

11/16/08  
19:52:30  
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Military Retirement  
Acct: Payment to Military Retirement Fund

Contacts: WANDA JEAN WILSON  
(317) 510-6447

James R. Crews  
(317) 510-5627

OMB Acct: 200-05-0040  
Tres Acct: 97-0040

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 97- -0040        \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	46,187,000	46,187,000	46,187,000	46,187,000
7 Total budgetary resources	46,187,000	46,187,000	46,187,000	46,187,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	46,187,000	46,187,000	46,187,000	46,187,000
11 Total status of budgetary resources	46,187,000	46,187,000	46,187,000	46,187,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	46,187,000	46,187,000	46,187,000	46,187,000
14 Gross Outlays (-)	-46,187,000	-46,187,000	-46,187,000	-46,187,000

NET OUTLAYS

19A Gross Outlays (+)	46,187,000	46,187,000	46,187,000	46,187,000
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Military Retirement  
Acct: Payment to Military Retirement Fund

Contacts:

OMB Acct: 200-05-0040  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	46,187,000	46,187,000	46,187,000	46,187,000
7 Total budgetary resources	46,187,000	46,187,000	46,187,000	46,187,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	46,187,000	46,187,000	46,187,000	46,187,000
11 Total status of budgetary resources	46,187,000	46,187,000	46,187,000	46,187,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	46,187,000	46,187,000	46,187,000	46,187,000
14 Gross Outlays (-)	-46,187,000	-46,187,000	-46,187,000	-46,187,000

NET OUTLAYS

19A Gross Outlays (+)	46,187,000	46,187,000	46,187,000	46,187,000
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Military Retirement  
Acct: Military Retirement Fund

Contacts: WANDA JEAN WILSON  
(317) 510-6447

James R. Crews  
(317) 510-5627

OMB Acct: 200-05-8097  
Tres Acct: 97-8097

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 97- -8097        \X**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	55,912,720	62,913,967	71,583,837	80,751,005
5 Temporarily not available pursuant to Public Law ____ (-)	-44,775,012	-40,340,405	-36,146,813	-35,102,235
7 Total budgetary resources	11,137,708	22,573,563	35,437,024	45,648,770

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	11,137,708	22,573,563	35,437,024	45,648,770
11 Total status of budgetary resources	11,137,708	22,573,563	35,437,024	45,648,770

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,530,196	3,530,196	3,530,196	3,530,196
13 Obligations incurred (+)	11,137,708	22,573,563	35,437,024	45,648,770
14 Gross Outlays (-)	-11,113,927	-22,572,356	-34,185,548	-45,819,719
18A Ob Bal: Unpaid Obligations, end of period (+)	3,553,978	3,531,403	4,781,672	3,359,247

NET OUTLAYS

19A Gross Outlays (+)	11,113,927	22,572,356	34,185,548	45,819,719
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Military Retirement  
Acct: Military Retirement Fund

Contacts:

OMB Acct: 200-05-8097  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
3A1 BA: Appropriation, Actual	55,912,720	62,913,967	71,583,837	80,751,005
5 Temporarily not available pursuant to Public Law ____ (-)	-44,775,012	-40,340,405	-36,146,813	-35,102,235
7 Total budgetary resources	11,137,708	22,573,563	35,437,024	45,648,770
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A3 Exempt from Apportionment, Direct Obligations	11,137,708	22,573,563	35,437,024	45,648,770
11 Total status of budgetary resources	11,137,708	22,573,563	35,437,024	45,648,770
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,530,196	3,530,196	3,530,196	3,530,196
13 Obligations incurred (+)	11,137,708	22,573,563	35,437,024	45,648,770
14 Gross Outlays (-)	-11,113,927	-22,572,356	-34,185,548	-45,819,719
18A Ob Bal: Unpaid Obligations, end of period (+)	3,553,978	3,531,403	4,781,672	3,359,247
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	11,113,927	22,572,356	34,185,548	45,819,719

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Military Retirement  
 Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 200-05-  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Bureau Total **</b>				
<u>BUDGETARY RESOURCES</u>				
3A1 BA: Appropriation, Actual	102,099,720	109,100,967	117,770,837	126,938,005
5 Temporarily not available pursuant to Public Law ___ (-)	-44,775,012	-40,340,405	-36,146,813	-35,102,235
7 Total budgetary resources	57,324,708	68,760,563	81,624,024	91,835,770
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	46,187,000	46,187,000	46,187,000	46,187,000
8A3 Exempt from Apportionment, Direct Obligations [8X Obligations Subtotal]	11,137,708	22,573,563	35,437,024	45,648,770
11 Total status of budgetary resources	57,324,708	68,760,563	81,624,024	91,835,770
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,530,196	3,530,196	3,530,196	3,530,196
13 Obligations incurred (+)	57,324,708	68,760,563	81,624,024	91,835,770
14 Gross Outlays (-)	-57,300,927	-68,759,356	-80,372,548	-92,006,719
18A Ob Bal: Unpaid Obligations, end of period (+)	3,553,978	3,531,403	4,781,672	3,359,247
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	57,300,927	68,759,356	80,372,548	92,006,719

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Retiree Health Care  
Acct: Payment to Department of Defense Medicare-Eligible Reti

Contacts: WANDA JEAN WILSON  
(317) 510-6447

James R. Crews  
(317) 510-5627

OMB Acct: 200-07-0850  
Tres Acct: 97-0850

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 97- -0850        \X**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	12,930,000	12,930,000	12,930,000	12,930,000
7 Total budgetary resources	12,930,000	12,930,000	12,930,000	12,930,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	12,930,000	12,930,000	12,930,000	12,930,000
11 Total status of budgetary resources	12,930,000	12,930,000	12,930,000	12,930,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	12,930,000	12,930,000	12,930,000	12,930,000
14 Gross Outlays (-)	-12,930,000	-12,930,000	-12,930,000	-12,930,000

NET OUTLAYS

19A Gross Outlays (+)	12,930,000	12,930,000	12,930,000	12,930,000
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Retiree Health Care  
Acct: Payment to Department of Defense Medicare-Eligible Reti

Contacts:

OMB Acct: 200-07-0850  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	12,930,000	12,930,000	12,930,000	12,930,000
7 Total budgetary resources	12,930,000	12,930,000	12,930,000	12,930,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	12,930,000	12,930,000	12,930,000	12,930,000
11 Total status of budgetary resources	12,930,000	12,930,000	12,930,000	12,930,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	12,930,000	12,930,000	12,930,000	12,930,000
14 Gross Outlays (-)	-12,930,000	-12,930,000	-12,930,000	-12,930,000

NET OUTLAYS

19A Gross Outlays (+)	12,930,000	12,930,000	12,930,000	12,930,000
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Retiree Health Care  
Acct: Department of Defense Medicare-Eligible Retiree Health

Contacts: WANDA JEAN WILSON  
(317) 510-6447

James R. Crews  
(317) 510-5627

OMB Acct: 200-07-5472  
Tres Acct: 97-5472

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 97- -5472        \X**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	25,557,250	26,873,166	29,661,823	32,270,819
3A2 BA: Appropriation, Anticipated	6,804,750	5,488,834	2,700,177	
5 Temporarily not available pursuant to Public Law ____ (-)	-24,013,390	-24,013,390	-24,013,390	-24,484,897
7 Total budgetary resources	8,348,610	8,348,610	8,348,610	7,785,922

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: PROGRAM EXPENSE (01)	2,367,176	4,379,511	6,259,922	7,785,922
9A1 Unob Balance, Apportioned, Currently available	5,981,434	3,969,099	2,088,688	
11 Total status of budgetary resources	8,348,610	8,348,610	8,348,610	7,785,922

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	368,773	368,773	368,773	368,773
13 Obligations incurred (+)	2,367,176	4,379,511	6,259,922	7,785,922
14 Gross Outlays (-)	-1,956,012	-3,927,072	-5,969,561	-7,914,594
18A Ob Bal: Unpaid Obligations, end of period (+)	779,937	821,212	659,134	240,101

NET OUTLAYS

19A Gross Outlays (+)	1,956,012	3,927,072	5,969,561	7,914,594
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Retiree Health Care  
Acct: Department of Defense Medicare-Eligible Retiree Health

Contacts:

OMB Acct: 200-07-5472  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	25,557,250	26,873,166	29,661,823	32,270,819
3A2 BA: Appropriation, Anticipated	6,804,750	5,488,834	2,700,177	
5 Temporarily not available pursuant to Public Law ____ (-)	-24,013,390	-24,013,390	-24,013,390	-24,484,897
7 Total budgetary resources	8,348,610	8,348,610	8,348,610	7,785,922

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	2,367,176	4,379,511	6,259,922	7,785,922
9A1 Unob Balance, Apportioned, Currently available	5,981,434	3,969,099	2,088,688	
11 Total status of budgetary resources	8,348,610	8,348,610	8,348,610	7,785,922

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	368,773	368,773	368,773	368,773
13 Obligations incurred (+)	2,367,176	4,379,511	6,259,922	7,785,922
14 Gross Outlays (-)	-1,956,012	-3,927,072	-5,969,561	-7,914,594
18A Ob Bal: Unpaid Obligations, end of period (+)	779,937	821,212	659,134	240,101

NET OUTLAYS

19A Gross Outlays (+)	1,956,012	3,927,072	5,969,561	7,914,594
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Retiree Health Care  
Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 200-07-  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Bureau Total **</b>				
<u>BUDGETARY RESOURCES</u>				
3A1 BA: Appropriation, Actual	38,487,250	39,803,166	42,591,823	45,200,819
3A2 BA: Appropriation, Anticipated	6,804,750	5,488,834	2,700,177	
5 Temporarily not available pursuant to Public Law ____ (-)	-24,013,390	-24,013,390	-24,013,390	-24,484,897
7 Total budgetary resources	21,278,610	21,278,610	21,278,610	20,715,922
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	12,930,000	12,930,000	12,930,000	12,930,000
8A2 Category B, Direct Obligations	2,367,176	4,379,511	6,259,922	7,785,922
[8X Obligations Subtotal]	15,297,176	17,309,511	19,189,922	20,715,922
9A1 Unob Balance, Apportioned, Currently available	5,981,434	3,969,099	2,088,688	
11 Total status of budgetary resources	21,278,610	21,278,610	21,278,610	20,715,922
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	368,773	368,773	368,773	368,773
13 Obligations incurred (+)	15,297,176	17,309,511	19,189,922	20,715,922
14 Gross Outlays (-)	-14,886,012	-16,857,072	-18,899,561	-20,844,594
18A Ob Bal: Unpaid Obligations, end of period (+)	779,937	821,212	659,134	240,101
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	14,886,012	16,857,072	18,899,561	20,844,594

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Educational Benefits  
Acct: Education Benefits Fund

Contacts: WANDA JEAN WILSON  
(317) 510-6447

James R. Crews  
(317) 510-5627

OMB Acct: 200-10-8098  
Tres Acct: 97-8098

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 97- -8098        \X**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	289,908	411,487	571,692	794,723
3A2 BA: Appropriation, Anticipated	387,098	265,513	107,099	
5 Temporarily not available pursuant to Public Law ____ (-)	-553,144	-435,625	-338,765	-399,468
7 Total budgetary resources	123,862	241,375	340,027	395,254

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	123,862	241,375	340,027	395,254
11 Total status of budgetary resources	123,862	241,375	340,027	395,254

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	123,862	241,375	340,027	395,254
14 Gross Outlays (-)	-123,862	-241,375	-340,027	-395,254

NET OUTLAYS

19A Gross Outlays (+)	123,862	241,375	340,027	395,254
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Educational Benefits  
Acct: Education Benefits Fund

Contacts:

OMB Acct: 200-10-8098  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	289,908	411,487	571,692	794,723
3A2 BA: Appropriation, Anticipated	387,098	265,513	107,099	
5 Temporarily not available pursuant to Public Law ____ (-)	-553,144	-435,625	-338,765	-399,468
7 Total budgetary resources	123,862	241,375	340,027	395,254

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	123,862	241,375	340,027	395,254
11 Total status of budgetary resources	123,862	241,375	340,027	395,254

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	123,862	241,375	340,027	395,254
14 Gross Outlays (-)	-123,862	-241,375	-340,027	-395,254

NET OUTLAYS

19A Gross Outlays (+)	123,862	241,375	340,027	395,254
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(In thousands of dollars)

PAGE 8,962

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: Salaries and Expenses [American Battle Monuments Commis

Contacts: SANDRA LEE WILSON  
(703) 696-6866

ALAN GREGORY  
(703) 696-6898

OMB Acct: 200-15-0100  
Tres Acct: 74-0100

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 74- -0100        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7,711	7,795	7,795	7,828
3A1 BA: Appropriation, Actual	44,600	44,600	44,600	44,600
4A Nonexpenditure transfers, net: Actual transfers, BA	2,055	1,498	4,722	7,541
7 Total budgetary resources	54,366	53,893	57,117	59,970

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	9,260	22,645	36,441	54,405
9A1 Unob Balance, Apportioned, Currently available	15,425	22,774	16,159	5,565
9A3 Unob Balance, Apportioned, Anticipated		683	683	
10C Unob Balance, Not Available, Other	29,681	7,792	3,834	
11 Total status of budgetary resources	54,366	53,893	57,117	59,970

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,460	13,422	13,422	13,422
13 Obligations incurred (+)	9,260	22,645	36,441	54,405
14 Gross Outlays (-)	-14,718	-28,247	-42,634	-55,562
18A Ob Bal: Unpaid Obligations, end of period (+)	8,001	7,820	7,228	12,265

NET OUTLAYS

19A Gross Outlays (+)	14,718	28,247	42,634	55,562
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: Salaries and Expenses [American Battle Monuments Commis

Contacts:

OMB Acct: 200-15-0100  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,711	7,795	7,795	7,828
3A1	BA: Appropriation, Actual	44,600	44,600	44,600	44,600
4A	Nonexpenditure transfers, net: Actual transfers, BA	2,055	1,498	4,722	7,541
7	Total budgetary resources	54,366	53,893	57,117	59,970

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	9,260	22,645	36,441	54,405
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9A3	Unob Balance, Apportioned, Anticipated		683	683	
10C	Unob Balance, Not Available, Other	29,681	7,792	3,834	
11	Total status of budgetary resources	54,366	53,893	57,117	59,970

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,460	13,422	13,422	13,422
13	Obligations incurred (+)	9,260	22,645	36,441	54,405
14	Gross Outlays (-)	-14,718	-28,247	-42,634	-55,562
18A	Ob Bal: Unpaid Obligations, end of period (+)	8,001	7,820	7,228	12,265

NET OUTLAYS

19A	Gross Outlays (+)	14,718	28,247	42,634	55,562
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: Foreign Currency Fluctuations

Contacts: SANDRA LEE WILSON  
(703) 696-6866

ALAN GREGORY  
(703) 696-6898

OMB Acct: 200-15-0101  
Tres Acct: 74-0101

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 74- -0101        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,137	3,137	3,137	3,137
3A1	BA: Appropriation, Actual		11,000	11,000	11,000
4A	Nonexpenditure transfers, net: Actual transfers, BA	-92	975	85	85
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-1,963	-2,473	-4,807	-7,626
7	Total budgetary resources	1,081	12,639	9,415	6,595

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	1,081	12,639		6,595
10C	Unob Balance, Not Available, Other			9,415	
11	Total status of budgetary resources	1,081	12,639	9,415	6,595

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11/16/08  
19:52:30  
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: Foreign Currency Fluctuations

Contacts:

OMB Acct: 200-15-0101  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,137	3,137	3,137	3,137
3A1	BA: Appropriation, Actual		11,000	11,000	11,000
4A	Nonexpenditure transfers, net: Actual transfers, BA	-92	975	85	85
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-1,963	-2,473	-4,807	-7,626
7	Total budgetary resources	1,081	12,639	9,415	6,595

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	1,081	12,639		6,595
10C	Unob Balance, Not Available, Other			9,415	
11	Total status of budgetary resources	1,081	12,639	9,415	6,595

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: Contributions [American Battle Monuments Commission]

Contacts: SANDRA LEE WILSON  
(703) 696-6866

ALAN GREGORY  
(703) 696-6898

OMB Acct: 200-15-8569  
Tres Acct: 74-8569

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 74- -8569        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	12,170	11,826	11,826	11,684
3A1 BA: Appropriation, Actual	98	351	589	699
7 Total budgetary resources	12,268	12,177	12,415	12,383

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	676	761	866	857
9B1 Unob Balance, Exempt from apportionment, currently available	11,592	11,416	11,548	11,527
11 Total status of budgetary resources	12,268	12,177	12,415	12,383

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	657	658	658	658
13 Obligations incurred (+)	676	761	866	857
14 Gross Outlays (-)	-183	-244	-353	-442
18A Ob Bal: Unpaid Obligations, end of period (+)	1,151	1,175	1,172	1,073

NET OUTLAYS

19A Gross Outlays (+)	183	244	353	442
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: Contributions [American Battle Monuments Commission]

Contacts:

OMB Acct: 200-15-8569  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,170	11,826	11,826	11,684
3A1	BA: Appropriation, Actual	98	351	589	699
7	Total budgetary resources	12,268	12,177	12,415	12,383

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	676	761	866	857
9B1	Unob Balance, Exempt from apportionment, currently available	11,592	11,416	11,548	11,527
11	Total status of budgetary resources	12,268	12,177	12,415	12,383

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	657	658	658	658
13	Obligations incurred (+)	676	761	866	857
14	Gross Outlays (-)	-183	-244	-353	-442
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,151	1,175	1,172	1,073

NET OUTLAYS

19A	Gross Outlays (+)	183	244	353	442
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: American Battle Monuments Commission  
Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 200-15-  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Bureau Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	23,018	22,758	22,758	22,649
3A1	BA: Appropriation, Actual	44,698	55,951	56,189	56,299
4A	Nonexpenditure transfers, net: Actual transfers, BA	1,963	2,473	4,807	7,626
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-1,963	-2,473	-4,807	-7,626
7	Total budgetary resources	67,715	78,709	78,947	78,948

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	9,936	23,406	37,307	55,262
9A1	Unob Balance, Apportioned, Currently available	16,506	35,413	16,159	12,160
9A3	Unob Balance, Apportioned, Anticipated		683	683	
9B1	Unob Balance, Exempt from apportionment, currently available	11,592	11,416	11,548	11,527
10C	Unob Balance, Not Available, Other	29,681	7,792	13,249	
11	Total status of budgetary resources	67,715	78,709	78,947	78,948

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,117	14,080	14,080	14,080
13	Obligations incurred (+)	9,936	23,406	37,307	55,262
14	Gross Outlays (-)	-14,901	-28,491	-42,987	-56,004
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,152	8,995	8,400	13,338

NET OUTLAYS

19A	Gross Outlays (+)	14,901	28,491	42,987	56,004
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Armed Forces Retirement Home  
Acct: General Fund Payment, Armed Forces Retirement Home

Contacts: STEPHEN DEANE RILEY  
(304) 480-5350

DANIEL DRAKE  
(304) 480-7082

OMB Acct: 200-20-0100  
Tres Acct: 84-0100

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 84- -0100    \X**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	800	800	800
7 Total budgetary resources	800	800	800

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	800	800	800
11 Total status of budgetary resources	800	800	800

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	800	800	800
14 Gross Outlays (-)	-800	-800	-800

NET OUTLAYS

19A Gross Outlays (+)	800	800	800
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Armed Forces Retirement Home  
Acct: General Fund Payment, Armed Forces Retirement Home

Contacts:

OMB Acct: 200-20-0100  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		800	800	800
7 Total budgetary resources		800	800	800

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		800	800	800
11 Total status of budgetary resources		800	800	800

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		800	800	800
14 Gross Outlays (-)		-800	-800	-800

NET OUTLAYS

19A Gross Outlays (+)		800	800	800
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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Armed Forces Retirement Home  
 Acct: Armed Forces Retirement Home

Contacts: STEPHEN DEANE RILEY  
 (304) 480-5350

DANIEL DRAKE  
 (304) 480-7082

OMB Acct: 200-20-8522  
 Tres Acct: 84-8522

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 84- -8522        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	52,508	52,508	52,508	52,508
2A	Recoveries of prior year unpaid obligations, Actual	789	1,084	1,212	1,569
3A1	BA: Appropriation, Actual	14,210	56,524	56,524	56,524
7	Total budgetary resources	67,507	110,116	110,244	110,601

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	32,315	42,426	50,543	57,554
8A2	Cat B Dir Obs: All Programs (99)	1,129	2,158	2,662	3,056
	[8X Obligations Subtotal]	33,444	44,584	53,205	60,610
9A1	Unob Balance, Apportioned, Currently available	34,063	52,532	51,039	49,991
9A2	Unob Balance, Apportioned, Subsequent periods		13,000	6,000	
11	Total status of budgetary resources	67,507	110,116	110,244	110,601

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	227,532	227,532	227,532	227,532
13	Obligations incurred (+)	33,444	44,584	53,206	60,610
14	Gross Outlays (-)	-21,874	-59,670	-86,724	-113,805
16	Recoveries of prior year unpaid obligations, actual (-)	-789	-1,084	-1,212	-1,569
18A	Ob Bal: Unpaid Obligations, end of period (+)	238,313	211,362	192,802	172,768

NET OUTLAYS

19A	Gross Outlays (+)	21,874	59,670	86,724	113,805
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Armed Forces Retirement Home  
 Acct: Armed Forces Retirement Home

Contacts:

OMB Acct: 200-20-8522  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	52,508	52,508	52,508	52,508
2A Recoveries of prior year unpaid obligations, Actual	789	1,084	1,212	1,569
3A1 BA: Appropriation, Actual	14,210	56,524	56,524	56,524
7 Total budgetary resources	67,507	110,116	110,244	110,601
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	32,315	42,426	50,543	57,554
8A2 Category B, Direct Obligations	1,129	2,158	2,662	3,056
[8X Obligations Subtotal]	33,444	44,584	53,205	60,610
9A1 Unob Balance, Apportioned, Currently available	34,063	52,532	51,039	49,991
9A2 Unob Balance, Apportioned, Subsequent periods		13,000	6,000	
11 Total status of budgetary resources	67,507	110,116	110,244	110,601
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	227,532	227,532	227,532	227,532
13 Obligations incurred (+)	33,444	44,584	53,206	60,610
14 Gross Outlays (-)	-21,874	-59,670	-86,724	-113,805
16 Recoveries of prior year unpaid obligations, actual (-)	-789	-1,084	-1,212	-1,569
18A Ob Bal: Unpaid Obligations, end of period (+)	238,313	211,362	192,802	172,768
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	21,874	59,670	86,724	113,805

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Armed Forces Retirement Home  
 Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 200-20-  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Bureau Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	52,508	52,508	52,508	52,508
2A Recoveries of prior year unpaid obligations, Actual	789	1,084	1,212	1,569
3A1 BA: Appropriation, Actual	14,210	57,324	57,324	57,324
7 Total budgetary resources	67,507	110,916	111,044	111,401
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	32,315	42,426	50,543	57,554
8A2 Category B, Direct Obligations	1,129	2,158	2,662	3,056
8A3 Exempt from Apportionment, Direct Obligations		800	800	800
[8X Obligations Subtotal]	33,444	45,384	54,005	61,410
9A1 Unob Balance, Apportioned, Currently available	34,063	52,532	51,039	49,991
9A2 Unob Balance, Apportioned, Subsequent periods		13,000	6,000	
11 Total status of budgetary resources	67,507	110,916	111,044	111,401
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	227,532	227,532	227,532	227,532
13 Obligations incurred (+)	33,444	45,384	54,006	61,410
14 Gross Outlays (-)	-21,874	-60,470	-87,524	-114,605
16 Recoveries of prior year unpaid obligations, actual (-)	-789	-1,084	-1,212	-1,569
18A Ob Bal: Unpaid Obligations, end of period (+)	238,313	211,362	192,802	172,768
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	21,874	60,470	87,524	114,605



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Cemeterial Expenses  
Acct: Salaries and Expenses [Cemeterial Expenses]

Contacts: ROBIN LYNN WHITE  
(317) 510-7969

OMB Acct: 200-25-1805  
Tres Acct: 21-1805

Preston Brown  
(317) 510-7132

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 21- -1805        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,128	2,128	2,128	2,128
2A	Recoveries of prior year unpaid obligations, Actual		4,376	9,031	246
3A1	BA: Appropriation, Actual	3,693	31,230	31,230	31,230
7	Total budgetary resources	5,820	37,734	42,389	33,604

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5,955	18,664	30,087	32,770
9A1	Unob Balance, Apportioned, Currently available	-135	11,185	8,360	834
9A2	Unob Balance, Apportioned, Subsequent periods		7,884	3,942	
11	Total status of budgetary resources	5,820	37,734	42,389	33,604

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,659	24,659	24,659	24,659
13	Obligations incurred (+)	5,955	18,664	30,087	32,770
14	Gross Outlays (-)	-4,361	-12,065	-17,693	-31,774
16	Recoveries of prior year unpaid obligations, actual (-)		-4,376	-9,031	-246
18A	Ob Bal: Unpaid Obligations, end of period (+)	26,254	26,882	28,022	25,408

NET OUTLAYS

19A	Gross Outlays (+)	4,361	12,065	17,693	31,774
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Footnotes for 1st Quarter

9A1 Abnormal balance is caused by unmatched disbursements/collections intransit between disbursing and accountabl

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Cemeterial Expenses

Contacts:

Acct: Salaries and Expenses [Cemeterial Expenses]

OMB Acct: 200-25-1805  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,128	2,128	2,128	2,128
2A	Recoveries of prior year unpaid obligations, Actual		4,376	9,031	246
3A1	BA: Appropriation, Actual	3,693	31,230	31,230	31,230
7	Total budgetary resources	5,820	37,734	42,389	33,604

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5,955	18,664	30,087	32,770
9A1	Unob Balance, Apportioned, Currently available	-135	11,185	8,360	834
9A2	Unob Balance, Apportioned, Subsequent periods		7,884	3,942	
11	Total status of budgetary resources	5,820	37,734	42,389	33,604

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,659	24,659	24,659	24,659
13	Obligations incurred (+)	5,955	18,664	30,087	32,770
14	Gross Outlays (-)	-4,361	-12,065	-17,693	-31,774
16	Recoveries of prior year unpaid obligations, actual (-)		-4,376	-9,031	-246
18A	Ob Bal: Unpaid Obligations, end of period (+)	26,254	26,882	28,022	25,408

NET OUTLAYS

19A	Gross Outlays (+)	4,361	12,065	17,693	31,774
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 19:52:30  
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: Wildlife Conservation

Contacts: JUDITH R ARLOW  
 (216) 204-2762

Jeff Wuorinen  
 (216) 204-2750

OMB Acct: 200-30-5095  
 Tres Acct: 17-5095

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 17- -5095        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	711	711	711	711
3A1	BA: Appropriation, Actual	82	118	158	200
3A2	BA: Appropriation, Anticipated	83	83	74	
7	Total budgetary resources	876	912	943	910

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: LUMP SUM (01)	2	13	30	116
9A1	Unob Balance, Apportioned, Currently available	790	816	839	795
9B2	Unob Balance, Exempt from apportionment, anticipated	83	83	74	
11	Total status of budgetary resources	876	912	943	910

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	427	427	427	427
13	Obligations incurred (+)	2	13	30	116
14	Gross Outlays (-)	-27	-37	-49	-68
18A	Ob Bal: Unpaid Obligations, end of period (+)	402	403	407	474

NET OUTLAYS

19A	Gross Outlays (+)	27	37	49	68
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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: Wildlife Conservation

Contacts: ROBIN LYNN WHITE  
 (317) 510-7969

Preston Brown  
 (317) 510-7132

OMB Acct: 200-30-5095  
 Tres Acct: 21-5095

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 21- -5095        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,828	3,828	3,828	3,828
2A	Recoveries of prior year unpaid obligations, Actual	20	18	21	306
3A1	BA: Appropriation, Actual	431	864	1,228	1,918
3A2	BA: Appropriation, Anticipated	1,419	986	622	
7	Total budgetary resources	5,697	5,696	5,699	6,052

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			1,290	
8A2	Cat B Dir Obs: LUMP SUM (01)	421	1,402		2,053
	[8X Obligations Subtotal]	421	1,402	1,290	2,053
9A1	Unob Balance, Apportioned, Currently available	3,857	3,308	3,787	3,999
9A3	Unob Balance, Apportioned, Anticipated	1,419	986	622	
11	Total status of budgetary resources	5,697	5,696	5,699	6,052

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,128	1,128	1,128	1,128
13	Obligations incurred (+)	421	1,402	1,290	2,053
14	Gross Outlays (-)	-240	-603	-960	-1,515
16	Recoveries of prior year unpaid obligations, actual (-)	-20	-18	-21	-306
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,289	1,909	1,437	1,360

NET OUTLAYS

19A	Gross Outlays (+)	240	603	960	1,515
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19:52:30  
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Other Defense Civil Programs  
Bureau: Forest and Wildlife Conservation, Military Reservations  
Acct: Wildlife Conservation

Contacts: ROBIN LYNN WHITE  
(317) 510-7969

Preston Brown  
(317) 510-7132

OMB Acct: 200-30-5095  
Tres Acct: 21-5285

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 21- -5285        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,494	3,494	3,494	3,494
3A1	BA: Appropriation, Actual	-1,284	-1,840	-520	-520
7	Total budgetary resources	2,210	1,654	2,974	2,974

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	2,210	1,654	2,974	2,974
11	Total status of budgetary resources	2,210	1,654	2,974	2,974

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: Wildlife Conservation

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Jennifer Smith  
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OMB Acct: 200-30-5095  
 Tres Acct: 57-5095

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 57- -5095        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,031	1,031	1,031	1,031
2A Recoveries of prior year unpaid obligations, Actual	23	44	64	65
3A1 BA: Appropriation, Actual	285	494	861	1,049
3A2 BA: Appropriation, Anticipated		306		
3D1a BA: Offsetting Collections - Earned, Collected	41	71	88	88
7 Total budgetary resources	1,379	1,946	2,045	2,233

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Lump Sum (01)	194	462	798	1,140
9A1 Unob Balance, Apportioned, Currently available	1,186	1,178	1,247	1,093
9A3 Unob Balance, Apportioned, Anticipated		306		
11 Total status of budgetary resources	1,379	1,946	2,045	2,233

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	109	109	109	109
13 Obligations incurred (+)	194	462	798	1,140
14 Gross Outlays (-)	-116	-355	-644	-791
16 Recoveries of prior year unpaid obligations, actual (-)	-23	-44	-64	-65
18A Ob Bal: Unpaid Obligations, end of period (+)	164	171	198	393

NET OUTLAYS

19A Gross Outlays (+)	116	355	644	791
19B Offsetting Collections (-)	-41	-71	-88	-88
[19X Net Outlays]	[ 75	284	556	703]

Footnotes for 1st Quarter

8A2 Collections exceed the reimbursable program

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: Wildlife Conservation

Contacts:

OMB Acct: 200-30-5095  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,064	9,064	9,064	9,064
2A	Recoveries of prior year unpaid obligations, Actual	43	62	85	371
3A1	BA: Appropriation, Actual	-486	-364	1,727	2,647
3A2	BA: Appropriation, Anticipated	1,502	1,375	696	
3D1a	BA: Offsetting Collections - Earned, Collected	41	71	88	88
7	Total budgetary resources	10,162	10,208	11,661	12,169

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			1,290		
8A2	Category B, Direct Obligations	617	1,877	828	3,309	
	[8X Obligations Subtotal]					
		[	617	1,877	2,118	3,309
9A1	Unob Balance, Apportioned, Currently available	8,043	6,956	8,847	8,861	
9A3	Unob Balance, Apportioned, Anticipated	1,419	1,292	622		
9B2	Unob Balance, Exempt from apportionment, anticipated	83	83	74		
11	Total status of budgetary resources	10,162	10,208	11,661	12,169	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,664	1,664	1,664	1,664
13	Obligations incurred (+)	617	1,877	2,118	3,309
14	Gross Outlays (-)	-383	-995	-1,653	-2,374
16	Recoveries of prior year unpaid obligations, actual (-)	-43	-62	-85	-371
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,855	2,483	2,042	2,227

NET OUTLAYS

19A	Gross Outlays (+)	383	995	1,653	2,374	
19B	Offsetting Collections (-)	-41	-71	-88	-88	
	[19X Net Outlays]	[	342	924	1,565	2,286

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Other Defense Civil Programs  
 Bureau: Selective Service System  
 Acct: Salaries and Expenses [Selective Service System]

Contacts: PATTI THOMPSON  
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Barb Campbell  
 (303) 969-5412

OMB Acct: 200-45-0400  
 Tres Acct: 90-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 90- -0400 \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	6,963	22,000	22,000	22,000
3D1a BA: Offsetting Collections - Earned, Collected			177	355
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		350	173	
[3DX Orders\Receivabl es\Col l ecti ons Subtotal ]		350	350	355
7 Total budgetary resources	6,963	22,350	22,350	22,355

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Di rect Obligations	3,487	10,856	16,249	21,983
8B1 Category A, Reimbursabl e Obligations		58	206	355
[8X Obligations Subtotal ]	[ 3,487	10,914	16,455	22,338
9A1 Unob Balance, Apportioned, Currently avail able	1,809	1,286	870	17
10C Unob Balance, Not Avail able, Other	1,667	10,150	5,025	
11 Total status of budgetary resources	6,963	22,350	22,350	22,355

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	3,487	10,914	16,455	22,337
14 Gross Outlays (-)	-2,974	-7,791	-12,726	-19,354
17 Change in uncollected customer payment from Federal sources		-350	-173	
18A Ob Bal: Unpaid Obligations, end of period (+)	513	3,123	3,729	2,984
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-350	-173	
[18X Obligated Balance, end of year]	[ 513	2,773	3,556	2,984

NET OUTLAYS

19A Gross Outlays (+)	2,974	7,791	12,726	19,354
19B Offsetting Collections (-)			-177	-355
[19X Net Outlays]	[ 2,974	7,791	12,549	18,999



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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Other Defense Civil Programs  
Bureau: Selective Service System  
Acct: Salaries and Expenses [Selective Service System]

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Tres Acct: 90-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 90- -0400        \03**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,723	1,723	1,723	1,723
2A	Recoveries of prior year unpaid obligations, Actual		128	128	128
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,853
7	Total budgetary resources	1,723	1,851	1,851	-2

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		-2	-2	-2
10C	Unob Balance, Not Available, Other	1,723	1,853	1,853	
11	Total status of budgetary resources	1,723	1,851	1,851	-2

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	129	129	129	129
13	Obligations incurred (+)		-2	-2	-2
14	Gross Outlays (-)		1	1	1
16	Recoveries of prior year unpaid obligations, actual (-)		-128	-128	-128
18A	Ob Bal: Unpaid Obligations, end of period (+)	129			

NET OUTLAYS

19A	Gross Outlays (+)		-1	-1	-1
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**TAFS: 90- -0400        \04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,170	1,170	1,170	1,170
2A	Recoveries of prior year unpaid obligations, Actual		361	909	936
7	Total budgetary resources	1,170	1,531	2,079	2,106

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
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Contacts: PATTI THOMPSON  
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OMB Acct: 200-45-0400  
 Tres Acct: 90-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,170	1,531	2,079	2,106
11 Total status of budgetary resources	1,170	1,531	2,079	2,106

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	799	799	799	799
14 Gross Outlays (-)		138	137	137
16 Recoveries of prior year unpaid obligations, actual (-)		-361	-909	-936
18A Ob Bal: Unpaid Obligations, end of period (+)	799	577	27	

NET OUTLAYS

19A Gross Outlays (+)		-138	-137	-137
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**TAFS: 90- -0400 \05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,713	2,713	2,713	2,713
2A Recoveries of prior year unpaid obligations, Actual		258	258	338
7 Total budgetary resources	2,713	2,971	2,971	3,051

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		2	2	2
10C Unob Balance, Not Available, Other	2,713	2,968	2,968	3,049
11 Total status of budgetary resources	2,713	2,971	2,971	3,051

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	415	415	415	415
13 Obligations incurred (+)		2	2	2
14 Gross Outlays (-)	-2	218	218	218
16 Recoveries of prior year unpaid obligations, actual (-)		-258	-258	-338
18A Ob Bal: Unpaid Obligations, end of period (+)	413	378	378	297

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Contacts: PATTI THOMPSON  
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Barb Campbell  
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OMB Acct: 200-45-0400  
 Tres Acct: 90-0400

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2	-218	-218	-218

**TAFS: 90- -0400 \06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	169	169	169	169
2A Recoveries of prior year unpaid obligations, Actual	11	214	218	218
3D1a BA: Offsetting Collections - Earned, Collected		167	167	167
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]		-166	-166	-166
7 Total budgetary resources	180	383	387	387

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	11	60	61	61
10C Unob Balance, Not Available, Other	169	323	325	325
11 Total status of budgetary resources	180	383	387	387

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,062	1,062	1,062	1,062
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-166	-166	-166	-166
13 Obligations incurred (+)	896	896	896	896
14 Gross Outlays (-)	11	60	61	61
16 Recoveries of prior year unpaid obligations, actual (-)	-118	-99	-165	-168
17 Change in uncollected customer payment from Federal sources	-11	-214	-218	-218
18A Ob Bal: Unpaid Obligations, end of period (+)	166	166	166	166
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	944	809	740	738
	-166			
	778	809	740	738

NET OUTLAYS

19A Gross Outlays (+)	118	99	165	168
19B Offsetting Collections (-) [19X Net Outlays]		-167	-167	-167
	118	-68	-2	1

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 Tres Acct: 90-0400

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 90- -0400 \07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,013	1,013	1,013	1,013
2A Recoveries of prior year unpaid obligations, Actual		758	807	809
3D1a BA: Offsetting Collections - Earned, Collected	175	175	175	175
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-175	-175	-175	-175
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		-16	-16	-16
[3DX Orders\Receivabl es\Col l ections Subtotal]		-16	-16	-16
7 Total budgetary resources	1,013	1,755	1,804	1,806

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		-81	-82	19
8B1 Category A, Reimbursable Obligations		-159	-159	-159
[8X Obligations Subtotal]	[	-240	-241	-140
10C Unob Balance, Not Avail able, Other		1,013	1,995	2,045
11 Total status of budgetary resources		1,013	1,755	1,804

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,850	4,850	4,850	4,850
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-191	-191	-191	-191
[12X Obligated Balance, start of year]	[	4,659	4,659	4,659
13 Obligations incurred (+)		-240	-241	-140
14 Gross Outlays (-)	-1,900	-2,542	-3,105	-3,225
16 Recoveries of prior year unpaid obligations, actual (-)		-758	-807	-809
17 Change in uncollected customer payment from Federal sources	175	191	191	191
18A Ob Bal: Unpaid Obligations, end of period (+)	2,951	1,311	697	676
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-16			
[18X Obligated Balance, end of year]	[	2,935	1,311	697

NET OUTLAYS

19A Gross Outlays (+)	1,900	2,542	3,105	3,225
19B Offsetting Collections (-)	-175	-175	-175	-175
[19X Net Outlays]	[	1,725	2,367	3,050





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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Other Defense Civil Programs  
Bureau: Selective Service System

Contacts:

Acct: Salaries and Expenses [Selective Service System]

OMB Acct: 200-45-0400  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	4,994	10,075	15,640	22,391
19B Offsetting Collections (-)	-175	-342	-519	-697
[19X Net Outlays]	4,819	9,733	15,121	21,694

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Other Defense Civil Programs  
 Bureau: \*\* Agency Total \*\*  
 Acct: Total Excludes Non-Budgetary Financing Accounts

OMB Acct: 200- -  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Agency Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	93,506	93,246	93,246	93,137
2A	Recoveries of prior year unpaid obligations, Actual	843	7,241	12,648	4,615
3A1	BA: Appropriation, Actual	140,945,956	149,481,761	161,102,822	173,103,047
3A2	BA: Appropriation, Anticipated	7,193,350	5,755,722	2,807,972	
3D1a	BA: Offsetting Collections - Earned, Collected	216	413	607	785
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-175	-341	-341	-341
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Collecti ons Subtotal ]	41	406	423	428
4A	Nonexpenditure transfers, net: Actual transfers, BA	1,963	2,473	4,807	7,626
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-1,963	-2,473	-4,807	-7,626
5	Temporarily not available pursuant to Public Law ____ (-)	-69,341,546	-64,789,420	-60,498,968	-59,986,600
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,853
7	Total budgetary resources	78,892,146	90,548,956	103,518,144	113,212,771

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	59,168,704	59,212,331	59,252,455	59,284,649
8A2	Category B, Direct Obligations	2,368,922	4,383,546	6,263,412	7,792,287
8A3	Exempt from Apportionment, Direct Obligations	11,261,570	22,815,738	35,777,851	46,044,824
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal ]		-101	47	196
9A1	Unob Balance, Apportioned, Currently available	72,799,196	86,411,514	101,293,765	113,121,954
9A2	Unob Balance, Apportioned, Subsequent periods	6,041,720	4,076,471	2,173,963	71,863
9A3	Unob Balance, Apportioned, Anticipated	1,419	1,975	1,305	
9B1	Unob Balance, Exempt from apportionment, currently available	11,592	11,416	11,548	11,527
9B2	Unob Balance, Exempt from apportionment, anticipated	83	83	74	
10C	Unob Balance, Not Available, Other	38,136	26,612	27,544	7,426
11	Total status of budgetary resources	78,892,146	90,548,956	103,518,144	113,212,771

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,174,196	4,174,159	4,174,159	4,174,159
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-357	-357	-357	-357
13	Obligations incurred (+)	4,173,839	4,173,802	4,173,802	4,173,802
14	Gross Outlays (-)	72,799,196	86,411,514	101,293,766	113,121,955
16	Recoveries of prior year unpaid obligations, actual (-)	-72,357,314	-85,969,899	-99,777,633	-113,473,715
17	Change in uncollected customer payment from Federal sources	-843	-7,241	-12,648	-4,615
18A	Ob Bal: Unpaid Obligations, end of period (+)	175	7	184	357
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	4,615,238	4,608,535	5,677,643	3,817,784
		-182	-350	-173	
		4,615,056	4,608,185	5,677,470	3,817,784



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Agency: Other Defense Civil Programs

Contacts:

Bureau: \*\* Agency Total \*\*

Acct: Total Excludes Non-Budgetary Financing Accounts

OMB Acct: 200- -  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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NET OUTLAYS

19A	Gross Outlays (+)	72,357,314	85,969,899	99,777,633	113,473,715
19B	Offsetting Collections (-)	-216	-413	-607	-785
	[19X Net Outlays]	[ 72,357,098	85,969,486	99,777,026	113,472,930]

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