FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
							Sub-Committee:					
Agency:												
Bureau:												
Acct:												
FY14	13-0123 \ X											
						1			3	4	4	5
FY14	72-1500 \ X											

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Unassigned to a specific Subcommittee													
Agency: Department of Health and Human Services													
Bureau: Centers for Disease Control and Prevention													
Acct: Buildings and Facilities													
FY15	75-0960 15 \ 19								2	2	3	4	8
Agency: Department of Housing and Urban Development													
Bureau: Management and Administration													
Acct: Gifts and Bequests													
FY14	86-8093 \ X			1		2	2			2	2	2	2
FY15	86-8093 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Agriculture and Rural Development

Agency: Department of Agriculture

Bureau: Office of the Secretary

\1 Acct: Office of the Secretary

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	12-0115 \ X											
FY15	12-0115 \ X											
FY14	12-0115 \ 14											
			9		16	20			31	34	37	51
FY15	12-0115 \ 15											
		6	8	13	18	22	25	30	35	38	50	55
FY15	12-0120 \ 15											
FY14	12-0124 \ 14											
						1			1	1	1	1
FY15	12-0124 \ 15											
						1	1	1	1	1	1	1
FY14	12-0125 \ 14											
									1	1	1	1
FY15	12-0125 \ 15											
						1	1	1	1	1	1	1
FY14	12-0126 \ 14											
									1	1	1	1
FY15	12-0126 \ 15											
							1	1	1	1	1	1
FY14	12-0127 \ 14											
									1	1	1	1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Agriculture and Rural Development

Agency: Department of Agriculture

Bureau: Office of the Secretary

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY15	12-0127 \ 15						1	1	1	1	1	1	1
FY14	12-0128 \ 14									1	1	1	1
FY15	12-0128 \ 15						1	1	1	1	1	1	1
FY14	12-0129 \ 14									1	1	1	1
FY15	12-0129 \ 15								1	1	1	1	1
FY14	12-0130 \ 14									1	1	1	1
FY15	12-0130 \ 15							1	1	1	1	1	1
FY14	12-0601 \ X						2			2	2	2	
FY15	12-0601 \ X		1	1	1	1	1	1	1	1	1	1	1
FY14	12-0601 \ 14												
FY14	12-3701 \ 14												1
FY15	12-3701 \ 15										1	1	1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development												
Agency: Department of Agriculture												
Bureau: Executive Operations												
\1 Acct: Office of the Chief Economist												
FY14 12-0123 \ 14												
			2		4	5			11	12	13	17
FY15 12-0123 \ 15												
		2	2	3	4	6	6	7	8	10	11	18
Acct: National Appeals Division												
FY14 12-0706 \ 14												
			3		5	6			9	11	11	13
FY15 12-0706 \ 15												
		2	3	4	6	7	8	9	10	11	12	13
Acct: Office of Budget and Program Analysis												
FY14 12-0503 \ 14												
			2		3	4			6	7	7	8
FY15 12-0503 \ 15												
		1	2	3	3	4	5	5	6	7	7	8
Acct: Common Computing Environment												
FY14 12-0113 \ X												
FY15 12-0113 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development												
Agency: Department of Agriculture												
Bureau: Executive Operations												
Acct: Working Capital Fund												
FY14	12-4609 \ X											
					3	3			5	5	5	7
FY15	12-4609 \ X											
							10	10	10	10	10	10
Bureau: Office of Chief Information Officer												
Acct: Office of the Chief Information Officer												
FY14	12-0013 \ 14											
			7		16	19			34	36	37	44
FY15	12-0013 \ 15											
		4	6	11	18	23	31	34	36	38	40	45
Bureau: Office of Chief Financial Officer												
Acct: Office of the Chief Financial Officer												
FY14	12-0014 \ 14											
			1		2	2			4	4	4	5
FY15	12-0014 \ 15											
		1	1	1	2	3	3	3	4	4	5	6
Bureau: Office of Civil Rights												
Acct: Office of Civil Rights												
FY14	12-3800 \ 14											
			5		10	11			16	18	20	21
FY15	12-3800 \ 15											
		3	5	8	10	12	16	18	20	21	23	24

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: Hazardous Materials Management													
Acct: Hazardous Materials Management													
FY14	12-0500 \ X												
						2	2			5	5	5	5
FY15	12-0500 \ X												
			1	1	2	2	3	3	30	4	4	4	5
Bureau: Buildings and Facilities													
Acct: Agriculture Buildings and Facilities and Rental Payments													
FY14	12-0117 \ X												
				67		205	224			234	234	238	238
FY15	12-0117 \ X												
			42	12	28	43	45	45	47	48	49	50	55

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: Office of Inspector General													
Acct: Office of Inspector General													
FY14	12-0900 \ X									1	1	1	1
FY15	12-0900 \ X												
FY14	12-0900 \ 14			23		37	43			64	68	76	87
FY15	12-0900 \ 15		13	20	27	41	48	55	61	65	78	85	92
FY14	12-5410 \ X												
FY15	12-5410 \ X												
FY14	12-5411 \ X												
FY15	12-5411 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: Office of the General Counsel													
Acct: Office of the General Counsel													
FY14	12-0136 \ 14												
				1		1	1			2	3	3	3
FY15	12-0136 \ 15												
				1	1	1	1	2	2	2	2	3	3
FY14	12-2300 \ 14												
				9		15	18			28	32	35	40
FY15	12-2300 \ 15												
			6	9	14	18	21	25	28	32	36	39	44
Bureau: Economic Research Service													
Acct: Economic Research Service													
FY15	12-1701 \ X												
										1	1	1	1
FY14	12-1701 \ 14												
				14		24	34			53	61	69	78
FY15	12-1701 \ 15												
			9	14	20	33	38	44	50	57	71	77	85

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: National Agricultural Statistics Service													
Acct: National Agricultural Statistics Service													
FY14	12-1801 \ X												
				8		30	33			39	40	43	53
FY15	12-1801 \ X												
			3	7	10	17	21	34	36	39	42	44	52
FY14	12-1801 \ 14												
				25		56	64			87	96	97	117
FY15	12-1801 \ 15												
			16	25	39	60	72	87	95	104	112	114	124
FY14	12-8218 \ X												
Bureau: Agricultural Research Service													
Acct: Salaries and Expenses													
FY14	12-1400 \ X												
FY15	12-1400 \ X												
													1
FY14	12-1400 \ 14												
				217		353	455			711	809	918	1,122
FY15	12-1400 \ 15												
			142	223	307	429	493	572	1,046	745	840	948	1,131
FY14	12-5279 \ X												
FY15	12-5279 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development												
Agency: Department of Agriculture												
Bureau: Agricultural Research Service												
Acct: Buildings and Facilities												
FY14 12-1401 \ X									1	1	1	1
FY15 12-1401 \ X											1	1
Bureau: National Institute of Food and Agriculture												
\1 Acct: Integrated Activities												
FY14 12-1502 \ X												
FY15 12-1502 \ X				24	24	24	24	24	24	24	25	25
FY14 12-1502 \ 14											23	104
FY14 12-1502 13 \ 14												
FY15 12-1502 \ 15										2	10	94
FY14 12-1502 14 \ 15									1	3	6	6
FY15 12-1502 14 \ 15												
FY15 12-1502 15 \ 16											2	6

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: National Institute of Food and Agriculture													
Acct: Research and Education Activities													
FY14	12-1500 \ X												
				71		135	172			215	228	300	329
FY15	12-1500 \ X												
			9	42	85	138	183	221	256	268	269	312	349
FY14	12-1500 \ 14												
				4		13	13			223	300	357	408
FY15	12-1500 \ 15												
			3	3	48	66	68	293	319	327	348	361	414
FY14	12-5205 \ X												
												3	6
FY15	12-5205 \ X												
									1	2	2	5	7
Acct: Buildings and Facilities													
FY14	12-1501 \ X												
						1	1			1	1		
FY15	12-1501 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development												
Agency: Department of Agriculture												
Bureau: National Institute of Food and Agriculture												
\1 Acct: Extension Activities												
FY14 12-0502 \ X					2	2			2	2	2	3
FY15 12-0502 \ X		17	36	37	37	37	37	37	37	37	42	55
FY14 12-0502 \ 14			5		5	15			19	239	438	449
FY14 12-0502 13 \ 14												
FY15 12-0502 \ 15		3	3	26	85	87	367	413	418	424	428	452
FY14 12-0502 14 \ 15												4
FY15 12-0502 14 \ 15							32	32	32	32	32	35
FY15 12-0502 15 \ 16												4

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: Animal and Plant Health Inspection Service													
\1 Acct: Salaries and Expenses													
FY14	12-1600 \ X			53		104	127			242	267	299	348
FY15	12-1600 \ X		20	47	78	97	159	215	486	639	859	1,014	1,192
FY14	12-1600 \ 14			121		184	230			366	428	484	545
FY15	12-1600 \ 15		92	140	192	287	311	351	388	423	484	560	594
FY14	12-1600 14 \ 15									1	1	1	4
FY15	12-1600 14 \ 15			2	3	4	5	7	8	9	11	13	16
FY14	12-5161 \ X			38		65	87			137	154	169	194
FY15	12-5161 \ X		19	39	60	72	98	110	124	139	158	171	199
Acct: Buildings and Facilities													
FY14	12-1601 \ X									3	4	4	5
FY15	12-1601 \ X										1	1	4

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: Food Safety and Inspection Service													
Acct: Salaries and Expenses													
FY14	12-3700 \ X			1		5	11			11	16	19	29
FY15	12-3700 \ X		4	4	7	22	23	28	29	31	33	34	36
FY14	12-3700 \ 14			228		419	519			750	835	886	976
FY15	12-3700 \ 15		156	224	313	390	535	612	686	762	844	924	982
Bureau: Grain Inspection, Packers and Stockyards Administration													
Acct: Salaries and Expenses													
FY14	12-2400 \ 14			8		15	19			27	31	35	39
FY15	12-2400 \ 15		6	8	11	20	22	25	28	32	35	38	42
Bureau: Agricultural Marketing Service													
\1 Acct: Marketing Services													
FY14	12-2500 \ 14			17		29	35			56	63	69	107
FY15	12-2500 \ 15		11	16	29	37	44	50	55	62	67	72	107

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Agriculture and Rural Development

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Department of Agriculture												
Bureau: Agricultural Marketing Service												
\1 Acct: Payments to States and Possessions												
FY14 12-2501 \ X												
FY15 12-2501 \ X						1	1	1	1	1	2	2
FY14 12-2501 \ 14											1	68
FY15 12-2501 \ 15							1	1	1	2	2	66
Bureau: Risk Management Agency												
Acct: RMA Salaries and Expenses												
FY14 12-2707 \ 14			13		26	31			52	57	62	70
FY15 12-2707 \ 15		9	14	21	32	38	44	49	55	60	68	79

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: Farm Service Agency													
Acct: Salaries and Expenses													
FY14	12-0600 \ X												
				159		278	321			487	536	570	621
FY15	12-0600 \ X												
			111	171	269	310	369	418	467	501	539	582	636
FY14	12-0600 \ 14												
				100		186	285			375	409	463	499
FY14	12-0600 13 \ 14												
						14	15			26	28	32	32
FY15	12-0600 \ 15												
			63	96	156	220	285	325	353	384	412	450	549
FY15	12-0600 14 \ 15												
					10	22	23	22	25	26	28	28	28
Acct: State Mediation Grants													
FY14	12-0170 \ 14												
				1		1	3			3	3	3	3
FY15	12-0170 \ 15												
				1	1	3	3	3	3	3	3	3	3

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: Farm Service Agency													
Acct: USDA Supplemental Assistance													
FY14	12-2701 \ X												
FY15	12-2701 \ X												
FY14	12-2701 \ 14												2
FY15	12-2701 \ 15												2
Acct: Reforestation Pilot Program													
FY14	12-3305 \ 14									1	1	1	1
FY15	12-3305 \ 15								1	1	1	1	1
Acct: Emergency Conservation Program													
FY14	12-3316 \ X			7		11	14			20	22	24	28
FY15	12-3316 \ X		9	11	13	15	17	22	24	25	25	28	35
Acct: Emergency Forest Restoration Program													
FY14	12-0171 \ X			2		3	5			8	8	9	9
FY15	12-0171 \ X		4	5	6	6	7	8	8	9	9	9	9

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
							Sub-Committee: Agriculture and Rural Development						
Agency: Department of Agriculture													
Bureau: Farm Service Agency													
Acct: Grassroots Source Water Protection Program													
	FY14	12-3304 \ X											
										6	6	6	11
	FY15	12-3304 \ X											
			5	5	5	5	5	6	6	6	6	6	6
\1	Acct: Agricultural Credit Insurance Fund Program Account												
	FY14	12-1140 \ X											
										1	1	1	1
	FY15	12-1140 \ X											
	FY14	12-1140 \ 14											
				90		170	360			577	581	585	590
	FY15	12-1140 \ 15											
			60	92	126	162	201	238	394	426	456	486	514
	FY14	12-3314 \ X											
	FY15	12-3314 \ X											
													1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development												
Agency: Department of Agriculture												
Bureau: Farm Service Agency												
\1 Acct: Commodity Credit Corporation Export Loans Program Account												
FY14	12-1336 \ X											
									14	14	14	14
FY15	12-1336 \ X											
		1	1	1	2	3	50	50	50	50	50	50
FY14	12-1336 \ 14											
						6			7	7	7	7
FY15	12-1336 \ 15											
		1	1	6	7	7	7	7	7	7	7	7

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: Natural Resources Conservation Service													
Acct: Private Lands Conservation Operations													
FY14	12-1000 \ X									2	2	2	3
FY15	12-1000 \ X												6
FY14	12-1000 \ 14												
FY14	12-1000 13 \ 14			2		1	5			11	13	17	28
FY15	12-1000 \ 15												
FY14	12-1000 14 \ 15			164		237	337			558	606	673	769
FY15	12-1000 14 \ 15		2	6	10	11	6	6	7	10	12	13	20
FY15	12-1000 15 \ 16		114	159	197	351	388	436	494	550	602	648	743
Acct: Watershed and Flood Prevention Operations													
FY14	12-1072 \ X			18		26	31			60	62	57	83
FY15	12-1072 \ X		9	11	29	30	17	18	22	27	28	45	53

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development												
Agency: Department of Agriculture												
Bureau: Natural Resources Conservation Service												
\1 Acct: Watershed Rehabilitation Program												
FY14 12-1002 \ X												
					1	1			2	3	38	248
FY15 12-1002 \ X												
		11	31	53	54	2	2	6	16	58	63	97
FY14 12-1002 \ 14												
									2	3	6	12
FY15 12-1002 \ 15												
									12	12	12	12
Acct: Resource Conservation and Development												
FY14 12-1010 \ X												
FY15 12-1010 \ X												
Acct: Healthy Forests Reserve Program												
FY14 12-1090 \ X												
FY15 12-1090 \ X												
Acct: Water Bank Program												
FY14 12-3320 \ X												
									1	4	4	4
FY15 12-3320 \ X												
				1	1			1	2	3	3	4

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: Rural Development													
Acct: Salaries and Expenses													
FY14	12-0403 \ X												
													1
FY15	12-0403 \ X												
FY14	12-0403 \ 14												
				48		91	110			163	179	177	191
FY14	12-0403 13 \ 14												
							7			16	16	17	17
FY15	12-0403 \ 15												
			34	37	75	93	115	131	151	150	187	208	201
FY15	12-0403 14 \ 15												
			1	1	1	1	2	7	7	7	8	9	12
Bureau: Rural Housing Service													
Acct: Rural Housing Assistance Grants													
FY14	12-1953 \ X												
				5		8	8			17	19	24	33
FY15	12-1953 \ X												
			3	5	6	9	12	15	17	20	24	27	33

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	Sub-Committee: Agriculture and Rural Development												
Agency: Department of Agriculture													
Bureau: Rural Housing Service													
Acct: Rental Assistance Program													
	FY14 12-0137 \ X												
	FY15 12-0137 \ X												
	FY14 12-0137 \ 14												
				440		734	777			1,028	1,045	1,098	1,110
	FY15 12-0137 \ 15												
			267	393	466	759	759	984	986	1,000	1,085	1,088	1,089
\1	Acct: Multifamily Housing Revitalization Program Account												
	FY14 12-2002 \ X												
				3		5	7			13	15	34	41
	FY15 12-2002 \ X												
			3	3	4	8	10	13	15	17	22	23	51
	Acct: Mutual and Self-help Housing Grants												
	FY14 12-2006 \ X												
						6	6			7	8	10	18
	FY15 12-2006 \ X												
						7	10	15	16	18	23	24	38
\1	Acct: Rural Community Facilities Program Account												
	FY14 12-1951 \ X												
						1	2			8	12	78	97
	FY15 12-1951 \ X												
							4	7	12	17	21	27	186

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: Rural Housing Service													
\1 Acct: Rural Housing Insurance Fund Program Account													
FY14	12-2081 \ X												
										4	4	738	755
FY15	12-2081 \ X												
				2	2					2	6	6	925
FY14	12-2081 \ 14												
				114		185	421			428	431	759	768
FY15	12-2081 \ 15												
			85	128	132	430	436	441	446	453	460	472	660
Bureau: Rural Business_Cooperative Service													
\1 Acct: Rural Cooperative Development Grants													
FY14	12-1900 \ X												
										1	1	3	16
FY15	12-1900 \ X												
			5	10	11	11	11	11	11	11	11	11	47
FY14	12-1900 \ 14												
										2	2	2	11
FY15	12-1900 \ 15												
									3	3	3	3	11
\1 Acct: Rural Business Program Account													
FY14	12-1902 \ X												
				7		15	20			46	58	112	145
FY15	12-1902 \ X												
			2	6	8	12	17	22	25	29	41	66	121

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: Rural Business_Cooperative Service													
\1 Acct: Intermediary Relending Program Fund Account													
FY14	12-2069 \ 14												
				1		2	2			5	6	10	12
FY15	12-2069 \ 15												
			1	1	1	1	5	6	6	6	7	7	13
\1 Acct: Rural Energy for America Program													
FY14	12-1908 \ X												
										1	2	15	24
FY15	12-1908 \ X												
							2	2	7	23	42	79	99
FY14	12-1908 \ 14												
										4	4	4	4
FY15	12-1908 \ 15												
											1	1	1
Bureau: Rural Utilities Service													
Acct: High Energy Cost Grants													
FY14	12-2042 \ X												
										5	10	10	10
FY15	12-2042 \ X												
										1	1	3	8

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
							Sub-Committee: Agriculture and Rural Development						
Agency: Department of Agriculture													
Bureau: Rural Utilities Service													
\1	Acct: Rural Water and Waste Disposal Program Account												
	FY14	12-1980 \ X											
				13		38	58			352	384	523	685
	FY15	12-1980 \ X											
			10	27	32	42	73	228	264	322	365	453	604
\1	Acct: Rural Electrification and Telecommunications Loans Program Accou												
	FY14	12-1230 \ X											
												2	2
	FY15	12-1230 \ X											
													23
	FY14	12-1230 \ 14											
				10		10	10			34	34	889	889
	FY15	12-1230 \ 15											
			7	7	7	34	34	34	34	34	34	34	572
\1	Acct: Distance Learning, Telemedicine, and Broadband Program												
	FY14	12-1232 \ X											
						19	24			32	32	205	245
	FY15	12-1232 \ X											
											11	12	222

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Agriculture and Rural Development

Agency: Department of Agriculture

Bureau: Foreign Agricultural Service

\1 Acct: Salaries and Expenses

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	12-1404 \ X												
FY15	12-1404 \ X												
FY14	12-2900 \ X												
						1	1			3	4	6	7
FY15	12-2900 \ X												
			1	1	1	2	2	2	3	3	4	5	7
FY14	12-2900 \ 14												
				32		58	69			113	124	136	170
FY14	12-2900 13 \ 14												
						2	2			3	4	4	6
FY15	12-2900 \ 15												
			17	29	41	60	69	79	93	109	121	134	172
FY15	12-2900 14 \ 15												
								1	1	1	1	1	2
FY14	12-8232 \ X												
FY15	12-8232 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: Foreign Agricultural Service													
Acct: McGovern-Dole International Food for Education and Child Nutriti													
FY14	12-2903 \ X												
						34	34			82	76	77	260
FY15	12-2903 \ X												
			2	3	3	3	3	4	4	6	7	7	43
Acct: Public Law 480 Title I Ocean Freight Differential Grants													
FY14	12-2271 \ X												
Acct: Food for Peace Title II Grants													
FY14	12-2278 \ X												
				78		147	192			298	342	348	391
FY15	12-2278 \ X												
			40	70	110	146	179	209	247	261	285	312	380
FY14	72-12-2278 \ X												
				84		242	311			399	470	510	1,059
FY15	72-12-2278 \ X												
			45	57	144	152	595	616	630	695	715	744	1,316

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development												
Agency: Department of Agriculture												
Bureau: Foreign Agricultural Service												
\1 Acct: Public Law 480 Title I Direct Credit and Food for Progress Progr												
FY14 12-2277 \ X									84	84	84	84
FY15 12-2277 \ X							14	14	14	14	14	14
FY14 12-2277 \ 14									3	3	3	3
FY15 12-2277 \ 15											1	2
Bureau: Food and Nutrition Service												
Acct: Nutrition Programs Administration												
FY14 12-3508 \ X												
FY15 12-3508 \ X												
FY14 12-3508 \ 14			28		47	62			93	103	115	140
FY15 12-3508 \ 15		23	29	39	51	63	86	95	105	115	124	149

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: Food and Nutrition Service													
\1 Acct: Supplemental Nutrition Assistance Program													
FY14	12-3505 \ X												
							1			7	7	11	13
FY15	12-3505 \ X												
													10
FY14	12-3505 \ 14												
				13,680		26,560	32,472			51,187	58,320	64,131	70,203
FY14	12-3505 13 \ 14												
				352		352	352			352	352	352	352
FY15	12-3505 \ 15												
			13,367	19,266	25,664	32,525	38,335	43,252	51,289	57,148	64,297	70,081	76,059
FY14	12-3505 14 \ 15												
							180			306	468	470	482
FY15	12-3505 14 \ 15												
								3	5	7	13	23	23
FY15	12-3505 15 \ 16												
			154	167	184	482	498	583	582	675	692	752	799
FY15	12-3505 14 \ 18												
						6	6	6	6	6	6	10	10
FY15	12-3505 15 \ 18												
								175		175	175	190	190
FY14	12-3542 \ 14												
				5,808		5,808	5,808			5,796	5,796	5,796	5,796

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: Food and Nutrition Service													
\1	Acct: Child Nutrition Programs												
	FY14	12-3539 \ X											
				149		163	164			172	199	199	209
	FY15	12-3539 \ X											
			120	121	130	163	167	168	177	184	208	214	221
	FY14	12-3539 \ 14											
												5	9
	FY14	12-3539 11 \ 14											
	FY14	12-3539 13 \ 14											
				884		915	892			1,007	1,182	1,217	1,267
	FY15	12-3539 \ 15											
	FY14	12-3539 14 \ 15											
				7,210		10,014	10,024			14,862	18,430	18,535	18,769
	FY15	12-3539 14 \ 15											
			124	139	188	200	204	237	224	255	458	515	550
	FY15	12-3539 15 \ 16											
			5,477	5,551	7,502	11,334	11,362	16,108	16,118	16,282	18,741	20,135	20,631
	FY14	12-3539 13 \ 17											
													10
	FY15	12-3539 13 \ 17											
							28	28	28	28	28	28	28

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Agriculture and Rural Development													
Agency: Department of Agriculture													
Bureau: Food and Nutrition Service													
\1	Acct: Special Supplemental Nutrition Program for Women, Infants, and C												
	FY14	12-3510 \ X											
				125		126	126			126	126	126	126
	FY15	12-3510 \ X											
								1	1	1	1	1	1
	FY14	12-3510 13 \ 14											
				248		295	295			391	455	456	463
	FY14	12-3510 14 \ 15											
				2,138		3,742	3,742			5,386	6,382	6,416	6,430
	FY15	12-3510 14 \ 15											
					222	222	222	795	795	794	796	796	818
	FY15	12-3510 15 \ 16											
			2,155	2,156	3,714	3,758	3,774	4,974	4,971	4,976	5,944	5,947	5,954
\1	Acct: Commodity Assistance Program												
	FY14	12-3507 13 \ 14											
						1	2			6	7	8	8
	FY14	12-3507 14 \ 15											
				66		129	159			233	238	259	266
	FY15	12-3507 14 \ 15											
					20	22	26	28	28	28	29	29	29
	FY15	12-3507 15 \ 16											
			43	53	121	161	184	186	186	223	227	241	256

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Agriculture and Rural Development

Agency: Department of Health and Human Services

Bureau: Food and Drug Administration

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
\1 Acct: Salaries and Expenses													
FY14	75-0600 \ X												
						5	5			16	17	23	24
FY15	75-0600 \ X												
								3	4	5	7	10	23
FY14	75-0600 \ 14												
				504		1,050	1,282			2,178	2,566	3,005	3,549
FY15	75-0600 \ 15												
			314	461	650	834	1,020	1,268	1,444	1,608	1,865	2,159	2,587
FY14	75-0603 \ X												
							1			3	3	3	8
FY15	75-0603 \ X												
						1	1	1	2	3	4	6	9

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Agriculture and Rural Development

Agency: Commodity Futures Trading Commission

Bureau: Commodity Futures Trading Commission

Acct: Commodity Futures Trading Commission

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	95-1400 \ 14												
						64	78			118	135	152	179
FY14	95-1400 12 \ 14												
				1		1	1			1	1	1	1
FY14	95-1400 13 \ 14												
				1		1	1			1	1	1	
FY15	95-1400 \ 15												
			28	41	58	69	85	110	122	137	151	170	199
FY14	95-1400 13 \ 15												
				1		1	1			1	1	1	1
FY15	95-1400 13 \ 15												
													1
FY14	95-1400 14 \ 15												
				38		2	19			27	31	31	35
FY15	95-1400 14 \ 15												
FY14	95-1400 14 \ 16												
				9		11							
FY15	95-1400 15 \ 16												
			5	7	10	14	25	27	29	33	36	39	50

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: Department of Commerce													
Bureau: Departmental Management													
Acct: Salaries and Expenses													
FY14	13-0120 \ 14												
				10			25			40	43	47	55
FY14	13-0120 13 \ 14												
							1			2	3	3	3
FY15	13-0120 \ 15												
			6	12	16	21	25	29	32	39	40	47	55
FY15	13-0120 14 \ 15												
							1	1	1	2	2	3	4

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Commerce, Justice, Science, and Related Agencies

Agency: Department of Commerce

Bureau: Departmental Management

Acct: Office of the Inspector General

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	13-0110 \ X												
							1			1	1	1	1
FY15	13-0110 \ X												
					1	1	1	1	1	1	1	1	2
FY14	13-0126 \ X												
							1			1	1	2	2
FY15	13-0126 \ X												
						1	1	1	1	1	1	1	2
FY14	13-0126 \ 14												
				6			12			18	20	22	30
FY14	13-0126 13 \ 14												
												1	1
FY15	13-0126 \ 15												
			3	6	8	10	13	15	18	20	24	26	30
FY14	13-0126 13 \ 15												
FY15	13-0126 13 \ 15												
FY15	13-0126 14 \ 15												
						1	1	1	1	1	1	1	1
FY14	13-0126 14 \ 16												
FY15	13-0126 14 \ 16												
								1	1	1	1	1	1
FY15	13-0126 15 \ 16												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies												
Agency: Department of Commerce												
Bureau: Departmental Management												
FY15 13-0126 15 \ 17											1	1
Acct: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account												
FY15 13-0122 \ X												
Bureau: Economic Development Administration												
Acct: Salaries and Expenses												
FY14 13-0125 \ X										1	1	1
FY15 13-0125 \ X												
FY14 13-0125 \ 14			6			15			26	28	32	35
FY15 13-0125 \ 15		5	9	11	13	19	20	22	25	29	31	35
Acct: Economic Development Assistance Programs												
FY14 13-2050 \ X			4			15			65	90	103	244
FY15 13-2050 \ X			16	20	22	43	54	67	80	106	134	238
FY14 13-2050 13 \ 14												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Commerce, Justice, Science, and Related Agencies

Agency: Department of Commerce

Bureau: Bureau of the Census

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
\1	Acct: Current Surveys and Programs												
	FY14 13-0401 \ X											1	2
	FY15 13-0401 \ X												
	FY14 13-0401 \ 14			59			129			194	215	241	279
	FY15 13-0401 \ 15			83	104	108	165	183	197	213	230	247	277
	Acct: Periodic Censuses and Programs												
	FY14 13-0450 \ X												
	FY15 13-0450 \ X												
	FY14 13-0450 13 \ 14			9							1	1	3
	FY14 13-0450 14 \ 15			142			303			457	522	586	685
	FY15 13-0450 14 \ 15				6	6	6	6	7	1	1	1	9
	FY15 13-0450 15 \ 16			162	237	282	449	497	545	588	651	698	819
	Acct: Census Working Capital Fund												
	FY15 13-4512 \ X				273	157	197	233	249	285	314	350	373

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Commerce, Justice, Science, and Related Agencies

Agency: Department of Commerce

Bureau: Economics and Statistics Administration

Acct: Salaries and Expenses

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	13-1500 13 \ 14												2
FY14	13-1500 14 \ 15			20			45			66	72	81	95
FY15	13-1500 14 \ 15			1	3	3	4	4	4	4	4	4	5
FY15	13-1500 15 \ 16		13	20	27	34	43	49	55	64	71	79	96

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Commerce, Justice, Science, and Related Agencies

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Department of Commerce													
Bureau: International Trade Administration													
Acct: Operations and Administration													
FY14	13-1250 \ X												
												1	1
FY15	13-1250 \ X												
											1	1	1
FY14	13-1250 09 \ 14												
FY14	13-1250 13 \ 14												
				3			4			8	11	11	21
FY14	13-1250 10 \ 15												
FY15	13-1250 10 \ 15												
FY14	13-1250 14 \ 15												
				80			183			292	350	389	435
FY15	13-1250 14 \ 15												
			7	9	9	11	12	15	26	27	27	28	35
FY14	13-1250 11 \ 16												
FY15	13-1250 11 \ 16												
FY15	13-1250 15 \ 16												
			47	82	111	136	172	217	250	304	350	402	447

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: Department of Commerce													
Bureau: Bureau of Industry and Security													
Acct: Operations and Administration													
FY14	13-0300 \ X												
				19			44			69	78	86	102
FY15	13-0300 \ X												
			12	18	25	30	45	52	59	69	78	89	104
Bureau: Minority Business Development Agency													
Acct: Minority Business Development													
FY14	13-0201 \ X												
FY15	13-0201 \ X												
FY14	13-0201 \ 14												
				2			11			17	21	23	28
FY15	13-0201 \ 15												
			1	3	4	5	11	16	17	18	22	26	30

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Commerce, Justice, Science, and Related Agencies

Agency: Department of Commerce

Bureau: National Oceanic and Atmospheric Administration

\1 Acct: Operations, Research, and Facilities

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	13-1450 \ X			14			26			55	75	98	114
FY15	13-1450 \ X		9	14	20	25	32	43	52	64	83	103	119
FY14	13-1450 \ 14			8			14			20	22	26	26
FY14	13-1450 12 \ 14												
FY14	13-1450 13 \ 14			16			38			88	111	132	158
FY15	13-1450 \ 15		6	10	12	14	14	17	19	21	24	25	27
FY14	13-1450 13 \ 15						9			19	23	30	33
FY15	13-1450 13 \ 15							1	1	1	1	1	2
FY14	13-1450 14 \ 15			484			1,025			1,805	2,170	2,619	3,005
FY15	13-1450 14 \ 15		16	23	36	53	79	96	104	112	121	131	141
FY14	13-1450 14 \ 16									4	3	16	21
FY15	13-1450 14 \ 16						3	3	3	3	3	4	4
FY15	13-1450 15 \ 16		286	467	634	812	1,062	1,299	1,560	1,858	2,277	2,717	3,083

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Commerce, Justice, Science, and Related Agencies

Agency: Department of Commerce

Bureau: National Oceanic and Atmospheric Administration

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY15	13-1450 15 \ 17					1	3	3	3	3	3	12	19
FY14	13-5122 \ X												
FY14	13-5283 \ X												
FY15	13-5283 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Commerce, Justice, Science, and Related Agencies

Agency: Department of Commerce

Bureau: National Oceanic and Atmospheric Administration

Acct: Procurement, Acquisition and Construction

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	13-1460 \ X												
							1			7	8	9	12
FY15	13-1460 \ X												
							4	6	10	10	12	14	26
FY14	13-1460 12 \ 14												
											1	1	1
FY14	13-1460 13 \ 14												
FY14	13-1460 13 \ 15												
				3			8			20	24	44	58
FY15	13-1460 13 \ 15												
			2	45	45	48	49	54	54	55	56	58	80
FY14	13-1460 14 \ 15												
												9	9
FY15	13-1460 14 \ 15												
FY14	13-1460 14 \ 16												
				563			1,091			1,617	1,787	1,875	1,969
FY15	13-1460 14 \ 16												
			1	4	8	14	27	29	30	30	31	32	36
FY15	13-1460 15 \ 17												
			464	612	754	1,011	1,211	1,303	1,624	1,765	1,883	1,974	2,141

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: Department of Commerce													
Bureau: National Oceanic and Atmospheric Administration													
Acct: Pacific Coastal Salmon Recovery													
FY15	13-1451 \ X												
FY14	13-1451 13 \ 14												
FY14	13-1451 14 \ 15												
										1	5	15	65
FY15	13-1451 14 \ 15												
FY15	13-1451 15 \ 16												
											16	65	65
Acct: Coastal Impact Assistance													
FY14	13-1462 \ X												
FY15	13-1462 \ X												
Acct: Medicare-eligible Retiree Health Fund Contribution, NOAA													
FY14	13-1465 \ 14												
				1			1			1	1	1	1
FY15	13-1465 \ 15												
				1	1	1	1	1	1	1	1	1	1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: Department of Commerce													
Bureau: National Oceanic and Atmospheric Administration													
Acct: Fishermen's Contingency Fund													
FY14	13-5120 \ X												
FY15	13-5120 \ X												
Acct: Fisheries Disaster Assistance													
FY14	13-2055 \ X											26	26
FY15	13-2055 \ X			13	22	22	22	25	25	25	25	36	45
Bureau: National Institute of Standards and Technology													
Acct: Scientific and Technical Research and Services													
FY14	13-0500 \ X			95			226			370	424	505	650
FY15	13-0500 \ X		64	110	164	204	257	289	336	405	452	536	696
FY14	13-0500 \ 14										1	1	2
FY15	13-0500 \ 15									1	1	1	2
FY14	13-0549 \ X												
FY15	13-0549 \ X										1	1	

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: Department of Commerce													
Bureau: National Institute of Standards and Technology													
Acct: Industrial Technology Services													
FY14	13-0525 \ X												
				5			22			80	106	118	137
FY15	13-0525 \ X												
			2	9	13	43	46	50	60	105	111	125	156
Acct: Construction of Research Facilities													
FY14	13-0515 \ X												
				1			11			21	23	25	63
FY15	13-0515 \ X												
			1	2	3	5	10	12	15	19	21	25	40
Bureau: National Telecommunications and Information Administration													
Acct: Salaries and Expenses													
FY14	13-0550 \ X												
FY14	13-0550 13 \ 14												
													3
FY14	13-0550 14 \ 15												
				6			20			35	36	39	41
FY15	13-0550 14 \ 15												
										1	1	1	5
FY15	13-0550 15 \ 16												
			3	5	7	9	14	15	17	22	24	27	34

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies												
Agency: Department of Commerce												
Bureau: National Telecommunications and Information Administration												
Acct: Public Telecommunications Facilities, Planning and Construction												
FY14 13-0551 \ X												
FY15 13-0551 \ X												
Acct: Information Infrastructure Grants												
FY14 13-0552 \ X												
FY15 13-0552 \ X												
Agency: Department of Justice												
Bureau: General Administration												
Acct: Salaries and Expenses												
FY14 15-0129 \ X												1
FY15 15-0129 \ X									2	2	2	3
FY14 15-0129 \ 14			22		58	62			81	89	95	105
FY15 15-0129 \ 15		20	26	56	60	67	77	84	87	95	100	110
FY14 15-8305 \ X												
FY15 15-8305 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Commerce, Justice, Science, and Related Agencies

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Department of Justice													
Bureau: General Administration													
Acct: Justice Information Sharing Technology													
FY14	15-0134 \ X			6		12	16			26	34	35	34
FY15	15-0134 \ X		8	9	17	19	22	26	31	26	25	28	32
FY15	15-0134 \ 15												5
Acct: Tactical Law Enforcement Wireless Communications													
FY14	15-0132 \ X			7		7	7			7	7	7	7
FY15	15-0132 \ X									1	1	1	2
Acct: Administrative Review and Appeals													
FY14	15-0339 \ 14			66		153	179			240	264	286	321
FY15	15-0339 \ 15		49	74	153	171	194	218	234	256	279	304	349
Acct: Detention Trustee													
FY14	15-0136 \ X												
FY15	15-0136 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: Department of Justice													
Bureau: General Administration													
Acct: Office of Inspector General													
FY14	15-0328 \ 14			19		41	47			65	72	78	86
FY15	15-0328 \ 15		13	20	37	44	50	56	63	69	75	82	88
Bureau: United States Parole Commission													
Acct: Salaries and Expenses													
FY14	15-1061 \ 14			3		7	7			10	11	11	12
FY15	15-1061 \ 15		1	3	4	5	6	7	8	9	10	11	13
Bureau: Legal Activities and U.S. Marshals													
Acct: Salaries and Expenses, General Legal Activities													
FY14	15-0128 \ X					4	1			4	4	7	7
FY15	15-0128 \ X				1	2	2	3	9	8	9	9	15
FY14	15-0128 \ 14			197		445	476			629	711	768	858
FY14	15-0128 13 \ 14												
FY15	15-0128 \ 15		124	198	372	446	505	570	638	674	744	809	878
FY14	15-0128 14 \ 15												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: Department of Justice													
Bureau: Legal Activities and U.S. Marshals													
Acct: Salaries and Expenses, Antitrust Division													
FY14	15-0319 \ X												
						52				19	29	41	37
FY15	15-0319 \ X												
			23	10	41	50		4	13	12	26	37	160
Acct: Salaries and Expenses, United States Attorneys													
FY14	15-0322 \ X												
						2	6				12	24	
FY15	15-0322 \ X												
			22	17	9	8	8	20	44	8	8	8	30
FY14	15-0322 \ 14												
				445		990	1,105			1,473	1,610	1,732	1,924
FY14	15-0322 13 \ 14												
													1
FY15	15-0322 \ 15												
			292	489	878	994	1,126	1,273	1,398	1,505	1,658	1,797	1,952
FY14	15-0322 14 \ 15												
							1						
FY15	15-0322 14 \ 15												
FY15	15-0322 15 \ 16												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Commerce, Justice, Science, and Related Agencies

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Department of Justice													
Bureau: Legal Activities and U.S. Marshals													
Acct: Salaries and Expenses, Foreign Claims Settlement Commission													
FY14	15-0100 \ 14					1	1			1	2	2	2
FY15	15-0100 \ 15				1	1	1	1	1	1	1	2	2
Acct: Salaries and Expenses, United States Marshals Service													
FY14	15-0324 \ X			3		1	1				4		18
FY15	15-0324 \ X			2	3	2		3	2	3	4	8	8
FY14	15-0324 \ 14			262		453	562				988	1,070	1,181
FY14	15-0324 13 \ 14					1	1			1	1	1	1
FY15	15-0324 \ 15		186	276	548	635	723	798	874	947	1,031	1,105	1,193
FY14	15-0324 14 \ 15												
FY15	15-0324 14 \ 15		1	1	1	1	1	1	1	1	1	1	1
FY15	15-0324 15 \ 16												

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FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: Department of Justice													
Bureau: Legal Activities and U.S. Marshals													
Acct: Construction													
FY14	15-0133 \ X					1	4			9	9	9	10
FY15	15-0133 \ X			1	4	5	6	9	10	11	12	12	12
Acct: Federal Prisoner Detention													
FY14	15-1020 \ X			381		591	920				1,275	1,353	1,425
FY15	15-1020 \ X		251	360	477	845	927	1,015	1,094	1,216	1,285	1,375	1,453
Acct: Salaries and Expenses, Community Relations Service													
FY14	15-0500 \ 14			3		7	7			9	10	10	12
FY15	15-0500 \ 15		1	2	6	6	7	8	9	9	10	11	12
Acct: United States Trustee System Fund													
FY14	15-5073 \ X			51		116	128			169	184	198	223
FY15	15-5073 \ X		33	54	100	112	126	141	154	168	183	198	224

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Commerce, Justice, Science, and Related Agencies

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Department of Justice												
Bureau: Legal Activities and U.S. Marshals												
\1 Acct: Assets Forfeiture Fund												
FY14	15-5042 \ X											
			710		823	924			3,763	3,781	3,476	3,116
FY15	15-5042 \ X											
		709	769	1,925	1,969	2,023	2,097	2,145	2,539	2,526	2,596	2,720
Bureau: National Security Division												
Acct: Salaries and Expenses												
FY14	15-1300 \ X											
			1		4	6			6	6	6	6
FY15	15-1300 \ X											
		2	2	7	7	7	7	7	7	7	7	8
FY14	15-1300 \ 14											
			20		44	48			66	74	80	87
FY15	15-1300 \ 15											
		14	21	40	49	53	59	65	70	76	83	89
Bureau: Interagency Law Enforcement												
Acct: Interagency Crime and Drug Enforcement												
FY14	15-0323 \ X											
			11		20	22			38	49	51	49
FY15	15-0323 \ X											
		9	10	17	17	19	42	38	44	58	58	57
FY14	15-0323 \ 14											
			110		197	232			387	430	463	464
FY15	15-0323 \ 15											
		108	103	285	270	285	400	399	399	457	457	457

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: Department of Justice													
Bureau: Federal Bureau of Investigation													
\1 Acct: Salaries and Expenses													
FY14	15-0200 \ X			8		29	31			41	52	53	87
FY15	15-0200 \ X		17	32	46	64	84	95	111	118	127	138	217
FY14	15-0200 \ 14			1,329		2,714	3,468				6,282	7,031	8,082
FY14	15-0200 13 \ 14						1			6	6	6	6
FY15	15-0200 \ 15		1,093	1,624	2,504	3,474	4,077	4,773	5,341	5,846	6,572	7,272	8,178
FY14	15-0200 14 \ 15									2	2	2	3
FY15	15-0200 14 \ 15				1	1	1	1	1	1	1	5	5
FY15	15-0200 15 \ 16											7	7
Acct: Construction													
FY14	15-0203 \ X			3		16	18			67	80	92	120
FY15	15-0203 \ X		1	3	11	12	14	17	23	32	35	44	115

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: Department of Justice													
Bureau: Drug Enforcement Administration													
Acct: Salaries and Expenses													
FY14	15-1100 \ X			8		10	11			40	41	43	82
FY15	15-1100 \ X		7	7	8	9	10	11	12	14	15	16	81
FY14	15-1100 \ 14			425		875	1,013			1,502	1,660	1,804	2,009
FY14	15-1100 13 \ 14			6		7	11			14	15	15	16
FY15	15-1100 \ 15		302	400	798	903	1,021	1,246	1,405	1,573	1,716	1,868	2,028
FY14	15-1100 14 \ 15									2	3	5	7
FY15	15-1100 14 \ 15		4	6	6	11	12	13	14	15	15	16	17
FY15	15-1100 15 \ 16							2	2	3	3	4	5
FY14	15-8602 \ X												
FY15	15-8602 \ X												
Acct: Construction													
FY14	15-1101 \ X												
FY15	15-1101 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies												
Agency: Department of Justice												
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives												
Acct: Salaries and Expenses												
FY14 15-0700 \ X					1	2			4	7	8	11
FY15 15-0700 \ X			2	2	2	2	2	2	2	4	4	5
FY14 15-0700 \ 14			252		468	602			898	984	1,070	1,178
FY14 15-0700 13 \ 14												
FY15 15-0700 \ 15		156	261	425	549	639	758	833	919	1,013	1,095	1,200
FY14 15-0700 14 \ 15												
FY15 15-0700 14 \ 15												
FY15 15-0700 15 \ 16												
Acct: Construction												
FY14 15-0720 \ X												
FY15 15-0720 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: Department of Justice													
Bureau: Federal Prison System													
Acct: Salaries and Expenses													
FY14	15-1060 \ X												
FY15	15-1060 \ X												
FY14	15-1060 \ 14												
				1,575		2,980	3,545			4,968	5,483	5,958	6,627
FY14	15-1060 13 \ 14												
													15
FY15	15-1060 \ 15												
			1,070	1,647	2,489	2,998	3,603	4,091	4,582	5,069	5,604	6,096	6,472
FY15	15-1060 14 \ 15												
													25
FY15	15-1060 15 \ 16												
FY14	15-8600 \ X												
FY15	15-8600 \ X												
FY14	75-15-1060 \ 14												
				26		44	53			80	89	98	107
FY15	75-15-1060 \ 15												
			18	27	36	46	55	64	73	82	92	101	110

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies												
Agency: Department of Justice												
Bureau: Federal Prison System												
Acct: Buildings and Facilities												
FY14	15-1003 \ X											
			13		20	28			55	62	75	91
FY15	15-1003 \ X											
		4	8	10	20	25	34	41	48	67	74	90
Bureau: Office of Justice Programs												
Acct: Research, Evaluation, and Statistics												
FY14	15-0401 \ X											
			2		3	4			35	38	90	150
FY15	15-0401 \ X											
		1	1	7	2	3	5	7	7	33	73	141
Acct: Salaries and Expenses, Office of Justice Programs												
FY14	15-0420 \ X											
FY15	15-0420 \ X											
Acct: State and Local Law Enforcement Assistance												
FY14	15-0404 \ X											
			26		25	91			120	200	498	1,135
FY15	15-0404 \ X											
		18	18	18	100	100	101	102	103	119	311	1,213

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies												
Agency: Department of Justice												
Bureau: Office of Justice Programs												
Acct: Weed and Seed Program Fund												
FY14 15-0334 \ X												
FY15 15-0334 \ X												
Acct: Community Oriented Policing Services												
FY14 15-0406 \ X												
			9		19	24			28	35	31	199
FY15 15-0406 \ X												
		5	12	21	22	24	25	27	29	31	32	204
FY14 15-8594 \ X												
FY15 15-8594 \ X												
Acct: Violence against Women Prevention and Prosecution Programs												
FY14 15-0409 \ X												
			6		11	12			17	38	116	418
FY15 15-0409 \ X												
		4	6	10	14	19	19	20	21	22	75	423
Acct: Juvenile Justice Programs												
FY14 15-0405 \ X												
			6		6	22			24	52	74	250
FY15 15-0405 \ X												
		4	4	5	22	22	23	24	24	51	56	247

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: Department of Justice													
Bureau: Office of Justice Programs													
\1 Acct: Public Safety Officer Benefits													
FY14	15-0403 \ X												
				22		43	56			70	73	82	95
FY15	15-0403 \ X												
			4	6	11	27	33	40	44	49	54	62	99
Agency: Executive Office of the President													
Bureau: Office of Science and Technology Policy													
Acct: Office of Science and Technology Policy													
FY14	11-2600 \ 14												
				1		2	2			4		5	5
FY15	11-2600 \ 15												
			1	1	2	2	3	3	3	4	4	5	5
Bureau: Office of the United States Trade Representative													
Acct: Salaries and Expenses													
FY14	11-0400 \ X												
										1		1	1
FY15	11-0400 \ X												
											1	1	1
FY14	11-0400 \ 14												
				11		23	28			40		48	52
FY15	11-0400 \ 15												
			8	12	20	24	28	33	38	41	46	49	53

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: National Aeronautics and Space Administration													
Bureau: National Aeronautics and Space Administration													
Acct: Science													
FY14	80-0120 \ X												
FY15	80-0120 \ X												
FY14	80-0120 13 \ 14												
				86		119	149			199	211	220	226
FY14	80-0120 14 \ 15												
				795		1,511	2,540			3,620	4,010	4,466	4,872
FY15	80-0120 14 \ 15												
			81	128	159	168	179	252	275	295	297	300	304
FY15	80-0120 15 \ 16												
			525	779	1,089	2,262	2,779	3,093	3,480	3,873	4,188	4,558	4,971
Acct: Aeronautics													
FY14	80-0126 13 \ 14												
				9		14	15			17	17	17	18
FY14	80-0126 14 \ 15												
				96		172	231			370	419	470	548
FY15	80-0126 14 \ 15												
			4	7	8	10	10	13	20	20	22	23	24
FY15	80-0126 15 \ 16												
			56	91	127	178	232	284	337	403	463	527	630

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies											
Agency: National Aeronautics and Space Administration											
Bureau: National Aeronautics and Space Administration											
Acct: Space Technology											
FY14	80-0131 \ X										
FY15	80-0131 \ X										
										2	2
FY14	80-0131 13 \ 14										
		9		13	14			19	21	23	24
FY14	80-0131 14 \ 15										
		82		144	180			407	442	482	555
FY15	80-0131 14 \ 15										
	8	12	15	19	22	24	25	25	25	26	27
FY15	80-0131 15 \ 16										
	39	66	87	122	159	184	311	412	450	482	545
Acct: Exploration											
FY14	80-0124 \ X										
					1			1	1	1	1
FY15	80-0124 \ X										
FY14	80-0124 13 \ 14										
		27		35	36			47	52	53	68
FY14	80-0124 14 \ 15										
		760		1,462	2,494			3,149	3,396	3,537	4,009
FY15	80-0124 14 \ 15										
	98	103	123	126	131	137	140	145	149	154	160
FY15	80-0124 15 \ 16										
	645	1,030	2,458	2,723	2,923	3,085	3,319	3,545	3,983	4,139	4,309

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies											
Agency: National Aeronautics and Space Administration											
Bureau: National Aeronautics and Space Administration											
Acct: Education											
FY14	80-0128 13 \ 14										
		4		11	14			16	17	17	18
FY14	80-0128 14 \ 15										
		9		15	21			37	47	61	92
FY15	80-0128 14 \ 15										
	5	7	8	9	10	15	15	15	17	25	25
FY15	80-0128 15 \ 16										
	1	3	5	7	9	23	38	48	64	78	86
Acct: Safety, Security and Mission Services											
FY14	80-0122 \ X										
				1	1			1	1	1	1
FY15	80-0122 \ X										
FY14	80-0122 13 \ 14										
		12		15	17			24	25	27	30
FY14	80-0122 14 \ 15										
		574		1,011	1,443			2,070	2,287	2,492	2,772
FY15	80-0122 14 \ 15										
	22	26	29	30	30	32	33	39	42	41	44
FY15	80-0122 15 \ 16										
	386	569	860	1,221	1,454	1,677	1,860	2,052	2,266	2,471	2,728

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Commerce, Justice, Science, and Related Agencies

Agency: National Aeronautics and Space Administration

Bureau: National Aeronautics and Space Administration

Acct: Construction and Environmental Compliance and Restoration

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	80-0130 13 \ 14												
FY14	80-0130 10 \ 15						1			1	1	1	2
FY15	80-0130 10 \ 15					1	1	1	1	1	1	2	2
FY14	80-0130 11 \ 16			1		3	3			4	4	6	7
FY15	80-0130 11 \ 16				1	1	3	3	3	3	3	3	3
FY14	80-0130 12 \ 17			5		11	12			21	22	23	26
FY15	80-0130 12 \ 17		1	3	5	6	7	7	7	8	9	9	10
FY14	80-0130 13 \ 18			9		52	66			97	105	110	127
FY15	80-0130 13 \ 18		25	35	41	47	55	57	62	66	67	73	77
FY14	80-0130 14 \ 19			41		68	165			221	305	341	425
FY15	80-0130 14 \ 19		5	22	25	44	51	52	54	57	59	61	67
FY15	80-0130 15 \ 20		3	62	72	94	103	120	132	162	224	259	333

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: National Aeronautics and Space Administration													
Bureau: National Aeronautics and Space Administration													
Acct: Space Operations													
FY14	80-0115 \ X			1		2	2			2	2	3	4
FY15	80-0115 \ X							1	1	1	1	1	1
FY14	80-0115 13 \ 14			109		182	184			193	195	200	207
FY14	80-0115 14 \ 15			812		1,056	1,650			3,023	3,325	3,461	3,642
FY15	80-0115 14 \ 15		119	145	146	152	158	160	163	164	165	168	170
FY15	80-0115 15 \ 16		373	643	811	2,028	2,350	2,503	2,640	2,766	2,958	3,261	3,655
Acct: Office of Inspector General													
FY14	80-0109 \ 14			8		13	16			27	30	34	37
FY14	80-0109 13 \ 14												
FY15	80-0109 \ 15		5	8	11	15	18	21	24	27	30	33	36
FY14	80-0109 14 \ 15												
FY15	80-0109 14 \ 15												
FY15	80-0109 15 \ 16												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: National Aeronautics and Space Administration													
Bureau: National Aeronautics and Space Administration													
Acct: Science, Aeronautics, and Exploration													
FY14	80-0114 \ X												
FY15	80-0114 \ X					1	1	1	1	1	1	1	1
Acct: Human Space Flight													
FY14	80-0111 \ X												
FY15	80-0111 \ X							1	1	1	1	1	
Acct: Science, Aeronautics and Technology													
FY14	80-0110 \ X												
FY15	80-0110 \ X												
Acct: Mission Support													
FY14	80-0112 \ X												1
FY15	80-0112 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: National Science Foundation													
Bureau: National Science Foundation													
Acct: Research and Related Activities													
FY14	49-0100 \ X												
				155		195	222			342	381	435	446
FY15	49-0100 \ X												
			160	166	179	209	248	268	307	338	373	412	441
FY14	49-0100 13 \ 14												
						5	5			5	7	13	14
FY14	49-0100 14 \ 15												
				336		731	977			2,483	3,538	4,942	5,315
FY15	49-0100 14 \ 15												
			9	43	51	58	61	64	67	71	80	87	109
FY15	49-0100 15 \ 16												
			108	261	467	734	1,123	1,458	1,834	2,484	3,437	4,535	5,491
Acct: Major Research Equipment and Facilities Construction													
FY14	49-0551 \ X												
				9		12	12			117	145	200	200
FY15	49-0551 \ X												
				25	30	70	70	70	70	104	118	130	145
Acct: Agency Operations and Award Management													
FY15	49-0180 \ X												
FY14	49-0180 \ 14												
				62		105	127			203	216	251	306
FY15	49-0180 \ 15												
			36	63	78	104	133	150	176	211	235	264	307

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: National Science Foundation													
Bureau: National Science Foundation													
Acct: Office of the National Science Board													
FY14	49-0350 \ 14												
				1		1	2			3	3	4	4
FY15	49-0350 \ 15												
				1	1	1	2	2	2	3	3	4	4
Acct: Office of Inspector General													
FY14	49-0300 \ 14												
				3		5	6			10	11	13	14
FY14	49-0300 13 \ 14												
FY15	49-0300 \ 15												
			1	3	4	5	6	8	9	10	11	12	14
FY14	49-0300 14 \ 15												
FY15	49-0300 14 \ 15												
FY15	49-0300 15 \ 16												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Commerce, Justice, Science, and Related Agencies

Agency: National Science Foundation

Bureau: National Science Foundation

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
\1	Acct: Education and Human Resources												
FY14	49-0106 \ X												
				1		2	2			6	53	62	63
FY15	49-0106 \ X												
					1	1	1	1	1		1	1	
FY14	49-0106 13 \ 14												
FY14	49-0106 14 \ 15												
				31		75	89			242	426	753	769
FY15	49-0106 14 \ 15												
					1	1	13	13	13	13	20	22	23
FY15	49-0106 15 \ 16												
			7	32	40	53	130	148	167	298	461	635	863
FY14	49-5176 \ X												
						5	11			46	69	127	129
FY15	49-5176 \ X												
				1	3	17	36	43	48	64	89	107	139

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: Small Business Administration													
Bureau: Small Business Administration													
Acct: Entrepreneurial Development Program													
FY14	73-0400 \ 14												
							7			14	16	23	62
FY15	73-0400 \ 15												
			2	2	2								
FY14	73-0400 14 \ 15												
							50			110	122	126	130
FY15	73-0400 14 \ 15												
							1	1	1	1	2	2	4
FY15	73-0400 15 \ 16												
			2	5	10	22	67	104	118	125	140	177	213
Agency: Commission on Civil Rights													
Bureau: Commission on Civil Rights													
Acct: Salaries and Expenses													
FY14	95-1900 \ 14												
				2		4	4			6	7	7	9
FY15	95-1900 \ 15												
			1	2	3	4	5	6	6	7	8	9	9

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies													
Agency: Equal Employment Opportunity Commission													
Bureau: Equal Employment Opportunity Commission													
Acct: Salaries and Expenses													
FY15	45-0100 \ X												
FY14	45-0100 \ 14												
				75		149	172			271	302	330	364
FY15	45-0100 \ 15												
			50	78		146	172	199	223	273	300	329	364
Agency: International Trade Commission													
Bureau: International Trade Commission													
Acct: Salaries and Expenses													
FY14	34-0100 \ X												
				18		37	44			62	68		85
FY15	34-0100 \ X												
			11	18	30	36	42	48		59	69	75	86
Agency: Legal Services Corporation													
Bureau: Legal Services Corporation													
Acct: Payment to the Legal Services Corporation													
FY14	20-0501 \ X												
						1	1			3	3	3	3
FY15	20-0501 \ X												
				58					3	3	3	3	3
FY14	20-0501 \ 14												
				1		365	365			365	365	365	365
FY15	20-0501 \ 15												
			72	72	375	375	375	375	375	375	375	375	375

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Commerce, Justice, Science, and Related Agencies												
Agency: Marine Mammal Commission												
Bureau: Marine Mammal Commission												
Acct: Salaries and Expenses												
FY14 95-2200 \ 14			1		1	1			2	2	2	3
FY15 95-2200 \ 15			1	1	1	1	2	2	2	2	3	3
Agency: State Justice Institute												
Bureau: State Justice Institute												
Acct: Salaries and Expenses												
FY14 48-0052 \ X												
FY14 48-0052 \ 14			1		1	1			2	3	4	4
FY14 48-0052 13 \ 14												
FY15 48-0052 \ 15			1	1	2	2	2	3	3	4	4	5
FY14 48-0052 14 \ 15												
FY15 48-0052 14 \ 15												
FY15 48-0052 15 \ 16												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense												
Agency: Department of Defense--Military Programs												
Bureau: Military Personnel												
Acct: Military Personnel, Army												
FY14	21-2010 \ X											
FY15	21-2010 \ X											
FY14	21-2010 \ 14											
			11,497			22,831			34,150	38,137	41,790	45,886
FY15	21-2010 \ 15											
		7,354	10,855	14,489	18,137	21,772	25,433	28,995	32,584	36,192	39,747	43,860
Acct: Medicare-Eligible Retiree Health Fund Contribution, Army												
FY14	21-1004 \ 14											
			2,109			2,109			2,109	2,109	2,109	2,109
FY15	21-1004 \ 15											
		2,047	2,047	2,047	2,047	2,047	2,047	2,047	2,047	2,047	2,047	2,047
Acct: Military Personnel, Navy												
FY14	17-1453 \ X											
									1	1	1	1
FY15	17-1453 \ X											
FY14	17-1453 \ 14											
			6,677			13,477			20,349	22,752	25,046	27,355
FY15	17-1453 \ 15											
		4,550	6,801	9,078	11,416	13,842	16,016	18,318	20,643	23,094	25,359	27,712

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Military Personnel													
Acct: Medicare-Eligible Retiree Health Fund Contribution, Navy													
FY14	17-1000 \ 14												
				1,298			1,298			1,298	1,298	1,298	1,298
FY15	17-1000 \ 15												
			1,313	1,313	1,313	1,313	1,313	1,313	1,313	1,313	1,313	1,313	1,313
Acct: Military Personnel, Marine Corps													
FY14	17-1105 \ X												
FY15	17-1105 \ X												
FY14	17-1105 \ 14												
				3,483			6,813			10,128	11,235	12,371	13,514
FY15	17-1105 \ 15												
			2,326	3,377	4,460	5,533	6,600	7,666	8,725	9,647	10,864	11,927	13,047
Acct: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps													
FY14	17-1001 \ 14												
				779			779			779	779	779	779
FY15	17-1001 \ 15												
			762	762	762	762	762	762	762	762	762	762	762
Acct: Military Personnel, Air Force													
FY14	57-3500 \ 14												
				6,983			14,050			21,401	23,794	26,458	29,268
FY15	57-3500 \ 15												
			4,485	6,747	8,968	11,224	13,512	15,802	18,148	20,498	22,886	25,140	27,647

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Military Personnel													
Acct: Medicare-Eligible Retiree Health Fund Contribution, Air Force													
FY14	57-1007 \ 14												
				1,317			1,317			1,317	1,317	1,317	1,317
FY15	57-1007 \ 15												
			1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274	1,274
Acct: Reserve Personnel, Army													
FY14	21-2070 \ 14												
				869			1,973			3,165	3,650	3,821	4,415
FY15	21-2070 \ 15												
			648	899	1,267	1,528	1,931	2,353	2,727	3,114	3,569	3,936	4,350
Acct: Medicare-Eligible Retiree Health Fund, Reserves, Army													
FY14	21-1005 \ 14												
				471			471			471	471	471	471
FY15	21-1005 \ 15												
			395	395	395	395	395	395	395	395	395	395	395
Acct: Reserve Personnel, Navy													
FY14	17-1405 \ 14												
				409			892			1,395	1,569	1,719	1,870
FY15	17-1405 \ 15												
			296	433	587	742	908	1,078	1,245	1,413	1,580	1,734	1,886

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense												
Agency: Department of Defense--Military Programs												
Bureau: Military Personnel												
Acct: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers												
FY14	17-1002 \ 14											
			148			148			148	148	148	148
FY15	17-1002 \ 15											
		125	125	125	125	125	125	125	125	125	125	125
Acct: Reserve Personnel, Marine Corps												
FY14	17-1108 \ 14											
			124			291			496	569	639	704
FY15	17-1108 \ 15											
		92	137	189	243	301	364	420	500	571	633	695
Acct: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers												
FY14	17-1003 \ 14											
			89			89			89	89	89	89
FY15	17-1003 \ 15											
		74	74	74	74	74	74	74	74	74	74	74
Acct: Reserve Personnel, Air Force												
FY14	57-3700 \ 14											
			402			797			1,323	1,525	1,632	1,717
FY15	57-3700 \ 15											
		331	452	595	734	942	1,059	1,217	1,384	1,524	1,620	1,678

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense												
Agency: Department of Defense--Military Programs												
Bureau: Military Personnel												
Acct: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers												
FY14	57-1008 \ 14											
			156			156			156	156	156	156
FY15	57-1008 \ 15											
		127	127	127	127	127	127	127	127	127	127	127
Acct: National Guard Personnel, Army												
FY14	21-2060 \ 14											
			1,673			3,721			6,008	6,829	7,505	8,269
FY15	21-2060 \ 15											
		1,114	1,714	2,360	3,042	3,528	4,320	5,033	5,755	6,482	7,123	7,904
Acct: Medicare-Eligible Retiree Health Fund Contribution, National Gua												
FY14	21-1006 \ 14											
			819			819			819	819	819	819
FY15	21-1006 \ 15											
		689	689	689	689	689	689	689	689	689	689	689
Acct: National Guard Personnel, Air Force												
FY14	57-3850 \ 14											
			742			1,453			2,314	2,727	3,033	3,170
FY15	57-3850 \ 15											
		526	787	1,054	1,308	1,595	1,855	2,139	2,416	2,649	2,924	3,225

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Military Personnel													
Acct: Medicare-Eligible Retiree Health Fund Contribution, National Gua													
FY14	57-1009 \ 14												
				250			250			250	250	250	250
FY15	57-1009 \ 15												
			217	217	217	217	217	217	217	217	217	217	217
Bureau: Operation and Maintenance													
Acct: Operation and Maintenance, Army													
FY14	21-2020 \ X												
				23			50			71	74	79	100
FY15	21-2020 \ X												
			5	10	13	58	43	52	52	59	62	72	80
FY14	21-2020 \ 14												
				12,923			26,794			42,489	48,561	51,476	58,418
FY15	21-2020 \ 15												
			6,002	9,609	13,382	17,389	22,746	28,024	31,642	36,108	41,741	44,596	50,966
FY15	21-2020 15 \ 16												
							150	150	150	150	150	150	150
FY14	69-21-2020 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense												
Agency: Department of Defense--Military Programs												
Bureau: Operation and Maintenance												
Acct: Operation and Maintenance, Navy												
FY14	17-1804 \ X											
FY15	17-1804 \ X											
								1	1	2	2	2
FY14	17-1804 \ 14											
			10,444			22,731			33,682	37,232	39,927	46,113
FY15	17-1804 \ 15											
		6,856	10,394	15,935	20,116	24,404	28,109	30,865	33,777	37,324	40,143	45,066
Acct: Operation and Maintenance, Marine Corps												
FY14	17-1106 \ X											
FY15	17-1106 \ X											
FY14	17-1106 \ 14											
			1,795			3,891			5,782	7,006	7,508	8,635
FY15	17-1106 \ 15											
		1,030	1,508	2,211	2,889	3,643	4,404	4,932	5,586	6,220	6,691	7,467

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Operation and Maintenance													
Acct: Operation and Maintenance, Air Force													
FY14	57-3400 \ X												
FY15	57-3400 \ X												
													3
FY14	57-3400 \ 14												
				8,500			18,879			31,034	37,520	39,565	46,233
FY15	57-3400 \ 15												
			5,556	9,620	13,283	17,077	21,088	25,010	28,640	33,227	39,162	41,044	45,782
FY14	69-57-3400 \ 14												
							1			15	16	20	23
FY15	69-57-3400 \ 15												
							1	15	17	16	16	19	21

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense												
Agency: Department of Defense--Military Programs												
Bureau: Operation and Maintenance												
Acct: Operation and Maintenance, Defense-wide												
FY14	97-0100 \ X											
			15			30			32			274
FY15	97-0100 \ X											
			51	26	26	97	90	91	96	96	97	100
FY14	97-0100 \ 14											
			6,773			17,773			26,211			35,696
FY14	97-0100 13 \ 14											
			337			705			1,096			1,583
FY15	97-0100 \ 15											
		4,272	6,618	10,425		18,761	21,772	23,855	26,339	27,019	32,362	36,376
FY14	97-0100 14 \ 15											
												144
FY15	97-0100 14 \ 15											
				10	726	726	726	726	726	962	963	1,110
FY15	97-0100 15 \ 16											
										101	101	476

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense												
Agency: Department of Defense--Military Programs												
Bureau: Operation and Maintenance												
Acct: Office of the Inspector General												
FY14 97-0107 \ 14			70			149			231			311
FY14 97-0107 12 \ 14												
FY15 97-0107 \ 15		45	67	104	125	147	172	192	215	258	278	306
FY14 97-0107 13 \ 15												
FY15 97-0107 13 \ 15												2
FY14 97-0107 14 \ 16												
FY15 97-0107 14 \ 16												
FY15 97-0107 15 \ 16										1	1	1
FY15 97-0107 15 \ 17												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense												
Agency: Department of Defense--Military Programs												
Bureau: Operation and Maintenance												
Acct: Operation and Maintenance, Army Reserve												
FY14	21-2080 \ X											
FY15	21-2080 \ X											
FY14	21-2080 \ 14											
			535			1,158			1,988	2,442	2,636	2,974
FY15	21-2080 \ 15											
		351	487	721	953	1,204	1,384	1,603	1,809	2,121	2,295	2,676
Acct: Operation and Maintenance, Navy Reserve												
FY14	17-1806 \ X											
FY14	17-1806 \ 14											
			266			560			858	1,000	1,074	1,210
FY15	17-1806 \ 15											
		158	248	353	447	549	624	707	782	892	963	1,058
Acct: Operation and Maintenance, Marine Corps Reserve												
FY14	17-1107 \ 14											
			50			120			203	234	254	268
FY15	17-1107 \ 15											
		43	53	78	124	147	178	207	235	257	271	284

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Operation and Maintenance													
Acct: Operation and Maintenance, Air Force Reserve													
FY14	57-3740 \ 14												
				772			1,604			2,157	2,505	2,715	3,046
FY15	57-3740 \ 15												
			435	702	1,124	1,346	1,731	1,967	2,231	2,473	2,876	3,082	3,099
Acct: Operation and Maintenance, Army National Guard													
FY14	21-2065 \ X												
FY15	21-2065 \ X												
FY14	21-2065 \ 14												
				1,446			3,129			4,927	5,692	6,015	6,876
FY15	21-2065 \ 15												
			824	1,213	1,858	2,512	3,000	3,701	4,117	4,579	5,139	5,573	6,337
Acct: Operation and Maintenance, Air National Guard													
FY14	57-3840 \ 14												
				1,492			3,197			4,705	5,275	5,697	6,389
FY15	57-3840 \ 15												
			926	1,294	1,773	2,425	3,110	3,583	4,206	4,533	5,393	5,551	6,446
Acct: United States Court of Appeals for the Armed Forces													
FY14	97-0104 \ 14												
				1			3			6		11	13
FY15	97-0104 \ 15												
			2	2	5	5	6	9	10	11	12	12	14

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Operation and Maintenance													
Acct: Support for International Sporting Competitions													
FY14	97-0838 \ X												
							2			4		3	2
FY15	97-0838 \ X												
										1	5	6	6
Acct: Foreign Currency Fluctuations													
FY14	97-0801 \ X												
FY15	97-0801 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense												
Agency: Department of Defense--Military Programs												
Bureau: Operation and Maintenance												
\1 Acct: Defense Health Program												
FY14 97-0130 \ X												
						3			7			7
FY15 97-0130 \ X												
			1		1	1	1	1	1	5	5	5
FY14 97-0130 \ 14												
			8,201			17,943			22,963			31,587
FY14 97-0130 12 \ 14												
			10			44			65			138
FY14 97-0130 13 \ 14												
			369			474			606			874
FY15 97-0130 \ 15												
		6,249	8,696	11,862	13,945	19,047	21,454	23,102	24,509	26,540	28,474	31,982
FY14 97-0130 13 \ 15												
			75			85			116			155
FY15 97-0130 13 \ 15												
		8	12	19	26	27	59	66	80	87	101	147
FY14 97-0130 14 \ 15												
			27			62			148			360
FY15 97-0130 14 \ 15												
		38	113	233	253	290	343	395	562	841	1,067	1,738
FY14 97-0130 14 \ 16												
						19			98			131
FY15 97-0130 14 \ 16												
		21	34	44	56	81	120	136	158	187	199	225
FY15 97-0130 15 \ 16												
		5	10	30	41	51	82	129	172	214	306	449

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Operation and Maintenance													
FY15	97-0130 15 \ 17			2	8	9	9	31	32	45	51	55	73
Acct: The Department of Defense Environmental Restoration Accounts													
FY14	17-0810 \ X												
FY14	97-0810 \ X												
Acct: Environmental Restoration, Formerly Used Defense Sites													
FY15	97-0811 \ X												
Acct: Overseas Humanitarian, Disaster, and Civic Aid													
FY14	97-0819 \ X												
FY15	97-0819 \ X												
FY14	97-0819 13 \ 14			21			71			84			109
FY14	97-0819 14 \ 15			3			16			32			54
FY15	97-0819 14 \ 15		139	192	225	291	339	343	374	383	431	454	534
FY15	97-0819 15 \ 16				1	1	1	2	7	9	14	20	28

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Operation and Maintenance													
Acct: Cooperative Threat Reduction Account													
FY14	97-0134 \ X												
FY15	97-0134 \ X												
FY14	97-0134 12 \ 14												
				20			10			21			26
FY14	97-0134 13 \ 15												
				43			85			108			119
FY15	97-0134 13 \ 15												
			2	5	4	4	4	6	8	9	9	25	17
FY14	97-0134 14 \ 16												
				11						202			397
FY15	97-0134 14 \ 16												
			23	54	67	67	72	73	68	80	95	91	136
FY15	97-0134 15 \ 17												
					5	8	29	43	75	92	126	154	313
FY14	97-5751 \ X												
				6			6			18			19
FY15	97-5751 \ X												
													1
Acct: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro													
FY14	17-1236 \ X												
FY15	17-1236 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
					Sub-Committee: Defense						
Agency: Department of Defense--Military Programs											
Bureau: Operation and Maintenance											
Acct: Afghanistan Security Forces Fund											
FY14	21-2091 \ X										
		20			180			186	206	215	209
FY15	21-2091 \ X										
	5	9	10	11	87	118	137	138	138	168	203
FY14	21-2091 13 \ 14										
		422			1,564			2,550	2,962	3,291	4,151
FY14	21-2091 14 \ 15										
								23	23	126	302
FY15	21-2091 14 \ 15										
	321	706	824	1,071	1,611	2,421	2,809	3,103	3,305	3,371	3,666
FY15	21-2091 15 \ 16										
							603	883	996	1,340	2,164
Acct: Afghanistan Infrastructure Fund											
FY14	21-2096 13 \ 14										
		203			228			47	45	47	113
FY15	21-2096 14 \ 15										
	8	138	138	134	134	134	135	135	134	128	133
Acct: Iraq Train and Equip Fund											
FY15	21-2097 15 \ 16										
						4	324	326	485	555	967

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Operation and Maintenance													
\1 Acct: Department of Defense Acquisition Workforce Development Fund													
FY14	97-0111 \ 14												
				1						29			50
FY14	97-0111 12 \ 14												
				52			82			106			118
FY15	97-0111 \ 15												
			1	2	20	22	31	41	54	56	66	77	78
FY14	97-0111 13 \ 15												
				80			134			223			264
FY15	97-0111 13 \ 15												
			45	53	65	71	80	86	92	96	102	108	117
FY14	97-0111 14 \ 16												
													3
FY15	97-0111 14 \ 16												
			24	43	69	80	90	98	117	133	143	158	186
FY15	97-0111 15 \ 17												
Acct: Emergency Response Fund													
FY14	97-0833 \ X												
FY15	97-0833 \ X												
				2,781									

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense												
Agency: Department of Defense--Military Programs												
Bureau: Operation and Maintenance												
Acct: Emergency Response												
FY14 97-4965 \ X												
FY15 97-4965 \ X												
Acct: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re												
FY14 17-5185 \ X												
FY15 17-5185 \ X												
Acct: Disposal of Department of Defense Real Property												
FY14 97-5188 \ X												
			7			8			9			12
FY15 97-5188 \ X												
			6	1	1	1	1	2	2	3	3	9
Acct: Lease of Department of Defense Real Property												
FY14 97-5189 \ X												
			10			12			27			33
FY15 97-5189 \ X												
		3	6	4	5	13	15	21	25	30	31	39

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Operation and Maintenance													
Acct: Overseas Military Facility Investment Recovery													
FY14	97-5193 \ X												
FY15	97-5193 \ X												
											1	1	1
Bureau: International Reconstruction and Other Assistance													
Acct: Operating Expenses of the Coalition Provisional Authority													
FY14	21-2090 \ X												
FY15	21-2090 \ X												
					3	3	3	3	3	3	3	3	3
Bureau: Procurement													
Acct: Aircraft Procurement, Army													
FY14	21-2031 12 \ 14												
				105			218			850	899	921	1,023
FY14	21-2031 13 \ 15												
				469			1,063			1,563	1,667	1,707	1,814
FY15	21-2031 13 \ 15												
			80	125	177	207	221	257	394	430	463	500	678
FY14	21-2031 14 \ 16												
				1,478			2,016			3,070	3,134	3,207	3,383
FY15	21-2031 14 \ 16												
			289	350	443	497	661	936	976	1,016	1,058	1,101	1,177
FY15	21-2031 15 \ 17												
			878	907	934	1,459	2,518	2,984	3,104	3,417	3,537	3,688	3,884

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Procurement													
Acct: Missile Procurement, Army													
FY14	21-2032 12 \ 14			26			79			162	180	183	212
FY14	21-2032 13 \ 15			33			87			250	264	266	314
FY15	21-2032 13 \ 15		114	115	164	164	165	169	170	176	185	231	265
FY14	21-2032 14 \ 16			128			293			731	823	871	916
FY15	21-2032 14 \ 16		95	199	224	250	274	291	293	352	391	471	598
FY15	21-2032 15 \ 17		12	90	111	125	252	269	289	338	419	745	787
Acct: Procurement of Weapons and Tracked Combat Vehicles, Army													
FY14	21-2033 12 \ 14			75			168			221	313	335	436
FY14	21-2033 13 \ 15			380			457			558	582	615	839
FY15	21-2033 13 \ 15		53	110	175	210	221	244	269	288	327	373	392
FY14	21-2033 14 \ 16			149			369			928	1,007	1,038	1,242
FY15	21-2033 14 \ 16		92	119	132	154	160	172	209	241	260	328	434
FY15	21-2033 15 \ 17		149	189	290	441	698	826	888	1,072	1,112	1,190	1,252

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Defense

Agency: Department of Defense--Military Programs

Bureau: Procurement

Acct: Procurement of Ammunition, Army

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	12-21-2034 12 \ 14												
FY14	12-21-2034 13 \ 15												
FY14	12-21-2034 14 \ 16												
FY14	21-2034 12 \ 14			47			68			87	89	101	114
FY14	21-2034 13 \ 15			101			172			265	302	326	390
FY15	21-2034 13 \ 15	16	52	66	82	113	126	134	161	188	320	377	
FY14	21-2034 14 \ 16			196			478			858	940	995	1,233
FY15	21-2034 14 \ 16	66	110	126	131	142	194	253	273	279	297	328	
FY15	21-2034 15 \ 17	45	82	107	185	525	575	601	760	787	821	889	

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Procurement													
Acct: Other Procurement, Army													
FY14	21-2035 \ X												
											2	2	2
FY15	21-2035 \ X												
FY14	21-2035 12 \ 14												
				374			611			818	884	1,007	1,258
FY14	21-2035 13 \ 15												
				751			1,141			1,616	1,660	1,762	1,941
FY15	21-2035 13 \ 15												
			188	240	362	438	500	549	583	655	774	911	1,026
FY14	21-2035 14 \ 16												
				421			1,447			2,832	3,120	3,419	3,872
FY15	21-2035 14 \ 16												
			459	644	733	822	960	1,049	1,095	1,467	1,535	1,612	1,844
FY15	21-2035 15 \ 17												
			279	444	533	824	1,373	1,820	2,096	3,124	3,399	3,727	4,256

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Procurement													
Acct: Joint Improvised Explosive Device Defeat Fund													
FY14	21-2093 12 \ 14			36			55			95	115	129	200
FY14	21-2093 13 \ 15			119			219			305	331	348	402
FY15	21-2093 13 \ 15		11	16	25	31	39	50	52	54	67	79	98
FY14	21-2093 14 \ 16			15			218			417	447	519	597
FY15	21-2093 14 \ 16		44	60	126	163	187	205	208	218	224	227	287
FY15	21-2093 15 \ 17		16	19	53	88	160	182	201	225	283	311	367
Acct: Aircraft Procurement, Navy													
FY14	17-1506 12 \ 14			419			541			904	1,049	1,231	1,316
FY14	17-1506 13 \ 15			959			1,442			2,251	2,310	2,418	2,580
FY15	17-1506 13 \ 15		578	717	861	924	1,037	1,074	1,185	1,207	1,258	1,380	1,641
FY14	17-1506 14 \ 16			2,370			6,610			9,925	10,219	10,888	11,607
FY15	17-1506 14 \ 16		1,935	2,163	2,323	2,395	2,540	2,595	2,681	2,924	3,245	3,319	3,582
FY15	17-1506 15 \ 17		1,313	3,115	3,745	5,379	5,718	6,042	6,321	6,761	7,112	9,018	9,483

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Procurement													
Acct: Weapons Procurement, Navy													
FY14	17-1507 \ X												
FY15	17-1507 \ X												
FY14	17-1507 12 \ 14												
				49			100			119	146	162	174
FY14	17-1507 13 \ 15												
				97			205			257	264	268	367
FY15	17-1507 13 \ 15												
			18	34	36	65	84	84	88	91	96	113	136
FY14	17-1507 14 \ 16												
				367			599			1,861	1,950	2,084	2,488
FY15	17-1507 14 \ 16												
			126	231	266	342	364	369	371	373	384	386	402
FY15	17-1507 15 \ 17												
			184	280	591	1,178	1,712	1,803	2,084	2,118	2,331	2,403	2,680

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
					Sub-Committee: Defense						
Agency: Department of Defense--Military Programs											
Bureau: Procurement											
Acct: Procurement of Ammunition, Navy and Marine Corps											
FY14	17-1508 12 \ 14										
		4			5			24	30	34	35
FY14	17-1508 13 \ 15										
		63			86			93	114	121	135
FY15	17-1508 13 \ 15										
	9	12	12	12	18	18	19	19	19	29	69
FY14	17-1508 14 \ 16										
		125			410			535	546	552	563
FY15	17-1508 14 \ 16										
	8	31	34	36	42	43	79	83	90	93	114
FY15	17-1508 15 \ 17										
	66	124	157	332	457	494	504	528	548	561	629

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense												
Agency: Department of Defense--Military Programs												
Bureau: Procurement												
Acct: Shipbuilding and Conversion, Navy												
FY14 17-1611 \ X												
FY15 17-1611 \ X												
FY14 17-1611 \ 14												
						582				956	956	960
FY14 17-1611 05 \ 14												
			13			17			17	18	19	20
FY14 17-1611 06 \ 14												
			1			4			12	12	12	17
FY14 17-1611 10 \ 14												
			65			142				227	245	273
FY15 17-1611 \ 15												
		189	189	189	746	811	811	811	843	850	850	991
FY14 17-1611 11 \ 15												
			301			281				467	503	542
FY15 17-1611 11 \ 15												
		51	106	141	161	202	252	281	313	330	349	374
FY14 17-1611 12 \ 16												
			175			299				447	596	690
FY15 17-1611 12 \ 16												
		91	175	210	233	259	293	313	329	346	426	465
FY14 17-1611 08 \ 17												
			32			108				148	154	159
FY15 17-1611 08 \ 17												
		16	36	44	47	69	78	80	92	106	107	109

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
					Sub-Committee: Defense						
Agency: Department of Defense--Military Programs											
Bureau: Procurement											
FY14	17-1611 13 \ 17										
		889			1,794				2,259	2,294	2,384
FY15	17-1611 13 \ 17										
	95	215	274	320	419	485	1,539	1,591	1,630	1,694	1,742
FY14	17-1611 07 \ 18										
		1			10				27	27	28
FY15	17-1611 07 \ 18										
	5	6	7	7	7	20	20	22	26	26	27
FY15	17-1611 10 \ 18										
	23	45	53	65	81	85	96	106	120	127	141
FY14	17-1611 14 \ 18										
		219			4,844				10,389	10,631	10,735
FY15	17-1611 14 \ 18										
	166	931	998	1,110	1,332	1,401	1,574	1,660	1,702	1,750	1,809
FY15	17-1611 15 \ 19										
	1,188	1,265	5,023	5,881	8,504	8,942	9,376	10,136	10,220	10,351	10,526
FY14	17-1611 09 \ 20										
		26			47			67	79	103	125
FY15	17-1611 09 \ 20										
	7	22	28	32	46	59	60	62	63	66	67

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense												
Agency: Department of Defense--Military Programs												
Bureau: Procurement												
Acct: Other Procurement, Navy												
FY14	17-1810 \ X											
FY15	17-1810 \ X											
FY14	17-1810 12 \ 14											
			110			199			287	298	324	393
FY14	17-1810 13 \ 15											
			574			918			1,065	1,113	1,151	1,220
FY15	17-1810 13 \ 15											
		62	162	184	226	247	274	295	330	356	390	441
FY14	17-1810 14 \ 16											
			772			1,861			2,922	3,287	3,587	4,069
FY15	17-1810 14 \ 16											
		382	546	668	781	887	952	989	1,099	1,205	1,263	1,441
FY15	17-1810 15 \ 17											
		547	810	969	1,741	2,714	3,017	3,355	3,574	3,930	4,266	4,992
Acct: Coastal Defense Augmentation												
FY14	17-0380 \ X											
FY15	17-0380 \ X											

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
					Sub-Committee: Defense						
Agency: Department of Defense--Military Programs											
Bureau: Procurement											
Acct: Procurement, Marine Corps											
FY14	17-1109 12 \ 14										
		52			175			269	295	325	440
FY14	17-1109 13 \ 15										
		157			261			377	420	468	520
FY15	17-1109 13 \ 15										
	124	144	175	186	220	246	267	323	343	428	494
FY14	17-1109 14 \ 16										
		67			418			583	631	719	786
FY15	17-1109 14 \ 16										
	140	205	242	262	288	313	327	402	456	477	498
FY15	17-1109 15 \ 17										
	35	59	109	207	350	375	417	522	601	660	782

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Procurement													
Acct: Aircraft Procurement, Air Force													
FY14	57-3010 \ X												
FY15	57-3010 \ X												
FY14	57-3010 12 \ 14												
				481			900			1,462	1,883	2,468	3,607
FY14	57-3010 13 \ 15												
				780			1,016			1,637	1,604	1,646	2,068
FY15	57-3010 13 \ 15												
			386	681	1,236	1,526	1,666	1,740	1,814	1,837	1,958	2,185	2,768
FY14	57-3010 14 \ 16												
				341			815			2,632	2,808	3,089	3,379
FY15	57-3010 14 \ 16												
			2,069	2,983	3,125	3,308	3,414	3,519	3,672	3,721	3,862	4,008	4,536
FY15	57-3010 15 \ 17												
			247	578	646	883	1,394	1,574	1,760	1,848	2,228	2,697	3,226

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Procurement													
Acct: Missile Procurement, Air Force													
FY14	57-3020 \ X												
FY15	57-3020 \ X												
FY14	57-3020 12 \ 14												
				249			311			483	499	513	627
FY14	57-3020 13 \ 15												
				1,169			1,488			1,836	1,879	1,899	1,915
FY15	57-3020 13 \ 15												
			15	57	83	110	129	147	228	250	264	286	403
FY14	57-3020 14 \ 16												
				947			1,513			2,417	2,547	2,803	3,309
FY15	57-3020 14 \ 16												
			170	217	452	495	565	570	572	574	579	583	631
FY15	57-3020 15 \ 17												
			104	132	291	1,171	1,668	2,116	2,338	2,396	2,467	2,480	2,857

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Procurement													
Acct: Procurement of Ammunition, Air Force													
FY14	57-3011 12 \ 14												
				9			12			32	35	37	46
FY14	57-3011 13 \ 15												
				77			108			126	135	140	167
FY15	57-3011 13 \ 15												
			5	11	13	23	23	46	46	47	47	54	59
FY14	57-3011 14 \ 16												
				5			131			418	442	524	547
FY15	57-3011 14 \ 16												
			110	115	122	128	137	145	148	150	154	145	170
FY15	57-3011 15 \ 17												
			22	116	128	140	328	408	426	431	442	522	559

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
					Sub-Committee: Defense						
Agency: Department of Defense--Military Programs											
Bureau: Procurement											
Acct: Other Procurement, Air Force											
FY14	57-3080 \ X										
FY15	57-3080 \ X										
FY14	57-3080 12 \ 14										
		88			195			281	308	334	440
FY14	57-3080 13 \ 15										
		210			425			594	660	704	926
FY15	57-3080 13 \ 15										
	89	101	202	214	227	260	281	299	312	337	442
FY14	57-3080 14 \ 16										
		658			6,389			10,541	11,741	12,035	17,834
FY15	57-3080 14 \ 16										
	191	244	316	350	414	447	484	574	661	749	859
FY15	57-3080 15 \ 17										
	1,298	2,515	3,265	3,601	7,051	7,328	11,140	12,668	14,090	16,611	18,087

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Procurement													
Acct: Procurement, Defense-wide													
FY14	97-0300 \ 14									6			15
FY14	97-0300 12 \ 14			40			78			142			245
FY15	97-0300 \ 15												
FY14	97-0300 13 \ 15			447			800			989			1,106
FY15	97-0300 13 \ 15		49	74	86	112	124	151	152	173	214	223	271
FY14	97-0300 14 \ 15												225
FY15	97-0300 14 \ 15												
FY14	97-0300 14 \ 16			611			1,916			2,694			3,645
FY15	97-0300 14 \ 16		126	234	287		368	434	471	517	567	619	687
FY15	97-0300 15 \ 17		201	396	468		1,270	1,540	2,120	2,389	2,592	3,039	3,273

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Procurement													
Acct: National Guard and Reserve Equipment													
FY14	97-0350 12 \ 14												
				73			92			145			232
FY14	97-0350 13 \ 15												
				329			577			674			881
FY15	97-0350 13 \ 15												
			80	121	145	179	203	253	284	297	294	308	457
FY14	97-0350 14 \ 16												
										11			161
FY15	97-0350 14 \ 16												
			21	46	84	158	202	241	272	301	389	426	491
FY15	97-0350 15 \ 17												
										36	61	105	139
Acct: Defense Production Act Purchases													
FY14	97-0360 \ X												
				23			28			38		125	157
FY15	97-0360 \ X												
			74	74	84	87	91	93	97	163	165	187	204

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Procurement													
Acct: Chemical Agents and Munitions Destruction, Defense													
FY14	21-0390 \ X												
													1
FY15	21-0390 \ X												
FY14	97-0390 \ X												
FY15	97-0390 \ X												
FY14	97-0390 \ 14												
				34			60			140			261
FY14	97-0390 12 \ 14												
FY14	97-0390 13 \ 14												
				24			26			34			43
FY15	97-0390 \ 15												
			60	63	75	88	109	119	122	126	129	133	150
FY14	97-0390 13 \ 15												
FY15	97-0390 13 \ 15												
										1	1	1	1
FY14	97-0390 14 \ 15												
				144			180			547			590
FY15	97-0390 14 \ 15												
				27	28	32	34	41	41	43	46	46	56
FY14	97-0390 14 \ 16												
							1			1			1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Procurement													
FY15	97-0390 14 \ 16												
FY15	97-0390 15 \ 16												
			15	24	73	89	243	273	446	454	471	533	590
FY15	97-0390 15 \ 17												
					3	4	4	4	4	4	4	4	4
Bureau: Research, Development, Test, and Evaluation													
Acct: Research, Development, Test and Evaluation, Army													
FY14	21-2040 \ X												
FY15	21-2040 \ X												
			1	1	1	1	1	1	1			1	1
FY14	21-2040 13 \ 14												
				489			989			1,258	1,366	1,465	1,674
FY14	21-2040 14 \ 15												
				972			2,546			4,330	4,835	5,253	5,996
FY15	21-2040 14 \ 15												
			229	432	576	684	836	922	1,008	1,095	1,189	1,280	1,453
FY15	21-2040 15 \ 16												
			495	808	1,196	1,785	2,622	3,245	3,677	4,208	4,568	5,025	5,637

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense												
Agency: Department of Defense--Military Programs												
Bureau: Research, Development, Test, and Evaluation												
Acct: Research, Development, Test and Evaluation, Navy												
FY14	17-1319 \ X											
FY15	17-1319 \ X											
									1	1	1	5
FY14	17-1319 13 \ 14											
			1,075			1,735			2,165	2,252	2,339	2,506
FY14	17-1319 14 \ 15											
			3,072			7,586			11,796	12,353	12,921	13,596
FY15	17-1319 14 \ 15											
		498	671	846	995	1,115	1,214	1,303	1,394	1,450	1,523	1,713
FY15	17-1319 15 \ 16											
		1,842	2,616	3,909	7,838	10,066	11,088	11,804	12,436	12,939	13,550	14,199
Acct: Research, Development, Test and Evaluation, Air Force												
FY15	57-3600 \ X											
												2
FY14	57-3600 13 \ 14											
			1,232			1,951			2,715	2,857	3,001	3,546
FY14	57-3600 14 \ 15											
			4,043			9,397			17,617	18,556	19,650	20,839
FY15	57-3600 14 \ 15											
		810	1,147	1,300	1,558	1,844	1,997	2,107	2,372	2,508	2,627	2,901
FY15	57-3600 15 \ 16											
		1,927	3,278	4,596	7,493	12,470	13,964	14,974	16,216	17,408	18,371	19,551

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Research, Development, Test, and Evaluation													
Acct: Research, Development, Test and Evaluation, Defense-wide													
FY14	97-0400 \ X												
FY15	97-0400 \ X				5	5	5	6	6	6	10	10	17
FY14	97-0400 13 \ 14			995			1,839			2,410			3,151
FY14	97-0400 14 \ 15			2,666			7,885			11,734			14,932
FY15	97-0400 14 \ 15		610	902	1,074		1,461	1,609	1,799	2,047	2,167	2,312	2,592
FY15	97-0400 15 \ 16		1,418	2,375	3,580		8,702	9,999	10,842	11,855	12,876	13,734	15,069
Acct: Operational Test and Evaluation, Defense													
FY14	97-0460 13 \ 14			14			24			32			45
FY14	97-0460 14 \ 15			28			96			181			209
FY15	97-0460 14 \ 15		11	13	22	25	27	27	30	32	33	35	42
FY15	97-0460 15 \ 16		7	11	38	67	116	129	141	151	163	169	181

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Department of Defense--Military Programs													
Bureau: Revolving and Management Funds													
Acct: National Defense Sealift Fund													
FY14	17-4557 \ X												
				221			635			717	725	732	761
FY15	17-4557 \ X												
			105	133	207	421	464	471	474	476	494	502	508
Acct: Working Capital Fund, Army													
FY14	97-493001 \ X												
				1			10			179	192	206	229
FY15	97-493001 \ X												
				1	1		227	228	229	235	235	238	251
Acct: Working Capital Fund, Air Force													
FY14	97-493003 \ X												
							80			126	81	82	144
FY15	97-493003 \ X												
				9	21	21	23	45	52	61	69	69	69
Acct: Working Capital Fund, Defense-Wide													
FY14	97-493005 \ X												
										178	178	178	178
FY15	97-493005 \ X												
													131

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense												
Agency: Department of Defense--Military Programs												
Bureau: Revolving and Management Funds												
Acct: Working Capital Fund, Defense Commissary Agency												
FY14	97-493004 \ X											
			288			693			974	1,066	1,157	1,278
FY15	97-493004 \ X											
		193	312	533	645	758	850	930	1,024	1,114	1,208	1,306
Bureau: Allowances												
Acct: Department of Defense Closed Accounts												
FY14	97-3999 \ X											
						39			47			42
FY15	97-3999 \ X											
				1	1	1	3	2	2	2	20	29
Bureau: Trust Funds												
Acct: National Security Education Trust Fund												
FY14	97-8168 \ X											
FY15	97-8168 \ X											

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Defense													
Agency: Intelligence Community Management Account													
Bureau: Intelligence Community Management Account													
Acct: Intelligence Community Management Account													
FY14	95-0401 \ 14												
				144			229			340	416	488	509
FY15	95-0401 \ 15												
			39	73		143	195	232	269	335	407	468	
FY15	95-0401 13 \ 15												
FY15	95-0401 15 \ 16												
Agency: Military Compensation and Retirement Modernization Commission													
Bureau: Military Compensation and Retirement Modernization Commission													
Acct: Military Compensation and Retirement Modernization Commission													
FY14	48-2994 \ X												
													4

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Department of Energy													
Bureau: National Nuclear Security Administration													
Acct: Salaries and Expenses													
FY14	89-0313 \ X									5	5	5	5
FY15	89-0313 \ X												1
FY14	89-0313 13 \ 14											27	28
FY14	89-0313 14 \ 15			76		144	170			268	296	295	339
FY15	89-0313 14 \ 15	16	16	16	16	31	31	31	31	31	31	31	31
FY15	89-0313 15 \ 16	29	54	93	101	146	176	201	227	255	295	332	
Acct: Naval Reactors													
FY14	89-0314 \ X			270		463	1,042			1,049	1,068	1,070	1,073
FY15	89-0314 \ X	202	304	415	1,181	1,184	1,185	1,185	1,185	1,186	1,187	1,192	
FY14	89-0314 13 \ 14			1		1	1			1	1	1	1
FY14	89-0314 14 \ 15			8		15	18			27	30	34	38
FY15	89-0314 14 \ 15	1	1	1	1	3	3	3	3	3	5	5	5
FY15	89-0314 15 \ 16	5	8	12	15	18	21	24	27	29	32	37	

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Department of Energy													
Bureau: National Nuclear Security Administration													
Acct: Weapons Activities													
FY14	89-0240 \ X												
				2,000		6,801	7,165			7,392	7,574	7,734	7,914
FY15	89-0240 \ X												
			1,333	2,046	2,609	7,144	7,392	7,548	7,648	7,643	7,775	7,902	8,071
FY14	89-0240 13 \ 14												
										1	1	1	1
FY15	89-0240 14 \ 15												
FY15	89-0240 15 \ 16												
					8	16	43	53	63	69	75	86	96
Acct: Defense Nuclear Nonproliferation													
FY14	89-0309 \ X												
				488		1,434	1,738			1,954	1,963	2,043	2,167
FY15	89-0309 \ X												
			280	396	462	1,212	1,380	1,377	1,433	1,510	1,554	1,584	1,691
Acct: Cerro Grande Fire Activities													
FY14	89-0312 \ X												
FY15	89-0312 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Department of Energy													
Bureau: Environmental and Other Defense Activities													
Acct: Defense Environmental Restoration and Waste Management													
FY14	89-0242 \ X												
FY15	89-0242 \ X												
Acct: Defense Environmental Cleanup													
FY14	89-0251 \ X			1,119		1,736	2,236			4,228	4,339	4,479	4,693
FY15	89-0251 \ X		765	1,017	1,624	1,879	2,358	3,865	4,523	4,564	4,930	5,035	5,177
FY14	89-0251 13 \ 14			7		8	18			18	20	20	21
FY14	89-0251 14 \ 15			55		101	122			199	218	240	279
FY15	89-0251 14 \ 15		8	7	9	9	8	9	9	10	10	10	10
FY15	89-0251 15 \ 16		35	59	84	104	131	157	181	205	231	254	281
Acct: Defense Environmental Services													
FY14	89-0249 \ X												
FY15	89-0249 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Department of Energy													
Bureau: Environmental and Other Defense Activities													
Acct: Other Defense Activities													
FY14	89-0243 \ X												
						42	243			493	531	563	623
FY15	89-0243 \ X												
			77	100	147	188	308	323	348	385	446	476	508
FY14	89-0243 \ 14												
				134		164							
FY14	89-0243 13 \ 14												
						3	4			4	4	4	4
FY14	89-0243 14 \ 15												
				23		35	45			88	98	104	122
FY15	89-0243 14 \ 15												
			2	4	4	4	4	4	4	4	4	4	5
FY15	89-0243 15 \ 16												
			10	14	28	43	88	113	154	167	187	212	238
Acct: Defense Nuclear Waste Disposal													
FY14	89-0244 \ X												
													3
FY15	89-0244 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Department of Energy													
Bureau: Energy Programs													
Acct: Science													
FY14	89-0222 \ X			1,055		2,851	3,017			4,088	4,519	4,741	4,959
FY15	89-0222 \ X		742	1,043	1,492	2,896	3,065	3,924	4,075	4,231	4,620	4,792	4,948
FY14	89-0222 13 \ 14									10	10	10	10
FY14	89-0222 14 \ 15			40		72	86			121	140	154	180
FY15	89-0222 14 \ 15		1	1	5	5	5	5	5	5	5	5	6
FY15	89-0222 15 \ 16		26	39	48	61	78	92	105	121	138	155	177
Acct: Advanced Research Projects Agency - Energy													
FY14	89-0337 \ X			45		132	149			189	208	219	272
FY15	89-0337 \ X		5	11	14	23	26	59	93	101	127	165	221
FY14	89-0337 13 \ 14			1		7	7			7	7	7	7
FY14	89-0337 14 \ 15			2		5	8			10	11	16	18
FY15	89-0337 14 \ 15		2	2	4	5	7	8	9	9	9	9	10
FY15	89-0337 15 \ 16		1	1	1	1	9	9	9	10	19	21	22

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Department of Energy													
Bureau: Energy Programs													
Acct: Energy Supply and Conservation													
FY14	89-0224 \ X												
FY15	89-0224 \ X												
Acct: Nuclear Energy													
FY14	89-0319 \ X												
				149		295	380			639	691	699	801
FY15	89-0319 \ X												
			116	128	276	341	398	459	473	538	732	751	823
FY14	89-0319 13 \ 14												
				3		13	13			21	20	20	22
FY14	89-0319 14 \ 15												
				16		19	29			44	54	68	77
FY15	89-0319 14 \ 15												
			5	4	8	9	8	9	9	9	9	11	11
FY15	89-0319 15 \ 16												
			6	9	18	24	30	36	42	48	58	63	74

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development												
Agency: Department of Energy												
Bureau: Energy Programs												
Acct: Electricity Delivery and Energy Reliability												
FY14	89-0318 \ X											
			6		18	20			59	72	82	129
FY15	89-0318 \ X											
		6	8	15	19	24	35	49	59	61	70	115
FY14	89-0318 13 \ 14											
			3		5	5			6	6	7	7
FY14	89-0318 14 \ 15											
			1		4	6			13	15	17	19
FY15	89-0318 14 \ 15											
		3	5	6	6	7	8	8	8	8	8	8
FY15	89-0318 15 \ 16											
				1	2	6	8	10	12	15	18	20
Acct: Legacy Management												
FY14	89-0320 \ X											
FY15	89-0320 \ X											

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Department of Energy													
Bureau: Energy Programs													
Acct: Energy Efficiency and Renewable Energy													
FY14	89-0321 \ X												
				170		307	386			756	941	1,074	1,426
FY15	89-0321 \ X												
			172	284	361	376	533	665	753	950	1,112	1,259	1,556
FY14	89-0321 13 \ 14												
				9		10	10			10	10	10	12
FY14	89-0321 14 \ 15												
				25		50	61			100	113	127	140
FY15	89-0321 14 \ 15												
						1	11	16	22	23	23	23	25
FY15	89-0321 15 \ 16												
			23	31	43	52	55	62	69	82	106	118	146
Acct: Non-defense Environmental Cleanup													
FY14	89-0315 \ X												
				47		74	97			183	194	196	233
FY15	89-0315 \ X												
			36	43	70	89	107	147	188	189	217	220	245

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Department of Energy													
Bureau: Energy Programs													
Acct: Fossil Energy Research and Development													
FY14	89-0213 \ X												
				11		31	45			110	130	197	420
FY15	89-0213 \ X												
			21	34	41	51	65	80	100	113	140	226	448
FY14	89-0213 13 \ 14												
						2	6			9	9	9	10
FY14	89-0213 14 \ 15												
				19		35	42			71	80	91	111
FY15	89-0213 14 \ 15												
			3	3	7	7	8	8	8	8	9	9	9
FY15	89-0213 15 \ 16												
			10	20	28	36	45	64	71	86	94	101	114
Acct: Naval Petroleum and Oil Shale Reserves													
FY14	89-0219 \ X												
						2	3			7	7	11	19
FY15	89-0219 \ X												
			1	1	1	3	3	4	4	4	4	4	6
Acct: Energy Conservation													
FY14	89-0215 \ X												
FY15	89-0215 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
							Sub-Committee: Energy and Water Development						
Agency: Department of Energy													
Bureau: Energy Programs													
Acct: Strategic Petroleum Reserve													
	FY14	89-0218 \ X											
				43		65	91			135	148	169	188
	FY15	89-0218 \ X											
			34	36	53	83	108	138	162	163	190	194	202
	FY15	89-0234 \ X											
\1 Acct: SPR Petroleum Account													
	FY14	89-0233 \ X											
											214	216	219
	FY15	89-0233 \ X											
								240	240	240	240	240	240
Acct: Energy Information Administration													
	FY14	89-0216 \ X											
				22		39	46			84	92	101	117
	FY15	89-0216 \ X											
			14	26	33	45	52	64	70	87	95	103	117
Acct: Federal Energy Regulatory Commission													
	FY14	89-0212 \ X											
				69		116	145			228	245	275	300
	FY15	89-0212 \ X											
			43	72	94	117	162	181	201	236	257	277	315

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Department of Energy													
Bureau: Energy Programs													
Acct: Clean Coal Technology													
FY14	89-0235 \ X												
FY15	89-0235 \ X												
Acct: Elk Hills School Lands Fund													
FY15	89-5428 \ 15							16	16	16	16	16	16
Acct: Northeast Home Heating Oil Reserve													
FY14	89-5369 \ X												7
FY15	89-5369 \ X											4	4
Acct: Nuclear Waste Disposal													
FY14	89-5227 \ X						1			2	2	2	2
FY15	89-5227 \ X					1	1	1	1			1	1
Acct: Uranium Enrichment Decontamination and Decommissioning Fund													
FY14	89-5231 \ X			83		157	207			377	431	461	532
FY15	89-5231 \ X		84	170	251	283	409	442	468	501	568	577	683

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development												
Agency: Department of Energy												
Bureau: Energy Programs												
Acct: Uranium Sales and Remediation												
FY14 89-5530 \ X												
FY15 89-5530 \ X												
\1 Acct: Advanced Technology Vehicles Manufacturing Loan Program Account												
FY14 89-0322 \ X												
			1		14	13			13	13	13	13
FY15 89-0322 \ X												
						34	34	34	34	34	34	34
FY14 89-0322 14 \ 15												
						1			3	3	4	4
FY15 89-0322 14 \ 15												
						1	1	2	2	2	2	2
FY15 89-0322 15 \ 16												
										1	1	1
FY14 89-0323 \ X												
FY15 89-0323 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Department of Energy													
Bureau: Energy Programs													
\1 Acct: Title 17 Innovative Technology Loan Guarantee Program													
FY14	89-0208 \ X												
				4		7	4			1	1	1	1
FY15	89-0208 \ X												
			2	3	5	6	11	9	9	9	5	5	5
FY14	89-0208 14 \ 15												
						4	8			8	8	8	5
FY15	89-0208 14 \ 15												
							2	2	2	2	2	2	2
FY15	89-0208 15 \ 16												
				5	5	6	5	8	15	16	18	20	23
FY14	89-0209 \ X												
						95	95			95	95	95	95
FY15	89-0209 \ X												
							41	41	41	41	41	41	41
Bureau: Power Marketing Administration													
Acct: Operation and Maintenance, Alaska Power Administration													
FY14	89-0304 \ X												
FY15	89-0304 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development												
Agency: Department of Energy												
Bureau: Power Marketing Administration												
Acct: Operation and Maintenance, Southeastern Power Administration												
FY14	89-0302 \ X											
			7		10	13			4	4	5	6
FY15	89-0302 \ X											
		1	1	2	2	2	3	4	4	5	6	6
Acct: Operation and Maintenance, Southwestern Power Administration												
FY14	89-0303 \ X											
			5		16	19			29	34	38	52
FY15	89-0303 \ X											
		3	5	7	10	13	16	17	21	27	29	42
Acct: Construction, Rehabilitation, Operation and Maintenance, Western												
FY14	89-5068 \ X											
			30		59	72			119	138	166	264
FY15	89-5068 \ X											
		17	33		69	82	106	116	131	148	170	272
FY14	89-5655 \ X											
FY15	89-5655 \ X											
Acct: Western Area Power Administration, Borrowing Authority, Recovery												
FY14	89-4404 \ X											
			1		1	1			1	1	1	2
FY15	89-4404 \ X											
			1	1	1	1	1	2	2	2	2	4

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Department of Energy													
Bureau: Power Marketing Administration													
Acct: Falcon and Amistad Operating and Maintenance Fund													
FY14	89-5178 \ X												
				1		2	2			5	5	5	5
FY15	89-5178 \ X												
				1	1	1	1	5	5	5	5	5	5
Bureau: Departmental Administration													
Acct: Departmental Administration													
FY14	89-0228 \ X												
						1	1			1	1	1	1
FY15	89-0228 \ X												
									2	4	4	5	7
FY14	89-0228 13 \ 14												
				6		13	17			33	35	36	37
FY14	89-0228 14 \ 15												
				28		49	63			119	133	153	174
FY15	89-0228 14 \ 15												
			12	15	24	28	29	31	33	36	38	40	53
FY15	89-0228 15 \ 16												
			15	24	35	45	61	75	89	101	132	145	168
FY14	89-8576 \ X												
FY15	89-8576 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Energy and Water Development

Agency: Department of Energy

Bureau: Departmental Administration

Acct: Office of the Inspector General

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	89-0236 \ X												
				10		13	3			6	6	6	6
FY15	89-0236 \ X												
				3	8	10	10	14	14	14	14	15	15
FY14	89-0236 14 \ 15												
							20			31	34	38	42
FY15	89-0236 14 \ 15												
					1	1	1	1	1	1	1	1	1
FY15	89-0236 15 \ 16												
			6	8	8	10	14	14	18	22	26	29	33

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Energy and Water Development

Agency: Department of the Interior

Bureau: Bureau of Reclamation

\1 Acct: Water and Related Resources

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	14-0680 \ X												
				71		143	223						1,049
FY15	14-0680 \ X												
				98	136	203	261	313		457	537	660	902
FY14	14-0681 \ X												
						1							
FY15	14-0681 \ X												
FY14	14-5053 \ X												
FY15	14-5053 \ X												
FY15	14-5058 \ X												
FY14	14-5059 \ X												
FY15	14-5059 \ X												
FY14	14-5103 \ X												
FY14	14-5109 \ X												
												1	1
FY15	14-5109 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Department of the Interior													
Bureau: Bureau of Reclamation													
Acct: California Bay-Delta Restoration													
FY14	14-0687 \ X												
				2		5	8			21		28	39
FY15	14-0687 \ X												
			2	3	5	7	10	11		15	25	27	40
Acct: Policy and Administration													
FY14	14-5065 \ X												
FY15	14-5065 \ X												
FY14	14-5065 13 \ 14												
				4		5	4						4
FY14	14-5065 14 \ 15												
				5		10	16			32	36	41	49
FY15	14-5065 14 \ 15												
				6	6	7	9	9	10	10	11	11	11
FY15	14-5065 15 \ 16												
				7	10	15	19	24		32	37	43	52
Acct: Central Valley Project Restoration Fund													
FY14	14-5173 \ X												
				1		7	8					19	41
FY15	14-5173 \ X												
				3	10	11	12	16		18	25	30	56

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
							Sub-Committee: Energy and Water Development						
Agency: Department of the Interior													
Bureau: Bureau of Reclamation													
Acct: San Gabriel Basin Restoration Fund													
FY14	14-5483 \ X												
FY15	14-5483 \ X												
\1 Acct: Lower Colorado River Basin Development Fund													
FY14	14-4079 \ X												
				56		126	599						649
FY15	14-4079 \ X												
				68	81	120	138	151		179	195	245	291
Acct: Working Capital Fund													
FY14	14-4524 \ X												
				101		170	216						401
FY15	14-4524 \ X												
				96	148	178	217	246		307	339	370	398

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Department of the Interior													
Bureau: Central Utah Project													
Acct: Central Utah Project Completion Account													
FY14	14-0787 \ X									6	7	7	7
FY15	14-0787 \ X					7	8	8		13	13	23	8
FY14	14-0787 14 \ 15									1	1	1	1
FY15	14-0787 14 \ 15												
FY15	14-0787 15 \ 16					1	1	1	1	1	1	1	1
\1 Acct: Utah Reclamation Mitigation and Conservation Account													
FY14	14-5174 \ X						1						5
FY15	14-5174 \ X					1	1	2		3	3	3	10

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development												
Agency: Corps of Engineers--Civil Works												
Bureau: Corps of Engineers--Civil Works												
Acct: Office of the Assistant Secretary of the Army for Civil Works												
FY14 96-3132 \ X												
FY15 96-3132 \ X												
FY14 96-3132 13 \ 14												
FY14 96-3132 14 \ 15												
			1			4			5	5	5	5
FY15 96-3132 14 \ 15												
FY15 96-3132 15 \ 16												
		1	1	1	1	1	3	3	3	3	3	3
Acct: Construction												
FY14 96-3122 \ X												
			422			809			1,184	1,340	1,674	2,342
FY15 96-3122 \ X												
		347	613	777	852	971	1,118	1,215	1,312	1,403	1,586	2,247
Acct: Operation and Maintenance												
FY14 96-3123 \ X												
			540			1,118			1,858	2,145	2,464	3,230
FY15 96-3123 \ X												
		365	579	747	956	1,204	1,459	1,688	1,951	2,206	2,526	3,155

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Corps of Engineers--Civil Works													
Bureau: Corps of Engineers--Civil Works													
Acct: Mississippi River and Tributaries													
FY14	96-3112 \ X												
				61			109			240	289	328	427
FY15	96-3112 \ X												
			31	64	76	88	103	123	137	181	222	305	375
Acct: Flood Control and Coastal Emergencies													
FY14	96-3125 \ X												
				106			222			278	296	388	428
FY15	96-3125 \ X												
			38	73	97	115	156	174	197	228	267	325	358
Acct: Investigations													
FY14	96-3121 \ X												
				22			47			85	99	113	137
FY15	96-3121 \ X												
			15	22	30	38	49	59	67	77	88	101	127

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Corps of Engineers--Civil Works													
Bureau: Corps of Engineers--Civil Works													
Acct: Regulatory Program													
FY14	96-3126 \ X												
FY15	96-3126 \ X												
				1	1	1	1	1	1	1	1	1	1
FY14	96-3126 13 \ 14												
				8			8			9	9	9	9
FY14	96-3126 14 \ 15												
				31			76			125	143	160	181
FY15	96-3126 14 \ 15												
			12	13	13	13	13	13	14	16	19	20	20
FY15	96-3126 15 \ 16												
			17	30	45	61	79	96	112	128	143	161	181
Acct: Formerly Utilized Sites Remedial Action Program													
FY14	96-3130 \ X												
				22			44			84	91	101	117
FY15	96-3130 \ X												
			15	19	21	41	46	55	67	77	80	88	105

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
					Sub-Committee: Energy and Water Development						
Agency: Corps of Engineers--Civil Works											
Bureau: Corps of Engineers--Civil Works											
Acct: Expenses											
FY14	96-3124 \ X										
		1			2			2	3	3	4
FY15	96-3124 \ X										
			1	1	1	1	1	1	1	1	2
FY14	96-3124 13 \ 14										
		8			9			12	13	13	13
FY14	96-3124 14 \ 15										
		30			76			116	133	148	169
FY15	96-3124 14 \ 15										
	1	2	2	3	4	6	7	10	14	18	19
FY15	96-3124 15 \ 16										
	26	38	53	68	83	96	109	122	138	152	171
Acct: Harbor Maintenance Trust Fund											
FY14	96-96-8863 \ X										
								979	979	979	1,076
FY15	96-96-8863 \ X										
					1,107	1,107	1,107	1,107	1,107	1,107	1,107
Acct: Inland Waterways Trust Fund											
FY14	96-96-8861 \ X										
											96
FY15	96-96-8861 \ X										
					69	69	69	69	69	69	69

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Energy and Water Development

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Appalachian Regional Commission													
Bureau: Appalachian Regional Commission													
Acct: Appalachian Regional Commission													
FY14	12-46-0200 \ X												
				2		2	2			2	3	4	11
FY15	12-46-0200 \ X												
					1	1	1	1	1	1	1	1	22
FY14	13-46-0200 \ X												
										1	1	1	2
FY15	13-46-0200 \ X												
													2
FY14	46-0200 \ X												
						9	24			25	31	38	61
FY15	46-0200 \ X												
			3	4	5	6	7	17	19	22	29	40	84
FY14	69-46-0200 \ X												
FY15	69-46-0200 \ X												
FY14	86-46-0200 \ X												
						1	3			4	4	5	5
FY15	86-46-0200 \ X												
			1	1	1	1	2	2	2	3	3	3	3

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Defense Nuclear Facilities Safety Board													
Bureau: Defense Nuclear Facilities Safety Board													
Acct: Salaries and Expenses													
FY14	95-3900 \ X												
FY15	95-3900 \ X												
FY14	95-3900 13 \ 14												
				1		1	1			2	2	2	2
FY14	95-3900 14 \ 15												
				5		9	12			17	18	20	25
FY15	95-3900 14 \ 15												
			2						1	1	1	1	2
FY15	95-3900 15 \ 16												
			2	7	8	9	12	13	15	18	19	21	26
Agency: Delta Regional Authority													
Bureau: Delta Regional Authority													
Acct: Delta Regional Authority													
FY14	12-95-0750 \ X												
FY15	12-95-0750 \ X												
FY14	95-0750 \ X												
				1		2	12			12	12	13	13
FY15	95-0750 \ X												
					1	1	1	10	10	11	11	11	12

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Denali Commission													
Bureau: Denali Commission													
Acct: Denali Commission													
FY14	95-1200 \ X												
						3	3			4	5	6	22
FY15	95-1200 \ X												
					1	2	2	2	3	3	2	1	28
Acct: Gifts and Donations, Denali Commission													
FY15	95-5605 \ X												
Acct: Denali Commission Trust Fund													
FY14	95-8056 \ X												
				1		2	2			2	2	2	6
FY15	95-8056 \ X												
													5
Agency: Northern Border Regional Commission													
Bureau: Northern Border Regional Commission													
Acct: Northern Border Regional Commission													
FY14	13-95-3742 \ X												
FY14	95-3742 \ X												
										1	1	1	2
FY15	95-3742 \ X												
			3	3	4	4	4	4	5	5	4	4	4

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development													
Agency: Nuclear Regulatory Commission													
Bureau: Nuclear Regulatory Commission													
Acct: Salaries and Expenses													
FY14	31-0200 \ X												
				189		344	416			725	830	925	1,042
FY15	31-0200 \ X												
			142	211	278	352	442	577	661	744	824	911	1,030
FY14	31-0200 14 \ 15												
							4			6	6	7	8
FY15	31-0200 14 \ 15												
FY15	31-0200 15 \ 16												
			1	2	3	3	4	4	5	5	5	6	6
Acct: Office of Inspector General													
FY14	31-0300 \ X												
				2			1						
FY15	31-0300 \ X												
FY14	31-0300 14 \ 15												
						5	5			8	9	10	11
FY15	31-0300 14 \ 15												
											1	1	1
FY15	31-0300 15 \ 16												
			2	3	3	4	5	6	8	8	9	10	11

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Energy and Water Development												
Agency: Nuclear Waste Technical Review Board												
Bureau: Nuclear Waste Technical Review Board												
Acct: Salaries and Expenses												
FY14 48-0500 \ X			1		1							
FY15 48-0500 \ X												
FY14 48-0500 14 \ 15						2			2	3	3	3
FY15 48-0500 14 \ 15												
FY15 48-0500 15 \ 16			1	1	1	2	2	2	2	3	3	3
Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat												
Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat												
Acct: Office of the Federal Coordinator for Alaska Natural Gas Transpo												
FY14 95-2850 \ X												
FY15 95-2850 \ X								1	1			
FY14 95-2850 \ 14												
FY14 95-2850 14 \ 15									1	1	1	1
FY15 95-2850 14 \ 15												
FY15 95-2850 15 \ 16												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: Department of Defense--Military Programs													
Bureau: International Reconstruction and Other Assistance													
Acct: Iraq Relief and Reconstruction Fund, Army													
FY14	21-2089 \ X			1			1			1	1	1	1
FY15	21-2089 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: State and Foreign Operations

Agency: Department of State

Bureau: Administration of Foreign Affairs

\1 Acct: Diplomatic and Consular Programs

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	19-0107 \ X												
FY15	19-0107 \ X												
FY14	19-0113 \ X												
				175			485			938	1,669	1,932	2,941
FY15	19-0113 \ X												
			95	153	173	683	924	1,593	1,720	2,015	2,579		3,448
FY14	19-0113 \ 14												
							2,394			2,708	3,139	3,524	4,318
FY14	19-0113 13 \ 14												
				435			615			689	738	873	1,136
FY15	19-0113 \ 15												
			404	1,043	1,234	1,890	1,710	1,855	2,476	2,619	2,861	3,197	4,039
FY14	19-0113 14 \ 15												
				702			35			12		106	138
FY15	19-0113 14 \ 15												
			68	288		200	213	251	323	479	447	557	786
FY15	19-0113 15 \ 16												
						2	6	10	14	57	61	165	293
FY14	19-5515 \ X												
				12			22			32	34	35	34
FY15	19-5515 \ X												
			1	3	3	3	24	29	29	30	32		44

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: Department of State													
Bureau: Administration of Foreign Affairs													
Acct: International Information Programs													
FY14	19-0201 \ X												
FY15	19-0201 \ X												
Acct: Conflict Stabilization Operations													
FY14	19-0121 \ X												
				6			15			31	35	35	41
FY15	19-0121 \ X												
			3	5	14	17	20	23	25	27	29	32	35
Acct: Capital Investment Fund													
FY14	19-0120 \ X												
				21			24			56	63	70	95
FY15	19-0120 \ X												
			1	6	7	14	14	21	23	28	28		60
FY14	19-0507 \ X												
FY15	19-0507 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: State and Foreign Operations

Agency: Department of State

Bureau: Administration of Foreign Affairs

Acct: Office of the Inspector General

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	19-0529 \ X												
FY15	19-0529 \ X												
FY14	19-0529 \ 14			13			28			40	47	44	59
FY14	19-0529 13 \ 14						1			3	3	3	3
FY15	19-0529 \ 15		9	13	20	22	29	39	45	44	45	49	62
FY14	19-0529 14 \ 15			13			50			50	51	53	54
FY15	19-0529 14 \ 15									6	6	6	6
FY15	19-0529 15 \ 16		10		17	57	57	57	57	57	60	59	61

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: Department of State													
Bureau: Administration of Foreign Affairs													
Acct: Educational and Cultural Exchange Programs													
FY14	19-0209 \ X			47			132			258	377	424	582
FY15	19-0209 \ X		28	50	73	121	178	225	262	296	323		607
FY14	19-0209 12 \ 14												6
FY14	19-0209 13 \ 14			2			6			12	18	20	68
FY14	19-0209 14 \ 15										3	4	7
FY15	19-0209 14 \ 15					1	1	1	2	5	8		58
FY15	19-0209 15 \ 16												
Acct: Embassy Security, Construction, and Maintenance													
FY14	19-0535 \ X			136			1,024			1,358	1,437	2,194	2,806
FY15	19-0535 \ X		67		61	324	419	1,029	701	696	805		2,024
FY14	72-19-0535 \ X												
FY15	72-19-0535 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations												
Agency: Department of State												
Bureau: Administration of Foreign Affairs												
Acct: Representation Expenses												
FY14	19-0545 \ 14											
			1			2			5	6	6	8
FY15	19-0545 \ 15											
		1	1	2	3	3	4	4	5	6	6	8
Acct: Protection of Foreign Missions and Officials												
FY14	19-0520 \ X											
FY15	19-0520 \ X											
FY14	19-0520 13 \ 14											
						1			3	3	6	6
FY14	19-0520 14 \ 15											
									15	18	27	27
FY15	19-0520 14 \ 15											
					1	1	1	1	1	1		1
FY15	19-0520 15 \ 16											
									16	30	30	30
Acct: Emergencies in the Diplomatic and Consular Service												
FY14	19-0522 \ X											
			4			6			14	15	24	28
FY15	19-0522 \ X											
		8	8	9	9	10	12	15	17	19	19	19

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: Department of State													
Bureau: Administration of Foreign Affairs													
Acct: Payment to the American Institute in Taiwan													
FY14	19-0523 \ 14												
				5			5			3	15	14	31
FY15	19-0523 \ 15												
								29	29	29	29	29	29
Acct: Repatriation Loans Program Account													
FY14	19-0600 \ X												
FY15	19-0600 \ X												
FY14	19-0601 \ 14												
							1			2	2	2	2
FY15	19-0601 \ 15												
						1	1	1	1	1	1	1	1
Bureau: International Organizations and Conferences													
Acct: Contributions to International Organizations													
FY14	19-1126 \ X												
FY15	19-1126 \ X												
FY14	19-1126 \ 14												
				614			958			1,045	1,155	1,156	1,340
FY15	19-1126 \ 15												
			541	821	854	864	901	940	1,024	1,081	1,279	1,279	1,497

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations												
Agency: Department of State												
Bureau: International Organizations and Conferences												
Acct: Contributions for International Peacekeeping Activities												
FY14	19-1124 \ 14											
			159			159			159	159	159	1,501
FY14	19-1124 13 \ 14											
			48			48			121	121	121	264
FY15	19-1124 \ 15											
		139	139	139	139	139	139	139	139	139	139	1,801
FY14	19-1124 14 \ 15											
												91
FY15	19-1124 14 \ 15											
												174
FY14	19-1125 \ X											
FY15	19-1125 \ X											
Bureau: International Commissions												
Acct: Salaries and Expenses, IBWC												
FY14	19-1069 \ 14											
			6			21				34	39	44
FY15	19-1069 \ 15											
			8	10	13	21	25	34	36	38	41	45

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: Department of State													
Bureau: International Commissions													
Acct: Construction, IBWC													
FY14	19-1078 \ X												
							1				17	20	36
FY15	19-1078 \ X												
					2	4	4	4	5	5	6	7	18
Acct: American Sections, International Commissions													
FY14	19-1082 \ X												
FY15	19-1082 \ X												
FY14	19-1082 \ 14												
				1			3			8	9	10	12
FY15	19-1082 \ 15												
			1	1	2	2	3	5	5	7	7	9	11
Acct: International Fisheries Commissions													
FY14	19-1087 \ 14												
							16			23	29	36	36
FY15	19-1087 \ 15												
				6	6	9	17	19	25	30	36	36	37

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: State and Foreign Operations

Agency: Department of State

Bureau: Other

Acct: Global HIV/AIDs Initiative

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	11-19-1030 \ X												
FY15	11-19-1030 \ X												
FY14	16-19-1030 \ X												
FY15	16-19-1030 \ X												
FY14	19-1030 \ X												
FY15	19-1030 \ X												2
FY14	72-19-1030 \ X												
FY15	72-19-1030 \ X									1			1
FY14	75-19-1030 \ X					1	1			2	2	2	6
FY15	75-19-1030 \ X			1	1	2	2	4	4	4	4	4	4
FY14	97-19-1030 \ X									1			1
FY15	97-19-1030 \ X							1	1		1	1	1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: State and Foreign Operations

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Department of State												
Bureau: Other												
Acct: Global Health Programs												
FY14	11-19-1031 \ X											
					2	2			3	4	4	5
FY15	11-19-1031 \ X											
			1	1	2	2	2	3	3	3	3	4
FY14	11-19-1031 12 \ 16											
			4		5	7			9	10	10	11
FY15	11-19-1031 12 \ 16											
		1	2	3	3	4	4	5	5	5	6	6
FY14	11-19-1031 13 \ 17											
			1		3	4			8	10	20	21
FY15	11-19-1031 13 \ 17											
		1	3	4	5	6	7	8	9	10	11	11
FY14	11-19-1031 14 \ 18											
FY15	11-19-1031 14 \ 18											
				1	2	2	2	3	15	16	17	18
FY15	11-19-1031 15 \ 19											
FY14	16-19-1031 \ X											
FY15	16-19-1031 \ X											
FY14	16-19-1031 12 \ 16											
FY15	16-19-1031 12 \ 16											

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
					Sub-Committee: State and Foreign Operations						
Agency: Department of State											
Bureau: Other											
FY14	19-1031 \ X										
		2			13			19	21	25	26
FY15	19-1031 \ X										
		1	2	3	8	8	8	10	7	28	25
FY14	19-1031 12 \ 16										
		3			27			31	36	62	64
FY15	19-1031 12 \ 16										
		6	6	8	10	10	12	12	14		17
FY14	19-1031 13 \ 17										
		136			352			356	357	358	360
FY15	19-1031 13 \ 17										
	1	2	6	7	7	8	11	11	11		14
FY14	19-1031 14 \ 18										
		1			157			160	161	163	195
FY15	19-1031 14 \ 18										
		1	136	293	294	364	367	368	367		368
FY15	19-1031 15 \ 19										
	1	1	2	3	5	10	13	14	14	16	554
FY14	72-19-1031 \ X										
		4		17	35			48	58	73	92
FY15	72-19-1031 \ X										
	2	3	5	4	12	13	79	89	135	137	197
FY14	72-19-1031 09 \ 14										
											10
FY14	72-19-1031 13 \ 14										
		370		837	1,133			1,497	1,594	1,641	1,820
FY14	72-19-1031 10 \ 15										

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations												
Agency: Department of State												
Bureau: Other												
FY15	72-19-1031 10 \ 15											
												10
FY14	72-19-1031 14 \ 15											
											36	884
FY15	72-19-1031 14 \ 15											
		162	361	563	864	1,156	1,266	1,335	1,506	1,578	1,640	1,888
FY14	72-19-1031 11 \ 16											
FY15	72-19-1031 11 \ 16											
FY14	72-19-1031 12 \ 16											
			23		37	42			102	115	127	155
FY15	72-19-1031 12 \ 16											
		4	8	9	9	17	27	37	51	60	70	78
FY15	72-19-1031 14 \ 16											
										1	1	1
FY15	72-19-1031 15 \ 16											
											3	775
FY14	72-19-1031 12 \ 17											
												1
FY15	72-19-1031 12 \ 17											
FY14	72-19-1031 13 \ 17											
			161		456	1,269			1,535	1,600	1,657	1,696
FY15	72-19-1031 13 \ 17											
		6	17	20	27	42	50	55	64	84	88	94
FY14	72-19-1031 14 \ 18											
										6	46	1,118

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: Department of State													
Bureau: Other													
FY15	72-19-1031 14 \ 18												
	68			169	212	256	919	1,079	1,151	1,318	1,435	1,455	1,603
FY15	72-19-1031 15 \ 19												
												4	150
FY14	75-19-1031 \ X												
				8		40	62			100	111	123	153
FY15	75-19-1031 \ X												
				2	5	12	24	45	53	57	61	95	100
FY14	75-19-1031 12 \ 16												
				28		70	86			140	161	187	214
FY15	75-19-1031 12 \ 16												
	2			6	10	15	28	72	81	87	95	127	134
FY14	75-19-1031 13 \ 17												
				342		582	671			906	967	1,157	1,219
FY15	75-19-1031 13 \ 17												
	13			49	95	101	125	177	184	199	205	234	242
FY14	75-19-1031 14 \ 18												
						11	11			77	96	165	181
FY15	75-19-1031 14 \ 18												
	7			61	148	203	324	684	829	932	990	1,159	1,196
FY15	75-19-1031 15 \ 19												
							1	2	4	4	7	21	38
FY14	97-19-1031 \ X												
				21			27			30			24
FY15	97-19-1031 \ X												
	2			2	3	5	9	9	11	9	10	11	15

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: Department of State													
Bureau: Other													
FY14	97-19-1031 12 \ 16												
				9			18			20			24
FY15	97-19-1031 12 \ 16												
			1	2	12	13	19	27	28	28	30	30	35
FY14	97-19-1031 13 \ 17												
							1			22			66
FY15	97-19-1031 13 \ 17												
			1	3	1	5	11	13	16	17	18	20	27
FY14	97-19-1031 14 \ 18												
FY15	97-19-1031 14 \ 18												
					12	12	12	12	12	12	15	15	67
Acct: Migration and Refugee Assistance													
FY14	19-1143 \ X												
				150			715			1,699	1,939	2,126	2,711
FY15	19-1143 \ X												
			36	263	273	353	485	1,771	1,810	1,996	2,534		3,101
FY14	19-1143 13 \ 14												
							158			168	182	176	176
Acct: Payment to International Center for Middle Eastern-Western Dialo													
FY14	19-1155 \ X												
FY15	19-1155 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: Department of State													
Bureau: Other													
Acct: United States Emergency Refugee and Migration Assistance Fund													
FY14	19-11-0040 \ X									50	50	50	50
FY15	19-11-0040 \ X												
Acct: Complex Crises Fund													
FY14	19-72-1015 \ X												
FY15	19-72-1015 14 \ 15												6
FY14	72-1015 \ X											1	7
FY15	72-1015 \ X			2	2	2	2	2	10	16	16	16	21
FY14	72-1015 13 \ 14					6	6			13	21	33	43
FY15	72-1015 14 \ 15										2	2	14

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations												
Agency: Department of State												
Bureau: Other												
Acct: International Narcotics Control and Law Enforcement												
FY14	19-1022 \ X											
FY15	19-1022 \ X											
FY14	19-11-1022 \ X								2	2	2	4
FY15	19-11-1022 \ X								1			
FY14	19-11-1022 08 \ 14									14	14	21
FY14	19-11-1022 09 \ 14									19	23	80
FY14	19-11-1022 13 \ 14		38			178			388	854	1,055	1,601
FY15	19-11-1022 \ 15											
FY14	19-11-1022 10 \ 15								6	2	2	5
FY15	19-11-1022 10 \ 15											73
FY14	19-11-1022 14 \ 15		23			35			40	51	66	229
FY15	19-11-1022 14 \ 15	2	14	64	98	114	147	175	334	399		1,003
FY14	19-11-1022 10 \ 16								6	6	6	10

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: Department of State													
Bureau: Other													
FY15	19-11-1022 10 \ 16						23	73	74	75	79		131
FY14	19-11-1022 11 \ 16						1			1	1	2	2
FY15	19-11-1022 11 \ 16										1		20
FY15	19-11-1022 15 \ 16		22	30	26	26	28	25	44	48	47	52	496
FY15	19-11-1022 12 \ 17												6
FY15	19-11-1022 13 \ 18												1
Acct: Andean Counterdrug Programs													
FY14	19-1154 \ X												
FY15	19-1154 \ X												
FY14	19-1154 08 \ 14										2	2	3
FY14	19-1154 09 \ 14									4	4	4	6
FY14	72-19-1154 \ X												
FY15	72-19-1154 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: State and Foreign Operations

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Department of State													
Bureau: Other													
Acct: Democracy Fund													
FY14	19-1121 08 \ 14												1
FY14	19-1121 13 \ 14						6			35	42	51	64
FY14	19-1121 09 \ 15												
FY15	19-1121 09 \ 15												1
FY14	19-1121 10 \ 15												
FY15	19-1121 10 \ 15												
FY15	19-1121 14 \ 15			3	3	3	8	11	17	27	36		71
FY14	19-1121 11 \ 16												
FY15	19-1121 11 \ 16												
FY14	72-19-1121 13 \ 14			7		9	10			20	25	28	44
FY15	72-19-1121 14 \ 15		1	4	5	11	11	16	21	30	35	38	60

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
							Sub-Committee: State and Foreign Operations						
Agency: Department of State													
Bureau: Other													
Acct: Payment to the Asia Foundation													
	FY14	19-0525 \ X											
				5			17			17	17	17	17
	FY15	19-0525 \ X											
			3	3	3	3	17	17	17	17	17	17	17
Acct: National Endowment for Democracy													
	FY14	19-0210 \ X											
				30			84			135	135	135	135
	FY15	19-0210 \ X											
			27	27	27	27	27	27	135	135	135		135
Acct: East-West Center													
	FY14	19-0202 \ 14											
							10			17	17	17	17
	FY15	19-0202 \ 15											
			3	3	4	10	10	17	17	17	17	17	17
	FY14	19-0203 \ X											
	FY15	19-0203 \ X											
\1 Acct: International Litigation Fund													
	FY14	19-5177 \ X											
										1			2
	FY15	19-5177 \ X											
						1	1	1	1	1	1		4

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: Department of State													
Bureau: Other													
Acct: International Center, Washington, D.C.													
FY14	19-1151 \ X												
FY15	19-1151 \ X												
FY14	19-5151 \ X						1						1
FY15	19-5151 \ X							1	1	1	2		1
Acct: Israeli Arab and Eisenhower Exchange Fellowship Programs													
FY14	19-8271 \ X												
FY15	19-8271 \ X												
FY14	95-8276 \ X												
FY15	95-8276 \ X												
Acct: Center for Middle Eastern-Western Dialogue Trust Fund													
FY14	19-8813 \ X						1				1	1	1
FY15	19-8813 \ X							1	1	1	1		1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: Millennium Challenge Corporation													
Acct: Millennium Challenge Corporation													
FY14	72-95-2750 \ X												
										2			
FY15	72-95-2750 \ X												
FY14	95-2750 \ X												
				369		360	418			455	461	610	698

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations												
Agency: International Assistance Programs												
Bureau: International Security Assistance												
Acct: Economic Support Fund												
FY14 19-72-1037 \ X												
FY15 19-72-1037 \ X												
	10	10	10	10	10	10	45	45	45	47		61
FY14 19-72-1037 09 \ 14												
											9	9
FY14 19-72-1037 12 \ 14												
										1	4	4
FY14 19-72-1037 13 \ 14												
			1			47			107	143	187	523
FY14 19-72-1037 10 \ 15												
									1	1	1	1
FY15 19-72-1037 10 \ 15												
						1	1	1	1	2	2	6
FY14 19-72-1037 14 \ 15												
									22	22	22	49
FY15 19-72-1037 14 \ 15												
		2	8	17	23	47	67	73	95	120	155	467
FY15 19-72-1037 10 \ 16												
											16	16
FY14 19-72-1037 11 \ 16												
FY15 19-72-1037 11 \ 16												
						1	1	1	1	1	1	2
FY15 19-72-1037 15 \ 16												
									21	28	29	52

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: International Security Assistance													
FY15	19-72-1037 12 \ 17												
		30	30	30	30	30	35	36	36	36	36	36	37
FY15	19-72-1037 13 \ 18												
							6	7	8	8	8	8	9
FY14	72-1037 \ X												
											3	3	16
FY15	72-1037 \ X												
									11	26	26	26	28
FY14	72-1037 08 \ 14												
FY14	72-1037 09 \ 14												
										3	3	3	22
FY14	72-1037 12 \ 14												
										10	17	17	115
FY14	72-1037 13 \ 14												
				409		657	702			921	996	1,161	4,319
FY14	72-1037 10 \ 15												
										1	2	1	14
FY15	72-1037 10 \ 15												
						1	3			24	23	26	77
FY14	72-1037 14 \ 15												
				3		9	9			11	34	64	847
FY15	72-1037 14 \ 15												
			190	357	445	492	619	648	711	980	1,087	1,652	2,986
FY14	72-1037 10 \ 16												
													4
FY15	72-1037 10 \ 16												
										31	33	33	40

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: International Security Assistance													
FY14	72-1037 11 \ 16												
						2	3			10			32
FY15	72-1037 11 \ 16												
				13	13	30	39			53	52	53	73
FY15	72-1037 14 \ 16												
							3	3	3	4	6	7	12
FY15	72-1037 15 \ 16												
									51	57	68	105	782
FY14	72-1037 12 \ 17												
				7			7			18			112
FY15	72-1037 12 \ 17												
				28	26	54	46	36	47	165	166	202	226
FY15	72-1037 12 \ 18												
										2	2	2	2
FY15	72-1037 13 \ 18												
							11	8		98	102	122	168
FY15	72-1037 15 \ 19												
Acct: Central America and Caribbean Emergency Disaster Recovery Fund													
FY14	72-1096 \ X												
FY15	72-1096 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: State and Foreign Operations

Agency: International Assistance Programs

Bureau: International Security Assistance

Acct: Foreign Military Financing Program

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	11-1082 \ 14						2,243			1,665	1,663	1,277	2
FY14	11-1082 13 \ 14											3	
FY15	11-1082 \ 15											1,300	
FY14	11-1082 14 \ 15						530			530	530	530	1,226
FY15	11-1082 14 \ 15												
FY15	11-1082 14 \ 18									1			
FY14	17-11-1082 \ 14						1			1	2	2	2
FY15	17-11-1082 \ 15				1	1	1	2	2	2	2	2	2
FY14	19-11-1082 \ 14									1	1	1	1
FY15	19-11-1082 \ 15												1
FY14	21-11-1082 \ 14						1			1	2	2	2
FY15	21-11-1082 \ 15							1	1	1	2	2	2

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: International Security Assistance													
FY14	57-11-1082 \ 14												
										1	1	1	2
FY15	57-11-1082 \ 15												
							1			1	1	1	2
FY14	97-11-1082 \ 14												
				879			3,141			3,719	3,719	4,105	4,654
FY14	97-11-1082 10 \ 14												
FY14	97-11-1082 13 \ 14												
				714			714			714	714	714	724
FY15	97-11-1082 \ 15												
			915	915	3,117	3,157	3,457	3,457	3,457	3,457	3,457	4,757	5,007
FY14	97-11-1082 11 \ 15												
FY15	97-11-1082 11 \ 15												
FY14	97-11-1082 14 \ 15												
													28
FY15	97-11-1082 14 \ 15												
			300	378	378	962	962	962	962	962	962	977	1,121
FY14	97-11-1082 12 \ 16												
FY15	97-11-1082 12 \ 16												
FY15	97-11-1082 15 \ 16												
												173	267
FY14	97-11-1082 13 \ 17												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: International Security Assistance													
FY15	97-11-1082 13 \ 17												
								1	1	1	1	1	1
FY15	97-11-1082 14 \ 18												
											1	1	1
Acct: Pakistan Counterinsurgency Capability Fund													
FY15	19-11-1083 11 \ 17												
												19	19

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: State and Foreign Operations

Agency: International Assistance Programs

Bureau: International Security Assistance

Acct: International Military Education and Training

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY15	11-1081 \ 15												
FY14	17-11-1081 \ X												
FY15	17-11-1081 \ X												
		1	1	1	1	1	1	1	1	1	1	1	1
FY14	17-11-1081 \ 14												
				9			18			27	33	31	39
FY14	17-11-1081 13 \ 14												
													1
FY15	17-11-1081 \ 15												
		4	6	6	16	17	21	30	33	34	34	38	
FY15	17-11-1081 14 \ 15												
								1	1	1	1	1	
FY14	21-11-1081 \ X												
FY15	21-11-1081 \ X												
		1											
FY14	21-11-1081 \ 14												
				10			27			41	43	44	43
FY14	21-11-1081 13 \ 14												
FY15	21-11-1081 \ 15												
		4	6	6	26	29	40	35	42	44	44	46	
FY15	21-11-1081 14 \ 15												
													1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations												
Agency: International Assistance Programs												
Bureau: International Security Assistance												
FY15	21-11-1081 15 \ 16											
FY14	57-11-1081 \ X											
FY15	57-11-1081 \ X											
FY14	57-11-1081 \ 14											
			2			6			15	16	17	19
FY14	57-11-1081 13 \ 14											
FY15	57-11-1081 \ 15											
		1	1	1	4	6	8	12	14	15	15	18
FY15	57-11-1081 14 \ 15											
FY15	57-11-1081 15 \ 16											

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations												
Agency: International Assistance Programs												
Bureau: International Security Assistance												
Acct: Peacekeeping Operations												
FY14 19-11-1032 \ X												
FY15 19-11-1032 \ X												
FY14 19-11-1032 \ 14			20			48			91	100	142	235
FY14 19-11-1032 09 \ 14									1	1	1	7
FY14 19-11-1032 10 \ 14						1			1	1	5	22
FY14 19-11-1032 13 \ 14			7			33			81	83	83	194
FY15 19-11-1032 \ 15		8	8	10	12	35	37	47	50	68	76	145
FY14 19-11-1032 11 \ 15			2			2			2	2	3	7
FY15 19-11-1032 11 \ 15							1	2	2	3	3	15
FY14 19-11-1032 14 \ 15									72	74	74	97
FY15 19-11-1032 14 \ 15		3	3	8	8	10	12	17	75	76		103
FY15 19-11-1032 12 \ 16												1
FY15 19-11-1032 15 \ 16							6	11	12	19	51	229

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep

Sub-Committee: State and Foreign Operations

Agency: International Assistance Programs

Bureau: International Security Assistance

FY15 19-11-1032 14 \ 18

2

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations												
Agency: International Assistance Programs												
Bureau: International Security Assistance												
Acct: Nonproliferation, Antiterrorism, Demining, and Related Programs												
FY14 19-11-1075 \ X			6			15			27	29	29	27
FY15 19-11-1075 \ X					11	5	9	3	4	11		4
FY14 19-11-1075 09 \ 14												
FY14 19-11-1075 10 \ 14									1	1	1	2
FY14 19-11-1075 13 \ 14			115			174			244	260	273	368
FY15 19-11-1075 10 \ 15											1	3
FY14 19-11-1075 11 \ 15												
FY15 19-11-1075 11 \ 15												3
FY14 19-11-1075 14 \ 15						14			29	24	130	225
FY15 19-11-1075 14 \ 15		16	46	60	86	176	204	216	230	255	258	412
FY15 19-11-1075 11 \ 16					1	1	1	1	1	1	1	2
FY14 19-11-1075 12 \ 16												
FY15 19-11-1075 12 \ 16							1	1	1	1	1	1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: International Security Assistance													
FY15	19-11-1075 15 \ 16			1	1	1	2	6	8	10	12	120	200
FY15	19-11-1075 12 \ 17												
FY15	19-11-1075 13 \ 18												
Acct: Nonproliferation and Disarmament Fund													
FY14	19-11-1071 \ X												
FY15	19-11-1071 \ X												
Acct: Global Security Contingency Fund													
FY14	19-11-1041 \ X			1			1			1	1	1	1
FY15	19-11-1041 \ X	1		1	1	8	8	9	11	15	15		20
FY14	97-11-1041 \ X						4			25	26	26	26
FY15	97-11-1041 \ X			16	19	26	45	47	48	49	50	50	51

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: Multilateral Assistance													
Acct: Clean Technology Fund													
FY14	11-0080 \ X									185	185	185	185
FY15	11-0080 \ X						185	185	185	185	185	185	185
FY14	11-0080 13 \ 14									21	21	21	21
FY15	11-0080 14 \ 15					25	25	25	25	25	25	25	25
FY15	11-0080 15 \ 16												17
Acct: Strategic Climate Fund													
FY14	11-0071 \ X									50	50	50	50
FY15	11-0071 \ X						50	50	50	50	50	50	50
FY14	11-0071 13 \ 14									63	63	63	63
FY15	11-0071 14 \ 15					25	25	25	25	25	25	25	25
FY15	11-0071 15 \ 16												13
Acct: Global Agriculture and Food Security Program													
FY15	11-1475 \ X	123	123	123	123	123	123	123	123	123	123	123	123

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: Multilateral Assistance													
Acct: Contribution to the International Bank for Reconstruction and De													
FY14	11-0066 \ X									144	144	144	144
FY15	11-0066 \ X							137	137	137	137	137	137
FY14	11-0077 \ X			67		67	67			67	67	67	254
FY15	11-0077 \ X					187	187	187	187	187	187	187	187
FY14	11-0077 13 \ 14			10		10	10			20	20	20	60
FY15	11-0077 14 \ 15												5
FY14	11-0077 12 \ 16												2
FY15	11-0077 12 \ 16 2												
FY15	11-0077 15 \ 16												6
Acct: Contribution to the International Development Association													
FY14	11-0073 \ X									1,355	1,355	1,355	1,355
FY15	11-0073 \ X					1,288	1,288	1,288	1,288	1,288	1,288	1,288	1,288
FY14	11-0073 09 \ 14									5	5	5	5

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: Multilateral Assistance													
Acct: Contribution to Multilateral Investment Guarantee Agency													
FY14	11-0084 \ X												
FY15	11-0084 \ X												
Acct: Contribution to the Inter-American Development Bank													
FY14	11-0072 \ X												102
FY15	11-0072 \ X						102	102	102	102	102	102	102
FY14	11-0072 13 \ 14												
Acct: Contribution to the Asian Development Bank													
FY14	11-0067 \ X												110
FY15	11-0067 \ X					105	105	105	105	105	105	105	105
FY14	11-0076 \ X												107
FY15	11-0076 \ X					107	107	107	107	107	107	107	107

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: Multilateral Assistance													
Acct: Contribution to the African Development Bank													
FY14	11-0079 \ X												176
FY15	11-0079 \ X					176	176	176	176	176	176	176	176
FY14	11-0082 \ X											32	32
FY15	11-0082 \ X					32	32	32	32	32	32	32	32
Acct: Contribution to the European Bank for Reconstruction and Develop													
FY15	11-0088 13 \ 16				4	4	4	4	5	5	5	5	5
FY15	11-0088 14 \ 17				2	2	2	2	2	2	2	2	2
Acct: Contribution to Enterprise for the Americas Multilateral Investm													
FY14	11-0089 \ X												6
FY15	11-0089 \ X						3	3	3	3	3	3	3
Acct: Contributions to the International Fund for Agricultural Develop													
FY14	11-1039 \ X												30
FY15	11-1039 \ X						30	30	30	30	30	30	30

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: State and Foreign Operations

Agency: International Assistance Programs

Bureau: Multilateral Assistance

Acct: International Affairs Technical Assistance Program

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	11-1045 \ X												
FY15	11-1045 \ X												
FY14	11-1045 12 \ 14												
				2		1	2			2	2	2	3
FY14	11-1045 13 \ 14												
						1	1			1	1	1	1
FY14	11-1045 13 \ 15												
				7		7	8			12	12	13	13
FY15	11-1045 13 \ 15												
			1	2	2	3	3	3	4	4	4	5	5
FY14	11-1045 14 \ 16												
						1	2			6	7	9	11
FY15	11-1045 14 \ 16												
			2	4	5	6	7	8	8	9	10	10	11
FY15	11-1045 15 \ 17												
							4	5	6	7	8	10	10

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: Multilateral Assistance													
Acct: International Organizations and Programs													
FY14	19-1005 \ 14												340
FY14	19-1005 13 \ 14												3
FY15	19-1005 \ 15												340
FY15	19-1005 14 \ 15												1
Acct: Debt Restructuring													
FY14	11-0091 \ X												
FY15	11-0091 \ X												
FY14	11-0091 13 \ 14												11
FY14	72-11-0091 \ X												
FY15	72-11-0091 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: State and Foreign Operations

Agency: International Assistance Programs

Bureau: Agency for International Development

Acct: Development Assistance Program

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	19-72-1021 \ X												
FY15	19-72-1021 \ X												
FY14	19-72-1021 09 \ 14												
FY14	19-72-1021 13 \ 14												
FY15	19-72-1021 14 \ 15												
FY14	72-1021 \ X			2		1	2			2	2		7
FY15	72-1021 \ X											122	4
FY14	72-1021 09 \ 14						1					1	12
FY14	72-1021 13 \ 14			333		847	1,204			1,675	1,773	1,890	2,219
FY14	72-1021 10 \ 15						1			1	2	2	2
FY15	72-1021 10 \ 15		1			1	2			3	3	3	26
FY14	72-1021 14 \ 15											18	562
FY15	72-1021 14 \ 15		107	343	509	744	920	996	1,122	1,225	1,340	1,430	1,873

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: State and Foreign Operations

Agency: International Assistance Programs

Bureau: Agency for International Development

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	72-1021 11 \ 16									1			2
FY15	72-1021 11 \ 16						2	1		16	15	16	27
FY15	72-1021 14 \ 16			1	3	3	3	5	6	7	10	11	16
FY15	72-1021 15 \ 16											3	462
FY14	72-1021 12 \ 17						3			5	5	5	9
FY15	72-1021 12 \ 17			2	2	3	4	4	3	20	19	19	21
FY14	72-1021 13 \ 18												
FY15	72-1021 13 \ 18			1	1	1		1		22	21	21	27
FY15	72-1021 15 \ 19												
FY14	72-1023 \ X												
FY14	72-1025 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: Agency for International Development													
Acct: Child Survival and Health Programs													
FY14	72-1095 \ X										1	1	2
FY15	72-1095 \ X											2	
Acct: HIV/AIDS Working Capital Fund													
FY14	72-1033 \ X					469	200			203	203	169	131
FY15	72-1033 \ X			2	206	216	202	166	147	133	110	86	29
Acct: Development Fund for Africa													
FY14	72-1012 \ X												
FY15	72-1012 \ X												
FY14	72-1014 \ X												
FY15	72-1014 \ X											1	

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: Agency for International Development													
Acct: Assistance for Europe, Eurasia and Central Asia													
FY14	19-72-0306 09 \ 14												
FY14	19-72-0306 13 \ 14												
FY14	19-72-0306 10 \ 15												
FY15	19-72-0306 10 \ 15												
FY14	19-72-0306 11 \ 16												
FY15	19-72-0306 11 \ 16												
FY14	72-0306 \ X												
FY15	72-0306 \ X												
FY14	72-0306 09 \ 14					10					1	1	3
FY14	72-0306 13 \ 14												
FY14	72-0306 10 \ 15					12	12			1	2	2	3
FY15	72-0306 10 \ 15									1	1	1	5
FY14	72-0306 11 \ 16												1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: Agency for International Development													
FY15	72-0306 11 \ 16									1	1	1	4
FY14	72-0306 12 \ 17												
FY15	72-0306 12 \ 17		11							1	1		2
Acct: Assistance for Eastern Europe and the Baltic States													
FY14	19-72-1010 \ X												
FY15	19-72-1010 \ X												
FY14	72-1010 \ X												1
FY15	72-1010 \ X												
Acct: Assistance for the Independent States of the Former Soviet Union													
FY14	19-72-1093 \ X												
FY14	72-1093 \ X					1	2			2	2	2	3
FY15	72-1093 \ X			1	1	1	1	1	1	1	1		3
FY14	72-1093 08 \ 14									1			

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: Agency for International Development													
Acct: International Disaster Assistance													
FY14	72-1035 \ X												
				62		200	277			973	1,135	1,346	1,771
FY15	72-1035 \ X												
			180	529	832	1,007	1,175	1,396	1,641	1,855	1,996	2,275	2,936
FY14	72-1035 13 \ 14												
						99	176			223	226	242	249
FY15	72-1035 14 \ 15												
FY14	72-1040 \ X												
FY15	72-1040 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations												
Agency: International Assistance Programs												
Bureau: Agency for International Development												
Acct: Operating Expenses of the Agency for International Development												
FY14	72-1000 \ X											
					2	2			2	2	2	1
FY15	72-1000 \ X											
												1
FY14	72-1000 \ 14											
					10	95			563	639	755	994
FY14	72-1000 09 \ 14											
					4	6			13	29	31	34
FY14	72-1000 10 \ 14											
			4		13	27			38	105	105	134
FY14	72-1000 13 \ 14											
			104		129	140			180	188	192	258
FY15	72-1000 \ 15											
		1	54	166	239	284	379	464	583	656	783	1,005
FY14	72-1000 10 \ 15											
FY15	72-1000 10 \ 15											
		1	3	3	3	4	4	5	6	6	6	6
FY14	72-1000 11 \ 15											
						1			1			1
FY15	72-1000 11 \ 15											
		19	43	48	50	54	55	59	63	61	61	73
FY14	72-1000 14 \ 15											
			53		175	162			4	5	11	46
FY15	72-1000 14 \ 15											
		42	24	34	37	81	84	95	103	109	112	141

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: Agency for International Development													
FY14	72-1000 10 \ 16												
FY15	72-1000 10 \ 16												
FY14	72-1000 11 \ 16												
FY15	72-1000 11 \ 16												
FY15	72-1000 15 \ 16												
			3	5	8	11	14	17	43	50	53	75	117
FY15	72-1000 10 \ 18												
										1	1	51	56
Acct: Capital Investment Fund of the United States Agency for Internat													
FY14	72-0300 \ X												
				23		24	26			34	101	104	119
FY15	72-0300 \ X												
				2	4	3	7	11	141	145	147	150	167

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: State and Foreign Operations

Agency: International Assistance Programs

Bureau: Agency for International Development

Acct: Transition Initiatives

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	72-1027 \ X												
				4		9	11			21	31	37	51
FY15	72-1027 \ X												
			1	3	5	10	12	13	15	21	27	29	51
FY14	72-1027 13 \ 14												
				15		15	15			15	15	15	15
FY14	72-1027 14 \ 15												
							3			7	8	9	9
FY15	72-1027 14 \ 15												
FY15	72-1027 15 \ 16												
					1	3	6	7	8	9	10	11	20

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: Agency for International Development													
Acct: Ukraine Loan Guarantees Program Account													
FY14	72-0402 \ X												
FY15	72-0402 \ X												116
FY14	72-0402 13 \ 14									194	194	194	194
FY15	72-0402 14 \ 15								250	250	250	250	250
FY15	72-0402 11 \ 16								4	4	4	4	4
FY15	72-0402 15 \ 16								158	158	158	158	158
FY15	72-0402 12 \ 17								9	9	9	9	9
FY15	72-0402 13 \ 18								25	25	25	25	25
Acct: Conflict Stabilization Operations													
FY14	72-0305 \ X												
FY15	72-0305 \ X								1	1	1	1	2

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: State and Foreign Operations

Agency: International Assistance Programs

Bureau: Agency for International Development

Acct: Operating Expenses, Office of Inspector General

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	72-1007 \ X												
FY15	72-1007 \ X												2
FY14	72-1007 \ 14						2			22	26	31	38
FY14	72-1007 09 \ 14			1		1	1			1	1	1	1
FY14	72-1007 13 \ 14			8		10	11			16	17	17	18
FY15	72-1007 \ 15		2	5	11	13	15	20	23	28	31	35	46
FY14	72-1007 10 \ 15												1
FY15	72-1007 10 \ 15												
FY14	72-1007 14 \ 15			1		7	7						3
FY15	72-1007 14 \ 15		1	3	4	6	8	10	10	11	11	13	13
FY14	72-1007 10 \ 16												
FY15	72-1007 10 \ 16												
FY14	72-1007 11 \ 16												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: Agency for International Development													
FY15	72-1007 11 \ 16												
FY15	72-1007 15 \ 16				1	1	1						
FY14	72-1007 10 \ 17												
FY15	72-1007 10 \ 17												
Acct: Working Capital Fund													
FY14	72-4513 \ X			5		7	9			12	15	12	12
FY15	72-4513 \ X		1	4	5	6	5	3	3	3	3	3	2
FY14	72-4590 \ X												
FY15	72-4590 \ X												
Acct: Microenterprise and Small Enterprise Development Program Account													
FY14	72-0400 \ X												
FY15	72-0400 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: State and Foreign Operations

Agency: International Assistance Programs

Bureau: Agency for International Development

\1 Acct: Development Credit Authority Program Account

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	72-1264 \ X												10
FY15	72-1264 \ X												2
FY14	72-1264 08 \ 14												3
FY14	72-1264 12 \ 14									6	6	6	8
FY14	72-1264 09 \ 15												1
FY15	72-1264 09 \ 15												9
FY14	72-1264 13 \ 15					1	1			1	1	1	8
FY15	72-1264 13 \ 15												11
FY14	72-1264 10 \ 16												
FY15	72-1264 10 \ 16												1
FY14	72-1264 14 \ 16					1	1			3	4	4	15
FY15	72-1264 14 \ 16			1	1	1	1	1	1	1	1	1	16
FY14	72-1264 11 \ 17												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: Agency for International Development													
FY15	72-1264 11 \ 17												
FY15	72-1264 15 \ 17				1	2	2	2	3	3	4	7	13
FY15	72-1264 12 \ 18						2	2					
Bureau: Overseas Private Investment Corporation													
\1 Acct: Overseas Private Investment Corporation Noncredit Account													
FY14	71-4184 \ X			10			28			43	48	55	68
FY15	71-4184 \ X		5	11	16	21	28	34	37	43	50	55	67
FY14	71-4184 13 \ 14									1	1	1	2
FY15	71-4184 14 \ 15												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: State and Foreign Operations

Agency: International Assistance Programs

Bureau: Overseas Private Investment Corporation

\1 Acct: Overseas Private Investment Corporation Program Account

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	71-0100 \ X												41
FY15	71-0100 \ X											33	33
FY14	71-0100 12 \ 14			3			3			3	3	3	4
FY14	71-0100 13 \ 15						1			1	1	2	3
FY15	71-0100 13 \ 15			1	1	1	2	3	3	3	6	8	11
FY14	71-0100 14 \ 16						38			38	38	38	635
FY15	71-0100 14 \ 16												17
FY15	71-0100 15 \ 17			7	38	38	38	38	38	38	38	392	392

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations												
Agency: International Assistance Programs												
Bureau: Trade and Development Agency												
Acct: Trade and Development Agency												
FY14	11-1001 \ X											
FY15	11-1001 \ X											
FY14	11-1001 09 \ 14											
									1	1	1	2
FY14	11-1001 13 \ 14											
					1	1			2	2	2	2
FY14	11-1001 10 \ 15											
FY15	11-1001 10 \ 15											
						1	1	1	1	1	2	3
FY14	11-1001 14 \ 15											
			6		10	17			30	35	38	53
FY15	11-1001 14 \ 15											
			1	2	2	2	2	2	3	3	3	3
FY14	11-1001 11 \ 16											
												1
FY15	11-1001 11 \ 16											
												1
FY15	11-1001 15 \ 16											
		2	6	7	8	14	17	23	28	36	43	58
FY15	11-1001 12 \ 17											

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: Peace Corps													
Acct: Peace Corps													
FY14	11-0100 \ X												
FY15	11-0100 \ X												
FY14	11-0100 13 \ 14					30	32			42	45	48	68
FY14	11-0100 14 \ 15			70		122	152			239	273	288	304
FY15	11-0100 14 \ 15		32	44	54	56	58	61	63	65	69	80	88
FY15	11-0100 15 \ 16			54	83	113	172	202	227	242	276	290	330
Acct: Peace Corps Miscellaneous Trust Fund													
FY14	11-8245 \ X					1	1			1	2	2	2
FY15	11-8245 \ X			1	1	1	1	1	1	1	2	2	2
FY15	11-8246 \ X												
FY14	11-8345 \ X						1						1
FY15	11-8345 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: Inter-American Foundation													
Acct: Inter-American Foundation													
FY14	11-3100 13 \ 14												
						1						1	2
FY14	11-3100 14 \ 15												
				2		5	6			13	15	20	22
FY15	11-3100 14 \ 15												
							1	1	1	1	1	2	2
FY15	11-3100 15 \ 16												
			2	3	4	7	8	10	12	13	16	20	22
Bureau: African Development Foundation													
Acct: African Development Foundation													
FY14	11-0700 13 \ 14												
						1	1			1	1	2	4
FY14	11-0700 14 \ 15												
				4		7	10			17	20	23	29
FY15	11-0700 14 \ 15												
											1	1	2
FY15	11-0700 15 \ 16												
			3	5	7	8	10	13	15	16	19	22	29
Bureau: International Monetary Programs													
\1 Acct: Loans to International Monetary Fund													
FY15	11-0074 \ X												
													4,071
FY15	20-11-0074 \ X												
													6,492

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: International Assistance Programs													
Bureau: International Monetary Programs													
Acct: Loans to the IMF Direct Loan Program Account													
FY14	11-0085 \ X												
FY15	11-0085 \ X								143	143	143	143	143
Bureau: Military Sales Program													
Acct: Special Defense Acquisition Fund													
FY14	11-4116 \ X			1			1				1		
FY15	11-4116 \ X												
FY14	97-11-4116 \ X											1	2
FY15	97-11-4116 \ X				7	5	4	4	5	7	5	6	18
FY14	97-11-4116 12 \ 15						15			12	14	13	15
FY15	97-11-4116 12 \ 15		2	2	1	1	3	4	4	4	4	4	5
FY14	97-11-4116 13 \ 16			5			6			17	18	19	31
FY15	97-11-4116 13 \ 16		6	12	6	5	15	20	21	24	26	26	35
FY15	97-11-4116 14 \ 16						7	7	7	7	17	24	4

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: Broadcasting Board of Governors													
Bureau: Broadcasting Board of Governors													
Acct: International Broadcasting Operations													
FY14	95-0206 \ X												
										27	34	33	35
FY15	95-0206 \ X												
			1	1	5	8	11	12	17	23	31	31	39
FY14	95-0206 \ 14												
				159			339			488	591	620	679
FY14	95-0206 13 \ 14												
													2
FY15	95-0206 \ 15												
			99	335	378	411	446	490	522	542	588	623	681
FY14	95-0206 14 \ 15												
											2	4	4
FY15	95-0206 14 \ 15												
FY15	95-0206 15 \ 16												
				5	5	5	5	5	5	5	6	8	9
FY14	95-0208 \ X												
FY15	95-0208 \ X												
FY14	95-8286 \ X												
FY15	95-8286 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: Broadcasting Board of Governors													
Bureau: Broadcasting Board of Governors													
Acct: Broadcasting Capital Improvements													
FY14	95-0204 \ X												
							1			2	3	4	8
FY15	95-0204 \ X												
					2	3	4	4	5	5	5	6	8
Acct: Foreign Service National Separation Liability Trust Fund													
FY14	95-8285 \ X												
FY15	95-8285 \ X												
Agency: Export-Import Bank of the United States													
Bureau: Export-Import Bank of the United States													
Acct: Inspector General													
FY14	83-0105 13 \ 14												
							1			2	2		2
FY14	83-0105 14 \ 15												
							2			2	2		3
FY15	83-0105 14 \ 15												
						1	1	1	2	2	2	2	2
FY15	83-0105 15 \ 16												
										5	5	5	5

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: State and Foreign Operations

Agency: Export-Import Bank of the United States

Bureau: Export-Import Bank of the United States

\1 Acct: Export-Import Bank Loans Program Account

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	83-0100 \ X			4			8			8	9		29
FY15	83-0100 \ X			3	4	5	6	7	10	12	13	13	15
FY14	83-0100 \ 14			72			77			94	92		105
FY14	83-0100 11 \ 14												
FY15	83-0100 \ 15			80	153	310	309	281	262	96	98	94	107
FY14	83-0100 12 \ 15			1			1			4	4		1
FY15	83-0100 12 \ 15			1									
FY14	83-0100 13 \ 16			1			2			4	4		6
FY15	83-0100 13 \ 16				7								
FY14	83-0100 14 \ 17									1,436	1,436		1,436
FY15	83-0100 15 \ 18				19					1,333	1,331	1,333	1,333

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: State and Foreign Operations													
Agency: Other Commissions and Boards													
Bureau: Other Commissions and Boards													
Acct: Other Commissions and Boards													
FY14	10-8123 \ X												
FY15	10-8123 \ X												
FY14	48-1400 \ X												
FY14	95-3700 \ 14											1	1
FY15	95-3700 \ 15											1	1
FY14	95-8268 \ X												
FY15	95-8268 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: State and Foreign Operations

Agency: United States Institute of Peace

Bureau: United States Institute of Peace

Acct: United States Institute of Peace

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	95-1300 \ X												
FY15	95-1300 \ X												
FY14	95-1300 13 \ 14									1	2	2	2
FY14	95-1300 14 \ 15			9			14			21	25	28	35
FY15	95-1300 14 \ 15		2	2	2	2	1	2	2	2	2	2	4
FY15	95-1300 15 \ 16		3	6	8	10	14	19	21	23	25	28	33

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Department of the Treasury													
Bureau: Departmental Offices													
Acct: Salaries and Expenses													
FY14	20-0101 \ X												
FY15	20-0101 \ X												
FY14	20-0101 \ 14			65		120	159			209	230	256	290
FY14	20-0101 12 \ 14					1	1			1	2	2	3
FY14	20-0101 13 \ 14					1	1			5	5	5	7
FY15	20-0101 \ 15		44	55	72	94	113	136	140	153	167	182	185
FY15	20-0101 13 \ 15			1	1	1	1	2	2	2	2	2	3
FY14	20-0101 14 \ 15									3	3	5	6
FY15	20-0101 14 \ 15		1	1	2	3	5	5	7	9	8	11	13
FY14	20-0101 14 \ 16												
FY15	20-0101 14 \ 16												
FY15	20-0101 15 \ 16								2	2	3	3	4

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Department of the Treasury													
Bureau: Departmental Offices													
Acct: Office of Terrorism and Financial Intelligence													
FY15	20-1804 \ 15			13	19	24	32	38	43	77	85	100	111
FY15	20-1804 14 \ 15												
FY15	20-1804 15 \ 16												1
Acct: Department-wide Systems and Capital Investments Programs													
FY14	20-0115 \ X					1	1			1	1	1	1
FY15	20-0115 \ X												
FY14	20-0115 14 \ 16												2
FY15	20-0115 14 \ 16												1
FY15	20-0115 15 \ 17												
Acct: Office of Inspector General													
FY14	20-0106 \ 14			7		13	15			22	25	27	32
FY15	20-0106 \ 15		5	8	12	14	16	18	21	23	28	29	34
FY15	20-0106 14 \ 15											1	1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government												
Agency: Department of the Treasury												
Bureau: Departmental Offices												
Acct: Treasury Inspector General for Tax Administration												
FY14 20-0119 \ X												
FY15 20-0119 \ X												
FY14 20-0119 \ 14												
			37		63	78			114	125	136	149
FY14 20-0119 13 \ 14												
FY15 20-0119 \ 15												
		27	38	53	65	81	93	104	116	128	139	153
FY14 20-0119 14 \ 15												
FY15 20-0119 14 \ 15												
						5	5	5	5	5	6	6
FY15 20-0119 15 \ 16												
Acct: Treasury Building and Annex Repair and Restoration												
FY14 20-0108 \ X												
FY15 20-0108 \ X												
Acct: Expanded Access to Financial Services												
FY14 20-0121 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
							Sub-Committee: Financial Services and General Government						
Agency: Department of the Treasury													
Bureau: Departmental Offices													
Acct: Counterterrorism Fund													
FY14	20-0117 \ X												
FY15	20-0117 \ X												
\1 Acct: Community Development Financial Institutions Fund Program Accoun													
FY14	20-1881 \ X												
											4	4	4
FY15	20-1881 \ X												
FY14	20-1881 13 \ 14												
				19		19	22			23	23	23	29
FY15	20-1881 \ 15												
						5	12	13	14	16	17	18	23
FY14	20-1881 14 \ 15												
				5		7	11			15	17	19	216
FY15	20-1881 14 \ 15												
			1	1	4	4		5	5	5	6	6	15
FY15	20-1881 15 \ 16												
			3	4	4	2			2	2	3	3	207

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Department of the Treasury													
Bureau: Departmental Offices													
Acct: Special Inspector General for the Troubled Asset Relief Program													
FY14	20-0133 \ X												
						5	5			8	8	8	6
FY15	20-0133 \ X												
			4	4	5	5	5	6	5	5	5	8	7
FY14	20-0133 \ 14												
				8		14	17			26	28	33	35
FY14	20-0133 13 \ 14												
													1
FY15	20-0133 \ 15												
			5	7	10	12	14	18	22	25	28	32	34
Acct: Gifts and Bequests													
FY14	20-8790 \ X												
FY15	20-8790 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government											
Agency: Department of the Treasury											
Bureau: Financial Crimes Enforcement Network											
Acct: Salaries and Expenses											
FY14	20-0173 \ 14										
		20		34	42			61	65	71	77
FY14	20-0173 12 \ 14										
		2		3	5			9	10	10	15
FY15	20-0173 \ 15										
	13	21	25	31	41	48	55	63	68	74	77
FY14	20-0173 13 \ 15										
		4		5	5			10	11	11	9
FY15	20-0173 13 \ 15										
	2	2	7	7	7	8	9	9	13	16	17
FY14	20-0173 14 \ 16										
										1	1
FY15	20-0173 14 \ 16										
	2	6	7	7	8	7	7	8	10	12	20
FY15	20-0173 15 \ 17										
								3	4	5	6

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Financial Services and General Government

Agency: Department of the Treasury

Bureau: Fiscal Service

\1 Acct: Salaries and Expenses

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	20-0520 \ X												
FY15	20-0520 \ X	1	1	1	1	1	1	1	1	1	1	1	1
FY14	20-0520 \ 14						228			272	292	305	344
FY15	20-0520 \ 15	59	93	134	200	216	241	256	275	294	307	341	
FY15	20-0520 14 \ 15												2
FY14	20-0520 14 \ 16											2	2
FY15	20-0520 14 \ 16											1	1
FY14	20-0560 \ 14			41									
FY14	20-0560 12 \ 14									1	1	2	3
FY14	20-0560 13 \ 14												1
FY14	20-1801 \ X						1			1	1	1	1
FY15	20-1801 \ X												
FY14	20-1801 \ 14			41									

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Financial Services and General Government

Agency: Department of the Treasury

Bureau: Fiscal Service

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	20-1801 12 \ 14												
												1	1
FY14	20-1801 13 \ 14												
													3
FY14	20-1801 13 \ 15												
												1	1
FY15	20-1801 13 \ 15												
						2	2	2	2	2	2	3	3
FY14	20-5445 13 \ 14												
				15		24	28			44	48	63	108
FY14	20-5445 14 \ 15												
				2									
FY15	20-5445 14 \ 15												
			50	52	37	41	43	46	49	53	65	68	78
FY15	20-5445 15 \ 16												
				13	13	13	49	48	49	56	56	56	57
FY14	20-8902 \ X												
FY15	20-8902 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Department of the Treasury													
Bureau: Alcohol and Tobacco Tax and Trade Bureau													
Acct: Salaries and Expenses													
FY14	20-1008 \ 14												
				26		41	52			74	82	87	100
FY14	20-1008 13 \ 14												
FY15	20-1008 \ 15												
			15	21	34	40	53	65	71	77	83	89	98
FY15	20-1008 14 \ 15												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Department of the Treasury													
Bureau: Internal Revenue Service													
Acct: Taxpayer Services													
FY14	20-0912 \ X												
						38	38			130	154	185	183
FY15	20-0912 \ X												
				25	25	25	25	25	25	37	37	37	45
FY14	20-0912 \ 14												
				528		906	1,157			1,667	1,809	1,946	2,106
FY14	20-0912 13 \ 14												
						11	11			11	11	11	17
FY15	20-0912 \ 15												
			321	482	678	929	1,157	1,350	1,527	1,689	1,848	2,013	2,173
FY14	20-0912 14 \ 15												
										12	34	39	39
FY15	20-0912 14 \ 15												
				7	7	7	7	7	7	7	13	14	14
FY15	20-0912 15 \ 16												
											1	1	1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Department of the Treasury													
Bureau: Internal Revenue Service													
Acct: Enforcement													
FY14	20-0913 \ X												
				3		7	8			12	13	14	15
FY15	20-0913 \ X												
			2	3	4	5	6	6	15	16	17	18	19
FY14	20-0913 \ 14												
				1,202		1,998	2,437			3,652	4,076	4,496	4,946
FY14	20-0913 13 \ 14												
												14	15
FY15	20-0913 \ 15												
			773	1,181	1,577	1,984	2,413	2,810	3,180	3,574	3,981	4,376	4,778
FY14	20-0913 14 \ 15												
FY15	20-0913 14 \ 15												
											20	22	23
FY15	20-0913 15 \ 16												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government											
Agency: Department of the Treasury											
Bureau: Internal Revenue Service											
Acct: Operations Support											
FY14	20-0919 \ X										
		24		44	65			121	138	206	237
FY15	20-0919 \ X										
	11	20	22	28	35	177	194	201	249	301	391
FY14	20-0919 \ 14										
		927		1,566	2,001			2,819	3,112	3,401	3,625
FY14	20-0919 12 \ 14										
								1	1	1	1
FY14	20-0919 13 \ 14										
		19		35	49			55	67	72	94
FY15	20-0919 \ 15										
	547	828	1,195	1,648	1,974	2,180	2,425	2,630	2,855	3,115	3,381
FY15	20-0919 13 \ 15										
					1	1	1	1	1	1	1
FY14	20-0919 14 \ 15										
								25	28	56	98
FY15	20-0919 14 \ 15										
	18	24	24	30	35	49	62	64	65	88	109
FY15	20-0919 14 \ 16										
FY15	20-0919 15 \ 16										
							1	91	145	223	221

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
							Sub-Committee: Financial Services and General Government						
Agency: Department of the Treasury													
Bureau: Internal Revenue Service													
Acct: Business Systems Modernization													
	FY14	20-0921 \ X											
	FY15	20-0921 \ X											
	FY14	20-0921 12 \ 14											
						3	4			21	22	33	42
	FY14	20-0921 13 \ 15											
				24		28	33			50	53	57	59
	FY15	20-0921 13 \ 15											
			2	4	7	8	8	8	10	53	55	55	60
	FY14	20-0921 14 \ 16											
				28		52	65			119	125	132	145
	FY15	20-0921 14 \ 16											
			7	12	25	28	31	37	41	52	59	66	74
	FY15	20-0921 15 \ 17											
			2	12	18	26	39	51	63	74	85	98	108
\1	Acct: IRS Miscellaneous Retained Fees												
	FY15	20-5432 \ X											
			1	2	2	2	2	3	5	5	5	5	5

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government												
Agency: Other Defense Civil Programs												
Bureau: Selective Service System												
Acct: Salaries and Expenses												
FY14	90-0400 \ 14											
			4		8	9			15	18	19	23
FY15	90-0400 \ 15											
		3	5	8	10	12	14	15	16	18	20	22
Agency: Executive Office of the President												
Bureau: The White House												
Acct: Salaries and Expenses												
FY14	11-0001 \ 14											
FY15	11-0001 \ 15											
FY14	11-0110 \ 14											
			13		22	26			39		49	55
FY15	11-0110 \ 15											
		9	13	18	22	27	32	36	40	45	49	55
Bureau: Executive Residence at the White House												
Acct: Operating Expenses												
FY14	11-0210 \ 14											
			3		6	6			9		11	13
FY15	11-0210 \ 15											
		2	3	5	6	7	8	9	10	11	11	13

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Executive Office of the President													
Bureau: Executive Residence at the White House													
Acct: White House Repair and Restoration													
FY14	11-0109 \ X												
										1		1	1
FY15	11-0109 \ X												
									1	1	1	1	1
Bureau: Special Assistance to the President and the Official Residence													
Acct: Special Assistance to the President and the Official Residence O													
FY14	11-0211 \ 14												
FY15	11-0211 \ 15												
FY14	11-1454 \ 14												
				1		2	2			3		3	4
FY15	11-1454 \ 15												
			1	1	1	2	2	2	3	3	3	3	4
Bureau: Council of Economic Advisers													
Acct: Salaries and Expenses													
FY14	11-1900 \ 14												
				1		1	2			3		4	4
FY15	11-1900 \ 15												
			1	2	2	2	2	3	3	3	4	4	4

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Executive Office of the President													
Bureau: National Security Council and Homeland Security Council													
Acct: Salaries and Expenses													
FY14	11-2000 \ X												
FY15	11-2000 \ X												
FY14	11-2000 \ 14			3		5	5			8		10	13
FY15	11-2000 \ 15		2	3	4	5	6	7	7	8	10	11	13
Bureau: Office of Administration													
Acct: Salaries and Expenses													
FY14	11-0038 \ X					1	4			6		9	13
FY15	11-0038 \ X		2	5	5	5	6	7	7	8	9	11	12
FY14	11-0038 \ 14			18		39	52			71		87	101
FY15	11-0038 \ 15		12	20	29	35	49	58	66	71	79	86	99
Bureau: Office of Management and Budget													
Acct: Salaries and Expenses													
FY14	11-0300 \ 14			19		33	45			65		79	89
FY15	11-0300 \ 15		14	26	32	38	44	50	56	65	74	82	92

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Executive Office of the President													
Bureau: Office of National Drug Control Policy													
Acct: Salaries and Expenses													
FY14	11-1457 \ X												
FY15	11-1457 \ X												
FY14	11-1457 \ 14			5		11	13			17		21	22
FY15	11-1457 \ 15		3	5	9	11	12	14	16	17	18	20	22
FY15	11-1457 14 \ 15												
FY15	11-8240 \ X												
Bureau: Unanticipated Needs													
Acct: Data-Driven Innovation													
FY15	11-0030 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Executive Office of the President													
Bureau: Unanticipated Needs													
Acct: Information Technology Oversight and Reform													
FY14	11-0036 \ X					2	2			3		4	5
FY15	11-0036 \ X	1	2	3	4	5	6	6	7	11	12	14	
FY14	47-11-0036 \ X												
FY15	47-11-0036 \ X												
Agency: General Services Administration													
Bureau: Real Property Activities													
Acct: Federal Buildings Fund													
FY14	47-4542 \ X						4			6	6	6	7
FY15	47-4542 \ X	3	3	3	3	3	3	3	3	3	3	3	73
FY14	47-4542 13 \ 15												
FY15	47-4542 13 \ 15												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: General Services Administration													
Bureau: Real Property Activities													
Acct: Federal Buildings Fund, Recovery Act													
FY14	47-4543 13 \ 14												3
FY14	47-4543 14 \ 15												3
FY15	47-4543 14 \ 15		1	2	3	7	7	7	7	7	7	9	20
FY15	47-4543 15 \ 16												1
Bureau: General Activities													
Acct: Government-wide Policy													
FY14	47-0401 \ 14			9			19			30	35	42	58
FY15	47-0401 \ 15		3	5	8	11	14	23	30	37	39	42	58
Acct: Operating Expenses													
FY14	47-0110 \ 14			14			28			43	49	55	61
FY15	47-0110 \ 15		8	12	18	21	25	30	38	44	49	52	58

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: General Services Administration													
Bureau: General Activities													
Acct: Office of Inspector General													
FY14	47-0108 \ 14												
				12			24			37	42	48	55
FY15	47-0108 \ 15												
			9	13	18	23	27	33	37	41	47	52	58
Acct: Electronic Government (E-GOV) Fund													
FY14	20-47-0600 \ X												
FY14	47-0600 \ X												
							6			9	10	11	13
FY15	47-0600 \ X												
			1	3	4	4	4	4	4	4	4	4	5
Acct: Allowances and Office Staff for Former Presidents													
FY14	47-0105 \ 14												
				1			1			2	3	3	3
FY15	47-0105 \ 15												
			1	1	1	1	2	2	2	2	3	3	3
Acct: Federal Citizen Services Fund													
FY14	47-4549 \ X												
				6			16			21	25	29	35
FY15	47-4549 \ X												
			3	5	9	12	17	18	25	32	38	44	51

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government												
Agency: General Services Administration												
Bureau: General Activities												
Acct: Working Capital Fund												
FY14	47-4540 \ X											
						2			8	7	9	22
FY15	47-4540 \ X											
		1	1	1	1	3	3	3	3	3	3	3
Agency: Office of Personnel Management												
Bureau: Office of Personnel Management												
Acct: Salaries and Expenses												
FY14	24-0100 \ X											
			1		1	4			7	7	9	12
FY15	24-0100 \ X											
		2	3	4	5	5	6	2	2	3	3	3
FY14	24-0100 \ 14											
			61		104	126			197	223	243	290
FY15	24-0100 \ 15											
		39	61	83	105	130	156	182	203	231	258	309
FY15	24-0100 15 \ 16											
Acct: Office of Inspector General												
FY14	24-0400 \ 14											
			6		9	11			18	20	23	25
FY15	24-0400 \ 15											
		4	6	8	10	12	15	16	18	20	23	25

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Office of Personnel Management													
Bureau: Office of Personnel Management													
\1	Acct: Civil Service Retirement and Disability Fund												
	FY14	24-8135 \ X											
				19,665		32,953	39,647			59,724	66,412	73,127	79,842
	FY15	24-8135 \ X											
			13,429	20,246	27,053	33,912	40,806	47,680	54,555	61,437	68,301	75,191	82,097
\1	Acct: Employees Life Insurance Fund												
	FY14	24-8424 \ X											
				698		1,205	1,466			2,245	2,525	2,775	3,024
	FY15	24-8424 \ X											
			476	710	890	1,100	1,382	1,668	1,924	2,201	2,492	2,753	2,972
\1	Acct: Employees and Retired Employees Health Benefits Funds												
	FY14	24-8440 \ X											
				11,351		18,477	22,530			34,119	38,200	42,160	46,391
	FY15	24-8440 \ X											
			7,979	12,343	16,181	19,930	23,881	27,979	31,912	36,076	40,254	44,291	47,993
	FY14	24-8445 \ X											
											1	1	1
	FY15	24-8445 \ X											

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Small Business Administration													
Bureau: Small Business Administration													
Acct: Salaries and Expenses													
FY14	73-0100 \ X												
FY15	73-0100 \ X												
FY14	73-0100 \ 14												
				58			138			198	207	215	241
FY14	73-0100 13 \ 14												
							3			3	4	6	8
FY15	73-0100 \ 15												
			37	55	106	122	144	173	181	192	205	225	250
FY14	73-0100 14 \ 15												
				18						1	1	3	5
FY15	73-0100 14 \ 15												
								1	1	1	1	1	1
FY15	73-0100 15 \ 16												
							1	1	1	1	2	5	6
FY14	73-8466 \ X												
FY15	73-8466 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Small Business Administration													
Bureau: Small Business Administration													
Acct: Office of Inspector General													
FY14	73-0200 \ X												
												1	1
FY15	73-0200 \ X												
							1	1	1	1	1	1	1
FY14	73-0200 \ 14												
				3			9			12	14	15	16
FY15	73-0200 \ 15												
			2	4	5	7	10	12	13	14	15	17	18
Acct: Office of Advocacy													
FY14	73-0300 \ X												
				2			4			6	7	8	9
FY15	73-0300 \ X												
			1	2	3	3	4	5	6	6	7	8	9

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Small Business Administration													
Bureau: Small Business Administration													
\1	Acct: Business Loans Program Account												
	FY14	73-1154 \ X											
				18			35			56	63	70	79
	FY15	73-1154 \ X											
			4	6	8	10	12	16	19	21	23	27	29
	FY14	73-1154 \ 14											
							305			305	305	305	305
	FY15	73-1154 \ 15											
						217	217	217	217	217	217	217	217
	FY14	73-1156 \ 14											
	FY15	73-1156 \ 15											
						7	7	7	7	7	7	7	7
\1	Acct: Disaster Loans Program Account												
	FY14	73-1152 \ X											
				14			19			26	26	26	27
	FY15	73-1152 \ X											
			15	20	21	22	23	22	23	28	32	34	36
	FY14	73-1152 \ 14											
							38			38	38	38	38
	FY15	73-1152 \ 15											
						35	35	35	35	35	35	35	35

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Administrative Conference of the United States													
Bureau: Administrative Conference of the United States													
Acct: Salaries and Expenses													
FY14	95-1700 13 \ 14												
FY14	95-1700 14 \ 15			1		1	1			2	3	3	3
FY15	95-1700 14 \ 15												
FY15	95-1700 15 \ 16			1	1	1	2	2	2	2	2	3	3
Agency: Christopher Columbus Fellowship Foundation													
Bureau: Christopher Columbus Fellowship Foundation													
Acct: Salaries and Expenses													
FY14	76-0100 \ X												
Agency: Consumer Product Safety Commission													
Bureau: Consumer Product Safety Commission													
Acct: Salaries and Expenses													
FY14	61-0100 \ 14			23		38	45			78	92	103	117
FY15	61-0100 \ 15			23	33	43	52	67	76	88	98	107	123

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government											
Agency: Court Services and Offender Supervision Agency for the District											
Bureau: Court Services and Offender Supervision Agency for the District											
Acct: Federal Payment to the Court Services and Offender Supervision A											
FY14	95-1734 \ 14										
		59		86	106			162	177	193	221
FY14	95-1734 12 \ 14										
								1	1	1	1
FY15	95-1734 \ 15										
	30	44	70	92	113	123	135	150	179	201	222
FY15	95-1734 13 \ 15										
						1	1	1	1	1	1
FY15	95-1734 14 \ 15										
										2	2
Agency: District of Columbia											
Bureau: District of Columbia Courts											
Acct: Federal Payment to the District of Columbia Courts											
FY14	95-1712 \ 14										
		44		71	92			140	155	168	197
FY14	95-1712 13 \ 14										
		2		4	5			11	13	14	18
FY15	95-1712 \ 15										
	28	44	58	75	105	123	139	152	172	179	201
FY14	95-1712 14 \ 15										
								2	8	10	12
FY15	95-1712 14 \ 15										
		3	6	8	9	11	13	14	18	18	26
FY15	95-1712 15 \ 16										
	1	1	1	1	1	1	2	2	2	2	7

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: District of Columbia													
Bureau: District of Columbia Courts													
Acct: Federal Payment for Defender Services in District of Columbia Co													
FY14	95-1736 \ X												
				12		19	27			38	41	45	47
FY15	95-1736 \ X												
			9	12	16	21	27	31	33	39	42	46	48
Bureau: District of Columbia General and Special Payments													
Acct: Federal Payment for Resident Tuition Support													
FY14	20-1736 \ X												
				8		30	30			30	30	30	30
FY15	20-1736 \ X												
			6	6	30	30	30	30	30	30	30	30	30
Acct: Federal Payment for School Improvement													
FY14	20-1817 \ X												
						48	48			48	48	48	48
FY15	20-1817 \ X												
					45	45	45	45	45	45	45	45	45

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Financial Services and General Government

Agency: District of Columbia

Bureau: District of Columbia General and Special Payments

Acct: Federal Support for Economic Development and Management Reforms

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	20-1701 \ X												
FY15	20-1701 \ X												
FY14	20-1796 \ X									14	14	14	14
FY15	20-1796 \ X				14	14	14	14	14	14	14	14	14
FY14	20-1818 \ X			1		2	2			2	2	2	2
FY15	20-1818 \ X				2	2	2	2	2	2	2	2	2
FY14	20-1822 14 \ 15					1	1			1	1	1	1
FY15	20-1822 15 \ 16				1	1	1	1	1	1	1	1	1
FY14	20-1824 \ 14			1		5	5			5	5	5	5
FY15	20-1824 \ 15		1	1	5	5	5	5	5	5	5	5	5

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government												
Agency: District of Columbia												
Bureau: District of Columbia General and Special Payments												
Acct: Federal Payment for Emergency Planning and Security Cost in the												
FY14	20-1771 \ X											
			7		24	24			24	24	24	24
FY15	20-1771 \ X											
		5	5	13	13	13	13	13	13	13	13	13
Agency: Election Assistance Commission												
Bureau: Election Assistance Commission												
Acct: Salaries and Expenses												
FY14	95-1650 \ 14											
			1		3	4			5	5	5	6
FY15	95-1650 \ 15											
		1	1	2	3	3	4	4	4	5	5	6
Acct: Election Reform Programs												
FY14	95-1651 \ X											
FY15	95-1651 \ X											
Acct: Election Data Collection Grants												
FY14	95-1652 \ X											
FY15	95-1652 \ X											

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Federal Communications Commission													
Bureau: Federal Communications Commission													
Acct: Salaries and Expenses													
FY14	27-0100 \ X												
						3	200			325	367	397	439
FY15	27-0100 \ X												
			61	94	178	224	261	296	324	352	387	415	459
FY14	27-0100 \ 14												
				80		133							
Agency: Federal Drug Control Programs													
Bureau: Federal Drug Control Programs													
Acct: High Intensity Drug Trafficking Areas Program													
FY14	11-1070 \ 14												
FY14	11-1070 13 \ 14												
				3		5	4			6		7	8
FY14	11-1070 14 \ 15												
						1	176			204		209	214
FY15	11-1070 14 \ 15												
			3	3	3	5	5	6	5	6	6	8	7
FY15	11-1070 15 \ 16												
				42	42	145	209	209	209	208	208	210	212
Acct: Other Federal Drug Control Programs													
FY14	11-1460 \ X												
										13		79	105
FY15	11-1460 \ X												
			1	5	15	15	15	15	17	24	86	113	113

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government												
Agency: Federal Drug Control Programs												
Bureau: Federal Drug Control Programs												
Acct: Counterdrug Technology Assessment Center												
FY14	11-1461 \ X											
FY15	11-1461 \ X											
Agency: Federal Election Commission												
Bureau: Federal Election Commission												
Acct: Salaries and Expenses												
FY14	95-1600 \ 14											
			16		29	37			51	55	60	66
FY15	95-1600 \ 15											
		10	15	20	30	37	41	46	50	56	60	67
Agency: Federal Labor Relations Authority												
Bureau: Federal Labor Relations Authority												
Acct: Salaries and Expenses												
FY14	54-0100 \ 14											
			6		9	11			17	21	22	25
FY15	54-0100 \ 15											
		4	7	9	11	13	15	17	19	21	23	26

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government												
Agency: Federal Trade Commission												
Bureau: Federal Trade Commission												
Acct: Salaries and Expenses												
FY14	29-0100 \ X											
					115	141			237	258	284	334
FY15	29-0100 \ X											
		36	55	83	100	120	165	179	203	230	258	305
Agency: Harry S Truman Scholarship Foundation												
Bureau: Harry S Truman Scholarship Foundation												
Acct: Payment to the Harry S Truman Scholarship Memorial Trust Fund												
FY14	95-0950 \ X											
						1			1	1	1	1
FY15	95-0950 \ X											
					1	1	1	1	1	1	1	1
Agency: Merit Systems Protection Board												
Bureau: Merit Systems Protection Board												
Acct: Salaries and Expenses												
FY14	41-0100 13 \ 14											
					1	1			1	1	3	3
FY14	41-0100 14 \ 15											
			9		17	20			28	32	33	37
FY15	41-0100 14 \ 15											
		3	3	4	3	3	3	5	5	5	5	6
FY15	41-0100 15 \ 16											
		5	9	14	18	21	23	25	28	32	35	37

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Morris K. Udall and Stewart L. Udall Foundation													
Bureau: Morris K. Udall and Stewart L. Udall Foundation													
Acct: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati													
FY14	95-0900 \ X												
										2	2	2	2
FY15	95-0900 \ X												
							2	2	2	2	2	2	2
\1 Acct: Environmental Dispute Resolution Fund													
FY15	95-0925 \ X												
			3	2	3	5	5	6	4	4	4	4	4
FY14	95-5415 \ X												
				1		2	3			5	5	6	6
FY15	95-5415 \ X												
						1	1	1	1	1	1	1	1
Agency: National Archives and Records Administration													
Bureau: National Archives and Records Administration													
Acct: Operating Expenses													
FY14	88-0300 \ X												
FY15	88-0300 \ X												
FY14	88-0300 \ 14												
				66		146	170			244	271	311	370
FY15	88-0300 \ 15												
			48	91	119	158	181	204	222	250	272	305	365

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: National Archives and Records Administration													
Bureau: National Archives and Records Administration													
Acct: Office of the Inspector General - NARA													
FY14	88-0305 \ 14												
				1		1	2			3	3	3	4
FY15	88-0305 \ 15												
				1	1	1	2	2	2	2	3	3	3
Acct: Repairs and Restoration													
FY14	88-0302 \ X												
				2		3	4			6	6	7	11
FY15	88-0302 \ X												
			1	1	4	4	6	6	7	7	7	8	10
Acct: National Historical Publications and Records Commission													
FY14	88-0301 \ X												
						1	2			2	3	5	5
FY15	88-0301 \ X												
							1	1	2	2	4	5	5

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government												
Agency: National Credit Union Administration												
Bureau: National Credit Union Administration												
\1 Acct: Community Development Revolving Loan Fund												
FY14 25-4472 13 \ 14											1	1
FY14 25-4472 14 \ 15										1	1	1
FY15 25-4472 14 \ 15						1	1	1		1	1	1
FY15 25-4472 15 \ 16										2	2	2
Agency: Office of Government Ethics												
Bureau: Office of Government Ethics												
Acct: Salaries and Expenses												
FY14 95-1100 \ 14			3		5	6			11	12	14	15
FY14 95-1100 13 \ 14												
FY15 95-1100 \ 15		2	3	5	6	7	8	10	11	12	13	15
FY15 95-1100 14 \ 15												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government												
Agency: Office of Special Counsel												
Bureau: Office of Special Counsel												
Acct: Salaries and Expenses												
FY14 62-0100 \ 14			5		9	11			15	17	19	20
FY14 62-0100 13 \ 14												
Agency: Postal Service												
Bureau: Postal Service												
Acct: Office of Inspector General												
FY14 18-0100 \ 14			71			241				241		241
Acct: Postal Regulatory Commission, Salaries and Expenses												
FY14 18-0200 \ 14			4									14
Agency: Privacy and Civil Liberties Oversight Board												
Bureau: Privacy and Civil Liberties Oversight Board												
Acct: Salaries and Expenses												
FY14 95-2724 13 \ 14						1			1	1	1	1
FY14 95-2724 14 \ 15					1	1			2	2	2	2
FY15 95-2724 14 \ 15					1	1	1	1	1	1	1	1
FY15 95-2724 15 \ 16				1	1	1	1	1	2	2	2	3

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Financial Services and General Government													
Agency: Public Defender Service for the District of Columbia													
Bureau: Public Defender Service for the District of Columbia													
Acct: Federal Payment to the District of Columbia Public Defender Serv													
FY14	95-1733 \ 14												
				9		15	18			28	33	36	39
FY15	95-1733 \ 15												
			6	10	14	17	20	24	27	30	34	37	40
Agency: Recovery Accountability and Transparency Board													
Bureau: Recovery Accountability and Transparency Board													
Acct: Salaries and Expenses													
FY14	95-3725 \ 14												
							10			12	12	13	14
FY14	95-3725 13 \ 14												
				6		5	8			8	8	8	8
FY15	95-3725 \ 15												
			2	3	4	8	8	8	9	9	9	10	10
FY14	95-3725 14 \ 15												
				3		12							
Agency: Securities and Exchange Commission													
Bureau: Securities and Exchange Commission													
Acct: Salaries and Expenses													
FY14	50-0100 \ X												
				263		433	557			907	1,030	1,147	1,336
FY15	50-0100 \ X												
			162	266	359	470	600	719	876	1,021	1,155	1,265	1,482

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security												
Agency: Department of Homeland Security												
Bureau: Departmental Management and Operations												
Acct: Departmental Operations												
FY14	70-0100 \ X											
FY15	70-0100 \ X											
FY14	70-0101 \ X											
FY15	70-0101 \ X											
FY14	70-0110 \ X											
FY15	70-0110 \ X											
FY14	70-0110 \ 14											
			28		42	58			89	98	106	121
FY15	70-0110 \ 15											
		20	27	38	44	58	66	81	88	95	114	134
FY14	70-0111 \ X											
										35	35	35
FY15	70-0111 \ X											
							1	3	5	14	27	50
FY14	70-0111 \ 14											
			34		58	77			120	134	148	184
FY14	70-0111 12 \ 14											
									1	1	1	2
FY15	70-0111 \ 15											
		25	38	54	62	75	85	94	116	130	140	177

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: Departmental Management and Operations

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0111 13 \ 15												
										1	1		
FY15	70-0111 13 \ 15												
									1	1	1	1	1
FY14	70-0111 14 \ 15												
							1			3	4	4	5
FY15	70-0111 14 \ 15												
				1	1	3	3	2		1	1	2	2
FY14	70-0111 12 \ 16												
FY15	70-0111 12 \ 16												
FY14	70-0111 14 \ 16												
				1		1							
FY15	70-0111 15 \ 16												
								1	2	3	3	3	6
FY14	70-0111 13 \ 17												
FY15	70-0111 13 \ 17												
													1
FY14	70-0111 14 \ 18												
										1	1	2	4
FY15	70-0111 14 \ 18												
FY14	70-0112 \ X												
												14	14
FY15	70-0112 \ X												
												1	1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: Departmental Management and Operations													
FY14	70-0112 \ 14												
				10		15	20			31	34	67	75
FY14	70-0112 11 \ 14												
												1	1
FY14	70-0112 13 \ 14												
												3	3
FY15	70-0112 \ 15												
			10	13	17	20	26	30	27	32	39	42	52
FY15	70-0112 15 \ 16												
								1	19	19	21	21	22

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: Departmental Management and Operations

Acct: Office of the Chief Information Officer

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0102 \ X												
											1	1	5
FY15	70-0102 \ X												
											1	4	4
FY14	70-0113 \ X												
						4	4			5	7	7	8
FY15	70-0113 \ X												
				1	5	5	9	10	12	12	12	13	14
FY14	70-0113 \ 14												
				24		35	53			105	139	145	157
FY14	70-0113 12 \ 14												
											1	1	1
FY15	70-0113 \ 15												
			19	26	30	34	39	59	61	64	80	88	98
FY14	70-0113 13 \ 15												
						3	3			5	6	7	8
FY15	70-0113 13 \ 15												
													1
FY14	70-0113 14 \ 15												
										47	80	84	115
FY15	70-0113 14 \ 15												
			13	20	20	21	22	24	24	24	25	26	29
FY14	70-0113 14 \ 16												
				7		13	13			10	7		
FY15	70-0113 14 \ 16												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: Departmental Management and Operations													
	FY15	70-0113 15 \ 16											
			1	2	6	17	29	39	55	84	115	124	201
Acct: Working Capital Fund													
	FY14	70-4640 \ X											
	FY15	70-4640 \ X											
Acct: Gifts and Donations													
	FY14	70-8244 \ X											
	FY15	70-8244 \ X											
								226	226	228	228	228	228
Acct: Analysis and Operations													
	FY14	70-0115 \ 14											
				40		66	90			137	149	159	169
	FY14	70-0115 13 \ 14											
										2	2	2	3
	FY15	70-0115 \ 15											
			22	33	49	58	75	88	109	124	129	135	149
	FY14	70-0115 14 \ 15											
				11		22	30			66	92	113	124
	FY15	70-0115 14 \ 15											
			1	1	4	4	4	4	4	5	6	5	6
	FY15	70-0115 15 \ 16											
			8	14	20	23	28	35	38	46	63	67	96

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: Office of the Inspector General													
Acct: Operating Expenses													
FY14	70-0200 \ X												
				5		7	9			14	16	17	23
FY15	70-0200 \ X												
			3	5	7	9	10	12	14	16	19	20	22
FY14	70-0200 \ 14												
				28		46	57			89	97	106	115
FY15	70-0200 \ 15												
			17	26	36	44	53	63	73	84	98	103	119

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: U.S. Customs and Border Protection

\1 Acct: Customs and Border Protection

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0503 \ X												
FY15	70-0503 \ X							1	1	1	1	1	
FY14	70-0530 \ X			4		121	176			243	250	280	341
FY15	70-0530 \ X		30	51	76	106	106	168	192	236	383	452	442
FY14	70-0530 \ 14			2,080		3,346	3,891			5,906	6,615	7,183	7,952
FY14	70-0530 13 \ 14						1			1	16	16	16
FY15	70-0530 \ 15		1,276	2,070	2,731	3,235	4,008	5,128	5,795	6,452	6,767	7,451	8,277
FY14	70-0530 14 \ 15											2	4
FY15	70-0530 14 \ 15			19	21	41	56	63	65	85	97	115	184
FY14	70-5087 \ X			12		44	181			389	400	427	593
FY15	70-5087 \ X		10	21	21	51	151	160	206	216	408	434	619
FY14	70-5089 \ X			8		8	13			20	21	25	28
FY15	70-5089 \ X		2	2	8	14	14	14	18	18	35	35	44

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: U.S. Customs and Border Protection

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-5451 \ X												
FY15	70-5451 \ X		1	1	1	1	1	1	1	1	1	1	1
FY14	70-5694 \ X			2		4	4			8	8	9	10
FY15	70-5694 \ X		1	2	3	4	5	5	6	7	8	8	9
FY14	70-5695 \ X			65		125	193			371	423	555	669
FY15	70-5695 \ X		68	129	178	243	256	275	295	364	541	561	629
FY14	70-8870 \ X									3	3	3	3

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: U.S. Customs and Border Protection

Acct: Border Security Fencing, Infrastructure, and Technology

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0533 \ X			2		8	10			16	18	26	56
FY15	70-0533 \ X		18	18	24	24	28	29	29	36	45	52	43
FY14	70-0533 12 \ 14			1		12	13			16	18	18	35
FY14	70-0533 13 \ 15			3		40	49			84	89	101	132
FY15	70-0533 13 \ 15		1	2	1	20	21	22	22	36	36	43	48
FY14	70-0533 14 \ 16			14		38	52			94	103	114	202
FY15	70-0533 14 \ 16		8	11	16	41	51	56	56	69	71	80	113
FY15	70-0533 15 \ 17		10	11	21	52	79	94	98	123	149	160	267

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: U.S. Customs and Border Protection													
Acct: Automation Modernization, Customs and Border Protection													
FY14	70-0531 \ X					5	6			6	7	7	12
FY15	70-0531 \ X		9	11	11	11	15	15	15	16	16	16	12
FY14	70-0531 \ 14			93		143	192			249	278	316	514
FY14	70-0531 12 \ 14			1		13	14			14	14	15	22
FY15	70-0531 \ 15		59	92	135	163	198	263	226	263	264	272	393
FY14	70-0531 13 \ 15			18		32	41			51	57	55	60
FY15	70-0531 13 \ 15		9	9	9	9	9	9	15	15	15	18	22
FY15	70-0531 14 \ 15												1
FY14	70-0531 14 \ 16			15		26	117			190	207	221	245
FY15	70-0531 14 \ 16		6	9	34	35	46	51	67	74	76	83	88
FY15	70-0531 15 \ 17		7	14	55	67	130	131	150	182	222	256	371

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: U.S. Customs and Border Protection

Acct: Construction, Customs and Border Protection

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0532 \ X												
						2	2			3	6	6	9
FY15	70-0532 \ X												
			7	8	8	9	9	12	13	14	16	15	21
FY14	70-0532 \ 14												
													17
FY14	70-0532 12 \ 16												
										3	3	3	4
FY15	70-0532 12 \ 16												
			2	2	2	2	2	2	4	5	5	4	6
FY14	70-0532 13 \ 17												
				3		6	9			10	14	18	21
FY15	70-0532 13 \ 17												
											1	2	8
FY14	70-0532 14 \ 18												
				16		36	93			276	321	333	427
FY15	70-0532 14 \ 18												
			6	6	11	14	14	17	24	24	25	27	36
FY15	70-0532 15 \ 19												
			56	65	115	126	124	88	104	126	146	172	248

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: U.S. Customs and Border Protection

Acct: Air and Marine Interdiction, Operations, Maintenance, and Procur

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0544 \ X			1		8	9			18	24	31	33
FY15	70-0544 \ X		3	3	4	5	5	10	10	10	7	11	11
FY14	70-0544 \ 14			68		115	137			206	232	255	287
FY14	70-0544 12 \ 14			1		2	2			19	24	25	30
FY15	70-0544 \ 15		45	69	92	115	138	162	185	210	236	259	292
FY14	70-0544 13 \ 15			3		11	11			12	13	13	17
FY15	70-0544 13 \ 15		3	3	3	3	3	9	9	9	13	13	19
FY15	70-0544 14 \ 15												
FY14	70-0544 14 \ 16			107		136	197			367	369	393	447
FY15	70-0544 14 \ 16		2	5	5	5	5	31	48	53	53	54	57
FY15	70-0544 15 \ 17		58	133	162	187	199	260	284	357	364	371	434

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: U.S. Customs and Border Protection

Acct: International Registered Traveler

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-5543 \ X												
				2		9	19			40	41	48	67
FY15	70-5543 \ X												
				4	15	16	19	20	36	38	44	52	76

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: Immigration and Customs Enforcement

\1 Acct: Immigration and Customs Enforcement

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0504 \ X												
FY15	70-0504 \ X												
FY14	70-0540 \ X												
				3		3	6			9	10	68	113
FY15	70-0540 \ X												
			1	1	1	2	3	4	4	4	5	6	12
FY14	70-0540 \ 14												
				1,255		2,019	2,623			4,053	4,449	4,911	5,542
FY14	70-0540 13 \ 14												
				2		5	7			8	8	8	11
FY15	70-0540 \ 15												
			806	1,301	1,739	2,018	2,412	3,517	3,911	4,239	4,750	5,135	5,682
FY14	70-0540 14 \ 15												
										2	5	7	7
FY15	70-0540 14 \ 15												
			1	1	3	3	3	4	5	7	8	14	15
FY15	70-0540 15 \ 16												
				1	2	2	2	4	5	7	11	22	18
FY15	70-0540 15 \ 17												
									2	5	6	26	27
FY14	70-5126 \ X												
										1	25	28	42
FY15	70-5126 \ X												
					1	1	1	1	1	1	46	46	46

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: Immigration and Customs Enforcement													
FY14	70-5378 \ X												
				21		32	39			71	84	103	138
FY15	70-5378 \ X												
			13	26	31	36	46	57	65	85	104	109	139
FY14	70-5382 \ X												
				15		19	21			46	64	85	124
FY15	70-5382 \ X												
			4	7	15	16	22	32	41	46	79	88	107
FY15	70-5398 \ X												
FY14	70-5542 \ X												
													2
FY15	70-5542 \ X												
													1
FY14	70-8598 \ X												
FY15	70-8598 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: Immigration and Customs Enforcement

Acct: Automation Modernization, Immigration and Customs Enforcement

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0543 \ X												
FY15	70-0543 \ X												5
FY14	70-0543 13 \ 15									1	1	5	22
FY15	70-0543 13 \ 15			1	1	1	1	1	1	2	2	2	2
FY14	70-0543 12 \ 16												
FY15	70-0543 12 \ 16												
FY14	70-0543 14 \ 16			2		5	6			10	11	13	14
FY15	70-0543 14 \ 16		2	4	4	5	7	9	12	14	14	14	19
FY15	70-0543 15 \ 17												14

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: Immigration and Customs Enforcement													
Acct: Construction													
FY14	70-0545 \ X												
FY15	70-0545 \ X			1	1	2	2	1	1	2	2	2	4
FY14	70-0545 13 \ 16												
FY15	70-0545 13 \ 16												
FY14	70-0545 14 \ 17												
FY15	70-0545 14 \ 17												5

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: Transportation Security Administration

\1 Acct: Aviation Security

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0508 \ X												
FY15	70-0508 \ X												
FY14	70-0550 \ X			1		4	8			19	19	22	23
FY15	70-0550 \ X		29	29	29	29	29	29	33	33	36	35	38
FY14	70-0550 13 \ 14			71		229	333			387	419	433	467
FY14	70-0550 14 \ 15			1,019		1,599	1,914			3,107	3,629	3,968	4,365
FY15	70-0550 14 \ 15		27	38	120	138	177	198	244	292	314	380	415
FY15	70-0550 15 \ 16		641	1,039	1,339	1,735	2,167	2,599	3,394	3,809	4,300	4,762	5,323
FY14	70-5385 \ X			5		34	35			58	88	90	130
FY15	70-5385 \ X		2	16	25	28	34	68	139	166	167	187	305
FY14	70-5390 \ X									1	1	1	1
FY15	70-5390 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: Transportation Security Administration													
FY14	70-5545 \ X												
FY15	70-5545 \ X												
			5	5	5	5	11	13	13	15	15	15	20
Acct: Surface Transportation Security													
FY15	70-0551 \ X												
FY14	70-0551 13 \ 14												
				3		5	11			14	15	18	24
FY14	70-0551 14 \ 15												
				18		30	36			55	62	69	77
FY15	70-0551 14 \ 15												
				2	3	4	4	5	8	8	11	21	26
FY15	70-0551 15 \ 16												
			11	20	26	32	40	48	69	78	86	91	103

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: Transportation Security Administration

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
\1	Acct: Intelligence and Vetting												
FY14	70-0557 \ X			13		28	38			105	117	133	130
FY15	70-0557 \ X		15	25	38	52	66	76	89	103	123	134	149
FY14	70-0557 13 \ 14			2		4	7			11	11	11	13
FY14	70-0557 14 \ 15			22		31	46			82	91	108	172
FY15	70-0557 14 \ 15			2	1	7	6	9	7	9	12	12	14
FY15	70-0557 15 \ 16		7	13	19	31	48	70	103	115	142	156	190

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: Transportation Security Administration													
Acct: Transportation Security Support													
FY14	70-0553 \ X												
FY15	70-0553 \ X												
FY14	70-0554 \ X												
											1	1	1
FY15	70-0554 \ X												
				1	1	1	1	1	1	1	1	1	1
FY14	70-0554 13 \ 14												
				85		85	91			108	111	120	142
FY14	70-0554 14 \ 15												
				116		179	281			443	504	552	822
FY15	70-0554 14 \ 15												
			27	123	102	114	109	111	127	123	124	136	185
FY15	70-0554 15 \ 16												
			45	103	132	192	231	280	348	552	611	651	817
Acct: Federal Air Marshals													
FY14	70-0541 \ X												
FY15	70-0541 \ X												
										1	1	1	1
FY14	70-0541 \ 14												
				205		342	412			608	690	743	823
FY15	70-0541 \ 15												
			132	198	268	326	347	346	5				

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: United States Coast Guard													
Acct: Operating Expenses													
FY14	70-0610 \ X												
						1	1			1	1	1	1
FY15	70-0610 \ X												
FY14	70-0610 \ 14												
				1,480		2,460	3,177			5,067	5,553	6,100	7,004
FY14	70-0610 13 \ 14												
FY15	70-0610 \ 15												
			920	1,447	1,976	2,420	3,159	3,723	4,269	5,017	5,530	6,094	7,026
FY15	70-0610 14 \ 15												
												4	16
FY15	70-0610 15 \ 16												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: United States Coast Guard													
Acct: Environmental Compliance and Restoration													
FY14	70-0611 \ X												
FY15	70-0611 \ X												
						1	1	1	1	1	1	1	1
FY14	70-0611 12 \ 16												
				1		1				1	1	1	1
FY15	70-0611 12 \ 16												
													1
FY14	70-0611 13 \ 17												
				1		1	2			3	3	4	4
FY15	70-0611 13 \ 17												
							1	1	1	1	1	1	2
FY14	70-0611 14 \ 18												
				1		1	2			3	3	3	4
FY15	70-0611 14 \ 18												
							2	2	2	2	2	2	4
FY15	70-0611 15 \ 19												
			1	1	1	1	2	2	2	3	3	3	5
Acct: Reserve Training													
FY14	70-0612 \ 14												
				23		43	52			90	101	111	119
FY15	70-0612 \ 15												
			15	23	30	36	46	64	74	86	99	107	114

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: United States Coast Guard

Acct: Acquisition, Construction, and Improvements

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0613 \ X			1		2	2			6	7	6	7
FY15	70-0613 \ X		1	1	1	1	1	2	2	2	3	3	3
FY14	70-0613 \ 14			21		42	50			79	88	99	107
FY14	70-0613 10 \ 14			5		11	14			34	40	46	55
FY14	70-0613 12 \ 14									2	2	2	3
FY14	70-0613 13 \ 14			15		16	17			35	39	47	178
FY15	70-0613 \ 15		16	24	35	43	51	63	75	83	94	102	111
FY14	70-0613 11 \ 15			19		44	45			54	62	63	66
FY15	70-0613 11 \ 15		2	3	4	6	12	13	14	16	17	20	36
FY14	70-0613 12 \ 16			62		58	63			106	115	130	164
FY15	70-0613 12 \ 16		2	17	18	22	35	39	46	51	64	67	74
FY14	70-0613 13 \ 17			10		44	117			142	155	159	185
FY15	70-0613 13 \ 17		2	5	9	13	18	20	27	30	33	73	103

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: United States Coast Guard													
FY14	70-0613 14 \ 18												
				11		24	97			655	974	1,003	1,010
FY15	70-0613 14 \ 18												
			2	18	24	30	35	38	42	43	43	50	69
FY15	70-0613 15 \ 19												
			14	33	43	48	176	689	759	788	802	827	852
Acct: Alteration of Bridges													
FY14	70-0614 \ X												
FY15	70-0614 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security												
Agency: Department of Homeland Security												
Bureau: United States Coast Guard												
Acct: Research, Development, Test, and Evaluation												
FY14	70-0615 \ X											
			1		1	1			1	1	1	1
FY15	70-0615 \ X											
FY14	70-0615 12 \ 16											
									5	5	5	5
FY15	70-0615 12 \ 16											
												1
FY14	70-0615 14 \ 16											
					5	7			12	13	15	18
FY15	70-0615 14 \ 16											
										1	1	1
FY14	70-0615 13 \ 17											
			2		2	1			1	2	2	2
FY15	70-0615 13 \ 17											
									1	1	1	1
FY15	70-0615 15 \ 17											
		2	3	4	6	7	8	11	13	14	16	17
FY14	70-0615 14 \ 18											
			3									
Acct: Medicare-eligible Retiree Health Fund Contribution, Homeland Sec												
FY14	70-0616 \ 14											
			186		186	186			186	186	186	186
FY15	70-0616 \ 15											
		177	177	177	177	177	177	177	177	177	177	177

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security												
Agency: Department of Homeland Security												
Bureau: United States Coast Guard												
Acct: Trust Fund Share of Expenses												
FY14 70-8314 \ 14					45	45			45	45	45	45
FY15 70-8314 \ 15						45	45	45	45	45	45	45
\1 Acct: Oil Spill Liability Trust Fund												
FY14 70-8185 \ X												
FY15 70-8185 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
					Sub-Committee: Homeland Security						
Agency: Department of Homeland Security											
Bureau: United States Secret Service											
Acct: Salaries and Expenses											
FY14	70-0400 \ X										
		1		1	2			6	9	9	12
FY15	70-0400 \ X										
								4	4	5	5
FY14	70-0400 \ 14										
		327		565	706			1,110	1,251	1,355	1,507
FY14	70-0400 12 \ 14										
								1	11	11	12
FY14	70-0400 13 \ 14										
				2	2			2	4	6	7
FY15	70-0400 \ 15										
	233	351	482	593	732	902	1,011	1,138	1,266	1,441	1,622
FY14	70-0400 14 \ 15										
								6	11	19	25
FY15	70-0400 14 \ 15										
		1	1	1	1	2	2	2	3	21	46
FY15	70-0400 15 \ 16										
					1	1		6	7	11	15

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: United States Secret Service

Acct: Acquisition, Construction, and Improvements

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0401 \ X												
FY15	70-0401 \ X												
FY14	70-0401 13 \ 15			1		2	4			5	6	9	9
FY15	70-0401 13 \ 15							2	3	4	4	4	5
FY14	70-0401 12 \ 16												
FY15	70-0401 12 \ 16												
FY14	70-0401 14 \ 16					1	2			9	14	23	33
FY15	70-0401 14 \ 16				1	1	1	1	1	9	9	10	10
FY14	70-0401 13 \ 17												
FY15	70-0401 13 \ 17												
FY15	70-0401 15 \ 17				1	1	3	3	4	19	22	29	35
FY14	70-0401 14 \ 18					1	1			3	3	4	4
FY15	70-0401 14 \ 18												1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: United States Secret Service													
FY15	70-0401 15 \ 19												
							1	1	2	3	3	4	4
Bureau: National Protection and Programs Directorate													
Acct: Management and Administration													
FY14	70-0566 \ 14												
				10		17	20			34	40	46	56
FY15	70-0566 \ 15												
			7	12	16	20	24	28	40	43	48	54	62
FY14	70-0900 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: National Protection and Programs Directorate													
Acct: Infrastructure Protection and Information Security													
FY14	70-0565 \ X												
FY15	70-0565 \ X												
FY14	70-0565 \ 14												
				98		208	260			429	616	667	958
FY14	70-0565 13 \ 14												
				17		24	58			74	156	160	176
FY15	70-0565 \ 15												
			55	106	135	213	266	349	418	500	563	654	1,001
FY14	70-0565 14 \ 15												
											55	55	88
FY15	70-0565 14 \ 15												
			20	38	41	46	54	68	84	88	135	136	137
FY15	70-0565 15 \ 16												
												21	155
Acct: Federal Protective Service													
FY14	70-0542 \ X												
						3	3			2	2	2	2
FY15	70-0542 \ X												
										1	1	1	1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: National Protection and Programs Directorate

Acct: Office of Biometric Identity Management

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0521 \ X												
						7	7			13	13	13	23
FY15	70-0521 \ X												
				6	6	6	6	6	10	10	10	10	11
FY14	70-0521 \ 14												
				26		33	39			97	102	103	113
FY14	70-0521 12 \ 14												
						6	7			8	10	11	18
FY15	70-0521 \ 15												
			6	19	22	28	48	91	100	109	115	118	125
FY14	70-0521 13 \ 15												
				5		5	5			5	8	8	8
FY15	70-0521 13 \ 15												
													1
FY14	70-0521 14 \ 16												
				24		31	32			90	92	96	98
FY15	70-0521 14 \ 16												
			1	1	1	1	2	2	5	5	16	17	20
FY15	70-0521 15 \ 17												
				22	23	29	39	40	45	49	56	57	86

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security												
Agency: Department of Homeland Security												
Bureau: National Protection and Programs Directorate												
Acct: Office of Health Affairs												
FY14	70-0117 \ 14											
			7		30	49			80	90	99	111
FY14	70-0117 13 \ 14											
			2		2	3			3	3	4	6
FY15	70-0117 \ 15											
		4	18	23	25	47	48	50	84	93	106	113
FY14	70-0117 14 \ 15											
					3	8			11	11	11	14
FY15	70-0117 14 \ 15											
					1	1	1	1	1	1	3	3
FY15	70-0117 15 \ 16											
						5	5	5	6	9	12	14

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: Federal Emergency Management Agency													
Acct: Salaries and Expenses													
FY14	70-0700 \ X												
				1		1	1			3	3	3	2
FY15	70-0700 \ X												
FY14	70-0700 \ 14												
				159		272	347			566	647	724	912
FY14	70-0700 13 \ 14												
						2	2			2	3	3	4
FY15	70-0700 \ 15												
			93	154	216	269	341	414	483	552	630	711	903
FY14	70-0700 14 \ 15												
										1	7	11	14
FY15	70-0700 14 \ 15												
						6	6	6	6	16	16	16	20
FY15	70-0700 15 \ 16												
			1	1	1	1	1	1	1	9	9	10	26

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: Federal Emergency Management Agency

Acct: State and Local Programs

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0511 \ X												
FY15	70-0511 \ X												
FY14	70-0560 \ X						1			2	2	2	2
FY15	70-0560 \ X										1	1	1
FY14	70-0560 \ 14			9		16	44			71	119	1,190	1,499
FY14	70-0560 13 \ 14												2
FY15	70-0560 \ 15		6	9	13	16	46	51	98	105	114	1,267	1,499
FY14	70-0561 13 \ 14			156		259	278			447	560	621	642
FY15	70-0561 14 \ 15		1	2	2	2	2	42	84	230	492	652	680
FY15	70-0561 15 \ 16												
FY14	70-0718 \ 14									299	343	350	350
FY15	70-0718 \ 15								66	249	336	343	350

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: Federal Emergency Management Agency													
Acct: Radiological Emergency Preparedness Program													
FY14	70-0715 \ X												
				4		15	5			10	10	10	16
FY15	70-0715 \ X												
													3
FY14	70-0715 13 \ 15												
				1		6	8			17	20	22	26
FY15	70-0715 13 \ 15												
										1	2	2	11
FY15	70-0715 14 \ 16												
			4	6	9	14	18	21	23	26	28	31	33
Acct: United States Fire Administration													
FY14	70-0564 \ 14												
				8		15	22			31	35	38	44
FY15	70-0564 \ 15												
			4	7	10	12	19	22	25	28	32	34	44

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
							Sub-Committee: Homeland Security						
Agency: Department of Homeland Security													
Bureau: Federal Emergency Management Agency													
Acct: Disaster Relief Fund													
	FY14	70-0702 \ X											
				1,332		2,063	2,501			3,846	4,385	6,188	8,322
	FY15	70-0702 \ X											
			1,589	2,096	2,494	2,995	3,536	4,362	4,852	6,219	7,799	8,534	9,144
	FY14	70-0702 13 \ 14											
													5
	FY15	70-0702 14 \ 15											
						1	1	1	1	1	1	1	2
	FY15	70-0702 15 \ 16											
													1
Acct: Flood Hazard Mapping and Risk Analysis Program													
	FY14	70-0500 \ X											
				3		4	5			7	8	9	93
	FY15	70-0500 \ X											
			1	6	10	14	19	24	24	29	32	39	99
\1 Acct: National Flood Insurance Fund													
	FY14	70-4236 \ X											
				626		681	1,159			1,841	1,898	1,936	2,594
	FY15	70-4236 \ X											
			66	478	532	584	965	1,015	1,071	1,601	1,650	1,740	2,666

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: Federal Emergency Management Agency													
Acct: National Pre-disaster Mitigation Fund													
FY14	70-0701 \ X												
FY14	70-0716 \ X									23	27	28	40
FY15	70-0716 \ X	3	10	16	19	26	34	37	42	47	48	67	
Acct: Emergency Food and Shelter													
FY14	70-0707 \ X									120	120	120	120
FY15	70-0707 \ X											120	120
Acct: Administrative and Regional Operations													
FY14	70-0712 \ X									1			1
FY15	70-0712 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: Citizenship and Immigration Services

\1 Acct: Citizenship and Immigration Services

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0300 \ X												
						5	5			7	7	7	8
FY15	70-0300 \ X												
					1	1	1	1	1	1			
FY14	70-0300 \ 14												
				13		22	29			54	66	72	115
FY15	70-0300 \ 15												
			11	20	24	29	48	56	62	73	78	88	118
FY14	70-5088 \ X												
				890		1,294	1,454			2,173	2,476	2,671	2,979
FY15	70-5088 \ X												
			557	744	1,084	1,354	1,531	1,813	2,054	2,329	2,528	2,752	3,181
FY14	70-5106 \ X												
				6		6	6			7	13	13	13
FY15	70-5106 \ X												
			9	9	9	9	9	9	12	13	13	18	18
FY14	70-5389 \ X												
				7		11	12			20	23	25	47
FY15	70-5389 \ X												
			4	6	9	12	14	18	20	24	27	56	64

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: Federal Law Enforcement Training Center

Acct: Salaries and expenses

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0509 \ X												
FY15	70-0509 \ X												
FY14	70-0509 \ 14			41		75	92			128	139	150	182
FY14	70-0509 13 \ 14			6		12	16			17	18	18	20
FY15	70-0509 \ 15		28	39	55	70	80	101	115	126	133	146	175
FY14	70-0509 14 \ 15			6		10	17			21	22	23	15
FY15	70-0509 14 \ 15		4	6	15	16	18	21	24	26	26	26	29
FY15	70-0509 15 \ 16		4	4	5	6	7	11	22	26	30	31	26

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: Federal Law Enforcement Training Center

Acct: Acquisitions, Construction, Improvements and Related Expenses

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0510 \ X												1
FY15	70-0510 \ X												
FY14	70-0510 12 \ 16												
FY15	70-0510 12 \ 16												
FY14	70-0510 13 \ 17					1	1			2	2	2	3
FY15	70-0510 13 \ 17									1	1	1	1
FY14	70-0510 14 \ 18			1		2	4			8	10	10	25
FY15	70-0510 14 \ 18				1	1	1	1	1	1	2	2	4
FY15	70-0510 15 \ 19		1	1	2	2	3	4	5	5	7	8	16

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security												
Agency: Department of Homeland Security												
Bureau: Science and Technology												
Acct: Research, Development, Acquisitions and Operations												
FY14	70-0800 \ X											
			1		5	6			3	4	4	4
FY15	70-0800 \ X											
					1	1	1	2	2	2	2	2
FY14	70-0800 \ 14											
FY14	70-0800 10 \ 14											
											1	1
FY14	70-0800 12 \ 14											
					1	1			3	3	7	11
FY14	70-0800 13 \ 14											
										3	3	3
FY14	70-0800 11 \ 15											
FY15	70-0800 11 \ 15											
FY14	70-0800 13 \ 15											
			25		52	61			85	90	95	102
FY15	70-0800 13 \ 15											
		2	2	5	5	9	10	12	12	15	17	24
FY14	70-0800 12 \ 16											
			1		4	5			6	6	7	7
FY15	70-0800 12 \ 16											
											3	3
FY14	70-0800 14 \ 16											
			10		40	66			218	271	326	423

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: Science and Technology													
FY15	70-0800 14 \ 16												
	22			31	40	47	53	68	71	79	85	88	104
FY14	70-0800 13 \ 17												
				14		15	15			20	23	23	25
FY15	70-0800 13 \ 17												
	4			1	1	1	26	26	26	26	26	27	28
FY15	70-0800 15 \ 17												
	14			19	28	47	75	134	170	241	315	363	446
FY14	70-0800 14 \ 18												
				5		26	42			84	91	98	131
FY15	70-0800 14 \ 18												
	4			4	4	4	22	409	409	409	409	411	411
FY15	70-0800 15 \ 19												
	2			12	15	41	46	336	350	360	363	371	407
FY14	70-0810 \ 14												
				26		40	69			91	99	106	128
FY15	70-0810 \ 15												
	17			23	35	40	52	63	88	96	103	116	129
Bureau: Domestic Nuclear Detection Office													
Acct: Management and Administration													
FY14	70-0861 \ 14												
				8		12	14			29	31	34	38
FY15	70-0861 \ 15												
	5			8	12	14	16	25	27	31	33	36	38

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Homeland Security													
Agency: Department of Homeland Security													
Bureau: Domestic Nuclear Detection Office													
Acct: Research, Development, and Operations													
FY14	70-0860 \ X												
										3	3	3	3
FY15	70-0860 \ X												
FY14	70-0860 12 \ 14												
							1			2	3	5	7
FY14	70-0860 13 \ 14												
				1		3	7			11	15	15	18
FY14	70-0860 14 \ 15												
				16									
FY15	70-0860 14 \ 15												
FY14	70-0860 14 \ 16												
						47	65			122	135	154	184
FY15	70-0860 14 \ 16												
				6	7	9	14	16	16	20	20	22	25
FY15	70-0860 15 \ 17												
			1	13	24	36	53	65	76	103	112	131	172

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Homeland Security

Agency: Department of Homeland Security

Bureau: Domestic Nuclear Detection Office

Acct: Systems Acquisition

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	70-0862 12 \ 14												1
FY14	70-0862 13 \ 14												
FY14	70-0862 13 \ 15					14	15			16	16	16	18
FY15	70-0862 13 \ 15												
FY14	70-0862 14 \ 16					1	2			11	20	21	37
FY15	70-0862 14 \ 16					1	1	2	2	3	3	3	4
FY15	70-0862 15 \ 17					1	1	8	8	10	10	23	32

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment												
Agency: Department of Agriculture												
Bureau: Forest Service												
Acct: Capital Improvement and Maintenance												
FY14	12-1103 \ X											
			57		105	140			243	285	319	365
FY15	12-1103 \ X											
		39	62	98	110	143	168	199	230	273	316	339
Acct: Forest and Rangeland Research												
FY14	12-1104 \ X											
			64		114	145			224	267	300	331
FY15	12-1104 \ X											
		41	64	68	115	143	168	185	219	251	292	314
FY14	12-8034 \ X											
FY15	12-8034 \ X											
Acct: National Forest System												
FY14	12-1106 \ X											
			304		562	737			1,139	1,306	1,439	1,590
FY15	12-1106 \ X											
		229	361	435	623	785	899	1,021	1,149	1,286	1,456	1,545
FY14	14-12-1106 \ X											
FY15	14-12-1106 \ X											
										2	2	2

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Department of Agriculture													
Bureau: Forest Service													
Acct: State and Private Forestry													
FY14	12-1105 \ X												
				24		49	60			100	141	168	187
FY15	12-1105 \ X												
			12	21	23	31	40	62	71	101	130	161	172
FY15	12-1105 14 \ 15												
FY14	12-5367 \ X												
				7		8	9			15	36	50	62
FY15	12-5367 \ X												
			1	1	1	2	2	13	15	24	42	48	49
FY14	14-12-1105 \ X												
										1	2	2	2
FY15	14-12-1105 \ X												
										1	1	1	2
FY14	21-12-1105 \ X												
FY15	21-12-1105 \ X												
FY14	57-12-1105 \ X												
FY15	57-12-1105 \ X												
FY14	96-12-1105 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment												
Agency: Department of Agriculture												
Bureau: Forest Service												
FY15 96-12-1105 \ X												
Acct: Management of National Forest Lands for Subsistence Uses												
FY14 12-1119 \ X												
					1	1			2	2	3	3
FY15 12-1119 \ X												
					1	1	1	2	2	2	2	2
Acct: Wildland Fire Management												
FY14 12-1115 \ X												
			239		721	932			1,588	1,919	2,415	2,883
FY15 12-1115 \ X												
		263	372	519	612	815	1,078	1,301	1,534	1,937	2,561	3,367
Acct: Range Betterment Fund												
FY14 12-5207 \ X												
										1	2	2
FY15 12-5207 \ X												
									1	1	2	3

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Interior and Environment

Agency: Department of Agriculture

Bureau: Forest Service

\1 Acct: Land Acquisition

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	12-5004 \ X												
				3		12	17			34	42	43	48
FY15	12-5004 \ X												
			1	1	1	2	3	6	8	14	18	40	40
FY14	12-5208 \ 14												
												1	1
FY15	12-5208 \ 15												
												1	1
FY14	12-5216 \ X												
						1	1			8	10	10	12
FY15	12-5216 \ X												
				3	3	3	3	4	4	5	5	8	8

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Department of Health and Human Services													
Bureau: Indian Health Service													
\1 Acct: Indian Health Services													
	FY14	75-0390 \ X											
				215		395	635			890	940	1,013	1,139
	FY15	75-0390 \ X											
			128	194	490	617	685	779	823	903	960	1,015	1,148
	FY14	75-0390 \ 14											
				628		1,103	2,099			2,676	2,773	2,879	3,036
	FY15	75-0390 \ 15											
			415	563	1,655	2,120	2,278	2,451	2,565	2,693	2,826	2,926	3,136
	FY15	75-3921 \ X											
\1 Acct: Indian Health Facilities													
	FY14	75-0391 \ X											
				58		119	195			297	326	377	440
	FY15	75-0391 \ X											
			48	67	92	173	219	255	276	278	304	343	398

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment												
Agency: Department of Health and Human Services												
Bureau: Centers for Disease Control and Prevention												
\1 Acct: Agency for Toxic Substances and Disease Registry, Toxic Substanc												
FY14 75-0944 \ X												
										3	3	3
FY15 75-0944 \ X												
											3	3
FY14 75-0944 \ 14												
			13		22	34			45	52	66	74
FY15 75-0944 \ 15												
		6	11	16	19	31	37	42	46	52	64	74
Agency: Department of the Interior												
Bureau: Bureau of Land Management												
Acct: Management of Lands and Resources												
FY14 14-1109 \ X												
					277	395			657	730	809	979
FY15 14-1109 \ X												
		94	185	216	288	400	465		659	728	831	1,004
Acct: Construction												
FY14 14-1110 \ X												
												1
FY15 14-1110 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment												
Agency: Department of the Interior												
Bureau: Bureau of Land Management												
Acct: Oregon and California Grant Lands												
FY14	14-1116 \ X											
			23		33	46			74	81	94	120
FY15	14-1116 \ X											
		11	23	25	32	46	53		74	81	96	118
Acct: Land Acquisition												
FY14	14-5033 \ X											
					2	2			5	5	10	13
FY15	14-5033 \ X											
		1	5	6	6	8	8		9	9	9	10
Acct: Service Charges, Deposits, and Forfeitures												
FY14	14-5017 \ X											
			7		9	13			21	22	24	28
FY15	14-5017 \ X											
		4	6	7	9	12	13		17	18	22	25

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Interior and Environment

Agency: Department of the Interior

Bureau: Bureau of Ocean Energy Management

Acct: Ocean Energy Management

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	14-1917 \ X												
				13		28	34			57	63	79	94
FY15	14-1917 \ X												
			13	18	25	24	34	41		61	70	85	104
FY14	14-1917 13 \ 14												
										5	6	6	7
FY14	14-1917 14 \ 15												
				11		22	27			48	53	57	61
FY15	14-1917 14 \ 15												
			3	5	8	8	8	8		8	8	8	8
FY15	14-1917 15 \ 16												
			8	11	15	27	37	44		56	61	62	68

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Department of the Interior													
Bureau: Bureau of Safety and Environmental Enforcement													
Acct: Offshore Safety and Environmental Enforcement													
FY14	14-1700 \ X												
				19		30	37			62	64	96	117
FY15	14-1700 \ X												
			13	25	32	39	43	49		98	106	146	155
FY14	14-1700 13 \ 14												
				1		3	6			10	17	18	19
FY14	14-1700 14 \ 15												
				8		15	19			26	32	50	54
FY15	14-1700 14 \ 15												
				2	2	3	4	5		5	5	9	10
FY15	14-1700 15 \ 16												
			4	6	8	10	28	30		41	48	53	61
Acct: Oil Spill Research													
FY14	14-8370 \ X												
				1		1	1			5	5	6	20
FY15	14-8370 \ X												
					1	1	2	4		6	9	9	17
Acct: Oil Spill Research													
FY14	14-1920 \ X												
FY15	14-1920 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Department of the Interior													
Bureau: Office of Surface Mining Reclamation and Enforcement													
Acct: Regulation and Technology													
FY14	14-1801 13 \ 14			1		3	4			15	18	18	23
FY14	14-1801 14 \ 15			10		18	32			74	78	81	97
FY15	14-1801 14 \ 15		2	4	8	12	14	14		18	20	27	28
FY15	14-1801 15 \ 16		7	11	15	41	46	52		74	78	87	94
FY14	14-5063 \ X											1	1
FY15	14-5063 \ X												
\1 Acct: Abandoned Mine Reclamation Fund													
FY14	14-5015 \ X			23		28	104			183	206	207	212
FY15	14-5015 \ X		44	46	114	131	144	183		251	253	255	291

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Department of the Interior													
Bureau: United States Geological Survey													
Acct: Surveys, Investigations, and Research													
FY14	14-0804 \ X												
				6		11	17			43	50	56	65
FY15	14-0804 \ X												
			3	7	12	20	21	27		38	54	56	64
FY14	14-0804 13 \ 14												
				21		35	51			58	59	62	66
FY14	14-0804 14 \ 15												
				177		306	395			634	718	804	906
FY15	14-0804 14 \ 15												
			7	36	43	49	64	65		69	70	71	72
FY15	14-0804 15 \ 16												
			121	162	230	310	389	472		628	718	798	912
FY14	14-5055 \ X												
FY15	14-5055 \ X												
Bureau: Bureau of Mines													
Acct: Mines and Minerals													
FY14	14-0959 \ X												
FY15	14-0959 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Department of the Interior													
Bureau: United States Fish and Wildlife Service													
Acct: Resource Management													
FY14	14-1611 \ X			1		1	1			2	2	3	3
FY15	14-1611 \ X			1	1	1	2	2		3	3	4	4
FY14	14-1611 13 \ 14			29		60	66			83	98	108	114
FY14	14-1611 14 \ 15			215		347	433			731	825	1,012	1,106
FY15	14-1611 14 \ 15		23	54	66	81	93	97		103	116	131	141
FY15	14-1611 15 \ 16		139	199	269	344	451	536		725	829	1,016	1,098
Acct: Construction													
FY14	14-1612 \ X			3		7	12			17	21	25	35
FY15	14-1612 \ X		2	21	26	28	28	32		39	42	43	45
Acct: State Wildlife Grants													
FY14	14-5474 \ X			3		9	10			22	31	46	60
FY15	14-5474 \ X		2	4		7	9	10		27	35	45	64

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Interior and Environment

Agency: Department of the Interior

Bureau: United States Fish and Wildlife Service

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
\1	Acct: Multinational Species Conservation Fund												
	FY14 14-1652 \ X												
										4	7	8	9
	FY15 14-1652 \ X												
								1		3	6	7	9
	Acct: Neotropical Migratory Bird Conservation												
	FY14 14-1696 \ X												
										2	3	4	4
	FY15 14-1696 \ X												
											1	2	4
	Acct: Land Acquisition												
	FY14 14-5020 \ X												
				4		8	10			20	23	25	43
	FY15 14-5020 \ X												
			2	4	7	14	16	19		28	31	37	57
	Acct: Landowner Incentive Program												
	FY14 14-5496 \ X												
													2
	FY15 14-5496 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Interior and Environment

Agency: Department of the Interior

Bureau: United States Fish and Wildlife Service

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	Acct: Private Stewardship Grants												
	FY14 14-5495 \ X												
	FY15 14-5495 \ X												
\1	Acct: North American Wetlands Conservation Fund												
	FY14 14-5241 \ X					2	9			45	47	48	48
	FY15 14-5241 \ X			1	3	4	16	17		51	52	53	52
	FY14 14-5475 \ X												
	FY15 14-5475 \ X												
\1	Acct: Cooperative Endangered Species Conservation Fund												
	FY14 14-5143 \ X			4		6	79			83	84	87	92
	FY15 14-5143 \ X		5	7	9	11	13	90		91	95	97	100
	FY14 14-5479 \ X			1		12	13			14	15	15	15
	FY15 14-5479 \ X		7	18	19	20	23	24		24	26	26	40

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Department of the Interior													
Bureau: United States Fish and Wildlife Service													
\1 Acct: National Wildlife Refuge Fund													
FY14	14-1691 \ 14												
											13	13	13
FY15	14-1691 \ 15												
										13	13	13	13
FY14	14-5091 \ X												
										1	8	9	9
FY15	14-5091 \ X												
										6	6	7	7

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Department of the Interior													
Bureau: National Park Service													
Acct: Operation of the National Park System													
FY14	14-1036 \ X												
FY15	14-1036 \ X									1	1	1	1
FY14	14-1036 \ 14			376		649	803			1,483	1,672	1,897	2,153
FY14	14-1036 13 \ 14			4		7	9			13	16	20	31
FY15	14-1036 \ 15		252	479	653	812	1,007	1,149		1,504	1,707	1,927	2,183
FY14	14-1036 14 \ 15			2		5	4			13	20	29	39
FY15	14-1036 14 \ 15		2	3	4	6	9	11		15	19	25	42
FY15	14-1036 15 \ 16			1	1	2	3	4		8	12	25	40
Acct: Centennial Challenge													
FY14	14-2645 \ X												
FY15	14-2645 \ X									1	2	3	5
Acct: United States Park Police													
FY14	14-1049 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment												
Agency: Department of the Interior												
Bureau: National Park Service												
Acct: National Recreation and Preservation												
FY14 14-1042 \ X												
FY14 14-1042 \ 14			6		12	15			35	41	47	60
FY15 14-1042 \ 15		4	7	9	11	16	22		34	38	46	63
Acct: Urban Park and Recreation Fund												
FY14 14-5476 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Department of the Interior													
Bureau: National Park Service													
Acct: Construction (and Major Maintenance)													
FY14	14-1039 \ X			11		26	74			112	145	168	216
FY15	14-1039 \ X		7	19	37	47	59	77		108	122	149	192
FY14	14-5481 \ X												
FY14	69-14-1039 \ X												
FY15	69-14-1039 \ X												
FY14	96-14-1039 \ X			5		1	3			2	3	3	3
FY15	96-14-1039 \ X			1	1	1	2	2		2	3	3	5
\1 Acct: Land Acquisition and State Assistance													
FY14	14-5035 \ X			12		21	26			41	48	62	98
FY15	14-5035 \ X		3	6	7	9	12	15		25	34	36	71
FY14	14-5536 \ X												1
FY15	14-5536 \ X												1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Interior and Environment

Agency: Department of the Interior

Bureau: National Park Service

Acct: Historic Preservation Fund

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	14-1046 13 \ 15												
				1		8	8			21	21	23	9
FY15	14-1046 13 \ 15												
								8		8			
FY14	14-5140 \ X												
FY14	14-5140 13 \ 14												
				3		4	4			5	5	5	6
FY14	14-5140 14 \ 15												
						1	4			36	45	50	52
FY15	14-5140 14 \ 15												
			2	3	4	4	4	4		4	4	4	4
FY15	14-5140 15 \ 16												
							3	16		42	48	50	50
FY14	14-5477 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Department of the Interior													
Bureau: Bureau of Indian Affairs and Bureau of Indian Education													
Acct: Operation of Indian Programs													
FY14	14-2100 \ X			5		11	15			34	40	53	69
FY15	14-2100 \ X		2	4	8	13	20	24		41	45	50	53
FY14	14-2100 13 \ 14			118		201	225			296	308	323	358
FY14	14-2100 14 \ 15			206		403	595			1,247	1,572	1,803	1,918
FY15	14-2100 14 \ 15		43	153	199	235	268	305		358	382	397	428
FY15	14-2100 15 \ 16		126	226	563	812	1,037	1,145		1,320	1,660	1,882	1,992
Acct: Construction													
FY14	14-2301 \ X			6		15	22			62	72	91	110
FY15	14-2301 \ X		1	6	9	11	37	44		68	80	92	110
FY14	14-14-2301 \ X					1	1			2	3	3	3
FY15	14-14-2301 \ X			1	1	1	1	1	2	2	2	2	3

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Department of the Interior													
Bureau: Bureau of Indian Affairs and Bureau of Indian Education													
Acct: Indian Land and Water Claim Settlements and Miscellaneous Paymen													
FY14	14-2303 \ X									28	28	28	29
FY15	14-2303 \ X				23	24	24	27		27	27	27	27
Acct: Indian Land Consolidation													
FY14	14-2103 \ X												
FY15	14-2103 \ X												
Acct: Indian Guaranteed Loan Program Account													
FY15	14-2627 \ 15												
FY14	14-2628 \ 14			2		2	6			7	7	7	7
FY15	14-2628 \ 15					8	8	8		8	8	8	12

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Department of the Interior													
Bureau: Departmental Offices													
Acct: Salaries and Expenses													
FY14	14-0102 \ X			4		9	11			15	22	27	41
FY15	14-0102 \ X		5	5	9	8	9	9		32	37	44	61
FY14	14-0102 13 \ 14			3		10	16			16	17	17	17
FY14	14-0102 14 \ 15			38		56	86			140	154	178	203
FY15	14-0102 14 \ 15		1	1	2	2	3	3		8	11	11	11
FY15	14-0102 15 \ 16		23	43	61	84	99	130		152	166	183	212
FY14	14-5130 \ X												
FY15	14-5130 \ X												
FY14	14-5571 \ X			3		5	6			10	11	12	13
FY15	14-5571 \ X		2	3	4	5	6	7		9	10	11	12
FY14	14-8369 \ X												
FY14	14-14-0102 \ X			1		5	10			38	50	70	92

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
							Sub-Committee: Interior and Environment						
Agency: Department of the Interior													
Bureau: Departmental Offices													
	FY15	14-14-0102 \ X											
			6	40	41	42	46	52		62	64	69	69
Bureau: Insular Affairs													
Acct: Trust Territory of the Pacific Islands													
	FY14	14-0414 \ X											
	FY15	14-0414 \ X											
\1 Acct: Compact of Free Association													
	FY14	14-0415 \ X											
				153		157	167			175	181	181	186
	FY15	14-0415 \ X											
			160	173	173	193	195	201		201	201	214	214
	FY14	14-0415 \ 14											
				1		1	2			2	2	2	2
	FY15	14-0415 \ 15											
						2	2	2		2	2	2	2

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment												
Agency: Department of the Interior												
Bureau: Insular Affairs												
\1 Acct: Assistance to Territories												
FY14 14-0412 \ X												
			8		38	50			65	67	80	87
FY15 14-0412 \ X												
		6	7	31	42	47	55		66	69	74	84
FY14 14-0412 13 \ 14												
					2	2			2	2	2	2
FY14 14-0412 14 \ 15												
			1		2	3			4	5	7	8
FY15 14-0412 14 \ 15												
				1	1	1	2		2	2	2	2
FY15 14-0412 15 \ 16												
		1	2	2	3	3	3		5	6	6	8
Bureau: Office of the Solicitor												
Acct: Salaries and Expenses												
FY14 14-0107 \ 14												
			14		23	36			50	55	60	65
FY15 14-0107 \ 15												
		9	14	22	29	35	39		49	54	59	64

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment												
Agency: Department of the Interior												
Bureau: Office of Inspector General												
Acct: Salaries and Expenses												
FY14	14-0104 \ X											
FY15	14-0104 \ X											
FY14	14-0104 \ 14											
			11		18	24			36	39	46	50
FY15	14-0104 \ 15											
		7	11	16	20	27	30		37	41	45	50
Bureau: Office of the Special Trustee for American Indians												
Acct: Federal Trust Programs												
FY14	14-0120 \ X											
			23		40	54			92	100	113	120
FY15	14-0120 \ X											
		12	20	35	60	67	72		96	104	112	120
FY14	14-14-0120 \ X											
			3		5	6			9	10	12	14
FY15	14-14-0120 \ X											
		2	4	4	5	6	7		9	10	11	14
Bureau: National Indian Gaming Commission												
Acct: Salaries and Expenses												
FY14	14-0118 \ X											

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Department of the Interior													
Bureau: Department-Wide Programs													
Acct: Central Hazardous Materials Fund													
FY14	14-1121 \ X												
						1	1			1	2	2	2
FY15	14-1121 \ X												
					1	1	1	1		1	2	2	2
FY14	14-14-1121 \ X												
						2	5			11	11	10	13
FY15	14-14-1121 \ X												
			1	1	1	1	2	6		7	8	8	9

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Department of the Interior													
Bureau: Department-Wide Programs													
\1 Acct: Natural Resource Damage Assessment Fund													
FY14	14-1618 \ X												
				1		1	1			2	2	2	2
FY15	14-1618 \ X												
					1	1	1	1		2	2	2	3
FY14	14-5198 \ X												
				1		3	3			9	12	13	18
FY15	14-5198 \ X												
			5	5	5	8	11	19		23	24	27	28
FY14	14-14-1618 \ X												
						1	1			2	2	3	4
FY15	14-14-1618 \ X												
				1	1	1	1	2		2	3	3	4
FY14	14-14-5198 \ X												
				5		8	11			16	18	24	28
FY15	14-14-5198 \ X												
			3	5	7	10	15	20		28	30	34	42
Acct: Wildland Fire Management													
FY14	14-14-1125 \ X												
				78		131	219			414	499	652	794
FY15	14-14-1125 \ X												
			60	94	115	156	208	293		421	524	678	924

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Department of the Interior													
Bureau: Department-Wide Programs													
Acct: Working Capital Fund													
FY14	14-4523 \ X												
				10		20	29			44	47	49	57
FY15	14-4523 \ X												
			2	7	25	27	33	36		40	42	51	58
Agency: Environmental Protection Agency													
Bureau: Environmental Protection Agency													
Acct: Office of Inspector General													
FY14	68-0112 13 \ 14												
				1		2	2			2	2	3	3
FY14	68-0112 14 \ 15												
				12		16	22			35	37	42	48
FY15	68-0112 14 \ 15												
			2	2	2	2	3	2	3	3	2	2	3
FY15	68-0112 15 \ 16												
			6	12	13	19	24	26	30	35	39	43	50

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Interior and Environment

Agency: Environmental Protection Agency

Bureau: Environmental Protection Agency

Acct: Science and Technology

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	68-0107 \ X												
FY15	68-0107 \ X												
FY14	68-0107 13 \ 14												
				56		92	110			140	146	145	147
FY14	68-0107 14 \ 15												
				103		165	230			424	490	558	661
FY15	68-0107 14 \ 15												
			36	60	71	85	96	102	106	112	117	121	129
FY15	68-0107 15 \ 16												
			52	103	122	178	261	294	339	415	476	525	632
FY14	68-0109 \ X												
FY15	68-0109 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Environmental Protection Agency													
Bureau: Environmental Protection Agency													
Acct: Environmental Programs and Management													
FY14	68-0100 \ X												
FY15	68-0100 \ X												
FY14	68-0108 \ X												
FY15	68-0108 \ X												
FY14	68-0108 13 \ 14			83		132	153			203	218	211	220
FY14	68-0108 14 \ 15			420		647	940			1,446	1,717	1,990	2,381
FY15	68-0108 14 \ 15		59	95	135	163	181	196	214	226	241	255	265
FY15	68-0108 15 \ 16		214	397	454	676	935	1,043	1,203	1,548	1,771	1,993	2,390
Acct: Buildings and Facilities													
FY14	68-0110 \ X			1		2	3			9	10	17	28
FY15	68-0110 \ X		1	3	4	6	11	12	13	13	13	18	42

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Environmental Protection Agency													
Bureau: Environmental Protection Agency													
Acct: State and Tribal Assistance Grants													
FY14	68-0103 \ X												
				116		312	392			1,027	1,362	2,178	4,222
FY15	68-0103 \ X												
			70	111	120	146	308	537	675	872	1,208	1,973	3,593
Acct: Payment to the Hazardous Substance Superfund													
FY14	68-0250 \ X												
				313		939	939			938	938	938	938
FY15	68-0250 \ X												
			249	249	249	981	981	981	981	981	981	981	981
Acct: Pesticide Registration Fund													
FY14	68-5374 \ X												
				1		2	3			10	12	14	16
FY15	68-5374 \ X												
				1	1	2	2	3	6	14	15	15	15
Acct: Hazardous Waste Electronic Manifest System Fund													
FY14	68-4330 14 \ 16												
							2			2	2	2	3
FY15	68-4330 14 \ 16												
FY15	68-4330 15 \ 17												
								1	1	1	1	1	1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment												
Agency: Environmental Protection Agency												
Bureau: Environmental Protection Agency												
Acct: Working Capital Fund												
FY14 68-4565 \ X												2
FY15 68-4565 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Interior and Environment

Agency: Environmental Protection Agency

Bureau: Environmental Protection Agency

\1 Acct: Hazardous Substance Superfund

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	68-8145 \ X												
FY15	68-8145 \ X												
FY14	68-8145 13 \ 14												
FY14	68-8145 14 \ 15			9		29	29			29	29	29	29
FY15	68-8145 14 \ 15												
FY15	68-8145 15 \ 16				29	29	29	29	29	29	29	29	29
FY14	68-68-8145 \ X			123		233	361			688	770	905	1,325
FY15	68-68-8145 \ X		89	148	184	273	379	431	543	678	772	899	1,189
FY14	75-68-8145 \ X												1
FY15	75-68-8145 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment												
Agency: Environmental Protection Agency												
Bureau: Environmental Protection Agency												
Acct: Leaking Underground Storage Tank Trust Fund												
FY14	68-68-8153 \ X											
			4		6	15			47	61	1,077	1,096
FY15	68-68-8153 \ X											
		3	5	5	8	13	20	27	45	60	72	93
Acct: Inland Oil Spill Programs												
FY14	68-8221 \ X											
			2		4	6			11	11	15	17
FY15	68-8221 \ X											
		2	4	4	6	8	9	10	12	14	15	19
Agency: Executive Office of the President												
Bureau: Council on Environmental Quality and Office of Environmental Qua												
Acct: Council on Environmental Quality and Office of Environmental Qua												
FY14	11-1453 \ 14											
			1		1	1			2		3	3
FY15	11-1453 \ 15											
			1	1	1	1	2	2	2	2	3	3

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment												
Agency: Advisory Council on Historic Preservation												
Bureau: Advisory Council on Historic Preservation												
Acct: Salaries and Expenses												
FY14 95-2300 \ X												
										1	1	1
FY15 95-2300 \ X												
FY14 95-2300 \ 14												
			2		3	3			5	5	6	6
FY15 95-2300 \ 15												
		1	2	2	3	3	4		5	6	6	6
Agency: Chemical Safety and Hazard Investigation Board												
Bureau: Chemical Safety and Hazard Investigation Board												
Acct: Salaries and Expenses												
FY14 95-3850 \ 14												
			3		5	6			8	9	10	11
FY15 95-3850 \ 15												
		2	3	4	5	6	7	7	8	9	10	11
Agency: Commission of Fine Arts												
Bureau: Commission of Fine Arts												
Acct: Salaries and Expenses												
FY14 95-2600 \ 14												
					1	1			1	2	2	2
FY15 95-2600 \ 15												
			1	1	1	1	1		2	2	2	2

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment												
Agency: Commission of Fine Arts												
Bureau: Commission of Fine Arts												
Acct: National Capital Arts and Cultural Affairs												
FY14	95-2602 \ 14											
									2	2	2	2
FY15	95-2602 \ 15											
									2	2	2	2
Agency: Institute of American Indian and Alaska Native Culture and Arts												
Bureau: Institute of American Indian and Alaska Native Culture and Arts												
Acct: Payment to the Institute												
FY14	95-2900 \ 14											
			2		2	2						
FY15	95-2900 \ 15											
		2	9	9	9	9						
FY14	95-2900 14 \ 15											
					7	7			9	9	9	9
FY15	95-2900 15 \ 16											
							9	9	9	9	9	9
Agency: National Capital Planning Commission												
Bureau: National Capital Planning Commission												
Acct: Salaries and Expenses												
FY14	95-2500 \ 14											
			2		3	4			6	6	7	8
FY15	95-2500 \ 15											
		1	2	3	3	3	4	5	5	6	7	8

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: National Endowment for the Arts													
Bureau: National Endowment for the Arts													
Acct: Grants and Administration													
FY14	59-0100 \ X												
				12		25	37			106	121		144
FY15	59-0100 \ X												
													147
Agency: National Endowment for the Humanities													
Bureau: National Endowment for the Humanities													
Acct: Grants and Administration													
FY14	59-0200 \ X												
				23		37	74			98	105	132	145
FY15	59-0200 \ X												
			13	18	28	67	75	86	94	102	107	134	150
Agency: Office of Navajo and Hopi Indian Relocation													
Bureau: Office of Navajo and Hopi Indian Relocation													
Acct: Salaries and Expenses													
FY14	48-1100 \ X												
				2		3	4			5	6	6	7
FY15	48-1100 \ X												
			2	2	3	3	4	4	5	5	6	6	

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Presidio Trust													
Bureau: Presidio Trust													
Acct: Presidio Trust													
FY14	95-4331 \ X												
FY15	95-4331 \ X												
Agency: Smithsonian Institution													
Bureau: Smithsonian Institution													
Acct: Salaries and Expenses													
FY14	33-0100 \ X												
				6		9	12			20	23	23	28
FY15	33-0100 \ X												
			8	11	13	17	22	32	36	32	37	39	47
FY14	33-0100 13 \ 14												
				8		11	11			18	19	18	18
FY14	33-0100 14 \ 15												
				128			299			440	486	530	584
FY15	33-0100 14 \ 15												
			6	8	10	12	14	15	17	18	19	20	23
FY15	33-0100 15 \ 16												
			88	126	179	260	316	360	401	446	495	538	593
FY14	33-8190 \ X												
FY15	33-8190 \ X												
										1	1	1	1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Interior and Environment													
Agency: Smithsonian Institution													
Bureau: Smithsonian Institution													
Acct: Facilities Capital													
FY14	33-0103 \ X												
				17		53	96			121	125	129	161
FY15	33-0103 \ X												
			3	13	26	35	43	57	66	73	83	89	145
Acct: Legacy Fund													
FY14	33-0104 \ X												
FY15	33-0104 \ X												
Acct: Operations and Maintenance, JFK Center for the Performing Arts													
FY14	33-0302 \ 14												
				5		7	16			19	20	21	22
FY15	33-0302 \ 15												
			3	4	9	14	15	18	18	19	20	21	22
Acct: Capital Repair and Restoration, JFK Center for the Performing Ar													
FY14	33-0303 \ X												
				1		1	1			7	8	9	10
FY15	33-0303 \ X												
				1	2	2	2	2	2	3	3	4	4

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Interior and Environment

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Smithsonian Institution												
Bureau: Smithsonian Institution												
Acct: Salaries and Expenses, National Gallery of Art												
FY14 33-0200 \ X			1		1	1			2	3	3	3
FY15 33-0200 \ X				1	1	1	1	2	2	2	3	3
FY14 33-0200 \ 14			24									
FY14 33-0200 14 \ 15						53			78	87	95	112
FY15 33-0200 14 \ 15						1	1	1	2	2	2	3
FY15 33-0200 15 \ 16		16	26	39	47	55	63	71	79	88	99	113
Acct: Repair, Restoration, and Renovation of Buildings, National Galle												
FY14 33-0201 \ X			2		14	15			20	22	25	29
FY15 33-0201 \ X		1	5	6	8	9	11	12	12	12	15	20

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep

Sub-Committee: Interior and Environment

Agency: Smithsonian Institution

Bureau: Smithsonian Institution

Acct: Salaries and Expenses, Woodrow Wilson International Center for S

FY14	33-0400 13 \ 14												
FY14	33-0400 14 \ 15												
				1		2	3			5	6	8	10
FY15	33-0400 14 \ 15												
FY15	33-0400 15 \ 16												
			1	1	2	3	4	4	5	6	8	9	10

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Interior and Environment

Agency: United States Holocaust Memorial Museum

Bureau: United States Holocaust Memorial Museum

Acct: Holocaust Memorial Museum

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	95-3300 \ X												
							1			1	1	1	1
FY15	95-3300 \ X												
			1	1	1	2	2	2	2	3	3	3	4
FY14	95-3300 \ 14												
				10		24	29			38	39	42	49
FY14	95-3300 12 \ 14												
FY15	95-3300 \ 15												
			7	20	25	27	31	33	35	38	40	42	49
FY15	95-3300 13 \ 15												
FY15	95-3300 14 \ 16												
FY14	95-8279 \ X												
						6	8			12	14	15	16
FY15	95-8279 \ X												
			4	5	6	7	9	10	12	13	15	16	18

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Education

Bureau: Office of Elementary and Secondary Education

Acct: Education for the Disadvantaged

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	91-0220 \ X												
FY15	91-0220 \ X												
FY14	91-0900 \ 14			10,826			10,826			10,862	10,904	10,904	10,927
FY14	91-0900 13 \ 14			58			393			493	493	493	524
FY15	91-0900 \ 15		10,732	10,732	10,732	10,759	10,759	10,759	10,783	10,866	10,873	10,873	10,883
FY14	91-0900 14 \ 15										3,918	4,070	4,101
FY15	91-0900 14 \ 15					8	8	9	12	212	228	397	523
FY15	91-0900 15 \ 16										4,097	4,100	4,128

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Education													
Bureau: Office of Elementary and Secondary Education													
Acct: Impact Aid													
FY14	91-0102 \ X												
FY15	91-0102 \ X												
				3	7	7	7	8	8	8	12	13	13
FY14	91-0102 \ 14												
				322			859			1,072	1,080	1,095	1,284
FY14	91-0102 13 \ 14												
													1
FY15	91-0102 \ 15												
			221	252	495	866	986	1,046	1,065	1,066	1,092	1,096	1,266
FY15	91-0102 15 \ 16												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Education

Bureau: Office of Elementary and Secondary Education

Acct: School Improvement Programs

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	91-1000 \ X												
FY15	91-1000 \ X												
FY14	91-1000 \ 14			1,681			1,682			1,684	1,740	1,753	1,817
FY14	91-1000 13 \ 14			15			16			29	29	62	74
FY15	91-1000 \ 15		1,681	1,681	1,681	1,681	1,681	1,682	1,682	1,685	1,738	1,738	1,817
FY14	91-1000 14 \ 15										2,291	2,464	2,488
FY15	91-1000 14 \ 15			4	4	17	17	17	23	46	46	49	93
FY15	91-1000 15 \ 16										2,285	2,455	2,519

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Education													
Bureau: Office of Elementary and Secondary Education													
Acct: Safe Schools and Citizenship Education													
FY14	91-0203 \ X			2			4			4	4	8	8
FY15	91-0203 \ X					1	1	1	1	1	1	1	1
FY14	91-0203 \ 14									37	88	106	206
FY14	91-0203 13 \ 14			53			53			53	53	53	53
FY15	91-0203 \ 15							48	48	50	63	88	163
FY14	91-0203 14 \ 15									5	5	5	5
FY15	91-0203 14 \ 15			51	51	51	51	51	51	51	51	51	51
FY15	91-0203 15 \ 16									1	1	1	1
Acct: Indian Education													
FY14	91-0101 \ 14									99	99	112	124
FY15	91-0101 \ 15							1	1	19	99	99	124

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Education													
Bureau: Office of Innovation and Improvement													
Acct: Innovation and Improvement													
FY14	91-0204 \ X										57	63	
FY14	91-0204 \ 14						8			18	61	272	789
FY14	91-0204 13 \ 14			566			566			565	565	565	565
FY15	91-0204 \ 15						4	5	7	40	129	190	729
FY14	91-0204 14 \ 15									4	4	4	4
FY15	91-0204 14 \ 15			388	388	388	388	388	387	387	387	387	387
FY15	91-0204 15 \ 16									2	3	3	4
Bureau: Office of English Language Acquisition													
Acct: English Language Acquisition													
FY14	91-1300 13 \ 14			3			3			8	12	12	15
FY14	91-1300 14 \ 15									25	695	709	710
FY15	91-1300 14 \ 15				1	3	3	6	6	8	11	11	14
FY15	91-1300 15 \ 16							17	17	17	686	723	725

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education												
Agency: Department of Education												
Bureau: Office of Special Education and Rehabilitative Services												
Acct: Special Education												
FY14	91-0300 \ 14											
			9,283			9,284			9,287	9,287	9,474	9,516
FY14	91-0300 13 \ 14											
			55			55			55	55	70	73
FY15	91-0300 \ 15											
		9,278	9,279	9,284	9,284	9,284	9,284	9,287	9,304	9,432	9,511	9,516
FY14	91-0300 14 \ 15											
										2,966	2,966	2,972
FY15	91-0300 14 \ 15											
										8	8	9
FY15	91-0300 15 \ 16											
										2,983	2,983	3,002
\1 Acct: Rehabilitation Services												
FY14	91-0301 \ 14											
			930			2,724			2,734	3,201	3,241	3,404
FY14	91-0301 13 \ 14											
												92
FY15	91-0301 \ 15											
		633	633	2,747	2,747	2,748	2,748	2,748	2,748	3,169	3,183	3,254
FY15	91-0301 14 \ 15											
												37

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Education													
Bureau: Office of Special Education and Rehabilitative Services													
Acct: American Printing House for the Blind													
FY14	91-0600 \ 14												
				7			16			16	24	24	24
FY15	91-0600 \ 15												
			5	5	12	12	12	12	12	25	25	25	25
Acct: National Technical Institute for the Deaf													
FY14	91-0601 \ X												
FY15	91-0601 \ X												
FY14	91-0601 \ 14												
				18			37			56	66	66	66
FY15	91-0601 \ 15												
			13	13	38	38	38	56	56	67	67	67	67
Acct: Gallaudet University													
FY14	91-0602 \ X												
FY15	91-0602 \ X												
FY14	91-0602 \ 14												
				33			60			90	119	119	119
FY15	91-0602 \ 15												
			23	26	59	59	59	87	87	120	120	120	120

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Education													
Bureau: Office of Vocational and Adult Education													
Acct: Career, Technical and Adult Education													
FY14	91-0400 \ X												
FY15	91-0400 \ X												
FY14	91-0400 \ 14												
				775			775			775	775	775	791
FY14	91-0400 13 \ 14												
				1			1			21	22	22	29
FY15	91-0400 \ 15												
			773	773	773	773	774	774	774	774	774	777	791
FY14	91-0400 14 \ 15												
											880	880	880
FY15	91-0400 14 \ 15												
							4	5	5	18	19	19	38
FY15	91-0400 15 \ 16												
											894	894	894

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Education													
Bureau: Office of Postsecondary Education													
\1 Acct: Higher Education													
	FY14	91-0201 \ X											
	FY15	91-0201 \ X											
	FY14	91-0201 \ 14											
							2			1,157	1,466	1,850	2,255
	FY15	91-0201 \ 15											
					2	2	2	94	144	293	1,375	1,673	2,038
	FY15	91-0201 14 \ 15											
									93	97	107	112	126
Acct: Howard University													
	FY14	91-0603 \ X											
													3
	FY15	91-0603 \ X											
													3
	FY14	91-0603 \ 14											
				65			109			218	218	218	218
	FY15	91-0603 \ 15											
			44	44	109	109	109	164	164	218	218	218	218

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Education

Bureau: Office of Postsecondary Education

\1 Acct: College Housing and Academic Facilities Loans Program Account

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	91-0241 \ 14												
FY15	91-0241 \ 15												
FY14	91-1901 \ 14											21	21
FY15	91-1901 \ 15										31	31	31
FY14	91-1901 14 \ 15												3
FY15	91-1901 14 \ 15												11

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Education

Bureau: Office of Federal Student Aid

\1 Acct: Student Financial Assistance

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	91-0200 13 \ 14			11			54			926	1,333	2,287	12,126
FY14	91-0200 14 \ 15									2,002	2,022	5,717	19,396
FY15	91-0200 14 \ 15			11	13	14	13	16	686	1,671	2,488	6,779	10,964
FY15	91-0200 15 \ 16						1,708	2,133	2,330	2,305	2,290	2,282	18,911
FY14	91-0248 \ 14												
FY15	91-0248 \ 15												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Department of Education												
Bureau: Office of Federal Student Aid												
\1 Acct: Student Aid Administration												
FY14 91-0202 \ X												1
FY15 91-0202 \ X												
FY14 91-0202 \ 14			227			227			227	227	228	227
FY14 91-0202 13 \ 14						48			52		54	65
FY14 91-0202 14 \ 15			101			233			456	627	889	1,109
FY15 91-0202 14 \ 15			44	44	46	57	58	58	58	58	59	75
FY15 91-0202 15 \ 16			99	152	245	396	610	640	770	903	1,049	1,391
Bureau: Institute of Education Sciences												
Acct: Institute of Education Sciences												
FY14 91-1100 13 \ 14			12			31			39	40	40	46
FY14 91-1100 14 \ 15			22			149			394	429	464	532
FY15 91-1100 14 \ 15			20	30	31	32	32	32	33	35	36	45
FY15 91-1100 15 \ 16			36	89	162	198	240	336	383	430	473	547

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Education													
Bureau: Departmental Management													
Acct: Program Administration													
FY14	91-0800 \ X												
											1	2	2
FY15	91-0800 \ X												
								1	1	1	1	4	5
FY14	91-0800 \ 14												
				95			187			296	345	371	423
FY15	91-0800 \ 15												
				92	118	163	192	241	266	296	337	365	421
FY14	91-8258 \ X												
							1			1	1	1	1
FY15	91-8258 \ X												
					1	1	1	1	1	1	1	2	2
Acct: Office for Civil Rights													
FY14	91-0700 \ 14												
				24			47			71	82	88	98
FY15	91-0700 \ 15												
				23	30	40	48	60	65	73	82	89	100
Acct: Office of Inspector General													
FY14	91-1400 \ 14												
				13			26			41	46	50	56
FY15	91-1400 \ 15												
				13	16	22	26	32	37	40	46	50	56

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Education

Bureau: Hurricane Education Recovery

Acct: Hurricane Education Recovery

FY14 91-0013 \ X

FY15 91-0013 \ X

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: Health Resources and Services Administration

\1 Acct: Health Resources and Services

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	75-0330 \ X												
FY15	75-0330 \ X							1	1	1	1	1	1
FY14	75-0350 \ X									5	5	5	5
FY15	75-0350 \ X		1	1	1	1	1	1	1	4	6	64	64
FY14	75-0350 12 \ 14												
FY14	75-0352 \ X			15		43	62			118	149	245	320
FY15	75-0352 \ X		9	14	24	44	48	69	84	106	190	258	291
FY14	75-0352 11 \ 15			38		38	38			38	59	59	60
FY15	75-0352 11 \ 15		62	62	62	63	62	63	63	63	119	119	121
FY14	75-0353 \ 14			62		66	81			180	563	604	732
FY15	75-0353 \ 15		7	44	47	51	151	167	172	179	564	628	750
FY14	75-0354 \ 14			158		213	225			507	695	706	844

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: Health Resources and Services Administration

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY15	75-0354 \ 15	115	117	133	208	308	338	480	584	628	779	851	
FY14	75-0356 \ 14		38		39	46			196	238	306	324	
FY14	75-0356 12 \ 14									2	2	3	
FY15	75-0356 \ 15	2	4	35	36	38	97	155	172	221	296	348	
FY14	75-0356 13 \ 15									3	3	5	
FY15	75-0356 13 \ 15									2	2	3	
FY14	75-0356 14 \ 16		18		195	235			1,897	1,901	1,906	1,958	
FY15	75-0356 14 \ 16												
FY15	75-0356 15 \ 17	16	18	20	22	517	1,749	1,882	1,885	1,891	1,899	1,967	
FY14	75-0357 \ X												
FY15	75-0357 \ X												
FY14	75-0357 \ 14		2		2	14			27	35	46	103	
FY15	75-0357 \ 15	3	5	7	12	17	24	31	53	57	60	103	

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: Health Resources and Services Administration

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	75-0358 \ 14			1		2	3			21	38	48	142
FY15	75-0358 \ 15		1	1	2	2	2	4	22	25	44	62	147
FY14	75-0359 \ 14			39		44	88			211	250	263	286
FY15	75-0359 \ 15		1	25	26	26	35	119	120	177	266	277	286
FY14	75-0360 \ X			333		450	564			1,668	1,723	1,843	2,152
FY15	75-0360 \ X		144	336	468	579	695	1,043	2,064	2,374	2,382	2,636	3,309
FY14	75-0360 \ 14			364		373	398			1,313	1,337	1,357	1,397
FY15	75-0360 \ 15		54	131	196	245	304	518	1,007	1,291	1,320	1,350	1,391
FY14	75-0361 \ 14			32		56	66			102	116	128	153
FY15	75-0361 \ 15		18	28	42	55	66	77	87	100	113	126	154
FY14	75-0365 \ X			15		16	30			49	53	60	81
FY15	75-0365 \ X		10	11	36	37	59	62	65	79	82	88	102

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education												
Agency: Department of Health and Human Services												
Bureau: Health Resources and Services Administration												
Acct: Covered Countermeasure Process Fund												
FY14 75-0343 \ X												
					1	1			3	3	3	5
FY15 75-0343 \ X												
					1	1	1	1	3	3	4	4
Acct: Health Education Assistance Loans Program Account												
FY14 75-0340 \ 14												
					1	1			2	2	2	2
\1 Acct: Vaccine Injury Compensation Program Trust Fund												
FY14 75-8175 \ X												
FY14 75-75-8175 \ X												
			37		78	98			172	195	207	230
FY15 75-75-8175 \ X												
		59	70	91	98	126	154	175	188	201	222	233

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: Centers for Disease Control and Prevention

\1 Acct: CDC-Wide Activities and Program Support

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	75-0943 \ X												
						1	1			2	2	2	2
FY15	75-0943 \ X												
					1	5	5	6	8	47	49	160	169
FY14	75-0943 \ 14												
				20		38	46			65	127	241	274
FY14	75-0943 10 \ 14												
											5	5	5
FY14	75-0943 13 \ 14												
FY15	75-0943 \ 15												
			8	21	28	34	40	46	52	58	77	92	113
FY14	75-0943 12 \ 16												
										1	2	2	4
FY15	75-0943 12 \ 16												
												1	2
FY14	75-0943 13 \ 17												
						1	1			1	1	1	1
FY15	75-0943 13 \ 17												
FY14	75-0943 14 \ 18												
										5	6	9	13
FY15	75-0943 14 \ 18												
						1	1	2	3	4	4	5	8
FY15	75-0943 15 \ 19												
				1	7	44	295	355	381	412	463	547	713

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: Centers for Disease Control and Prevention

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY15	75-0947 \ X												
								1	1	1	1	11	12
FY14	75-0947 \ 14												
				21			39			66	102	153	179
FY15	75-0947 \ 15												
			11	19	27	34	43	46	52	65	86	142	166
FY15	75-0948 \ X												
						12	15	21	23	34	148	248	447
FY14	75-0948 \ 14												
				52			136			335	710	820	1,183
FY15	75-0948 \ 15												
			26	46	67	96	172	191	204	344	479	551	746
FY15	75-0949 \ X												
						2	1	2	2	2	47	48	51
FY14	75-0949 \ 14												
				58			113			182	228	353	391
FY15	75-0949 \ 15												
			26	53	74	94	124	135	154	176	216	293	351
FY14	75-0950 \ 14												
				302		347	434			728	970	1,049	1,116
FY15	75-0950 \ 15												
			42	188	205	333	656	684	724	802	864	1,002	1,115
FY15	75-0951 \ X												
						6	15	28	30	52	106	146	225
FY14	75-0951 \ 14												
				100			165			371	443	624	769

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: Centers for Disease Control and Prevention

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY15	75-0951 \ 15	26	78	103	123	145	260	279	296	400	498	572	
FY14	75-0952 \ 14		22		43	52			72	91	123	150	
FY15	75-0952 \ 15	6	12	19	59	64	67	72	80	102	150	170	
FY14	75-0953 \ 14		48		80	83			153	176	206	220	
FY15	75-0953 \ 15	21	48	62	76	94	116	144	206	250	309	334	
FY14	75-0954 \ X		11		15	37			40	41	52	53	
FY15	75-0954 \ X	4	9	13	35	39	39	40	43	44	49	50	
FY14	75-0955 \ 14		57		83	96			190	204	240	277	
FY14	75-0955 13 \ 14		1		1	1			3	3	3	3	
FY15	75-0955 \ 15	25	48	93	109	122	168	228	237	250	284	317	
FY14	75-0955 14 \ 15		18		43	52			89	102	119	123	
FY15	75-0955 14 \ 15	2	1	1	5	5	7	7	8	9	14	14	
FY15	75-0955 15 \ 16	14	28	40	53	63	76	85	95	105	116	124	

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Health and Human Services													
Bureau: Centers for Disease Control and Prevention													
FY14	75-0956 \ X												
				24		39	54			139	166	193	585
FY15	75-0956 \ X												
			10	17	30	73	143	193	205	222	245	303	535
FY14	75-0956 \ 14												
				38		60	81			126	756	789	817
FY15	75-0956 \ 15												
			19	31	41	65	75	93	107	733	749	771	817
FY14	75-0958 \ 14												
				13		25	31			77	87	122	132
FY15	75-0958 \ 15												
			6	17	21	26	33	38	50	60	78	103	131
FY14	75-0959 \ 14												
				34		64	78			211	293	357	394
FY15	75-0959 \ 15												
			31	66	106	134	180	199	225	274	329	416	479
FY14	75-5146 \ X												
										1	2	2	2
FY15	75-5146 \ X												
										1	1	1	4
Acct: CDC Working Capital Fund													
FY14	75-4553 \ X												
													21
FY15	75-4553 \ X												
													2

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: National Institutes of Health

\1 Acct: National Institutes of Health

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	75-0807 \ X												
FY15	75-0807 \ X												
FY14	75-0807 \ 14			49		93	114			194	222	273	324
FY14	75-0807 13 \ 14					1	1			1	1	1	1
FY15	75-0807 \ 15		37	51	73	88	120	144	177	212	242	262	333
FY14	75-0807 14 \ 15												2
FY15	75-0807 14 \ 15				1	1	1	1	1	1	1	1	2
FY15	75-0807 15 \ 16												2
FY14	75-0819 \ 14			4		16	22			43	52	60	68
FY15	75-0819 \ 15		4	5	8	13	18	28	37	42	50	60	68
FY14	75-0838 \ X										4	4	2
FY15	75-0838 \ X		1								1	1	13
FY14	75-0838 12 \ 16											1	3

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: National Institutes of Health

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY15	75-0838 12 \ 16												
								1	1	1	1	2	3
FY14	75-0838 13 \ 17												
				1		4	7			7	7	9	4
FY15	75-0838 13 \ 17												
				3	1	1	1	2	2	3	3	3	2
FY14	75-0838 14 \ 18												
				13		17	29			46	54	61	89
FY15	75-0838 14 \ 18												
			3	7	8	8	22	23	21	22	23	24	29
FY15	75-0838 15 \ 19												
			2	11	24	28	31	34	46	48	50	58	115
FY14	75-0843 \ 14												
				68		163	252			735	884	1,043	1,172
FY15	75-0843 \ 15												
			39	67	86	133	239	443	572	760	930	1,044	1,197
FY15	75-0843 15 \ 16												
FY14	75-0844 \ 14												
				176		323	403			876	1,030	1,161	1,283
FY15	75-0844 \ 15												
			103	166	227	306	454	648	774	909	1,073	1,163	1,287
FY14	75-0846 \ 14												
				89		179	217			534	736	952	1,303
FY15	75-0846 \ 15												
			58	86	104	171	243	327	440	573	751	946	1,414

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Health and Human Services													
Bureau: National Institutes of Health													
FY14	75-0846 13 \ 15												
				25		51	51			113	114	114	114
FY15	75-0846 13 \ 15												
FY14	75-0849 \ X												
FY15	75-0849 \ X												
FY14	75-0849 \ 14												
				489		889	1,288			2,831	3,380	4,121	4,932
FY15	75-0849 \ 15												
			284	474	663	940	1,395	2,055	2,390	2,888	3,479	4,151	4,953
FY14	75-0851 \ 14												
				139		317	520			1,359	1,760	2,136	2,366
FY15	75-0851 \ 15												
			62	159	266	403	617	477	636	884	1,168	1,474	1,657
FY14	75-0862 \ X												
FY15	75-0862 \ X												
FY14	75-0862 \ 14												
				106		187	257			521	599	669	743
FY15	75-0862 \ 15												
			74	102	140	181	262	397	463	521	619	663	746
FY14	75-0862 13 \ 15												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: National Institutes of Health

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY15	75-0862 13 \ 15												
FY14	75-0872 \ 14			362		697	980			2,113	2,494	2,726	2,988
FY15	75-0872 \ 15		243	405	536	687	1,005	1,428	1,759	2,121	2,466	2,722	2,996
FY14	75-0873 \ 14			44		82	111			266	325	362	398
FY15	75-0873 \ 15		33	49	68	97	132	186	223	275	331	361	398
FY14	75-0875 \ 14			14		25	32			278	397	510	634
FY15	75-0875 \ 15		11	15	17	24	31	112	231	344	473	587	633
FY14	75-0884 \ 14			125		270	441			973	1,262	1,546	1,884
FY15	75-0884 \ 15		81	114	184	289	437	669	836	1,061	1,341	1,594	1,899
FY15	75-0884 15 \ 16												
FY14	75-0885 \ 14			665		1,220	1,552			3,003	3,605	3,988	4,401
FY15	75-0885 \ 15		637	813	1,109	1,441	1,769	2,345	2,621	3,266	3,724	4,050	4,418
FY15	75-0885 15 \ 16					6	19	25	31	59	100	111	187

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: National Institutes of Health

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	75-0886 \ 14			131		326	492			1,013	1,209	1,380	1,589
FY15	75-0886 \ 15		66	115	221	327	465	659	779	1,013	1,191	1,421	1,605
FY14	75-0887 \ 14			97		186	263			407	498	598	676
FY15	75-0887 \ 15		53	99	129	181	244	335	363	427	500	603	677
FY14	75-0888 \ 14			28		61	107			285	372	470	520
FY15	75-0888 \ 15		20	27	43	74	129	195	246	292	391	476	521
FY14	75-0889 \ 14			9		28	38			88	106	117	141
FY15	75-0889 \ 15		5	8	17	25	39	51	60	95	118	127	141
FY14	75-0890 \ 14			57		133	174			303	351	394	404
FY15	75-0890 \ 15		46	64	92	137	175	217	237	302	361	392	405
FY14	75-0891 \ 14			62		142	201			310	372	446	498
FY15	75-0891 \ 15		32	57	100	168	212	265	301	340	381	452	499

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: National Institutes of Health

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY15	75-0891 15 \ 16												
FY14	75-0892 \ 14			150		328	463			963	1,141	1,283	1,420
FY15	75-0892 \ 15		90	142	206	298	427	626	742	934	1,143	1,294	1,434
FY14	75-0893 \ 14			91		245	344			737	853	949	1,018
FY15	75-0893 \ 15		51	69	104	212	353	487	578	726	847	931	1,016
FY14	75-0894 \ 14			50		98	118			252	314	407	446
FY15	75-0894 \ 15		30	50	74	95	122	175	217	273	315	412	447
FY14	75-0896 \ 14			8		15	25			68	86	114	124
FY15	75-0896 \ 15		5	9	14	22	33	41	51	68	90	109	124
FY14	75-0897 \ 14			23		52	76			134	232	243	268
FY15	75-0897 \ 15		13	20	36	61	85	130	150	178	247	251	270
FY14	75-0898 \ 14			21		49	77			169	221	271	327

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: National Institutes of Health

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY15	75-0898 \ 15												
			9	16	27	41	66	117	142	189	245	289	327
FY14	75-3966 12 \ 14												
				5		5	5			5	5	5	5
FY15	75-3966 13 \ 15												
FY15	75-3966 14 \ 16												
FY14	75-4554 \ X												
				55		55	55			55	55	55	55
FY15	75-4554 \ X												
FY14	75-5145 \ X												
				1		3	4			7	8	9	11
FY15	75-5145 \ X												
			1	1	2	4	5	12	13	14	16	20	24

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: Substance Abuse and Mental Health Services Administration

\1 Acct: Substance Abuse and Mental Health Services

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	75-1362 \ X												
FY15	75-1362 \ X												
FY14	75-1362 \ 14			17		37	43			67	73	91	150
FY15	75-1362 \ 15		19	25	35	40	46	56	64	71	79	94	149
FY15	75-1363 \ X										3	3	12
FY14	75-1363 \ 14			124		129	157			471	643	759	1,065
FY15	75-1363 \ 15		17	108	111	265	271	398	442	509	866	955	1,046
FY14	75-1364 \ 14			21		215	482			1,336	1,904	1,958	2,097
FY15	75-1364 \ 15		18	19	20	83	345	901	1,240	1,352	1,841	1,884	2,103
FY14	75-1365 \ 14			12		14	17			74	90	95	175
FY15	75-1365 \ 15		11	11	11	13	13	15	18	119	127	139	175

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: Agency for Healthcare Research and Quality

\1 Acct: Healthcare Research and Quality

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	75-1700 \ 14											5	7
FY15	75-1700 \ 15					25	139	159	168	198	223	252	363

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: Centers for Medicare and Medicaid Services

\1 Acct: Program Management

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	75-0111 \ X												
FY15	75-0111 \ X												
FY14	75-0509 \ X												
				23		42	28			42	48	50	79
FY15	75-0509 \ X												
				2	2	3	6	8		19	28	39	107
FY14	75-0509 \ 14												
FY15	75-0509 \ 15												
FY14	75-0510 \ X												
				13		20	21			78	87	93	108
FY15	75-0510 \ X												
			7	10	16	20	32	55		66	69	76	95
FY14	75-0511 \ X												
						17	20			39	46	53	82
FY15	75-0511 \ X												
			7	12	16	20	27	41		31	59	63	130
FY14	75-0511 \ 14												
				407		833	1,266			2,373	2,942	3,246	4,066
FY14	75-0511 13 \ 14												
										3	3	3	21
FY15	75-0511 \ 15												
			359	603	886	1,234	1,561	2,078		2,453	2,834	3,199	3,953

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Health and Human Services													
Bureau: Centers for Medicare and Medicaid Services													
	FY15	75-0511 15 \ 18											
												5	5
	FY14	75-75-0111 \ X											
													5
	FY15	75-75-0111 \ X											
\1	Acct: Federal Hospital Insurance Trust Fund												
	FY14	75-8005 \ X											
						10,025	10,445			10,455	10,520	10,478	6,393
	FY15	75-8005 \ X											
			4,818	5,850	5,992	7,042	7,100	7,101		6,801	6,905	6,921	7,831
	FY14	75-75-8005 \ X											
						110,859	126,188			192,877	217,111	223,412	272,341
	FY15	75-75-8005 \ X											
			42,354	56,396	84,913	107,491	134,696	158,485		202,403	235,502	250,909	277,243

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Health and Human Services													
Bureau: Centers for Medicare and Medicaid Services													
\1	Acct: Health Care Fraud and Abuse Control Account												
	FY14	75-8393 \ X											
				380		710	757			928	1,080	1,194	1,318
	FY15	75-8393 \ X											
			101	192	544	647	868	910		1,005	1,050	1,128	1,318
	FY14	75-8393 13 \ 14											
						7	8			18	18	8	18
	FY14	75-8393 14 \ 15											
				5		24	35			113	145	170	264
	FY15	75-8393 14 \ 15											
			2	8	15	16	16	27		27	28	29	35
	FY15	75-8393 15 \ 16											
			4	6	19	26	96	205		218	252	296	484
\1	Acct: Federal Supplementary Medical Insurance Trust Fund												
	FY14	75-8004 \ X											
						5,495	7,990			7,916	7,970	7,948	5,790
	FY15	75-8004 \ X											
			3,235	4,589	4,819	6,500	6,977	6,676		5,986	6,061	6,066	4,382
	FY14	75-75-8004 \ X											
						107,235	121,463			186,887	211,121	214,477	258,077
	FY15	75-75-8004 \ X											
			44,024	66,937	95,044	115,563	131,190	154,501		200,554	235,740	250,877	277,258

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education												
Agency: Department of Health and Human Services												
Bureau: Centers for Medicare and Medicaid Services												
\1 Acct: Medicare Prescription Drug Account, Federal Supplementary Insura												
FY14	75-8308 \ X											
					31,916	33,882			50,182	55,734	61,648	71,153
FY15	75-8308 \ X											
		16,116	24,699	29,390	34,428	41,066	47,494		59,893	72,712	72,815	80,145
FY14	75-8308 \ 14											
					66	156			194	243	269	373
FY15	75-8308 \ 15											
		18	36	56	80	100	121		218	204	241	418
Bureau: Administration for Children and Families												
Acct: Low Income Home Energy Assistance												
FY14	75-1502 \ X											
FY15	75-1502 \ X											
FY14	75-1502 \ 14											
			2,932		3,372	3,387			3,388	3,388	3,388	3,390
FY14	75-1502 13 \ 14											
									11	11	11	11
FY15	75-1502 \ 15											
		3,035	3,039	3,337	3,353	3,353	3,354	3,354	3,388	3,388	3,389	3,390
FY15	75-1502 14 \ 15											
												4

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education												
Agency: Department of Health and Human Services												
Bureau: Administration for Children and Families												
Acct: Refugee and Entrant Assistance												
FY14 75-1503 \ 14						1			39	39	42	60
FY14 75-1503 12 \ 14												
FY15 75-1503 \ 15						1	1	2	3	5	6	26
FY14 75-1503 13 \ 15						1			1	1	1	1
FY15 75-1503 13 \ 15												
FY14 75-1503 14 \ 16			185		303	559			825	1,210	1,270	1,467
FY15 75-1503 14 \ 16											56	59
FY15 75-1503 15 \ 17	112	257	360	492	617	824	894	913	1,087	1,174	1,313	
\1 Acct: Promoting Safe and Stable Families												
FY14 75-1512 \ X			41		42	42			45	45	46	77
FY15 75-1512 \ X	44	44	44	44	44	44	47	47	48	49	49	75
FY14 75-1512 \ 14			111		147	171			314	391	393	425
FY15 75-1512 \ 15	62	112	118	118	118	191	274	274	275	403	406	426

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Health and Human Services													
Bureau: Administration for Children and Families													
Acct: Payments to States for the Child Care and Development Block Gran													
FY14	14-75-1515 \ 14												
						6	7			9	9	10	13
FY15	14-75-1515 \ 15												
					6	7	7	7	7	7	11	16	16
FY14	75-1515 \ 14												
				630		636	1,633			1,983	2,334	2,334	2,345
FY15	75-1515 \ 15												
			457	457	457	1,458	1,459	1,808	1,808	1,813	2,387	2,401	2,419

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: Administration for Children and Families

\1 Acct: Children and Families Services Programs

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	75-1536 \ X												
FY15	75-1536 \ X												
FY14	75-1536 \ 14			1,957		2,702	3,854			7,702	8,377	9,245	9,799
FY14	75-1536 13 \ 14												
FY15	75-1536 \ 15		976	1,697	2,376	3,390	4,986	5,866	5,905	6,317	8,320	8,852	9,807
FY14	75-1536 13 \ 15					6	6			11	14	14	20
FY15	75-1536 13 \ 15				5	5	17	32	32	32	33	28	71
FY14	75-1536 14 \ 15						11			16	16	45	45
FY15	75-1536 14 \ 15			99	240	334	495	495	495	495	495	495	495
FY15	75-1536 15 \ 16			7	34	48	103	115	135	136	138	140	163

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Health and Human Services													
Bureau: Administration for Community Living													
\1 Acct: Aging and Disability Services Programs													
	FY15	75-0142 \ X											
												5	28
	FY14	75-0142 \ 14											
				382		386	1,346			1,514	1,561	1,569	1,640
	FY15	75-0142 \ 15											
			256	261	1,348	1,419	1,456	1,498	1,503	1,524	1,572	1,583	1,806
Bureau: Departmental Management													
\1 Acct: General Departmental Management													
	FY14	75-0120 \ X											
	FY15	75-0120 \ X											
												3	4
	FY14	75-0120 \ 14											
				41		78	96			156	199	237	454
	FY15	75-0120 \ 15											
			30	44	62	79	95	118	140	151	269	312	447
	FY15	75-3965 \ X											
\1 Acct: Office for Civil Rights													
	FY14	75-0135 \ 14											
				9		15	18			28	31	35	39
	FY15	75-0135 \ 15											
			5	8	11	14	17	22	25	27	30	35	39

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Health and Human Services													
Bureau: Departmental Management													
Acct: Office of the National Coordinator for Health Information Techno													
FY14	75-0130 \ 14												
				1		2	3			8	8	9	15
FY15	75-0130 \ 15												
				1	11	14	19	23	29	34	37	43	60
FY14	75-0131 \ X												
													9
FY15	75-0131 \ X												
										7	42	39	40
Acct: Office of Medicare Hearings and Appeals													
FY14	75-0139 \ 14												
				14		27	32			51	60	70	82
FY15	75-0139 \ 15												
			11	18	24	31	37	50	57	63	71	78	87

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education											
Agency: Department of Health and Human Services											
Bureau: Departmental Management											
Acct: Public Health and Social Services Emergency Fund											
FY14	75-0140 \ X										
		8		16	26			106	117	163	632
FY15	75-0140 \ X										
	1	7	10	14	15	29	112	134	279	320	642
FY14	75-0140 \ 14										
		38		59	62			123	368	403	474
FY14	75-0140 12 \ 14										
					1			2	2	3	3
FY15	75-0140 \ 15										
	25	48	91	106	118	133	157	398	433	455	518
FY14	75-0140 13 \ 15										
				4	5			7	9	11	15
FY15	75-0140 13 \ 15										
	1	1	2	4	6	6	7	8	9	9	13
FY14	75-0140 14 \ 15										
				7	26			183	226	335	404
FY15	75-0140 14 \ 15										
				5	5	5	5	5	6	6	10
FY14	75-0140 14 \ 16										
FY15	75-0140 14 \ 16										
		5	5	5	5	5	5	5	5	5	5
FY15	75-0140 15 \ 16										
	40	56	59	62	107	113	145	169	197	251	405
FY15	75-0140 15 \ 17										
											2

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Health and Human Services													
Bureau: Departmental Management													
	FY15	75-0140 15 \ 19											
						16	34	36	195	241	265	271	345
Acct: Nonrecurring Expenses Fund													
	FY14	75-0125 \ X											
				2		2	2			6	16	17	18
	FY15	75-0125 \ X											
			1	3	3	4	8	11	13	17	27	51	69
	FY14	75-75-0125 \ X											
				104		221	233			352	456	480	526
	FY15	75-75-0125 \ X											
			6	7	9	10	32	117	117	124	197	287	329
Bureau: Program Support Center													
Acct: HHS Accrual Contribution to the Uniformed Services Retiree Healt													
	FY14	75-0170 \ 14											
				27		27	27			27	27	27	27
	FY15	75-0170 \ 15											
			28	28	28	28	28	28	28	28	28	28	28
Acct: Health Activities Funds													
	FY14	75-1102 \ X											
	FY15	75-1102 \ X											

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Health and Human Services

Bureau: Office of the Inspector General

\1 Acct: Office of Inspector General

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	75-0128 \ X												
						1	1			1	1	1	1
FY15	75-0128 \ X												
				2	1	1	1	2	2	2	2	2	2
FY14	75-0128 \ 14												
				8		15	18			41	50	58	71
FY15	75-0128 \ 15												
			6	11	14	17	22	29	36	46	55	64	72
FY14	75-0128 13 \ 15												
											2	2	2
FY15	75-0128 13 \ 15												
									2	2	2	2	2
FY14	75-0128 14 \ 15												
						4	6			16	18	23	27

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Labor

Bureau: Employment and Training Administration

\1 Acct: Training and Employment Services

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	14-16-0174 13 \ 14												
FY14	14-16-0174 14 \ 15										9	13	13
FY15	14-16-0174 14 \ 15												
FY15	14-16-0174 15 \ 16									1	2	12	13
FY14	16-0174 \ 14			1,577		1,583	1,583			1,772	1,772	1,772	1,772
FY14	16-0174 13 \ 14			20		23	23			122	122	122	166
FY15	16-0174 \ 15		1,569	1,570	1,574	1,586	1,590	1,591	1,601	1,767	1,767	1,766	1,767
FY14	16-0174 14 \ 15									818	1,110	1,121	1,219
FY15	16-0174 14 \ 15		3	8	8	11	11	13	19	104	104	104	140
FY15	16-0174 15 \ 16								801	831	1,175	1,176	1,264
FY14	16-0184 \ X												
FY15	16-0184 \ X												
FY14	16-5152 \ X			3		3	3			74	96	104	117

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Labor													
Bureau: Employment and Training Administration													
FY15	16-5152 \ X												
			134	146	170	171	172	172	172	172	172	172	250

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Labor													
Bureau: Employment and Training Administration													
Acct: Job Corps													
FY14	12-16-0181 12 \ 14					1	1			2	2	2	2
FY14	12-16-0181 13 \ 14			34		59	76			119	120	121	121
FY14	12-16-0181 12 \ 15									1	1	1	1
FY15	12-16-0181 12 \ 15							1	1	1	1	1	1
FY14	12-16-0181 14 \ 15										12	31	44
FY15	12-16-0181 14 \ 15		26	40	50	64	59	92	102	115	118	118	119
FY14	12-16-0181 13 \ 16												
FY15	12-16-0181 13 \ 16						1	1	1	1	1	1	1
FY15	12-16-0181 15 \ 16										16	34	46
FY15	12-16-0181 14 \ 17											1	1
FY14	16-0181 \ X												
FY15	16-0181 \ X												
FY14	16-0181 \ 14			5		9	12			20	22	25	30

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Labor

Bureau: Employment and Training Administration

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	16-0181 11 \ 14												
FY14	16-0181 12 \ 14					5	3			5	5	5	5
FY14	16-0181 13 \ 14			394		450	618			885	890	892	892
FY15	16-0181 \ 15		4	6	8	10	12	15	17	19	24	27	32
FY14	16-0181 12 \ 15			2		19	25			39	40	47	47
FY15	16-0181 12 \ 15				4	4	4	4	8	21	21	21	21
FY14	16-0181 14 \ 15										138	455	804
FY15	16-0181 14 \ 15		176	252	280	337	408	465	528	608	608	608	608
FY14	16-0181 13 \ 16					1	1			17	19	21	26
FY15	16-0181 13 \ 16		3	3	12	12	14	15	16	26	27	36	55
FY15	16-0181 15 \ 16										420	630	824
FY14	16-0181 14 \ 17											4	10
FY15	16-0181 14 \ 17		1	2	3	4	6	7	10	23	30	31	36
FY15	16-0181 15 \ 18												6

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

Agency: Department of Labor

Bureau: Employment and Training Administration

Acct: Community Service Employment for Older Americans

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	16-0175 11 \ 14					1	1			7	7	7	7
FY14	16-0175 13 \ 14												
FY14	16-0175 12 \ 15											1	1
FY15	16-0175 12 \ 15					1	1	1	1	2	2	2	2
FY14	16-0175 14 \ 15										431	432	432
FY15	16-0175 14 \ 15				1	1	1	1	1	2	2	2	2
FY15	16-0175 15 \ 16										369	370	380

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Labor													
Bureau: Employment and Training Administration													
\1 Acct: State Unemployment Insurance and Employment Service Operations													
FY14	16-0179 \ X			49		61	61			136	136	136	142
FY15	16-0179 \ X			4	4	4	7	7	10	10	10	10	12
FY14	16-0179 \ 14			15		22	42			91	97	103	112
FY14	16-0179 13 \ 14			90		94	102			113	113	113	113
FY15	16-0179 \ 15		8	11	15	17	50	56	59	62	79	84	95
FY14	16-0179 14 \ 15			801		1,040	2,472			2,649	3,314	3,346	3,511
FY15	16-0179 14 \ 15		1	58	67	69	69	70	72	75	75	75	76
FY15	16-0179 15 \ 16		508	785	786	2,537	2,571	2,571	2,593	2,605	3,337	3,367	3,435
FY14	16-5142 \ X			2		2	3			9	10	10	10
FY15	16-5142 \ X		1	1	2	2	7	8	8	9	13	15	21
Acct: Program Administration													
FY14	16-0172 \ 14			28		50	62			104	114	126	150
FY15	16-0172 \ 15		19	28	39	49	66	79	98	111	123	135	154

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Labor													
Bureau: Employment and Training Administration													
Acct: Workers Compensation Programs													
	FY14	16-0170 \ X											
	FY15	16-0170 \ X											
\1 Acct: Unemployment Trust Fund													
	FY14	16-8042 \ X											
				15,438		24,175	28,194			37,744	41,637	44,332	45,762
	FY15	16-8042 \ X											
			4,738	8,713	12,507	15,897	20,244	23,527	26,333	28,347	30,972	34,252	36,274
Bureau: Employee Benefits Security Administration													
Acct: Salaries and Expenses													
	FY14	16-1700 \ X											
	FY15	16-1700 \ X											
	FY14	16-1700 \ 14											
				32		55	74			117	132	149	178
	FY15	16-1700 \ 15											
			22	32	46	57	77	89	106	120	137	154	180

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education												
Agency: Department of Labor												
Bureau: Office of Workers' Compensation Programs												
Acct: Salaries and Expenses												
FY14	16-0163 \ 14											
			31		52	66			100	112	125	142
FY15	16-0163 \ 15											
		20	30	42	54	70	82	92	103	117	130	143
\1 Acct: Special Workers' Compensation												
FY14	16-8130 \ X											
			31		50	61			90	100	111	121
FY15	16-8130 \ X											
		19	29	40	49	58	68	78	88	104	108	117
FY14	16-8134 \ X											
			2		3	4			6	7	8	8
FY15	16-8134 \ X											
		2	3	3	4	5	5	6	6	8	8	8
Bureau: Wage and Hour Division												
Acct: Salaries and Expenses												
FY14	16-0143 \ 14											
			49		86	115			170	185	206	224
FY15	16-0143 \ 15											
		30	44	65	82	106	126	153	169	187	206	227

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education												
Agency: Department of Labor												
Bureau: Office of Federal Contract Compliance Programs												
Acct: Salaries and Expenses												
FY14	16-0148 \ 14											
			23		39	49			75	83	92	105
FY15	16-0148 \ 15											
		13	20	30	38	48	55	63	70	80	90	105
Bureau: Office of Labor Management Standards												
Acct: Salaries and Expenses												
FY14	16-0150 \ 14											
			8		15	19			29	32	35	39
FY15	16-0150 \ 15											
		5	8	12	16	20	23	27	30	34	36	39
Bureau: Occupational Safety and Health Administration												
Acct: Salaries and Expenses												
FY14	16-0400 \ 14											
			134		206	337			430	464	502	552
FY15	16-0400 \ 15											
		82	133	175	292	346	375	417	446	482	509	552

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Labor, Health and Human Services, and Education

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Department of Labor													
Bureau: Mine Safety and Health Administration													
Acct: Salaries and Expenses													
FY14	16-1200 \ X												
FY15	16-1200 \ X												
FY14	16-1200 \ 14			74		130	166			264	294	327	376
FY15	16-1200 \ 15		51	75	114	140	185	213	247	277	313	340	375
Bureau: Bureau of Labor Statistics													
Acct: Salaries and Expenses													
FY14	16-0200 \ 14			131		221	352			464	494	535	592
FY15	16-0200 \ 15		87	129	181	231	271	388	427	457	496	538	591

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Department of Labor													
Bureau: Departmental Management													
Acct: Salaries and Expenses													
FY15	16-0165 \ X												
FY14	16-0165 \ 14												
				55		94	130			199	220	248	287
FY14	16-0165 13 \ 14												
				35		35	35			42	44	47	51
FY15	16-0165 \ 15												
			38	56	79	98	134	155	182	203	225	255	293
FY14	16-0165 14 \ 15												
											1	1	19
FY15	16-0165 14 \ 15												
				46	47	47	50	51	53	58	58	60	69
FY15	16-0165 15 \ 16												
										2	19	23	38
FY14	16-8131 \ X												
FY15	16-8131 \ X												
Acct: Office of Disability Employment Policy													
FY14	16-0166 \ 14												
				2		5	7			9	11	15	38
FY15	16-0166 \ 15												
			3	4	6	7	8	9	10	12	13	25	38

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education												
Agency: Department of Labor												
Bureau: Departmental Management												
Acct: Office of Inspector General												
FY14	16-0106 \ 14											
			17		28	37			59	65	72	81
FY15	16-0106 \ 15											
		11	16	24	30	39	49	55	60	66	73	82
Acct: Veterans Employment and Training												
FY14	16-0164 \ 14											
			63		73	172			238	251	256	269
FY15	16-0164 \ 15											
		46	51	64	190	202	201	206	237	250	254	270
Acct: Information Technology Modernization												
FY14	16-0162 \ 14											
			2		7	9			18	18	19	20
FY15	16-0162 \ 15											
		1	3	4	5	5	6	8	10	10	11	15

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education												
Agency: Social Security Administration												
Bureau: Social Security Administration												
\1 Acct: Supplemental Security Income Program												
FY14	28-0406 \ X											
			18,380		31,111	31,440			45,198	49,645	58,266	58,835
FY15	28-0406 \ X											
		9,833	22,205	26,643	31,263	31,671	36,230	40,820	45,542	54,213	54,590	59,374
FY14	28-0406 13 \ 14											
FY14	28-0406 14 \ 15											
			5		14	14			14	20	25	44
FY15	28-0406 14 \ 15											
			3	3	3	3	3	3	3	3	3	3
FY15	28-0406 15 \ 16											
			9									
FY15	28-0406 15 \ 17											
				23	23	23	23	23	23	23	27	45
\1 Acct: Special Benefits for Certain World War II Veterans												
FY14	28-0401 \ X											
			1		2	2			3	3	4	4
FY15	28-0401 \ X											
		1	1	1	2	2	2	2	3	3	3	3
Acct: Office of Inspector General												
FY14	28-0400 \ 14											
			23		40	48			74	83	90	102
FY15	28-0400 \ 15											
		16	24	33	40	49	55	66	74	83	92	103

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education												
Agency: Social Security Administration												
Bureau: Social Security Administration												
Acct: Administrative Expenses, Recovery Act												
FY14 28-0417 \ X												
FY15 28-0417 \ X												
Acct: State Supplemental Fees												
FY14 28-5419 \ X			43		71	85			128	142	157	171
FY15 28-5419 \ X	21		31	41	51	61	71	81	92	102	113	124
\1 Acct: Federal Old-age and Survivors Insurance Trust Fund												
FY14 28-8006 \ X			2,302			4,955			6,182	6,559	6,936	7,325
FY15 28-8006 \ X	1,305		4,004	4,301	5,130	5,538	5,942	6,349	6,696	7,066	7,445	7,853
FY14 28-28-8006 \ X			171,375		287,561	346,581			523,618	582,489	641,815	701,176
FY15 28-28-8006 \ X	119,140		180,147	241,041	302,519	364,205	425,818	487,888	549,877	611,966	674,170	736,945

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education												
Agency: Social Security Administration												
Bureau: Social Security Administration												
\1 Acct: Federal Disability Insurance Trust Fund												
FY14	28-8007 \ X											
			924		2,876	2,917			3,030	3,071	3,113	3,157
FY15	28-8007 \ X											
		551	2,927	2,964	3,002	3,039	3,078	3,118	3,146	3,179	3,213	3,251
FY14	28-28-8007 \ X											
			35,443		59,089	71,051			106,977	118,758	130,534	143,007
FY15	28-28-8007 \ X											
		23,551	35,928	47,915	59,806	72,279	84,547	96,509	108,615	120,513	132,538	144,471
Acct: Limitation on Administrative Expenses												
FY14	28-8704 \ X											
			40		14	22			29	49	58	148
FY15	28-8704 \ X											
		32	4	4	9	12	14	82	159	226	220	585
FY14	28-8704 \ 14											
			2,598		4,721	5,573			8,378	9,323	10,213	11,556
FY15	28-8704 \ 15											
		1,824	2,907	4,236	5,024	6,167	6,687	7,993	8,697	9,666	10,467	11,625
FY15	28-8704 15 \ 18											

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Committee for Purchase from People Who Are Blind or Severely Dis													
Bureau: Committee for Purchase from People Who Are Blind or Severely Dis													
Acct: Salaries and Expenses													
FY14	95-2000 \ 14												
				1		2	3			4	4	5	5
FY15	95-2000 \ 15												
			1	1	2	2	3	3	4	4	4	5	5
Agency: Corporation for National and Community Service													
Bureau: Corporation for National and Community Service													
Acct: Operating Expenses													
FY14	95-2728 \ 14												
				38			112			345	483	621	751
FY15	95-2728 \ 15												
			10	35	45	72	129	141	162	333	612	689	
FY15	95-2728 15 \ 16												
												2	
Acct: Payment to the National Service Trust Fund													
FY14	95-2726 \ X												
							59			207	207	207	207
FY15	95-2726 \ X												
					210	210	210	210	210	210	210	210	210
FY14	95-2726 \ 14												
				59									

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Corporation for National and Community Service													
Bureau: Corporation for National and Community Service													
Acct: Office of Inspector General													
FY14	95-2721 \ 14												
				1			2			3	3	4	4
FY15	95-2721 \ 15												
			1	1	1	1	2	3	3	4	4	5	5
Acct: Salaries and Expenses													
FY14	95-2722 \ 14												
				17			34			53	61	68	80
FY15	95-2722 \ 15												
			12	17	25	31	40	48	53	58	67	73	81
Acct: Gifts and Contributions													
FY14	95-8267 \ X												
				7			24			78	124	206	219
FY15	95-8267 \ X												
			6	7	7	13	14	15	17	48	74	196	203
FY14	95-8981 \ X												
FY15	95-8981 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Corporation for Public Broadcasting													
Bureau: Corporation for Public Broadcasting													
Acct: Corporation for Public Broadcasting													
FY14	20-0151 \ 14												
				445		445	445			445	445	445	445
FY15	20-0151 \ 15												
			445	445	445	445	445	445	445	445	445	445	445
Agency: Federal Mediation and Conciliation Service													
Bureau: Federal Mediation and Conciliation Service													
Acct: Salaries and Expenses													
FY14	93-0100 \ X												
											1	1	1
FY15	93-0100 \ X												
								1	1	1	1	1	1
FY14	93-0100 \ 14												
				10		18	21			31	35	38	44
FY15	93-0100 \ 15												
			7	11	15	18	21	25	28	32	37	41	45
FY15	93-0100 14 \ 15												
FY15	93-0100 15 \ 16												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Federal Mine Safety and Health Review Commission													
Bureau: Federal Mine Safety and Health Review Commission													
Acct: Salaries and Expenses													
FY14	95-2800 \ 14												
				4		6	7			11	13	14	16
FY15	95-2800 \ 15												
			3	4	5	6	8	10	11	12	14	15	17
Agency: Institute of Museum and Library Services													
Bureau: Institute of Museum and Library Services													
Acct: Office of Museum and Library Services: Grants and Administration													
FY14	59-0301 \ X												
													1
FY15	59-0301 \ X												
FY14	59-0301 \ 14												
				3		163	173			182	185	222	227
FY15	59-0301 \ 15												
			2	3	144	156	173	174	176	181	183	225	227
FY14	59-8080 \ X												
FY15	59-8080 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education												
Agency: National Council on Disability												
Bureau: National Council on Disability												
Acct: Salaries and Expenses												
FY14 95-3500 \ X												
FY14 95-3500 \ 14					1	1			2	2	3	3
FY15 95-3500 \ 15		1	1	1	2	2	2	2	2	3	3	3
Agency: National Labor Relations Board												
Bureau: National Labor Relations Board												
Acct: Salaries and Expenses												
FY14 63-0100 \ 14			64			133						274
FY15 63-0100 \ 15		52	67	96	119	136	166	185	205	226	249	274
Agency: National Mediation Board												
Bureau: National Mediation Board												
Acct: Salaries and Expenses												
FY14 95-2400 \ 14			3		4	6			10	10	11	13
FY15 95-2400 \ 15		4	3	5	6	6	7	8	9	10	10	13

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education												
Agency: Occupational Safety and Health Review Commission												
Bureau: Occupational Safety and Health Review Commission												
Acct: Salaries and Expenses												
FY14 95-2100 \ 14												
			2		4	5			7	8	9	11
FY15 95-2100 \ 15												
		2	3	3	4	5	6	7	8	9	10	12
Agency: Railroad Retirement Board												
Bureau: Railroad Retirement Board												
\1 Acct: Dual Benefits Payments Account												
FY14 60-0111 \ 14												
			10		16	19			28	31	34	37
FY15 60-0111 \ 15												
		6	8	11	14	16	19	21	24	26	29	32
\1 Acct: Railroad Unemployment Insurance Trust Fund												
FY14 60-8051 \ X												
			33		68	74			92	101	110	118
FY15 60-8051 \ X												
		18	31	51	55	65	72	77	85	93	104	116
\1 Acct: Rail Industry Pension Fund												
FY14 60-8011 \ X												
			1,264		2,565	2,989			3,841	4,262	4,687	4,943
FY15 60-8011 \ X												
		813	1,241	1,719	2,178	2,616	3,041	3,472	3,908	4,337	4,769	5,031

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Labor, Health and Human Services, and Education													
Agency: Railroad Retirement Board													
Bureau: Railroad Retirement Board													
Acct: Limitation on Administration													
	FY14	60-8237 \ X											
				1			1			1	1	1	1
	FY15	60-8237 \ X											
						1	1	1	1	1	1	1	1
	FY14	60-8237 \ 14											
				26		43	56			76	88	93	108
	FY15	60-8237 \ 15											
			16	26	38	48	60	68	75	84	92	100	111
Acct: Limitation on the Office of Inspector General													
	FY14	60-8018 \ 14											
				2		4	5			6	7	7	8
	FY15	60-8018 \ 15											
			1	2	3	3	4	5	5	6	7	8	8
\1	Acct: Railroad Social Security Equivalent Benefit Account												
	FY14	60-8010 \ X											
				1,724		3,433	4,018			5,233	5,810	6,389	7,177
	FY15	60-8010 \ X											
			1,179	1,783	2,404	3,007	3,601	4,199	4,795	5,383	5,977	6,571	7,339

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

Agency: Department of Defense--Military Programs

Bureau: Military Construction

Acct: Military Construction, Army

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	21-2050 \ X												
FY15	21-2050 \ X												
FY14	21-2050 10 \ 14			8			16			53	57	58	75
FY14	21-2050 11 \ 15			11			27			61	64	67	121
FY15	21-2050 11 \ 15	9	14		34	36	39	46	57	125	133	135	148
FY14	21-2050 12 \ 16			28			114			169	178	194	245
FY15	21-2050 12 \ 16	15	51		57	62	70	84	96	100	113	118	133
FY14	21-2050 13 \ 17			117			242			360	365	367	449
FY15	21-2050 13 \ 17	15	18		42	47	60	73	76	77	109	112	135
FY14	21-2050 14 \ 18			9			26			200	353	475	603
FY15	21-2050 14 \ 18	69	144		157	161	164	189	192	193	208	278	289
FY15	21-2050 15 \ 19			1	51	55	62	65	73	95	123	142	200
FY14	69-21-2050 10 \ 14												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep

Sub-Committee: Military Construction and Veterans Affairs

Agency: Department of Defense--Military Programs

Bureau: Military Construction

FY14 69-21-2050 11 \ 15

FY15 69-21-2050 11 \ 15

FY14 69-21-2050 12 \ 16

FY15 69-21-2050 12 \ 16

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

Agency: Department of Defense--Military Programs

Bureau: Military Construction

Acct: Military Construction, Navy and Marine Corps

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	17-1205 \ X												
FY15	17-1205 \ X												
FY14	17-1205 10 \ 14			37			75			171	179	213	245
FY14	17-1205 11 \ 15			40			79			116	128	148	167
FY15	17-1205 11 \ 15	16	36	39	47	53	88	102	108	149	212	327	
FY14	17-1205 12 \ 16			35			109			219	222	231	265
FY15	17-1205 12 \ 16	26	35	41	46	57	55	69	75	76	96	124	
FY14	17-1205 13 \ 17			222			243			271	286	342	354
FY15	17-1205 13 \ 17	25	57	73	77	84	91	102	105	161	167	193	
FY14	17-1205 14 \ 18			21			75			341	417	547	639
FY15	17-1205 14 \ 18	84	89	134	141	151	288	307	313	320	354	406	
FY15	17-1205 15 \ 18						27					26	52
FY15	17-1205 15 \ 19	4	7	77	100	106	126	165	202	206	272	409	

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Military Construction and Veterans Affairs													
Agency: Department of Defense--Military Programs													
Bureau: Military Construction													
FY14	69-17-1205 10 \ 14												
										1	1	1	11
FY15	69-17-1205 11 \ 15												
											65	65	65
FY14	69-17-1205 12 \ 16												
							1			1	1	1	1
FY15	69-17-1205 12 \ 16												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Military Construction and Veterans Affairs											
Agency: Department of Defense--Military Programs											
Bureau: Military Construction											
Acct: Military Construction, Air Force											
FY14	57-3300 10 \ 14										
		1			4			29	44	46	54
FY14	57-3300 11 \ 15										
		5			10			21	28	29	27
FY15	57-3300 11 \ 15										
	6	11	11	18	14	18	18	22	23	26	30
FY14	57-3300 12 \ 16										
		17			30			39	44	81	94
FY15	57-3300 12 \ 16										
	9	18	27	89	91	92	95	122	123	123	133
FY14	57-3300 13 \ 17										
		15			15			16	18	19	23
FY15	57-3300 13 \ 17										
	7	9	14	16	21	21	19	22	27	24	25
FY14	57-3300 14 \ 18										
		1			67			467	524	590	602
FY15	57-3300 14 \ 18										
	26	209	210	213	238	256	257	258	298	298	304
FY15	57-3300 15 \ 18										
							4	7	34	35	35
FY15	57-3300 15 \ 19										
					113	207	222	240	401	504	529

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

Agency: Department of Defense--Military Programs

Bureau: Military Construction

Acct: Military Construction, Defense-wide

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	69-97-0500 11 \ 15												
FY14	69-97-0500 12 \ 16												
FY15	69-97-0500 12 \ 16												1
FY14	97-0500 10 \ 14			18			35			64			139
FY14	97-0500 12 \ 14												
FY14	97-0500 11 \ 15			22			48			61			101
FY15	97-0500 11 \ 15		14	25	41	47	53	60	74	84	88	152	199
FY14	97-0500 12 \ 16			100			240			279			344
FY15	97-0500 12 \ 16		33	87	91	95	99	113	131	134	137	184	259
FY14	97-0500 13 \ 17			283			425			606			1,012
FY15	97-0500 13 \ 17		41	49	68	86	128	143	201	210	219	258	283
FY15	97-0500 15 \ 17											46	46
FY14	97-0500 14 \ 18			124			628			862			1,268

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Military Construction and Veterans Affairs													
Agency: Department of Defense--Military Programs													
Bureau: Military Construction													
FY15	97-0500 14 \ 18												
			166	311	316	373	409	492	516	624	627	917	955
FY15	97-0500 15 \ 19												
				2	1	119	120	123	212	220	222	493	766
Acct: North Atlantic Treaty Organization Security Investment Program													
FY14	97-0804 \ X												
				39			184			680			719
FY15	97-0804 \ X												
			1	31	34	41	98	127	142	146	145	185	201

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

Agency: Department of Defense--Military Programs

Bureau: Military Construction

Acct: Military Construction, Army National Guard

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	21-2085 10 \ 14												
				9			17			19	35	55	105
FY14	21-2085 11 \ 15												
				5			28			37	47	39	78
FY15	21-2085 11 \ 15												
			9	9	9	19	20	20	20	21	23	27	45
FY14	21-2085 12 \ 16												
				28			59			87	96	100	106
FY15	21-2085 12 \ 16												
			6	9	10	15	19	23	24	25	25	26	27
FY14	21-2085 13 \ 17												
				27			92			105	114	114	158
FY15	21-2085 13 \ 17												
			31	32	41	50	97	100	99	100	103	105	124
FY14	21-2085 14 \ 18												
							11			64	85	93	246
FY15	21-2085 14 \ 18												
			8	8	9	10	10	10	11	13	14	13	34
FY15	21-2085 15 \ 19												
							25	30	30	72	77	78	89

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

Agency: Department of Defense--Military Programs

Bureau: Military Construction

Acct: Military Construction, Air National Guard

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	57-3830 10 \ 14			4			12			18	20	25	28
FY14	57-3830 11 \ 15			6			6			7	8	10	12
FY15	57-3830 11 \ 15			1	1	1	1	1	1	2	2	2	3
FY14	57-3830 12 \ 16			2			2			4	4	11	10
FY15	57-3830 12 \ 16			1	2	2	3	3	3	3	3	3	3
FY14	57-3830 13 \ 17			10			10			13	14	16	18
FY15	57-3830 13 \ 17		1	1	3	3	4	4	4	4	5	5	7
FY14	57-3830 14 \ 18										16	30	74
FY15	57-3830 14 \ 18		2	9	9	11	13	13	14	14	18	22	25
FY15	57-3830 15 \ 19							6	6	20	64	68	73

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

Agency: Department of Defense--Military Programs

Bureau: Military Construction

Acct: Military Construction, Army Reserve

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	21-2086 10 \ 14												
				4			9			28	42	25	44
FY14	21-2086 11 \ 15												
							1			2	3	3	6
FY15	21-2086 11 \ 15												
			1	2	2	3	3	3	4	4	4	4	13
FY14	21-2086 12 \ 16												
				1			2			3	3	3	9
FY15	21-2086 12 \ 16												
				1	1	1	2	2	2	2	3	4	5
FY14	21-2086 13 \ 17												
				4			62			71	71	72	73
FY15	21-2086 13 \ 17												
				1	1	1	26	27	27	28	28	29	52
FY14	21-2086 14 \ 18												
				2			21			30	32	32	58
FY15	21-2086 14 \ 18												
			1	1	2	2	4	5	6	7	7	29	30
FY15	21-2086 15 \ 19												
											5	5	66

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

Agency: Department of Defense--Military Programs

Bureau: Military Construction

Acct: Military Construction, Navy Reserve

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	17-1235 10 \ 14									1	1	12	17
FY14	17-1235 11 \ 15						1			1	1	1	1
FY15	17-1235 11 \ 15										2	2	6
FY14	17-1235 12 \ 16									1	1	1	1
FY15	17-1235 12 \ 16												1
FY14	17-1235 13 \ 17						1			2	2	2	2
FY15	17-1235 13 \ 17									1	1	2	8
FY14	17-1235 14 \ 18											5	5
FY15	17-1235 14 \ 18			1	1	1	4	4	4	4	4	5	5
FY15	17-1235 15 \ 18						1	1	1	1	1	1	1
FY15	17-1235 15 \ 19										26	26	27

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

Agency: Department of Defense--Military Programs

Bureau: Military Construction

Acct: Military Construction, Air Force Reserve

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	57-3730 10 \ 14						3			3	3	6	11
FY14	57-3730 11 \ 15												
FY15	57-3730 11 \ 15												
FY14	57-3730 12 \ 16			1			1			2	2	3	4
FY15	57-3730 12 \ 16												
FY14	57-3730 13 \ 17						4			5	5	5	6
FY15	57-3730 13 \ 17						1	1	1	1	1	1	3
FY14	57-3730 14 \ 18												
FY15	57-3730 14 \ 18							19	19	19	20	20	21
FY15	57-3730 15 \ 19										1	1	5

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

Agency: Department of Defense--Military Programs

Bureau: Military Construction

Acct: Chemical Demilitarization Construction, Defense-wide

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	97-0391 10 \ 14												
FY14	97-0391 11 \ 15												
FY15	97-0391 11 \ 15												
FY14	97-0391 12 \ 16			1			1			1			1
FY15	97-0391 12 \ 16												
FY14	97-0391 13 \ 17			23			23			24			25
FY15	97-0391 13 \ 17		1	1	1	2	2	2	2	3	3	3	3
FY14	97-0391 14 \ 18						90			90			95
FY15	97-0391 14 \ 18							26	26	26	26	26	26
FY15	97-0391 15 \ 19											20	20

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Military Construction and Veterans Affairs													
Agency: Department of Defense--Military Programs													
Bureau: Military Construction													
Acct: Department of Defense Base Closure Account													
FY14	69-97-0516 \ X												
							1			1		1	1
FY15	69-97-0516 \ X												
				23	23	23	23	23	23	23	23	23	23
FY14	97-0516 \ X												
							21			297			728
FY15	97-0516 \ X												
			13	28	69	90	135	156	177	298	414	584	755
Acct: Department of Defense Base Closure Account 1990													
FY14	97-0510 \ X												
				70			72			75			80
FY15	97-0510 \ X												
			1	97	4	4	4	5	5	5	7	8	8
Acct: Department of Defense Base Closure Account 2005													
FY14	69-97-0512 \ X												
FY15	69-97-0512 \ X												
FY14	97-0512 \ X												
				25			38			46			44
FY15	97-0512 \ X												
				162	5	52	52	54	54	55	55	55	55

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep

Sub-Committee: Military Construction and Veterans Affairs

Agency: Department of Defense--Military Programs

Bureau: Military Construction

Acct: Foreign Currency Fluctuations, Construction

FY14 97-0803 \ X

FY15 97-0803 \ X

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Military Construction and Veterans Affairs													
Agency: Department of Defense--Military Programs													
Bureau: Family Housing													
Acct: Family Housing Construction, Army													
FY14	21-0720 10 \ 14												
FY14	21-0720 11 \ 15											2	2
FY15	21-0720 11 \ 15												
FY14	21-0720 12 \ 16						1			3	4	5	5
FY15	21-0720 12 \ 16		18	18	18	19	25	25	25	25	25	26	27
FY14	21-0720 13 \ 17												
FY15	21-0720 13 \ 17					1	1	1	4	4	4	5	5
FY14	21-0720 14 \ 18						1			1	24	24	24
FY15	21-0720 14 \ 18									1	1	1	1
FY15	21-0720 15 \ 19										44	47	65
Acct: Family Housing Operation and Maintenance, Army													
FY14	21-0725 \ 14			119			202			291	368	406	470
FY15	21-0725 \ 15		44	81	102	117	148	166	199	230	271	290	334

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Military Construction and Veterans Affairs													
Agency: Department of Defense--Military Programs													
Bureau: Family Housing													
Acct: Family Housing Construction, Navy and Marine Corps													
FY14	17-0730 10 \ 14												3
FY14	17-0730 11 \ 15			1			1			1	1	1	
FY15	17-0730 11 \ 15							3	3	4	27	27	27
FY14	17-0730 12 \ 16			4			4			4	4	4	4
FY15	17-0730 12 \ 16			1	2	2	13	13	13	13	13	13	14
FY14	17-0730 13 \ 17			11			11			28	28	28	28
FY15	17-0730 13 \ 17							10	11	11	11	11	11
FY14	17-0730 14 \ 18									1	8	8	43
FY15	17-0730 14 \ 18						2	13	13	13	13	13	13
FY15	17-0730 15 \ 19												13
Acct: Family Housing Operation and Maintenance, Navy and Marine Corps													
FY14	17-0735 \ 14			62			140			215	264	285	344
FY15	17-0735 \ 15		38	58	82	119	151	196	208	241	287	300	345

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

Agency: Department of Defense--Military Programs

Bureau: Family Housing

Acct: Family Housing Construction, Air Force

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	57-0740 10 \ 14						1			1	1	1	1
FY14	57-0740 11 \ 15			1			1			1	1	1	1
FY15	57-0740 11 \ 15							1	1	1	1	2	17
FY14	57-0740 12 \ 16									1	1	1	1
FY15	57-0740 12 \ 16												1
FY14	57-0740 13 \ 17						1			1	1	1	2
FY15	57-0740 13 \ 17							1	2	2	2	2	2
FY14	57-0740 14 \ 18			3			5			20	21	21	49
FY15	57-0740 14 \ 18												11
FY15	57-0740 15 \ 19												

Acct: Family Housing Operation and Maintenance, Air Force

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	57-0745 \ 14			52			142			220	252	262	314
FY15	57-0745 \ 15		21	35	59	102	135	148	162	180	255	268	285

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Military Construction and Veterans Affairs												
Agency: Department of Defense--Military Programs												
Bureau: Family Housing												
Acct: Family Housing Construction, Defense-Wide												
FY14 97-0760 10 \ 14												
Acct: Family Housing Operation and Maintenance, Defense-Wide												
FY14 97-0765 \ 14												
			10			25			36			55
FY15 97-0765 \ 15												
		8	9	18	24	30	36	38	42	50	55	58
Acct: Homeowners Assistance Fund												
FY14 97-4090 \ X												
			3			8			14			16
FY15 97-4090 \ X												
		1	2	3	3	4	4	5	5	5	6	9
FY14 97-4091 \ X												
FY15 97-4091 \ X												
\1 Acct: Department of Defense Family Housing Improvement Fund												
FY14 97-0834 \ X												
						1			39	35		40
FY15 97-0834 \ X												
								11	11	11	14	14

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

Agency: Department of Veterans Affairs

Bureau: Veterans Health Administration

Acct: Medical Services

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	36-0160 \ X			168			520			1,418	1,817	2,259	3,141
FY15	36-0160 \ X		143	321	472	641	989	1,284	1,676	2,334	2,744	3,538	4,758
FY14	36-0160 \ 14			10,941		18,440	21,437			31,400	35,266	38,256	42,065
FY14	36-0160 13 \ 14			5		12	12			24	28	30	32
FY15	36-0160 \ 15		8,910	12,329	16,717	20,038	23,572	27,814	31,185	34,067	38,218	40,581	43,642
FY14	36-0160 14 \ 15									553	1,000	1,217	1,340
FY15	36-0160 14 \ 15		1	36	40	44	50	53	63	63	64	65	65
FY15	36-0160 15 \ 16				81	233	418	744	952	1,210	1,236	1,300	1,400

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Military Construction and Veterans Affairs													
Agency: Department of Veterans Affairs													
Bureau: Veterans Health Administration													
Acct: Medical Support and Compliance													
FY14	36-0152 \ X												
													1
FY15	36-0152 \ X												
							1	1	1	1	1	2	2
FY14	36-0152 \ 14												
				1,403		2,306	2,725			4,071	4,581	5,022	5,798
FY14	36-0152 13 \ 14												
				40		56	72			81	82	82	84
FY15	36-0152 \ 15												
			1,028	1,482	1,969	2,368	2,802	3,307	3,746	4,135	4,637	5,043	5,688
FY14	36-0152 14 \ 15												
										30	55	66	59
FY15	36-0152 14 \ 15												
			20	33	36	39	38	41	41	41	41	42	42
FY15	36-0152 15 \ 16												
					19	44	62	65	72	92	93	81	1
Acct: DOD-VA Health Care Sharing Incentive Fund													
FY14	36-0165 \ X												
				11		13	14			19	21	23	25
FY15	36-0165 \ X												
			6	8	9	10	12	13	15	19	23	25	29
FY14	97-36-0165 \ X												
				18			24			32	35	36	66
FY15	97-36-0165 \ X												
			5	9	15	23	25	28	28	29	44	45	56

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Department of Veterans Affairs													
Bureau: Veterans Health Administration													
Acct: Medical Facilities													
FY14	36-0162 \ X												
FY15	36-0162 \ X			11	18	32	87	123	163	245	340	367	546
FY14	36-0162 \ 14			1,433		2,034	2,462			3,401	3,778	4,036	4,674
FY14	36-0162 13 \ 14												2
FY15	36-0162 \ 15		1,041	1,403	1,728	1,966	2,249	2,580	2,849	3,026	3,284	3,665	4,371
FY14	36-0162 14 \ 15									78	156	193	163
FY15	36-0162 14 \ 15		11	31	39	46	50	52	66	79	82	93	96
FY15	36-0162 15 \ 16				30	63	97	123	140	180	200	181	245

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Military Construction and Veterans Affairs													
Agency: Department of Veterans Affairs													
Bureau: Veterans Health Administration													
Acct: Medical and Prosthetic Research													
FY14	36-0161 \ X												
FY15	36-0161 \ X												
FY14	36-0161 13 \ 14			12		24	35			58	64	64	81
FY14	36-0161 14 \ 15			98		160	190			299	349	395	509
FY15	36-0161 14 \ 15		13	31	45	55	72	77	85	83	97	105	115
FY15	36-0161 15 \ 16		75	97	133	170	212	252	286	323	376	417	516
Acct: Joint DOD-VA Medical Facility Demonstration Fund													
FY14	36-0169 \ 14			79		144	166			252	301	333	376
FY14	36-0169 13 \ 14			3		3	3			3	3	3	3
FY15	36-0169 \ 15		62	91	126	152	181	219	248	279	319	352	388
FY14	36-0169 14 \ 15												2
FY15	36-0169 14 \ 15												1
FY15	36-0169 15 \ 16												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
							Sub-Committee: Military Construction and Veterans Affairs						
Agency: Department of Veterans Affairs													
Bureau: Benefits Programs													
Acct: Filipino Veterans Equity Compensation Fund													
	FY14	36-1121 \ X											
											1	1	1
	FY15	36-1121 \ X											
\1	Acct: Veterans Housing Benefit Program Fund												
	FY14	36-1119 \ X											
							2,045			2,045	2,045	2,045	2,045
	FY15	36-1119 \ X											
			48				460	460	460	460	460	460	460
	FY14	36-1119 \ 14											
				44			70			158	158	158	158
	FY15	36-1119 \ 15											
			31	126	167	438	344	381	417	458	498	532	564

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

Agency: Department of Veterans Affairs

Bureau: Benefits Programs

\1 Acct: Native American Veteran Housing Loan Program Account

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	36-1114 \ 14												
FY15	36-1114 \ 15												
FY14	36-1120 \ X						1			1	1	1	1
FY15	36-1120 \ X						1	1	1	1	1	1	1
FY14	36-1120 \ 14						1			1	1	1	1
FY15	36-1120 \ 15				1	1	1	1	1	1	1	1	1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Department of Veterans Affairs													
Bureau: Departmental Administration													
Acct: Construction, Major Projects													
FY14	36-0110 \ X			68		106	113			255	305	323	323
FY15	36-0110 \ X		19	118	133	166	178	200	212	233	240	253	263
FY15	36-0110 15 \ 16									91	91	112	115
FY14	36-0110 13 \ 17			22		137	143			174	189	191	232
FY15	36-0110 13 \ 17		6	13	13	20	34	37	57	58	60	62	67
FY14	36-0110 14 \ 18									17	17	18	213
FY15	36-0110 14 \ 18		1	2	3	23	26	27	27	46	47	48	50
FY15	36-0110 15 \ 19						13	17	17	19	20	27	30

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Military Construction and Veterans Affairs													
Agency: Department of Veterans Affairs													
Bureau: Departmental Administration													
Acct: Construction, Minor Projects													
FY14	36-0111 \ X												
FY15	36-0111 \ X												
		14	14	24	25	33	35	36	74	92	104	171	
FY14	36-0111 13 \ 17												
		31		56	70			156	174	177	200		
FY15	36-0111 13 \ 17												
		9	10	12	13	14	18	20	23	24	33	36	
FY14	36-0111 14 \ 18												
		19	59	101	361								
FY15	36-0111 14 \ 18												
		57	84	104	109	147	177	219	238	262	275	293	
FY15	36-0111 15 \ 19												
		1	1	3	8	17	163						
Acct: Grants for Construction of State Extended Care Facilities													
FY14	36-0181 \ X												
		15		12	25					9	87		
FY15	36-0181 \ X												
		1	23	27	48	48	52	118					
Acct: Grants for Construction of Veterans Cemeteries													
FY14	36-0183 \ X												
		2		9	9			11	18	18	51		
FY15	36-0183 \ X												
		6	6	7	11	11	12	39	39	47			

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Military Construction and Veterans Affairs													
Agency: Department of Veterans Affairs													
Bureau: Departmental Administration													
Acct: General Administration													
FY14	36-0142 \ X												
FY14	36-0142 \ 14			145		248	308			343	385	441	399
FY14	36-0142 13 \ 14									9	11	14	19
FY15	36-0142 \ 15		127	172	242	259	300	340	380	395	411	419	307
FY15	36-0142 14 \ 15								8	16	16	16	16
FY14	36-4018 \ X												
Acct: Board of Veterans Appeals													
FY15	36-1122 \ 15					31	41	62	61	70	79	88	96

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Military Construction and Veterans Affairs											
Agency: Department of Veterans Affairs											
Bureau: Departmental Administration											
Acct: General Operating Expenses, Veterans Benefits Administration											
FY14	36-0151 \ X										
FY14	36-0151 \ 14										
		822		1,039	1,318			1,896	2,085	2,272	2,402
FY14	36-0151 13 \ 14										
				46	46			46	46	46	61
FY15	36-0151 \ 15										
	491	981	1,342	1,552	1,427	1,643	1,780	1,991	2,193	2,381	2,509
FY15	36-0151 14 \ 15										
					53	53	53	53	53	62	82
Acct: Office of Inspector General											
FY14	36-0170 \ 14										
		27		44	57			83	92	102	111
FY14	36-0170 13 \ 14										
FY15	36-0170 \ 15										
	18	29	38	48	58	68	77	85	95	105	114
FY14	36-0170 14 \ 15										
											7
FY15	36-0170 14 \ 15										
								1	1	1	3
FY15	36-0170 15 \ 16										
							3	4	4	4	11

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

Agency: Department of Veterans Affairs

Bureau: Departmental Administration

Acct: Information Technology Systems

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	36-0167 \ X												
FY15	36-0167 \ X						5	19	19	20	29	36	54
FY14	36-0167 \ 14			576		1,197	1,477			2,151	2,318	2,512	3,023
FY14	36-0167 13 \ 14			7		6	52			70	91	95	137
FY15	36-0167 \ 15		525	734	1,001	1,233	1,542	1,973	2,096	2,396	2,589	2,771	3,154
FY14	36-0167 14 \ 15			39		79	101			222	264	323	511
FY15	36-0167 14 \ 15		3	7	7	18	29	97	112	98	130	137	179
FY15	36-0167 15 \ 16		3	31	50	97	144	163	181	235	298	358	586

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Military Construction and Veterans Affairs												
Agency: Department of Veterans Affairs												
Bureau: Departmental Administration												
Acct: National Cemetery Administration												
FY14 36-0129 \ X												
FY14 36-0129 \ 14			52		101	127			177	207	223	246
FY14 36-0129 13 \ 14									8	8	11	12
FY15 36-0129 \ 15		37	54	101	129	144	161	176	198	214	228	254
FY15 36-0129 14 \ 15											5	6
FY14 36-8129 \ X												
FY15 36-8129 \ X												
Acct: Franchise Fund												
FY14 36-4539 \ X					94							
Agency: Other Defense Civil Programs												
Bureau: American Battle Monuments Commission												
Acct: Salaries and Expenses												
FY14 74-0100 \ X			13		25	30			50	57	62	72
FY15 74-0100 \ X		10	15	21	23	39	48	54	60	71	77	82

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Other Defense Civil Programs													
Bureau: American Battle Monuments Commission													
Acct: Foreign Currency Fluctuations Account													
FY15	74-0101 \ X												
Bureau: Armed Forces Retirement Home													
Acct: Armed Forces Retirement Home													
FY14	84-8522 \ X					43	30			54	57	59	59
FY15	84-8522 \ X		13	17	20	43	44	48	51	54	57	64	63

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Military Construction and Veterans Affairs

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Other Defense Civil Programs												
Bureau: Cemeterial Expenses												
Acct: Salaries and Expenses												
FY14 21-1805 \ X												1
FY15 21-1805 \ X				1	1	1	2	2	2	2	2	1
FY14 21-1805 \ 14			4			24			28	41	44	59
FY15 21-1805 \ 15		2	4	6	8	17	19	29	34	40	44	63
FY14 21-1805 13 \ 15						9			5	11	11	11
FY15 21-1805 13 \ 15		1	1	1	1	2	2	3	3	3	3	5
FY14 21-1805 14 \ 15									3	6	6	6
FY15 21-1805 14 \ 15												1
FY14 21-1805 14 \ 16												
FY15 21-1805 14 \ 16					2	2	2	2	2	2	2	2
FY15 21-1805 15 \ 16												1
FY15 21-1805 15 \ 17												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Military Construction and Veterans Affairs													
Agency: Other Defense Civil Programs													
Bureau: Cemeterial Expenses													
Acct: Construction													
FY14	21-1809 13 \ 17												
												1	1
FY15	21-1809 13 \ 17												
							2	2	2	2	2	2	2
Agency: United States Court of Appeals for Veterans Claims													
Bureau: United States Court of Appeals for Veterans Claims													
Acct: Salaries and Expenses													
FY14	95-0300 \ 14												
				8		11	17			23	25	27	29
FY15	95-0300 \ 15												
			6	7	12	16	18	19	21	22	24	26	28

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Housing and Urban Development													
Bureau: Public and Indian Housing Programs													
Acct: Tenant Based Rental Assistance													
FY14	86-0302 \ X												
							9,451			17,351		18,036	19,180
FY15	86-0302 \ X												
			3,153	4,733	7,820	7,941	18,188	18,586	18,597	19,087	19,240	19,256	19,304
FY14	86-0302 \ 14												
FY15	86-0302 \ 15												
					10	11	11	11	22	23	23	23	23
FY14	86-0302 14 \ 17												
FY15	86-0302 14 \ 17												
FY15	86-0302 15 \ 18												
					2	2	2	2	6	6	6	6	6
Acct: Housing Certificate Fund													
FY14	86-0319 \ X												
FY15	86-0319 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

Agency: Department of Housing and Urban Development

Bureau: Public and Indian Housing Programs

Acct: Public Housing Capital Fund

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	86-0304 \ X												
FY15	86-0304 \ X								1	1	1		
FY14	86-0304 11 \ 14			1		3	3			5	9	9	13
FY14	86-0304 12 \ 15					1	2			5	7	7	10
FY15	86-0304 12 \ 15				1	1	1	3	3	3	3	5	8
FY14	86-0304 13 \ 16			14		32	32			34	34	34	35
FY15	86-0304 13 \ 16			1	1	3	3	7	8	8	8	8	9
FY14	86-0304 14 \ 17									1,792	1,794	1,799	1,803
FY15	86-0304 14 \ 17			2	2	37	37	39	63	63	65	66	69
FY15	86-0304 15 \ 18						2	1,748	1,749	1,781	1,781	1,781	1,784

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Housing and Urban Development													
Bureau: Public and Indian Housing Programs													
Acct: Public Housing Operating Fund													
FY14	86-0163 \ X												
FY15	86-0163 \ X												
FY14	86-0163 \ 14			705		1,099	1,829			2,555	3,286	3,286	4,396
FY15	86-0163 \ 15			345	685	1,026	1,451	2,184	2,188	2,913	2,913	3,295	4,398
Acct: Drug Elimination Grants for Low-income Housing													
FY14	86-0197 \ X												
FY15	86-0197 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Housing and Urban Development													
Bureau: Public and Indian Housing Programs													
Acct: Choice Neighborhoods													
FY14	86-0349 12 \ 14					2	2			2	2	2	3
FY14	86-0349 13 \ 15					2	2			2	2	113	113
FY15	86-0349 13 \ 15												
FY14	86-0349 14 \ 16											8	9
FY15	86-0349 14 \ 16						3	3	3	3	3	3	81
FY15	86-0349 15 \ 17												67
Acct: Revitalization of Severely Distressed Public Housing (HOPE VI)													
FY14	86-0218 \ X												
FY15	86-0218 \ X												5
Acct: Family Self-Sufficiency													
FY14	86-0350 \ 14												75

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development											
Agency: Department of Housing and Urban Development											
Bureau: Public and Indian Housing Programs											
Acct: Native American Housing Block Grant											
FY14	86-0313 \ X										
								5	12	12	15
FY15	86-0313 \ X										
				5	5	5	5	5	9	9	9
FY14	86-0313 12 \ 16										
								1	1	1	1
FY15	86-0313 12 \ 16										
									1	1	1
FY14	86-0313 13 \ 17										
		1		4	4			8	8	8	10
FY15	86-0313 13 \ 17										
							1	1	1	1	1
FY14	86-0313 14 \ 18										
				21	24			633	635	635	640
FY15	86-0313 14 \ 18										
	3	3	3	3	3	3	3	3	8	8	8
FY15	86-0313 15 \ 19										
	1	3	12	359	527	533	534	552	635	635	635
Acct: Native Hawaiian Housing Block Grant											
FY14	86-0235 \ X										
				1	1			1	1	10	11
FY15	86-0235 \ X										
FY15	86-0235 15 \ 19										
									9	9	9

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Housing and Urban Development													
Bureau: Public and Indian Housing Programs													
\1 Acct: Indian Housing Loan Guarantee Fund Program Account													
FY14	86-0223 \ X												
				1		2	2			4	111	111	112
FY15	86-0223 \ X												
			2	2	4	5	5	6	6	7	8	19	20
Acct: Native Hawaiian Housing Loan Guarantee Fund Program Account													
FY14	86-0233 \ X												
FY15	86-0233 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

Agency: Department of Housing and Urban Development

Bureau: Community Planning and Development

Acct: Housing Opportunities for Persons with AIDS

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	86-0308 \ X												
FY15	86-0308 \ X												
FY14	86-0308 12 \ 14												
FY14	86-0308 13 \ 14			74		83	83			83	83	83	83
FY14	86-0308 13 \ 15												
FY15	86-0308 13 \ 15												
FY14	86-0308 14 \ 15									6	65	139	236
FY15	86-0308 14 \ 15		30	45	46	49	60	60	60	60	60	61	61
FY14	86-0308 14 \ 16									15	25	28	29
FY15	86-0308 14 \ 16									4	4	4	4
FY15	86-0308 15 \ 16									8	28	159	200
FY15	86-0308 15 \ 17									25	25	25	25

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Housing and Urban Development													
Bureau: Community Planning and Development													
Acct: Community Development Fund													
FY14	86-0162 \ X												
FY15	86-0162 \ X												50
FY14	86-0162 12 \ 14												5
FY14	86-0162 13 \ 15			595		639	642			643	643	643	644
FY15	86-0162 13 \ 15												6
FY14	86-0162 14 \ 16									193	1,020	2,020	2,568
FY15	86-0162 14 \ 16		328	458	479	507	508	509	509	509	516	517	523
FY14	86-0162 13 \ 17			94		959	1,014			1,038	1,576	1,582	1,598
FY15	86-0162 13 \ 17		36	79	138	186	191	206	222	3,455	3,476	3,477	3,477
FY15	86-0162 15 \ 17									107	418	1,477	2,149
Acct: Empowerment Zones/enterprise Communities/renewal Communities													
FY14	86-0315 \ X												
FY15	86-0315 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Housing and Urban Development													
Bureau: Community Planning and Development													
Acct: Brownfields Redevelopment													
FY14	86-0314 \ X												
FY15	86-0314 \ X			1	1	1	1	1	1	1	1	1	1
Acct: Home Investment Partnership Program													
FY14	86-0205 \ X			1		1	1			1	1	1	1
FY15	86-0205 \ X									1	1	1	1
FY14	86-0205 12 \ 14												8
FY14	86-0205 13 \ 15			169		178	178			177	179	183	187
FY15	86-0205 13 \ 15									2	2	4	4
FY14	86-0205 14 \ 16									52	339	679	828
FY15	86-0205 14 \ 16		108	151	157	164	164	161	161	161	161	170	170
FY15	86-0205 15 \ 18									24	109	457	673

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development												
Agency: Department of Housing and Urban Development												
Bureau: Community Planning and Development												
Acct: Self-help Homeownership Opportunity Program												
FY14 86-0176 12 \ 14												
FY14 86-0176 13 \ 15												
			33		33	33			37	38	38	38
FY15 86-0176 13 \ 15												
FY15 86-0176 14 \ 16												
		35	35	50	50	50	50	50	50	50	50	50
FY15 86-0176 15 \ 17												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development												
Agency: Department of Housing and Urban Development												
Bureau: Community Planning and Development												
Acct: Homeless Assistance Grants												
FY14 86-0192 \ X					1	1			1	1	1	1
FY15 86-0192 \ X				2	2	2	2	2	3	3	3	4
FY14 86-0192 12 \ 14									49	49	51	54
FY14 86-0192 13 \ 15			67		92	100			1,610	1,647	1,660	1,677
FY15 86-0192 13 \ 15		42	57	71	82	85	90	91	91	91	94	96
FY14 86-0192 14 \ 16									14	83	171	225
FY15 86-0192 14 \ 16		31	45	47	1,716	1,718	1,722	1,737	1,744	1,762	1,797	1,816
FY15 86-0192 15 \ 17									10	33	133	192
Acct: Permanent Supportive Housing												
FY14 86-0342 \ X												
FY15 86-0342 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Housing and Urban Development													
Bureau: Community Planning and Development													
Acct: Rural Housing and Economic Development													
FY14	86-0324 \ X												
													2
FY15	86-0324 \ X												
													2
\1 Acct: Community Development Loan Guarantees Program Account													
FY14	86-0198 \ 14												
							3			3	3	3	3
FY14	86-0198 13 \ 14												
										1	1	1	2
FY15	86-0198 14 \ 15												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Housing and Urban Development													
Bureau: Housing Programs													
Acct: Project-based Rental Assistance													
FY14	86-0303 \ X												
				1,356		1,705	2,767			6,680	7,035	7,500	9,869
FY15	86-0303 \ X												
			394	1,465	1,806	2,056	5,687	6,034	6,191	6,625	7,130	7,298	9,785
FY14	86-0303 \ 14												
													1
FY15	86-0303 \ 15												
				6	6	6	7	7	12	12	16	16	17
FY14	86-0303 14 \ 17												
FY15	86-0303 14 \ 17												
FY15	86-0303 15 \ 18												
					2	2	2	3	7	7	7	7	7

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

Agency: Department of Housing and Urban Development

Bureau: Housing Programs

Acct: Housing for the Elderly

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	86-0320 \ X												
						1	1			4	5	5	8
FY15	86-0320 \ X												
				4	5	5	5	6	6	6	7	8	8
FY14	86-0320 11 \ 14												
													1
FY14	86-0320 12 \ 15												
						1	1			1	2	2	5
FY15	86-0320 12 \ 15												
					3	3	10	12	12	12	13	14	24
FY14	86-0320 13 \ 16												
				28		33	34			56	56	58	65
FY15	86-0320 13 \ 16												
			1	3	3	6	9	10	10	10	13	13	16
FY14	86-0320 14 \ 17												
				36		66	82			169	186	232	283
FY15	86-0320 14 \ 17												
			36	43	53	59	70	71	72	72	72	72	73
FY15	86-0320 15 \ 18												
				26	45	52	116	147	170	190	235	267	336

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

Agency: Department of Housing and Urban Development

Bureau: Housing Programs

Acct: Housing for Persons with Disabilities

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	86-0237 \ X												
						1	1			3	3	3	4
FY15	86-0237 \ X												
			1	1	1	1	1	3	3	4	4	4	5
FY14	86-0237 11 \ 14												
				2		2	3			3	3	3	3
FY14	86-0237 12 \ 15												
										101	101	101	101
FY15	86-0237 12 \ 15												
										13	13	13	13
FY14	86-0237 13 \ 16												
				1		1	1			1	1	1	1
FY15	86-0237 13 \ 16												
										69	69	69	69
FY14	86-0237 14 \ 17												
				10		20	29			63	70	80	101
FY15	86-0237 14 \ 17												
			4	5	5	5	5	5	5	5	5	5	5
FY15	86-0237 15 \ 18												
				7	16	20	30	47	54	62	85	93	115

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Housing and Urban Development													
Bureau: Housing Programs													
Acct: Housing Counseling Assistance													
FY14	86-0156 \ 14												
										39	39	42	44
FY15	86-0156 \ 15												
FY15	86-0156 15 \ 16												
										40	41	44	45
Acct: Other Assisted Housing Programs													
FY14	86-0129 \ X												
				1		1	3			10	12	14	15
FY15	86-0129 \ X												
					1	1	3	3	4	4	6	7	11
FY14	86-0148 \ X												
				3		3	3			5	16	20	20
FY15	86-0148 \ X												
				1	1	1	2	2	2	7	7	16	17
FY14	86-4058 \ X												
FY15	86-4058 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

Agency: Department of Housing and Urban Development

Bureau: Housing Programs

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Acct: Homeownership and Opportunity for People Everywhere Grants (HOPE													
FY14	86-0196 \ X												
FY15	86-0196 \ X												
Acct: Nehemiah Housing Opportunity Fund													
FY14	86-4071 \ X												
FY15	86-4071 \ X												
\1 Acct: FHA-mutual Mortgage Insurance Program Account													
FY14	86-0183 \ X						5,769			5,769	5,769	5,769	5,769
FY15	86-0183 \ X							12,891	12,891	12,891	12,891	12,891	12,891
FY14	86-0183 13 \ 14			6		15	15			30	30	31	39
FY14	86-0183 14 \ 15					15	23			35	43	51	84
FY15	86-0183 14 \ 15		2	3	3	6	7	8	16	18	20	20	45
FY15	86-0183 15 \ 16			10	13	20	27	28	30	45	54	64	85

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Housing and Urban Development													
Bureau: Housing Programs													
Acct: Payment to Manufactured Housing Fees Trust Fund													
FY14	86-0234 \ X												
							1			1	1	1	1
Acct: Manufactured Housing Fees Trust Fund													
FY14	86-8119 \ X												
				3		3	3			8	8	8	10
FY15	86-8119 \ X												
					1	3	3	3	4	9	10	10	10
Bureau: Government National Mortgage Association													
\1 Acct: Guarantees of Mortgage-backed Securities Loan Guarantee Program													
FY14	86-0186 \ 14												
				4		7	9			14	16	18	19
FY15	86-0186 \ 15												
			2	4	6	8	10	12	13	15	17	19	21

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Housing and Urban Development													
Bureau: Policy Development and Research													
Acct: Research and Technology													
FY14	86-0108 \ X												
FY14	86-0108 13 \ 14					1	1			2	2	2	3
FY14	86-0108 14 \ 15					1	1			38	41	39	43
FY15	86-0108 14 \ 15						1	1	2	2	3	3	3
FY15	86-0108 15 \ 16					7	9	11	37	40	40	40	42
Bureau: Fair Housing and Equal Opportunity													
Acct: Fair Housing Activities													
FY14	86-0144 13 \ 14			1		8	11			13	13	13	19
FY14	86-0144 14 \ 15									12	12	12	55
FY15	86-0144 14 \ 15					1	3	3	3	3	3	3	12
FY15	86-0144 15 \ 16											4	29

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Housing and Urban Development													
Bureau: Office of Lead Hazard Control and Healthy Homes													
Acct: Lead Hazard Reduction													
FY14	86-0174 \ X												
											1	2	2
FY15	86-0174 \ X												
								1	1	1	1	1	1
FY14	86-0174 13 \ 14												
													6
FY14	86-0174 14 \ 15												
										1	1	1	109
FY15	86-0174 14 \ 15												
												1	1
FY15	86-0174 15 \ 16												
								1	1	1	3	52	107
Bureau: Management and Administration													
Acct: Executive Offices													
FY14	86-0332 \ 14												
										9	11	12	14
FY15	86-0332 \ 15												
		2	3	4	5	7	8	8	10	12	13	14	

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Housing and Urban Development													
Bureau: Management and Administration													
Acct: Administrative Support Offices													
FY14	86-0335 \ 14			98		198	231			364	498	457	507
FY14	86-0335 13 \ 14												3
FY15	86-0335 \ 15		62	99	179	217	300	338	357	396	486	471	515
FY15	86-0335 14 \ 15												7
Acct: Public and Indian Housing Personnel Compensation and Benefits													
FY14	86-0337 \ 14			38		76	94			143	163	177	197
FY15	86-0337 \ 15		23	38	62	78	94	110	118	141	158	174	195
Acct: Community Planning and Development Personnel Compensation and Be													
FY14	86-0338 \ 14			19		39	48			72	81	89	99
FY15	86-0338 \ 15		12	20	33	42	50	58	63	75	84	92	101
FY14	86-0338 13 \ 17					1	1			1	1	1	2
FY15	86-0338 13 \ 17							1	1	1	1	1	1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development												
Agency: Department of Housing and Urban Development												
Bureau: Management and Administration												
Acct: Housing Personnel Compensation and Benefits												
FY14	86-0334 \ 14											
			75		154	185			275	308	338	374
FY15	86-0334 \ 15											
		46	74	122	152	182	214	230	275	307	338	373
Acct: Policy Development and Research Personnel Compensation and Benef												
FY14	86-0339 \ 14											
			4		8	10			15	17	19	21
FY15	86-0339 \ 15											
		3	4	7	9	11	13	13	16	18	20	23
Acct: Fair Housing and Equal Opportunity Personnel Compensation and Be												
FY14	86-0340 \ 14											
			14		28	34			51	57	62	68
FY15	86-0340 \ 15											
		8	13	22	27	33	38	41	49	55	60	66
Acct: Office of Healthy Homes and Lead Hazard Control Personnel Compen												
FY14	86-0341 \ 14											
			1		3	4			5	6	7	7
FY15	86-0341 \ 15											
		1	1	2	3	3	4	4	5	6	6	7

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

Agency: Department of Housing and Urban Development

Bureau: Management and Administration

Acct: Office of Inspector General

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	86-0189 \ X												
FY15	86-0189 \ X												
FY14	86-0189 \ 14			24		49	57			87	99	108	124
FY15	86-0189 \ 15		15	22	38	47	56	68	76	88	102	111	126
FY14	86-0189 13 \ 17									1	1	1	1
FY15	86-0189 13 \ 17					1	1	1	1	1	1	2	2

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

Agency: Department of Housing and Urban Development

Bureau: Management and Administration

Acct: Information Technology Fund

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	86-4586 \ X												
						2	3			4	4	4	8
FY15	86-4586 \ X												
					1	1	2	2	2	2	2	1	3
FY14	86-4586 13 \ 14												
				18		29	36			42	43	48	62
FY14	86-4586 14 \ 15												
							7			64	105	119	133
FY15	86-4586 14 \ 15												
			61	67	68	69	70	70	71	71	71	71	72
FY14	86-4586 14 \ 16												
										3	3	4	4
FY15	86-4586 14 \ 16												
			4	5	5	6	7	8	8	12	15	16	19
FY15	86-4586 15 \ 16												
				3	7	17	34	42	56	98	170	193	207

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

Agency: Department of Housing and Urban Development

Bureau: Management and Administration

Acct: Transformation Initiative

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	86-0402 \ X												
FY15	86-0402 \ X												
FY14	86-0402 12 \ 14						1			1	1	1	7
FY14	86-0402 13 \ 15			2		2	2			6	7	8	8
FY15	86-0402 13 \ 15					1	2	2	3	4	4	5	6
FY14	86-0402 14 \ 16											1	25
FY15	86-0402 14 \ 16			1	1	1	1	1	4	4	6	9	10

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Department of Transportation													
Bureau: Office of the Secretary													
Acct: Research and Technology													
FY14	69-1730 \ X												
FY15	69-1730 \ X												
	1			1	2	2	2	2	3	3	3	4	4
FY14	69-1730 \ 14												
				1		2	2			5	5	6	6
FY14	69-1730 12 \ 14												
FY15	69-1730 \ 15												
				1	2	2	3	3	3	4	4	4	5
FY14	69-1730 13 \ 15												
FY15	69-1730 13 \ 15												
FY14	69-1730 14 \ 16												
										2	3	3	4
FY15	69-1730 14 \ 16												
									3	4	4	4	4
FY15	69-1730 15 \ 17												
									6	6	6	6	6

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Transportation													
Bureau: Office of the Secretary													
Acct: Salaries and Expenses													
FY14	69-0102 \ X									11	11	11	11
FY15	69-0102 \ X								7	7	7	8	8
FY14	69-0102 \ 14			22		53	58			76	82	89	102
FY14	69-0102 13 \ 14												2
FY15	69-0102 \ 15		16	20	49	56	61	67	73	78	86	98	103
FY15	69-0102 14 \ 15												3
Acct: National Infrastructure Investments													
FY14	69-0143 13 \ 14			1		1	2			3	3	3	5
FY15	69-0143 14 \ 16					1	1	1	1	1	1	1	3
FY14	69-69-0143 13 \ 14			12		27	29			150	334	366	467
FY14	69-69-0143 14 \ 16												
FY15	69-69-0143 14 \ 16				34	36	46	72	126	170	191	231	369

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Transportation													
Bureau: Office of the Secretary													
Acct: Financial Management Capital													
FY14	69-0116 \ X			3		3	1			1	1	5	5
FY15	69-0116 \ X												
FY14	69-0116 13 \ 14											1	1
FY14	69-0116 14 \ 15			1		4	6			5	5	7	7
FY15	69-0116 14 \ 15												
FY15	69-0116 15 \ 16											5	5
Acct: Cyber Security Initiatives													
FY14	69-0159 13 \ 14			2		2	2			2	5	5	8
FY14	69-0159 14 \ 15												
FY15	69-0159 14 \ 15		3	3	3	3	3	3	2	2	4	4	4
FY15	69-0159 15 \ 16									1	1	1	1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Transportation													
Bureau: Office of the Secretary													
Acct: Office of Civil Rights													
FY14	69-0118 \ 14												
				2		4	4			6	7	8	8
FY15	69-0118 \ 15												
			1	2	3	5	5	6	6	6	7	7	9
Acct: Small and Disadvantaged Business Utilization and Outreach													
FY14	69-0119 \ X												
										1	1	1	1
FY15	69-0119 \ X												
									1	1	1	1	1
FY14	69-0119 13 \ 14												
										1	1	1	1
FY14	69-0119 14 \ 15												
											1	1	2
FY15	69-0119 14 \ 15												
					1	1	1	1	1	1	1	1	1
FY15	69-0119 15 \ 16												
										1	1	1	2
Acct: New Headquarters Building													
FY14	69-0147 \ X												
						1	1			1	1	1	2
FY15	69-0147 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development												
Agency: Department of Transportation												
Bureau: Office of the Secretary												
Acct: Transportation Planning, Research, and Development												
FY14 69-0142 \ X			2		4	5			6	6	7	9
FY15 69-0142 \ X		1	1	2	3	3	3	4	4	5	6	8
FY14 69-0142 13 \ 14												1
FY14 69-0142 10 \ 15												
FY15 69-0142 10 \ 15												1
FY15 69-0142 14 \ 15												1
Acct: Minority Business Resource Center Program												
FY14 69-0155 \ 14												
FY15 69-0155 \ 15												1
Acct: Payments to Air Carriers												
FY14 69-8304 \ X			51		50	159			159	158	158	158
FY15 69-8304 \ X		34	48	48	170	155	161	166	166	166	166	166

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Transportation													
Bureau: Federal Aviation Administration													
Acct: Operations													
	FY14	69-1301 \ X											
				2		3	6			6	6	6	12
	FY15	69-1301 \ X											
			1	1	2	5	8	9	9	9	13	10	23
	FY14	69-1301 \ 14											
				2,015		3,551	4,742			7,039	7,803	8,673	9,642
	FY15	69-1301 \ 15											
			1,271	1,999	2,750	3,697	4,879	5,684	6,346	7,129	7,910	8,769	9,731
	FY14	69-1303 \ X											
	FY15	69-1303 \ X											
\1 Acct: Grants-in-aid for Airports (Airport and Airway Trust Fund)													
	FY14	69-8106 \ X											
				29		49	118			544	1,086	1,636	3,464
	FY15	69-8106 \ X											
			16	26	46	73	132	186	394	580	955	1,412	3,514

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

Agency: Department of Transportation

Bureau: Federal Aviation Administration

Acct: Facilities and Equipment (Airport and Airway Trust Fund)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	69-8107 \ X			4		5	5			5	5	6	9
FY15	69-8107 \ X		1	1		1	2	2	2	2	2	2	3
FY14	69-8107 \ 14			105		177	212			325	365	403	449
FY14	69-8107 12 \ 14			66		119	156			183	185	189	201
FY15	69-8107 \ 15		73	111	148	185	222	261	299	340	381	418	459
FY14	69-8107 13 \ 15			145		242	311			429	480	541	586
FY15	69-8107 13 \ 15		25	55	89	114	153	191	192	198	204	203	209
FY14	69-8107 14 \ 16			141		275	470			805	897	1,054	1,209
FY15	69-8107 14 \ 16		77	203	282	355	426	503	547	594	637	679	727
FY15	69-8107 15 \ 17		101	159	187	259	511	645	715	804	936	1,073	1,270

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Transportation													
Bureau: Federal Aviation Administration													
Acct: Research, Engineering and Development (Airport and Airway Trust													
FY14	69-8108 \ X												
FY15	69-8108 \ X												
FY14	69-8108 12 \ 14												
				2		4	5			9	11	11	13
FY14	69-8108 13 \ 15												
				2		8	13			21	23	27	32
FY15	69-8108 13 \ 15												
			1	2	4	5	8	9	9	11	12	14	14
FY14	69-8108 14 \ 16												
				10		18	23			54	72	82	108
FY15	69-8108 14 \ 16												
			3	9	12	16	19	21	23	25	26	29	36
FY15	69-8108 15 \ 17												
			6	11	14	18	26	34	40	45	56	70	113
Acct: Trust Fund Share of FAA Activities (Airport and Airway Trust Fun													
FY14	69-8104 \ 14												
				1,406		6,495	6,495			6,495	6,495	6,495	6,495
FY15	69-8104 \ 15												
			1,281	2,058	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595	8,595

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Department of Transportation													
Bureau: Federal Highway Administration													
Acct: Emergency Relief Program													
FY14	12-69-0500 \ X									1	2	4	8
FY15	12-69-0500 \ X										2	4	6
FY14	14-69-0500 \ X			1		1	1			1	1	2	6
FY15	14-69-0500 \ X												1
FY14	69-0500 \ X			149		438	499			604	664	806	888
FY15	69-0500 \ X		35	98	153	176	236	269	297	314	359	395	467
FY14	69-0550 \ X									1	1	1	1
FY15	69-0550 \ X												
FY14	96-69-0500 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development												
Agency: Department of Transportation												
Bureau: Federal Highway Administration												
Acct: Appalachian Development Highway System												
FY14 69-0640 \ X												12
FY15 69-0640 \ X									1	1	1	1
FY14 69-0646 \ X												
FY15 69-0646 \ X												
Acct: State Infrastructure Banks												
FY14 69-0549 \ X												
FY15 69-0549 \ X												
Acct: TIFIA General Fund Program Account, Federal Highway Administrati												
FY14 69-0542 \ X												
FY15 69-0542 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

Agency: Department of Transportation

Bureau: Federal Highway Administration

\1 Acct: Federal-aid Highways

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	12-69-8083 \ X												
						1	1			5	10	14	20
FY15	12-69-8083 \ X												
								3	4	6	10	22	32
FY14	14-69-8083 \ X												
						16	22			156	215	291	358
FY15	14-69-8083 \ X												
			4	9	13	10	32	41	53	83	113	156	375
FY14	17-69-8083 \ X												
FY15	17-69-8083 \ X												
FY14	20-69-8083 \ X												
										1	1	1	4
FY15	20-69-8083 \ X												
										1	1	1	7
FY14	21-69-8083 \ X												
FY15	21-69-8083 \ X												
											1	1	1
FY14	46-69-8083 \ X												
										1	1	1	1
FY15	46-69-8083 \ X												
											1	1	1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

Agency: Department of Transportation

Bureau: Federal Highway Administration

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	57-69-8083 \ X												
FY15	57-69-8083 \ X												
FY14	64-69-8083 \ X												
FY15	64-69-8083 \ X												
FY14	69-8083 \ X			4,914		9,268	12,020			23,006	27,400	31,885	40,745
FY15	69-8083 \ X		2,977	4,444	6,419	8,809	11,870	14,297	16,869	20,339	24,584	29,679	39,961
FY14	69-69-8083 \ X			8		14	19			52	128	152	161
FY15	69-69-8083 \ X			4	5	10	9	47	58	61	59	61	88
FY15	70-69-8083 \ X												
FY14	86-69-8083 \ X												
FY15	86-69-8083 \ X												
FY14	95-69-8083 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Department of Transportation													
Bureau: Federal Highway Administration													
FY15	95-69-8083 \ X												
FY14	96-69-8083 \ X												
				1		2	2			7	8	9	9
FY15	96-69-8083 \ X												
			2	2	2	2	2	3	3	4	6	7	10
Acct: Appalachian Development Highway System (Transportation Trust Fun													
FY14	69-8072 \ X												
FY15	69-8072 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

Agency: Department of Transportation

Bureau: Federal Highway Administration

Acct: Miscellaneous Transportation Trust Funds

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	69-8017 \ X												
FY15	69-8017 \ X												
FY14	69-8057 \ X												
FY14	69-8058 \ X					3	5			6	7	8	9
FY15	69-8058 \ X					2	2	4	4	4	6	9	9
FY14	69-8081 \ X												
FY15	69-8081 \ X												
FY15	69-8087 \ X												
FY14	69-8375 \ X												
FY15	69-8375 \ X												
FY14	69-8381 \ X												
FY15	69-8381 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Transportation													
Bureau: Federal Highway Administration													
FY14	69-8382 \ X									2	2	2	2
FY15	69-8382 \ X									2	2	2	2
FY14	69-8386 \ X												
FY14	69-69-8058 \ X												
FY15	69-69-8058 \ X												
Bureau: Federal Motor Carrier Safety Administration													
Acct: Motor Carrier Safety													
FY14	69-8055 \ X												
FY15	69-8055 \ X												
Acct: National Motor Carrier Safety Program													
FY14	69-8048 \ X												13
FY15	69-8048 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Transportation													
Bureau: Federal Motor Carrier Safety Administration													
\1 Acct: Motor Carrier Safety Grants													
FY14	69-8158 \ X												
						32	141			204	240	245	302
FY15	69-8158 \ X												
				21	30	31	98	108	129	129	139	168	298
\1 Acct: Motor Carrier Safety Operations and Programs													
FY14	69-8159 \ X												
				45		74	104			178	196	222	256
FY15	69-8159 \ X												
			30	34	58	77	113	128	143	170	186	202	271
Bureau: National Highway Traffic Safety Administration													
Acct: Consumer Assistance to Recycle and Save Program													
FY14	69-0654 \ X												
FY15	69-0654 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Transportation													
Bureau: National Highway Traffic Safety Administration													
Acct: Operations and Research													
	FY14	69-0650 \ 14											
				19		31	46			78	87	99	113
	FY14	69-0650 13 \ 14											
										1	1	1	2
	FY15	69-0650 \ 15											
			8	12	20	28	41	51	59	70	81	90	109
	FY14	69-0650 14 \ 15											
										2	5	5	15
	FY15	69-0650 14 \ 15											
				1	1	1	1	1	1	1	2	3	5
	FY15	69-0650 15 \ 16											
							1	1	2	3	8	10	16
\1 Acct: Operations and Research (Transportation Trust Fund)													
	FY14	69-8016 \ X											
				21		32	47			79	85	89	126
	FY15	69-8016 \ X											
			8	11	17	24	34	46	50	60	74	94	137
	FY14	69-8362 \ X											
	FY15	69-8362 \ X											

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Transportation													
Bureau: National Highway Traffic Safety Administration													
\1 Acct: Highway Traffic Safety Grants													
FY14	69-8020 \ X												
				145		147	505			651	653	654	664
FY15	69-8020 \ X												
			58	89	109	158	309	375	411	449	523	525	654
FY14	69-69-8020 \ X												
FY15	69-69-8020 \ X												
Bureau: Federal Railroad Administration													
Acct: Safety and Operations													
FY14	69-0122 \ X												
FY15	69-0122 \ X												
FY14	69-0700 \ X												
				2		4	10			12	16	16	13
FY15	69-0700 \ X												
						2	9	10	10	12	14	15	15
FY14	69-0700 \ 14												
				36		61	79			126	139	152	171
FY15	69-0700 \ 15												
			21	35	48	65	81	99	113	127	140	154	171

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development												
Agency: Department of Transportation												
Bureau: Federal Railroad Administration												
Acct: Railroad Research and Development												
FY14	69-0745 \ X											
			3		8	10			25	30	36	38
FY15	69-0745 \ X											
		1	2	3	5	9	12	20	28	31	35	39
Acct: Pennsylvania Station Redevelopment Project												
FY14	69-0723 \ X											
FY15	69-0723 \ X											
Acct: Grants to the National Railroad Passenger Corporation												
FY14	69-0704 \ X											
FY15	69-0704 \ X											
			50	50	50	50	50	50	50	50	50	51
Acct: Operating Subsidy Grants to the National Railroad Passenger Corp												
FY14	69-0121 \ X											
			129		129	340			340	340	340	340
FY15	69-0121 \ X											
		67	67	67	250	250	250	250	250	250	250	250

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Transportation													
Bureau: Federal Railroad Administration													
Acct: Capital and Debt Service Grants to the National Railroad Passeng													
FY14	69-0125 \ X												
				262		262	1,040			1,040	1,040	1,040	1,047
FY15	69-0125 \ X												
			205	205	205	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130
Acct: Emergency Railroad Rehabilitation and Repair													
FY14	69-0124 \ X												
FY15	69-0124 \ X												
								2	2	2	2	2	2
Acct: Intercity Passenger Rail Grant Program													
FY14	69-0715 \ X												
FY15	69-0715 \ X												
Acct: Capital Assistance for High Speed Rail Corridors and Intercity P													
FY14	69-0718 09 \ 14												
FY14	69-0719 \ X												
				20		21	21			22	23	27	32
FY15	69-0719 \ X												
						1	1	1	1	1	5	5	5

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Transportation													
Bureau: Federal Railroad Administration													
Acct: Next Generation High-speed Rail													
FY14	69-0722 \ X												
FY15	69-0722 \ X												
FY14	69-8552 \ X												
FY15	69-8552 \ X												
Acct: Rail Line Relocation and Improvement Program													
FY14	69-0716 \ X					1	4			7	8	9	9
FY15	69-0716 \ X								2	3	3	3	3
Acct: Rail Safety Technology Program													
FY14	69-0701 \ X												
FY15	69-0701 \ X								1	1	1	1	1

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Transportation													
Bureau: Federal Transit Administration													
Acct: Administrative Expenses													
FY14	69-1120 \ X												
				23		29	1			1	1	1	1
FY15	69-1120 \ X												
FY14	69-1120 \ 14												
						7	46			75	84	91	105
FY15	69-1120 \ 15												
				19	31	46	58	64	71	79	86	95	105
Acct: Research, Training, and Human Resources													
FY14	69-1121 \ X												
FY15	69-1121 \ X												
Acct: Job Access and Reverse Commute Grants													
FY14	69-1125 \ X												
				1		1	1			1	1	1	1
FY15	69-1125 \ X												
Acct: Interstate Transfer Grants-transit													
FY14	69-1127 \ X												

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Transportation													
Bureau: Federal Transit Administration													
Acct: Washington Metropolitan Area Transit Authority													
FY14	69-1128 \ X												
										142	142	142	142
FY15	69-1128 \ X												
								149	149	149	149	149	282
Acct: Formula Grants													
FY14	69-1124 \ X												
FY15	69-1124 \ X												
FY14	69-1129 \ X												
										28	28	28	28
FY15	69-1129 \ X												
													1
FY14	69-69-1129 \ X												
FY15	69-69-1129 \ X												
Acct: Capital Investment Grants													
FY14	69-1134 \ X												
				99		166	279			899	1,483	1,794	2,505
FY15	69-1134 \ X												
			1	11	19	23	90	91	345	374	478	802	1,410

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development												
Agency: Department of Transportation												
Bureau: Federal Transit Administration												
Acct: Transit Research												
FY14 69-1136 \ X												
FY15 69-1136 \ X												
FY14 69-1137 \ X					1	1			6	6	7	11
FY15 69-1137 \ X			4	4	5	8	8	8	9	9	27	82
Acct: Public Transportation Emergency Relief Program												
FY14 69-1140 \ X			1		888	888			1,125	1,126	1,125	1,811
FY15 69-1140 \ X				3	797	1,432	1,448	1,793	1,831	1,833	1,931	2,240
Acct: Technical Assistance and Training												
FY14 69-1142 \ X												2
FY15 69-1142 \ X		1	1	1	1	1	1	1	1	1	1	6
Acct: Discretionary Grants (Transportation Trust Fund, Mass Transit Ac												
FY14 69-8191 \ X					2	2			4	4	6	6
FY15 69-8191 \ X							1	9	9	9	9	9

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Agency: Department of Transportation													
Bureau: Federal Transit Administration													
\1 Acct: Transit Formula Grants													
	FY14	69-8350 \ X											
				1,504		2,076	2,333			5,183	7,636	9,539	11,130
	FY15	69-8350 \ X											
			282	486	1,033	2,123	2,808	3,100	3,397	3,858	4,770	5,842	9,241
Bureau: Saint Lawrence Seaway Development Corporation													
Acct: Operations and Maintenance													
	FY14	69-8003 \ X											
				6			13			21	24	27	31
	FY15	69-8003 \ X											
			4	4	9	12	15	18	20	23	26	29	32
Bureau: Pipeline and Hazardous Materials Safety Administration													
Acct: Research and Special Programs													
	FY14	69-0104 \ X											
	FY15	69-0104 \ X											

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Transportation													
Bureau: Pipeline and Hazardous Materials Safety Administration													
Acct: Hazardous Materials Safety													
FY14	69-1401 \ X												
FY14	69-1401 \ 14			8		13	18			28	33	35	43
FY14	69-1401 12 \ 14									1	1	1	2
FY14	69-1401 13 \ 14												
FY15	69-1401 \ 15		6	7	12	15	19	23	26	31	34	37	45
FY15	69-1401 13 \ 15							1	1	1	1	1	1
FY15	69-1401 14 \ 16												
FY15	69-1401 15 \ 17											2	3
Acct: Operational Expenses													
FY14	69-1400 \ 14			4		6	8			12	13	15	20
FY14	69-1400 13 \ 14												
FY15	69-1400 \ 15		2	3	4	6	7	8	10	13	14	15	21

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

Agency: Department of Transportation

Bureau: Pipeline and Hazardous Materials Safety Administration

Acct: Pipeline Safety

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	69-5172 \ X												
FY14	69-5172 \ 14			10		16	22			32	36	39	45
FY14	69-5172 12 \ 14					1	1			1	1	1	3
FY14	69-5172 13 \ 14												
FY15	69-5172 \ 15		7	8	15	19	23	32	35	40	39	44	59
FY14	69-5172 13 \ 15			2		4	4			13	14	14	23
FY15	69-5172 13 \ 15										2	2	3
FY14	69-5172 14 \ 16									2	3	5	52
FY15	69-5172 14 \ 16				1	1	2	4	4	4	11	12	22
FY15	69-5172 15 \ 17							1	1	1	2	3	65

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

Agency: Department of Transportation

Bureau: Pipeline and Hazardous Materials Safety Administration

Acct: Trust Fund Share of Pipeline Safety

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY14	69-8121 \ X												
FY15	69-8121 \ X												
FY14	69-8121 12 \ 14												
FY14	69-8121 13 \ 15												
FY15	69-8121 13 \ 15												
FY14	69-8121 14 \ 16			5		19	13			17	17	19	19
FY15	69-8121 14 \ 16												
FY15	69-8121 15 \ 17	4	4	4	4	4	14	14	18	18	20	20	20

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Transportation													
Bureau: Office of Inspector General													
Acct: Salaries and Expenses													
FY14	69-0130 \ X												
FY15	69-0130 \ X												1
FY14	69-0130 \ 14			18		34	42			62	69	76	83
FY15	69-0130 \ 15		13	20	26	43	49	55	60	66	74	79	86
Bureau: Surface Transportation Board													
Acct: Salaries and Expenses													
FY14	69-0301 \ 14			7		11	13			20	23	25	30
FY15	69-0301 \ 15		5	7	10	11	14	16	19	20	24	26	31

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development													
Agency: Department of Transportation													
Bureau: Maritime Administration													
Acct: Operations and Training													
FY14	69-1750 \ X			1		5	7			11	12	14	19
FY15	69-1750 \ X			2	2	4	5	7	8	13	13	14	27
FY14	69-1750 \ 14			20		33	46			81	90	99	118
FY14	69-1750 13 \ 14			2		2	2			2	2	2	2
FY15	69-1750 \ 15		11	21	26	34	49	59	70	79	87	95	118
FY14	69-1750 14 \ 15												2
FY15	69-1750 14 \ 15												
Acct: Assistance to Small Shipyards													
FY14	69-1770 \ X												
FY15	69-1770 \ X												
Acct: Ship Disposal													
FY14	69-1768 \ X			1		5	5			8	9	9	9
FY15	69-1768 \ X			1	1	1	2	3	3	5	5	6	7

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development												
Agency: Department of Transportation												
Bureau: Maritime Administration												
Acct: Maritime Security Program												
FY14 69-1711 \ X												
			55		84	85			186	186	186	186
FY15 69-1711 \ X												
		37	37	37	69	186	186	186	186	186	186	186
Acct: Ready Reserve Force												
FY14 69-1710 \ X												
FY15 69-1710 \ X												
Acct: War Risk Insurance Revolving Fund												
FY14 69-4302 \ X												
FY15 69-4302 \ X												
Acct: Port of Guam Improvement Enterprise Fund												
FY14 69-5560 \ X												
						2			34	34	34	34
FY15 69-5560 \ X												
				1	3	3	3	3	3	3	3	3

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development												
Agency: Department of Transportation												
Bureau: Maritime Administration												
\1 Acct: Maritime Guaranteed Loan (title XI) Program Account												
FY14 69-1752 \ X												64
FY15 69-1752 \ X												2
FY14 69-1752 \ 14			1		1	4			4	4	4	4
FY15 69-1752 \ 15		1	1	1	1	3	3	3	3	3	3	3
Agency: Access Board												
Bureau: Access Board												
Acct: Salaries and expenses												
FY14 95-3200 \ 14			2		3	3			5	5	6	7
FY15 95-3200 \ 15		1	2	2	3	4	5	5	5	6	7	7
Agency: Federal Maritime Commission												
Bureau: Federal Maritime Commission												
Acct: Salaries and Expenses												
FY14 65-0100 \ 14			5		13	14			18	20	22	25
FY15 65-0100 \ 15		4	6	8	12	14	15	17	19	21	22	26

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sub-Committee: Transportation and Housing and Urban Development												
Agency: National Railroad Passenger Corporation Office of Inspector Gene												
Bureau: National Railroad Passenger Corporation Office of Inspector Gene												
Acct: Salaries and Expenses												
FY14	48-2996 \ 14											
			4		6	8			12	14	16	19
FY15	48-2996 \ 15											
		3		7	8	10	12	13		18	19	23
Agency: National Transportation Safety Board												
Bureau: National Transportation Safety Board												
Acct: Salaries and Expenses												
FY14	95-0310 \ 14											
			22		37	52			72	81	90	99
FY15	95-0310 \ 15											
		13	22	38	45	54	61	67	75	84	94	102
Agency: Neighborhood Reinvestment Corporation												
Bureau: Neighborhood Reinvestment Corporation												
Acct: Payment to the Neighborhood Reinvestment Corporation												
FY14	95-1350 \ X											
			22		23	68			68	68	68	68
FY15	95-1350 \ X											
		13	50	13	50	50	50	50	50	50	50	50
FY14	95-1350 \ 14											
			38		39	137			137	137	137	137
FY15	95-1350 \ 15											
		27	135	27	135	135	135	135	135	135	135	135

\1 - This account receives both discretionary and mandatory funding.

FY 2015 Direct (Non-Reimbursable) Obligations for Accounts with Discretionary Funding

For Comparison, Includes FY 2014 Accounts with Direct Obligations Exceeding $1 Million

Revised to Include September, 2015 Obligations that Agencies Reported to GTAS

(Dollars in Millions)

Sub-Committee: Transportation and Housing and Urban Development

Agency: United States Interagency Council on Homelessness

Bureau: United States Interagency Council on Homelessness

Acct: Operating Expenses

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY15	48-1300 \ X												
FY14	48-1300 \ 14												
				1		1	2			3	3	3	3
FY15	48-1300 \ 15												
			1	1	1	2	2	2	2	3	3	3	3

\1 - This account receives both discretionary and mandatory funding.