

11/16/08
19:52:30
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: United States Court of Appeals for the Federal Circuit
Acct: Salaries and Expenses [United States Court of Appeals f

Contacts: DONALD STEWART
(202) 502-2234

karla thompson-bruton
(202) 502-2244

OMB Acct: 002-07-0510
Tres Acct: 10-0510

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0510 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	27,072
3D1a BA: Offsetting Collections - Earned, Collected	66
7 Total budgetary resources	27,138

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	27,038
9A1 Unob Balance, Apportioned, Currently available	100
11 Total status of budgetary resources	27,138

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	27,038
14 Gross Outlays (-)	-23,714
18A Ob Bal: Unpaid Obligations, end of period (+)	3,324

NET OUTLAYS

19A Gross Outlays (+)	23,714
19B Offsetting Collections (-)	-66
[19X Net Outlays]	23,648

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0510 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	517
3D1a	BA: Offsetting Collections - Earned, Collected	86
6A	Permanently not avail: Cancellations of expired or no-year accts	-512
7	Total budgetary resources	92

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	92
11	Total status of budgetary resources	92

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	136
13	Obligations incurred (+)	92
14	Gross Outlays (-)	-228

NET OUTLAYS

19A	Gross Outlays (+)	228
19B	Offsetting Collections (-)	-86
	[19X Net Outlays]	142

TAFS: 10- -0510 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	72
3D1a	BA: Offsetting Collections - Earned, Collected	394
7	Total budgetary resources	467

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	398
10C	Unob Balance, Not Available, Other	69
11	Total status of budgetary resources	467

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)								591
13	Obligations incurred (+)								398
14	Gross Outlays (-)								-775
18A	Ob Bal: Unpaid Obligations, end of period (+)								214

NET OUTLAYS

19A	Gross Outlays (+)								775
19B	Offsetting Collections (-)								-394
	[19X Net Outlays]								381

TAFS: 10- -0510 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)								583
7	Total budgetary resources								583

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other								583
11	Total status of budgetary resources								583

TAFS: 10- -0510 \05

8A1	Category A, Direct Obligations								-56
10C	Unob Balance, Not Available, Other								56

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)								198
13	Obligations incurred (+)								-56
14	Gross Outlays (-)								-3
18A	Ob Bal: Unpaid Obligations, end of period (+)								139

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+) 3

TAFS: 10- -0510 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	157
2A	Recoveries of prior year unpaid obligations, Actual	25
3D1a	BA: Offsetting Collections - Earned, Collected	16
7	Total budgetary resources	198

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-813
10C	Unob Balance, Not Available, Other	1,011
11	Total status of budgetary resources	198

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,177
13	Obligations incurred (+)	-813
14	Gross Outlays (-)	-116
16	Recoveries of prior year unpaid obligations, actual (-)	-25
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,222

NET OUTLAYS

19A	Gross Outlays (+)	116
19B	Offsetting Collections (-)	-16
	[19X Net Outlays]	100

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0510 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	446
2A	Recoveries of prior year unpaid obligations, Actual	127
3D1a	BA: Offsetting Collections - Earned, Collected	125
7	Total budgetary resources	698

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	175
10C	Unob Balance, Not Available, Other	523
11	Total status of budgetary resources	698

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,598
13	Obligations incurred (+)	175
14	Gross Outlays (-)	-1,469
16	Recoveries of prior year unpaid obligations, actual (-)	-127
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,178

NET OUTLAYS

19A	Gross Outlays (+)	1,469
19B	Offsetting Collections (-)	-125
	[19X Net Outlays]	1,344

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**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,775
2A	Recoveries of prior year unpaid obligations, Actual	152
3D1a	BA: Offsetting Collections - Earned, Collected	621
6A	Permanently not avail: Cancellations of expired or no-year accts	-512
7	Total budgetary resources	2,038

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-204
10C	Unob Balance, Not Available, Other	2,242
11	Total status of budgetary resources	2,038

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,700
13	Obligations incurred (+)	-204
14	Gross Outlays (-)	-2,591
16	Recoveries of prior year unpaid obligations, actual (-)	-152
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,753

NET OUTLAYS

19A	Gross Outlays (+)	2,591
19B	Offsetting Collections (-)	-621
	[19X Net Outlays]	1,970

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,775
2A	Recoveries of prior year unpaid obligations, Actual	152
3A1	BA: Appropriation, Actual	27,072
3D1a	BA: Offsetting Collections - Earned, Collected	687
6A	Permanently not avail: Cancellations of expired or no-year accts	-512
7	Total budgetary resources	29,176

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	26,834
9A1	Unob Balance, Apportioned, Currently available	100
10C	Unob Balance, Not Available, Other	2,242
11	Total status of budgetary resources	29,176

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,700
13	Obligations incurred (+)	26,834
14	Gross Outlays (-)	-26,305
16	Recoveries of prior year unpaid obligations, actual (-)	-152
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,077

NET OUTLAYS

19A	Gross Outlays (+)	26,305
19B	Offsetting Collections (-)	-687
	[19X Net Outlays]	25,618

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Contacts: DONALD STEWART
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OMB Acct: 002-15-0400
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0400 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	16,632
7	Total budgetary resources	16,632

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,586
9A1	Unob Balance, Apportioned, Currently available	46
11	Total status of budgetary resources	16,632

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	16,586
14	Gross Outlays (-)	-15,371
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,214

NET OUTLAYS

19A	Gross Outlays (+)	15,371
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0400 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 228
6A Permanently not avail: Cancellations of expired or no-year accts -228

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 6
14 Gross Outlays (-) -6

NET OUTLAYS

19A Gross Outlays (+) 6

TAFS: 10- -0400 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 227
7 Total budgetary resources 227

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 227
11 Total status of budgetary resources 227

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) -2
18A Ob Bal: Unpaid Obligations, end of period (+) -2

Footnotes for 4th Quarter

8A2 Receivables exceed the unliquidated obligations causing the 4801 to have a negative balance

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0400 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 310
7 Total budgetary resources 310

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 310
11 Total status of budgetary resources 310

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 483
14 Gross Outlays (-) -390
18A Ob Bal: Unpaid Obligations, end of period (+) 93

NET OUTLAYS

19A Gross Outlays (+) 390

TAFS: 10- -0400 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 107
3D1a BA: Offsetting Collections - Earned, Collected 1
7 Total budgetary resources 109

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 109
11 Total status of budgetary resources 109

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				315
14	Gross Outlays (-)				-197
18A	Ob Bal: Unpaid Obligations, end of period (+)				118

NET OUTLAYS

19A	Gross Outlays (+)				197
19B	Offsetting Collections (-)				-1
	[19X Net Outlays]			[196

TAFS: 10- -0400 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				45
2A	Recoveries of prior year unpaid obligations, Actual				103
3D1a	BA: Offsetting Collections - Earned, Collected				8
7	Total budgetary resources				157

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				14
10C	Unob Balance, Not Available, Other				143
11	Total status of budgetary resources				157

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,007
13	Obligations incurred (+)				14
14	Gross Outlays (-)				-682
16	Recoveries of prior year unpaid obligations, actual (-)				-103
18A	Ob Bal: Unpaid Obligations, end of period (+)				236

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	917
2A	Recoveries of prior year unpaid obligations, Actual	103
3D1a	BA: Offsetting Collections - Earned, Collected	9
6A	Permanently not avail: Cancellations of expired or no-year accts	-228
7	Total budgetary resources	803

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	14
10C	Unob Balance, Not Available, Other	789
11	Total status of budgetary resources	803

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,809
13	Obligations incurred (+)	14
14	Gross Outlays (-)	-1,275
16	Recoveries of prior year unpaid obligations, actual (-)	-103
18A	Ob Bal: Unpaid Obligations, end of period (+)	445

NET OUTLAYS

19A	Gross Outlays (+)	1,275
19B	Offsetting Collections (-)	-9
	[19X Net Outlays]	1,266

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	917
2A	Recoveries of prior year unpaid obligations, Actual	103
3A1	BA: Appropriation, Actual	16,632
3D1a	BA: Offsetting Collections - Earned, Collected	9
6A	Permanently not avail: Cancellations of expired or no-year accts	-228
7	Total budgetary resources	17,435

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,600
9A1	Unob Balance, Apportioned, Currently available	46
10C	Unob Balance, Not Available, Other	789
11	Total status of budgetary resources	17,435

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,809
13	Obligations incurred (+)	16,600
14	Gross Outlays (-)	-16,646
16	Recoveries of prior year unpaid obligations, actual (-)	-103
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,659

NET OUTLAYS

19A	Gross Outlays (+)	16,646
19B	Offsetting Collections (-)	-9
	[19X Net Outlays]	16,637

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Acct: Salaries and Expenses [Courts of Appeals, District Cour

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OMB Acct: 002-25-0920
Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0920 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	4,619,262
3D1a BA: Offsetting Collections - Earned, Collected	49,360
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	220,739
[3DX Orders\Receivabl es\Col l ections Subtotal]	270,099
4A Nonexpenditure transfers, net: Actual transfers, BA	-5,188
7 Total budgetary resources	4,884,172

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4,884,172
11 Total status of budgetary resources	4,884,172

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	4,884,172
14 Gross Outlays (-)	-4,554,186
17 Change in uncollected customer payment from Federal sources	-220,739
18A Ob Bal: Unpaid Obligations, end of period (+)	329,986
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-220,739
[18X Obligated Balance, end of year]	109,247

NET OUTLAYS

19A Gross Outlays (+)	4,554,186
19B Offsetting Collections (-)	-49,360
[19X Net Outlays]	4,504,826

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0920 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,380
2A	Recoveries of prior year unpaid obligations, Actual	1,443
4A	Nonexpenditure transfers, net: Actual transfers, BA	3,489
7	Total budgetary resources	11,311

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5,798
9A1	Unob Balance, Apportioned, Currently available	5,513
11	Total status of budgetary resources	11,311

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21,016
13	Obligations incurred (+)	5,798
14	Gross Outlays (-)	-9,686
16	Recoveries of prior year unpaid obligations, actual (-)	-1,443
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,686

NET OUTLAYS

19A	Gross Outlays (+)	9,686
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				6,380
2A	Recoveries of prior year unpaid obligations, Actual				1,443
3A1	BA: Appropriation, Actual				4,619,262
3D1a	BA: Offsetting Collections - Earned, Collected				49,360
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				220,739
4A	Nonexpenditure transfers, net: Actual transfers, BA				270,099
7	Total budgetary resources				-1,699
					4,895,483

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				4,889,970
9A1	Unob Balance, Apportioned, Currently available				5,513
11	Total status of budgetary resources				4,895,483

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				21,016
13	Obligations incurred (+)				4,889,970
14	Gross Outlays (-)				-4,563,872
16	Recoveries of prior year unpaid obligations, actual (-)				-1,443
17	Change in uncollected customer payment from Federal sources				-220,739
18A	Ob Bal: Unpaid Obligations, end of period (+)				345,672
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-220,739
					124,933

NET OUTLAYS

19A	Gross Outlays (+)				4,563,872
19B	Offsetting Collections (-) [19X Net Outlays]				-49,360
					4,514,512

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OMB Acct: 002-25-0920
Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0920 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	356
6A	Permanently not avail: Cancellations of expired or no-year accts	-1
7	Total budgetary resources	355

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	355
11	Total status of budgetary resources	355

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,497
13	Obligations incurred (+)	355
14	Gross Outlays (-)	-4,851

NET OUTLAYS

19A	Gross Outlays (+)	4,851
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TAFS: 10- -0920 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,315
2A	Recoveries of prior year unpaid obligations, Actual	37
3D1a	BA: Offsetting Collections - Earned, Collected	18
7	Total budgetary resources	8,370

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-4,521
8B1	Category A, Reimbursable Obligations	4,595
	[8X Obligations Subtotal]	74
10C	Unob Balance, Not Available, Other	8,296
11	Total status of budgetary resources	8,370

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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and Expenses [Courts of Appeals, District Cour

Contacts: DARLENE ABDUS-SAMAD
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OMB Acct: 002-25-0920
Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				9,732
13 Obligations incurred (+)				74
14 Gross Outlays (-)				-627
16 Recoveries of prior year unpaid obligations, actual (-)				-37
18A Ob Bal: Unpaid Obligations, end of period (+)				9,143

NET OUTLAYS

19A Gross Outlays (+)				627
19B Offsetting Collections (-)				-18
[19X Net Outlays]				609

TAFS: 10- -0920 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)				21,122
2A Recoveries of prior year unpaid obligations, Actual				22
3D1a BA: Offsetting Collections - Earned, Collected				1
7 Total budgetary resources				21,145

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				127
10C Unob Balance, Not Available, Other				21,019
11 Total status of budgetary resources				21,145

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				13,560
13 Obligations incurred (+)				127
14 Gross Outlays (-)				-4,641
16 Recoveries of prior year unpaid obligations, actual (-)				-22
18A Ob Bal: Unpaid Obligations, end of period (+)				9,023

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and Expenses [Courts of Appeals, District Cour

Contacts: DARLENE ABDUS-SAMAD
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OMB Acct: 002-25-0920
Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)								4,641
19B	Offsetting Collections (-)								-1
	[19X Net Outlays]								4,640

TAFS: 10- -0920 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)								7,997
2A	Recoveries of prior year unpaid obligations, Actual								11
3D1a	BA: Offsetting Collections - Earned, Collected								214
4C	Nonexpenditure transfers, net: Actual transfers, unob balances								1,699
7	Total budgetary resources								9,921

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations								-727
10C	Unob Balance, Not Available, Other								10,648
11	Total status of budgetary resources								9,921

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)								43,610
13	Obligations incurred (+)								-727
14	Gross Outlays (-)								-19,961
16	Recoveries of prior year unpaid obligations, actual (-)								-11
18A	Ob Bal: Unpaid Obligations, end of period (+)								22,912

NET OUTLAYS

19A	Gross Outlays (+)								19,961
19B	Offsetting Collections (-)								-214
	[19X Net Outlays]								19,747

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: Salaries and Expenses [Courts of Appeals, District Cour

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OMB Acct: 002-25-0920
 Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0920 \07

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual	1,272
3D1a BA: Offsetting Collections - Earned, Collected	60,515
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-51,440
[3DX Orders\Receivabl es\Col l ections Subtotal]	9,075
7 Total budgetary resources	10,347

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	10,347
11 Total status of budgetary resources	10,347

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	285,904
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-55,568
[12X Obligated Balance, start of year]	230,334
13 Obligations incurred (+)	10,347
14 Gross Outlays (-)	-250,112
16 Recoveries of prior year unpaid obligations, actual (-)	-1,272
17 Change in uncollected customer payment from Federal sources	51,440
18A Ob Bal: Unpaid Obligations, end of period (+)	44,867
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4,129
[18X Obligated Balance, end of year]	40,738

NET OUTLAYS

19A Gross Outlays (+)	250,112
19B Offsetting Collections (-)	-60,515
[19X Net Outlays]	189,597

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and Expenses [Courts of Appeals, District Cour

Contacts:

OMB Acct: 002-25-0920
Tres Acct: 10-0920

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				37,790
2A	Recoveries of prior year unpaid obligations, Actual				1,342
3D1a	BA: Offsetting Collections - Earned, Collected				60,748
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				-51,440 9,308
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				1,699
6A	Permanently not avail: Cancellations of expired or no-year accts				-1
7	Total budgetary resources				50,138

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				5,581
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]				4,595 10,176
10C	Unob Balance, Not Available, Other				39,963
11	Total status of budgetary resources				50,138

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				357,303
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-55,568 301,735
13	Obligations incurred (+)				10,176
14	Gross Outlays (-)				-280,192
16	Recoveries of prior year unpaid obligations, actual (-)				-1,342
17	Change in uncollected customer payment from Federal sources				51,440
18A	Ob Bal: Unpaid Obligations, end of period (+)				85,945
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-4,129 81,816

NET OUTLAYS

19A	Gross Outlays (+)				280,192
19B	Offsetting Collections (-) [19X Net Outlays]				-60,748 219,444

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and Expenses [Courts of Appeals, District Cour

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(202) 502-2244

OMB Acct: 002-25-0920
Tres Acct: 10-0932

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0932 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)								71
7	Total budgetary resources								71

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available								71
11	Total status of budgetary resources								71

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and Expenses [Courts of Appeals, District Cour

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OMB Acct: 002-25-0920
Tres Acct: 10-3927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -3927 \04

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) -5
18A Ob Bal: Unpaid Obligations, end of period (+) -5

Footnotes for 4th Quarter

8B2 Receivables exceed the unliquidated obligations causing the 4801 to have a negative balance.

TAFS: 10- -3927 \07

BUDGETARY RESOURCES

3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources -8
7 Total budgetary resources -8

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations -8
11 Total status of budgetary resources -8

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+) 8
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 -68
[12X Obligated Balance, start of year] [-60
13 Obligations incurred (+) -8
14 Gross Outlays (-) -1
17 Change in uncollected customer payment from Federal sources 8
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) -61

NET OUTLAYS

19A Gross Outlays (+) 1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Salaries and Expenses [Courts of Appeals, District Cour

Contacts:

OMB Acct: 002-25-0920
Tres Acct: 10-3927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources -8
7 Total budgetary resources -8

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations -8
11 Total status of budgetary resources -8

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 3
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 -68
[12X Obligated Balance, start of year] -65
13 Obligations incurred (+) -8
14 Gross Outlays (-) -1
17 Change in uncollected customer payment from Federal sources 8
18A Ob Bal: Unpaid Obligations, end of period (+) -5
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) -61
[18X Obligated Balance, end of year] -64

NET OUTLAYS

19A Gross Outlays (+) 1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: Salaries and Expenses [Courts of Appeals, District Cour

Contacts:

OMB Acct: 002-25-0920
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				44,241
2A	Recoveries of prior year unpaid obligations, Actual				2,785
3A1	BA: Appropriation, Actual				4,619,262
3D1a	BA: Offsetting Collections - Earned, Collected				110,108
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				169,291
	[3DX Orders\Receivables\Collections Subtotal]				279,399
4A	Nonexpenditure transfers, net: Actual transfers, BA				-1,699
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				1,699
6A	Permanently not avail: Cancellations of expired or no-year accts				-1
7	Total budgetary resources				4,945,684

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				4,895,551
8B1	Category A, Reimbursable Obligations				4,587
	[8X Obligations Subtotal]				4,900,138
9A1	Unob Balance, Apportioned, Currently available				5,584
10C	Unob Balance, Not Available, Other				39,963
11	Total status of budgetary resources				4,945,684

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				378,322
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-55,636
	[12X Obligated Balance, start of year]				322,686
13	Obligations incurred (+)				4,900,138
14	Gross Outlays (-)				-4,844,065
16	Recoveries of prior year unpaid obligations, actual (-)				-2,785
17	Change in uncollected customer payment from Federal sources				-169,291
18A	Ob Bal: Unpaid Obligations, end of period (+)				431,612
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-224,929
	[18X Obligated Balance, end of year]				206,683

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Defender Services

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OMB Acct: 002-25-0923
Tres Acct: 10-0923

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0923 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,302
2A	Recoveries of prior year unpaid obligations, Actual	50
3A1	BA: Appropriation, Actual	846,101
3D1a	BA: Offsetting Collections - Earned, Collected	1,668
7	Total budgetary resources	860,121

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	811,310
9A1	Unob Balance, Apportioned, Currently available	48,811
11	Total status of budgetary resources	860,121

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,236
13	Obligations incurred (+)	811,310
14	Gross Outlays (-)	-803,772
16	Recoveries of prior year unpaid obligations, actual (-)	-50
18A	Ob Bal: Unpaid Obligations, end of period (+)	31,724

NET OUTLAYS

19A	Gross Outlays (+)	803,772
19B	Offsetting Collections (-)	-1,668
	[19X Net Outlays]	802,104

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Defender Services

Contacts:

OMB Acct: 002-25-0923
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,302
2A	Recoveries of prior year unpaid obligations, Actual	50
3A1	BA: Appropriation, Actual	846,101
3D1a	BA: Offsetting Collections - Earned, Collected	1,668
7	Total budgetary resources	860,121

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	811,310
9A1	Unob Balance, Apportioned, Currently available	48,811
11	Total status of budgetary resources	860,121

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,236
13	Obligations incurred (+)	811,310
14	Gross Outlays (-)	-803,772
16	Recoveries of prior year unpaid obligations, actual (-)	-50
18A	Ob Bal: Unpaid Obligations, end of period (+)	31,724

NET OUTLAYS

19A	Gross Outlays (+)	803,772
19B	Offsetting Collections (-)	-1,668
	[19X Net Outlays]	802,104

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Fees of Jurors and Commissioners

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OMB Acct: 002-25-0925
Tres Acct: 10-0925

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0925 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	44
2A	Recoveries of prior year unpaid obligations, Actual	2
3A1	BA: Appropriation, Actual	63,081
7	Total budgetary resources	63,127

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	60,723
9A1	Unob Balance, Apportioned, Currently available	2,404
11	Total status of budgetary resources	63,127

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,822
13	Obligations incurred (+)	60,723
14	Gross Outlays (-)	-61,108
16	Recoveries of prior year unpaid obligations, actual (-)	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,435

NET OUTLAYS

19A	Gross Outlays (+)	61,108
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Fees of Jurors and Commissioners

Contacts:

OMB Acct: 002-25-0925
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	44
2A	Recoveries of prior year unpaid obligations, Actual	2
3A1	BA: Appropriation, Actual	63,081
7	Total budgetary resources	63,127

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	60,723
9A1	Unob Balance, Apportioned, Currently available	2,404
11	Total status of budgetary resources	63,127

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,822
13	Obligations incurred (+)	60,723
14	Gross Outlays (-)	-61,108
16	Recoveries of prior year unpaid obligations, actual (-)	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,435

NET OUTLAYS

19A	Gross Outlays (+)	61,108
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court Security

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OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0930 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	410,000
4A	Nonexpenditure transfers, net: Actual transfers, BA	-342,717
7	Total budgetary resources	67,283

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	67,247
9A1	Unob Balance, Apportioned, Currently available	36
11	Total status of budgetary resources	67,283

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	67,247
14	Gross Outlays (-)	-60,882
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,365

NET OUTLAYS

19A	Gross Outlays (+)	60,882
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TAFS: 10- -0930 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,770
4A	Nonexpenditure transfers, net: Actual transfers, BA	-45
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	7,590
7	Total budgetary resources	16,315

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,790
9A1	Unob Balance, Apportioned, Currently available	13,124
10C	Unob Balance, Not Available, Other	1,400
11	Total status of budgetary resources	16,315

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court Security

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OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				254
13 Obligations incurred (+)				1,790
14 Gross Outlays (-)				-1,197
18A Ob Bal: Unpaid Obligations, end of period (+)				847

NET OUTLAYS

19A Gross Outlays (+)				1,197
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court Security

Contacts:

OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,770
3A1	BA: Appropriation, Actual	410,000
4A	Nonexpenditure transfers, net: Actual transfers, BA	-342,762
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	7,590
7	Total budgetary resources	83,598

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	69,037
9A1	Unob Balance, Apportioned, Currently available	13,160
10C	Unob Balance, Not Available, Other	1,400
11	Total status of budgetary resources	83,598

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	254
13	Obligations incurred (+)	69,037
14	Gross Outlays (-)	-62,079
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,212

NET OUTLAYS

19A	Gross Outlays (+)	62,079
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court Security

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Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0930 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 3
6A Permanently not avail: Cancellations of expired or no-year accts -3

TAFS: 10- -0930 \04

1A Unob Bal: Brought forward, October 1 (+ or -) 3
7 Total budgetary resources 3

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 3
11 Total status of budgetary resources 3

Footnotes for 4th Quarter

8A2 Receivables exceed the unliquidated obligations causing the 4801 to have a negative balance

TAFS: 10- -0930 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 16
2A Recoveries of prior year unpaid obligations, Actual 7
7 Total budgetary resources 22

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 13
10C Unob Balance, Not Available, Other 9
11 Total status of budgetary resources 22

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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)					25
13	Obligations incurred (+)					13
14	Gross Outlays (-)					-7
16	Recoveries of prior year unpaid obligations, actual (-)					-7
18A	Ob Bal: Unpaid Obligations, end of period (+)					25

NET OUTLAYS

19A	Gross Outlays (+)					7
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TAFS: 10- -0930 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)					121
7	Total budgetary resources					121

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other					121
11	Total status of budgetary resources					121

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)					373
18A	Ob Bal: Unpaid Obligations, end of period (+)					373

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0930 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	29
2A	Recoveries of prior year unpaid obligations, Actual	1
7	Total budgetary resources	30

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-3
10C	Unob Balance, Not Available, Other	33
11	Total status of budgetary resources	30

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,779
13	Obligations incurred (+)	-3
14	Gross Outlays (-)	-8,743
16	Recoveries of prior year unpaid obligations, actual (-)	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,032

NET OUTLAYS

19A	Gross Outlays (+)	8,743
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Acct: Court Security

Contacts:

OMB Acct: 002-25-0930
Tres Acct: 10-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				172
2A	Recoveries of prior year unpaid obligations, Actual				8
6A	Permanently not avail: Cancellations of expired or no-year accts				-3
7	Total budgetary resources				176

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				10
10C	Unob Balance, Not Available, Other				166
11	Total status of budgetary resources				176

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				10,177
13	Obligations incurred (+)				10
14	Gross Outlays (-)				-8,750
16	Recoveries of prior year unpaid obligations, actual (-)				-8
18A	Ob Bal: Unpaid Obligations, end of period (+)				1,430

NET OUTLAYS

19A	Gross Outlays (+)				8,750
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15-10-0930 \08

BUDGETARY RESOURCES

4A Nonexpenditure transfers, net: Actual transfers, BA	77,496	333,883	334,683	342,262
7 Total budgetary resources	77,496	333,883	334,683	342,262

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	71,631	151,447	239,294	338,738
9A1 Unob Balance, Apportioned, Currently available	5,865	182,436	95,389	3,524
11 Total status of budgetary resources	77,496	333,883	334,683	342,262

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	71,631	151,447	239,294	338,738
14 Gross Outlays (-)	-31,561	-98,242	-164,230	-259,658
18A Ob Bal: Unpaid Obligations, end of period (+)	40,070	53,205	75,064	79,080

NET OUTLAYS

19A Gross Outlays (+)	31,561	98,242	164,230	259,658
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TAFS: 15-10-0930 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	732	732	732	732
2A Recoveries of prior year unpaid obligations, Actual	170	374	404	943
3D1a BA: Offsetting Collections - Earned, Collected	1			
4A Nonexpenditure transfers, net: Actual transfers, BA		500	500	500
7 Total budgetary resources	903	1,607	1,636	2,176

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	24	537	711	1,689
9A1 Unob Balance, Apportioned, Currently available	879	1,069	924	487
11 Total status of budgetary resources	903	1,607	1,636	2,176

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OFFICE OF MANAGEMENT AND BUDGET
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Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Court Security

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Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,670	14,670	14,670	14,670
13 Obligations incurred (+)	24	537	711	1,689
14 Gross Outlays (-)	-1,554	-2,433	-2,650	-4,824
16 Recoveries of prior year unpaid obligations, actual (-)	-170	-374	-404	-943
18A Ob Bal: Unpaid Obligations, end of period (+)	12,970	12,401	12,328	10,592

NET OUTLAYS

19A Gross Outlays (+)	1,554	2,433	2,650	4,824
19B Offsetting Collections (-)	-1			
[19X Net Outlays]	[1,553	2,433	2,650	4,824

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Judicial Branch
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 Acct: Court Security

Contacts:

OMB Acct: 002-25-0930
 Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	732	732	732	732
2A	Recoveries of prior year unpaid obligations, Actual	170	374	404	943
3D1a	BA: Offsetting Collections - Earned, Collected	1			
4A	Nonexpenditure transfers, net: Actual transfers, BA	77,496	334,383	335,183	342,762
7	Total budgetary resources	78,399	335,490	336,319	344,438

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	71,655	151,984	240,005	340,427
9A1	Unob Balance, Apportioned, Currently available	6,744	183,505	96,313	4,011
11	Total status of budgetary resources	78,399	335,490	336,319	344,438

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,670	14,670	14,670	14,670
13	Obligations incurred (+)	71,655	151,984	240,005	340,427
14	Gross Outlays (-)	-33,115	-100,675	-166,880	-264,482
16	Recoveries of prior year unpaid obligations, actual (-)	-170	-374	-404	-943
18A	Ob Bal: Unpaid Obligations, end of period (+)	53,040	65,606	87,392	89,672

NET OUTLAYS

19A	Gross Outlays (+)	33,115	100,675	166,880	264,482
19B	Offsetting Collections (-)	-1			
	[19X Net Outlays]	33,114	100,675	166,880	264,481

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Acct: Court Security

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15-10-0930 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	982	982	982	982
2A	Recoveries of prior year unpaid obligations, Actual	90	356	522	1,164
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-2,145
7	Total budgetary resources	1,072	1,338	1,504	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,072	1,338	1,504	
11	Total status of budgetary resources	1,072	1,338	1,504	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,389	2,389	2,389	2,389
14	Gross Outlays (-)	-24	-291	-537	-1,226
16	Recoveries of prior year unpaid obligations, actual (-)	-90	-356	-522	-1,164
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,275	1,742	1,330	

NET OUTLAYS

19A	Gross Outlays (+)	24	291	537	1,226
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TAFS: 15-10-0930 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,149	1,149	1,149	1,149
2A	Recoveries of prior year unpaid obligations, Actual	49	355	365	695
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-1,200
7	Total budgetary resources	1,198	1,504	1,514	644

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	11	33	77	78
10C	Unob Balance, Not Available, Other	1,187	1,471	1,437	566
11	Total status of budgetary resources	1,198	1,504	1,514	644

OFFICE OF MANAGEMENT AND BUDGET
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 Acct: Court Security

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OMB Acct: 002-25-0930
 Tres Acct: 15-0930

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,801	3,801	3,801	3,801
13 Obligations incurred (+)	11	33	77	78
14 Gross Outlays (-)	-47	-188	-1,043	-1,115
16 Recoveries of prior year unpaid obligations, actual (-)	-49	-355	-365	-695
18A Ob Bal: Unpaid Obligations, end of period (+)	3,717	3,292	2,470	2,069
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	47	188	1,043	1,115

TAFS: 15-10-0930 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	771	771	771	771
2A Recoveries of prior year unpaid obligations, Actual	16	41	164	164
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-700
7 Total budgetary resources	787	812	936	236

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		15	15	15
10C Unob Balance, Not Available, Other	787	797	921	221
11 Total status of budgetary resources	787	812	936	236

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	55	55	55	55
13 Obligations incurred (+)		15	15	15
14 Gross Outlays (-)	-170	-206	-314	971
16 Recoveries of prior year unpaid obligations, actual (-)	-16	-41	-164	-164
18A Ob Bal: Unpaid Obligations, end of period (+)	-130	-177	-408	877

OFFICE OF MANAGEMENT AND BUDGET
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 Tres Acct: 15-0930

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	170	206	314	-971

TAFS: 15-10-0930 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,104	2,104	2,104	2,104
2A Recoveries of prior year unpaid obligations, Actual	48	182	277	534
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-2,000
7 Total budgetary resources	2,152	2,286	2,381	638

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1	30	136	176
10C Unob Balance, Not Available, Other	2,151	2,256	2,245	462
11 Total status of budgetary resources	2,152	2,286	2,381	638

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,687	11,687	11,687	11,687
13 Obligations incurred (+)	1	30	136	176
14 Gross Outlays (-)	-487	-1,876	-3,082	-4,673
16 Recoveries of prior year unpaid obligations, actual (-)	-48	-182	-277	-534
18A Ob Bal: Unpaid Obligations, end of period (+)	11,154	9,660	8,464	6,656

NET OUTLAYS

19A Gross Outlays (+)	487	1,876	3,082	4,673
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 Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 15-10-0930 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,738	1,738	1,738	1,738
2A	Recoveries of prior year unpaid obligations, Actual	2,774	4,915	5,359	6,010
3D1a	BA: Offsetting Collections - Earned, Collected	7			
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-1,545
7	Total budgetary resources	4,519	6,653	7,097	6,203

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,746	2,603	2,784	4,012
10C	Unob Balance, Not Available, Other	2,773	4,049	4,314	2,191
11	Total status of budgetary resources	4,519	6,653	7,097	6,203

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	72,418	72,418	72,418	72,418
13	Obligations incurred (+)	1,746	2,603	2,784	4,012
14	Gross Outlays (-)	-41,641	-46,182	-51,961	-54,453
16	Recoveries of prior year unpaid obligations, actual (-)	-2,774	-4,915	-5,359	-6,010
18A	Ob Bal: Unpaid Obligations, end of period (+)	29,749	23,925	17,882	15,967

NET OUTLAYS

19A	Gross Outlays (+)	41,641	46,182	51,961	54,453
19B	Offsetting Collections (-)	-7			
	[19X Net Outlays]	41,634	46,182	51,961	54,453

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Contacts:

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 Tres Acct: 15-0930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,744	6,744	6,744	6,744
2A	Recoveries of prior year unpaid obligations, Actual	2,977	5,849	6,687	8,567
3D1a	BA: Offsetting Collections - Earned, Collected	7			
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-7,590
7	Total budgetary resources	9,728	12,593	13,432	7,721

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,758	2,681	3,012	4,281
10C	Unob Balance, Not Available, Other	7,970	9,911	10,421	3,440
11	Total status of budgetary resources	9,728	12,593	13,432	7,721

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	90,350	90,350	90,350	90,350
13	Obligations incurred (+)	1,758	2,681	3,012	4,281
14	Gross Outlays (-)	-42,369	-48,743	-56,937	-60,496
16	Recoveries of prior year unpaid obligations, actual (-)	-2,977	-5,849	-6,687	-8,567
18A	Ob Bal: Unpaid Obligations, end of period (+)	46,765	38,442	29,738	25,569

NET OUTLAYS

19A	Gross Outlays (+)	42,369	48,743	56,937	60,496
19B	Offsetting Collections (-)	-7			
	[19X Net Outlays]	42,362	48,743	56,937	60,496

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 002-25-0930
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,476	7,476	7,476	16,418
2A	Recoveries of prior year unpaid obligations, Actual	3,147	6,223	7,091	9,518
3A1	BA: Appropriation, Actual				410,000
3D1a	BA: Offsetting Collections - Earned, Collected	8			
4A	Nonexpenditure transfers, net: Actual transfers, BA	77,496	334,383	335,183	
6A	Permanently not avail: Cancellations of expired or no-year accts				-3
7	Total budgetary resources	88,127	348,083	349,751	435,933

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	73,413	154,665	243,017	413,755
9A1	Unob Balance, Apportioned, Currently available	6,744	183,505	96,313	17,171
10C	Unob Balance, Not Available, Other	7,970	9,911	10,421	5,006
11	Total status of budgetary resources	88,127	348,083	349,751	435,933

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	105,020	105,020	105,020	115,451
13	Obligations incurred (+)	73,413	154,665	243,017	413,755
14	Gross Outlays (-)	-75,484	-149,418	-223,817	-395,807
16	Recoveries of prior year unpaid obligations, actual (-)	-3,147	-6,223	-7,091	-9,518
18A	Ob Bal: Unpaid Obligations, end of period (+)	99,805	104,048	117,130	123,883

NET OUTLAYS

19A	Gross Outlays (+)	75,484	149,418	223,817	395,807
19B	Offsetting Collections (-)	-8			
	[19X Net Outlays]	[75,476	149,418	223,817	395,807]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary Filing Fees

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -5100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	268,890
3A1	BA: Appropriation, Actual	224,464
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	486
7	Total budgetary resources	493,840

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	270,727
9A1	Unob Balance, Apportioned, Currently available	223,113
11	Total status of budgetary resources	493,840

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	55,310
13	Obligations incurred (+)	270,727
14	Gross Outlays (-)	-102,363
17	Change in uncollected customer payment from Federal sources	-486
18A	Ob Bal: Unpaid Obligations, end of period (+)	223,675
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-486
	[18X Obligated Balance, end of year]	223,189

NET OUTLAYS

19A	Gross Outlays (+)	102,363
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary Filing Fees

Contacts:

OMB Acct: 002-25-5100
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	268,890
3A1	BA: Appropriation, Actual	224,464
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	486
7	Total budgetary resources	493,840

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	270,727
9A1	Unob Balance, Apportioned, Currently available	223,113
11	Total status of budgetary resources	493,840

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	55,310
13	Obligations incurred (+)	270,727
14	Gross Outlays (-)	-102,363
17	Change in uncollected customer payment from Federal sources	-486
18A	Ob Bal: Unpaid Obligations, end of period (+)	223,675
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-486
	[18X Obligated Balance, end of year]	223,189

NET OUTLAYS

19A	Gross Outlays (+)	102,363
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: Judiciary Information Technology Fund

Contacts: DARLENE ABDUS-SAMAD
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OMB Acct: 002-25-5114
Tres Acct: 10-5114

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -5114 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				66,153
2A	Recoveries of prior year unpaid obligations, Actual				13,987
3A1	BA: Appropriation, Actual				430,800
3D1a	BA: Offsetting Collections - Earned, Collected				272
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivable Collections Subtotal]				-15,911
7	Total budgetary resources				495,301

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				403,765
9A1	Unob Balance, Apportioned, Currently available				91,536
11	Total status of budgetary resources				495,301

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				224,761
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-17,651
13	Obligations incurred (+)				207,110
14	Gross Outlays (-)				403,765
16	Recoveries of prior year unpaid obligations, actual (-)				-348,819
17	Change in uncollected customer payment from Federal sources				-13,987
18A	Ob Bal: Unpaid Obligations, end of period (+)				15,911
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				265,721
					-1,740
					263,981

NET OUTLAYS

19A	Gross Outlays (+)				348,819
19B	Offsetting Collections (-) [19X Net Outlays]				-272
					348,547

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: Judiciary Information Technology Fund

Contacts:

OMB Acct: 002-25-5114
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				66,153
2A	Recoveries of prior year unpaid obligations, Actual				13,987
3A1	BA: Appropriation, Actual				430,800
3D1a	BA: Offsetting Collections - Earned, Collected				272
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				-15,911
7	Total budgetary resources				495,301

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				403,765
9A1	Unob Balance, Apportioned, Currently available				91,536
11	Total status of budgetary resources				495,301

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				224,761
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-17,651
				[207,110
13	Obligations incurred (+)				403,765
14	Gross Outlays (-)				-348,819
16	Recoveries of prior year unpaid obligations, actual (-)				-13,987
17	Change in uncollected customer payment from Federal sources				15,911
18A	Ob Bal: Unpaid Obligations, end of period (+)				265,721
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-1,740
				[263,981

NET OUTLAYS

19A	Gross Outlays (+)				348,819
19B	Offsetting Collections (-) [19X Net Outlays]				-272
				[348,547

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Judicial Branch
 Bureau: Courts of Appeals, District Courts, and other Judicial Services
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 002-25-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,476	7,476	7,476	408,048
2A	Recoveries of prior year unpaid obligations, Actual	3,147	6,223	7,091	26,342
3A1	BA: Appropriation, Actual				6,599,560
3D1a	BA: Offsetting Collections - Earned, Collected	8			112,048
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	8			153,866
4A	Nonexpenditure transfers, net: Actual transfers, BA	77,496	334,383	335,183	-1,699
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				1,699
6A	Permanently not avail: Cancellations of expired or no-year accts				-4
7	Total budgetary resources	88,127	348,083	349,751	7,299,858

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	73,413	154,665	243,017	6,861,683
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]				4,587
		[73,413	154,665	243,017	6,866,270
9A1	Unob Balance, Apportioned, Currently available	6,744	183,505	96,313	388,619
10C	Unob Balance, Not Available, Other	7,970	9,911	10,421	44,969
11	Total status of budgetary resources	88,127	348,083	349,751	7,299,858

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	105,020	105,020	105,020	813,833
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-73,287
		[105,020	105,020	105,020	740,546
13	Obligations incurred (+)	73,413	154,665	243,017	6,866,270
14	Gross Outlays (-)	-75,484	-149,418	-223,817	-6,566,865
16	Recoveries of prior year unpaid obligations, actual (-)	-3,147	-6,223	-7,091	-26,342
17	Change in uncollected customer payment from Federal sources				-153,866
18A	Ob Bal: Unpaid Obligations, end of period (+)	99,805	104,048	117,130	1,086,902
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-227,155
		[99,805	104,048	117,130	859,747

11/16/08
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Courts of Appeals, District Courts, and other Judicial Services
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 002-25-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	75,484	149,418	223,817	6,566,865
19B Offsetting Collections (-)	-8			-112,048
[19X Net Outlays]	[75,476	149,418	223,817	6,454,817]

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts: LAVERNE A. HOPKINS
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KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	76,036
3D1a BA: Offsetting Collections - Earned, Collected	28,129
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	28,120
[3DX Orders\Receivabl es\Col l ections Subtotal]	56,249
7 Total budgetary resources	132,284

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	132,284
11 Total status of budgetary resources	132,284

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	132,284
14 Gross Outlays (-)	-119,061
17 Change in uncollected customer payment from Federal sources	-28,120
18A Ob Bal: Unpaid Obligations, end of period (+)	13,223
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-28,120
[18X Obligated Balance, end of year]	-14,897

NET OUTLAYS

19A Gross Outlays (+)	119,061
19B Offsetting Collections (-)	-28,129
[19X Net Outlays]	90,932

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and Expenses [Administrative Office of the Uni

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OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33
2A	Recoveries of prior year unpaid obligations, Actual	2
7	Total budgetary resources	35

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3
9A1	Unob Balance, Apportioned, Currently available	-3
10C	Unob Balance, Not Available, Other	35
11	Total status of budgetary resources	35

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	82
13	Obligations incurred (+)	3
14	Gross Outlays (-)	-33
16	Recoveries of prior year unpaid obligations, actual (-)	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	51

NET OUTLAYS

19A	Gross Outlays (+)	33
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Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts:

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				33
2A	Recoveries of prior year unpaid obligations, Actual				2
3A1	BA: Appropriation, Actual				76,036
3D1a	BA: Offsetting Collections - Earned, Collected				28,129
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivabl es\Col l ections Subtotal]				28,120
7	Total budgetary resources				132,319

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				132,287
9A1	Unob Balance, Apportioned, Currently available				-3
10C	Unob Balance, Not Available, Other				35
11	Total status of budgetary resources				132,319

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				82
13	Obligations incurred (+)				132,287
14	Gross Outlays (-)				-119,094
16	Recoveries of prior year unpaid obligations, actual (-)				-2
17	Change in uncollected customer payment from Federal sources				-28,120
18A	Ob Bal: Unpaid Obligations, end of period (+)				13,274
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-28,120
					-14,846

NET OUTLAYS

19A	Gross Outlays (+)				119,094
19B	Offsetting Collections (-) [19X Net Outlays]				-28,129
					90,965

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts: LAVERNE A. HOPKINS
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(202) 502-2244

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 158
7 Total budgetary resources 158

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 158
11 Total status of budgetary resources 158

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) -5
13 Obligations incurred (+) 158
14 Gross Outlays (-) -153

NET OUTLAYS

19A Gross Outlays (+) 153

TAFS: 10- -0927 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 368
7 Total budgetary resources 368

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 368
11 Total status of budgetary resources 368

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 194
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 -159
 [12X Obligated Balance, start of year] [39
18A Ob Bal: Unpaid Obligations, end of period (+) 194
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) -159
 [18X Obligated Balance, end of year] [39

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts: LAVERNE A. HOPKINS
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OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0927 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 191
7 Total budgetary resources 191

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 3
10C Unob Balance, Not Available, Other 188
11 Total status of budgetary resources 191

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 459
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 -375
[12X Obligated Balance, start of year] 84
13 Obligations incurred (+) 3
14 Gross Outlays (-) -5
18A Ob Bal: Unpaid Obligations, end of period (+) 456
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) -375
[18X Obligated Balance, end of year] 87

NET OUTLAYS

19A Gross Outlays (+) 5

TAFS: 10- -0927 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 120
7 Total budgetary resources 120

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19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts: LAVERNE A. HOPKINS
(202) 502-2243

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(202) 502-2244

OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	8
10C	Unob Balance, Not Available, Other	112
11	Total status of budgetary resources	120

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	210
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-78
	[12X Obligated Balance, start of year]	132
13	Obligations incurred (+)	8
14	Gross Outlays (-)	-8
18A	Ob Bal: Unpaid Obligations, end of period (+)	210
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-78
	[18X Obligated Balance, end of year]	132

NET OUTLAYS

19A	Gross Outlays (+)	8
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TAFS: 10- -0927 \07

BUDGETARY RESOURCES

2A	Recoveries of prior year unpaid obligations, Actual	31
3D1a	BA: Offsetting Collections - Earned, Collected	26,677
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-26,675
	[3DX Orders\Receivables\Collections Subtotal]	2
7	Total budgetary resources	32

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5
10C	Unob Balance, Not Available, Other	27
11	Total status of budgetary resources	32

11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and Expenses [Administrative Office of the Uni

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OMB Acct: 002-26-0927
Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				10,721
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-26,743
	[12X Obligated Balance, start of year]	[-16,022
13	Obligations incurred (+)				5
14	Gross Outlays (-)				-10,329
16	Recoveries of prior year unpaid obligations, actual (-)				-31
17	Change in uncollected customer payment from Federal sources				26,675
18A	Ob Bal: Unpaid Obligations, end of period (+)				366
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-67
	[18X Obligated Balance, end of year]	[299

NET OUTLAYS

19A	Gross Outlays (+)				10,329
19B	Offsetting Collections (-)				-26,677
	[19X Net Outlays]	[-16,348

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Judicial Branch
 Bureau: Administrative Office of the United States Courts
 Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts:

OMB Acct: 002-26-0927
 Tres Acct: 10-0927

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	837
2A	Recoveries of prior year unpaid obligations, Actual	31
3D1a	BA: Offsetting Collections - Earned, Collected	26,677
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-26,675
7	Total budgetary resources	869

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	174
10C	Unob Balance, Not Available, Other	695
11	Total status of budgetary resources	869

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,579
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-27,355
13	Obligations incurred (+)	-15,774
14	Gross Outlays (-)	174
16	Recoveries of prior year unpaid obligations, actual (-)	-10,495
17	Change in uncollected customer payment from Federal sources	-31
18A	Ob Bal: Unpaid Obligations, end of period (+)	26,675
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	1,226
		-679
		547

NET OUTLAYS

19A	Gross Outlays (+)	10,495
19B	Offsetting Collections (-) [19X Net Outlays]	-26,677
		-16,182

11/16/08
19:52:30
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Administrative Office of the United States Courts
Acct: Salaries and Expenses [Administrative Office of the Uni

Contacts:

OMB Acct: 002-26-0927
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	870
2A	Recoveries of prior year unpaid obligations, Actual	33
3A1	BA: Appropriation, Actual	76,036
3D1a	BA: Offsetting Collections - Earned, Collected	54,806
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	1,445
7	Total budgetary resources	133,188

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	132,461
9A1	Unob Balance, Apportioned, Currently available	-3
10C	Unob Balance, Not Available, Other	730
11	Total status of budgetary resources	133,188

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,661
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-27,355
		-15,694
13	Obligations incurred (+)	132,461
14	Gross Outlays (-)	-129,589
16	Recoveries of prior year unpaid obligations, actual (-)	-33
17	Change in uncollected customer payment from Federal sources	-1,445
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,500
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-28,799
		-14,299

NET OUTLAYS

19A	Gross Outlays (+)	129,589
19B	Offsetting Collections (-) [19X Net Outlays]	-54,806
		74,783

11/16/08
19:52:30
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and Expenses [Federal Judicial Center]

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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	22,387
3D1a BA: Offsetting Collections - Earned, Collected	391
7 Total budgetary resources	22,778

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	22,778
9A1 Unob Balance, Apportioned, Currently available	-358
10C Unob Balance, Not Available, Other	358
11 Total status of budgetary resources	22,778

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	22,778
14 Gross Outlays (-)	-21,029
18A Ob Bal: Unpaid Obligations, end of period (+)	1,749

NET OUTLAYS

19A Gross Outlays (+)	21,029
19B Offsetting Collections (-)	-391
[19X Net Outlays]	20,638

TAFS: 10- -0928 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	578
3D1a BA: Offsetting Collections - Earned, Collected	10
7 Total budgetary resources	588

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts: LAVERNE A. HOPKINS
(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				588
11 Total status of budgetary resources				588

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,188
13 Obligations incurred (+)				588
14 Gross Outlays (-)				-1,603
18A Ob Bal: Unpaid Obligations, end of period (+)				172

NET OUTLAYS

19A Gross Outlays (+)				1,603
19B Offsetting Collections (-)				-10
[19X Net Outlays]				1,593

TAFS: 10- -0928 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual				1,800
7 Total budgetary resources				1,800

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				1,518
9A1 Unob Balance, Apportioned, Currently available				282
11 Total status of budgetary resources				1,800

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				1,518
14 Gross Outlays (-)				-4
18A Ob Bal: Unpaid Obligations, end of period (+)				1,514

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts: LAVERNE A. HOPKINS
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OMB Acct: 002-30-0928
Tres Acct: 10-0928

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts:

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	578
3A1	BA: Appropriation, Actual	24,187
3D1a	BA: Offsetting Collections - Earned, Collected	401
7	Total budgetary resources	25,166

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	24,884
9A1	Unob Balance, Apportioned, Currently available	-76
10C	Unob Balance, Not Available, Other	358
11	Total status of budgetary resources	25,166

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,188
13	Obligations incurred (+)	24,884
14	Gross Outlays (-)	-22,636
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,435

NET OUTLAYS

19A	Gross Outlays (+)	22,636
19B	Offsetting Collections (-)	-401
	[19X Net Outlays]	22,235

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts: LAVERNE A. HOPKINS
(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	43
6A	Permanently not avail: Cancellations of expired or no-year accts	-57
7	Total budgetary resources	-15

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-15
11	Total status of budgetary resources	-15

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15
13	Obligations incurred (+)	-15

TAFS: 10- -0928 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8
6A	Permanently not avail: Cancellations of expired or no-year accts	-8

TAFS: 10- -0928 \04

1A	Unob Bal: Brought forward, October 1 (+ or -)	34
7	Total budgetary resources	34

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	34
11	Total status of budgetary resources	34

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts: LAVERNE A. HOPKINS
(202) 502-2243

KARLA THOMPSON-BRUTON
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OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	34
18A Ob Bal: Unpaid Obligations, end of period (+)	33

TAFS: 10- -0928 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2
6A Permanently not avail: Cancellations of expired or no-year accts	-3
7 Total budgetary resources	-1

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-1
11 Total status of budgetary resources	-1

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1
13 Obligations incurred (+)	-1

TAFS: 10- -0928 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	74
2A Recoveries of prior year unpaid obligations, Actual	3
7 Total budgetary resources	77

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	3
10C Unob Balance, Not Available, Other	74
11 Total status of budgetary resources	77

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts: LAVERNE A. HOPKINS
(202) 502-2243

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(202) 502-2244

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0928 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)								10
7	Total budgetary resources								10

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations								3
10C	Unob Balance, Not Available, Other								7
11	Total status of budgetary resources								10

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)								2
13	Obligations incurred (+)								3
14	Gross Outlays (-)								-3
18A	Ob Bal: Unpaid Obligations, end of period (+)								2

NET OUTLAYS

19A	Gross Outlays (+)								3
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TAFS: 10- -0928 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)								5
2A	Recoveries of prior year unpaid obligations, Actual								587
3D1a	BA: Offsetting Collections - Earned, Collected								47
7	Total budgetary resources								639

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations								577
10C	Unob Balance, Not Available, Other								62
11	Total status of budgetary resources								639

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts: LAVERNE A. HOPKINS
(202) 502-2243

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				2,291
13	Obligations incurred (+)				577
14	Gross Outlays (-)				-2,254
16	Recoveries of prior year unpaid obligations, actual (-)				-587
18A	Ob Bal: Unpaid Obligations, end of period (+)				27

NET OUTLAYS

19A	Gross Outlays (+)				2,254
19B	Offsetting Collections (-)				-47
	[19X Net Outlays]			[2,207]

TAFS: 10- -0928 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				18
2A	Recoveries of prior year unpaid obligations, Actual				9
7	Total budgetary resources				27

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				3
10C	Unob Balance, Not Available, Other				23
11	Total status of budgetary resources				27

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				24
13	Obligations incurred (+)				3
14	Gross Outlays (-)				-17
16	Recoveries of prior year unpaid obligations, actual (-)				-9
18A	Ob Bal: Unpaid Obligations, end of period (+)				2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts: LAVERNE A. HOPKINS
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(202) 502-2244

OMB Acct: 002-30-0928
Tres Acct: 10-0928

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts:

OMB Acct: 002-30-0928
Tres Acct: 10-0928

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	287
2A	Recoveries of prior year unpaid obligations, Actual	600
3D1a	BA: Offsetting Collections - Earned, Collected	47
6A	Permanently not avail: Cancellations of expired or no-year accts	-68
7	Total budgetary resources	865

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	571
10C	Unob Balance, Not Available, Other	293
11	Total status of budgetary resources	865

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,424
13	Obligations incurred (+)	571
14	Gross Outlays (-)	-2,288
16	Recoveries of prior year unpaid obligations, actual (-)	-600
18A	Ob Bal: Unpaid Obligations, end of period (+)	107

NET OUTLAYS

19A	Gross Outlays (+)	2,288
19B	Offsetting Collections (-)	-47
	[19X Net Outlays]	2,241

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Federal Judicial Center
Acct: Salaries and Expenses [Federal Judicial Center]

Contacts:

OMB Acct: 002-30-0928
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	865
2A	Recoveries of prior year unpaid obligations, Actual	600
3A1	BA: Appropriation, Actual	24,187
3D1a	BA: Offsetting Collections - Earned, Collected	448
6A	Permanently not avail: Cancellations of expired or no-year accts	-68
7	Total budgetary resources	26,031

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	25,455
9A1	Unob Balance, Apportioned, Currently available	-76
10C	Unob Balance, Not Available, Other	651
11	Total status of budgetary resources	26,031

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,612
13	Obligations incurred (+)	25,455
14	Gross Outlays (-)	-24,924
16	Recoveries of prior year unpaid obligations, actual (-)	-600
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,542

NET OUTLAYS

19A	Gross Outlays (+)	24,924
19B	Offsetting Collections (-)	-448
	[19X Net Outlays]	24,476

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial Officers' Retirement Fund

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-35-8122
Tres Acct: 10-8122

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -8122 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	243,943
2A	Recoveries of prior year unpaid obligations, Actual	7
3A1	BA: Appropriation, Actual	65,905
7	Total budgetary resources	309,855

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	27,599
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	5,336
9A1	Unob Balance, Apportioned, Currently available	32,935
11	Total status of budgetary resources	276,919
		309,855

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,372
13	Obligations incurred (+)	32,935
14	Gross Outlays (-)	-32,814
16	Recoveries of prior year unpaid obligations, actual (-)	-7
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,487

NET OUTLAYS

19A	Gross Outlays (+)	32,814
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19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial Officers' Retirement Fund

Contacts:

OMB Acct: 002-35-8122
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	243,943
2A	Recoveries of prior year unpaid obligations, Actual	7
3A1	BA: Appropriation, Actual	65,905
7	Total budgetary resources	309,855

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	27,599
8B1	Category A, Reimbursable Obligations	5,336
	[8X Obligations Subtotal]	32,935
9A1	Unob Balance, Apportioned, Currently available	276,919
11	Total status of budgetary resources	309,855

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,372
13	Obligations incurred (+)	32,935
14	Gross Outlays (-)	-32,814
16	Recoveries of prior year unpaid obligations, actual (-)	-7
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,487

NET OUTLAYS

19A	Gross Outlays (+)	32,814
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial Survivors' Annuities Fund

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-35-8110
Tres Acct: 10-8110

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -8110 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	468,066
3A1	BA: Appropriation, Actual	24,492
7	Total budgetary resources	492,557

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	21,220
9A1	Unob Balance, Apportioned, Currently available	471,337
11	Total status of budgetary resources	492,557

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,114
13	Obligations incurred (+)	21,220
14	Gross Outlays (-)	-21,678
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,656

NET OUTLAYS

19A	Gross Outlays (+)	21,678
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: Judicial Survivors' Annuities Fund

Contacts:

OMB Acct: 002-35-8110
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	468,066
3A1	BA: Appropriation, Actual	24,492
7	Total budgetary resources	492,557

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	21,220
9A1	Unob Balance, Apportioned, Currently available	471,337
11	Total status of budgetary resources	492,557

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,114
13	Obligations incurred (+)	21,220
14	Gross Outlays (-)	-21,678
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,656

NET OUTLAYS

19A	Gross Outlays (+)	21,678
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: United States Court of Federal Claims Judges' Retirement

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 002-35-8124
Tres Acct: 10-8124

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -8124 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,865
3A1	BA: Appropriation, Actual	4,108
7	Total budgetary resources	18,973

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,524
9A1	Unob Balance, Apportioned, Currently available	16,449
11	Total status of budgetary resources	18,973

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	186
13	Obligations incurred (+)	2,524
14	Gross Outlays (-)	-2,519
18A	Ob Bal: Unpaid Obligations, end of period (+)	191

NET OUTLAYS

19A	Gross Outlays (+)	2,519
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds

Contacts:

Acct: United States Court of Federal Claims Judges' Retirement

OMB Acct: 002-35-8124
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,865
3A1	BA: Appropriation, Actual	4,108
7	Total budgetary resources	18,973

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,524
9A1	Unob Balance, Apportioned, Currently available	16,449
11	Total status of budgetary resources	18,973

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	186
13	Obligations incurred (+)	2,524
14	Gross Outlays (-)	-2,519
18A	Ob Bal: Unpaid Obligations, end of period (+)	191

NET OUTLAYS

19A	Gross Outlays (+)	2,519
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: Judicial Retirement Funds
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 002-35-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	726,874
2A	Recoveries of prior year unpaid obligations, Actual	7
3A1	BA: Appropriation, Actual	159,905
7	Total budgetary resources	886,785

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	116,743
8B1	Category A, Reimbursable Obligations	5,336
	[8X Obligations Subtotal]	122,079
9A1	Unob Balance, Apportioned, Currently available	764,705
11	Total status of budgetary resources	886,785

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,672
13	Obligations incurred (+)	122,079
14	Gross Outlays (-)	-122,411
16	Recoveries of prior year unpaid obligations, actual (-)	-7
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,334

NET OUTLAYS

19A	Gross Outlays (+)	122,411
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11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and Expenses [United States Sentencing Commiss

Contacts: DONALD STEWART
(202) 502-2234

karla thompson-bruton
(202) 502-2244

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0938 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	15,477
3D1a	BA: Offsetting Collections - Earned, Collected	94
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	9
	[3DX Orders\Receivabl es\Col l ections Subtotal]	103
7	Total budgetary resources	15,580

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	15,365
9A1	Unob Balance, Apportioned, Currently available	215
11	Total status of budgetary resources	15,580

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	15,365
14	Gross Outlays (-)	-11,793
17	Change in uncollected customer payment from Federal sources	-9
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,572
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9
	[18X Obligated Balance, end of year]	3,563

NET OUTLAYS

19A	Gross Outlays (+)	11,793
19B	Offsetting Collections (-)	-94
	[19X Net Outlays]	11,699

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and Expenses [United States Sentencing Commiss

Contacts: DONALD STEWART
(202) 502-2234

karla thompson-bruton
(202) 502-2244

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0938 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	597
7	Total budgetary resources	597

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	597
11	Total status of budgetary resources	597

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	597
3A1	BA: Appropriation, Actual	15,477
3D1a	BA: Offsetting Collections - Earned, Collected	94
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	9 103
7	Total budgetary resources	16,177

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	15,365
9A1	Unob Balance, Apportioned, Currently available	215
10C	Unob Balance, Not Available, Other	597
11	Total status of budgetary resources	16,177

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	15,365
14	Gross Outlays (-)	-11,793
17	Change in uncollected customer payment from Federal sources	-9
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,572
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-9 3,563

NET OUTLAYS

19A	Gross Outlays (+)	11,793
19B	Offsetting Collections (-) [19X Net Outlays]	-94 11,699

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OFFICE OF MANAGEMENT AND BUDGET
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Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -0938 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	283
3D1a	BA: Offsetting Collections - Earned, Collected	2
6A	Permanently not avail: Cancellations of expired or no-year accts	-281
7	Total budgetary resources	4

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4
11	Total status of budgetary resources	4

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-4
13	Obligations incurred (+)	4

NET OUTLAYS

19B	Offsetting Collections (-)	-2
-----	----------------------------	----

TAFS: 10- -0938 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	677
7	Total budgetary resources	677

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	677
11	Total status of budgetary resources	677

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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 002-39-0938
 Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-6
18A Ob Bal: Unpaid Obligations, end of period (+)	-6

Footnotes for 4th Quarter

8A2 Receivables exceed the unliquidated obligations causing the 4801 to have a negative balance

TAFS: 10- -0938 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	522
7 Total budgetary resources	522

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	522
11 Total status of budgetary resources	522

TAFS: 10- -0938 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	77
7 Total budgetary resources	77

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	77
11 Total status of budgetary resources	77

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Judicial Branch
Bureau: United States Sentencing Commission
Acct: Salaries and Expenses [United States Sentencing Commiss

Contacts:

OMB Acct: 002-39-0938
Tres Acct: 10-0938

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				1,632
2A	Recoveries of prior year unpaid obligations, Actual				6
3D1a	BA: Offsetting Collections - Earned, Collected				2
6A	Permanently not avail: Cancellations of expired or no-year accts				-281
7	Total budgetary resources				1,359

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				58
10C	Unob Balance, Not Available, Other				1,301
11	Total status of budgetary resources				1,359

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				3,541
13	Obligations incurred (+)				58
14	Gross Outlays (-)				-2,183
16	Recoveries of prior year unpaid obligations, actual (-)				-6
18A	Ob Bal: Unpaid Obligations, end of period (+)				1,412

NET OUTLAYS

19A	Gross Outlays (+)				2,183
19B	Offsetting Collections (-)				-2
	[19X Net Outlays]			[2,181

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Bureau: United States Sentencing Commission
Acct: Salaries and Expenses [United States Sentencing Commiss

Contacts:

OMB Acct: 002-39-0938
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				2,229
2A	Recoveries of prior year unpaid obligations, Actual				6
3A1	BA: Appropriation, Actual				15,477
3D1a	BA: Offsetting Collections - Earned, Collected				96
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				9 105
6A	Permanently not avail: Cancellations of expired or no-year accts				-281
7	Total budgetary resources				17,536

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				15,423
9A1	Unob Balance, Apportioned, Currently available				215
10C	Unob Balance, Not Available, Other				1,898
11	Total status of budgetary resources				17,536

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				3,541
13	Obligations incurred (+)				15,423
14	Gross Outlays (-)				-13,976
16	Recoveries of prior year unpaid obligations, actual (-)				-6
17	Change in uncollected customer payment from Federal sources				-9
18A	Ob Bal: Unpaid Obligations, end of period (+)				4,984
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-9 4,979

NET OUTLAYS

19A	Gross Outlays (+)				13,976
19B	Offsetting Collections (-) [19X Net Outlays]				-96 13,880

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Judicial Branch
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 002- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,476	7,476	7,476	1,141,578
2A	Recoveries of prior year unpaid obligations, Actual	3,147	6,223	7,091	27,243
3A1	BA: Appropriation, Actual				6,918,869
3D1a	BA: Offsetting Collections - Earned, Collected	8			168,094
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	8			155,320
4A	Nonexpenditure transfers, net: Actual transfers, BA	77,496	334,383	335,183	-1,699
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				1,699
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,093
7	Total budgetary resources	88,127	348,083	349,751	8,410,009

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	73,413	154,665	243,017	7,195,199
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]				9,923
		[73,413	154,665	243,017	7,205,122
9A1	Unob Balance, Apportioned, Currently available	6,744	183,505	96,313	1,153,606
10C	Unob Balance, Not Available, Other	7,970	9,911	10,421	51,279
11	Total status of budgetary resources	88,127	348,083	349,751	8,410,009

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	105,020	105,020	105,020	844,828
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-100,642
		[105,020	105,020	105,020	744,186
13	Obligations incurred (+)	73,413	154,665	243,017	7,205,122
14	Gross Outlays (-)	-75,484	-149,418	-223,817	-6,900,716
16	Recoveries of prior year unpaid obligations, actual (-)	-3,147	-6,223	-7,091	-27,243
17	Change in uncollected customer payment from Federal sources				-155,320
18A	Ob Bal: Unpaid Obligations, end of period (+)	99,805	104,048	117,130	1,121,998
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]				-255,963
		[99,805	104,048	117,130	866,035

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Contacts:

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Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	75,484	149,418	223,817	6,900,716
19B Offsetting Collections (-)	-8			-168,094
[19X Net Outlays]	[75,476	149,418	223,817	6,732,622
