

11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Office of Compliance
Acct: Salaries and Expenses [Office of Compliance]

Contacts: MICHAEL JOHNSON
(202) 707-7058

JAY MILLER
(202) 707-3548

OMB Acct: 001-12-1600
Tres Acct: 09-1600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -1600 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	2,643	2,650	2,650
6B Permanently not available: Enacted reductions (-)		-7	-7
7 Total budgetary resources	2,643	2,644	2,644

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	974	1,607	2,350
9B1 Unob Balance, Exempt from apportionment, currently available	1,669	1,037	293
11 Total status of budgetary resources	2,643	2,644	2,644

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	974	1,607	2,350
14 Gross Outlays (-)	-889	-1,552	-2,149
18A Ob Bal: Unpaid Obligations, end of period (+)	85	55	202

NET OUTLAYS

19A Gross Outlays (+)	889	1,552	2,149
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TAFS: 09- -1600 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	207	207	207
7 Total budgetary resources	207	207	207

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	30	70	176
9B1 Unob Balance, Exempt from apportionment, currently available	177	137	30
11 Total status of budgetary resources	207	207	207

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Tres Acct: 09-1600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		77	77	77
13 Obligations incurred (+)		30	70	176
14 Gross Outlays (-)		-98	-134	-192
18A Ob Bal: Unpaid Obligations, end of period (+)		9	13	61

NET OUTLAYS

19A Gross Outlays (+)		98	134	192
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TAFS: 09- -1600 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		698	700	700
6B Permanently not available: Enacted reductions (-)			-2	-2
7 Total budgetary resources		698	698	698

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		178	302	463
9B1 Unob Balance, Exempt from apportionment, currently available		521	396	235
11 Total status of budgetary resources		698	698	698

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		178	302	463
14 Gross Outlays (-)		-178	-300	-449
18A Ob Bal: Unpaid Obligations, end of period (+)			2	14

NET OUTLAYS

19A Gross Outlays (+)		178	300	449
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Office of Compliance
Acct: Salaries and Expenses [Office of Compliance]

Contacts:

OMB Acct: 001-12-1600
Tres Acct: 09-1600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	207	207	207
3A1	BA: Appropriation, Actual	3,341	3,350	3,350
6B	Permanently not available: Enacted reductions (-)		-9	-9
7	Total budgetary resources	3,548	3,549	3,549

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1,182	1,979	2,989
9B1	Unob Balance, Exempt from apportionment, currently available	2,367	1,570	558
11	Total status of budgetary resources	3,548	3,549	3,549

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	77	77	77
13	Obligations incurred (+)	1,182	1,979	2,989
14	Gross Outlays (-)	-1,165	-1,986	-2,790
18A	Ob Bal: Unpaid Obligations, end of period (+)	94	70	277

NET OUTLAYS

19A	Gross Outlays (+)	1,165	1,986	2,790
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(In thousands of dollars)

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JAY MILLER
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OMB Acct: 001-12-1600
Tres Acct: 09-1600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -1600 \03

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual				30
6A Permanently not avail: Cancellations of expired or no-year accts				-33
7 Total budgetary resources				-2

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations				-2
11 Total status of budgetary resources				-2

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		32	32	32
13 Obligations incurred (+)				-2
16 Recoveries of prior year unpaid obligations, actual (-)				-30
18A Ob Bal: Unpaid Obligations, end of period (+)		32	32	

TAFS: 09- -1600 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		43	43	43
7 Total budgetary resources		43	43	43

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations			4	4
10C Unob Balance, Not Available, Other		43	40	40
11 Total status of budgetary resources		43	43	43

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		42	42	42
13 Obligations incurred (+)			4	4
14 Gross Outlays (-)			-4	-4
18A Ob Bal: Unpaid Obligations, end of period (+)		42	42	42

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OMB Acct: 001-12-1600
 Tres Acct: 09-1600

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)			4	4
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TAFS: 09- -1600 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		10	10	2
7 Total budgetary resources		10	10	2

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		7	7	
10C Unob Balance, Not Available, Other		2	2	2
11 Total status of budgetary resources		10	10	2

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		-7	-7	
13 Obligations incurred (+)		7	7	
TEXT KEY IS: 081209 1600 030401				
TEXT KEY IS: 080909 1600 030401				

Footnotes for 3rd Quarter

8A2 will check
 TEXT KEY IS: 080909 1600 030402
 TEXT KEY IS: 080609 1600 030401
 TEXT KEY IS: 080309 1600 030401

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -1600 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	86	86	86
7	Total budgetary resources	86	86	86

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	86	86	87
11	Total status of budgetary resources	86	86	86

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23	23	23
18A	Ob Bal: Unpaid Obligations, end of period (+)	23	23	23

TAFS: 09- -1600 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7	7	7
3D1a	BA: Offsetting Collections - Earned, Collected			1
7	Total budgetary resources	7	7	9

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	7	7	9
11	Total status of budgetary resources	7	7	9

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3	3	3
18A	Ob Bal: Unpaid Obligations, end of period (+)	3	3	3

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19B Offsetting Collections (-) -1

TAFS: 09- -1600 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	67	67	67
7	Total budgetary resources	67	67	67

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		9	9
10C	Unob Balance, Not Available, Other	67	58	58
11	Total status of budgetary resources	67	67	67

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	46	46	46
13	Obligations incurred (+)		9	9
14	Gross Outlays (-)			-9
18A	Ob Bal: Unpaid Obligations, end of period (+)	45	54	45

NET OUTLAYS

19A Gross Outlays (+) 9

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -1600 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15	15	15
7	Total budgetary resources	15	15	15

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	15	15	15
11	Total status of budgetary resources	15	15	15

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3	3	3
18A	Ob Bal: Unpaid Obligations, end of period (+)	3	3	3

TAFS: 09- -1600 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	168	168	168
3D1a	BA: Offsetting Collections - Earned, Collected	1	1	1
7	Total budgetary resources	168	169	169

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	35	39	60
10C	Unob Balance, Not Available, Other	133	129	108
11	Total status of budgetary resources	168	169	169

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	252	252	252
13	Obligations incurred (+)	35	39	60
14	Gross Outlays (-)	-229	-240	-261
18A	Ob Bal: Unpaid Obligations, end of period (+)	58	51	51

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OMB Acct: 001-12-1600
Tres Acct: 09-1600

JAY MILLER
(202) 707-3548

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)		229	240	261
19B Offsetting Collections (-)		-1	-1	-1
[19X Net Outlays]	[	228	239	260

TAFS: 09- -1600 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		3	3	3
7 Total budgetary resources		3	3	3

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other		3	3	3
11 Total status of budgetary resources		3	3	3

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		71	71	71
18A Ob Bal: Unpaid Obligations, end of period (+)		71	71	71

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Agency: Legislative Branch
 Bureau: Office of Compliance
 Acct: Salaries and Expenses [Office of Compliance] Contacts:

OMB Acct: 001-12-1600
 Tres Acct: 09-1600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	399	399	391
2A	Recoveries of prior year unpaid obligations, Actual			30
3D1a	BA: Offsetting Collections - Earned, Collected	1	1	2
6A	Permanently not avail: Cancellations of expired or no-year accts			-33
7	Total budgetary resources	399	400	392

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	42	59	71
10C	Unob Balance, Not Available, Other	356	340	322
11	Total status of budgetary resources	399	400	392

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	465	465	472
13	Obligations incurred (+)	42	59	71
14	Gross Outlays (-)	-229	-244	-274
16	Recoveries of prior year unpaid obligations, actual (-)			-30
18A	Ob Bal: Unpaid Obligations, end of period (+)	277	279	238

NET OUTLAYS

19A	Gross Outlays (+)	229	244	274
19B	Offsetting Collections (-)	-1	-1	-2
	[19X Net Outlays]	228	243	272

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Contacts:

OMB Acct: 001-12-1600
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	606	606	598
2A	Recoveries of prior year unpaid obligations, Actual			30
3A1	BA: Appropriation, Actual	3,341	3,350	3,350
3D1a	BA: Offsetting Collections - Earned, Collected	1	1	2
6A	Permanently not avail: Cancellations of expired or no-year accts			-33
6B	Permanently not available: Enacted reductions (-)		-9	-9
7	Total budgetary resources	3,947	3,949	3,941

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1,224	2,038	3,060
9B1	Unob Balance, Exempt from apportionment, currently available	2,367	1,570	558
10C	Unob Balance, Not Available, Other	356	340	322
11	Total status of budgetary resources	3,947	3,949	3,941

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	542	542	549
13	Obligations incurred (+)	1,224	2,038	3,060
14	Gross Outlays (-)	-1,394	-2,230	-3,064
16	Recoveries of prior year unpaid obligations, actual (-)			-30
18A	Ob Bal: Unpaid Obligations, end of period (+)	371	349	515

NET OUTLAYS

19A	Gross Outlays (+)	1,394	2,230	3,064
19B	Offsetting Collections (-)	-1	-1	-2
	[19X Net Outlays]	1,393	2,229	3,062

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Office of Compliance
Acct: Awards and Settlements Funds

Contacts: MICHAEL JOHNSON
(202) 707-7058

JAY MILLER
(202) 707-3548

OMB Acct: 001-12-1450
Tres Acct: 09-1450

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -1450 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	48	48	48
2A	Recoveries of prior year unpaid obligations, Actual		9	9
3A1	BA: Appropriation, Actual	418	671	875
7	Total budgetary resources	466	728	932

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	53	711	705
9B1	Unob Balance, Exempt from apportionment, currently available	413	17	227
11	Total status of budgetary resources	466	728	932

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10	10	10
13	Obligations incurred (+)	53	711	705
14	Gross Outlays (-)	-53	-711	-706
16	Recoveries of prior year unpaid obligations, actual (-)		-9	-9
18A	Ob Bal: Unpaid Obligations, end of period (+)	10		

NET OUTLAYS

19A	Gross Outlays (+)	53	711	706
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Office of Compliance
Acct: Awards and Settlements Funds

Contacts:

OMB Acct: 001-12-1450
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	48	48	48
2A	Recoveries of prior year unpaid obligations, Actual		9	9
3A1	BA: Appropriation, Actual	418	671	875
7	Total budgetary resources	466	728	932

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	53	711	705
9B1	Unob Balance, Exempt from apportionment, currently available	413	17	227
11	Total status of budgetary resources	466	728	932

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10	10	10
13	Obligations incurred (+)	53	711	705
14	Gross Outlays (-)	-53	-711	-706
16	Recoveries of prior year unpaid obligations, actual (-)		-9	-9
18A	Ob Bal: Unpaid Obligations, end of period (+)	10		

NET OUTLAYS

19A	Gross Outlays (+)	53	711	706
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Office of Compliance

Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 001-12-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	654	654	646
2A	Recoveries of prior year unpaid obligations, Actual		9	39
3A1	BA: Appropriation, Actual	3,759	4,021	4,225
3D1a	BA: Offsetting Collections - Earned, Collected	1	1	2
6A	Permanently not avail: Cancellations of expired or no-year accts			-33
6B	Permanently not available: Enacted reductions (-)		-9	-9
7	Total budgetary resources	4,413	4,677	4,873

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1,277	2,749	3,765
9B1	Unob Balance, Exempt from apportionment, currently available	2,780	1,587	785
10C	Unob Balance, Not Available, Other	356	340	322
11	Total status of budgetary resources	4,413	4,677	4,873

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	552	552	559
13	Obligations incurred (+)	1,277	2,749	3,765
14	Gross Outlays (-)	-1,447	-2,941	-3,770
16	Recoveries of prior year unpaid obligations, actual (-)		-9	-39
18A	Ob Bal: Unpaid Obligations, end of period (+)	381	349	515

NET OUTLAYS

19A	Gross Outlays (+)	1,447	2,941	3,770
19B	Offsetting Collections (-)	-1	-1	-2
	[19X Net Outlays]	1,446	2,940	3,768

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Bureau: Congressional Budget Office
Acct: Salaries and Expenses [Congressional Budget Office]

Contacts: MARLENE TORRES
(202) 707-5546

JAY S. MILLER
(202) 707-3548

OMB Acct: 001-14-0100
Tres Acct: 08-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 08- -0100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		37,306	37,306	37,399
6B Permanently not available: Enacted reductions (-)				-93
7 Total budgetary resources		37,306	37,306	37,306

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		18,576	27,660	37,201
9B1 Unob Balance, Exempt from apportionment, currently available		18,730	9,647	105
11 Total status of budgetary resources		37,306	37,306	37,306

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		18,576	27,660	37,201
14 Gross Outlays (-)		-15,996	-26,269	-34,872
18A Ob Bal: Unpaid Obligations, end of period (+)		2,580	1,390	2,329

NET OUTLAYS

19A Gross Outlays (+)		15,996	26,269	34,872
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TAFS: 08- -0100 \X

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations				-27
9B1 Unob Balance, Exempt from apportionment, currently available				28

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		27	27	27
13 Obligations incurred (+)				-27
18A Ob Bal: Unpaid Obligations, end of period (+)		27	27	

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Contacts:

OMB Acct: 001-14-0100
Tres Acct: 08-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		37,306	37,306	37,399
6B Permanently not available: Enacted reductions (-)				-93
7 Total budgetary resources		37,306	37,306	37,306

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		18,576	27,660	37,174
9B1 Unob Balance, Exempt from apportionment, currently available		18,730	9,647	133
11 Total status of budgetary resources		37,306	37,306	37,306

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		27	27	27
13 Obligations incurred (+)		18,576	27,660	37,174
14 Gross Outlays (-)		-15,996	-26,269	-34,872
18A Ob Bal: Unpaid Obligations, end of period (+)		2,607	1,417	2,329

NET OUTLAYS

19A Gross Outlays (+)		15,996	26,269	34,872
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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 Bureau: Congressional Budget Office
 Acct: Salaries and Expenses [Congressional Budget Office]

Contacts: MARLENE TORRES
 (202) 707-5546

JAY S. MILLER
 (202) 707-3548

OMB Acct: 001-14-0100
 Tres Acct: 08-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 08- -0100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	121	121	121
2A	Recoveries of prior year unpaid obligations, Actual		7	28
6A	Permanently not avail: Cancellations of expired or no-year accts			-426
7	Total budgetary resources	121	128	-277

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		8	-277
10C	Unob Balance, Not Available, Other	121	120	
11	Total status of budgetary resources	121	128	-277

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	313	313	313
13	Obligations incurred (+)		8	-277
14	Gross Outlays (-)			-8
16	Recoveries of prior year unpaid obligations, actual (-)		-7	-28
18A	Ob Bal: Unpaid Obligations, end of period (+)	313	314	

NET OUTLAYS

19A	Gross Outlays (+)			8
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TAFS: 08- -0100 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	335	335	335
2A	Recoveries of prior year unpaid obligations, Actual		16	116
7	Total budgetary resources	335	351	451

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STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations			13	-335
10C Unob Balance, Not Available, Other		335	338	786
11 Total status of budgetary resources		335	351	451

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		405	405	405
13 Obligations incurred (+)			13	-335
14 Gross Outlays (-)		-1	-2	-15
16 Recoveries of prior year unpaid obligations, actual (-)			-16	-116
18A Ob Bal: Unpaid Obligations, end of period (+)		404	400	-61

NET OUTLAYS

19A Gross Outlays (+)		1	2	15
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Footnotes for 4th Quarter

8A2 Corrections of prior year est ap accruals

TAFS: 08- -0100 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		279	279	279
2A Recoveries of prior year unpaid obligations, Actual			12	115
7 Total budgetary resources		279	291	394

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations			12	-240
10C Unob Balance, Not Available, Other		279	279	634
11 Total status of budgetary resources		279	291	394

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CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		375	375	375
13 Obligations incurred (+)			12	-240
14 Gross Outlays (-)			-2	-13
16 Recoveries of prior year unpaid obligations, actual (-)			-12	-115
18A Ob Bal: Unpaid Obligations, end of period (+)		375	373	7

NET OUTLAYS

19A Gross Outlays (+)			2	13
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TAFS: 08- -0100 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		154	154	154
2A Recoveries of prior year unpaid obligations, Actual		27	38	166
7 Total budgetary resources		181	192	319

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		1	40	-49
10C Unob Balance, Not Available, Other		180	152	369
11 Total status of budgetary resources		181	192	319

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		360	360	360
13 Obligations incurred (+)		1	40	-49
14 Gross Outlays (-)		-69	-74	-114
16 Recoveries of prior year unpaid obligations, actual (-)		-27	-38	-166
18A Ob Bal: Unpaid Obligations, end of period (+)		264	288	30

NET OUTLAYS

19A Gross Outlays (+)		69	74	114
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TAFS: 08- -0100 03\06

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations				-9
10C Unob Balance, Not Available, Other				9

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		9	9	9
13 Obligations incurred (+)				-9
18A Ob Bal: Unpaid Obligations, end of period (+)		9	9	

TAFS: 08- -0100 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		39	39	39
2A Recoveries of prior year unpaid obligations, Actual		9	55	116
3D1a BA: Offsetting Collections - Earned, Collected			1	1
7 Total budgetary resources		49	95	156

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		12	14	16
10C Unob Balance, Not Available, Other		37	81	140
11 Total status of budgetary resources		49	95	156

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		2,413	2,413	2,413
13 Obligations incurred (+)		12	14	16
14 Gross Outlays (-)		-1,926	-2,093	-2,156
16 Recoveries of prior year unpaid obligations, actual (-)		-9	-55	-116
18A Ob Bal: Unpaid Obligations, end of period (+)		490	279	157

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(202) 707-5546

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(202) 707-3548

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		1,926	2,093	2,156
19B Offsetting Collections (-)			-1	-1
[19X Net Outlays]	[1,926	2,092	2,155]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	928	928	928
2A	Recoveries of prior year unpaid obligations, Actual	36	128	541
3D1a	BA: Offsetting Collections - Earned, Collected		1	1
6A	Permanently not avail: Cancellations of expired or no-year accts			-426
7	Total budgetary resources	965	1,057	1,043

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	13	87	-894
10C	Unob Balance, Not Available, Other	952	970	1,938
11	Total status of budgetary resources	965	1,057	1,043

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,875	3,875	3,875
13	Obligations incurred (+)	13	87	-894
14	Gross Outlays (-)	-1,996	-2,171	-2,306
16	Recoveries of prior year unpaid obligations, actual (-)	-36	-128	-541
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,855	1,663	133

NET OUTLAYS

19A	Gross Outlays (+)	1,996	2,171	2,306
19B	Offsetting Collections (-)		-1	-1
	[19X Net Outlays]	[2,170	2,305]

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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	928	928	928
2A	Recoveries of prior year unpaid obligations, Actual	36	128	541
3A1	BA: Appropriation, Actual	37,306	37,306	37,399
3D1a	BA: Offsetting Collections - Earned, Collected		1	1
6A	Permanently not avail: Cancellations of expired or no-year accts			-426
6B	Permanently not available: Enacted reductions (-)			-93
7	Total budgetary resources	38,271	38,363	38,349

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	18,589	27,747	36,280
9B1	Unob Balance, Exempt from apportionment, currently available	18,730	9,647	133
10C	Unob Balance, Not Available, Other	952	970	1,938
11	Total status of budgetary resources	38,271	38,363	38,349

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,902	3,902	3,902
13	Obligations incurred (+)	18,589	27,747	36,280
14	Gross Outlays (-)	-17,992	-28,440	-37,178
16	Recoveries of prior year unpaid obligations, actual (-)	-36	-128	-541
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,462	3,080	2,462

NET OUTLAYS

19A	Gross Outlays (+)	17,992	28,440	37,178
19B	Offsetting Collections (-)		-1	-1
	[19X Net Outlays]	[28,439	37,177]

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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

OMB Acct: 001-15-0100
 Tres Acct: 01-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	77,128	79,497	79,497	79,497
4A Nonexpenditure transfers, net: Actual transfers, BA				664
6B Permanently not available: Enacted reductions (-)		-199	-199	-199
7 Total budgetary resources	77,128	79,298	79,298	79,962

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	15,096	41,463	55,914	79,623
9B1 Unob Balance, Exempt from apportionment, currently available	62,032	37,835	23,384	340
11 Total status of budgetary resources	77,128	79,298	79,298	79,962

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	15,096	41,463	55,914	79,623
14 Gross Outlays (-)	-8,544	-27,619	-43,603	-58,257
18A Ob Bal: Unpaid Obligations, end of period (+)	6,552	13,845	12,311	21,366

NET OUTLAYS

19A Gross Outlays (+)	8,544	27,619	43,603	58,257
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TAFS: 01- -0100 04\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,632	1,632	1,632	1,632
7 Total budgetary resources	1,632	1,632	1,632	1,632

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	10	392	706	1,605
9B1 Unob Balance, Exempt from apportionment, currently available	1,622	1,240	926	26
11 Total status of budgetary resources	1,632	1,632	1,632	1,632

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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

OMB Acct: 001-15-0100
 Tres Acct: 01-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,728	1,728	1,728	1,728
13 Obligations incurred (+)	10	392	706	1,605
14 Gross Outlays (-)	-33	-39	-727	-1,413
18A Ob Bal: Unpaid Obligations, end of period (+)	1,705	2,081	1,707	1,920
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	33	39	727	1,413

TAFS: 01- -0100 05\09

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	508	508	508	508
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-525	-525
7 Total budgetary resources	508	508	-17	-17

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		-191	-191	-74
9B1 Unob Balance, Exempt from apportionment, currently available	508	699	174	57
11 Total status of budgetary resources	508	508	-17	-17

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	443	443	443	443
13 Obligations incurred (+)		-191	-191	-74
14 Gross Outlays (-)		-250	-250	-250
18A Ob Bal: Unpaid Obligations, end of period (+)	443	1	1	118

NET OUTLAYS

19A Gross Outlays (+)		250	250	250
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(202) 226-1653

Jeffrey Reed
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TAFS: 01- -0100 07\11

BUDGETARY RESOURCES

4C	Nonexpenditure transfers, net: Actual transfers, unob balances	384	384	384
7	Total budgetary resources	384	384	384

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		93	293
9B1	Unob Balance, Exempt from apportionment, currently available	384	291	91
11	Total status of budgetary resources	384	384	384

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		93	293
14	Gross Outlays (-)		-42	-84
18A	Ob Bal: Unpaid Obligations, end of period (+)		51	209

NET OUTLAYS

19A	Gross Outlays (+)		42	84
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TAFS: 01- -0100 08\12

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	400	400	400
6B	Permanently not available: Enacted reductions (-)	-1	-1	-1
7	Total budgetary resources	399	399	399

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations			391
9B1	Unob Balance, Exempt from apportionment, currently available	399	399	8
11	Total status of budgetary resources	399	399	399

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Jeffrey Reed
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 Tres Acct: 01-0100

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CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				391
18A	Ob Bal: Unpaid Obligations, end of period (+)				391

TAFS: 01- -0100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8	8	8	8
3D1a	BA: Offsetting Collections - Earned, Collected	29	29	61	61
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]	-29	-29	-61	-75
7	Total budgetary resources	8	8	8	-6

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations				-6
9B1	Unob Balance, Exempt from apportionment, currently available	8	8	8	
11	Total status of budgetary resources	8	8	8	-6

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	80	80	80	80
13	Obligations incurred (+)				-6
14	Gross Outlays (-)	-26	-26	-26	-74
18A	Ob Bal: Unpaid Obligations, end of period (+)	54	54	54	

NET OUTLAYS

19A	Gross Outlays (+)	26	26	26	74
19B	Offsetting Collections (-) [19X Net Outlays]	26	26	26	14

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,148	2,148	2,148	2,148
3A1 BA: Appropriation, Actual	77,128	79,897	79,897	79,897
3D1a BA: Offsetting Collections - Earned, Collected	29	29	61	61
3D2a BA: Change in unfilled customer orders - Advance received	-29	-29	-61	-75
[3DX Orders\Receivables\Collections Subtotal]				-14
4A Nonexpenditure transfers, net: Actual transfers, BA				664
4C Nonexpenditure transfers, net: Actual transfers, unob balances		384	-141	-141
6B Permanently not available: Enacted reductions (-)		-200	-200	-200
7 Total budgetary resources	79,276	82,229	81,704	82,354

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	15,106	41,664	56,522	81,838
8B3 Exempt from Apportionment, Reimbursable Obligations				-6
[8X Obligations Subtotal]	[15,106	41,664	56,522	81,832
9B1 Unob Balance, Exempt from apportionment, currently available	64,170	40,565	25,182	522
11 Total status of budgetary resources	79,276	82,229	81,704	82,354

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,251	2,251	2,251	2,251
13 Obligations incurred (+)	15,106	41,664	56,522	81,832
14 Gross Outlays (-)	-8,603	-27,934	-44,648	-60,078
18A Ob Bal: Unpaid Obligations, end of period (+)	8,754	15,981	14,124	24,004

NET OUTLAYS

19A Gross Outlays (+)	8,603	27,934	44,648	60,078
19B Offsetting Collections (-)				14
[19X Net Outlays]	[8,603	27,934	44,648	60,092

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0100 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,058	2,058	2,058	2,058
3D1a BA: Offsetting Collections - Earned, Collected		1	7	11
6A Permanently not avail: Cancellations of expired or no-year accts				-2,256
7 Total budgetary resources	2,058	2,059	2,065	-187

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		1	1	-187
10C Unob Balance, Not Available, Other	2,058	2,058	2,064	
11 Total status of budgetary resources	2,058	2,059	2,065	-187

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	190	190	190	190
13 Obligations incurred (+)		1	1	-187
14 Gross Outlays (-)		-1	-1	-3
18A Ob Bal: Unpaid Obligations, end of period (+)	190	190	190	

NET OUTLAYS

19A Gross Outlays (+)		1	1	3
19B Offsetting Collections (-)		-1	-7	-11
[19X Net Outlays]			-6	-9

TAFS: 01- -0100 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,590	2,590	2,590	2,590
2A Recoveries of prior year unpaid obligations, Actual				211
7 Total budgetary resources	2,590	2,590	2,590	2,801

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Jeffrey Reed
 (202) 226-4130

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STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	1	1	1	1
10C Unob Balance, Not Available, Other	2,589	2,589	2,589	2,800
11 Total status of budgetary resources	2,590	2,590	2,590	2,801

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	246	246	246	246
13 Obligations incurred (+)	1	1	1	1
14 Gross Outlays (-)	-2	-5	-6	-6
16 Recoveries of prior year unpaid obligations, actual (-)				-211
18A Ob Bal: Unpaid Obligations, end of period (+)	245	242	241	30

NET OUTLAYS

19A Gross Outlays (+)	2	5	6	6
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TAFS: 01- -0100 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,824	1,824	1,824	1,824
2A Recoveries of prior year unpaid obligations, Actual	7	22	22	37
3D1a BA: Offsetting Collections - Earned, Collected	5	5	5	5
7 Total budgetary resources	1,836	1,852	1,852	1,867

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		1	1	1
10C Unob Balance, Not Available, Other	1,836	1,851	1,851	1,866
11 Total status of budgetary resources	1,836	1,852	1,852	1,867

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	769	769	769	769
13 Obligations incurred (+)		1	1	1
14 Gross Outlays (-)		-13	-13	-13
16 Recoveries of prior year unpaid obligations, actual (-)	-7	-22	-22	-37
18A Ob Bal: Unpaid Obligations, end of period (+)	761	734	734	719

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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

OMB Acct: 001-15-0100
 Tres Acct: 01-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)		13	13	13
19B Offsetting Collections (-)	-5	-5	-5	-5
[19X Net Outlays]	[-5	8	8	8

TAFS: 01- -0100 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	739	739	739	739
2A Recoveries of prior year unpaid obligations, Actual	6	32	43	108
3D1a BA: Offsetting Collections - Earned, Collected	45	47	48	165
7 Total budgetary resources	790	819	831	1,012

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	6	43	64	65
10C Unob Balance, Not Available, Other	785	776	766	947
11 Total status of budgetary resources	790	819	831	1,012

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,619	2,619	2,619	2,619
13 Obligations incurred (+)	6	43	64	65
14 Gross Outlays (-)	-798	-1,175	-1,523	-1,567
16 Recoveries of prior year unpaid obligations, actual (-)	-6	-32	-43	-108
18A Ob Bal: Unpaid Obligations, end of period (+)	1,821	1,454	1,117	1,009

NET OUTLAYS

19A Gross Outlays (+)	798	1,175	1,523	1,567
19B Offsetting Collections (-)	-45	-47	-48	-165
[19X Net Outlays]	[753	1,128	1,475	1,402

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TAFS: 01- -0100 02\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9	9	9	9
7 Total budgetary resources	9	9	9	9

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	9	9	9	9
11 Total status of budgetary resources	9	9	9	9

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	42	42	42	42
18A Ob Bal: Unpaid Obligations, end of period (+)	42	42	42	42

TAFS: 01- -0100 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	552	552	552	552
2A Recoveries of prior year unpaid obligations, Actual	2,242	2,264	2,277	2,279
3D1a BA: Offsetting Collections - Earned, Collected	60	152	386	615
7 Total budgetary resources	2,853	2,968	3,215	3,446

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	2,283	2,302	2,302	2,303
10C Unob Balance, Not Available, Other	570	666	912	1,143
11 Total status of budgetary resources	2,853	2,968	3,215	3,446

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,494	16,494	16,494	16,494
13 Obligations incurred (+)	2,283	2,302	2,302	2,303
14 Gross Outlays (-)	-6,686	-10,174	-12,234	-13,939
16 Recoveries of prior year unpaid obligations, actual (-)	-2,242	-2,264	-2,277	-2,279
18A Ob Bal: Unpaid Obligations, end of period (+)	9,849	6,357	4,285	2,579

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NET OUTLAYS

19A Gross Outlays (+)	6,686	10,174	12,234	13,939
19B Offsetting Collections (-)	-60	-152	-386	-615
[19X Net Outlays]	6,626	10,022	11,848	13,324

TAFS: 01- -0100 03\07

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	898	898	898	898
14 Gross Outlays (-)		-570	-777	-872
18A Ob Bal: Unpaid Obligations, end of period (+)	898	328	121	26

NET OUTLAYS

19A Gross Outlays (+)		570	777	872
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**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,772	7,772	7,772	7,772
2A	Recoveries of prior year unpaid obligations, Actual	2,255	2,318	2,342	2,635
3D1a	BA: Offsetting Collections - Earned, Collected	110	205	446	796
6A	Permanently not avail: Cancellations of expired or no-year accts				-2,256
7	Total budgetary resources	10,136	10,297	10,562	8,948

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	2,290	2,348	2,369	2,183
10C	Unob Balance, Not Available, Other	7,847	7,949	8,191	6,765
11	Total status of budgetary resources	10,136	10,297	10,562	8,948

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21,258	21,258	21,258	21,258
13	Obligations incurred (+)	2,290	2,348	2,369	2,183
14	Gross Outlays (-)	-7,486	-11,938	-14,554	-16,400
16	Recoveries of prior year unpaid obligations, actual (-)	-2,255	-2,318	-2,342	-2,635
18A	Ob Bal: Unpaid Obligations, end of period (+)	13,806	9,347	6,730	4,405

NET OUTLAYS

19A	Gross Outlays (+)	7,486	11,938	14,554	16,400
19B	Offsetting Collections (-)	-110	-205	-446	-796
	[19X Net Outlays]	7,376	11,733	14,108	15,604

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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,920	9,920	9,920	9,920
2A	Recoveries of prior year unpaid obligations, Actual	2,255	2,318	2,342	2,635
3A1	BA: Appropriation, Actual	77,128	79,897	79,897	79,897
3D1a	BA: Offsetting Collections - Earned, Collected	139	234	507	857
3D2a	BA: Change in unfilled customer orders - Advance received	-29	-29	-61	-75
	[3DX Orders\Receivables\Collections Subtotal]	110	205	446	782
4A	Nonexpenditure transfers, net: Actual transfers, BA				664
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		384	-141	-141
6A	Permanently not avail: Cancellations of expired or no-year accts				-2,256
6B	Permanently not available: Enacted reductions (-)		-200	-200	-200
7	Total budgetary resources	89,412	92,526	92,266	91,302

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	17,396	44,012	58,891	84,021
8B3	Exempt from Apportionment, Reimbursable Obligations				-6
	[8X Obligations Subtotal]	17,396	44,012	58,891	84,015
9B1	Unob Balance, Exempt from apportionment, currently available	64,170	40,565	25,182	522
10C	Unob Balance, Not Available, Other	7,847	7,949	8,191	6,765
11	Total status of budgetary resources	89,412	92,526	92,266	91,302

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	23,509	23,509	23,509	23,509
13	Obligations incurred (+)	17,396	44,012	58,891	84,015
14	Gross Outlays (-)	-16,089	-39,872	-59,202	-76,478
16	Recoveries of prior year unpaid obligations, actual (-)	-2,255	-2,318	-2,342	-2,635
18A	Ob Bal: Unpaid Obligations, end of period (+)	22,560	25,328	20,854	28,409

NET OUTLAYS

19A	Gross Outlays (+)	16,089	39,872	59,202	76,478
19B	Offsetting Collections (-)	-110	-205	-446	-782
	[19X Net Outlays]	15,979	39,667	58,756	75,696

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(202) 226-1653

Jeffrey Reed
(202) 226-4130

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TAFS: 01- -0105 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	15,669	15,800	15,800	15,800
6B Permanently not available: Enacted reductions (-)		-40	-40	-40
7 Total budgetary resources	15,669	15,761	15,761	15,761

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	3,831	7,746	11,371	15,658
9B1 Unob Balance, Exempt from apportionment, currently available	11,838	8,015	4,389	102
11 Total status of budgetary resources	15,669	15,761	15,761	15,761

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	3,831	7,746	11,371	15,658
14 Gross Outlays (-)	-2,492	-6,343	-10,273	-13,875
18A Ob Bal: Unpaid Obligations, end of period (+)	1,339	1,403	1,099	1,784

NET OUTLAYS

19A Gross Outlays (+)	2,492	6,343	10,273	13,875
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TAFS: 01- -0105 04\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,241	1,241	1,241	1,241
7 Total budgetary resources	1,241	1,241	1,241	1,241

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	94	226	770	1,137
9B1 Unob Balance, Exempt from apportionment, currently available	1,147	1,014	470	104
11 Total status of budgetary resources	1,241	1,241	1,241	1,241

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	713	713	713	713
13 Obligations incurred (+)	94	226	770	1,137
14 Gross Outlays (-)	-149	-384	-545	-649
18A Ob Bal: Unpaid Obligations, end of period (+)	658	556	938	1,201
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	149	384	545	649

TAFS: 01- -0105 06\10

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,357	2,357	2,357	2,357
7 Total budgetary resources	2,357	2,357	2,357	2,357

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	165	1,796	1,924	1,975
9B1 Unob Balance, Exempt from apportionment, currently available	2,193	561	433	382
11 Total status of budgetary resources	2,357	2,357	2,357	2,357

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	2,563	2,563	2,563	2,563
13 Obligations incurred (+)	165	1,796	1,924	1,975
14 Gross Outlays (-)	-983	-1,545	-2,342	-3,372
18A Ob Bal: Unpaid Obligations, end of period (+)	1,744	2,814	2,145	1,166

NET OUTLAYS

19A Gross Outlays (+)	983	1,545	2,342	3,372
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TAFS: 01- -0105 07\11

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,734	6,734	6,734	6,734
3D2a BA: Change in unfilled customer orders - Advance received			50	50
7 Total budgetary resources	6,734	6,734	6,784	6,784

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	705	1,201	3,527	4,735
9B1 Unob Balance, Exempt from apportionment, currently available	6,028	5,533	3,257	2,049
11 Total status of budgetary resources	6,734	6,734	6,784	6,784

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,138	1,138	1,138	1,138
13 Obligations incurred (+)	705	1,201	3,527	4,735
14 Gross Outlays (-)	-542	-1,111	-2,010	-2,853
18A Ob Bal: Unpaid Obligations, end of period (+)	1,301	1,228	2,654	3,019

NET OUTLAYS

19A Gross Outlays (+)	542	1,111	2,010	2,853
19B Offsetting Collections (-)			-50	-50
[19X Net Outlays]	542	1,111	1,960	2,803

TAFS: 01- -0105 08\12

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		8,290	8,290	8,290
6B Permanently not available: Enacted reductions (-)		-21	-21	-21
7 Total budgetary resources		8,269	8,269	8,269

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STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		112	117	2,825
9B1 Unob Balance, Exempt from apportionment, currently available		8,158	8,153	5,444
11 Total status of budgetary resources		8,269	8,269	8,269

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		112	117	2,825
14 Gross Outlays (-)			-16	-36
18A Ob Bal: Unpaid Obligations, end of period (+)		111	100	2,789

NET OUTLAYS

19A Gross Outlays (+)			16	36
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TAFS: 01- -0105 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	16,323	16,323	16,323	16,323
3A1 BA: Appropriation, Actual		-10,004	-10,005	-10,005
7 Total budgetary resources	16,323	6,319	6,317	6,317

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	373	492	754	2,029
9B1 Unob Balance, Exempt from apportionment, currently available	15,949	5,827	5,563	4,288
11 Total status of budgetary resources	16,323	6,319	6,317	6,317

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,610	3,610	3,610	3,610
13 Obligations incurred (+)	373	492	754	2,029
14 Gross Outlays (-)	-1,286	-2,951	-3,374	-3,532
18A Ob Bal: Unpaid Obligations, end of period (+)	2,698	1,152	991	2,108

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	1,286	2,951	3,374	3,532
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	26,655	26,655	26,655	26,655
3A1	BA: Appropriation, Actual	15,669	14,086	14,085	14,085
3D2a	BA: Change in unfilled customer orders - Advance received			50	50
6B	Permanently not available: Enacted reductions (-)		-61	-61	-61
7	Total budgetary resources	42,324	40,681	40,729	40,729

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	5,168	11,573	18,463	28,359
9B1	Unob Balance, Exempt from apportionment, currently available	37,155	29,108	22,265	12,369
11	Total status of budgetary resources	42,324	40,681	40,729	40,729

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,024	8,024	8,024	8,024
13	Obligations incurred (+)	5,168	11,573	18,463	28,359
14	Gross Outlays (-)	-5,452	-12,334	-18,560	-24,317
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,740	7,264	7,927	12,067

NET OUTLAYS

19A	Gross Outlays (+)	5,452	12,334	18,560	24,317
19B	Offsetting Collections (-)			-50	-50
	[19X Net Outlays]	5,452	12,334	18,510	24,267

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TAFS: 01- -0105 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	79	79	79	79
6A	Permanently not avail: Cancellations of expired or no-year accts				-114
7	Total budgetary resources	79	79	79	-35

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations				-35
10C	Unob Balance, Not Available, Other	79	79	79	
11	Total status of budgetary resources	79	79	79	-35

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	40	40	40	40
13	Obligations incurred (+)				-35
14	Gross Outlays (-)				-5
18A	Ob Bal: Unpaid Obligations, end of period (+)	40	40	40	

NET OUTLAYS

19A	Gross Outlays (+)				5
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TAFS: 01- -0105 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	552	552	552	552
2A	Recoveries of prior year unpaid obligations, Actual				15
7	Total budgetary resources	552	552	552	568

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	552	552	552	568
11	Total status of budgetary resources	552	552	552	568

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	120	120	120	120
14 Gross Outlays (-)	-86	-86	-86	-86
16 Recoveries of prior year unpaid obligations, actual (-)				-15
18A Ob Bal: Unpaid Obligations, end of period (+)	35	35	35	20
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	86	86	86	86

TAFS: 01- -0105 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	340	340	340	340
2A Recoveries of prior year unpaid obligations, Actual			2	2
7 Total budgetary resources	340	340	342	342

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations			3	3
10C Unob Balance, Not Available, Other	340	340	339	339
11 Total status of budgetary resources	340	340	342	342

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24	24	24	24
13 Obligations incurred (+)			3	3
14 Gross Outlays (-)	-20	-21	-23	-23
16 Recoveries of prior year unpaid obligations, actual (-)			-2	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	4	3	3	3

NET OUTLAYS

19A Gross Outlays (+)	20	21	23	23
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Architect of the Capitol
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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

OMB Acct: 001-15-0105
 Tres Acct: 01-0105

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0105 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	160	160	160	160
3D1a BA: Offsetting Collections - Earned, Collected		1	1	2
7 Total budgetary resources	160	161	161	162

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	160	161	161	162
11 Total status of budgetary resources	160	161	161	162

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	153	153	153	153
14 Gross Outlays (-)	-57	-57	-58	-70
18A Ob Bal: Unpaid Obligations, end of period (+)	96	96	96	83

NET OUTLAYS

19A Gross Outlays (+)	57	57	58	70
19B Offsetting Collections (-)		-1	-1	-2
[19X Net Outlays]	57	56	57	68

TAFS: 01- -0105 02\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2	2	2	2
7 Total budgetary resources	2	2	2	2

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	2	2	2	2
11 Total status of budgetary resources	2	2	2	2

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	432	432	432	432
14 Gross Outlays (-)	-56	-138	-171	-305
18A Ob Bal: Unpaid Obligations, end of period (+)	375	294	261	126
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	56	138	171	305

TAFS: 01- -0105 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	90	90	90	90
2A Recoveries of prior year unpaid obligations, Actual	459	474	474	475
3D1a BA: Offsetting Collections - Earned, Collected	3	3	4	4
7 Total budgetary resources	552	567	568	568

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	486	486	486	486
10C Unob Balance, Not Available, Other	66	81	82	82
11 Total status of budgetary resources	552	567	568	568

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,083	2,083	2,083	2,083
13 Obligations incurred (+)	486	486	486	486
14 Gross Outlays (-)	-1,029	-1,421	-1,465	-1,586
16 Recoveries of prior year unpaid obligations, actual (-)	-459	-474	-474	-475
18A Ob Bal: Unpaid Obligations, end of period (+)	1,081	674	630	509

NET OUTLAYS

19A Gross Outlays (+)	1,029	1,421	1,465	1,586
19B Offsetting Collections (-)	-3	-3	-4	-4
[19X Net Outlays]	1,026	1,418	1,461	1,582

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0105 03\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2	2	2	2
2A Recoveries of prior year unpaid obligations, Actual	17	50	50	50
3D1a BA: Offsetting Collections - Earned, Collected		6	6	6
7 Total budgetary resources	20	58	58	58

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	14	20	20	20
10C Unob Balance, Not Available, Other	6	37	37	37
11 Total status of budgetary resources	20	58	58	58

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,122	3,122	3,122	3,122
13 Obligations incurred (+)	14	20	20	20
14 Gross Outlays (-)	-566	-986	-1,349	-1,522
16 Recoveries of prior year unpaid obligations, actual (-)	-17	-50	-50	-50
18A Ob Bal: Unpaid Obligations, end of period (+)	2,552	2,106	1,743	1,571

NET OUTLAYS

19A Gross Outlays (+)	566	986	1,349	1,522
19B Offsetting Collections (-)		-6	-6	-6
[19X Net Outlays]	566	980	1,343	1,516

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,225	1,225	1,225	1,225
2A	Recoveries of prior year unpaid obligations, Actual	476	524	526	542
3D1a	BA: Offsetting Collections - Earned, Collected	3	10	11	12
6A	Permanently not avail: Cancellations of expired or no-year accts				-114
7	Total budgetary resources	1,705	1,759	1,762	1,665

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	500	506	509	474
10C	Unob Balance, Not Available, Other	1,205	1,252	1,252	1,190
11	Total status of budgetary resources	1,705	1,759	1,762	1,665

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,974	5,974	5,974	5,974
13	Obligations incurred (+)	500	506	509	474
14	Gross Outlays (-)	-1,814	-2,709	-3,152	-3,597
16	Recoveries of prior year unpaid obligations, actual (-)	-476	-524	-526	-542
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,183	3,248	2,808	2,312

NET OUTLAYS

19A	Gross Outlays (+)	1,814	2,709	3,152	3,597
19B	Offsetting Collections (-)	-3	-10	-11	-12
	[19X Net Outlays]	1,811	2,699	3,141	3,585

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(202) 226-1653

Jeffrey Reed
(202) 226-4130

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Tres Acct: 01-0106

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0106 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20	20	20	20
7	Total budgetary resources	20	20	20	20

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	-2	36	29	
9B1	Unob Balance, Exempt from apportionment, currently available	22	-16	-9	20
11	Total status of budgetary resources	20	20	20	20

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	-2	36	29	
14	Gross Outlays (-)	2	-36	-29	

NET OUTLAYS

19A	Gross Outlays (+)	-2	36	29	
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27,900	27,900	27,900	27,900
2A	Recoveries of prior year unpaid obligations, Actual	476	524	526	542
3A1	BA: Appropriation, Actual	15,669	14,086	14,085	14,085
3D1a	BA: Offsetting Collections - Earned, Collected	3	10	11	12
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]	3	10	61	62
6A	Permanently not avail: Cancellations of expired or no-year accts				-114
6B	Permanently not available: Enacted reductions (-)		-61	-61	-61
7	Total budgetary resources	44,049	42,460	42,511	42,414

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	5,666	12,115	19,001	28,833
9B1	Unob Balance, Exempt from apportionment, currently available	37,177	29,092	22,256	12,389
10C	Unob Balance, Not Available, Other	1,205	1,252	1,252	1,190
11	Total status of budgetary resources	44,049	42,460	42,511	42,414

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,998	13,998	13,998	13,998
13	Obligations incurred (+)	5,666	12,115	19,001	28,833
14	Gross Outlays (-)	-7,264	-15,079	-21,741	-27,914
16	Recoveries of prior year unpaid obligations, actual (-)	-476	-524	-526	-542
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,923	10,512	10,735	14,379

NET OUTLAYS

19A	Gross Outlays (+)	7,264	15,079	21,741	27,914
19B	Offsetting Collections (-)	-3	-10	-61	-62
	[19X Net Outlays]	7,261	15,069	21,680	27,852

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 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

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TAFS: 01- -0108 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	7,577	9,590	9,590	9,590
6B Permanently not available: Enacted reductions (-)		-24	-24	-24
7 Total budgetary resources	7,577	9,566	9,566	9,566

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	1,687	3,743	5,612	9,511
9B1 Unob Balance, Exempt from apportionment, currently available	5,890	5,823	3,954	55
11 Total status of budgetary resources	7,577	9,566	9,566	9,566

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,687	3,743	5,612	9,511
14 Gross Outlays (-)	-939	-2,616	-4,516	-6,265
18A Ob Bal: Unpaid Obligations, end of period (+)	748	1,127	1,096	3,247

NET OUTLAYS

19A Gross Outlays (+)	939	2,616	4,516	6,265
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TAFS: 01- -0108 04\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	109	109	109	109
7 Total budgetary resources	109	109	109	109

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	15	15	15	109
9B1 Unob Balance, Exempt from apportionment, currently available	94	94	94	
11 Total status of budgetary resources	109	109	109	109

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Contacts: CHARLENE HODAK
(202) 226-1653

Jeffrey Reed
(202) 226-4130

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CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	348	348	348	348
13 Obligations incurred (+)	15	15	15	109
14 Gross Outlays (-)	-262	-308	-311	-311
18A Ob Bal: Unpaid Obligations, end of period (+)	101	54	52	145

NET OUTLAYS

19A Gross Outlays (+)	262	308	311	311
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TAFS: 01- -0108 08\12

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		640	640	640
6B Permanently not available: Enacted reductions (-)		-1	-1	-1
7 Total budgetary resources		639	639	639

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		596	607	633
9B1 Unob Balance, Exempt from apportionment, currently available		43	31	6
11 Total status of budgetary resources		639	639	639

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		596	607	633
14 Gross Outlays (-)				-242
18A Ob Bal: Unpaid Obligations, end of period (+)		596	607	391

NET OUTLAYS

19A Gross Outlays (+)				242
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TAFS: 01- -0108 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	48	48	48	48
7	Total budgetary resources	48	48	48	48

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		-2	-5	-4
9B1	Unob Balance, Exempt from apportionment, currently available	48	50	53	53
11	Total status of budgetary resources	48	48	48	48

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	130	130	130	130
13	Obligations incurred (+)		-2	-5	-4
14	Gross Outlays (-)		-1	-1	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	130	127	124	125

NET OUTLAYS

19A	Gross Outlays (+)		1	1	1
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	157	157	157	157
3A1	BA: Appropriation, Actual	7,577	10,230	10,230	10,230
6B	Permanently not available: Enacted reductions (-)		-25	-25	-25
7	Total budgetary resources	7,734	10,362	10,362	10,362

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1,702	4,352	6,229	10,249
9B1	Unob Balance, Exempt from apportionment, currently available	6,032	6,010	4,132	114
11	Total status of budgetary resources	7,734	10,362	10,362	10,362

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	478	478	478	478
13	Obligations incurred (+)	1,702	4,352	6,229	10,249
14	Gross Outlays (-)	-1,201	-2,925	-4,828	-6,819
18A	Ob Bal: Unpaid Obligations, end of period (+)	979	1,904	1,879	3,908

NET OUTLAYS

19A	Gross Outlays (+)	1,201	2,925	4,828	6,819
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Jeffrey Reed
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TAFS: 01- -0108 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	305	305	305	305
2A	Recoveries of prior year unpaid obligations, Actual				1
6A	Permanently not avail: Cancellations of expired or no-year accts				-311
7	Total budgetary resources	305	305	305	-5

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				135
8A3	Exempt from Apportionment, Direct Obligations [8X Obligations Subtotal]				-140
10C	Unob Balance, Not Available, Other	305	305	305	-5
11	Total status of budgetary resources	305	305	305	-5

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	140	140	140	140
13	Obligations incurred (+)				-5
14	Gross Outlays (-)				-135
16	Recoveries of prior year unpaid obligations, actual (-)				-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	140	140	140	

NET OUTLAYS

19A	Gross Outlays (+)				135
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TAFS: 01- -0108 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	615	615	615	615
7	Total budgetary resources	615	615	615	615

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	615	615	615	615
11 Total status of budgetary resources	615	615	615	615

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2	2	2	2
18A Ob Bal: Unpaid Obligations, end of period (+)	2	2	2	2

TAFS: 01- -0108 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	202	202	202	202
7 Total budgetary resources	202	202	202	202

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	202	202	202	202
11 Total status of budgetary resources	202	202	202	202

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	45	45	45	45
14 Gross Outlays (-)	-1	-3	-4	-7
18A Ob Bal: Unpaid Obligations, end of period (+)	45	42	41	38

NET OUTLAYS

19A Gross Outlays (+)	1	3	4	7
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TAFS: 01- -0108 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	312	312	312	312
2A	Recoveries of prior year unpaid obligations, Actual				2
7	Total budgetary resources	312	312	312	314

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				1
10C	Unob Balance, Not Available, Other	312	312	312	313
11	Total status of budgetary resources	312	312	312	314

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	449	449	449	449
13	Obligations incurred (+)				1
14	Gross Outlays (-)	-35	-39	-63	-63
16	Recoveries of prior year unpaid obligations, actual (-)				-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	413	409	385	384

NET OUTLAYS

19A	Gross Outlays (+)	35	39	63	63
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TAFS: 01- -0108 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8	8	8	8
7	Total budgetary resources	8	8	8	8

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	8	8	8	8
11	Total status of budgetary resources	8	8	8	8

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	64	64	64	64
14 Gross Outlays (-)		-21	-51	-51
18A Ob Bal: Unpaid Obligations, end of period (+)	64	43	13	13
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)		21	51	51

TAFS: 01- -0108 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	134	134	134	134
2A Recoveries of prior year unpaid obligations, Actual	246	247	247	247
3D1a BA: Offsetting Collections - Earned, Collected	20	21	21	21
7 Total budgetary resources	400	402	403	403

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	260	261	262	266
10C Unob Balance, Not Available, Other	140	141	141	137
11 Total status of budgetary resources	400	402	403	403

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,214	1,214	1,214	1,214
13 Obligations incurred (+)	260	261	262	266
14 Gross Outlays (-)	-460	-830	-941	-1,007
16 Recoveries of prior year unpaid obligations, actual (-)	-246	-247	-247	-247
18A Ob Bal: Unpaid Obligations, end of period (+)	768	398	287	225

NET OUTLAYS

19A Gross Outlays (+)	460	830	941	1,007
19B Offsetting Collections (-)	-20	-21	-21	-21
[19X Net Outlays]	440	809	920	986

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Architect of the Capitol
Acct: Capitol Grounds

Contacts: CHARLENE HODAK
(202) 226-1653

Jeffrey Reed
(202) 226-4130

OMB Acct: 001-15-0108
Tres Acct: 01-0108

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0108 03\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1	1	1	1
7	Total budgetary resources	1	1	1	1

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1	1	1	1
11	Total status of budgetary resources	1	1	1	1

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	714	714	714	714
14	Gross Outlays (-)	-41	-214	-339	-519
18A	Ob Bal: Unpaid Obligations, end of period (+)	673	500	374	195

NET OUTLAYS

19A	Gross Outlays (+)	41	214	339	519
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,577	1,577	1,577	1,577
2A	Recoveries of prior year unpaid obligations, Actual	246	247	247	250
3D1a	BA: Offsetting Collections - Earned, Collected	20	21	21	21
6A	Permanently not avail: Cancellations of expired or no-year accts				-311
7	Total budgetary resources	1,843	1,845	1,846	1,538

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				136
8A3	Exempt from Apportionment, Direct Obligations	260	261	262	126
	[8X Obligations Subtotal]	[260	261	262	262]
10C	Unob Balance, Not Available, Other	1,583	1,584	1,584	1,276
11	Total status of budgetary resources	1,843	1,845	1,846	1,538

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,628	2,628	2,628	2,628
13	Obligations incurred (+)	260	261	262	262
14	Gross Outlays (-)	-537	-1,107	-1,398	-1,782
16	Recoveries of prior year unpaid obligations, actual (-)	-246	-247	-247	-250
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,105	1,534	1,242	857

NET OUTLAYS

19A	Gross Outlays (+)	537	1,107	1,398	1,782
19B	Offsetting Collections (-)	-20	-21	-21	-21
	[19X Net Outlays]	[517	1,086	1,377	1,761]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,734	1,734	1,734	1,734
2A	Recoveries of prior year unpaid obligations, Actual	246	247	247	250
3A1	BA: Appropriation, Actual	7,577	10,230	10,230	10,230
3D1a	BA: Offsetting Collections - Earned, Collected	20	21	21	21
6A	Permanently not avail: Cancellations of expired or no-year accts				-311
6B	Permanently not available: Enacted reductions (-)		-25	-25	-25
7	Total budgetary resources	9,577	12,207	12,208	11,900

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				136
8A3	Exempt from Apportionment, Direct Obligations	1,962	4,613	6,491	10,375
	[8X Obligations Subtotal]	1,962	4,613	6,491	10,511
9B1	Unob Balance, Exempt from apportionment, currently available	6,032	6,010	4,132	114
10C	Unob Balance, Not Available, Other	1,583	1,584	1,584	1,276
11	Total status of budgetary resources	9,577	12,207	12,208	11,900

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,106	3,106	3,106	3,106
13	Obligations incurred (+)	1,962	4,613	6,491	10,511
14	Gross Outlays (-)	-1,738	-4,032	-6,226	-8,601
16	Recoveries of prior year unpaid obligations, actual (-)	-246	-247	-247	-250
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,084	3,438	3,121	4,765

NET OUTLAYS

19A	Gross Outlays (+)	1,738	4,032	6,226	8,601
19B	Offsetting Collections (-)	-20	-21	-21	-21
	[19X Net Outlays]	1,718	4,011	6,205	8,580

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Jeffrey Reed
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0123 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	51,294	55,883	55,883	55,883
3D1a BA: Offsetting Collections - Earned, Collected				171
4A Nonexpenditure transfers, net: Actual transfers, BA		-948	-948	-948
6B Permanently not available: Enacted reductions (-)		-140	-140	-140
7 Total budgetary resources	51,294	54,796	54,796	54,966

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	12,514	29,328	40,284	54,602
9B1 Unob Balance, Exempt from apportionment, currently available	38,780	25,467	14,512	364
11 Total status of budgetary resources	51,294	54,796	54,796	54,966

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	12,514	29,328	40,284	54,602
14 Gross Outlays (-)	-8,495	-21,971	-35,433	-47,229
18A Ob Bal: Unpaid Obligations, end of period (+)	4,019	7,357	4,851	7,373

NET OUTLAYS

19A Gross Outlays (+)	8,495	21,971	35,433	47,229
19B Offsetting Collections (-)				-171
[19X Net Outlays]	8,495	21,971	35,433	47,058

TAFS: 01- -0123 04\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,160	2,160	2,160	2,160
7 Total budgetary resources	2,160	2,160	2,160	2,160

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STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	484	673	1,217	2,150
9B1 Unob Balance, Exempt from apportionment, currently available	1,676	1,486	943	10
11 Total status of budgetary resources	2,160	2,160	2,160	2,160

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,482	1,482	1,482	1,482
13 Obligations incurred (+)	484	673	1,217	2,150
14 Gross Outlays (-)	-146	-393	-1,210	-2,131
18A Ob Bal: Unpaid Obligations, end of period (+)	1,820	1,763	1,489	1,501

NET OUTLAYS

19A Gross Outlays (+)	146	393	1,210	2,131
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TAFS: 01- -0123 05\09

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,562	2,562	2,562	2,562
7 Total budgetary resources	2,562	2,562	2,562	2,562

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	747	985	1,185	1,834
9B1 Unob Balance, Exempt from apportionment, currently available	1,816	1,577	1,378	728
11 Total status of budgetary resources	2,562	2,562	2,562	2,562

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	393	393	393	393
13 Obligations incurred (+)	747	985	1,185	1,834
14 Gross Outlays (-)	-408	-930	-1,134	-1,294
18A Ob Bal: Unpaid Obligations, end of period (+)	731	448	443	933

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	408	930	1,134	1,294

TAFS: 01- -0123 06\10

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,489	4,489	4,489	4,489
3D1a BA: Offsetting Collections - Earned, Collected	45	91	143	158
3D2a BA: Change in unfilled customer orders - Advance received	-45	-91	-143	-158
7 Total budgetary resources	4,489	4,489	4,489	4,489

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	348	560	1,457	1,992
8B3 Exempt from Apportionment, Reimbursable Obligations	45	122		
[8X Obligations Subtotal]	393	682	1,457	1,992
9B1 Unob Balance, Exempt from apportionment, currently available	4,096	3,807	3,032	2,497
11 Total status of budgetary resources	4,489	4,489	4,489	4,489

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,137	1,137	1,137	1,137
13 Obligations incurred (+)	393	682	1,457	1,992
14 Gross Outlays (-)	-630	-992	-1,400	-1,748
18A Ob Bal: Unpaid Obligations, end of period (+)	899	827	1,193	1,380

NET OUTLAYS

19A Gross Outlays (+)	630	992	1,400	1,748
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TAFS: 01- -0123 07\11

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9,804	9,804	9,804	9,804
3D2a BA: Change in unfilled customer orders - Advance received			450	2,390
7 Total budgetary resources	9,804	9,804	10,254	12,194

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	254	548	707	2,313
9B1 Unob Balance, Exempt from apportionment, currently available	9,550	9,256	9,547	9,881
11 Total status of budgetary resources	9,804	9,804	10,254	12,194

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,974	2,974	2,974	2,974
13 Obligations incurred (+)	254	548	707	2,313
14 Gross Outlays (-)	-1,070	-1,369	-1,607	-1,942
18A Ob Bal: Unpaid Obligations, end of period (+)	2,158	2,153	2,074	3,346

NET OUTLAYS

19A Gross Outlays (+)	1,070	1,369	1,607	1,942
19B Offsetting Collections (-)			-450	-2,390
[19X Net Outlays]	1,070	1,369	1,157	-448

TAFS: 01- -0123 08\12

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		14,400	14,400	14,400
6B Permanently not available: Enacted reductions (-)		-36	-36	-36
7 Total budgetary resources		14,364	14,364	14,364

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		1,860	3,051	6,045
9B1 Unob Balance, Exempt from apportionment, currently available		12,504	11,313	8,319
11 Total status of budgetary resources		14,364	14,364	14,364

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		1,860	3,051	6,045
14 Gross Outlays (-)		-133	-1,214	-3,271
18A Ob Bal: Unpaid Obligations, end of period (+)		1,727	1,836	2,774

NET OUTLAYS

19A Gross Outlays (+)		133	1,214	3,271
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TAFS: 01- -0123 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,623	5,623	5,623	5,623
7 Total budgetary resources	5,623	5,623	5,623	5,623

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	746	1,262	1,684	1,989
9B1 Unob Balance, Exempt from apportionment, currently available	4,877	4,360	3,939	3,634
11 Total status of budgetary resources	5,623	5,623	5,623	5,623

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,703	2,703	2,703	2,703
13 Obligations incurred (+)	746	1,262	1,684	1,989
14 Gross Outlays (-)	-1,234	-2,765	-3,457	-3,915
18A Ob Bal: Unpaid Obligations, end of period (+)	2,215	1,201	930	778

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	1,234	2,765	3,457	3,915
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	24,638	24,638	24,638	24,638
3A1	BA: Appropriation, Actual	51,294	70,283	70,283	70,283
3D1a	BA: Offsetting Collections - Earned, Collected	45	91	143	329
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]	-45	-91	307	2,232
				450	2,561
4A	Nonexpenditure transfers, net: Actual transfers, BA		-948	-948	-948
6B	Permanently not available: Enacted reductions (-)		-176	-176	-176
7	Total budgetary resources	75,932	93,798	94,248	96,358

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	15,093	35,216	49,585	70,925
8B3	Exempt from Apportionment, Reimbursable Obligations [8X Obligations Subtotal]	45	122		
		15,138	35,338	49,585	70,925
9B1	Unob Balance, Exempt from apportionment, currently available	60,795	58,457	44,664	25,433
11	Total status of budgetary resources	75,932	93,798	94,248	96,358

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,689	8,689	8,689	8,689
13	Obligations incurred (+)	15,138	35,338	49,585	70,925
14	Gross Outlays (-)	-11,983	-28,553	-45,455	-61,530
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,842	15,476	12,816	18,085

NET OUTLAYS

19A	Gross Outlays (+)	11,983	28,553	45,455	61,530
19B	Offsetting Collections (-) [19X Net Outlays]			-450	-2,561
		11,983	28,553	45,005	58,969

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0123 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	593	593	593	593
6A	Permanently not avail: Cancellations of expired or no-year accts				-595
7	Total budgetary resources	593	593	593	-1

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations				-1
10C	Unob Balance, Not Available, Other	593	593	593	
11	Total status of budgetary resources	593	593	593	-1

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2	2	2	2
13	Obligations incurred (+)				-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	2	2	2	

TAFS: 01- -0123 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	989	989	989	989
2A	Recoveries of prior year unpaid obligations, Actual		2	2	2
7	Total budgetary resources	989	991	991	991

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	3	3	3	3
10C	Unob Balance, Not Available, Other	986	988	988	988
11	Total status of budgetary resources	989	991	991	991

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4	4	4	4
13	Obligations incurred (+)	3	3	3	3
14	Gross Outlays (-)	-4	-4	-4	-4
16	Recoveries of prior year unpaid obligations, actual (-)		-2	-2	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	3	1	1	1

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	4	4	4	4

TAFS: 01- -0123 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	579	579	579	579
2A Recoveries of prior year unpaid obligations, Actual		2	4	4
7 Total budgetary resources	579	581	583	583

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	2	2	2	2
10C Unob Balance, Not Available, Other	578	580	581	581
11 Total status of budgetary resources	579	581	583	583

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	972	972	972	972
13 Obligations incurred (+)	2	2	2	2
14 Gross Outlays (-)	-170	-253	-533	-540
16 Recoveries of prior year unpaid obligations, actual (-)		-2	-4	-4
18A Ob Bal: Unpaid Obligations, end of period (+)	804	718	436	430

NET OUTLAYS

19A Gross Outlays (+)	170	253	533	540
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TAFS: 01- -0123 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	350	350	350	350
2A Recoveries of prior year unpaid obligations, Actual	2	6	35	35
3D1a BA: Offsetting Collections - Earned, Collected	1	6	15	15
7 Total budgetary resources	353	362	400	400

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	8	10	23	10
10C Unob Balance, Not Available, Other	345	352	377	390
11 Total status of budgetary resources	353	362	400	400

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	486	486	486	486
13 Obligations incurred (+)	8	10	23	10
14 Gross Outlays (-)	-23	-27	-40	-27
16 Recoveries of prior year unpaid obligations, actual (-)	-2	-6	-35	-35
18A Ob Bal: Unpaid Obligations, end of period (+)	469	463	434	434

NET OUTLAYS

19A Gross Outlays (+)	23	27	40	27
19B Offsetting Collections (-)	-1	-6	-15	-15
[19X Net Outlays]	22	21	25	12

TAFS: 01- -0123 02\06

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5	5	5	5
14 Gross Outlays (-)				-5
18A Ob Bal: Unpaid Obligations, end of period (+)	5	5	5	

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NET OUTLAYS

19A Gross Outlays (+) 5

TAFS: 01- -0123 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	22	22	22	22
2A Recoveries of prior year unpaid obligations, Actual	1,359	1,408	1,423	1,423
3D1a BA: Offsetting Collections - Earned, Collected	38	41	54	54
7 Total budgetary resources	1,420	1,471	1,498	1,499

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	1,385	1,431	1,446	1,438
10C Unob Balance, Not Available, Other	35	40	52	61
11 Total status of budgetary resources	1,420	1,471	1,498	1,499

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,319	4,319	4,319	4,319
13 Obligations incurred (+)	1,385	1,431	1,446	1,438
14 Gross Outlays (-)	-2,657	-3,282	-3,360	-3,425
16 Recoveries of prior year unpaid obligations, actual (-)	-1,359	-1,408	-1,423	-1,423
18A Ob Bal: Unpaid Obligations, end of period (+)	1,687	1,060	982	908

NET OUTLAYS

19A Gross Outlays (+)	2,657	3,282	3,360	3,425
19B Offsetting Collections (-)	-38	-41	-54	-54
[19X Net Outlays]	2,619	3,241	3,306	3,371

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Legislative Branch
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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

OMB Acct: 001-15-0123
 Tres Acct: 01-0123

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0123 03\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	10	10	10	10
2A Recoveries of prior year unpaid obligations, Actual	31	31	122	138
3D1a BA: Offsetting Collections - Earned, Collected	10	10	10	10
7 Total budgetary resources	51	51	142	158

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	31	46	137	137
10C Unob Balance, Not Available, Other	20	5	5	21
11 Total status of budgetary resources	51	51	142	158

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,612	2,612	2,612	2,612
13 Obligations incurred (+)	31	46	137	137
14 Gross Outlays (-)	-81	-165	-338	-338
16 Recoveries of prior year unpaid obligations, actual (-)	-31	-31	-122	-138
18A Ob Bal: Unpaid Obligations, end of period (+)	2,532	2,462	2,289	2,273

NET OUTLAYS

19A Gross Outlays (+)	81	165	338	338
19B Offsetting Collections (-)	-10	-10	-10	-10
[19X Net Outlays]	71	155	328	328

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Contacts:

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**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,543	2,543	2,543	2,543
2A	Recoveries of prior year unpaid obligations, Actual	1,392	1,449	1,586	1,602
3D1a	BA: Offsetting Collections - Earned, Collected	49	57	79	79
6A	Permanently not avail: Cancellations of expired or no-year accts				-595
7	Total budgetary resources	3,985	4,049	4,207	3,630

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1,429	1,492	1,611	1,589
10C	Unob Balance, Not Available, Other	2,557	2,558	2,596	2,041
11	Total status of budgetary resources	3,985	4,049	4,207	3,630

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,400	8,400	8,400	8,400
13	Obligations incurred (+)	1,429	1,492	1,611	1,589
14	Gross Outlays (-)	-2,935	-3,731	-4,275	-4,339
16	Recoveries of prior year unpaid obligations, actual (-)	-1,392	-1,449	-1,586	-1,602
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,502	4,711	4,149	4,046

NET OUTLAYS

19A	Gross Outlays (+)	2,935	3,731	4,275	4,339
19B	Offsetting Collections (-)	-49	-57	-79	-79
	[19X Net Outlays]	2,886	3,674	4,196	4,260

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 Acct: Senate Office Buildings

Contacts: MATTHEW CLITES
 (202) 226-0898

Arlene Williams
 202-226-04130

OMB Acct: 001-15-0123
 Tres Acct: 01-4566

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -4566 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	254	254	254	254
3D1a BA: Offsetting Collections - Earned, Collected	42	131	175	217
7 Total budgetary resources	295	385	429	470

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	196	211	211	219
9B1 Unob Balance, Exempt from apportionment, currently available	99	173	215	251
10C Unob Balance, Not Available, Other	1	1	2	
11 Total status of budgetary resources	295	385	429	470

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	92	92	92	92
13 Obligations incurred (+)	196	211	211	219
14 Gross Outlays (-)	-42	-91	-147	-215
18A Ob Bal: Unpaid Obligations, end of period (+)	245	212	156	96

NET OUTLAYS

19A Gross Outlays (+)	42	91	147	215
19B Offsetting Collections (-)	-42	-131	-175	-217
[19X Net Outlays]		-40	-28	-2

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27,435	27,435	27,435	27,435
2A	Recoveries of prior year unpaid obligations, Actual	1,392	1,449	1,586	1,602
3A1	BA: Appropriation, Actual	51,294	70,283	70,283	70,283
3D1a	BA: Offsetting Collections - Earned, Collected	136	279	397	625
3D2a	BA: Change in unfilled customer orders - Advance received	-45	-91	307	2,232
	[3DX Orders\Receivables\Collections Subtotal]	91	188	704	2,857
4A	Nonexpenditure transfers, net: Actual transfers, BA		-948	-948	-948
6A	Permanently not avail: Cancellations of expired or no-year accts				-595
6B	Permanently not available: Enacted reductions (-)		-176	-176	-176
7	Total budgetary resources	80,212	98,232	98,884	100,458

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	16,522	36,708	51,196	72,514
8B3	Exempt from Apportionment, Reimbursable Obligations	241	333	211	219
	[8X Obligations Subtotal]	16,763	37,041	51,407	72,733
9B1	Unob Balance, Exempt from apportionment, currently available	60,894	58,630	44,879	25,684
10C	Unob Balance, Not Available, Other	2,558	2,559	2,598	2,041
11	Total status of budgetary resources	80,212	98,232	98,884	100,458

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17,181	17,181	17,181	17,181
13	Obligations incurred (+)	16,763	37,041	51,407	72,733
14	Gross Outlays (-)	-14,960	-32,375	-49,877	-66,084
16	Recoveries of prior year unpaid obligations, actual (-)	-1,392	-1,449	-1,586	-1,602
18A	Ob Bal: Unpaid Obligations, end of period (+)	17,589	20,399	17,121	22,227

NET OUTLAYS

19A	Gross Outlays (+)	14,960	32,375	49,877	66,084
19B	Offsetting Collections (-)	-91	-188	-704	-2,857
	[19X Net Outlays]	14,869	32,187	49,173	63,227

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Contacts: CHARLENE HODAK
(202) 226-1653

Jeffrey Reed
(202) 226-4130

OMB Acct: 001-15-0127
Tres Acct: 01-0127

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0127 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	39,183	40,235	40,235	40,235
6B Permanently not available: Enacted reductions (-)		-101	-101	-101
7 Total budgetary resources	39,183	40,134	40,134	40,134

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	9,954	21,079	30,719	40,012
9B1 Unob Balance, Exempt from apportionment, currently available	29,229	19,056	9,416	122
11 Total status of budgetary resources	39,183	40,134	40,134	40,134

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	9,954	21,079	30,719	40,012
14 Gross Outlays (-)	-6,814	-17,365	-27,721	-37,597
18A Ob Bal: Unpaid Obligations, end of period (+)	3,139	3,713	2,997	2,415

NET OUTLAYS

19A Gross Outlays (+)	6,814	17,365	27,721	37,597
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TAFS: 01- -0127 04\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,955	1,955	1,955	1,955
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-38
7 Total budgetary resources	1,955	1,955	1,955	1,917

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	388	804	1,056	1,901
9B1 Unob Balance, Exempt from apportionment, currently available	1,568	1,152	899	17
11 Total status of budgetary resources	1,955	1,955	1,955	1,917

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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

OMB Acct: 001-15-0127
 Tres Acct: 01-0127

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,920	2,920	2,920	2,920
13 Obligations incurred (+)	388	804	1,056	1,901
14 Gross Outlays (-)	-900	-1,808	-2,608	-3,271
18A Ob Bal: Unpaid Obligations, end of period (+)	2,408	1,916	1,369	1,550
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	900	1,808	2,608	3,271

TAFS: 01- -0127 05\09

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,704	6,704	6,704	6,704
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-1,000	-1,000	-1,000
7 Total budgetary resources	6,704	5,704	5,704	5,704

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	1,211	2,061	2,603	3,253
9B1 Unob Balance, Exempt from apportionment, currently available	5,493	3,643	3,101	2,451
11 Total status of budgetary resources	6,704	5,704	5,704	5,704

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,638	1,638	1,638	1,638
13 Obligations incurred (+)	1,211	2,061	2,603	3,253
14 Gross Outlays (-)	-1,046	-1,834	-3,036	-3,727
18A Ob Bal: Unpaid Obligations, end of period (+)	1,803	1,864	1,205	1,164

NET OUTLAYS

19A Gross Outlays (+)	1,046	1,834	3,036	3,727
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 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

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TAFS: 01- -0127 06\10

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	11,771	11,771	11,771	11,771
4C Nonexpenditure transfers, net: Actual transfers, unob balances		730	-730	-730
7 Total budgetary resources	11,771	12,501	11,040	11,040

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	3,473	1,246	1,785	5,725
9B1 Unob Balance, Exempt from apportionment, currently available	8,297	11,254	9,256	5,315
11 Total status of budgetary resources	11,771	12,501	11,040	11,040

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,008	2,008	2,008	2,008
13 Obligations incurred (+)	3,473	1,246	1,785	5,725
14 Gross Outlays (-)	-780	-1,270	-1,911	-4,502
18A Ob Bal: Unpaid Obligations, end of period (+)	4,701	1,984	1,882	3,231

NET OUTLAYS

19A Gross Outlays (+)	780	1,270	1,911	4,502
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TAFS: 01- -0127 07\11

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	18,266	18,266	18,266	18,266
4C Nonexpenditure transfers, net: Actual transfers, unob balances		2,733	-2,733	-2,733
7 Total budgetary resources	18,266	20,999	15,534	15,534

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	798	2,619	3,520	4,213
9B1 Unob Balance, Exempt from apportionment, currently available	17,468	18,380	12,014	11,321
11 Total status of budgetary resources	18,266	20,999	15,534	15,534

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Jeffrey Reed
(202) 226-4130

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,735	1,735	1,735	1,735
13 Obligations incurred (+)	798	2,619	3,520	4,213
14 Gross Outlays (-)	-946	-2,873	-4,357	-4,973
18A Ob Bal: Unpaid Obligations, end of period (+)	1,588	1,481	898	976
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	946	2,873	4,357	4,973

TAFS: 01- -0127 08\12

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		23,400	23,400	23,400
6B Permanently not available: Enacted reductions (-)		-64	-64	-64
7 Total budgetary resources		23,337	23,337	23,337

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		12,700	12,700	13,141
9B1 Unob Balance, Exempt from apportionment, currently available		10,637	10,637	10,195
11 Total status of budgetary resources		23,337	23,337	23,337

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		12,700	12,700	13,141
14 Gross Outlays (-)				-233
18A Ob Bal: Unpaid Obligations, end of period (+)		12,700	12,700	12,909

NET OUTLAYS

19A Gross Outlays (+)				233
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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

OMB Acct: 001-15-0127
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TAFS: 01- -0127 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	611	611	611	611
3D1a BA: Offsetting Collections - Earned, Collected		10	10	10
3D2a BA: Change in unfilled customer orders - Advance received		-10	-10	-10
7 Total budgetary resources	611	611	611	611

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	75	139	216	262
8B3 Exempt from Apportionment, Reimbursable Obligations		14	10	
[8X Obligations Subtotal]	75	153	226	262
9B1 Unob Balance, Exempt from apportionment, currently available	537	458	385	349
11 Total status of budgetary resources	611	611	611	611

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	695	695	695	695
13 Obligations incurred (+)	75	153	226	262
14 Gross Outlays (-)	-285	-530	-601	-653
18A Ob Bal: Unpaid Obligations, end of period (+)	484	317	320	304

NET OUTLAYS

19A Gross Outlays (+)	285	530	601	653
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 Tres Acct: 01-0127

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**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39,307	39,307	39,307	39,307
3A1	BA: Appropriation, Actual	39,183	63,635	63,635	63,635
3D1a	BA: Offsetting Collections - Earned, Collected		10	10	10
3D2a	BA: Change in unfilled customer orders - Advance received		-10	-10	-10
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		2,463	-4,463	-4,501
6B	Permanently not available: Enacted reductions (-)		-165	-165	-165
7	Total budgetary resources	78,490	105,241	98,315	98,277

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	15,899	40,648	52,599	68,507
8B3	Exempt from Apportionment, Reimbursable Obligations		14	10	
	[8X Obligations Subtotal]	15,899	40,662	52,609	68,507
9B1	Unob Balance, Exempt from apportionment, currently available	62,592	64,580	45,708	29,770
11	Total status of budgetary resources	78,490	105,241	98,315	98,277

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,996	8,996	8,996	8,996
13	Obligations incurred (+)	15,899	40,662	52,609	68,507
14	Gross Outlays (-)	-10,771	-25,680	-40,234	-54,956
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,123	23,975	21,371	22,549

NET OUTLAYS

19A	Gross Outlays (+)	10,771	25,680	40,234	54,956
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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

OMB Acct: 001-15-0127
 Tres Acct: 01-0127

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TAFS: 01- -0127 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	493	493	493	493
6A	Permanently not avail: Cancellations of expired or no-year accts				-493
7	Total budgetary resources	493	493	493	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	493	493	493	
11	Total status of budgetary resources	493	493	493	

TAFS: 01- -0127 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	281	281	281	281
2A	Recoveries of prior year unpaid obligations, Actual				35
7	Total budgetary resources	281	281	281	316

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	281	281	281	316
11	Total status of budgetary resources	281	281	281	316

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	36	36	36	36
16	Recoveries of prior year unpaid obligations, actual (-)				-35
18A	Ob Bal: Unpaid Obligations, end of period (+)	36	36	36	

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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

OMB Acct: 001-15-0127
 Tres Acct: 01-0127

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0127 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	518	518	518	518
2A Recoveries of prior year unpaid obligations, Actual				40
3D1a BA: Offsetting Collections - Earned, Collected		1	2	2
7 Total budgetary resources	519	519	520	561

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations			1	
10C Unob Balance, Not Available, Other	519	519	519	561
11 Total status of budgetary resources	519	519	520	561

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	43	43	43	43
13 Obligations incurred (+)			1	
14 Gross Outlays (-)			-1	
16 Recoveries of prior year unpaid obligations, actual (-)				-40
18A Ob Bal: Unpaid Obligations, end of period (+)	43	43	43	3

NET OUTLAYS

19A Gross Outlays (+)			1	
19B Offsetting Collections (-)		-1	-2	-2
[19X Net Outlays]		-1	-1	-2

TAFS: 01- -0127 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	445	445	445	445
2A Recoveries of prior year unpaid obligations, Actual				62
3D1a BA: Offsetting Collections - Earned, Collected	1	2	3	4
7 Total budgetary resources	445	447	448	511

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 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

OMB Acct: 001-15-0127
 Tres Acct: 01-0127

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations			1	
10C Unob Balance, Not Available, Other	445	447	447	511
11 Total status of budgetary resources	445	447	448	511

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	172	172	172	172
13 Obligations incurred (+)			1	
14 Gross Outlays (-)	-1	-15	-65	-66
16 Recoveries of prior year unpaid obligations, actual (-)				-62
18A Ob Bal: Unpaid Obligations, end of period (+)	171	157	108	44

NET OUTLAYS

19A Gross Outlays (+)		1	15	65	66
19B Offsetting Collections (-)		-1	-2	-3	-4
[19X Net Outlays]			13	62	62

TAFS: 01- -0127 02\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	31	31	31	31
3D1a BA: Offsetting Collections - Earned, Collected		1	1	1
7 Total budgetary resources	31	32	32	32

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	31	32	32	32
11 Total status of budgetary resources	31	32	32	32

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	614	614	614	614
14 Gross Outlays (-)	-68	-192	-294	-356
18A Ob Bal: Unpaid Obligations, end of period (+)	546	423	320	258

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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

OMB Acct: 001-15-0127
 Tres Acct: 01-0127

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	68	192	294	356
19B Offsetting Collections (-)		-1	-1	-1
[19X Net Outlays]	[68	191	293	353]

TAFS: 01- -0127 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	186	186	186	186
2A Recoveries of prior year unpaid obligations, Actual	1,316	1,324	1,324	1,386
3D1a BA: Offsetting Collections - Earned, Collected	25	27	27	27
7 Total budgetary resources	1,527	1,536	1,536	1,598

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	1,386	1,387	1,387	1,387
10C Unob Balance, Not Available, Other	141	149	149	211
11 Total status of budgetary resources	1,527	1,536	1,536	1,598

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,655	2,655	2,655	2,655
13 Obligations incurred (+)	1,386	1,387	1,387	1,387
14 Gross Outlays (-)	-1,953	-2,248	-2,355	-2,399
16 Recoveries of prior year unpaid obligations, actual (-)	-1,316	-1,324	-1,324	-1,386
18A Ob Bal: Unpaid Obligations, end of period (+)	772	471	364	258

NET OUTLAYS

19A Gross Outlays (+)	1,953	2,248	2,355	2,399
19B Offsetting Collections (-)	-25	-27	-27	-27
[19X Net Outlays]	[1,928	2,221	2,328	2,372]

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 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

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 Tres Acct: 01-0127

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0127 03\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18	18	18	18
2A	Recoveries of prior year unpaid obligations, Actual	18	18	18	20
7	Total budgetary resources	36	36	36	38

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	13	13	13	13
10C	Unob Balance, Not Available, Other	23	23	23	25
11	Total status of budgetary resources	36	36	36	38

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,371	1,371	1,371	1,371
13	Obligations incurred (+)	13	13	13	13
14	Gross Outlays (-)	-383	-656	-772	-811
16	Recoveries of prior year unpaid obligations, actual (-)	-18	-18	-18	-20
18A	Ob Bal: Unpaid Obligations, end of period (+)	982	710	594	553

NET OUTLAYS

19A	Gross Outlays (+)	383	656	772	811
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,972	1,972	1,972	1,972
2A	Recoveries of prior year unpaid obligations, Actual	1,334	1,342	1,342	1,543
3D1a	BA: Offsetting Collections - Earned, Collected	26	31	33	34
6A	Permanently not avail: Cancellations of expired or no-year accts				-493
7	Total budgetary resources	3,332	3,344	3,346	3,056

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1,399	1,400	1,402	1,400
10C	Unob Balance, Not Available, Other	1,933	1,944	1,944	1,656
11	Total status of budgetary resources	3,332	3,344	3,346	3,056

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,891	4,891	4,891	4,891
13	Obligations incurred (+)	1,399	1,400	1,402	1,400
14	Gross Outlays (-)	-2,405	-3,111	-3,487	-3,632
16	Recoveries of prior year unpaid obligations, actual (-)	-1,334	-1,342	-1,342	-1,543
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,550	1,840	1,465	1,116

NET OUTLAYS

19A	Gross Outlays (+)	2,405	3,111	3,487	3,632
19B	Offsetting Collections (-)	-26	-31	-33	-34
	[19X Net Outlays]	2,379	3,080	3,454	3,598

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Contacts: MATTHEW CLITES
 (202) 226-0898

Arlene Williams
 202-226-04130

OMB Acct: 001-15-0127
 Tres Acct: 01-4200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -4200 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	30	30	30	30
2A	Recoveries of prior year unpaid obligations, Actual				-1
3D1a	BA: Offsetting Collections - Earned, Collected	1	19	51	62
7	Total budgetary resources	31	49	81	91

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		-2		
8B3	Exempt from Apportionment, Reimbursable Obligations	16	28	46	48
	[8X Obligations Subtotal]	16	26	46	49
9B1	Unob Balance, Exempt from apportionment, currently available	15	23	34	42
10C	Unob Balance, Not Available, Other			1	
11	Total status of budgetary resources	31	49	81	91

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18	18	18	18
13	Obligations incurred (+)	16	26	46	48
14	Gross Outlays (-)	-14	-28	-50	-60
16	Recoveries of prior year unpaid obligations, actual (-)				1
18A	Ob Bal: Unpaid Obligations, end of period (+)	20	16	15	8

NET OUTLAYS

19A	Gross Outlays (+)	14	28	50	60
19B	Offsetting Collections (-)	-1	-19	-51	-62
	[19X Net Outlays]	13	9	-1	-2

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	41,309	41,309	41,309	41,309
2A Recoveries of prior year unpaid obligations, Actual	1,334	1,342	1,342	1,542
3A1 BA: Appropriation, Actual	39,183	63,635	63,635	63,635
3D1a BA: Offsetting Collections - Earned, Collected	27	60	94	106
3D2a BA: Change in unfilled customer orders - Advance received		-10	-10	-10
[3DX Orders\Receivables\Collections Subtotal]	27	50	84	96
4C Nonexpenditure transfers, net: Actual transfers, unob balances		2,463	-4,463	-4,501
6A Permanently not avail: Cancellations of expired or no-year accts				-493
6B Permanently not available: Enacted reductions (-)		-165	-165	-165
7 Total budgetary resources	81,853	108,634	101,742	101,424
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A3 Exempt from Apportionment, Direct Obligations	17,298	42,046	54,001	69,907
8B3 Exempt from Apportionment, Reimbursable Obligations	16	42	56	48
[8X Obligations Subtotal]	17,314	42,088	54,057	69,955
9B1 Unob Balance, Exempt from apportionment, currently available	62,607	64,603	45,742	29,812
10C Unob Balance, Not Available, Other	1,933	1,944	1,945	1,656
11 Total status of budgetary resources	81,853	108,634	101,742	101,424
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,905	13,905	13,905	13,905
13 Obligations incurred (+)	17,314	42,088	54,057	69,955
14 Gross Outlays (-)	-13,190	-28,819	-43,771	-58,648
16 Recoveries of prior year unpaid obligations, actual (-)	-1,334	-1,342	-1,342	-1,542
18A Ob Bal: Unpaid Obligations, end of period (+)	16,693	25,831	22,851	23,673
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	13,190	28,819	43,771	58,648
19B Offsetting Collections (-)	-27	-50	-84	-96
[19X Net Outlays]	13,163	28,769	43,687	58,552

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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

OMB Acct: 001-15-0133
 Tres Acct: 01-0133

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0133 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	71,729	82,155	82,155	82,155
3D1a BA: Offsetting Collections - Earned, Collected		2,551	5,020	7,251
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,188	3,542	2,185	729
3D3 BA: Offsetting collections - Anticipated, without advance	4,346	1,887	775	
[3DX Orders\Receivables\Collections Subtotal]	6,534	7,980	7,980	7,980
4A Nonexpenditure transfers, net: Actual transfers, BA				-1,175
6B Permanently not available: Enacted reductions (-)		-205	-205	-205
7 Total budgetary resources	78,263	89,930	89,930	88,755

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	15,655	55,410	66,530	88,206
8B3 Exempt from Apportionment, Reimbursable Obligations	2,188			
[8X Obligations Subtotal]	17,843	55,410	66,530	88,206
9B1 Unob Balance, Exempt from apportionment, currently available	60,420	34,520	23,399	549
11 Total status of budgetary resources	78,263	89,930	89,930	88,755

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	17,843	55,410	66,530	88,206
14 Gross Outlays (-)	-8,158	-30,338	-50,205	-70,069
17 Change in uncollected customer payment from Federal sources	-2,188	-3,542	-2,185	-729
18A Ob Bal: Unpaid Obligations, end of period (+)	9,684	25,072	16,326	18,137
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,188	-3,542	-2,185	-729
[18X Obligated Balance, end of year]	7,496	21,530	14,141	17,408

NET OUTLAYS

19A Gross Outlays (+)	8,158	30,338	50,205	70,069
19B Offsetting Collections (-)		-2,551	-5,020	-7,251
[19X Net Outlays]	8,158	27,787	45,185	62,818

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(202) 226-1653

Jeffrey Reed
(202) 226-4130

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0133 04\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	804	804	804	804
7	Total budgetary resources	804	804	804	804

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	169	499	517	794
9B1	Unob Balance, Exempt from apportionment, currently available	635	305	287	10
11	Total status of budgetary resources	804	804	804	804

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,284	2,284	2,284	2,284
13	Obligations incurred (+)	169	499	517	794
14	Gross Outlays (-)	-954	-1,641	-2,165	-2,423
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,500	1,142	636	655

NET OUTLAYS

19A	Gross Outlays (+)	954	1,641	2,165	2,423
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TAFS: 01- -0133 05\09

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	148	148	148	148
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			525	525
7	Total budgetary resources	148	148	673	673

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		96	228	374
9B1	Unob Balance, Exempt from apportionment, currently available	148	51	445	299
11	Total status of budgetary resources	148	148	673	673

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 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	216	216	216	216
13 Obligations incurred (+)		96	228	374
14 Gross Outlays (-)	-36	-36	-209	-259
18A Ob Bal: Unpaid Obligations, end of period (+)	180	276	235	332
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	36	36	209	259

TAFS: 01- -0133 06\10

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	950	950	950	950
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-730	730	730
7 Total budgetary resources	950	220	1,681	1,681

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	3	34	370	978
9B1 Unob Balance, Exempt from apportionment, currently available	947	186	1,310	702
11 Total status of budgetary resources	950	220	1,681	1,681

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	344	344	344	344
13 Obligations incurred (+)		34	370	978
14 Gross Outlays (-)	-166	-296	-406	-1,131
18A Ob Bal: Unpaid Obligations, end of period (+)	182	82	309	191

NET OUTLAYS

19A Gross Outlays (+)	166	296	406	1,131
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(202) 226-1653

Jeffrey Reed
(202) 226-4130

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0133 06\11

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	402	402	402	402
7	Total budgetary resources	402	402	402	402

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	114	-517	-438	-398
9B1	Unob Balance, Exempt from apportionment, currently available	288	918	840	800
11	Total status of budgetary resources	402	402	402	402

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,983	20,983	20,983	20,983
13	Obligations incurred (+)	114	-517	-438	-398
14	Gross Outlays (-)	-4,493	-7,572	-10,664	-12,941
18A	Ob Bal: Unpaid Obligations, end of period (+)	16,604	12,894	9,881	7,643

NET OUTLAYS

19A	Gross Outlays (+)	4,493	7,572	10,664	12,941
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TAFS: 01- -0133 07\11

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	49,830	49,830	49,830	49,830
3A1	BA: Appropriation, Actual		-876	-876	-876
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-2,349	2,349	2,349
7	Total budgetary resources	49,830	46,606	51,303	51,303

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	505	18,327	22,208	40,962
9B1	Unob Balance, Exempt from apportionment, currently available	49,325	28,279	29,095	10,341
11	Total status of budgetary resources	49,830	46,606	51,303	51,303

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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

OMB Acct: 001-15-0133
 Tres Acct: 01-0133

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,754	1,754	1,754	1,754
13 Obligations incurred (+)	505	18,327	22,208	40,962
14 Gross Outlays (-)	-130	-672	-4,655	-9,882
18A Ob Bal: Unpaid Obligations, end of period (+)	2,128	19,409	19,307	32,833
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	130	672	4,655	9,882

TAFS: 01- -0133 08\12

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		3,155	3,155	3,155
6B Permanently not available: Enacted reductions (-)		-8	-8	-8
7 Total budgetary resources		3,147	3,147	3,147

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		18	140	613
9B1 Unob Balance, Exempt from apportionment, currently available		3,129	3,007	2,534
11 Total status of budgetary resources		3,147	3,147	3,147

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		18	140	613
14 Gross Outlays (-)			-31	-114
18A Ob Bal: Unpaid Obligations, end of period (+)		18	110	500

NET OUTLAYS

19A Gross Outlays (+)			31	114
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Contacts: CHARLENE HODAK
(202) 226-1653

Jeffrey Reed
(202) 226-4130

OMB Acct: 001-15-0133
Tres Acct: 01-0133

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0133 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12	12	12	12
7	Total budgetary resources	12	12	12	12

STATUS OF BUDGETARY RESOURCES

9B1	Unob Balance, Exempt from apportionment, currently available	12	12	12	12
11	Total status of budgetary resources	12	12	12	12

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	42	42	42	42
14	Gross Outlays (-)	-28	-36	-36	-36
18A	Ob Bal: Unpaid Obligations, end of period (+)	14	6	6	6

NET OUTLAYS

19A	Gross Outlays (+)	28	36	36	36
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	52,146	52,146	52,146	52,146
3A1 BA: Appropriation, Actual	71,729	84,434	84,434	84,434
3D1a BA: Offsetting Collections - Earned, Collected		2,551	5,020	7,251
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,188	3,542	2,185	729
3D3 BA: Offsetting collections - Anticipated, without advance	4,346	1,887	775	
[3DX Orders\Receivables\Collections Subtotal]	6,534	7,980	7,980	7,980
4A Nonexpenditure transfers, net: Actual transfers, BA				-1,175
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-3,079	3,604	3,604
6B Permanently not available: Enacted reductions (-)		-213	-213	-213
7 Total budgetary resources	130,409	141,269	147,952	146,777

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	16,446	73,867	89,555	131,529
8B3 Exempt from Apportionment, Reimbursable Obligations	2,188			
[8X Obligations Subtotal]	18,634	73,867	89,555	131,529
9B1 Unob Balance, Exempt from apportionment, currently available	111,775	67,400	58,395	15,247
11 Total status of budgetary resources	130,409	141,269	147,952	146,777

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,623	25,623	25,623	25,623
13 Obligations incurred (+)	18,634	73,867	89,555	131,529
14 Gross Outlays (-)	-13,965	-40,591	-68,371	-96,855
17 Change in uncollected customer payment from Federal sources	-2,188	-3,542	-2,185	-729
18A Ob Bal: Unpaid Obligations, end of period (+)	30,292	58,899	46,810	60,297
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,188	-3,542	-2,185	-729
[18X Obligated Balance, end of year]	28,104	55,357	44,625	59,568

NET OUTLAYS

19A Gross Outlays (+)	13,965	40,591	68,371	96,855
19B Offsetting Collections (-)		-2,551	-5,020	-7,251
[19X Net Outlays]	13,965	38,040	63,351	89,604

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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 Bureau: Architect of the Capitol
 Acct: Capitol Power Plant

Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

OMB Acct: 001-15-0133
 Tres Acct: 01-0133

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0133 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	162	162	162	162
6A	Permanently not avail: Cancellations of expired or no-year accts				-162
7	Total budgetary resources	162	162	162	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	162	162	162	
11	Total status of budgetary resources	162	162	162	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1	1	1	1
14	Gross Outlays (-)		-1	-1	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	1			

NET OUTLAYS

19A	Gross Outlays (+)		1	1	1
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TAFS: 01- -0133 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,607	2,607	2,607	2,607
7	Total budgetary resources	2,607	2,607	2,607	2,607

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	113	113	113	113
10C	Unob Balance, Not Available, Other	2,495	2,495	2,495	2,495
11	Total status of budgetary resources	2,607	2,607	2,607	2,607

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5	5	5	5
13 Obligations incurred (+)	113	113	113	113
14 Gross Outlays (-)	-113	-113	-113	-113
18A Ob Bal: Unpaid Obligations, end of period (+)	5	5	5	5
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	113	113	113	113

TAFS: 01- -0133 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,867	1,867	1,867	1,867
2A Recoveries of prior year unpaid obligations, Actual		2	2	2
7 Total budgetary resources	1,867	1,869	1,869	1,869

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,867	1,869	1,869	1,869
11 Total status of budgetary resources	1,867	1,869	1,869	1,869

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	2,353	2,353	2,353	2,353
14 Gross Outlays (-)	-170	-222	-222	-244
16 Recoveries of prior year unpaid obligations, actual (-)		-2	-2	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	2,183	2,129	2,129	2,108

NET OUTLAYS

19A Gross Outlays (+)	170	222	222	244
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TAFS: 01- -0133 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	277	277	277	277
2A	Recoveries of prior year unpaid obligations, Actual		70	277	283
7	Total budgetary resources	277	346	554	560

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		70	-339	-555
8B3	Exempt from Apportionment, Reimbursable Obligations			564	786
	[8X Obligations Subtotal]		70	225	231
10C	Unob Balance, Not Available, Other	277	277	330	330
11	Total status of budgetary resources	277	346	554	560

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,137	2,137	2,137	2,137
13	Obligations incurred (+)		70	224	231
14	Gross Outlays (-)	-237	-413	-564	-786
16	Recoveries of prior year unpaid obligations, actual (-)		-70	-277	-283
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,900	1,724	1,521	1,298

NET OUTLAYS

19A	Gross Outlays (+)	237	413	564	786
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TAFS: 01- -0133 02\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2	2	2	2
7	Total budgetary resources	2	2	2	2

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STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	2	2	2	2
11 Total status of budgetary resources	2	2	2	2

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	53	53	53	53
14 Gross Outlays (-)	-42	-42	-42	-42
18A Ob Bal: Unpaid Obligations, end of period (+)	11	11	11	11

NET OUTLAYS

19A Gross Outlays (+)	42	42	42	42
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TAFS: 01- -0133 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,006	2,006	2,006	2,006
2A Recoveries of prior year unpaid obligations, Actual	375	375	1,453	1,457
3D1a BA: Offsetting Collections - Earned, Collected	337	3	3	3
7 Total budgetary resources	2,718	2,384	3,462	3,467

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	549	554	554	554
10C Unob Balance, Not Available, Other	2,169	1,831	2,908	2,913
11 Total status of budgetary resources	2,718	2,384	3,462	3,467

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,139	14,139	14,139	14,139
13 Obligations incurred (+)	549	554	554	554
14 Gross Outlays (-)	-6,718	-7,904	-9,534	-10,573
16 Recoveries of prior year unpaid obligations, actual (-)	-375	-375	-1,453	-1,457
18A Ob Bal: Unpaid Obligations, end of period (+)	7,595	6,413	3,705	2,662

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	6,718	7,904	9,534	10,573
19B Offsetting Collections (-)	-337	-3	-3	-3
[19X Net Outlays]	6,381	7,901	9,531	10,570

TAFS: 01- -0133 03\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	12	12	12	12
2A Recoveries of prior year unpaid obligations, Actual	10	78	135	135
7 Total budgetary resources	22	89	147	147

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	1	1	1	1
10C Unob Balance, Not Available, Other	21	89	146	146
11 Total status of budgetary resources	22	89	147	147

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,381	2,381	2,381	2,381
13 Obligations incurred (+)	1	1	1	1
14 Gross Outlays (-)	-1,132	-1,578	-1,729	-1,851
16 Recoveries of prior year unpaid obligations, actual (-)	-10	-78	-135	-135
18A Ob Bal: Unpaid Obligations, end of period (+)	1,239	726	518	396

NET OUTLAYS

19A Gross Outlays (+)	1,132	1,578	1,729	1,851
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**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,933	6,933	6,933	6,933
2A	Recoveries of prior year unpaid obligations, Actual	385	525	1,867	1,877
3D1a	BA: Offsetting Collections - Earned, Collected	337	3	3	3
6A	Permanently not avail: Cancellations of expired or no-year accts				-162
7	Total budgetary resources	7,655	7,459	8,803	8,652

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	663	738	329	113
8B3	Exempt from Apportionment, Reimbursable Obligations			564	786
	[8X Obligations Subtotal]	[	663	738	893
10C	Unob Balance, Not Available, Other	6,993	6,725	7,912	7,755
11	Total status of budgetary resources	7,655	7,459	8,803	8,652

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21,069	21,069	21,069	21,069
13	Obligations incurred (+)	663	738	892	899
14	Gross Outlays (-)	-8,412	-10,273	-12,205	-13,610
16	Recoveries of prior year unpaid obligations, actual (-)	-385	-525	-1,867	-1,877
18A	Ob Bal: Unpaid Obligations, end of period (+)	12,934	11,008	7,889	6,480

NET OUTLAYS

19A	Gross Outlays (+)	8,412	10,273	12,205	13,610
19B	Offsetting Collections (-)	-337	-3	-3	-3
	[19X Net Outlays]	[8,075	10,270	12,202

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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	59,079	59,079	59,079	59,079
2A	Recoveries of prior year unpaid obligations, Actual	385	525	1,867	1,877
3A1	BA: Appropriation, Actual	71,729	84,434	84,434	84,434
3D1a	BA: Offsetting Collections - Earned, Collected	337	2,554	5,023	7,254
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,188	3,542	2,185	729
3D3	BA: Offsetting collections - Anticipated, without advance	4,346	1,887	775	
	[3DX Orders\Receivable Collections Subtotal]	6,871	7,983	7,983	7,983
4A	Nonexpenditure transfers, net: Actual transfers, BA				-1,175
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-3,079	3,604	3,604
6A	Permanently not avail: Cancellations of expired or no-year accts				-162
6B	Permanently not available: Enacted reductions (-)		-213	-213	-213
7	Total budgetary resources	138,064	148,728	156,755	155,429

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	17,109	74,605	89,884	131,642
8B3	Exempt from Apportionment, Reimbursable Obligations	2,188		564	786
	[8X Obligations Subtotal]	19,297	74,605	90,448	132,428
9B1	Unob Balance, Exempt from apportionment, currently available	111,775	67,400	58,395	15,247
10C	Unob Balance, Not Available, Other	6,993	6,725	7,912	7,755
11	Total status of budgetary resources	138,064	148,728	156,755	155,429

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	46,692	46,692	46,692	46,692
13	Obligations incurred (+)	19,297	74,605	90,447	132,428
14	Gross Outlays (-)	-22,377	-50,864	-80,576	-110,465
16	Recoveries of prior year unpaid obligations, actual (-)	-385	-525	-1,867	-1,877
17	Change in uncollected customer payment from Federal sources	-2,188	-3,542	-2,185	-729
18A	Ob Bal: Unpaid Obligations, end of period (+)	43,226	69,907	54,699	66,777
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,188	-3,542	-2,185	-729
	[18X Obligated Balance, end of year]	41,038	66,365	52,514	66,048

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	22,377	50,864	80,576	110,465
19B Offsetting Collections (-)	-337	-2,554	-5,023	-7,254
[19X Net Outlays]	[22,040	48,310	75,553	103,211]

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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0155 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	22,559	22,663	22,663	22,663
6B Permanently not available: Enacted reductions (-)		-57	-57	-57
7 Total budgetary resources	22,559	22,606	22,606	22,606

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	3,657	10,905	15,695	22,508
9B1 Unob Balance, Exempt from apportionment, currently available	18,902	11,701	6,912	99
11 Total status of budgetary resources	22,559	22,606	22,606	22,606

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	3,657	10,905	15,695	22,508
14 Gross Outlays (-)	-2,506	-6,483	-11,097	-16,803
18A Ob Bal: Unpaid Obligations, end of period (+)	1,151	4,423	4,598	5,705

NET OUTLAYS

19A Gross Outlays (+)	2,506	6,483	11,097	16,803
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TAFS: 01- -0155 04\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,293	2,293	2,293	2,293
7 Total budgetary resources	2,293	2,293	2,293	2,293

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	187	1,605	1,705	2,278
9B1 Unob Balance, Exempt from apportionment, currently available	2,106	688	588	15
11 Total status of budgetary resources	2,293	2,293	2,293	2,293

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Jeffrey Reed
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,195	2,195	2,195	2,195
13 Obligations incurred (+)	187	1,605	1,705	2,278
14 Gross Outlays (-)	-518	-836	-1,230	-1,530
18A Ob Bal: Unpaid Obligations, end of period (+)	1,865	2,965	2,671	2,943
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	518	836	1,230	1,530

TAFS: 01- -0155 05\09

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7,754	7,754	7,754	7,754
4C Nonexpenditure transfers, net: Actual transfers, unob balances		1,000	1,000	1,000
7 Total budgetary resources	7,754	8,754	8,754	8,754

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	980	2,441	3,363	3,658
9B1 Unob Balance, Exempt from apportionment, currently available	6,774	6,313	5,390	5,096
11 Total status of budgetary resources	7,754	8,754	8,754	8,754

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,182	4,182	4,182	4,182
13 Obligations incurred (+)	980	2,441	3,363	3,658
14 Gross Outlays (-)	-1,139	-2,680	-4,572	-5,441
18A Ob Bal: Unpaid Obligations, end of period (+)	4,024	3,943	2,974	2,400

NET OUTLAYS

19A Gross Outlays (+)	1,139	2,680	4,572	5,441
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TAFS: 01- -0155 06\10

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,541	1,541	1,541	1,541
7 Total budgetary resources	1,541	1,541	1,541	1,541

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	200	226	509	523
9B1 Unob Balance, Exempt from apportionment, currently available	1,341	1,315	1,033	1,018
11 Total status of budgetary resources	1,541	1,541	1,541	1,541

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,780	15,780	15,780	15,780
13 Obligations incurred (+)	200	226	509	523
14 Gross Outlays (-)	-3,154	-9,553	-12,298	-14,348
18A Ob Bal: Unpaid Obligations, end of period (+)	12,826	6,454	3,991	1,955

NET OUTLAYS

19A Gross Outlays (+)	3,154	9,553	12,298	14,348
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TAFS: 01- -0155 07\11

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,301	4,301	4,301	4,301
7 Total budgetary resources	4,301	4,301	4,301	4,301

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	1,704	2,191	2,247	2,643
9B1 Unob Balance, Exempt from apportionment, currently available	2,596	2,110	2,053	1,657
11 Total status of budgetary resources	4,301	4,301	4,301	4,301

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	469	469	469	469
13 Obligations incurred (+)	1,704	2,191	2,247	2,643
14 Gross Outlays (-)	-210	-1,033	-1,557	-1,994
18A Ob Bal: Unpaid Obligations, end of period (+)	1,963	1,627	1,159	1,118
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	210	1,033	1,557	1,994

TAFS: 01- -0155 08\12

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		6,750	6,750	6,750
6B Permanently not available: Enacted reductions (-)		-12	-12	-12
7 Total budgetary resources		6,738	6,738	6,738

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		3	87	203
9B1 Unob Balance, Exempt from apportionment, currently available		6,734	6,651	6,534
11 Total status of budgetary resources		6,738	6,738	6,738

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		3	87	203
14 Gross Outlays (-)		-3		-53
18A Ob Bal: Unpaid Obligations, end of period (+)			87	151

NET OUTLAYS

19A Gross Outlays (+)		3		53
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TAFS: 01- -0155 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,415	3,415	3,415	3,415
3A1 BA: Appropriation, Actual		6,770	6,770	6,770
3D5a BA: Expenditure transfers from trust funds - Collected		200	585	585
7 Total budgetary resources	3,415	10,385	10,770	10,770

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	233	709	944	1,038
9B1 Unob Balance, Exempt from apportionment, currently available	3,182	9,676	9,827	9,732
11 Total status of budgetary resources	3,415	10,385	10,770	10,770

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,652	16,652	16,652	16,652
13 Obligations incurred (+)	233	709	944	1,038
14 Gross Outlays (-)	-16,808	-17,214	-17,413	-17,485
18A Ob Bal: Unpaid Obligations, end of period (+)	77	147	183	205

NET OUTLAYS

19A Gross Outlays (+)	16,808	17,214	17,413	17,485
19B Offsetting Collections (-)		-200	-585	-585
[19X Net Outlays]	[16,808	17,014	16,828	16,900]

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**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	19,304	19,304	19,304	19,304
3A1	BA: Appropriation, Actual	22,559	36,183	36,183	36,183
3D5a	BA: Expenditure transfers from trust funds - Collected		200	585	585
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		1,000	1,000	1,000
6B	Permanently not available: Enacted reductions (-)		-69	-69	-69
7	Total budgetary resources	41,863	56,618	57,003	57,003

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	6,961	18,080	24,550	32,851
9B1	Unob Balance, Exempt from apportionment, currently available	34,901	38,537	32,454	24,151
11	Total status of budgetary resources	41,863	56,618	57,003	57,003

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,278	39,278	39,278	39,278
13	Obligations incurred (+)	6,961	18,080	24,550	32,851
14	Gross Outlays (-)	-24,335	-37,802	-48,167	-57,654
18A	Ob Bal: Unpaid Obligations, end of period (+)	21,906	19,559	15,663	14,477

NET OUTLAYS

19A	Gross Outlays (+)	24,335	37,802	48,167	57,654
19B	Offsetting Collections (-)		-200	-585	-585
	[19X Net Outlays]	24,335	37,602	47,582	57,069

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Acct: Library Buildings and Grounds

Contacts: CHARLENE HODAK
(202) 226-1653

Jeffrey Reed
(202) 226-4130

OMB Acct: 001-15-0155
Tres Acct: 01-0155

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TAFS: 01- -0155 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	264	264	264	264
2A	Recoveries of prior year unpaid obligations, Actual	28	28	28	
6A	Permanently not avail: Cancellations of expired or no-year accts				-307
7	Total budgetary resources	292	292	292	-43

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations				-43
10C	Unob Balance, Not Available, Other	292	292	292	
11	Total status of budgetary resources	292	292	292	-43

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	58	58	58	58
13	Obligations incurred (+)				-43
14	Gross Outlays (-)			-15	-15
16	Recoveries of prior year unpaid obligations, actual (-)	-28	-28	-28	
18A	Ob Bal: Unpaid Obligations, end of period (+)	30	30	15	

NET OUTLAYS

19A	Gross Outlays (+)			15	15
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TAFS: 01- -0155 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	774	774	774	774
2A	Recoveries of prior year unpaid obligations, Actual			11	11
7	Total budgetary resources	774	774	786	786

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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	774	774	786	786
11 Total status of budgetary resources	774	774	786	786

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	47	47	47	47
16 Recoveries of prior year unpaid obligations, actual (-)			-11	-11
18A Ob Bal: Unpaid Obligations, end of period (+)	47	47	36	36

TAFS: 01- -0155 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	515	515	515	515
3D1a BA: Offsetting Collections - Earned, Collected	1	2	2	3
7 Total budgetary resources	515	516	517	518

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations			1	
10C Unob Balance, Not Available, Other	515	516	516	518
11 Total status of budgetary resources	515	516	517	518

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	121	121	121	121
13 Obligations incurred (+)			1	
14 Gross Outlays (-)			-1	
18A Ob Bal: Unpaid Obligations, end of period (+)	121	121	121	121

NET OUTLAYS

19A Gross Outlays (+)			1	
19B Offsetting Collections (-)	-1	-2	-2	-3
[19X Net Outlays]	-1	-2	-1	-3

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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

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TAFS: 01- -0155 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	313	313	313	313
2A	Recoveries of prior year unpaid obligations, Actual	1	1	1	1
7	Total budgetary resources	315	315	315	315

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1	1	1	1
10C	Unob Balance, Not Available, Other	314	314	314	314
11	Total status of budgetary resources	315	315	315	315

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,687	5,687	5,687	5,687
13	Obligations incurred (+)	1	1	1	1
14	Gross Outlays (-)	-50	-111	-111	-1,985
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-1	-1	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,636	5,575	5,575	3,701

NET OUTLAYS

19A	Gross Outlays (+)	50	111	111	1,985
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TAFS: 01- -0155 02\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1	1	1	1
7	Total budgetary resources	1	1	1	1

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1	1	1	1
11	Total status of budgetary resources	1	1	1	1

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 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1	1	1	1
18A Ob Bal: Unpaid Obligations, end of period (+)	1	1	1	1

TAFS: 01- -0155 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	172	172	172	172
2A Recoveries of prior year unpaid obligations, Actual	824	826	870	871
3D1a BA: Offsetting Collections - Earned, Collected	4	4	5	5
7 Total budgetary resources	1,000	1,003	1,048	1,048

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	822	822	848	848
10C Unob Balance, Not Available, Other	179	181	200	201
11 Total status of budgetary resources	1,000	1,003	1,048	1,048

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,861	6,861	6,861	6,861
13 Obligations incurred (+)	822	822	848	848
14 Gross Outlays (-)	-2,112	-3,710	-5,177	-5,954
16 Recoveries of prior year unpaid obligations, actual (-)	-824	-826	-870	-871
18A Ob Bal: Unpaid Obligations, end of period (+)	4,747	3,146	1,662	884

NET OUTLAYS

19A Gross Outlays (+)	2,112	3,710	5,177	5,954
19B Offsetting Collections (-)	-4	-4	-5	-5
[19X Net Outlays]	2,108	3,706	5,172	5,949

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 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

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TAFS: 01- -0155 03\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5	5	5	5
2A	Recoveries of prior year unpaid obligations, Actual	1,000	1,000	1,000	1,000
7	Total budgetary resources	1,005	1,005	1,005	1,005

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1,003	1,003	1,003	1,003
10C	Unob Balance, Not Available, Other	2	2	2	2
11	Total status of budgetary resources	1,005	1,005	1,005	1,005

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,017	1,017	1,017	1,017
13	Obligations incurred (+)	1,003	1,003	1,003	1,003
14	Gross Outlays (-)	-3	-155	-216	-419
16	Recoveries of prior year unpaid obligations, actual (-)	-1,000	-1,000	-1,000	-1,000
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,017	865	804	601

NET OUTLAYS

19A	Gross Outlays (+)	3	155	216	419
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**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,044	2,044	2,044	2,044
2A	Recoveries of prior year unpaid obligations, Actual	1,853	1,855	1,910	1,883
3D1a	BA: Offsetting Collections - Earned, Collected	5	6	7	8
6A	Permanently not avail: Cancellations of expired or no-year accts				-307
7	Total budgetary resources	3,902	3,906	3,964	3,630

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1,826	1,826	1,853	1,809
10C	Unob Balance, Not Available, Other	2,077	2,080	2,111	1,822
11	Total status of budgetary resources	3,902	3,906	3,964	3,630

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,792	13,792	13,792	13,792
13	Obligations incurred (+)	1,826	1,826	1,853	1,809
14	Gross Outlays (-)	-2,165	-3,976	-5,520	-8,373
16	Recoveries of prior year unpaid obligations, actual (-)	-1,853	-1,855	-1,910	-1,883
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,599	9,785	8,214	5,344

NET OUTLAYS

19A	Gross Outlays (+)	2,165	3,976	5,520	8,373
19B	Offsetting Collections (-)	-5	-6	-7	-8
	[19X Net Outlays]	2,160	3,970	5,513	8,365

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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21,348	21,348	21,348	21,348
2A	Recoveries of prior year unpaid obligations, Actual	1,853	1,855	1,910	1,883
3A1	BA: Appropriation, Actual	22,559	36,183	36,183	36,183
3D1a	BA: Offsetting Collections - Earned, Collected	5	6	7	8
3D5a	BA: Expenditure transfers from trust funds - Collected		200	585	585
	[3DX Orders\Receivables\Collections Subtotal]	5	206	592	593
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		1,000	1,000	1,000
6A	Permanently not avail: Cancellations of expired or no-year accts				-307
6B	Permanently not available: Enacted reductions (-)		-69	-69	-69
7	Total budgetary resources	45,765	60,524	60,967	60,633

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	8,787	19,906	26,403	34,660
9B1	Unob Balance, Exempt from apportionment, currently available	34,901	38,537	32,454	24,151
10C	Unob Balance, Not Available, Other	2,077	2,080	2,111	1,822
11	Total status of budgetary resources	45,765	60,524	60,967	60,633

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	53,070	53,070	53,070	53,070
13	Obligations incurred (+)	8,787	19,906	26,403	34,660
14	Gross Outlays (-)	-26,500	-41,778	-53,687	-66,027
16	Recoveries of prior year unpaid obligations, actual (-)	-1,853	-1,855	-1,910	-1,883
18A	Ob Bal: Unpaid Obligations, end of period (+)	33,505	29,344	23,877	19,821

NET OUTLAYS

19A	Gross Outlays (+)	26,500	41,778	53,687	66,027
19B	Offsetting Collections (-)	-5	-206	-592	-593
	[19X Net Outlays]	26,495	41,572	53,095	65,434

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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

OMB Acct: 001-15-0171
 Tres Acct: 01-0171

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0171 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	9,768	13,966	13,966	13,966
6B Permanently not available: Enacted reductions (-)		-35	-35	-35
7 Total budgetary resources	9,768	13,931	13,931	13,931

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	1,485	8,787	10,544	13,883
9B1 Unob Balance, Exempt from apportionment, currently available	8,283	5,144	3,387	48
11 Total status of budgetary resources	9,768	13,931	13,931	13,931

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,485	8,787	10,544	13,883
14 Gross Outlays (-)	-1,355	-4,076	-6,744	-9,183
18A Ob Bal: Unpaid Obligations, end of period (+)	130	4,710	3,800	4,700

NET OUTLAYS

19A Gross Outlays (+)	1,355	4,076	6,744	9,183
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TAFS: 01- -0171 04\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	34	34	34	34
7 Total budgetary resources	34	34	34	34

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	27	28	28	34
9B1 Unob Balance, Exempt from apportionment, currently available	6	6	6	
11 Total status of budgetary resources	34	34	34	34

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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11	11	11	11
13 Obligations incurred (+)	27	28	28	34
14 Gross Outlays (-)	-35	-35	-35	-35
18A Ob Bal: Unpaid Obligations, end of period (+)	3	3	3	9
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	35	35	35	35

TAFS: 01- -0171 05\09

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	415	415	415	415
7 Total budgetary resources	415	415	415	415

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations			8	8
9B1 Unob Balance, Exempt from apportionment, currently available	415	415	407	407
11 Total status of budgetary resources	415	415	415	415

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)			8	8
18A Ob Bal: Unpaid Obligations, end of period (+)			8	8

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Contacts: CHARLENE HODAK
(202) 226-1653

Jeffrey Reed
(202) 226-4130

OMB Acct: 001-15-0171
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TAFS: 01- -0171 06\10

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,950	4,950	4,950	4,950
7	Total budgetary resources	4,950	4,950	4,950	4,950

STATUS OF BUDGETARY RESOURCES

9B1	Unob Balance, Exempt from apportionment, currently available	4,950	4,950	4,950	4,950
11	Total status of budgetary resources	4,950	4,950	4,950	4,950

TAFS: 01- -0171 07\11

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,000	2,000	2,000	2,000
7	Total budgetary resources	2,000	2,000	2,000	2,000

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	473	473	475	475
9B1	Unob Balance, Exempt from apportionment, currently available	1,527	1,527	1,525	1,525
11	Total status of budgetary resources	2,000	2,000	2,000	2,000

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	473	473	475	475
14	Gross Outlays (-)	-184	-246	-316	-401
18A	Ob Bal: Unpaid Obligations, end of period (+)	288	227	159	74

NET OUTLAYS

19A	Gross Outlays (+)	184	246	316	401
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(202) 226-1653

Jeffrey Reed
(202) 226-4130

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TAFS: 01- -0171 08\12

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		1,000	1,000	1,000
6B Permanently not available: Enacted reductions (-)		-3	-3	-3
7 Total budgetary resources		998	998	998

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations				184
9B1 Unob Balance, Exempt from apportionment, currently available		998	998	814
11 Total status of budgetary resources		998	998	998

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				184
18A Ob Bal: Unpaid Obligations, end of period (+)				184

TAFS: 01- -0171 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	372	372	372	372
7 Total budgetary resources	372	372	372	372

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	-6	-5	-5	-5
9B1 Unob Balance, Exempt from apportionment, currently available	379	377	377	377
11 Total status of budgetary resources	372	372	372	372

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	74	74	74	74
13 Obligations incurred (+)	-6	-5	-5	-5
14 Gross Outlays (-)	-1	-7	-70	-70
18A Ob Bal: Unpaid Obligations, end of period (+)	67	62		

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Contacts: CHARLENE HODAK
(202) 226-1653

Jeffrey Reed
(202) 226-4130

OMB Acct: 001-15-0171
Tres Acct: 01-0171

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	1	7	70	70
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Agency: Legislative Branch
Bureau: Architect of the Capitol
Acct: Capitol Police Buildings and Grounds

Contacts:

OMB Acct: 001-15-0171
Tres Acct: 01-0171

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,771	7,771	7,771	7,771
3A1	BA: Appropriation, Actual	9,768	14,966	14,966	14,966
6B	Permanently not available: Enacted reductions (-)		-38	-38	-38
7	Total budgetary resources	17,539	22,700	22,700	22,700

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1,979	9,283	11,050	14,579
9B1	Unob Balance, Exempt from apportionment, currently available	15,560	13,417	11,650	8,121
11	Total status of budgetary resources	17,539	22,700	22,700	22,700

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	85	85	85	85
13	Obligations incurred (+)	1,979	9,283	11,050	14,579
14	Gross Outlays (-)	-1,575	-4,364	-7,165	-9,689
18A	Ob Bal: Unpaid Obligations, end of period (+)	488	5,002	3,970	4,975

NET OUTLAYS

19A	Gross Outlays (+)	1,575	4,364	7,165	9,689
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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Legislative Branch
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Contacts: CHARLENE HODAK
(202) 226-1653

Jeffrey Reed
(202) 226-4130

OMB Acct: 001-15-0171
Tres Acct: 01-0171

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0171 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	184	184	184	184
6A Permanently not avail: Cancellations of expired or no-year accts				-185
7 Total budgetary resources	184	184	184	-1

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations				-1
10C Unob Balance, Not Available, Other	184	184	184	
11 Total status of budgetary resources	184	184	184	-1

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1	1	1	1
13 Obligations incurred (+)				-1
18A Ob Bal: Unpaid Obligations, end of period (+)	1	1	1	

TAFS: 01- -0171 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	178	178	178	178
7 Total budgetary resources	178	178	178	178

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	178	178	178	178
11 Total status of budgetary resources	178	178	178	178

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8	8	8	8
18A Ob Bal: Unpaid Obligations, end of period (+)	8	8	8	8

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TAFS: 01- -0171 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	105	105	105	105
7	Total budgetary resources	105	105	105	105

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	105	105	105	105
11	Total status of budgetary resources	105	105	105	105

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7	7	7	7
18A	Ob Bal: Unpaid Obligations, end of period (+)	7	7	7	7

TAFS: 01- -0171 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,378	1,378	1,378	1,378
2A	Recoveries of prior year unpaid obligations, Actual		1	1	1
7	Total budgetary resources	1,378	1,379	1,379	1,379

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		130	130	130
10C	Unob Balance, Not Available, Other	1,378	1,249	1,249	1,249
11	Total status of budgetary resources	1,378	1,379	1,379	1,379

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	762	762	762	762
13	Obligations incurred (+)		130	130	130
14	Gross Outlays (-)	-137	-293	-487	-487
16	Recoveries of prior year unpaid obligations, actual (-)		-1	-1	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	624	597	404	403

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+) 137 293 487 487

TAFS: 01- -0171 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 490 490 490 490
7 Total budgetary resources 490 490 490 490

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other 490 490 490 490
11 Total status of budgetary resources 490 490 490 490

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 198 198 198 198
14 Gross Outlays (-) -54 -101 -186 -186
18A Ob Bal: Unpaid Obligations, end of period (+) 145 98 12 12

NET OUTLAYS

19A Gross Outlays (+) 54 101 186 186

TAFS: 01- -0171 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 59 59 59 59
2A Recoveries of prior year unpaid obligations, Actual 15 15 15 50
3D1a BA: Offsetting Collections - Earned, Collected 2 2 2 2
7 Total budgetary resources 74 76 76 111

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	45	49	49	49
10C Unob Balance, Not Available, Other	29	27	27	62
11 Total status of budgetary resources	74	76	76	111

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,645	3,645	3,645	3,645
13 Obligations incurred (+)	45	49	49	49
14 Gross Outlays (-)	-1,260	-2,036	-2,748	-3,192
16 Recoveries of prior year unpaid obligations, actual (-)	-15	-15	-15	-50
18A Ob Bal: Unpaid Obligations, end of period (+)	2,415	1,643	931	452

NET OUTLAYS

19A Gross Outlays (+)	1,260	2,036	2,748	3,192
19B Offsetting Collections (-)		-2	-2	-2
[19X Net Outlays]	[1,260	2,034	2,746	3,190]

TAFS: 01- -0171 03\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	185	185	185	185
2A Recoveries of prior year unpaid obligations, Actual	18	18	18	19
7 Total budgetary resources	203	203	203	204

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	33	33	33	43
10C Unob Balance, Not Available, Other	170	170	170	162
11 Total status of budgetary resources	203	203	203	204

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,054	12,054	12,054	12,054
13 Obligations incurred (+)	33	33	33	43
14 Gross Outlays (-)	-3,275	-6,215	-9,027	-11,182
16 Recoveries of prior year unpaid obligations, actual (-)	-18	-18	-18	-19
18A Ob Bal: Unpaid Obligations, end of period (+)	8,794	5,854	3,042	895

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	3,275	6,215	9,027	11,182
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,579	2,579	2,579	2,579
2A	Recoveries of prior year unpaid obligations, Actual	33	34	34	70
3D1a	BA: Offsetting Collections - Earned, Collected		2	2	2
6A	Permanently not avail: Cancellations of expired or no-year accts				-185
7	Total budgetary resources	2,612	2,615	2,615	2,466

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	78	212	212	221
10C	Unob Balance, Not Available, Other	2,534	2,403	2,403	2,246
11	Total status of budgetary resources	2,612	2,615	2,615	2,466

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,675	16,675	16,675	16,675
13	Obligations incurred (+)	78	212	212	221
14	Gross Outlays (-)	-4,726	-8,645	-12,448	-15,047
16	Recoveries of prior year unpaid obligations, actual (-)	-33	-34	-34	-70
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,994	8,208	4,405	1,777

NET OUTLAYS

19A	Gross Outlays (+)	4,726	8,645	12,448	15,047
19B	Offsetting Collections (-)		-2	-2	-2
	[19X Net Outlays]	[8,643	12,446	15,045]

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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,350	10,350	10,350	10,350
2A	Recoveries of prior year unpaid obligations, Actual	33	34	34	70
3A1	BA: Appropriation, Actual	9,768	14,966	14,966	14,966
3D1a	BA: Offsetting Collections - Earned, Collected		2	2	2
6A	Permanently not avail: Cancellations of expired or no-year accts				-185
6B	Permanently not available: Enacted reductions (-)		-38	-38	-38
7	Total budgetary resources	20,151	25,315	25,315	25,166

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	2,057	9,495	11,262	14,800
9B1	Unob Balance, Exempt from apportionment, currently available	15,560	13,417	11,650	8,121
10C	Unob Balance, Not Available, Other	2,534	2,403	2,403	2,246
11	Total status of budgetary resources	20,151	25,315	25,315	25,166

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,760	16,760	16,760	16,760
13	Obligations incurred (+)	2,057	9,495	11,262	14,800
14	Gross Outlays (-)	-6,301	-13,009	-19,613	-24,736
16	Recoveries of prior year unpaid obligations, actual (-)	-33	-34	-34	-70
18A	Ob Bal: Unpaid Obligations, end of period (+)	12,482	13,210	8,375	6,752

NET OUTLAYS

19A	Gross Outlays (+)	6,301	13,009	19,613	24,736
19B	Offsetting Collections (-)		-2	-2	-2
	[19X Net Outlays]	6,301	13,007	19,611	24,734

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Contacts: CHARLENE HODAK
 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0161 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	7,545	7,545	575	575
4A Nonexpenditure transfers, net: Actual transfers, BA		7,545		
6B Permanently not available: Enacted reductions (-)				-575
7 Total budgetary resources	7,545	15,090	575	

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	554	594	94	
9B1 Unob Balance, Exempt from apportionment, currently available	6,991	14,496	481	
11 Total status of budgetary resources	7,545	15,090	575	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	554	594	94	
14 Gross Outlays (-)	-380	-566	-91	
18A Ob Bal: Unpaid Obligations, end of period (+)	175	28	2	

NET OUTLAYS

19A Gross Outlays (+)	380	566	91	
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TAFS: 01- -0161 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	62,950	62,950	62,950	62,950
3A1 BA: Appropriation, Actual	20,000	28,753	28,753	28,753
3D1a BA: Offsetting Collections - Earned, Collected	259	872	942	995
3D2a BA: Change in unfilled customer orders - Advance received	-259	-822	-892	-945
[3DX Orders\Receivable Collections Subtotal]		50	50	50
4C Nonexpenditure transfers, net: Actual transfers, unob balances		3,235	3,235	3,235
6B Permanently not available: Enacted reductions (-)		-72	-72	-72
7 Total budgetary resources	82,950	94,916	94,916	94,916

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 (202) 226-1653

Jeffrey Reed
 (202) 226-4130

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	8,723	18,306	27,463	40,730
8B3	Exempt from Apportionment, Reimbursable Obligations	259	659	942	
	[8X Obligations Subtotal]	8,982	18,965	28,405	40,730
9B1	Unob Balance, Exempt from apportionment, currently available	73,968	75,952	66,511	54,187
11	Total status of budgetary resources	82,950	94,916	94,916	94,916

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,616	25,616	25,616	25,616
13	Obligations incurred (+)	8,982	18,965	28,406	40,730
14	Gross Outlays (-)	-6,756	-24,495	-36,145	-45,248
18A	Ob Bal: Unpaid Obligations, end of period (+)	27,842	20,085	17,876	21,097

NET OUTLAYS

19A	Gross Outlays (+)	6,756	24,495	36,145	45,248
19B	Offsetting Collections (-)		-50	-50	-50
	[19X Net Outlays]	6,756	24,445	36,095	45,198

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	62,950	62,950	62,950	62,950
3A1	BA: Appropriation, Actual	27,545	36,298	29,328	29,328
3D1a	BA: Offsetting Collections - Earned, Collected	259	872	942	995
3D2a	BA: Change in unfilled customer orders - Advance received	-259	-822	-892	-945
	[3DX Orders\Receivables\Collections Subtotal]		50	50	50
4A	Nonexpenditure transfers, net: Actual transfers, BA		7,545		
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		3,235	3,235	3,235
6B	Permanently not available: Enacted reductions (-)		-72	-72	-647
7	Total budgetary resources	90,495	110,006	95,491	94,916

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	9,277	18,900	27,557	40,730
8B3	Exempt from Apportionment, Reimbursable Obligations	259	659	942	
	[8X Obligations Subtotal]	[9,536	19,559	28,499	40,730]
9B1	Unob Balance, Exempt from apportionment, currently available	80,959	90,448	66,992	54,187
11	Total status of budgetary resources	90,495	110,006	95,491	94,916

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,616	25,616	25,616	25,616
13	Obligations incurred (+)	9,536	19,559	28,500	40,730
14	Gross Outlays (-)	-7,136	-25,061	-36,236	-45,248
18A	Ob Bal: Unpaid Obligations, end of period (+)	28,017	20,113	17,878	21,097

NET OUTLAYS

19A	Gross Outlays (+)	7,136	25,061	36,236	45,248
19B	Offsetting Collections (-)		-50	-50	-50
	[19X Net Outlays]	[7,136	25,011	36,186	45,198]

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(202) 226-1653

Jeffrey Reed
(202) 226-4130

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 01- -0161 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	287	287	287	287
7	Total budgetary resources	287	287	287	287

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	287	287	287	287
11	Total status of budgetary resources	287	287	287	287

TAFS: 01- -0161 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	68	68	68	68
7	Total budgetary resources	68	68	68	68

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	68	68	68	68
11	Total status of budgetary resources	68	68	68	68

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	508	508	508	508
14	Gross Outlays (-)	-174	-174	-353	-487
18A	Ob Bal: Unpaid Obligations, end of period (+)	334	334	155	21

NET OUTLAYS

19A	Gross Outlays (+)	174	174	353	487
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TAFS: 01- -0161 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	40	40	40	40
2A Recoveries of prior year unpaid obligations, Actual	72	72	72	72
3D1a BA: Offsetting Collections - Earned, Collected			1	1
7 Total budgetary resources	111	111	112	112

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	75	75	75	75
10C Unob Balance, Not Available, Other	36	36	37	37
11 Total status of budgetary resources	111	111	112	112

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	819	819	819	819
13 Obligations incurred (+)	75	75	75	75
14 Gross Outlays (-)	-312	-650	-814	-814
16 Recoveries of prior year unpaid obligations, actual (-)	-72	-72	-72	-72
18A Ob Bal: Unpaid Obligations, end of period (+)	511	173	9	9

NET OUTLAYS

19A Gross Outlays (+)	312	650	814	814
19B Offsetting Collections (-)			-1	-1
[19X Net Outlays]	312	650	813	813

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**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	395	395	395	395
2A	Recoveries of prior year unpaid obligations, Actual	72	72	72	72
3D1a	BA: Offsetting Collections - Earned, Collected			1	1
7	Total budgetary resources	466	466	467	467

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	75	75	75	75
10C	Unob Balance, Not Available, Other	391	391	392	392
11	Total status of budgetary resources	466	466	467	467

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,327	1,327	1,327	1,327
13	Obligations incurred (+)	75	75	75	75
14	Gross Outlays (-)	-486	-824	-1,167	-1,301
16	Recoveries of prior year unpaid obligations, actual (-)	-72	-72	-72	-72
18A	Ob Bal: Unpaid Obligations, end of period (+)	845	507	164	30

NET OUTLAYS

19A	Gross Outlays (+)	486	824	1,167	1,301
19B	Offsetting Collections (-)			-1	-1
	[19X Net Outlays]	486	824	1,166	1,300

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 Acct: Capitol Visitor Center

Contacts:

OMB Acct: 001-15-0161
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	63,345	63,345	63,345	63,345
2A Recoveries of prior year unpaid obligations, Actual	72	72	72	72
3A1 BA: Appropriation, Actual	27,545	36,298	29,328	29,328
3D1a BA: Offsetting Collections - Earned, Collected	259	872	943	996
3D2a BA: Change in unfilled customer orders - Advance received	-259	-822	-892	-945
[3DX Orders\Receivables\Collections Subtotal]		50	51	51
4A Nonexpenditure transfers, net: Actual transfers, BA		7,545		
4C Nonexpenditure transfers, net: Actual transfers, unob balances		3,235	3,235	3,235
6B Permanently not available: Enacted reductions (-)		-72	-72	-647
7 Total budgetary resources	90,961	110,472	95,958	95,383
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A3 Exempt from Apportionment, Direct Obligations	9,352	18,975	27,632	40,805
8B3 Exempt from Apportionment, Reimbursable Obligations	259	659	942	
[8X Obligations Subtotal]	9,611	19,634	28,574	40,805
9B1 Unob Balance, Exempt from apportionment, currently available	80,959	90,448	66,992	54,187
10C Unob Balance, Not Available, Other	391	391	392	392
11 Total status of budgetary resources	90,961	110,472	95,958	95,383
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26,943	26,943	26,943	26,943
13 Obligations incurred (+)	9,611	19,634	28,575	40,805
14 Gross Outlays (-)	-7,622	-25,885	-37,403	-46,549
16 Recoveries of prior year unpaid obligations, actual (-)	-72	-72	-72	-72
18A Ob Bal: Unpaid Obligations, end of period (+)	28,862	20,620	18,042	21,127
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	7,622	25,885	37,403	46,549
19B Offsetting Collections (-)		-50	-51	-51
[19X Net Outlays]	7,622	25,835	37,352	46,498

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Architect of the Capitol
 Acct: Judiciary Office Building Development and Operations Fu

Contacts: MATTHEW CLITES
 (202) 226-0898

Arlene Williams
 202-226-04130

OMB Acct: 001-15-4518
 Tres Acct: 10-4518

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -4518 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	10,734	10,734	10,734	10,734
3B BA: Borrowing authority	3,287	6,584	7,650	15,257
3D1a BA: Offsetting Collections - Earned, Collected	14,641	26,392	29,397	31,688
3D2a BA: Change in unfilled customer orders - Advance received	-11,377	-11,377	-11,377	-2,052
3D3 BA: Offsetting collections - Anticipated, without advance	27,366	15,645	12,640	
[3DX Orders\Receivables\Collections Subtotal]	30,630	30,660	30,660	29,636
6C Permanently not available: Capital txfr and redemption of debt		-8,615	-8,615	-17,230
6F Permanently not available: Anticipated for rest of year (-)	-17,230	-8,615	-8,615	
7 Total budgetary resources	27,422	30,748	31,814	38,397

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		25,443		
8B3 Exempt from Apportionment, Reimbursable Obligations	7,697		26,823	36,113
[8X Obligations Subtotal]	7,697	25,443	26,823	36,113
9B1 Unob Balance, Exempt from apportionment, currently available	19,725	5,305	4,991	2,284
11 Total status of budgetary resources	27,422	30,748	31,814	38,397

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,365	3,365	3,365	3,365
13 Obligations incurred (+)	7,697	25,443	26,823	36,113
14 Gross Outlays (-)	-5,709	-12,484	-17,612	-29,678
18A Ob Bal: Unpaid Obligations, end of period (+)	5,353	16,324	12,576	9,799

NET OUTLAYS

19A Gross Outlays (+)	5,709	12,484	17,612	29,678
19B Offsetting Collections (-)	-3,264	-15,015	-18,020	-29,636
[19X Net Outlays]	2,445	-2,531	-408	4

OFFICE OF MANAGEMENT AND BUDGET
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 Bureau: Architect of the Capitol
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Contacts:

OMB Acct: 001-15-4518
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,734	10,734	10,734	10,734
3B	BA: Borrowing authority	3,287	6,584	7,650	15,257
3D1a	BA: Offsetting Collections - Earned, Collected	14,641	26,392	29,397	31,688
3D2a	BA: Change in unfilled customer orders - Advance received	-11,377	-11,377	-11,377	-2,052
3D3	BA: Offsetting collections - Anticipated, without advance	27,366	15,645	12,640	
	[3DX Orders\Receivables\Collections Subtotal]	30,630	30,660	30,660	29,636
6C	Permanently not available: Capital txfr and redemption of debt		-8,615	-8,615	-17,230
6F	Permanently not available: Anticipated for rest of year (-)	-17,230	-8,615	-8,615	
7	Total budgetary resources	27,422	30,748	31,814	38,397

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		25,443		
8B3	Exempt from Apportionment, Reimbursable Obligations	7,697		26,823	36,113
	[8X Obligations Subtotal]	7,697	25,443	26,823	36,113
9B1	Unob Balance, Exempt from apportionment, currently available	19,725	5,305	4,991	2,284
11	Total status of budgetary resources	27,422	30,748	31,814	38,397

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,365	3,365	3,365	3,365
13	Obligations incurred (+)	7,697	25,443	26,823	36,113
14	Gross Outlays (-)	-5,709	-12,484	-17,612	-29,678
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,353	16,324	12,576	9,799

NET OUTLAYS

19A	Gross Outlays (+)	5,709	12,484	17,612	29,678
19B	Offsetting Collections (-)	-3,264	-15,015	-18,020	-29,636
	[19X Net Outlays]	2,445	-2,531	-408	42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Architect of the Capitol

Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 001-15-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	273,154	273,154	273,154	273,154
2A	Recoveries of prior year unpaid obligations, Actual	8,046	8,366	9,926	10,473
3A1	BA: Appropriation, Actual	322,452	410,012	403,041	403,041
3B	BA: Borrowing authority	3,287	6,584	7,650	15,257
3D1a	BA: Offsetting Collections - Earned, Collected	15,567	30,430	36,402	41,569
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,188	3,542	2,185	729
3D2a	BA: Change in unfilled customer orders - Advance received	-11,710	-12,329	-11,983	-800
3D3	BA: Offsetting collections - Anticipated, without advance	31,712	17,532	13,415	
3D5a	BA: Expenditure transfers from trust funds - Collected		200	585	585
	[3DX Orders\Receivable Collections Subtotal]	37,757	39,375	40,604	42,083
4A	Nonexpenditure transfers, net: Actual transfers, BA		6,597	-948	-1,459
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		4,003	3,235	3,197
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,423
6B	Permanently not available: Enacted reductions (-)		-1,019	-1,019	-1,594
6C	Permanently not available: Capital txfr and redemption of debt		-8,615	-8,615	-17,230
6F	Permanently not available: Anticipated for rest of year (-)	-17,230	-8,615	-8,615	
7	Total budgetary resources	627,466	729,846	718,420	722,506

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				136
8A3	Exempt from Apportionment, Direct Obligations	96,149	287,918	344,761	487,557
8B3	Exempt from Apportionment, Reimbursable Obligations	10,401	1,034	28,596	37,160
	[8X Obligations Subtotal]	106,550	288,952	373,357	524,853
9B1	Unob Balance, Exempt from apportionment, currently available	493,800	414,007	316,673	172,511
10C	Unob Balance, Not Available, Other	27,121	26,887	28,388	25,143
11	Total status of budgetary resources	627,466	729,846	718,420	722,506

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	218,529	218,529	218,529	218,529
13	Obligations incurred (+)	106,550	288,952	373,357	524,853
14	Gross Outlays (-)	-121,750	-264,197	-389,708	-515,180
16	Recoveries of prior year unpaid obligations, actual (-)	-8,046	-8,366	-9,926	-10,473
17	Change in uncollected customer payment from Federal sources	-2,188	-3,542	-2,185	-729
18A	Ob Bal: Unpaid Obligations, end of period (+)	195,277	234,913	192,251	217,729
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,188	-3,542	-2,185	-729
	[18X Obligated Balance, end of year]	193,089	231,371	190,066	217,000

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
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Agency: Legislative Branch
Bureau: Architect of the Capitol
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 001-15-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		121,750	264,197	389,708	515,180
19B Offsetting Collections (-)		-3,857	-18,301	-25,004	-41,354
[19X Net Outlays]	[117,893	245,896	364,704	473,826

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Botanic Garden
Acct: Botanic Garden

Contacts: CHARLENE HODAK
(202) 226-1653

Jeffrey Reed
(202) 226-4130

OMB Acct: 001-18-0200
Tres Acct: 09-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -0200 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	7,697	8,808	8,808	8,808
4A Nonexpenditure transfers, net: Actual transfers, BA				511
6B Permanently not available: Enacted reductions (-)		-22	-22	-22
7 Total budgetary resources	7,697	8,786	8,786	9,297

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	1,762	3,897	5,850	9,148
9B1 Unob Balance, Exempt from apportionment, currently available	5,935	4,889	2,936	149
11 Total status of budgetary resources	7,697	8,786	8,786	9,297

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,762	3,897	5,850	9,148
14 Gross Outlays (-)	-947	-2,876	-4,539	-6,483
18A Ob Bal: Unpaid Obligations, end of period (+)	815	1,020	1,311	2,665

NET OUTLAYS

19A Gross Outlays (+)	947	2,876	4,539	6,483
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TAFS: 09- -0200 04\08

BUDGETARY RESOURCES

4C Nonexpenditure transfers, net: Actual transfers, unob balances				38
7 Total budgetary resources				38

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations				38
11 Total status of budgetary resources				38

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Botanic Garden
Acct: Botanic Garden

Contacts: MATTHEW CLITES
(202) 226-0898

Arlene Williams
202-226-04130

OMB Acct: 001-18-0200
Tres Acct: 09-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				38
18A	Ob Bal: Unpaid Obligations, end of period (+)				38

TAFS: 09- -0200 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	800	800	800	800
7	Total budgetary resources	800	800	800	800

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations				484
9B1	Unob Balance, Exempt from apportionment, currently available	800	800	800	316
11	Total status of budgetary resources	800	800	800	800

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	91	91	91	91
13	Obligations incurred (+)				484
18A	Ob Bal: Unpaid Obligations, end of period (+)	91	91	91	575

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

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Agency: Legislative Branch
Bureau: Botanic Garden
Acct: Botanic Garden

Contacts:

OMB Acct: 001-18-0200
Tres Acct: 09-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	800	800	800	800
3A1	BA: Appropriation, Actual	7,697	8,808	8,808	8,808
4A	Nonexpenditure transfers, net: Actual transfers, BA				511
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				38
6B	Permanently not available: Enacted reductions (-)		-22	-22	-22
7	Total budgetary resources	8,497	9,586	9,586	10,135

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1,762	3,897	5,850	9,670
9B1	Unob Balance, Exempt from apportionment, currently available	6,735	5,689	3,736	465
11	Total status of budgetary resources	8,497	9,586	9,586	10,135

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	91	91	91	91
13	Obligations incurred (+)	1,762	3,897	5,850	9,670
14	Gross Outlays (-)	-947	-2,876	-4,539	-6,483
18A	Ob Bal: Unpaid Obligations, end of period (+)	906	1,111	1,402	3,278

NET OUTLAYS

19A	Gross Outlays (+)	947	2,876	4,539	6,483
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Botanic Garden
Acct: Botanic Garden

Contacts: MATTHEW CLITES
(202) 226-0898

Arlene Williams
202-226-04130

OMB Acct: 001-18-0200
Tres Acct: 09-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -0200 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	176	176	176	176
2A	Recoveries of prior year unpaid obligations, Actual	2	2	2	2
6A	Permanently not avail: Cancellations of expired or no-year accts				-178
7	Total budgetary resources	178	178	178	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	178	178	178	
11	Total status of budgetary resources	178	178	178	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2	2	2	2
16	Recoveries of prior year unpaid obligations, actual (-)	-2	-2	-2	-2

TAFS: 09- -0200 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	306	306	306	306
3D1a	BA: Offsetting Collections - Earned, Collected		4	4	4
7	Total budgetary resources	306	310	310	310

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1	1	1	1
10C	Unob Balance, Not Available, Other	305	309	309	309
11	Total status of budgetary resources	306	310	310	310

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25	25	25	25
13	Obligations incurred (+)	1	1	1	1
14	Gross Outlays (-)		-4	-4	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	26	23	23	23

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Legislative Branch
 Bureau: Botanic Garden
 Acct: Botanic Garden

Contacts: MATTHEW CLITES
 (202) 226-0898

Arlene Williams
 202-226-04130

OMB Acct: 001-18-0200
 Tres Acct: 09-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)			4	4	4
19B Offsetting Collections (-)			-4	-4	-4

TAFS: 09- -0200 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	121	121	121	121
2A Recoveries of prior year unpaid obligations, Actual	1	1	1	1
7 Total budgetary resources	121	121	121	121

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		4	4	4
10C Unob Balance, Not Available, Other	121	117	117	117
11 Total status of budgetary resources	121	121	121	121

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	78	78	78	78
13 Obligations incurred (+)		4	4	4
14 Gross Outlays (-)	-1	-1	-1	-1
16 Recoveries of prior year unpaid obligations, actual (-)	-1	-1	-1	-1
18A Ob Bal: Unpaid Obligations, end of period (+)	77	81	81	81

NET OUTLAYS

19A Gross Outlays (+)	1	1	1	1
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Contacts: MATTHEW CLITES
(202) 226-0898

Arlene Williams
202-226-04130

OMB Acct: 001-18-0200
Tres Acct: 09-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -0200 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	279	279	279	279
7	Total budgetary resources	279	279	279	279

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	279	279	279	279
11	Total status of budgetary resources	279	279	279	279

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	218	218	218	218
14	Gross Outlays (-)	-71	-95	-116	-119
18A	Ob Bal: Unpaid Obligations, end of period (+)	147	123	102	99

NET OUTLAYS

19A	Gross Outlays (+)	71	95	116	119
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TAFS: 09- -0200 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	138	138	138	138
2A	Recoveries of prior year unpaid obligations, Actual	188	196	197	197
3D1a	BA: Offsetting Collections - Earned, Collected		1	1	1
7	Total budgetary resources	326	334	335	335

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	192	199	199	211
10C	Unob Balance, Not Available, Other	134	135	136	124
11	Total status of budgetary resources	326	334	335	335

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19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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(202) 226-0898

Arlene Williams
202-226-04130

OMB Acct: 001-18-0200
Tres Acct: 09-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,548	1,548	1,548	1,548
13 Obligations incurred (+)	192	199	199	211
14 Gross Outlays (-)	-1,018	-1,311	-1,326	-1,349
16 Recoveries of prior year unpaid obligations, actual (-)	-188	-196	-197	-197
18A Ob Bal: Unpaid Obligations, end of period (+)	534	240	224	213

NET OUTLAYS

19A Gross Outlays (+)	1,018	1,311	1,326	1,349
19B Offsetting Collections (-)		-1	-1	-1
[19X Net Outlays]	[1,018	1,310	1,325	1,348

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Botanic Garden
 Acct: Botanic Garden

Contacts:

OMB Acct: 001-18-0200
 Tres Acct: 09-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,020	1,020	1,020	1,020
2A	Recoveries of prior year unpaid obligations, Actual	191	199	200	200
3D1a	BA: Offsetting Collections - Earned, Collected		5	5	5
6A	Permanently not avail: Cancellations of expired or no-year accts				-178
7	Total budgetary resources	1,210	1,222	1,223	1,045

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	193	204	204	216
10C	Unob Balance, Not Available, Other	1,017	1,018	1,019	829
11	Total status of budgetary resources	1,210	1,222	1,223	1,045

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,871	1,871	1,871	1,871
13	Obligations incurred (+)	193	204	204	216
14	Gross Outlays (-)	-1,090	-1,411	-1,447	-1,473
16	Recoveries of prior year unpaid obligations, actual (-)	-191	-199	-200	-200
18A	Ob Bal: Unpaid Obligations, end of period (+)	784	467	430	416

NET OUTLAYS

19A	Gross Outlays (+)	1,090	1,411	1,447	1,473
19B	Offsetting Collections (-)		-5	-5	-5
	[19X Net Outlays]	[	1,406	1,442	1,468]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Botanic Garden
 Acct: Botanic Garden

Contacts:

OMB Acct: 001-18-0200
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,820	1,820	1,820	1,820
2A	Recoveries of prior year unpaid obligations, Actual	191	199	200	200
3A1	BA: Appropriation, Actual	7,697	8,808	8,808	8,808
3D1a	BA: Offsetting Collections - Earned, Collected		5	5	5
4A	Nonexpenditure transfers, net: Actual transfers, BA				511
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				38
6A	Permanently not avail: Cancellations of expired or no-year accts				-178
6B	Permanently not available: Enacted reductions (-)		-22	-22	-22
7	Total budgetary resources	9,707	10,808	10,809	11,180

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1,955	4,101	6,054	9,886
9B1	Unob Balance, Exempt from apportionment, currently available	6,735	5,689	3,736	465
10C	Unob Balance, Not Available, Other	1,017	1,018	1,019	829
11	Total status of budgetary resources	9,707	10,808	10,809	11,180

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,962	1,962	1,962	1,962
13	Obligations incurred (+)	1,955	4,101	6,054	9,886
14	Gross Outlays (-)	-2,037	-4,287	-5,986	-7,956
16	Recoveries of prior year unpaid obligations, actual (-)	-191	-199	-200	-200
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,690	1,578	1,832	3,694

NET OUTLAYS

19A	Gross Outlays (+)	2,037	4,287	5,986	7,956
19B	Offsetting Collections (-)		-5	-5	-5
	[19X Net Outlays]	[2,037	4,282	5,981	7,951

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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Botanic Garden
Acct: Gifts and Donations [Botanic Garden]

Contacts: MATTHEW CLITES
(202) 226-0898

Arlene Williams
202-226-04130

OMB Acct: 001-18-8292
Tres Acct: 09-8292

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -8292 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	76	76	76	76
3A1 BA: Appropriation, Actual	2	3	4	4
3D3 BA: Offsetting collections - Anticipated, without advance	48	47	46	
7 Total budgetary resources	126	126	126	80

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	14	12	12	12
9B1 Unob Balance, Exempt from apportionment, currently available	111	114	114	68
11 Total status of budgetary resources	126	126	126	80

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	118	118	118	118
13 Obligations incurred (+)	14	12	12	12
14 Gross Outlays (-)	-8	-50	-93	-117
18A Ob Bal: Unpaid Obligations, end of period (+)	124	80	36	13

NET OUTLAYS

19A Gross Outlays (+)	8	50	93	117
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Botanic Garden
Acct: Gifts and Donations [Botanic Garden]

Contacts:

OMB Acct: 001-18-8292
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	76	76	76	76
3A1 BA: Appropriation, Actual	2	3	4	4
3D3 BA: Offsetting collections - Anticipated, without advance	48	47	46	
7 Total budgetary resources	126	126	126	80

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	14	12	12	12
9B1 Unob Balance, Exempt from apportionment, currently available	111	114	114	68
11 Total status of budgetary resources	126	126	126	80

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	118	118	118	118
13 Obligations incurred (+)	14	12	12	12
14 Gross Outlays (-)	-8	-50	-93	-117
18A Ob Bal: Unpaid Obligations, end of period (+)	124	80	36	13

NET OUTLAYS

19A Gross Outlays (+)	8	50	93	117
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Botanic Garden
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 001-18-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,896	1,896	1,896	1,896
2A Recoveries of prior year unpaid obligations, Actual	191	199	200	200
3A1 BA: Appropriation, Actual	7,699	8,811	8,812	8,812
3D1a BA: Offsetting Collections - Earned, Collected		5	5	5
3D3 BA: Offsetting collections - Anticipated, without advance	48	47	46	
[3DX Orders\Receivables\Collections Subtotal]	48	52	51	5
4A Nonexpenditure transfers, net: Actual transfers, BA				511
4C Nonexpenditure transfers, net: Actual transfers, unob balances				38
6A Permanently not avail: Cancellations of expired or no-year accts				-178
6B Permanently not available: Enacted reductions (-)		-22	-22	-22
7 Total budgetary resources	9,833	10,934	10,935	11,260
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A3 Exempt from Apportionment, Direct Obligations	1,969	4,113	6,066	9,898
9B1 Unob Balance, Exempt from apportionment, currently available	6,846	5,803	3,850	533
10C Unob Balance, Not Available, Other	1,017	1,018	1,019	829
11 Total status of budgetary resources	9,833	10,934	10,935	11,260
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,080	2,080	2,080	2,080
13 Obligations incurred (+)	1,969	4,113	6,066	9,898
14 Gross Outlays (-)	-2,045	-4,337	-6,079	-8,073
16 Recoveries of prior year unpaid obligations, actual (-)	-191	-199	-200	-200
18A Ob Bal: Unpaid Obligations, end of period (+)	1,814	1,658	1,868	3,707
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,045	4,337	6,079	8,073
19B Offsetting Collections (-)		-5	-5	-5
[19X Net Outlays]	2,045	4,332	6,074	8,068

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Library of Congress
 Acct: Salaries and Expenses, Library of Congress [Library of

Contacts: ROBERT JAMES
 (202) 707-3991

JAY S. MILLER
 (202) 707-3548

OMB Acct: 001-25-0101
 Tres Acct: 03-0101

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -0101 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		365,233	365,233	365,233
3D1a BA: Offsetting Collections - Earned, Collected		2,681	4,412	6,464
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		45	62	251
3D2a BA: Change in unfilled customer orders - Advance received		294	294	449
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		24	25	32
3D3 BA: Offsetting collections - Anticipated, without advance		3,988	2,422	
[3DX Orders\Receivables\Collections Subtotal]		7,032	7,215	7,196
6B Permanently not available: Enacted reductions (-)		-913	-913	-913
7 Total budgetary resources		371,352	371,534	371,515

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		156,728	256,340	363,176
8B3 Exempt from Apportionment, Reimbursable Obligations		1,814	4,383	7,070
[8X Obligations Subtotal]	[	158,542	260,723	370,246
9B1 Unob Balance, Exempt from apportionment, currently available		208,823	108,389	1,270
9B2 Unob Balance, Exempt from apportionment, anticipated		3,988	2,422	
11 Total status of budgetary resources		371,352	371,534	371,515

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		158,541	260,723	370,245
14 Gross Outlays (-)		-124,580	-210,209	-295,791
17 Change in uncollected customer payment from Federal sources		-69	-87	-283
18A Ob Bal: Unpaid Obligations, end of period (+)		33,961	50,514	74,455
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-69	-87	-283
[18X Obligated Balance, end of year]	[	33,892	50,427	74,172

NET OUTLAYS

19A Gross Outlays (+)		124,580	210,209	295,791
19B Offsetting Collections (-)		-2,975	-4,705	-6,912
[19X Net Outlays]	[121,605	205,504	288,879

OFFICE OF MANAGEMENT AND BUDGET
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(202) 707-3991

JAY S. MILLER
(202) 707-3548

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -0101 08\10

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	16,451	16,451	16,451
6B Permanently not available: Enacted reductions (-)	-41	-41	-41
7 Total budgetary resources	16,410	16,410	16,410

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	12,437	13,363	16,183
9B1 Unob Balance, Exempt from apportionment, currently available	3,972	3,047	227
11 Total status of budgetary resources	16,410	16,410	16,410

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	12,437	13,363	16,183
14 Gross Outlays (-)	-4,695	-7,505	-13,390
18A Ob Bal: Unpaid Obligations, end of period (+)	7,742	5,857	2,793

NET OUTLAYS

19A Gross Outlays (+)	4,695	7,505	13,390
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TAFS: 03- -0101 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	27,104	27,104	27,104
2A Recoveries of prior year unpaid obligations, Actual	322	4,153	1,944
3A1 BA: Appropriation, Actual	7,750	7,750	7,750
3D1a BA: Offsetting Collections - Earned, Collected	2,120	3,034	4,131
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	480	209	-7
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	4,243	3,364	4,124
4A Nonexpenditure transfers, net: Actual transfers, BA	-748	-748	-748
6B Permanently not available: Enacted reductions (-)	-19	-19	-19
7 Total budgetary resources	41,251	44,847	40,155

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OFFICE OF MANAGEMENT AND BUDGET
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(202) 707-3991

JAY S. MILLER
(202) 707-3548

OMB Acct: 001-25-0101
Tres Acct: 03-0101

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		10,957	14,519	23,654
8B3 Exempt from Apportionment, Reimbursable Obligations		1,458	2,069	3,145
[8X Obligations Subtotal]	[	12,415	16,588	26,799
9B1 Unob Balance, Exempt from apportionment, currently available		24,593	24,896	13,357
9B2 Unob Balance, Exempt from apportionment, anticipated		4,243	3,364	
11 Total status of budgetary resources		41,251	44,847	40,155

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		46,987	46,987	46,987
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-7	-7	-7
[12X Obligated Balance, start of year]	[	46,980	46,980	46,980
13 Obligations incurred (+)		12,415	16,588	26,798
14 Gross Outlays (-)		-17,156	-24,569	-31,650
16 Recoveries of prior year unpaid obligations, actual (-)		-322	-4,153	-1,944
17 Change in uncollected customer payment from Federal sources		-480	-209	7
18A Ob Bal: Unpaid Obligations, end of period (+)		41,924	34,852	40,191
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-486	-216	
[18X Obligated Balance, end of year]	[	41,438	34,636	40,191

NET OUTLAYS

19A Gross Outlays (+)		17,156	24,569	31,650
19B Offsetting Collections (-)		-2,120	-3,034	-4,131
[19X Net Outlays]	[	15,036	21,535	27,519

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
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Contacts:

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27,104	27,104	27,104
2A	Recoveries of prior year unpaid obligations, Actual	322	4,153	1,944
3A1	BA: Appropriation, Actual	389,434	389,434	389,434
3D1a	BA: Offsetting Collections - Earned, Collected	4,801	7,446	10,595
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	525	271	244
3D2a	BA: Change in unfilled customer orders - Advance received	294	294	449
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	24	25	32
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	8,231	5,786	
		13,875	13,822	11,320
4A	Nonexpenditure transfers, net: Actual transfers, BA	-748	-748	-748
6B	Permanently not available: Enacted reductions (-)	-973	-973	-973
7	Total budgetary resources	429,013	432,791	428,080

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	180,122	284,222	403,013
8B3	Exempt from Apportionment, Reimbursable Obligations [8X Obligations Subtotal]	3,272	6,452	10,215
9B1	Unob Balance, Exempt from apportionment, currently available	183,394	290,674	413,226
9B2	Unob Balance, Exempt from apportionment, anticipated	237,388	136,332	14,854
11	Total status of budgetary resources	8,231	5,786	
		429,013	432,791	428,080

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	46,987	46,987	46,987
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-7	-7	-7
13	Obligations incurred (+)	46,980	46,980	46,980
14	Gross Outlays (-)	183,393	290,674	413,226
16	Recoveries of prior year unpaid obligations, actual (-)	-146,431	-242,283	-340,831
17	Change in uncollected customer payment from Federal sources	-322	-4,153	-1,944
18A	Ob Bal: Unpaid Obligations, end of period (+)	-549	-296	-276
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	83,627	91,223	117,439
		-555	-303	-283
		83,072	90,920	117,156

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
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OMB Acct: 001-25-0101
Tres Acct: 03-0101

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		146,431	242,283	340,831
19B	Offsetting Collections (-)		-5,095	-7,739	-11,043
	[19X Net Outlays]	[141,336	234,544	329,788

OFFICE OF MANAGEMENT AND BUDGET
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Contacts: ROBERT JAMES
 (202) 707-3991

JAY S. MILLER
 (202) 707-3548

OMB Acct: 001-25-0101
 Tres Acct: 03-0101

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -0101 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		2,317	2,317	2,317
2A	Recoveries of prior year unpaid obligations, Actual		695	695	1,680
3D1a	BA: Offsetting Collections - Earned, Collected				71
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-1	20	-8
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]		-1	20	-8
6A	Permanently not avail: Cancellations of expired or no-year accts				-3,969
7	Total budgetary resources		3,010	3,032	20

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		23	22	18
8B3	Exempt from Apportionment, Reimbursable Obligations [8X Obligations Subtotal]	[	1	1	2
10C	Unob Balance, Not Available, Other		24	23	20
11	Total status of budgetary resources		2,987	3,009	20
			3,010	3,032	20

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		1,785	1,785	1,785
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	[	-8	-8	-8
13	Obligations incurred (+)		1,777	1,777	1,777
14	Gross Outlays (-)		24	23	20
16	Recoveries of prior year unpaid obligations, actual (-)		-18	-122	-124
17	Change in uncollected customer payment from Federal sources		-695	-695	-1,680
18A	Ob Bal: Unpaid Obligations, end of period (+)		1	-20	8
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[1,096	990	
			-7	-28	
			1,089	962	

NET OUTLAYS

19A	Gross Outlays (+)		18	122	124
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OFFICE OF MANAGEMENT AND BUDGET
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Contacts: ROBERT JAMES
(202) 707-3991

JAY S. MILLER
(202) 707-3548

OMB Acct: 001-25-0101
Tres Acct: 03-0101

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -0101 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,252	2,252	2,252
2A	Recoveries of prior year unpaid obligations, Actual	32	85	217
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-1	-2
7	Total budgetary resources	2,284	2,337	2,468

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	61	274	274
10C	Unob Balance, Not Available, Other	2,223	2,063	2,194
11	Total status of budgetary resources	2,284	2,337	2,468

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,473	3,473	3,473
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-23	-23	-23
		[3,450	3,450	3,450]
13	Obligations incurred (+)	61	274	274
14	Gross Outlays (-)	-801	-1,118	-1,516
16	Recoveries of prior year unpaid obligations, actual (-)	-32	-85	-217
17	Change in uncollected customer payment from Federal sources		1	2
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,701	2,544	2,013
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-22	-22	-21
		[2,679	2,522	1,992]

NET OUTLAYS

19A	Gross Outlays (+)	801	1,118	1,516
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Contacts: ROBERT JAMES
 (202) 707-3991

JAY S. MILLER
 (202) 707-3548

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -0101 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	85	85	85
2A	Recoveries of prior year unpaid obligations, Actual			2
7	Total budgetary resources	85	85	87

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations			1
10C	Unob Balance, Not Available, Other	85	85	85
11	Total status of budgetary resources	85	85	87

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4	4	4
13	Obligations incurred (+)			1
16	Recoveries of prior year unpaid obligations, actual (-)			-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	4	4	3

TAFS: 03- -0101 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,073	2,073	2,073
2A	Recoveries of prior year unpaid obligations, Actual	171	898	1,042
3D1a	BA: Offsetting Collections - Earned, Collected		1	1
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3	-3	-4
	[3DX Orders\Receivables\Collections Subtotal]	-3	-2	-3
7	Total budgetary resources	2,241	2,969	3,111

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	21	171	185
8B3	Exempt from Apportionment, Reimbursable Obligations	-3	-3	-3
	[8X Obligations Subtotal]	18	168	182
10C	Unob Balance, Not Available, Other	2,223	2,801	2,929
11	Total status of budgetary resources	2,241	2,969	3,111

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Library of Congress
 Acct: Salaries and Expenses, Library of Congress [Library of

Contacts: ROBERT JAMES
 (202) 707-3991

JAY S. MILLER
 (202) 707-3548

OMB Acct: 001-25-0101
 Tres Acct: 03-0101

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		7,133	7,133	7,133
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	[	-22	-22	-22
13 Obligations incurred (+)		7,111	7,111	7,111
14 Gross Outlays (-)		18	168	182
16 Recoveries of prior year unpaid obligations, actual (-)		-814	-1,465	-1,961
17 Change in uncollected customer payment from Federal sources		-171	-898	-1,042
18A Ob Bal: Unpaid Obligations, end of period (+)		3	3	4
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[	6,166	4,938	4,312
		-20	-19	-18
		6,146	4,919	4,294
NET OUTLAYS				
19A Gross Outlays (+)		814	1,465	1,961
19B Offsetting Collections (-) [19X Net Outlays]	[		-1	-1
		814	1,464	1,960

TAFS: 03- -0101 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		2,367	2,367	2,367
2A Recoveries of prior year unpaid obligations, Actual		666	947	1,120
3D1a BA: Offsetting Collections - Earned, Collected		11	13	19
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-34	-19	-27
3D2a BA: Change in unfilled customer orders - Advance received		-1	-1	-1
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivable Collections Subtotal]		-17	-17	-17
		-24	-24	-26
7 Total budgetary resources		3,008	3,290	3,460

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		75	210	254
8B3 Exempt from Apportionment, Reimbursable Obligations [8X Obligations Subtotal]	[			4
		75	210	258
10C Unob Balance, Not Available, Other		2,933	3,080	3,202
11 Total status of budgetary resources		3,008	3,290	3,460

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		12,420	12,420	12,420
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-78	-78	-78
[12X Obligated Balance, start of year]	[	12,342	12,342	12,342
13 Obligations incurred (+)		75	210	258
14 Gross Outlays (-)		-4,043	-5,529	-6,082
16 Recoveries of prior year unpaid obligations, actual (-)		-666	-947	-1,120
17 Change in uncollected customer payment from Federal sources		34	36	45
18A Ob Bal: Unpaid Obligations, end of period (+)		7,786	6,154	5,476
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-43	-42	-33
[18X Obligated Balance, end of year]	[	7,743	6,112	5,443
NET OUTLAYS				
19A Gross Outlays (+)		4,043	5,529	6,082
19B Offsetting Collections (-)		-10	-12	-18
[19X Net Outlays]	[	4,033	5,517	6,064

TAFS: 03- -0101 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		1,101	1,101	1,101
2A Recoveries of prior year unpaid obligations, Actual		1,070	1,376	1,738
3D1a BA: Offsetting Collections - Earned, Collected		239	245	245
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-239	-247	-255
3D2a BA: Change in unfilled customer orders - Advance received		-28	-28	-28
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		-5	-5	-5
[3DX Orders\Receivabl es\Collections Subtotal]		-33	-35	-43
7 Total budgetary resources		2,139	2,444	2,797

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		974	1,142	1,344
8B3 Exempt from Apportionment, Reimbursable Obligations		4	4	4
[8X Obligations Subtotal]	[	978	1,146	1,348
10C Unob Balance, Not Available, Other		1,162	1,298	1,449
11 Total status of budgetary resources		2,139	2,444	2,797

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OFFICE OF MANAGEMENT AND BUDGET
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JAY S. MILLER
 (202) 707-3548

OMB Acct: 001-25-0101
 Tres Acct: 03-0101

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		64,534	64,534	64,534
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-320	-320	-320
[12X Obligated Balance, start of year]	[	64,214	64,214	64,214
13 Obligations incurred (+)		977	1,145	1,348
14 Gross Outlays (-)		-40,914	-49,549	-55,747
16 Recoveries of prior year unpaid obligations, actual (-)		-1,070	-1,376	-1,738
17 Change in uncollected customer payment from Federal sources		243	251	260
18A Ob Bal: Unpaid Obligations, end of period (+)		23,527	14,754	8,396
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-77	-69	-60
[18X Obligated Balance, end of year]	[	23,450	14,685	8,336
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)		40,914	49,549	55,747
19B Offsetting Collections (-)		-212	-217	-218
[19X Net Outlays]	[	40,702	49,332	55,529

TAFS: 03- -0101 03\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		13	13	13
7 Total budgetary resources		13	13	13

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other		13	13	13
11 Total status of budgetary resources		13	13	13

OFFICE OF MANAGEMENT AND BUDGET
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 Contacts:

OMB Acct: 001-25-0101
 Tres Acct: 03-0101

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		10,208	10,208	10,208
2A	Recoveries of prior year unpaid obligations, Actual		2,634	4,001	5,799
3D1a	BA: Offsetting Collections - Earned, Collected		250	259	336
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-277	-250	-296
3D2a	BA: Change in unfilled customer orders - Advance received		-29	-29	-100
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		-5	-22	-22
	[3DX Orders\Receivables\Collections Subtotal]		-61	-42	-82
6A	Permanently not avail: Cancellations of expired or no-year accts				-3,969
7	Total budgetary resources		12,780	14,170	11,956

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		1,154	1,819	2,076
8B3	Exempt from Apportionment, Reimbursable Obligations		2	2	7
	[8X Obligations Subtotal]	[	1,156	1,821	2,083
10C	Unob Balance, Not Available, Other		11,626	12,349	9,872
11	Total status of budgetary resources		12,780	14,170	11,956

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		89,349	89,349	89,349
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-451	-451	-451
	[12X Obligated Balance, start of year]	[	88,898	88,898	88,898
13	Obligations incurred (+)		1,155	1,820	2,083
14	Gross Outlays (-)		-46,590	-57,783	-65,430
16	Recoveries of prior year unpaid obligations, actual (-)		-2,634	-4,001	-5,799
17	Change in uncollected customer payment from Federal sources		281	271	319
18A	Ob Bal: Unpaid Obligations, end of period (+)		41,280	29,384	20,200
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-169	-180	-132
	[18X Obligated Balance, end of year]	[	41,111	29,204	20,068

NET OUTLAYS

19A	Gross Outlays (+)		46,590	57,783	65,430
19B	Offsetting Collections (-)		-222	-230	-237
	[19X Net Outlays]	[46,368	57,553	65,193

OFFICE OF MANAGEMENT AND BUDGET
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 Bureau: Library of Congress
 Acct: Salaries and Expenses, Library of Congress [Library of

Contacts:

OMB Acct: 001-25-0101
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	37,312	37,312	37,312
2A	Recoveries of prior year unpaid obligations, Actual	2,956	8,154	7,743
3A1	BA: Appropriation, Actual	389,434	389,434	389,434
3D1a	BA: Offsetting Collections - Earned, Collected	5,051	7,705	10,931
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	248	21	-52
3D2a	BA: Change in unfilled customer orders - Advance received	265	265	349
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	19	3	10
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	8,231	5,786	
		13,814	13,780	11,238
4A	Nonexpenditure transfers, net: Actual transfers, BA	-748	-748	-748
6A	Permanently not avail: Cancellations of expired or no-year accts			-3,969
6B	Permanently not available: Enacted reductions (-)	-973	-973	-973
7	Total budgetary resources	441,793	446,961	440,036

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	181,276	286,041	405,089
8B3	Exempt from Apportionment, Reimbursable Obligations [8X Obligations Subtotal]	3,274	6,454	10,222
		184,550	292,495	415,311
9B1	Unob Balance, Exempt from apportionment, currently available	237,388	136,332	14,854
9B2	Unob Balance, Exempt from apportionment, anticipated	8,231	5,786	
10C	Unob Balance, Not Available, Other	11,626	12,349	9,872
11	Total status of budgetary resources	441,793	446,961	440,036

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	136,336	136,336	136,336
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-458	-458	-458
13	Obligations incurred (+)	135,878	135,878	135,878
14	Gross Outlays (-)	184,548	292,494	415,309
		-193,021	-300,066	-406,261
16	Recoveries of prior year unpaid obligations, actual (-)	-2,956	-8,154	-7,743
17	Change in uncollected customer payment from Federal sources	-268	-25	43
18A	Ob Bal: Unpaid Obligations, end of period (+)	124,907	120,607	137,639
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-724	-483	-415
		124,183	120,124	137,224

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Legislative Branch
Bureau: Library of Congress

Contacts:

Acct: Salaries and Expenses, Library of Congress [Library of

OMB Acct: 001-25-0101
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		193,021	300,066	406,261
19B	Offsetting Collections (-)		-5,317	-7,969	-11,280
	[19X Net Outlays]	[187,704	292,097	394,981

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Legislative Branch
 Bureau: Library of Congress
 Acct: Copyright Office: Salaries and Expenses

Contacts: HYMAN PARK
 (202) 707-8034

JAY MILLER
 (202) 707-3548

OMB Acct: 001-25-0102
 Tres Acct: 03-0102

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -0102 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		5,334	5,334	5,334
3D1a BA: Offsetting Collections - Earned, Collected		1,100	2,243	4,397
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		3,294	2,161	14
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		14	19	9
[3DX Orders\Receivables\Collections Subtotal]		4,408	4,423	4,420
6B Permanently not available: Enacted reductions (-)		-13	-13	-13
7 Total budgetary resources		9,729	9,743	9,741

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		6,543	7,427	
8B3 Exempt from Apportionment, Reimbursable Obligations			77	8,594
[8X Obligations Subtotal]	[	6,543	7,504	8,594
9B1 Unob Balance, Exempt from apportionment, currently available		3,185	2,239	1,147
11 Total status of budgetary resources		9,729	9,743	9,741

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		6,543	7,504	8,594
14 Gross Outlays (-)		-6,317	-7,350	-8,341
17 Change in uncollected customer payment from Federal sources		-3,308	-2,180	-23
18A Ob Bal: Unpaid Obligations, end of period (+)		226	154	253
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-3,308	-2,180	-23
[18X Obligated Balance, end of year]	[	-3,082	-2,026	230

NET OUTLAYS

19A Gross Outlays (+)		6,317	7,350	8,341
19B Offsetting Collections (-)		-1,100	-2,243	-4,397
[19X Net Outlays]	[5,217	5,107	3,944

OFFICE OF MANAGEMENT AND BUDGET
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 (202) 707-8034

JAY MILLER
 (202) 707-3548

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -0102 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	-486	8,707	8,707
2A	Recoveries of prior year unpaid obligations, Actual	906	1,339	1,544
3D1a	BA: Offsetting Collections - Earned, Collected	12,709	21,140	29,656
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-655	134	-988
3D3	BA: Offsetting collections - Anticipated, without advance	17,888	8,974	
	[3DX Orders\Receivables\Collections Subtotal]	29,942	30,248	28,668
7	Total budgetary resources	30,363	40,294	38,918

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	-9,185		
8B3	Exempt from Apportionment, Reimbursable Obligations	15,222	25,759	36,237
	[8X Obligations Subtotal]	6,037	25,759	36,237
9B1	Unob Balance, Exempt from apportionment, currently available	6,438	5,561	2,681
9B2	Unob Balance, Exempt from apportionment, anticipated	17,888	8,974	
11	Total status of budgetary resources	30,363	40,294	38,918

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,361	9,180	9,180
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,824	-1,824	-1,824
	[12X Obligated Balance, start of year]	16,537	7,356	7,356
13	Obligations incurred (+)	6,037	25,759	36,237
14	Gross Outlays (-)	-17,920	-29,123	-38,503
16	Recoveries of prior year unpaid obligations, actual (-)	-906	-1,339	-1,544
17	Change in uncollected customer payment from Federal sources	655	-134	988
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,572	4,477	5,370
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,169	-1,958	-836
	[18X Obligated Balance, end of year]	4,403	2,519	4,534

NET OUTLAYS

19A	Gross Outlays (+)	17,920	29,123	38,503
19B	Offsetting Collections (-)	-12,709	-21,140	-29,656
	[19X Net Outlays]	5,211	7,983	8,847

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OMB Acct: 001-25-0102
 Tres Acct: 03-0102

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		-486	8,707	8,707
2A	Recoveries of prior year unpaid obligations, Actual		906	1,339	1,544
3A1	BA: Appropriation, Actual		5,334	5,334	5,334
3D1a	BA: Offsetting Collections - Earned, Collected		13,809	23,383	34,053
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		2,639	2,295	-974
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		14	19	9
3D3	BA: Offsetting collections - Anticipated, without advance		17,888	8,974	
	[3DX Orders\Receivables\Collections Subtotal]		34,350	34,671	33,088
6B	Permanently not available: Enacted reductions (-)		-13	-13	-13
7	Total budgetary resources		40,092	50,037	48,659

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		-2,642	7,427	
8B3	Exempt from Apportionment, Reimbursable Obligations		15,222	25,836	44,831
	[8X Obligations Subtotal]	[	12,580	33,263	44,831
9B1	Unob Balance, Exempt from apportionment, currently available		9,623	7,800	3,828
9B2	Unob Balance, Exempt from apportionment, anticipated		17,888	8,974	
11	Total status of budgetary resources		40,092	50,037	48,659

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		18,361	9,180	9,180
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-1,824	-1,824	-1,824
	[12X Obligated Balance, start of year]	[	16,537	7,356	7,356
13	Obligations incurred (+)		12,580	33,263	44,831
14	Gross Outlays (-)		-24,237	-36,473	-46,844
16	Recoveries of prior year unpaid obligations, actual (-)		-906	-1,339	-1,544
17	Change in uncollected customer payment from Federal sources		-2,653	-2,314	965
18A	Ob Bal: Unpaid Obligations, end of period (+)		5,798	4,631	5,623
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-4,477	-4,138	-859
	[18X Obligated Balance, end of year]	[1,321	493	4,764

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		24,237	36,473	46,844
19B Offsetting Collections (-)		-13,809	-23,383	-34,053
[19X Net Outlays]	[10,428	13,090	12,791

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JAY MILLER
 (202) 707-3548

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -0102 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		4		4		4
2A	Recoveries of prior year unpaid obligations, Actual		84		87		89
7	Total budgetary resources		88		91		92

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		86				
8B3	Exempt from Apportionment, Reimbursable Obligations				86		87
	[8X Obligations Subtotal]	[	86		86		87
10C	Unob Balance, Not Available, Other		2		5		5
11	Total status of budgetary resources		88		91		92

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		87		87		87
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-4		-4		-4
	[12X Obligated Balance, start of year]	[	83		83		83
13	Obligations incurred (+)		86		86		87
14	Gross Outlays (-)		-86		-86		-85
16	Recoveries of prior year unpaid obligations, actual (-)		-84		-87		-89
18A	Ob Bal: Unpaid Obligations, end of period (+)		3				
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-4		-4		-4
	[18X Obligated Balance, end of year]	[-1		-4		-4

NET OUTLAYS

19A	Gross Outlays (+)		86		86		85
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Library of Congress
 Acct: Copyright Office: Salaries and Expenses

Contacts: HYMAN PARK
 (202) 707-8034

JAY MILLER
 (202) 707-3548

OMB Acct: 001-25-0102
 Tres Acct: 03-0102

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -0102 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1	1	1
2A	Recoveries of prior year unpaid obligations, Actual	3	664	664
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2	2	-1
7	Total budgetary resources	6	668	665

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations		667	664
10C	Unob Balance, Not Available, Other	6	1	1
11	Total status of budgetary resources	6	668	665

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	355	355	355
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-7	-7	-7
	[12X Obligated Balance, start of year]	[348	348	348
13	Obligations incurred (+)		667	664
14	Gross Outlays (-)	9	-302	-300
16	Recoveries of prior year unpaid obligations, actual (-)	-3	-664	-664
17	Change in uncollected customer payment from Federal sources	-2	-2	1
18A	Ob Bal: Unpaid Obligations, end of period (+)	362	55	55
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-10	-10	-7
	[18X Obligated Balance, end of year]	[352	45	48

NET OUTLAYS

19A	Gross Outlays (+)	-9	302	300
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TAFS: 03- -0102 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		2		2		2
2A	Recoveries of prior year unpaid obligations, Actual		18		21		21
3D1a	BA: Offsetting Collections - Earned, Collected		1		1		11
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		4		16		6
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]				-12		-12
7	Total budgetary resources		5		5		5
			24		27		27

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		17		7		
8B3	Exempt from Apportionment, Reimbursable Obligations [8X Obligations Subtotal]				10		17
		[	17		17		17
10C	Unob Balance, Not Avail able, Other		7		10		10
11	Total status of budgetary resources		24		27		27

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		154		154		154
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]		-25		-25		-25
		[	129		129		129
13	Obligations incurred (+)		17		17		17
14	Gross Outlays (-)		-49		-49		-49
16	Recoveries of prior year unpaid obligations, actual (-)		-18		-21		-21
17	Change in uncollected customer payment from Federal sources		-4		-4		7
18A	Ob Bal: Unpaid Obligations, end of period (+)		103		100		100
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]		-28		-28		-18
		[	75		72		82

NET OUTLAYS

19A	Gross Outlays (+)		49		49		49
19B	Offsetting Collections (-) [19X Net Outlays]		-1		-1		-11
		[48		48		38

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -0102 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	824	824	824
2A	Recoveries of prior year unpaid obligations, Actual	3	3	3
3D1a	BA: Offsetting Collections - Earned, Collected	6	6	6
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4	-4	-6
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-2	-2	-2
7	Total budgetary resources	827	827	826

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	779	177	
8B3	Exempt from Apportionment, Reimbursable Obligations [8X Obligations Subtotal]	779	640	816
10C	Unob Balance, Not Avail able, Other	49	10	10
11	Total status of budgetary resources	827	827	826

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	285	285	285
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-23	-23	-23
13	Obligations incurred (+)	779	817	816
14	Gross Outlays (-)	-922	-974	-1,020
16	Recoveries of prior year unpaid obligations, actual (-)	-3	-3	-3
17	Change in uncollected customer payment from Federal sources	6	6	8
18A	Ob Bal: Unpaid Obligations, end of period (+)	139	126	79
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-16	-16	-15
		123	110	64

NET OUTLAYS

19A	Gross Outlays (+)	922	974	1,020
19B	Offsetting Collections (-) [19X Net Outlays]	-6	-6	-6
		916	968	1,014

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		831	831	831
2A	Recoveries of prior year unpaid obligations, Actual		108	775	777
3D1a	BA: Offsetting Collections - Earned, Collected		7	7	17
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		2	14	-1
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		-2	-14	-14
	[3DX Orders\Receivabl es\Col l ections Subtotal]		7	7	2
7	Total budgetary resources		945	1,613	1,610

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		882	184	
8B3	Exempt from Apportionment, Reimbursable Obligations			1,403	1,584
	[8X Obligations Subtotal]	[	882	1,587	1,584
10C	Unob Balance, Not Avail able, Other		64	26	26
11	Total status of budgetary resources		945	1,613	1,610

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		881	881	881
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-59	-59	-59
	[12X Obligated Balance, start of year]	[	822	822	822
13	Obligations incurred (+)		882	1,587	1,584
14	Gross Outlays (-)		-1,048	-1,411	-1,454
16	Recoveries of prior year unpaid obligations, actual (-)		-108	-775	-777
17	Change in uncollected customer payment from Federal sources				16
18A	Ob Bal: Unpaid Obligations, end of period (+)		607	281	234
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-58	-58	-44
	[18X Obligated Balance, end of year]	[	549	223	190

NET OUTLAYS

19A	Gross Outlays (+)		1,048	1,411	1,454
19B	Offsetting Collections (-)		-7	-7	-17
	[19X Net Outlays]	[1,041	1,404	1,437

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	345	9,538	9,538
2A	Recoveries of prior year unpaid obligations, Actual	1,014	2,114	2,321
3A1	BA: Appropriation, Actual	5,334	5,334	5,334
3D1a	BA: Offsetting Collections - Earned, Collected	13,816	23,390	34,070
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,641	2,309	-975
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	12	5	-5
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	17,888	8,974	
		34,357	34,678	33,090
6B	Permanently not available: Enacted reductions (-)	-13	-13	-13
7	Total budgetary resources	41,037	51,650	50,269

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	-1,760	7,611	
8B3	Exempt from Apportionment, Reimbursable Obligations [8X Obligations Subtotal]	15,222	27,239	46,415
		13,462	34,850	46,415
9B1	Unob Balance, Exempt from apportionment, currently available	9,623	7,800	3,828
9B2	Unob Balance, Exempt from apportionment, anticipated	17,888	8,974	
10C	Unob Balance, Not Available, Other	64	26	26
11	Total status of budgetary resources	41,037	51,650	50,269

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	19,242	10,061	10,061
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,883	-1,883	-1,883
		17,359	8,178	8,178
13	Obligations incurred (+)	13,462	34,850	46,415
14	Gross Outlays (-)	-25,285	-37,884	-48,298
16	Recoveries of prior year unpaid obligations, actual (-)	-1,014	-2,114	-2,321
17	Change in uncollected customer payment from Federal sources	-2,653	-2,314	981
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,405	4,912	5,857
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-4,535	-4,196	-903
		1,870	716	4,954

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NET OUTLAYS

19A	Gross Outlays (+)		25,285	37,884	48,298
19B	Offsetting Collections (-)		-13,816	-23,390	-34,070
	[19X Net Outlays]	[11,469	14,494	14,228]

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Contacts: KATHY JONES
 (202) 707-2192

JAY S. MILLER
 (202) 707-3548

OMB Acct: 001-25-0127
 Tres Acct: 03-0127

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -0127 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		102,601	102,601	102,601
3D1a BA: Offsetting Collections - Earned, Collected		2	2	3
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		3	12	21
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		7	11	5
[3DX Orders\Receivables\Collections Subtotal]		12	25	29
6B Permanently not available: Enacted reductions (-)		-257	-257	-257
7 Total budgetary resources		102,357	102,369	102,374

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		47,832	73,747	102,298
8B3 Exempt from Apportionment, Reimbursable Obligations		9	13	20
[8X Obligations Subtotal]	[	47,841	73,760	102,318
9B1 Unob Balance, Exempt from apportionment, currently available		54,516	28,609	56
11 Total status of budgetary resources		102,357	102,369	102,374

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		47,841	73,760	102,318
14 Gross Outlays (-)		-41,826	-68,448	-91,351
17 Change in uncollected customer payment from Federal sources		-10	-22	-26
18A Ob Bal: Unpaid Obligations, end of period (+)		6,015	5,312	10,967
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-10	-22	-26
[18X Obligated Balance, end of year]	[	6,005	5,290	10,941

NET OUTLAYS

19A Gross Outlays (+)		41,826	68,448	91,351
19B Offsetting Collections (-)		-2	-2	-3
[19X Net Outlays]	[41,824	68,446	91,348

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Contacts: KATHY JONES
 (202) 707-2192

JAY S. MILLER
 (202) 707-3548

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TAFS: 03- -0127 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	280	280	285
3D1a BA: Offsetting Collections - Earned, Collected			20
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			-5
[3DX Orders\Receivables\Collections Subtotal]			15
6A Permanently not avail: Cancellations of expired or no-year accts			-299
7 Total budgetary resources	280	280	-1

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations			-1
10C Unob Balance, Not Available, Other	280	280	
11 Total status of budgetary resources	280	280	-1

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-1	-1	
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1			-5
[12X Obligated Balance, start of year]			-5
13 Obligations incurred (+)	-1	-1	-1
14 Gross Outlays (-)			1
17 Change in uncollected customer payment from Federal sources			5
18A Ob Bal: Unpaid Obligations, end of period (+)	-1	-1	

NET OUTLAYS

19A Gross Outlays (+)			-1
19B Offsetting Collections (-)			-20
[19X Net Outlays]			-21

Footnotes for 3rd Quarter

8A2 adjustment

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JAY S. MILLER
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TAFS: 03- -0127 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	221	221	221
2A	Recoveries of prior year unpaid obligations, Actual			18
7	Total budgetary resources	221	221	239

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	221	221	239
11	Total status of budgetary resources	221	221	239

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	52	52	52
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]			-3
16	Recoveries of prior year unpaid obligations, actual (-)	52	52	49
18A	Ob Bal: Unpaid Obligations, end of period (+)	51	51	34
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]			-3
		51	51	31

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BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5	5	5
7	Total budgetary resources	5	5	5

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	5	5	5
11	Total status of budgetary resources	5	5	5

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JAY S. MILLER
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TAFS: 03- -0127 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	209	209	209
2A	Recoveries of prior year unpaid obligations, Actual	1	1	18
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1	-1	-1
7	Total budgetary resources	209	209	225

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	-1	-1	-1
10C	Unob Balance, Not Available, Other	210	210	227
11	Total status of budgetary resources	209	209	225

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	172	172	172
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4	-4	-4
	[12X Obligated Balance, start of year]	168	168	168
13	Obligations incurred (+)	-1	-1	-1
14	Gross Outlays (-)	-7	-13	-13
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-1	-18
17	Change in uncollected customer payment from Federal sources	1	1	1
18A	Ob Bal: Unpaid Obligations, end of period (+)	163	157	140
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4	-3	-3
	[18X Obligated Balance, end of year]	159	154	137

NET OUTLAYS

19A	Gross Outlays (+)	7	13	13
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TAFS: 03- -0127 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	117	117	117
2A	Recoveries of prior year unpaid obligations, Actual	34	94	197
3D1a	BA: Offsetting Collections - Earned, Collected	2	3	6
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3	8	5
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivable Collections Subtotal]	-1	-10	-10
7	Total budgetary resources	151	210	314

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	13	13	13
10C	Unob Balance, Not Available, Other	138	198	301
11	Total status of budgetary resources	151	210	314

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,297	1,297	1,297
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-25	-25	-25
		1,272	1,272	1,272
13	Obligations incurred (+)	13	13	13
14	Gross Outlays (-)	-658	-732	-786
16	Recoveries of prior year unpaid obligations, actual (-)	-34	-94	-197
17	Change in uncollected customer payment from Federal sources	3	3	6
18A	Ob Bal: Unpaid Obligations, end of period (+)	618	484	326
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-22	-22	-19
		596	462	307

NET OUTLAYS

19A	Gross Outlays (+)	658	732	786
19B	Offsetting Collections (-) [19X Net Outlays]	-2	-3	-6
		656	729	780

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TAFS: 03- -0127 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	122	122	122
2A	Recoveries of prior year unpaid obligations, Actual	124	131	195
3D1a	BA: Offsetting Collections - Earned, Collected	9	9	9
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4	-4	-10
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	1	1	1
7	Total budgetary resources	252	260	317

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	179	191	236
8B3	Exempt from Apportionment, Reimbursable Obligations [8X Obligations Subtotal]			2
		179	191	238
10C	Unob Balance, Not Avail able, Other	73	69	79
11	Total status of budgetary resources	252	260	317

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,384	10,384	10,384
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-23	-23	-23
		10,361	10,361	10,361
13	Obligations incurred (+)	179	191	238
14	Gross Outlays (-)	-6,972	-8,367	-9,399
16	Recoveries of prior year unpaid obligations, actual (-)	-124	-131	-195
17	Change in uncollected customer payment from Federal sources	3	3	9
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,466	2,077	1,027
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-19	-20	-14
		3,447	2,057	1,013

NET OUTLAYS

19A	Gross Outlays (+)	6,972	8,367	9,399
19B	Offsetting Collections (-) [19X Net Outlays]	-9	-9	-9
		6,963	8,358	9,390

Footnotes for 4th Quarter

1B adjustments

Footnotes for 3rd Quarter

1B adjustments

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Library of Congress
Acct: Congressional Research Service: Salaries and Expenses

Contacts: KATHY JONES
(202) 707-2192

JAY S. MILLER
(202) 707-3548

OMB Acct: 001-25-0127
Tres Acct: 03-0127

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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OFFICE OF MANAGEMENT AND BUDGET
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 Acct: Congressional Research Service: Salaries and Expenses

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	954	954	959
2A	Recoveries of prior year unpaid obligations, Actual	159	226	428
3D1a	BA: Offsetting Collections - Earned, Collected	11	12	35
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-8	3	-11
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	1	-9	-9
		4	6	15
6A	Permanently not avail: Cancellations of expired or no-year accts			-299
7	Total budgetary resources	1,118	1,185	1,099

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	191	203	247
8B3	Exempt from Apportionment, Reimbursable Obligations [8X Obligations Subtotal]			2
		191	203	249
10C	Unob Balance, Not Available, Other	927	983	851
11	Total status of budgetary resources	1,118	1,185	1,099

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,904	11,904	11,905
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-52	-52	-60
		11,852	11,852	11,845
13	Obligations incurred (+)	191	203	249
14	Gross Outlays (-)	-7,637	-9,112	-10,197
16	Recoveries of prior year unpaid obligations, actual (-)	-159	-226	-428
17	Change in uncollected customer payment from Federal sources	7	7	21
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,297	2,768	1,527
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-45	-45	-39
		4,252	2,723	1,488

NET OUTLAYS

19A	Gross Outlays (+)	7,637	9,112	10,197
19B	Offsetting Collections (-) [19X Net Outlays]	-11	-12	-35
		7,626	9,100	10,162

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	954	954	959
2A	Recoveries of prior year unpaid obligations, Actual	159	226	428
3A1	BA: Appropriation, Actual	102,601	102,601	102,601
3D1a	BA: Offsetting Collections - Earned, Collected	13	14	38
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5	15	10
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	8 16	2 31	-4 44
6A	Permanently not avail: Cancellations of expired or no-year accts			-299
6B	Permanently not available: Enacted reductions (-)	-257	-257	-257
7	Total budgetary resources	103,475	103,554	103,473

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	48,023	73,950	102,545
8B3	Exempt from Apportionment, Reimbursable Obligations [8X Obligations Subtotal]	9	13	22
9B1	Unob Balance, Exempt from apportionment, currently available	48,032	73,963	102,567
10C	Unob Balance, Not Available, Other	54,516	28,609	56
11	Total status of budgetary resources	927	983	851
		103,475	103,554	103,473

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,904	11,904	11,905
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-52	-52	-60
13	Obligations incurred (+)	11,852	11,852	11,849
14	Gross Outlays (-)	48,032	73,963	102,567
16	Recoveries of prior year unpaid obligations, actual (-)	-49,463	-77,560	-101,548
17	Change in uncollected customer payment from Federal sources	-159	-226	-428
18A	Ob Bal: Unpaid Obligations, end of period (+)	-3	-15	-5
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	10,312	8,080	12,494
		-55	-67	-65
		10,257	8,013	12,429

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Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		49,463	77,560	101,548
19B	Offsetting Collections (-)		-13	-14	-38
	[19X Net Outlays]	[49,450	77,546	101,510

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Legislative Branch
Bureau: Library of Congress
Acct: Books for the Blind and Physically Handicapped: Salarie

Contacts: CINDY SCHARF
(202) 707-7061

JAY MILLER
(202) 707-3548

OMB Acct: 001-25-0141
Tres Acct: 03-0141

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -0141 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	46,387	46,387	46,387
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		1	1
6B Permanently not available: Enacted reductions (-)	-116	-116	-116
7 Total budgetary resources	46,271	46,272	46,272

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	14,079	30,011	45,646
9B1 Unob Balance, Exempt from apportionment, currently available	32,192	16,262	626
11 Total status of budgetary resources	46,271	46,272	46,272

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	14,079	30,011	45,646
14 Gross Outlays (-)	-6,032	-12,134	-19,456
17 Change in uncollected customer payment from Federal sources		-1	-1
18A Ob Bal: Unpaid Obligations, end of period (+)	8,047	17,876	26,190
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-1	-1
[18X Obligated Balance, end of year]	8,047	17,875	26,189

NET OUTLAYS

19A Gross Outlays (+)	6,032	12,134	19,456
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TAFS: 03- -0141 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	15,257	15,257	15,257
2A Recoveries of prior year unpaid obligations, Actual	153	153	153
3A1 BA: Appropriation, Actual	20,704	20,704	20,704
6B Permanently not available: Enacted reductions (-)	-52	-52	-52
7 Total budgetary resources	36,063	36,063	36,063

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(202) 707-7061

JAY MILLER
(202) 707-3548

OMB Acct: 001-25-0141
Tres Acct: 03-0141

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		505	24,533	35,588
9B1 Unob Balance, Exempt from apportionment, currently available		35,558	11,530	475
11 Total status of budgetary resources		36,063	36,063	36,063

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		3,725	3,725	3,725
13 Obligations incurred (+)		505	24,533	35,588
14 Gross Outlays (-)		-2,589	-3,063	-3,241
16 Recoveries of prior year unpaid obligations, actual (-)		-153	-153	-153
18A Ob Bal: Unpaid Obligations, end of period (+)		1,488	25,042	35,920

NET OUTLAYS

19A Gross Outlays (+)		2,589	3,063	3,241
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,257	15,257	15,257
2A	Recoveries of prior year unpaid obligations, Actual	153	153	153
3A1	BA: Appropriation, Actual	67,091	67,091	67,091
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		1	1
6B	Permanently not available: Enacted reductions (-)	-168	-168	-168
7	Total budgetary resources	82,334	82,335	82,335

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	14,584	54,544	81,234
9B1	Unob Balance, Exempt from apportionment, currently available	67,750	27,792	1,101
11	Total status of budgetary resources	82,334	82,335	82,335

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,725	3,725	3,725
13	Obligations incurred (+)	14,584	54,544	81,234
14	Gross Outlays (-)	-8,621	-15,197	-22,697
16	Recoveries of prior year unpaid obligations, actual (-)	-153	-153	-153
17	Change in uncollected customer payment from Federal sources		-1	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,535	42,918	62,110
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-1	-1
	[18X Obligated Balance, end of year]	9,535	42,917	62,109

NET OUTLAYS

19A	Gross Outlays (+)	8,621	15,197	22,697
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Contacts: CINDY SCHARF
 (202) 707-7061

JAY MILLER
 (202) 707-3548

OMB Acct: 001-25-0141
 Tres Acct: 03-0141

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -0141 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	545	545	545
2A	Recoveries of prior year unpaid obligations, Actual			262
6A	Permanently not avail: Cancellations of expired or no-year accts			-807
7	Total budgetary resources	545	545	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	545	545	
11	Total status of budgetary resources	545	545	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	262	262	262
16	Recoveries of prior year unpaid obligations, actual (-)			-262
18A	Ob Bal: Unpaid Obligations, end of period (+)	262	262	

TAFS: 03- -0141 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	650	650	650
2A	Recoveries of prior year unpaid obligations, Actual			22
7	Total budgetary resources	650	650	672

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	14	14	14
10C	Unob Balance, Not Available, Other	636	636	658
11	Total status of budgetary resources	650	650	672

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	480	480	480
13	Obligations incurred (+)	14	14	14
14	Gross Outlays (-)	-42	-42	-45
16	Recoveries of prior year unpaid obligations, actual (-)			-22
18A	Ob Bal: Unpaid Obligations, end of period (+)	451	451	426

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Contacts: CINDY SCHARF
(202) 707-7061

JAY MILLER
(202) 707-3548

OMB Acct: 001-25-0141
Tres Acct: 03-0141

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		42	42	45
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TAFS: 03- -0141 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		486	486	486
2A Recoveries of prior year unpaid obligations, Actual		2	7	7
7 Total budgetary resources		488	493	493

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other		488	493	493
11 Total status of budgetary resources		488	493	493

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		1,120	1,120	1,120
14 Gross Outlays (-)		-174	-174	-229
16 Recoveries of prior year unpaid obligations, actual (-)		-2	-7	-7
18A Ob Bal: Unpaid Obligations, end of period (+)		945	939	885

NET OUTLAYS

19A Gross Outlays (+)		174	174	229
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 (202) 707-7061

JAY MILLER
 (202) 707-3548

OMB Acct: 001-25-0141
 Tres Acct: 03-0141

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -0141 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	94	94	94
2A	Recoveries of prior year unpaid obligations, Actual	1	634	318
3D1a	BA: Offsetting Collections - Earned, Collected		100	100
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	100	100	100
7	Total budgetary resources	195	828	512

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	103	419	103
10C	Unob Balance, Not Available, Other	92	408	409
11	Total status of budgetary resources	195	828	512

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,770	2,770	2,770
13	Obligations incurred (+)	103	419	103
14	Gross Outlays (-)	-1,496	-1,625	-1,783
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-634	-318
17	Change in uncollected customer payment from Federal sources	-100		
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,376	930	772
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-100		
		[1,276	930	772]

NET OUTLAYS

19A	Gross Outlays (+)	1,496	1,625	1,783
19B	Offsetting Collections (-)		-100	-100
	[19X Net Outlays]	[1,496	1,525	1,683]

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JAY MILLER
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -0141 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	558	558	558
2A	Recoveries of prior year unpaid obligations, Actual	5	56	107
3D1a	BA: Offsetting Collections - Earned, Collected	4	4	4
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6	-6	-6
	[3DX Orders\Receivables\Collections Subtotal]	-2	-2	-2
7	Total budgetary resources	561	612	663

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	129	131	144
10C	Unob Balance, Not Available, Other	432	481	519
11	Total status of budgetary resources	561	612	663

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,893	16,893	16,893
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-6	-6	-6
	[12X Obligated Balance, start of year]	16,887	16,887	16,887
13	Obligations incurred (+)	129	131	144
14	Gross Outlays (-)	-10,972	-13,213	-14,416
16	Recoveries of prior year unpaid obligations, actual (-)	-5	-56	-107
17	Change in uncollected customer payment from Federal sources	6	6	6
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,044	3,754	2,514

NET OUTLAYS

19A	Gross Outlays (+)	10,972	13,213	14,416
19B	Offsetting Collections (-)	-4	-4	-4
	[19X Net Outlays]	10,968	13,209	14,412

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		2,333	2,333	2,333
2A	Recoveries of prior year unpaid obligations, Actual		8	697	716
3D1a	BA: Offsetting Collections - Earned, Collected		4	104	104
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		94	-6	-6
	[3DX Orders\Receivables\Collections Subtotal]		98	98	98
6A	Permanently not avail: Cancellations of expired or no-year accts				-807
7	Total budgetary resources		2,439	3,128	2,340

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		246	564	261
10C	Unob Balance, Not Available, Other		2,193	2,563	2,079
11	Total status of budgetary resources		2,439	3,128	2,340

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		21,525	21,525	21,525
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-6	-6	-6
	[12X Obligated Balance, start of year]	[	21,519	21,519	21,519
13	Obligations incurred (+)		246	564	261
14	Gross Outlays (-)		-12,684	-15,054	-16,473
16	Recoveries of prior year unpaid obligations, actual (-)		-8	-697	-716
17	Change in uncollected customer payment from Federal sources		-94	6	6
18A	Ob Bal: Unpaid Obligations, end of period (+)		9,078	6,336	4,597
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-100		
	[18X Obligated Balance, end of year]	[	8,978	6,336	4,597

NET OUTLAYS

19A	Gross Outlays (+)		12,684	15,054	16,473
19B	Offsetting Collections (-)		-4	-104	-104
	[19X Net Outlays]	[12,680	14,950	16,369

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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	17,590	17,590	17,590
2A	Recoveries of prior year unpaid obligations, Actual	161	850	869
3A1	BA: Appropriation, Actual	67,091	67,091	67,091
3D1a	BA: Offsetting Collections - Earned, Collected	4	104	104
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	94	-5	-5
		98	99	99
6A	Permanently not avail: Cancellations of expired or no-year accts			-807
6B	Permanently not available: Enacted reductions (-)	-168	-168	-168
7	Total budgetary resources	84,773	85,463	84,675

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	14,830	55,108	81,495
9B1	Unob Balance, Exempt from apportionment, currently available	67,750	27,792	1,101
10C	Unob Balance, Not Available, Other	2,193	2,563	2,079
11	Total status of budgetary resources	84,773	85,463	84,675

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,250	25,250	25,250
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-6	-6	-6
		25,244	25,244	25,244
13	Obligations incurred (+)	14,830	55,108	81,495
14	Gross Outlays (-)	-21,305	-30,251	-39,170
16	Recoveries of prior year unpaid obligations, actual (-)	-161	-850	-869
17	Change in uncollected customer payment from Federal sources	-94	5	5
18A	Ob Bal: Unpaid Obligations, end of period (+)	18,613	49,254	66,707
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-100	-1	-1
		18,513	49,253	66,707

NET OUTLAYS

19A	Gross Outlays (+)	21,305	30,251	39,170
19B	Offsetting Collections (-) [19X Net Outlays]	-4	-104	-104
		21,301	30,147	39,066

11/16/08
19:52:30
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Library of Congress
Acct: Furniture and Furnishings

Contacts: LISA MCCARTHY
(202) 707-1301

JAY MILLER
202-707354

OMB Acct: 001-25-0146
Tres Acct: 03-0146

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -0146 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2	2	2
2A	Recoveries of prior year unpaid obligations, Actual	14	14	14
7	Total budgetary resources	17	17	17

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		8	17
9B1	Unob Balance, Exempt from apportionment, currently available	17	8	
11	Total status of budgetary resources	17	17	17

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	228	228	228
13	Obligations incurred (+)		8	17
14	Gross Outlays (-)	-209	-209	-217
16	Recoveries of prior year unpaid obligations, actual (-)	-14	-14	-14
18A	Ob Bal: Unpaid Obligations, end of period (+)	4	13	13

NET OUTLAYS

19A	Gross Outlays (+)	209	209	217
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Library of Congress
Acct: Furniture and Furnishings

Contacts:

OMB Acct: 001-25-0146
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2	2	2
2A	Recoveries of prior year unpaid obligations, Actual	14	14	14
7	Total budgetary resources	17	17	17

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		8	17
9B1	Unob Balance, Exempt from apportionment, currently available	17	8	
11	Total status of budgetary resources	17	17	17

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	228	228	228
13	Obligations incurred (+)		8	17
14	Gross Outlays (-)	-209	-209	-217
16	Recoveries of prior year unpaid obligations, actual (-)	-14	-14	-14
18A	Ob Bal: Unpaid Obligations, end of period (+)	4	13	13

NET OUTLAYS

19A	Gross Outlays (+)	209	209	217
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11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Library of Congress
 Acct: Payments to Copyright Owners

Contacts: MICHAEL JOHNSON
 (202) 707-7058

JAY MILLER
 (202) 707-3548

OMB Acct: 001-25-5175
 Tres Acct: 03-5175

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -5175 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,123,666	1,123,666	1,123,666
3A1	BA: Appropriation, Actual	138,449	142,552	276,041
3D1a	BA: Offsetting Collections - Earned, Collected	796	1,152	1,152
7	Total budgetary resources	1,262,911	1,267,370	1,400,858

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	62,649	210,046	210,177
9B1	Unob Balance, Exempt from apportionment, currently available	1,200,262	1,057,324	1,190,682
11	Total status of budgetary resources	1,262,911	1,267,370	1,400,858

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	48	48	48
13	Obligations incurred (+)	62,649	210,046	210,177
14	Gross Outlays (-)	-58,310	-206,056	-210,224
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,387	4,037	

NET OUTLAYS

19A	Gross Outlays (+)	58,310	206,056	210,224
19B	Offsetting Collections (-)	-796	-1,152	-1,152
	[19X Net Outlays]	57,514	204,904	209,072

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19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Library of Congress
Acct: Payments to Copyright Owners

Contacts:

OMB Acct: 001-25-5175
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,123,666	1,123,666	1,123,666
3A1 BA: Appropriation, Actual	138,449	142,552	276,041
3D1a BA: Offsetting Collections - Earned, Collected	796	1,152	1,152
7 Total budgetary resources	1,262,911	1,267,370	1,400,858

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	62,649	210,046	210,177
9B1 Unob Balance, Exempt from apportionment, currently available	1,200,262	1,057,324	1,190,682
11 Total status of budgetary resources	1,262,911	1,267,370	1,400,858

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	48	48	48
13 Obligations incurred (+)	62,649	210,046	210,177
14 Gross Outlays (-)	-58,310	-206,056	-210,224
18A Ob Bal: Unpaid Obligations, end of period (+)	4,387	4,037	

NET OUTLAYS

19A Gross Outlays (+)	58,310	206,056	210,224
19B Offsetting Collections (-)	-796	-1,152	-1,152
[19X Net Outlays]	57,514	204,904	209,072

11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Library of Congress
 Acct: Cooperative Acquisitions Program Revolving Fund

Contacts: MARLENE TORRES
 (202) 707-5546

JAY S. MILLER
 (202) 707-3548

OMB Acct: 001-25-4325
 Tres Acct: 03-4325

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -4325 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,370	3,370	3,370
2A	Recoveries of prior year unpaid obligations, Actual	50	58	58
3D1a	BA: Offsetting Collections - Earned, Collected	1,302	2,152	3,467
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-12	-12	-12
3D2a	BA: Change in unfilled customer orders - Advance received	1,051	291	326
	[3DX Orders\Receivabl es\Col l ections Subtotal]	2,341	2,431	3,781
7	Total budgetary resources	5,761	5,859	7,208

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations	1,664	2,615	3,402
9B1	Unob Balance, Exempt from apportionment, currently available	4,097	3,244	3,806
11	Total status of budgetary resources	5,761	5,859	7,208

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	950	950	950
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-12	-12	-12
	[12X Obligated Balance, start of year] [	938	938	938
13	Obligations incurred (+)	1,664	2,615	3,402
14	Gross Outlays (-)	-1,153	-2,151	-3,208
16	Recoveries of prior year unpaid obligations, actual (-)	-50	-58	-58
17	Change in uncollected customer payment from Federal sources	12	12	12
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,411	1,357	1,086

NET OUTLAYS

19A	Gross Outlays (+)	1,153	2,151	3,208
19B	Offsetting Collections (-)	-2,354	-2,443	-3,793
	[19X Net Outlays] [	-1,201	-292	-585

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Library of Congress
 Acct: Cooperative Acquisitions Program Revolving Fund

Contacts:

OMB Acct: 001-25-4325
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		3,370	3,370	3,370
2A	Recoveries of prior year unpaid obligations, Actual		50	58	58
3D1a	BA: Offsetting Collections - Earned, Collected		1,302	2,152	3,467
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-12	-12	-12
3D2a	BA: Change in unfilled customer orders - Advance received		1,051	291	326
	[3DX Orders\Receivables\Collections Subtotal]		2,341	2,431	3,781
7	Total budgetary resources		5,761	5,859	7,208

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations		1,664	2,615	3,402
9B1	Unob Balance, Exempt from apportionment, currently available		4,097	3,244	3,806
11	Total status of budgetary resources		5,761	5,859	7,208

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		950	950	950
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-12	-12	-12
	[12X Obligated Balance, start of year]	[	938	938	938
13	Obligations incurred (+)		1,664	2,615	3,402
14	Gross Outlays (-)		-1,153	-2,151	-3,208
16	Recoveries of prior year unpaid obligations, actual (-)		-50	-58	-58
17	Change in uncollected customer payment from Federal sources		12	12	12
18A	Ob Bal: Unpaid Obligations, end of period (+)		1,411	1,357	1,086

NET OUTLAYS

19A	Gross Outlays (+)		1,153	2,151	3,208
19B	Offsetting Collections (-)		-2,354	-2,443	-3,793
	[19X Net Outlays]	[-1,201	-292	-585

11/16/08
19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Library of Congress
Acct: Duplication Services

Contacts: KATHY JONES
(202) 707-2192

JAY S. MILLER
(202) 707-3548

OMB Acct: 001-25-4339
Tres Acct: 03-4339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -4339 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	77	77	77
2A Recoveries of prior year unpaid obligations, Actual	7	8	8
3D1a BA: Offsetting Collections - Earned, Collected	78	128	237
7 Total budgetary resources	163	213	322

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	87	105	159
9B1 Unob Balance, Exempt from apportionment, currently available	75	108	162
11 Total status of budgetary resources	163	213	322

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	79	79	79
13 Obligations incurred (+)	87	105	159
14 Gross Outlays (-)	-101	-120	-159
16 Recoveries of prior year unpaid obligations, actual (-)	-7	-8	-8
18A Ob Bal: Unpaid Obligations, end of period (+)	58	56	71

NET OUTLAYS

19A Gross Outlays (+)	101	120	159
19B Offsetting Collections (-)	-78	-128	-237
[19X Net Outlays]	23	-8	-78

Footnotes for 4th Quarter

1B adjusted to cancel the receivable
8B2 adjusted to cancel the receivable

11/16/08
 19:52:30
 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Library of Congress
 Acct: Duplication Services

Contacts:

OMB Acct: 001-25-4339
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	77	77	77
2A	Recoveries of prior year unpaid obligations, Actual	7	8	8
3D1a	BA: Offsetting Collections - Earned, Collected	78	128	237
7	Total budgetary resources	163	213	322

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations	87	105	159
9B1	Unob Balance, Exempt from apportionment, currently available	75	108	162
11	Total status of budgetary resources	163	213	322

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	79	79	79
13	Obligations incurred (+)	87	105	159
14	Gross Outlays (-)	-101	-120	-159
16	Recoveries of prior year unpaid obligations, actual (-)	-7	-8	-8
18A	Ob Bal: Unpaid Obligations, end of period (+)	58	56	71

NET OUTLAYS

19A	Gross Outlays (+)	101	120	159
19B	Offsetting Collections (-)	-78	-128	-237
	[19X Net Outlays]	23	-8	-79

11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Library of Congress
 Acct: Gift Shop, Decimal Classification, Photo Duplication, a

Contacts: LISA MCCARTHY
 (202) 707-1301

JAY MILLER
 202-707354

OMB Acct: 001-25-4346
 Tres Acct: 03-4346

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -4346 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,980	1,980	1,980
2A	Recoveries of prior year unpaid obligations, Actual	12	25	106
3D1a	BA: Offsetting Collections - Earned, Collected	3,593	5,690	7,143
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1	-1	-10
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivable Collections Subtotal]	-497	-507	-383
7	Total budgetary resources	3,095	5,182	6,750
		5,088	7,188	8,836

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations	2,966	5,474	7,189
9B1	Unob Balance, Exempt from apportionment, currently available	2,121	1,714	1,647
11	Total status of budgetary resources	5,088	7,188	8,836

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	909	909	909
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-24	-24	-24
		885	885	885
13	Obligations incurred (+)	2,966	5,474	7,189
14	Gross Outlays (-)	-3,240	-5,420	-7,011
16	Recoveries of prior year unpaid obligations, actual (-)	-12	-25	-106
17	Change in uncollected customer payment from Federal sources	1	1	10
18A	Ob Bal: Unpaid Obligations, end of period (+)	623	937	981
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-23	-23	-14
		600	914	967

NET OUTLAYS

19A	Gross Outlays (+)	3,240	5,420	7,011
19B	Offsetting Collections (-) [19X Net Outlays]	-3,096	-5,183	-6,760
		144	237	251

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Library of Congress

Contacts:

Acct: Gift Shop, Decimal Classification, Photo Duplication, a

OMB Acct: 001-25-4346
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,980	1,980	1,980
2A	Recoveries of prior year unpaid obligations, Actual	12	25	106
3D1a	BA: Offsetting Collections - Earned, Collected	3,593	5,690	7,143
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1	-1	-10
3D2a	BA: Change in unfilled customer orders - Advance received	-497	-507	-383
	[3DX Orders\Receivables\Collections Subtotal]	3,095	5,182	6,750
7	Total budgetary resources	5,088	7,188	8,836

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations	2,966	5,474	7,189
9B1	Unob Balance, Exempt from apportionment, currently available	2,121	1,714	1,647
11	Total status of budgetary resources	5,088	7,188	8,836

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	909	909	909
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-24	-24	-24
	[12X Obligated Balance, start of year]	885	885	885
13	Obligations incurred (+)	2,966	5,474	7,189
14	Gross Outlays (-)	-3,240	-5,420	-7,011
16	Recoveries of prior year unpaid obligations, actual (-)	-12	-25	-106
17	Change in uncollected customer payment from Federal sources	1	1	10
18A	Ob Bal: Unpaid Obligations, end of period (+)	623	937	981
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-23	-23	-14
	[18X Obligated Balance, end of year]	600	914	967

NET OUTLAYS

19A	Gross Outlays (+)	3,240	5,420	7,011
19B	Offsetting Collections (-)	-3,096	-5,183	-6,760
	[19X Net Outlays]	144	237	251

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Library of Congress
 Acct: Fedlink Program and Federal Research Program

Contacts: QWAN O. JONES
 (202) 707-7249

Jay Miller
 (202) 707-3548

OMB Acct: 001-25-4543
 Tres Acct: 03-4543

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -4543 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7,500	7,500	7,500
2A Recoveries of prior year unpaid obligations, Actual	2,947	5,031	6,790
3D1a BA: Offsetting Collections - Earned, Collected	19,469	36,832	72,228
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-346	-448	232
3D2a BA: Change in unfilled customer orders - Advance received	22,619	25,737	2,181
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,883	-4,486	-1,339
[3DX Orders\Receivables\Collections Subtotal]	39,859	57,635	73,302
6C Permanently not available: Capital txfr and redemption of debt	-560	-560	-560
7 Total budgetary resources	49,746	69,606	87,032

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	42,786	61,668	79,709
9B1 Unob Balance, Exempt from apportionment, currently available	6,959	7,937	7,323
11 Total status of budgetary resources	49,746	69,606	87,032

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44,659	44,659	44,659
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-8,296	-8,296	-8,296
[12X Obligated Balance, start of year]	36,363	36,363	36,363
13 Obligations incurred (+)	42,786	61,668	79,709
14 Gross Outlays (-)	-35,035	-52,812	-69,425
16 Recoveries of prior year unpaid obligations, actual (-)	-2,947	-5,031	-6,790
17 Change in uncollected customer payment from Federal sources	2,229	4,935	1,107
18A Ob Bal: Unpaid Obligations, end of period (+)	49,464	48,484	48,153
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-6,067	-3,362	-7,189
[18X Obligated Balance, end of year]	43,397	45,122	40,964

NET OUTLAYS

19A Gross Outlays (+)	35,035	52,812	69,425
19B Offsetting Collections (-)	-42,088	-62,569	-74,409
[19X Net Outlays]	-7,053	-9,757	-4,984

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Library of Congress
 Acct: Fedlink Program and Federal Research Program

Contacts:

OMB Acct: 001-25-4543
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		7,500	7,500	7,500
2A	Recoveries of prior year unpaid obligations, Actual		2,947	5,031	6,790
3D1a	BA: Offsetting Collections - Earned, Collected		19,469	36,832	72,228
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-346	-448	232
3D2a	BA: Change in unfilled customer orders - Advance received		22,619	25,737	2,181
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		-1,883	-4,486	-1,339
	[3DX Orders\Receivables\Collections Subtotal]		39,859	57,635	73,302
6C	Permanently not available: Capital txfr and redemption of debt		-560	-560	-560
7	Total budgetary resources		49,746	69,606	87,032

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations		42,786	61,668	79,709
9B1	Unob Balance, Exempt from apportionment, currently available		6,959	7,937	7,323
11	Total status of budgetary resources		49,746	69,606	87,032

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		44,659	44,659	44,659
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-8,296	-8,296	-8,296
	[12X Obligated Balance, start of year]		36,363	36,363	36,363
13	Obligations incurred (+)		42,786	61,668	79,709
14	Gross Outlays (-)		-35,035	-52,812	-69,425
16	Recoveries of prior year unpaid obligations, actual (-)		-2,947	-5,031	-6,790
17	Change in uncollected customer payment from Federal sources		2,229	4,935	1,107
18A	Ob Bal: Unpaid Obligations, end of period (+)		49,464	48,484	48,153
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-6,067	-3,362	-7,189
	[18X Obligated Balance, end of year]		43,397	45,122	40,964

NET OUTLAYS

19A	Gross Outlays (+)		35,035	52,812	69,425
19B	Offsetting Collections (-)		-42,088	-62,569	-74,409
	[19X Net Outlays]		-7,053	-9,757	-4,984

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Library of Congress
Acct: Gift and Trust Fund Accounts

Contacts: CINDY SCHARF
(202) 707-7061

JAY MILLER
(202) 707-3548

OMB Acct: 001-25-9971
Tres Acct: 03-8022

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -8022 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18	18	18
3A1	BA: Appropriation, Actual			1
7	Total budgetary resources	19	19	19

STATUS OF BUDGETARY RESOURCES

9B1	Unob Balance, Exempt from apportionment, currently available	19	19	19
11	Total status of budgetary resources	19	19	19

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Bureau: Library of Congress
Acct: Gift and Trust Fund Accounts

Contacts: CINDY SCHARF
(202) 707-7061

OMB Acct: 001-25-9971
Tres Acct: 03-8031

JAY MILLER
(202) 707-3548

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -8031 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,479	8,479	8,479
2A	Recoveries of prior year unpaid obligations, Actual	38	494	512
3A1	BA: Appropriation, Actual	1,873	3,691	6,627
3D1a	BA: Offsetting Collections - Earned, Collected	9	9	9
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivable Collections Subtotal]	9	100	9
7	Total budgetary resources	10,399	12,774	15,628

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1,259	3,240	5,690
9B1	Unob Balance, Exempt from apportionment, currently available	9,140	9,534	9,938
11	Total status of budgetary resources	10,399	12,774	15,628

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,048	3,048	3,048
13	Obligations incurred (+)	1,259	3,240	5,690
14	Gross Outlays (-)	-3,329	-3,922	-5,014
16	Recoveries of prior year unpaid obligations, actual (-)	-38	-494	-512
18A	Ob Bal: Unpaid Obligations, end of period (+)	940	1,872	3,212

NET OUTLAYS

19A	Gross Outlays (+)	3,329	3,922	5,014
19B	Offsetting Collections (-) [19X Net Outlays]	-9	-109	-9
		3,320	3,813	5,005

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Bureau: Library of Congress
Acct: Gift and Trust Fund Accounts

Contacts: MICHAEL JOHNSON
(202) 707-7058

JAY MILLER
(202) 707-3548

OMB Acct: 001-25-9971
Tres Acct: 03-8032

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -8032 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	26,389	26,389	26,389
2A	Recoveries of prior year unpaid obligations, Actual	213	392	458
3A1	BA: Appropriation, Actual	9,294	10,864	12,820
3D1a	BA: Offsetting Collections - Earned, Collected	8	8	8
7	Total budgetary resources	35,904	37,652	39,674

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	6,938	11,670	13,706
9B1	Unob Balance, Exempt from apportionment, currently available	28,966	25,982	25,968
11	Total status of budgetary resources	35,904	37,652	39,674

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,839	6,839	6,839
13	Obligations incurred (+)	6,938	11,670	13,706
14	Gross Outlays (-)	-6,534	-12,566	-15,103
16	Recoveries of prior year unpaid obligations, actual (-)	-213	-392	-458
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,030	5,552	4,984

NET OUTLAYS

19A	Gross Outlays (+)	6,534	12,566	15,103
19B	Offsetting Collections (-)	-8	-8	-8
	[19X Net Outlays]	6,526	12,558	15,095

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Acct: Gift and Trust Fund Accounts

Contacts: KATHY JONES
(202) 707-2192

JAY S. MILLER
(202) 707-3548

OMB Acct: 001-25-9971
Tres Acct: 03-8208

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -8208 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	364	364	364
2A	Recoveries of prior year unpaid obligations, Actual	19	21	21
3A1	BA: Appropriation, Actual	124	209	270
7	Total budgetary resources	507	594	655

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	99	169	235
9B1	Unob Balance, Exempt from apportionment, currently available	408	425	420
11	Total status of budgetary resources	507	594	655

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	86	86	86
13	Obligations incurred (+)	99	169	235
14	Gross Outlays (-)	-128	-171	-226
16	Recoveries of prior year unpaid obligations, actual (-)	-19	-21	-21
18A	Ob Bal: Unpaid Obligations, end of period (+)	38	62	74

NET OUTLAYS

19A	Gross Outlays (+)	128	171	226
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Bureau: Library of Congress
Acct: Gift and Trust Fund Accounts

Contacts: MARLENE TORRES
(202) 707-5546

JAY S. MILLER
(202) 707-3548

OMB Acct: 001-25-9971
Tres Acct: 03-8339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -8339 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	861	861	861
3A1	BA: Appropriation, Actual			150
7	Total budgetary resources	861	861	1,010

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations	11	12	81
9B1	Unob Balance, Exempt from apportionment, currently available	849	848	929
11	Total status of budgetary resources	861	861	1,010

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10	10	10
13	Obligations incurred (+)	11	12	81
14	Gross Outlays (-)	-21	-22	-71
18A	Ob Bal: Unpaid Obligations, end of period (+)			20

NET OUTLAYS

19A	Gross Outlays (+)	21	22	71
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
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Acct: Gift and Trust Fund Accounts

Contacts:

OMB Acct: 001-25-9971
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	36,111	36,111	36,111
2A	Recoveries of prior year unpaid obligations, Actual	270	907	991
3A1	BA: Appropriation, Actual	11,291	14,764	19,868
3D1a	BA: Offsetting Collections - Earned, Collected	17	17	17
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]	17	117	17
7	Total budgetary resources	47,690	51,900	56,986

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	8,296	15,079	19,631
8B3	Exempt from Apportionment, Reimbursable Obligations [8X Obligations Subtotal]	11	12	81
9B1	Unob Balance, Exempt from apportionment, currently available	8,307	15,091	19,712
11	Total status of budgetary resources	39,382	36,808	37,274
		47,690	51,900	56,986

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,983	9,983	9,983
13	Obligations incurred (+)	8,307	15,091	19,712
14	Gross Outlays (-)	-10,012	-16,681	-20,414
16	Recoveries of prior year unpaid obligations, actual (-)	-270	-907	-991
18A	Ob Bal: Unpaid Obligations, end of period (+)	8,008	7,486	8,290

NET OUTLAYS

19A	Gross Outlays (+)	10,012	16,681	20,414
19B	Offsetting Collections (-) [19X Net Outlays]	-17	-117	-17
		9,995	16,564	20,397

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
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Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 001-25-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1, 228, 907	1, 238, 100	1, 238, 105
2A	Recoveries of prior year unpaid obligations, Actual	7, 590	17, 387	19, 328
3A1	BA: Appropriation, Actual	714, 200	721, 776	860, 369
3D1a	BA: Offsetting Collections - Earned, Collected	44, 139	77, 184	129, 387
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2, 619	1, 879	-812
3D2a	BA: Change in unfilled customer orders - Advance received	23, 438	25, 886	2, 473
3D2b	BA: Change in unfilled cust orders - Wi thout advance fm Fed sourc	-1, 844	-4, 476	-1, 338
3D3	BA: Offsetting collections - Anticipated, wi thout advance	26, 119	14, 760	
	[3DX Orders\Receivables\Collections Subtotal]	94, 471	115, 233	129, 710
4A	Nonexpenditure transfers, net: Actual transfers, BA	-748	-748	-748
6A	Permanently not avail: Cancellations of expired or no-year accts			-5, 075
6B	Permanently not available: Enacted reductions (-)	-1, 411	-1, 411	-1, 411
6C	Permanently not available: Capital txfr and redemption of debt	-560	-560	-560
7	Total budgetary resources	2, 042, 454	2, 089, 781	2, 239, 712

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	313, 314	647, 843	818, 954
8B3	Exempt from Apportionment, Reimbursable Obligations	66, 019	103, 580	147, 199
	[8X Obligations Subtotal]	379, 333	751, 423	966, 153
9B1	Unob Balance, Exempt from apportionment, currently available	1, 622, 190	1, 307, 676	1, 260, 733
9B2	Unob Balance, Exempt from apportionment, anticipated	26, 119	14, 760	
10C	Unob Balance, Not Available, Other	14, 810	15, 921	12, 828
11	Total status of budgetary resources	2, 042, 454	2, 089, 781	2, 239, 712

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	249, 588	240, 407	240, 408
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-10, 731	-10, 731	-10, 739
	[12X Obligated Balance, start of year]	238, 857	229, 676	229, 669
13	Obligations incurred (+)	379, 331	751, 422	966, 151
14	Gross Outlays (-)	-397, 134	-729, 210	-905, 935
16	Recoveries of prior year unpaid obligations, actual (-)	-7, 590	-17, 387	-19, 328
17	Change in uncollected customer payment from Federal sources	-776	2, 599	2, 153
18A	Ob Bal: Unpaid Obligations, end of period (+)	224, 192	245, 223	281, 291
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-11, 504	-8, 132	-8, 587
	[18X Obligated Balance, end of year]	212, 688	237, 091	272, 704

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Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

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Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		397,134	729,210	905,935
19B	Offsetting Collections (-)		-67,579	-103,069	-131,860
	[19X Net Outlays]	[329,555	626,141	774,075]

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Bureau: Government Printing Office
Acct: Congressional Printing and Binding

Contacts: MICHELLE GIBBS
(202) 512-0843

RICHARD A MATTERO
(202) 512-0843

OMB Acct: 001-30-0203
Tres Acct: 04-0203

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 04- -0203 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		90,000	90,000	90,000
6B Permanently not available: Enacted reductions (-)		-225	-225	-225
7 Total budgetary resources		89,775	89,775	89,775

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	11,842	27,628	49,814	89,775
9B1 Unob Balance, Exempt from apportionment, currently available	-11,842	62,147	39,961	
11 Total status of budgetary resources		89,775	89,775	89,775

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	11,842	27,628	49,814	89,775
14 Gross Outlays (-)	-11,842	-27,628	-49,814	-69,102
18A Ob Bal: Unpaid Obligations, end of period (+)				20,673

NET OUTLAYS

19A Gross Outlays (+)	11,842	27,628	49,814	69,102
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Acct: Congressional Printing and Binding

Contacts: MICHELLE GIBBS
(202) 512-0843

RICHARD A MATTERO
(202) 512-0843

OMB Acct: 001-30-0203
Tres Acct: 04-0203

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 04- -0203 \05

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,097	3,097	3,097	3,097
14 Gross Outlays (-)	-294	-1,440	-1,520	-1,531
18A Ob Bal: Unpaid Obligations, end of period (+)	2,803	1,657	1,577	1,566

NET OUTLAYS

19A Gross Outlays (+)	294	1,440	1,520	1,531
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TAFS: 04- -0203 \07

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,206	13,206	13,206	13,206
14 Gross Outlays (-)	-10,964	-13,206	-13,206	-13,206
18A Ob Bal: Unpaid Obligations, end of period (+)	2,242			

NET OUTLAYS

19A Gross Outlays (+)	10,964	13,206	13,206	13,206
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Contacts:

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual		90,000	90,000	90,000
6B	Permanently not available: Enacted reductions (-)		-225	-225	-225
7	Total budgetary resources		89,775	89,775	89,775

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		11,842	27,628	49,814	89,903
8A3	Exempt from Apportionment, Direct Obligations					-128
	[8X Obligations Subtotal]		11,842	27,628	49,814	89,775
9B1	Unob Balance, Exempt from apportionment, currently available		-11,842	62,147	39,961	
11	Total status of budgetary resources			89,775	89,775	89,775

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		17,621	17,621	17,621	17,621
13	Obligations incurred (+)		11,842	27,628	49,814	89,775
14	Gross Outlays (-)		-23,243	-42,818	-65,730	-85,157
18A	Ob Bal: Unpaid Obligations, end of period (+)		6,220	2,431	1,705	22,239

NET OUTLAYS

19A	Gross Outlays (+)		23,243	42,818	65,730	85,157
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 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Bureau: Government Printing Office
 Acct: Office of Superintendent of Documents: Salaries and Exp

Contacts: MICHELLE GIBBS
 (202) 512-0843

RICHARD A MATTERO
 (202) 512-0843

OMB Acct: 001-30-0201
 Tres Acct: 04-0201

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 04- -0201 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual		35,000	35,000	35,000
6B	Permanently not available: Enacted reductions (-)		-88	-88	-88
7	Total budgetary resources		34,913	34,913	34,913

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		5,363	4,530	9,309
8A3	Exempt from Apportionment, Direct Obligations	326	8,672	17,156	25,603
	[8X Obligations Subtotal]	326	14,035	21,686	34,913
9B1	Unob Balance, Exempt from apportionment, currently available	-326	20,878	13,227	
11	Total status of budgetary resources		34,913	34,913	34,913

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	326	14,035	21,686	34,913
14	Gross Outlays (-)	-326	-8,672	-17,156	-25,603
18A	Ob Bal: Unpaid Obligations, end of period (+)		5,363	4,530	9,309

NET OUTLAYS

19A	Gross Outlays (+)	326	8,672	17,156	25,603
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Acct: Office of Superintendent of Documents: Salaries and Exp

Contacts: MICHELLE GIBBS
(202) 512-0843

RICHARD A MATTERO
(202) 512-0843

OMB Acct: 001-30-0201
Tres Acct: 04-0201

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 04- -0201 \03

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	281	281	281	281
14 Gross Outlays (-)				-281
18A Ob Bal: Unpaid Obligations, end of period (+)	281	281	281	

NET OUTLAYS

19A Gross Outlays (+)				281
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TAFS: 04- -0201 \04

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	52	52	52	52
14 Gross Outlays (-)		-52	-52	-52
18A Ob Bal: Unpaid Obligations, end of period (+)	52			

NET OUTLAYS

19A Gross Outlays (+)		52	52	52
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TAFS: 04- -0201 \05

BUDGETARY RESOURCES

3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	25	25		
7 Total budgetary resources	25	25		

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 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts: MICHELLE GIBBS
 (202) 512-0843

RICHARD A MATTERO
 (202) 512-0843

OMB Acct: 001-30-0201
 Tres Acct: 04-0201

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	25	25		
11 Total status of budgetary resources	25	25		

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,068	2,068	2,093	2,093
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1			-25	-25
[12X Obligated Balance, start of year]	[2,068	2,068	2,068	2,068
13 Obligations incurred (+)	25	25		
14 Gross Outlays (-)	-364	-436	-448	-465
17 Change in uncollected customer payment from Federal sources	-25	-25		
18A Ob Bal: Unpaid Obligations, end of period (+)	1,730	1,658	1,645	1,629
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-25	-25	-25	-25
[18X Obligated Balance, end of year]	[1,705	1,633	1,620	1,604

NET OUTLAYS

19A Gross Outlays (+)	364	436	448	465
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TAFS: 04- -0201 \06

BUDGETARY RESOURCES

3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	112	112		
7 Total budgetary resources	112	112		

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	112	112		
11 Total status of budgetary resources	112	112		

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,434	5,434	5,547	5,547
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1			-112	-112
[12X Obligated Balance, start of year]	[5,434	5,434	5,435	5,435
13 Obligations incurred (+)	112	112		
14 Gross Outlays (-)	-244	-378	-1,300	-1,441
17 Change in uncollected customer payment from Federal sources	-112	-112		
18A Ob Bal: Unpaid Obligations, end of period (+)	5,302	5,168	4,247	4,106
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-112	-112	-112	-112
[18X Obligated Balance, end of year]	[5,190	5,056	4,135	3,994

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 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Government Printing Office
 Acct: Office of Superintendent of Documents: Salaries and Exp

Contacts: MICHELLE GIBBS
 (202) 512-0843

RICHARD A MATTERO
 (202) 512-0843

OMB Acct: 001-30-0201
 Tres Acct: 04-0201

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	244	378	1,300	1,441

TAFS: 04- -0201 \07

BUDGETARY RESOURCES

3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources 8
 7 Total budgetary resources 8

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -2,855 -2,855
 8A3 Exempt from Apportionment, Direct Obligations 8 2,855 2,855
 [8X Obligations Subtotal] [8]
 11 Total status of budgetary resources 8

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 9,809 9,809 9,809 9,809
 13 Obligations incurred (+) 8
 14 Gross Outlays (-) -4,030 -4,277 -4,534 -4,681
 17 Change in uncollected customer payment from Federal sources -8
 18A Ob Bal: Unpaid Obligations, end of period (+) 5,788 5,533 5,276 5,128
 18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) -8
 [18X Obligated Balance, end of year] [5,780 5,533 5,276 5,128]

NET OUTLAYS

19A Gross Outlays (+) 4,030 4,277 4,534 4,681

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
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 Acct: Office of Superintendent of Documents: Salaries and Exp

Contacts:

OMB Acct: 001-30-0201
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		35,000	35,000	35,000
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	145	137		
6B Permanently not available: Enacted reductions (-)		-88	-88	-88
7 Total budgetary resources	145	35,050	34,913	34,913

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		5,363	1,675	6,454
8A3 Exempt from Apportionment, Direct Obligations	471	8,809	20,011	28,458
[8X Obligations Subtotal]	[471	14,172	21,686	34,913]
9B1 Unob Balance, Exempt from apportionment, currently available	-326	20,878	13,227	
11 Total status of budgetary resources	145	35,050	34,913	34,913

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17,644	17,644	17,782	17,782
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1			-137	-137
[12X Obligated Balance, start of year]	[17,644	17,644	17,645	17,645]
13 Obligations incurred (+)	471	14,172	21,686	34,913
14 Gross Outlays (-)	-4,964	-13,815	-23,490	-32,523
17 Change in uncollected customer payment from Federal sources	-145	-137		
18A Ob Bal: Unpaid Obligations, end of period (+)	13,153	18,003	15,979	20,172
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-145	-137	-137	-137
[18X Obligated Balance, end of year]	[13,008	17,866	15,842	20,035]

NET OUTLAYS

19A Gross Outlays (+)	4,964	13,815	23,490	32,523
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Government Printing Office
 Acct: Government Printing Office Revolving Fund

Contacts: MICHELLE GIBBS
 (202) 512-0843

RICHARD A MATTERO
 (202) 512-0843

OMB Acct: 001-30-4505
 Tres Acct: 04-4505

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 04- -4505 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	60,862	60,862	60,862	60,862
3D1a BA: Offsetting Collections - Earned, Collected	272,995	564,133	836,557	1,100,554
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	51,548	35,188	26,797	-1,740
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-24,444	-21,129	-18,072	1,183
[3DX Orders\Receivables\Collections Subtotal]	300,099	578,192	845,282	1,099,997
7 Total budgetary resources	360,962	639,053	906,143	1,160,859

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	276,405	516,402	760,163	1,057,534
9B1 Unob Balance, Exempt from apportionment, currently available	84,557	122,651	145,980	103,325
11 Total status of budgetary resources	360,962	639,053	906,143	1,160,859

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	488,573	488,573	488,573	488,573
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-311,814	-311,814	-311,814	-311,814
[12X Obligated Balance, start of year]	176,759	176,759	176,759	176,759
13 Obligations incurred (+)	276,405	516,402	760,163	1,057,534
14 Gross Outlays (-)	-269,974	-549,130	-808,843	-1,116,085
17 Change in uncollected customer payment from Federal sources	-27,105	-14,059	-8,725	557
18A Ob Bal: Unpaid Obligations, end of period (+)	495,004	455,845	439,893	430,022
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-338,918	-325,873	-320,538	-311,257
[18X Obligated Balance, end of year]	156,086	129,972	119,355	118,769

NET OUTLAYS

19A Gross Outlays (+)	269,974	549,130	808,843	1,116,085
19B Offsetting Collections (-)	-272,995	-564,133	-836,557	-1,100,554
[19X Net Outlays]	-3,021	-15,003	-27,714	15,531

Footnotes for 4th Quarter

1A adjustment required to clear acct

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Government Printing Office
 Acct: Government Printing Office Revolving Fund

Contacts:

OMB Acct: 001-30-4505
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	60,862	60,862	60,862	60,862
3D1a	BA: Offsetting Collections - Earned, Collected	272,995	564,133	836,557	1,100,554
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	51,548	35,188	26,797	-1,740
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-24,444	-21,129	-18,072	1,183
7	Total budgetary resources	300,099	578,192	845,282	1,099,997
		360,962	639,053	906,143	1,160,859

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	276,405	516,402	760,163	1,057,534
9B1	Unob Balance, Exempt from apportionment, currently available	84,557	122,651	145,980	103,325
11	Total status of budgetary resources	360,962	639,053	906,143	1,160,859

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	488,573	488,573	488,573	488,573
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-311,814	-311,814	-311,814	-311,814
		176,759	176,759	176,759	176,759
13	Obligations incurred (+)	276,405	516,402	760,163	1,057,534
14	Gross Outlays (-)	-269,974	-549,130	-808,843	-1,116,085
17	Change in uncollected customer payment from Federal sources	-27,105	-14,059	-8,725	557
18A	Ob Bal: Unpaid Obligations, end of period (+)	495,004	455,845	439,893	430,022
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-338,918	-325,873	-320,538	-311,257
		156,086	129,972	119,355	118,769

NET OUTLAYS

19A	Gross Outlays (+)	269,974	549,130	808,843	1,116,085
19B	Offsetting Collections (-) [19X Net Outlays]	-272,995	-564,133	-836,557	-1,100,554
		-3,021	-15,003	-27,714	15,537

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Government Printing Office
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 001-30-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	60,862	60,862	60,862	60,862
3A1 BA: Appropriation, Actual		125,000	125,000	125,000
3D1a BA: Offsetting Collections - Earned, Collected	272,995	564,133	836,557	1,100,554
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	51,693	35,325	26,797	-1,740
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-24,444	-21,129	-18,072	1,183
6B Permanently not available: Enacted reductions (-)	300,244	578,329	845,282	1,099,997
7 Total budgetary resources		-313	-313	-313
	361,107	763,878	1,030,831	1,285,547
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	11,842	32,991	51,489	96,357
8A3 Exempt from Apportionment, Direct Obligations [8X Obligations Subtotal]	276,876	525,211	780,174	1,085,864
9B1 Unob Balance, Exempt from apportionment, currently available	288,718	558,202	831,663	1,182,222
11 Total status of budgetary resources	72,389	205,676	199,168	103,325
	361,107	763,878	1,030,831	1,285,547
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	523,838	523,838	523,976	523,976
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-311,814	-311,814	-311,951	-311,951
13 Obligations incurred (+)	212,024	212,024	212,025	212,025
14 Gross Outlays (-)	288,718	558,202	831,663	1,182,222
17 Change in uncollected customer payment from Federal sources	-298,181	-605,763	-898,063	-1,233,765
18A Ob Bal: Unpaid Obligations, end of period (+)	-27,250	-14,196	-8,725	557
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	514,377	476,279	457,577	472,433
	-339,063	-326,010	-320,675	-311,394
	175,314	150,269	136,902	161,039
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	298,181	605,763	898,063	1,233,765
19B Offsetting Collections (-) [19X Net Outlays]	-272,995	-564,133	-836,557	-1,100,554
	25,186	41,630	61,506	133,211

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Government Accountability Office
 Acct: Salaries and Expenses [Government Accountability Office]

Contacts: MICHAEL GLICK
 (405) 954-6063

Brandy Thele
 (405) 954-2675

OMB Acct: 001-35-0107
 Tres Acct: 05-0107

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 05- -0107 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	173,722	501,000	501,000	501,000
3D1a BA: Offsetting Collections - Earned, Collected	32	1,563	3,020	2,566
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		13	1,219	12
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		-11	-2,245	
3D3 BA: Offsetting collections - Anticipated, without advance	3,105	1,572	1,142	
[3DX Orders\Receivables\Collections Subtotal]	3,137	3,137	3,136	2,578
6B Permanently not available: Enacted reductions (-)		-1,253	-1,253	-1,253
7 Total budgetary resources	176,858	502,884	502,884	502,325

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	166,554	277,196	378,848	498,549
8B1 Category A, Reimbursable Obligations		865	1,565	2,578
[8X Obligations Subtotal]	166,554	278,061	380,413	501,127
9A1 Unob Balance, Apportioned, Currently available	6,443	223,251	121,329	1,199
9A3 Unob Balance, Apportioned, Anticipated	391	734	723	
10C Unob Balance, Not Available, Other	3,470	838	419	
11 Total status of budgetary resources	176,858	502,884	502,884	502,325

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	166,554	278,061	380,413	501,126
14 Gross Outlays (-)	-81,235	-212,470	-335,068	-444,632
17 Change in uncollected customer payment from Federal sources		-1	1,026	-12
18A Ob Bal: Unpaid Obligations, end of period (+)	85,319	65,591	45,345	56,495
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-1	1,026	-12
[18X Obligated Balance, end of year]	85,319	65,590	46,371	56,483

NET OUTLAYS

19A Gross Outlays (+)	81,235	212,470	335,068	444,632
19B Offsetting Collections (-)	-32	-1,563	-3,020	-2,566
[19X Net Outlays]	81,203	210,907	332,048	442,066

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts: MICHAEL GLICK
 (405) 954-6063

Brandy Thele
 (405) 954-2675

OMB Acct: 001-35-0107
 Tres Acct: 05-0107

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 05- -0107 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	374	374	374	374
7 Total budgetary resources	374	374	374	374

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	14	86	262	276
9A1 Unob Balance, Apportioned, Currently available	360	288	112	98
11 Total status of budgetary resources	374	374	374	374

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	14	86	262	276
14 Gross Outlays (-)	-2	-51	-194	-253
18A Ob Bal: Unpaid Obligations, end of period (+)	12	35	68	23

NET OUTLAYS

19A Gross Outlays (+)	2	51	194	253
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TAFS: 05- -0107 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,089	3,089	3,089	3,089
3D1a BA: Offsetting Collections - Earned, Collected	23	2,641	3,992	6,933
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				168
3D2a BA: Change in unfilled customer orders - Advance received				-91
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	2,651	871	758	125
3D3 BA: Offsetting collections - Anticipated, without advance	2,735	1,904	647	
[3DX Orders\Receivable Collections Subtotal]	5,409	5,416	5,397	7,135
4A Nonexpenditure transfers, net: Actual transfers, BA			250	250
4C Nonexpenditure transfers, net: Actual transfers, unob balances				126
7 Total budgetary resources	8,498	8,505	8,736	10,600

OFFICE OF MANAGEMENT AND BUDGET
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Contacts: MICHAEL GLICK
 (405) 954-6063

Brandy Thele
 (405) 954-2675

OMB Acct: 001-35-0107
 Tres Acct: 05-0107

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			-126	
8B1	Category A, Reimbursable Obligations	461	511	3,704	9,309
	[8X Obligations Subtotal]	[	461	511	3,578
9A1	Unob Balance, Apportioned, Currently available	2,716	1,686	2,894	1,291
9A3	Unob Balance, Apportioned, Anticipated		3,805		
10C	Unob Balance, Not Available, Other	5,321	2,502	2,263	
11	Total status of budgetary resources	8,498	8,505	8,736	10,600

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,233	1,233	1,233	1,233
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-426	-426	-426	-426
	[12X Obligated Balance, start of year]	[	807	807	807
13	Obligations incurred (+)	461	511	3,579	9,309
14	Gross Outlays (-)	-1,483	-1,528	-4,212	-9,576
17	Change in uncollected customer payment from Federal sources	-2,651	-871	-758	-293
18A	Ob Bal: Unpaid Obligations, end of period (+)	210	216	599	966
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,077	-1,297	-1,184	-719
	[18X Obligated Balance, end of year]	[	-2,867	-1,081	-585

NET OUTLAYS

19A	Gross Outlays (+)	1,483	1,528	4,212	9,576
19B	Offsetting Collections (-)	-23	-2,641	-3,992	-6,842
	[19X Net Outlays]	[1,460	-1,113	220

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 001-35-0107
 Tres Acct: 05-0107

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,463	3,463	3,463	3,463
3A1 BA: Appropriation, Actual	173,722	501,000	501,000	501,000
3D1a BA: Offsetting Collections - Earned, Collected	55	4,204	7,012	9,499
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		13	1,219	180
3D2a BA: Change in unfilled customer orders - Advance received				-91
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	2,651	860	-1,487	125
3D3 BA: Offsetting collections - Anticipated, without advance	5,840	3,476	1,789	
[3DX Orders\Receivable Collections Subtotal]	8,546	8,553	8,533	9,713
4A Nonexpenditure transfers, net: Actual transfers, BA			250	250
4C Nonexpenditure transfers, net: Actual transfers, unob balances				126
6B Permanently not available: Enacted reductions (-)		-1,253	-1,253	-1,253
7 Total budgetary resources	185,730	511,763	511,994	513,299

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	166,568	277,282	378,984	498,825
8B1 Category A, Reimbursable Obligations	461	1,376	5,269	11,887
[8X Obligations Subtotal]	167,029	278,658	384,253	510,712
9A1 Unob Balance, Apportioned, Currently available	9,519	225,225	124,335	2,588
9A3 Unob Balance, Apportioned, Anticipated	391	4,539	723	
10C Unob Balance, Not Available, Other	8,791	3,340	2,682	
11 Total status of budgetary resources	185,730	511,763	511,994	513,299

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,233	1,233	1,233	1,233
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-426	-426	-426	-426
[12X Obligated Balance, start of year]	807	807	807	807
13 Obligations incurred (+)	167,029	278,658	384,254	510,711
14 Gross Outlays (-)	-82,720	-214,049	-339,474	-454,461
17 Change in uncollected customer payment from Federal sources	-2,651	-872	268	-305
18A Ob Bal: Unpaid Obligations, end of period (+)	85,541	65,842	46,012	57,484
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,077	-1,298	-158	-731
[18X Obligated Balance, end of year]	82,464	64,544	45,854	56,753

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Government Accountability Office
Acct: Salaries and Expenses [Government Accountability Office]

Contacts:

OMB Acct: 001-35-0107
Tres Acct: 05-0107

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	82,720	214,049	339,474	454,461
19B Offsetting Collections (-)	-55	-4,204	-7,012	-9,408
[19X Net Outlays]	82,665	209,845	332,462	445,053

11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
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 Bureau: Government Accountability Office
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Contacts: MICHAEL GLICK
 (405) 954-6063

OMB Acct: 001-35-0107
 Tres Acct: 05-0107

Brandy Thele
 (405) 954-2675

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 05- -0107 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,846	2,846	2,846	2,846
2A	Recoveries of prior year unpaid obligations, Actual				220
3D1a	BA: Offsetting Collections - Earned, Collected		1	2	62
6A	Permanently not avail: Cancellations of expired or no-year accts				-3,128
7	Total budgetary resources	2,847	2,847	2,848	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			40	
10C	Unob Balance, Not Available, Other	2,847	2,847	2,808	
11	Total status of budgetary resources	2,847	2,847	2,848	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,761	1,761	1,761	1,761
13	Obligations incurred (+)			40	
14	Gross Outlays (-)	-412	-605	-982	-1,541
16	Recoveries of prior year unpaid obligations, actual (-)				-220
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,349	1,156	819	

NET OUTLAYS

19A	Gross Outlays (+)	412	605	982	1,541
19B	Offsetting Collections (-)		-1	-2	-62
	[19X Net Outlays]	412	604	980	1,479

11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Government Accountability Office
 Acct: Salaries and Expenses [Government Accountability Office]

Contacts: MICHAEL GLICK
 (405) 954-6063

Brandy Thele
 (405) 954-2675

OMB Acct: 001-35-0107
 Tres Acct: 05-0107

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 05- -0107 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,064	1,064	1,064	1,064
2A Recoveries of prior year unpaid obligations, Actual	1	1	1	1
3D1a BA: Offsetting Collections - Earned, Collected	6	8	14	16
7 Total budgetary resources	1,070	1,073	1,079	1,081

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1	3	8	8
10C Unob Balance, Not Available, Other	1,070	1,070	1,071	1,073
11 Total status of budgetary resources	1,070	1,073	1,079	1,081

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	803	803	803	803
13 Obligations incurred (+)	1	3	8	8
14 Gross Outlays (-)	-13	-16	-241	-281
16 Recoveries of prior year unpaid obligations, actual (-)	-1	-1	-1	-1
18A Ob Bal: Unpaid Obligations, end of period (+)	790	789	569	529

NET OUTLAYS

19A Gross Outlays (+)	13	16	241	281
19B Offsetting Collections (-)	-6	-8	-14	-16
[19X Net Outlays]	7	8	227	265

TAFS: 05- -0107 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	866	866	866	866
2A Recoveries of prior year unpaid obligations, Actual	25	25	25	25
3D1a BA: Offsetting Collections - Earned, Collected	17	22	69	75
7 Total budgetary resources	908	913	960	966

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	10	7	16	19
10C Unob Balance, Not Available, Other	898	906	944	947
11 Total status of budgetary resources	908	913	960	966

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	972	972	972	972
13 Obligations incurred (+)	10	7	16	19
14 Gross Outlays (-)	-172	-181	-237	-243
16 Recoveries of prior year unpaid obligations, actual (-)	-25	-25	-25	-25
18A Ob Bal: Unpaid Obligations, end of period (+)	786	773	726	723

NET OUTLAYS

19A Gross Outlays (+)	172	181	237	243
19B Offsetting Collections (-)	-17	-22	-69	-75
[19X Net Outlays]	[155	159	168	169]

TAFS: 05- -0107 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	911	911	911	911
2A Recoveries of prior year unpaid obligations, Actual	49	49	50	76
3D1a BA: Offsetting Collections - Earned, Collected	21	32	53	61
7 Total budgetary resources	981	992	1,015	1,049

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	72	114	123	123
10C Unob Balance, Not Available, Other	910	879	892	925
11 Total status of budgetary resources	981	992	1,015	1,049

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,205	3,205	3,205	3,205
13 Obligations incurred (+)	72	114	123	123
14 Gross Outlays (-)	-875	-1,440	-1,766	-1,828
16 Recoveries of prior year unpaid obligations, actual (-)	-49	-49	-50	-76
18A Ob Bal: Unpaid Obligations, end of period (+)	2,353	1,830	1,511	1,424
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	875	1,440	1,766	1,828
19B Offsetting Collections (-)	-21	-32	-53	-61
[19X Net Outlays]	[854	1,408	1,713	1,767]

TAFS: 05- -0107 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	733	733	733	733
2A Recoveries of prior year unpaid obligations, Actual	907	1,048	1,376	1,691
3D1a BA: Offsetting Collections - Earned, Collected	621	1,246	1,248	750
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	621	-551	-564	-564
7 Total budgetary resources	2,261	2,476	2,793	2,610

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	321	1,582	1,672	1,388
10C Unob Balance, Not Available, Other	1,941	894	1,120	1,222
11 Total status of budgetary resources	2,261	2,476	2,793	2,610

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	46,633	46,633	46,633	46,633
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	[-564	-564	-564	-564
13 Obligations incurred (+)	46,069	46,069	46,069	46,069]
14 Gross Outlays (-)	321	1,582	1,672	1,388
16 Recoveries of prior year unpaid obligations, actual (-)	-29,625	-35,124	-41,337	-42,041
17 Change in uncollected customer payment from Federal sources	-907	-1,048	-1,376	-1,691
18A Ob Bal: Unpaid Obligations, end of period (+)	551	564	564	564
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	16,422	12,043	5,593	4,289
[18X Obligated Balance, end of year]	[-564	-13	5,593	4,289]
	15,858	12,030		

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	29,625	35,124	41,337	42,041
19B Offsetting Collections (-)	-621	-1,246	-1,248	-750
[19X Net Outlays]	[29,004	33,878	40,089	41,291

TAFS: 05- -0107 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	126	126	126	126
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-126
7 Total budgetary resources	126	126	126	

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			126	
10C Unob Balance, Not Available, Other	126	126		
11 Total status of budgetary resources	126	126	126	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)			126	
14 Gross Outlays (-)			-126	

NET OUTLAYS

19A Gross Outlays (+)			126	
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OFFICE OF MANAGEMENT AND BUDGET
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 Tres Acct: 05-0107

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,546	6,546	6,546	6,546
2A	Recoveries of prior year unpaid obligations, Actual	982	1,123	1,452	2,013
3D1a	BA: Offsetting Collections - Earned, Collected	665	1,309	1,386	964
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	665	-551 758	-564 822	-564 400
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-126
6A	Permanently not avail: Cancellations of expired or no-year accts				-3,128
7	Total budgetary resources	8,193	8,427	8,821	5,706

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	404	1,706	1,985	1,538
10C	Unob Balance, Not Available, Other	7,792	6,722	6,835	4,167
11	Total status of budgetary resources	8,193	8,427	8,821	5,706

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	53,374	53,374	53,374	53,374
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-564 52,810	-564 52,810	-564 52,810	-564 52,810
13	Obligations incurred (+)	404	1,706	1,985	1,538
14	Gross Outlays (-)	-31,097	-37,366	-44,689	-45,934
16	Recoveries of prior year unpaid obligations, actual (-)	-982	-1,123	-1,452	-2,013
17	Change in uncollected customer payment from Federal sources		551	564	564
18A	Ob Bal: Unpaid Obligations, end of period (+)	21,700	16,591	9,218	6,965
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-564 21,136	-13 16,578		

NET OUTLAYS

19A	Gross Outlays (+)	31,097	37,366	44,689	45,934
19B	Offsetting Collections (-) [19X Net Outlays]	-665 30,432	-1,309 36,057	-1,386 43,303	-964 44,970

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,009	10,009	10,009	10,009
2A	Recoveries of prior year unpaid obligations, Actual	982	1,123	1,452	2,013
3A1	BA: Appropriation, Actual	173,722	501,000	501,000	501,000
3D1a	BA: Offsetting Collections - Earned, Collected	720	5,513	8,398	10,463
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-538	655	-384
3D2a	BA: Change in unfilled customer orders - Advance received				-91
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	2,651	860	-1,487	125
3D3	BA: Offsetting collections - Anticipated, without advance	5,840	3,476	1,789	
	[3DX Orders\Receivables\Collections Subtotal]	9,211	9,311	9,355	10,113
4A	Nonexpenditure transfers, net: Actual transfers, BA			250	250
6A	Permanently not avail: Cancellations of expired or no-year accts				-3,128
6B	Permanently not available: Enacted reductions (-)		-1,253	-1,253	-1,253
7	Total budgetary resources	193,923	520,190	520,815	519,005

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	166,972	278,988	380,969	500,363
8B1	Category A, Reimbursable Obligations	461	1,376	5,269	11,887
	[8X Obligations Subtotal]	167,433	280,364	386,238	512,250
9A1	Unob Balance, Apportioned, Currently available	9,519	225,225	124,335	2,588
9A3	Unob Balance, Apportioned, Anticipated	391	4,539	723	
10C	Unob Balance, Not Available, Other	16,583	10,062	9,517	4,167
11	Total status of budgetary resources	193,923	520,190	520,815	519,005

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	54,607	54,607	54,607	54,607
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-990	-990	-990	-990
	[12X Obligated Balance, start of year]	53,617	53,617	53,617	53,617
13	Obligations incurred (+)	167,433	280,364	386,239	512,249
14	Gross Outlays (-)	-113,817	-251,415	-384,163	-500,395
16	Recoveries of prior year unpaid obligations, actual (-)	-982	-1,123	-1,452	-2,013
17	Change in uncollected customer payment from Federal sources	-2,651	-321	832	259
18A	Ob Bal: Unpaid Obligations, end of period (+)	107,241	82,433	55,230	64,449
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,641	-1,311	-158	-731
	[18X Obligated Balance, end of year]	103,600	81,122	55,072	63,718

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Acct: Salaries and Expenses [Government Accountability Office] Contacts:

OMB Acct: 001-35-0107
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	113,817	251,415	384,163	500,395
19B Offsetting Collections (-)	-720	-5,513	-8,398	-10,372
[19X Net Outlays]	[113,097	245,902	375,765	490,023]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: United States Tax Court
Acct: Salaries and Expenses [United States Tax Court]

Contacts: KAY M. RUTTER
(202) 521-4597

JOSEPH L. HARDY JR.
(202) 521-4599

OMB Acct: 001-40-0100
Tres Acct: 23-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 23- -0100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	46,643
7 Total budgetary resources	46,643

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	45,504
9A1 Unob Balance, Apportioned, Currently available	1,139
11 Total status of budgetary resources	46,643

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	45,504
14 Gross Outlays (-)	-38,931
18A Ob Bal: Unpaid Obligations, end of period (+)	6,573

NET OUTLAYS

19A Gross Outlays (+)	38,931
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Legislative Branch
Bureau: United States Tax Court
Acct: Salaries and Expenses [United States Tax Court]

Contacts: KAY M. RUTTER
(202) 521-4597

JOSEPH L. HARDY JR.
(202) 521-4599

OMB Acct: 001-40-0100
Tres Acct: 23-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 23- -0100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,155
6A	Permanently not avail: Cancellations of expired or no-year accts	-2,410
7	Total budgetary resources	-255

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-123
8A3	Exempt from Apportionment, Direct Obligations	-131
	[8X Obligations Subtotal]	-254
11	Total status of budgetary resources	-255

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	255
13	Obligations incurred (+)	-255

TAFS: 23- -0100 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	195
7	Total budgetary resources	195

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	195
11	Total status of budgetary resources	195

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	449
18A	Ob Bal: Unpaid Obligations, end of period (+)	449

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Legislative Branch
Bureau: United States Tax Court
Acct: Salaries and Expenses [United States Tax Court]

Contacts: KAY M. RUTTER
(202) 521-4597

JOSEPH L. HARDY JR.
(202) 521-4599

OMB Acct: 001-40-0100
Tres Acct: 23-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 23- -0100 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 846
7 Total budgetary resources 846

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations 100
8A3 Exempt from Apportionment, Direct Obligations -100
10C Unob Balance, Not Available, Other 846
11 Total status of budgetary resources 846

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 964
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 -4
 [12X Obligated Balance, start of year] [964
14 Gross Outlays (-) -100
18A Ob Bal: Unpaid Obligations, end of period (+) 865
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) -4
 [18X Obligated Balance, end of year] [865

NET OUTLAYS

19A Gross Outlays (+) 100

TAFS: 23- -0100 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 4,268
7 Total budgetary resources 4,268

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 (202) 521-4599

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-129
10C Unob Balance, Not Available, Other	4,397
11 Total status of budgetary resources	4,268

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,122
13 Obligations incurred (+)	-129
14 Gross Outlays (-)	-647
18A Ob Bal: Unpaid Obligations, end of period (+)	3,346

NET OUTLAYS

19A Gross Outlays (+)	647
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TAFS: 23- -0100 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,709
7 Total budgetary resources	2,709

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	1,137
10C Unob Balance, Not Available, Other	1,572
11 Total status of budgetary resources	2,709

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,818
13 Obligations incurred (+)	1,137
14 Gross Outlays (-)	-7,170
18A Ob Bal: Unpaid Obligations, end of period (+)	786

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Legislative Branch
Bureau: United States Tax Court
Acct: Salaries and Expenses [United States Tax Court]

Contacts: KAY M. RUTTER
(202) 521-4597

JOSEPH L. HARDY JR.
(202) 521-4599

OMB Acct: 001-40-0100
Tres Acct: 23-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)

7,170

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Agency: Legislative Branch
Bureau: United States Tax Court

Contacts:

Acct: Salaries and Expenses [United States Tax Court]

OMB Acct: 001-40-0100
Tres Acct: 23-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,173
6A	Permanently not avail: Cancellations of expired or no-year accts	-2,410
7	Total budgetary resources	7,763

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-152
8A3	Exempt from Apportionment, Direct Obligations	906
	[8X Obligations Subtotal]	754
10C	Unob Balance, Not Available, Other	7,010
11	Total status of budgetary resources	7,763

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,608
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4
	[12X Obligated Balance, start of year]	12,604
13	Obligations incurred (+)	753
14	Gross Outlays (-)	-7,917
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,446
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4
	[18X Obligated Balance, end of year]	5,442

NET OUTLAYS

19A	Gross Outlays (+)	7,917
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Agency: Legislative Branch
Bureau: United States Tax Court
Acct: Salaries and Expenses [United States Tax Court]

Contacts: KAY M. RUTTER
(202) 521-4597

JOSEPH L. HARDY JR.
(202) 521-4599

OMB Acct: 001-40-0100
Tres Acct: 23-5023

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 23- -5023 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	420
3A1	BA: Appropriation, Actual	12
7	Total budgetary resources	432

STATUS OF BUDGETARY RESOURCES

9B1	Unob Balance, Exempt from apportionment, currently available	432
11	Total status of budgetary resources	432

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Legislative Branch
Bureau: United States Tax Court
Acct: Tax Court Judges Survivors Annuity Fund

Contacts: KAY M. RUTTER
(202) 521-4597

JOSEPH L. HARDY JR.
(202) 521-4599

OMB Acct: 001-40-8115
Tres Acct: 23-8115

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 23- -8115 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,000
7	Total budgetary resources	1,000

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	436
9B1	Unob Balance, Exempt from apportionment, currently available	564
11	Total status of budgetary resources	1,000

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	436
14	Gross Outlays (-)	-436

NET OUTLAYS

19A	Gross Outlays (+)	436
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: United States Tax Court

Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 001-40-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				11,593
3A1	BA: Appropriation, Actual				46,655
6A	Permanently not avail: Cancellations of expired or no-year accts				-2,410
7	Total budgetary resources				55,838

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-152
8A3	Exempt from Apportionment, Direct Obligations				46,846
	[8X Obligations Subtotal]				46,694
9A1	Unob Balance, Apportioned, Currently available				1,139
9B1	Unob Balance, Exempt from apportionment, currently available				996
10C	Unob Balance, Not Available, Other				7,010
11	Total status of budgetary resources				55,838

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				12,608
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-4
	[12X Obligated Balance, start of year]				12,604
13	Obligations incurred (+)				46,693
14	Gross Outlays (-)				-47,284
18A	Ob Bal: Unpaid Obligations, end of period (+)				12,019
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-4
	[18X Obligated Balance, end of year]				12,019

NET OUTLAYS

19A	Gross Outlays (+)				47,284
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: Medicare Payment Advisory Commission

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 001-45-1550
 Tres Acct: 48-1550

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -1550 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	10,748			
3D5a BA: Expenditure transfers from trust funds - Collected		10,560	10,560	10,560
7 Total budgetary resources	10,748	10,560	10,560	10,560

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,529	4,997	6,779	10,284
9A1 Unob Balance, Apportioned, Currently available	1,500	5,563	3,782	276
10C Unob Balance, Not Available, Other	7,719			
11 Total status of budgetary resources	10,748	10,560	10,560	10,560

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,529	4,997	6,779	10,284
14 Gross Outlays (-)	-1,406	-3,600	-5,758	-8,058
18A Ob Bal: Unpaid Obligations, end of period (+)	123	1,398	1,021	2,226

NET OUTLAYS

19A Gross Outlays (+)	1,406	3,600	5,758	8,058
19B Offsetting Collections (-)		-10,560	-10,560	-10,560
[19X Net Outlays]	[1,406	-6,960	-4,802	-2,502

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Medicare Payment Advisory Commission

Contacts: ANNA GOLDEN
(816) 823-1646

HAMER LEGETTE
(816) 926-5072

OMB Acct: 001-45-1550
Tres Acct: 48-1550

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -1550 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	357	357	357	357
6A	Permanently not avail: Cancellations of expired or no-year accts				-357
7	Total budgetary resources	357	357	357	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	357	357	357	
11	Total status of budgetary resources	357	357	357	

TAFS: 48- -1550 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	367	367	367	367
7	Total budgetary resources	367	367	367	367

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	367	367	367	367
11	Total status of budgetary resources	367	367	367	367

TAFS: 48- -1550 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	302	302	302	302
2A	Recoveries of prior year unpaid obligations, Actual		1	27	27
7	Total budgetary resources	302	303	329	329

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: Medicare Payment Advisory Commission

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 001-45-1550
 Tres Acct: 48-1550

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	302	303	329	329
11 Total status of budgetary resources	302	303	329	329

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	29	29	29	29
14 Gross Outlays (-)	5	-2	-2	-2
16 Recoveries of prior year unpaid obligations, actual (-)		-1	-27	-27
18A Ob Bal: Unpaid Obligations, end of period (+)	34	25		

NET OUTLAYS

19A Gross Outlays (+)	-5	2	2	2
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TAFS: 48- -1550 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,058	1,058	1,058	1,058
2A Recoveries of prior year unpaid obligations, Actual		19	23	106
7 Total budgetary resources	1,058	1,077	1,082	1,165

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				14
10C Unob Balance, Not Available, Other	1,058	1,077	1,082	1,151
11 Total status of budgetary resources	1,058	1,077	1,082	1,165

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	256	256	256	256
13 Obligations incurred (+)				14
14 Gross Outlays (-)	-83	-113	-122	-164
16 Recoveries of prior year unpaid obligations, actual (-)		-19	-23	-106
18A Ob Bal: Unpaid Obligations, end of period (+)	174	125	112	

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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: Medicare Payment Advisory Commission

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 001-45-1550
 Tres Acct: 48-1550

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	83	113	122	164

TAFS: 48- -1550 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,796	1,796	1,796	1,796
2A Recoveries of prior year unpaid obligations, Actual	81	83	128	188
7 Total budgetary resources	1,877	1,879	1,925	1,984

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	9	10	10	49
10C Unob Balance, Not Available, Other	1,869	1,869	1,915	1,936
11 Total status of budgetary resources	1,877	1,879	1,925	1,984

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,100	2,100	2,100	2,100
13 Obligations incurred (+)	9	10	10	49
14 Gross Outlays (-)	-620	-1,195	-1,522	-1,812
16 Recoveries of prior year unpaid obligations, actual (-)	-81	-83	-128	-188
18A Ob Bal: Unpaid Obligations, end of period (+)	1,407	832	459	148

NET OUTLAYS

19A Gross Outlays (+)	620	1,195	1,522	1,812
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Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Medicare Payment Advisory Commission

Contacts:

OMB Acct: 001-45-1550
Tres Acct: 48-1550

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,880	3,880	3,880	3,880
2A	Recoveries of prior year unpaid obligations, Actual	81	103	178	321
6A	Permanently not avail: Cancellations of expired or no-year accts				-357
7	Total budgetary resources	3,961	3,983	4,060	3,845

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	9	10	10	63
10C	Unob Balance, Not Available, Other	3,953	3,973	4,050	3,783
11	Total status of budgetary resources	3,961	3,983	4,060	3,845

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,385	2,385	2,385	2,385
13	Obligations incurred (+)	9	10	10	63
14	Gross Outlays (-)	-698	-1,310	-1,646	-1,978
16	Recoveries of prior year unpaid obligations, actual (-)	-81	-103	-178	-321
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,615	982	571	148

NET OUTLAYS

19A	Gross Outlays (+)	698	1,310	1,646	1,978
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: Medicare Payment Advisory Commission

Contacts:

OMB Acct: 001-45-1550
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	3,880	3,880	3,880	3,880
2A Recoveries of prior year unpaid obligations, Actual	81	103	178	321
3A1 BA: Appropriation, Actual	10,748			
3D5a BA: Expenditure transfers from trust funds - Collected		10,560	10,560	10,560
6A Permanently not avail: Cancellations of expired or no-year accts				-357
7 Total budgetary resources	14,709	14,543	14,620	14,405
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	1,538	5,007	6,789	10,347
9A1 Unob Balance, Apportioned, Currently available	1,500	5,563	3,782	276
10C Unob Balance, Not Available, Other	11,672	3,973	4,050	3,783
11 Total status of budgetary resources	14,709	14,543	14,620	14,405
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,385	2,385	2,385	2,385
13 Obligations incurred (+)	1,538	5,007	6,789	10,347
14 Gross Outlays (-)	-2,104	-4,910	-7,404	-10,036
16 Recoveries of prior year unpaid obligations, actual (-)	-81	-103	-178	-321
18A Ob Bal: Unpaid Obligations, end of period (+)	1,738	2,380	1,592	2,374
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,104	4,910	7,404	10,036
19B Offsetting Collections (-)		-10,560	-10,560	-10,560
[19X Net Outlays]	[2,104	-5,650	-3,156	-524

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: United States-China Economic and Security Review Commis

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 001-45-2973
 Tres Acct: 48-2973

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -2973 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,031	1,031	1,031	1,031
2A Recoveries of prior year unpaid obligations, Actual	1	1	2	2
7 Total budgetary resources	1,032	1,032	1,033	1,033

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	51	756	976	1,027
9A1 Unob Balance, Apportioned, Currently available	982	276	57	6
11 Total status of budgetary resources	1,032	1,032	1,033	1,033

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	144	144	144	144
13 Obligations incurred (+)	51	756	976	1,027
14 Gross Outlays (-)	-136	-622	-1,005	-1,164
16 Recoveries of prior year unpaid obligations, actual (-)	-1	-1	-2	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	58	277	114	5

NET OUTLAYS

19A Gross Outlays (+)	136	622	1,005	1,164
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TAFS: 48- -2973 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	4,000	4,000	4,000	4,000
6B Permanently not available: Enacted reductions (-)		-32	-32	-32
7 Total budgetary resources	4,000	3,968	3,968	3,968

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	517	801	1,236	2,433
9A1 Unob Balance, Apportioned, Currently available	229	3,167	2,732	1,534
10C Unob Balance, Not Available, Other	3,254			
11 Total status of budgetary resources	4,000	3,968	3,968	3,968

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: United States-China Economic and Security Review Commis

Contacts: ANNA GOLDEN
 (816) 823-1646

OMB Acct: 001-45-2973
 Tres Acct: 48-2973

HAMER LEGETTE
 (816) 926-5072

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)	517	801	1,236	2,433
14 Gross Outlays (-)	-476	-599	-1,176	-1,856
18A Ob Bal: Unpaid Obligations, end of period (+)	41	202	60	578
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	476	599	1,176	1,856

TAFS: 48- -2973 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	85	85	85	85
3D1a BA: Offsetting Collections - Earned, Collected	1	1	1	1
7 Total budgetary resources	86	86	86	86

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		-1	-1	-1
9A1 Unob Balance, Apportioned, Currently available	86	87	87	87
11 Total status of budgetary resources	86	86	86	86

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1	1	1	1
13 Obligations incurred (+)		-1	-1	-1
18A Ob Bal: Unpaid Obligations, end of period (+)	1			

NET OUTLAYS

19B Offsetting Collections (-)	-1	-1	-1	-1
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: United States-China Economic and Security Review Commis

Contacts:

OMB Acct: 001-45-2973
 Tres Acct: 48-2973

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,116	1,116	1,116	1,116
2A	Recoveries of prior year unpaid obligations, Actual	1	1	2	2
3A1	BA: Appropriation, Actual	4,000	4,000	4,000	4,000
3D1a	BA: Offsetting Collections - Earned, Collected	1	1	1	1
6B	Permanently not available: Enacted reductions (-)		-32	-32	-32
7	Total budgetary resources	5,118	5,086	5,087	5,087

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	568	1,556	2,211	3,459
9A1	Unob Balance, Apportioned, Currently available	1,297	3,530	2,876	1,627
10C	Unob Balance, Not Available, Other	3,254			
11	Total status of budgetary resources	5,118	5,086	5,087	5,087

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	145	145	145	145
13	Obligations incurred (+)	568	1,556	2,211	3,459
14	Gross Outlays (-)	-612	-1,221	-2,181	-3,020
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-1	-2	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	100	479	174	583

NET OUTLAYS

19A	Gross Outlays (+)	612	1,221	2,181	3,020
19B	Offsetting Collections (-)	-1	-1	-1	-1
	[19X Net Outlays]	611	1,220	2,180	3,019

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: United States-China Economic and Security Review Commis

Contacts: ANNA GOLDEN
(816) 823-1646

HAMER LEGETTE
(816) 926-5072

OMB Acct: 001-45-2973
Tres Acct: 48-2973

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -2973 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6	6	6	6
7	Total budgetary resources	6	6	6	6

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	6	6	6	6
11	Total status of budgetary resources	6	6	6	6

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	37	37	37	37
14	Gross Outlays (-)	-35	-35	-35	-35
18A	Ob Bal: Unpaid Obligations, end of period (+)	2	2	2	2

NET OUTLAYS

19A	Gross Outlays (+)	35	35	35	35
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: United States-China Economic and Security Review Commis

Contacts:

OMB Acct: 001-45-2973
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,122	1,122	1,122	1,122
2A	Recoveries of prior year unpaid obligations, Actual	1	1	2	2
3A1	BA: Appropriation, Actual	4,000	4,000	4,000	4,000
3D1a	BA: Offsetting Collections - Earned, Collected	1	1	1	1
6B	Permanently not available: Enacted reductions (-)		-32	-32	-32
7	Total budgetary resources	5,124	5,092	5,093	5,093

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	568	1,556	2,211	3,459
9A1	Unob Balance, Apportioned, Currently available	1,297	3,530	2,876	1,627
10C	Unob Balance, Not Available, Other	3,260	6	6	6
11	Total status of budgetary resources	5,124	5,092	5,093	5,093

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	182	182	182	182
13	Obligations incurred (+)	568	1,556	2,211	3,459
14	Gross Outlays (-)	-647	-1,256	-2,216	-3,055
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-1	-2	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	102	481	176	585

NET OUTLAYS

19A	Gross Outlays (+)	647	1,256	2,216	3,055
19B	Offsetting Collections (-)	-1	-1	-1	-1
	[19X Net Outlays]	646	1,255	2,215	3,054

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Commission on International Religious Freedom

Contacts: ANNA GOLDEN
(816) 823-1646

HAMER LEGETTE
(816) 926-5072

OMB Acct: 001-45-2975
Tres Acct: 48-2975

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -2975 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27	27	27	27
2A	Recoveries of prior year unpaid obligations, Actual		111	111	111
7	Total budgetary resources	27	138	138	138

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6	25	27	137
9A1	Unob Balance, Apportioned, Currently available	21	112	111	
11	Total status of budgetary resources	27	138	138	138

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	279	279	279	279
13	Obligations incurred (+)	6	25	27	137
14	Gross Outlays (-)	-174	-193	-194	-197
16	Recoveries of prior year unpaid obligations, actual (-)		-111	-111	-111
18A	Ob Bal: Unpaid Obligations, end of period (+)	111			108

NET OUTLAYS

19A	Gross Outlays (+)	174	193	194	197
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TAFS: 48- -2975 08\09

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	3,300	3,300	3,300	3,300
6B	Permanently not available: Enacted reductions (-)		-27	-27	-27
7	Total budgetary resources	3,300	3,273	3,273	3,273

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	780	1,665	2,612	3,245
9A1	Unob Balance, Apportioned, Currently available	38	1,608	661	28
10C	Unob Balance, Not Available, Other	2,482			
11	Total status of budgetary resources	3,300	3,273	3,273	3,273

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
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 Acct: Commission on International Religious Freedom

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 001-45-2975
 Tres Acct: 48-2975

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)	780	1,665	2,612	3,245
14 Gross Outlays (-)	-740	-1,585	-2,531	-3,176
18A Ob Bal: Unpaid Obligations, end of period (+)	40	80	81	70

NET OUTLAYS

19A Gross Outlays (+)	740	1,585	2,531	3,176
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Footnotes for 4th Quarter

8A2 Will research in FY 2009

TAFS: 48- -2975 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	590	590	590	590
2A Recoveries of prior year unpaid obligations, Actual	26	26	95	118
7 Total budgetary resources	616	616	685	708

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	46	63	44	209
9A1 Unob Balance, Apportioned, Currently available	570	553	641	499
11 Total status of budgetary resources	616	616	685	708

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	146	146	146	146
13 Obligations incurred (+)	46	63	44	209
14 Gross Outlays (-)	-46	-63	-44	-233
16 Recoveries of prior year unpaid obligations, actual (-)	-26	-26	-95	-118
18A Ob Bal: Unpaid Obligations, end of period (+)	120	120	51	4

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Commission on International Religious Freedom

Contacts: ANNA GOLDEN
(816) 823-1646

HAMER LEGETTE
(816) 926-5072

OMB Acct: 001-45-2975
Tres Acct: 48-2975

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	46	63	44	233
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Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Commission on International Religious Freedom

Contacts:

OMB Acct: 001-45-2975
Tres Acct: 48-2975

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	617	617	617	617
2A	Recoveries of prior year unpaid obligations, Actual	26	137	206	229
3A1	BA: Appropriation, Actual	3,300	3,300	3,300	3,300
6B	Permanently not available: Enacted reductions (-)		-27	-27	-27
7	Total budgetary resources	3,943	4,027	4,096	4,119

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	832	1,753	2,683	3,591
9A1	Unob Balance, Apportioned, Currently available	629	2,273	1,413	527
10C	Unob Balance, Not Available, Other	2,482			
11	Total status of budgetary resources	3,943	4,027	4,096	4,119

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	425	425	425	425
13	Obligations incurred (+)	832	1,753	2,683	3,591
14	Gross Outlays (-)	-960	-1,841	-2,769	-3,606
16	Recoveries of prior year unpaid obligations, actual (-)	-26	-137	-206	-229
18A	Ob Bal: Unpaid Obligations, end of period (+)	271	200	132	182

NET OUTLAYS

19A	Gross Outlays (+)	960	1,841	2,769	3,606
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11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Commission on International Religious Freedom

Contacts: ANNA GOLDEN
(816) 823-1646

HAMER LEGETTE
(816) 926-5072

OMB Acct: 001-45-2975
Tres Acct: 48-2975

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -2975 06\07

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual	13	13	27	27
7 Total budgetary resources	13	13	27	27

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	13	13	27	27
11 Total status of budgetary resources	13	13	27	27

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	29	29	29	29
16 Recoveries of prior year unpaid obligations, actual (-)	-13	-13	-27	-27
18A Ob Bal: Unpaid Obligations, end of period (+)	15	15	2	2

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Commission on International Religious Freedom

Contacts:

OMB Acct: 001-45-2975
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	617	617	617	617
2A	Recoveries of prior year unpaid obligations, Actual	39	150	233	256
3A1	BA: Appropriation, Actual	3,300	3,300	3,300	3,300
6B	Permanently not available: Enacted reductions (-)		-27	-27	-27
7	Total budgetary resources	3,956	4,040	4,123	4,146

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	832	1,753	2,683	3,591
9A1	Unob Balance, Apportioned, Currently available	629	2,273	1,413	527
10C	Unob Balance, Not Available, Other	2,495	13	27	27
11	Total status of budgetary resources	3,956	4,040	4,123	4,146

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	454	454	454	454
13	Obligations incurred (+)	832	1,753	2,683	3,591
14	Gross Outlays (-)	-960	-1,841	-2,769	-3,606
16	Recoveries of prior year unpaid obligations, actual (-)	-39	-150	-233	-256
18A	Ob Bal: Unpaid Obligations, end of period (+)	286	215	134	184

NET OUTLAYS

19A	Gross Outlays (+)	960	1,841	2,769	3,606
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11/16/08
19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: National Commission on Terrorist Attacks upon the United States

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 001-45-1501
Tres Acct: 09-1501

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -1501 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,470	1,470	1,470	1,470
7	Total budgetary resources	1,470	1,470	1,470	1,470

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,470	1,470	1,470	1,470
11	Total status of budgetary resources	1,470	1,470	1,470	1,470

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: National Commission on Terrorist Attacks upon the United States

Contacts:

OMB Acct: 001-45-1501
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,470	1,470	1,470	1,470
7	Total budgetary resources	1,470	1,470	1,470	1,470

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,470	1,470	1,470	1,470
11	Total status of budgetary resources	1,470	1,470	1,470	1,470

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Other Legislative Branch Boards and Commissions

Contacts: LISA MCCARTHY
(202) 707-1301

JAY MILLER
202-707354

OMB Acct: 001-45-9911
Tres Acct: 00-5509

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 00- -5509 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	566	566	566
3A1	BA: Appropriation, Actual	10	15	16
7	Total budgetary resources	576	580	582

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	34	33	34
9B1	Unob Balance, Exempt from apportionment, currently available	542	547	548
11	Total status of budgetary resources	576	580	582

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	34	33	34
14	Gross Outlays (-)	-33	-33	-33
18A	Ob Bal: Unpaid Obligations, end of period (+)	1		

NET OUTLAYS

19A	Gross Outlays (+)	33	33	33
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Other Legislative Branch Boards and Commissions

Contacts: MICHAEL JOHNSON
(202) 707-7058

JAY MILLER
(202) 707-3548

OMB Acct: 001-45-9911
Tres Acct: 03-5075

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 03- -5075 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	59	59	59
3A1	BA: Appropriation, Actual	1	1	2
7	Total budgetary resources	60	61	61

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1	1	1
9B1	Unob Balance, Exempt from apportionment, currently available	59	60	60
11	Total status of budgetary resources	60	61	61

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8	8	8
13	Obligations incurred (+)	1	1	1
14	Gross Outlays (-)	-1	-1	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	8	8	8

NET OUTLAYS

19A	Gross Outlays (+)	1	1	1
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: Other Legislative Branch Boards and Commissions

Contacts: MICHAEL GLICK
 (405) 954-6063

Brandy Thele
 (405) 954-2675

OMB Acct: 001-45-9911
 Tres Acct: 09-0110

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -0110 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	157	157	157	157
7 Total budgetary resources	157	157	157	157

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	154	82	82	157
9A1 Unob Balance, Apportioned, Currently available	3	75	75	
11 Total status of budgetary resources	157	157	157	157

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	75	75	75	75
13 Obligations incurred (+)	154	82	82	157
14 Gross Outlays (-)	-154	-157	-157	-232
18A Ob Bal: Unpaid Obligations, end of period (+)	75			

NET OUTLAYS

19A Gross Outlays (+)	154	157	157	232
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TAFS: 09- -0110 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	442	2,370	2,370	2,370
6B Permanently not available: Enacted reductions (-)		-19	-19	-19
7 Total budgetary resources	442	2,351	2,351	2,351

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	426	991	1,556	2,076
9A1 Unob Balance, Apportioned, Currently available	16	1,360	795	275
11 Total status of budgetary resources	442	2,351	2,351	2,351

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Other Legislative Branch Boards and Commissions

Contacts: MICHAEL GLICK
(405) 954-6063

Brandy Thele
(405) 954-2675

OMB Acct: 001-45-9911
Tres Acct: 09-0110

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)	426	991	1,556	2,076
14 Gross Outlays (-)	-305	-746	-1,507	-1,974
18A Ob Bal: Unpaid Obligations, end of period (+)	121	245	49	102
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	305	746	1,507	1,974

TAFS: 09- -0110 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	110	110	110	110
7 Total budgetary resources	110	110	110	110

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			-1	2
9A1 Unob Balance, Apportioned, Currently available		110	110	108
10C Unob Balance, Not Available, Other	110		1	
11 Total status of budgetary resources	110	110	110	110

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)			-1	2
14 Gross Outlays (-)			1	-2

NET OUTLAYS

19A Gross Outlays (+)			-1	2
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: Other Legislative Branch Boards and Commissions

Contacts:

OMB Acct: 001-45-9911
 Tres Acct: 09-0110

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	267	267	267	267
3A1	BA: Appropriation, Actual	442	2,370	2,370	2,370
6B	Permanently not available: Enacted reductions (-)		-19	-19	-19
7	Total budgetary resources	709	2,618	2,618	2,618

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	580	1,073	1,637	2,235
9A1	Unob Balance, Apportioned, Currently available	19	1,545	980	383
10C	Unob Balance, Not Available, Other	110		1	
11	Total status of budgetary resources	709	2,618	2,618	2,618

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	75	75	75	75
13	Obligations incurred (+)	580	1,073	1,637	2,235
14	Gross Outlays (-)	-459	-903	-1,663	-2,208
18A	Ob Bal: Unpaid Obligations, end of period (+)	196	245	49	102

NET OUTLAYS

19A	Gross Outlays (+)	459	903	1,663	2,208
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Other Legislative Branch Boards and Commissions

Contacts: MICHAEL GLICK
(405) 954-6063

Brandy Thele
(405) 954-2675

OMB Acct: 001-45-9911
Tres Acct: 09-0110

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -0110 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3	3	3	3
7	Total budgetary resources	3	3	3	3

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2	1	1	1
10C	Unob Balance, Not Available, Other	1	2	2	2
11	Total status of budgetary resources	3	3	3	3

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	2	1	1	1
14	Gross Outlays (-)	-1	-1	-1	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	1			

NET OUTLAYS

19A	Gross Outlays (+)	1	1	1	1
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11/16/08
 19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: Other Legislative Branch Boards and Commissions

Contacts: ROBERT KOGER
 (843) 308-5259

A.L.Sanders
 (843) 746-0579

OMB Acct: 001-45-9911
 Tres Acct: 09-0500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -0500 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	351	351	351	351
3A1	BA: Appropriation, Actual		970	970	970
7	Total budgetary resources	351	1,321	1,321	1,321

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			970	970
9A1	Unob Balance, Apportioned, Currently available	351	1,321	351	351
11	Total status of budgetary resources	351	1,321	1,321	1,321

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	585	585	585	585
13	Obligations incurred (+)			970	970
14	Gross Outlays (-)			-970	-970
18A	Ob Bal: Unpaid Obligations, end of period (+)	585	585	585	585

NET OUTLAYS

19A	Gross Outlays (+)			970	970
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Other Legislative Branch Boards and Commissions

Contacts: CHRISTINE ELAIN WATSON
(816) 823-2181

OMB Acct: 001-45-9911
Tres Acct: 09-0600

HAMER LEGETTE
(816) 926-5072

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -0600 \X

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-1,357			-848
9A1	Unob Balance, Apportioned, Currently available				1,357			848

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				-1,357			-848
14	Gross Outlays (-)				1,431			1,187
18A	Ob Bal: Unpaid Obligations, end of period (+)				73			339

NET OUTLAYS

19A	Gross Outlays (+)							-1,431		-1,187
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: Other Legislative Branch Boards and Commissions

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 001-45-9911
 Tres Acct: 09-1701

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -1701 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,059	1,059	1,059	1,059
2A Recoveries of prior year unpaid obligations, Actual				153
3D1a BA: Offsetting Collections - Earned, Collected		1	1	1
7 Total budgetary resources	1,060	1,060	1,060	1,213

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	445	1,003	1,060	1,047
9B1 Unob Balance, Exempt from apportionment, currently available	615	57		166
11 Total status of budgetary resources	1,060	1,060	1,060	1,213

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	197	197	197	197
13 Obligations incurred (+)	445	1,003	1,060	1,047
14 Gross Outlays (-)	-445	-1,047	-1,127	-1,046
16 Recoveries of prior year unpaid obligations, actual (-)				-153
18A Ob Bal: Unpaid Obligations, end of period (+)	197	153	130	45

NET OUTLAYS

19A Gross Outlays (+)	445	1,047	1,127	1,046
19B Offsetting Collections (-)		-1	-1	-1
[19X Net Outlays]	445	1,046	1,126	1,045

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Other Legislative Branch Boards and Commissions

Contacts: ANNA GOLDEN
(816) 823-1646

HAMER LEGETTE
(816) 926-5072

OMB Acct: 001-45-9911
Tres Acct: 09-1715

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -1715 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	820	820	820	820
2A	Recoveries of prior year unpaid obligations, Actual				75
7	Total budgetary resources	820	820	820	895

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1	1	1	1
9A1	Unob Balance, Apportioned, Currently available	819	819	819	894
11	Total status of budgetary resources	820	820	820	895

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	75	75	75	75
13	Obligations incurred (+)	1	1	1	1
14	Gross Outlays (-)	-1	-1	-1	-1
16	Recoveries of prior year unpaid obligations, actual (-)				-75
18A	Ob Bal: Unpaid Obligations, end of period (+)	75	75	75	

NET OUTLAYS

19A	Gross Outlays (+)	1	1	1	1
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
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 Acct: Other Legislative Branch Boards and Commissions

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 001-45-9911
 Tres Acct: 48-2989

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -2989 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	545	545	545	545
2A	Recoveries of prior year unpaid obligations, Actual	6	6	6	6
3A1	BA: Appropriation, Actual	2,000	2,000	2,000	2,000
3D1a	BA: Offsetting Collections - Earned, Collected				14
6B	Permanently not available: Enacted reductions (-)		-31	-31	-31
7	Total budgetary resources	2,550	2,519	2,520	2,534

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	339	472	1,304	1,432
9A1	Unob Balance, Apportioned, Currently available	2,211	2,047	1,209	1,081
10C	Unob Balance, Not Available, Other			6	20
11	Total status of budgetary resources	2,550	2,519	2,520	2,534

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	140	140	140	140
13	Obligations incurred (+)	339	472	1,304	1,432
14	Gross Outlays (-)	-196	-227	-456	-764
16	Recoveries of prior year unpaid obligations, actual (-)	-6	-6	-6	-6
18A	Ob Bal: Unpaid Obligations, end of period (+)	278	380	982	802

NET OUTLAYS

19A	Gross Outlays (+)	196	227	456	764
19B	Offsetting Collections (-)				-14
	[19X Net Outlays]	[196	227	456
					750

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Other Legislative Branch Boards and Commissions

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 001-45-9911
Tres Acct: 48-2991

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -2991 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	128	128	128	128
6A	Permanently not avail: Cancellations of expired or no-year accts				-128
7	Total budgetary resources	128	128	128	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	128	128	128	
11	Total status of budgetary resources	128	128	128	

11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Other Legislative Branch Boards and Commissions

Contacts: MICHAEL JOHNSON
(202) 707-7058

JAY MILLER
(202) 707-3548

OMB Acct: 001-45-9911
Tres Acct: 48-2995

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -2995 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	43	43	43
2A	Recoveries of prior year unpaid obligations, Actual	1	4	4
4A	Nonexpenditure transfers, net: Actual transfers, BA	748	748	748
7	Total budgetary resources	793	795	796

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	376	557	747
9B1	Unob Balance, Exempt from apportionment, currently available	417	238	49
11	Total status of budgetary resources	793	795	796

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	155	155	155
13	Obligations incurred (+)	376	557	747
14	Gross Outlays (-)	-377	-578	-740
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-4	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	152	130	157

NET OUTLAYS

19A	Gross Outlays (+)	377	578	740
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11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: Other Legislative Branch Boards and Commissions

Contacts: MICHAEL JOHNSON
 (202) 707-7058

JAY MILLER
 (202) 707-3548

OMB Acct: 001-45-9911
 Tres Acct: 48-5490

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -5490 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		33	33	33
3D2a BA: Change in unfilled customer orders - Advance received				15
7 Total budgetary resources		33	33	48

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		16	19	28
9B1 Unob Balance, Exempt from apportionment, currently available		17	14	20
11 Total status of budgetary resources		33	33	48

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		35	35	35
13 Obligations incurred (+)		16	19	28
14 Gross Outlays (-)		-42	-51	-51
18A Ob Bal: Unpaid Obligations, end of period (+)		9	3	11

NET OUTLAYS

19A Gross Outlays (+)		42	51	51
19B Offsetting Collections (-)				-15
[19X Net Outlays]	[	42	51	36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: Other Legislative Branch Boards and Commissions

Contacts: MICHAEL GLICK
 (405) 954-6063

Brandy Thele
 (405) 954-2675

OMB Acct: 001-45-9911
 Tres Acct: 95-2930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2930 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	787	787	787	787
7 Total budgetary resources	787	787	787	787

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	266	542	684	784
9A1 Unob Balance, Apportioned, Currently available	522	245	103	4
11 Total status of budgetary resources	787	787	787	787

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	230	230	230	230
13 Obligations incurred (+)	266	542	684	784
14 Gross Outlays (-)	-264	-570	-766	-882
18A Ob Bal: Unpaid Obligations, end of period (+)	231	202	148	132

NET OUTLAYS

19A Gross Outlays (+)	264	570	766	882
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TAFS: 95- -2930 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	220	2,000	2,000	2,000
6B Permanently not available: Enacted reductions (-)		-16	-16	-16
7 Total budgetary resources	220	1,984	1,984	1,984

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	43	12	226	860
9A1 Unob Balance, Apportioned, Currently available	177	1,971	1,758	1,124
11 Total status of budgetary resources	220	1,984	1,984	1,984

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Other Legislative Branch Boards and Commissions

Contacts: MICHAEL GLICK
(405) 954-6063

Brandy Thele
(405) 954-2675

OMB Acct: 001-45-9911
Tres Acct: 95-2930

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)	43	12	226	860
14 Gross Outlays (-)	-43	-12	-194	-565
18A Ob Bal: Unpaid Obligations, end of period (+)			31	295
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	43	12	194	565

TAFS: 95- -2930 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	589	589	589	589
7 Total budgetary resources	589	589	589	589

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available		589	589	589
10C Unob Balance, Not Available, Other	589			
11 Total status of budgetary resources	589	589	589	589

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	31	31	31	31
18A Ob Bal: Unpaid Obligations, end of period (+)	31	31	31	31

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Other Legislative Branch Boards and Commissions

Contacts:

OMB Acct: 001-45-9911
Tres Acct: 95-2930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,376	1,376	1,376	1,376
3A1 BA: Appropriation, Actual	220	2,000	2,000	2,000
6B Permanently not available: Enacted reductions (-)		-16	-16	-16
7 Total budgetary resources	1,596	3,360	3,360	3,360

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	309	554	910	1,644
9A1 Unob Balance, Apportioned, Currently available	699	2,805	2,450	1,717
10C Unob Balance, Not Available, Other	589			
11 Total status of budgetary resources	1,596	3,360	3,360	3,360

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	261	261	261	261
13 Obligations incurred (+)	309	554	910	1,644
14 Gross Outlays (-)	-307	-582	-960	-1,447
18A Ob Bal: Unpaid Obligations, end of period (+)	262	233	210	458

NET OUTLAYS

19A Gross Outlays (+)	307	582	960	1,447
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11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Other Legislative Branch Boards and Commissions

Contacts: MICHAEL GLICK
(405) 954-6063

Brandy Thele
(405) 954-2675

OMB Acct: 001-45-9911
Tres Acct: 95-2930

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2930 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1	1	1	1
2A Recoveries of prior year unpaid obligations, Actual			1	1
7 Total budgetary resources	1	1	2	2

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1	1	2	2
11 Total status of budgetary resources	1	1	2	2

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11	11	11	11
14 Gross Outlays (-)	-4	-7	-7	-7
16 Recoveries of prior year unpaid obligations, actual (-)			-1	-1
18A Ob Bal: Unpaid Obligations, end of period (+)	7	4	3	3

NET OUTLAYS

19A Gross Outlays (+)	4	7	7	7
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: Other Legislative Branch Boards and Commissions

Contacts:

OMB Acct: 001-45-9911
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,550	5,251	5,251	5,251
2A	Recoveries of prior year unpaid obligations, Actual	6	7	11	239
3A1	BA: Appropriation, Actual	2,662	7,351	7,356	7,358
3D1a	BA: Offsetting Collections - Earned, Collected		1	1	15
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]		1	1	30
4A	Nonexpenditure transfers, net: Actual transfers, BA		748	748	748
6A	Permanently not avail: Cancellations of expired or no-year accts				-128
6B	Permanently not available: Enacted reductions (-)		-66	-66	-66
7	Total budgetary resources	7,218	13,292	13,301	13,433

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,231	2,101	3,466	5,435
8A3	Exempt from Apportionment, Direct Obligations [8X Obligations Subtotal]	445	1,430	1,670	1,857
		[
		1,676	3,531	5,136	7,292
9A1	Unob Balance, Apportioned, Currently available	4,099	8,537	7,166	5,274
9B1	Unob Balance, Exempt from apportionment, currently available	615	1,092	859	843
10C	Unob Balance, Not Available, Other	829	131	139	24
11	Total status of budgetary resources	7,218	13,292	13,301	13,433

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	1,344	1,542	1,542	1,542
13	Obligations incurred (+)	1,676	3,531	5,136	7,292
14	Gross Outlays (-)	-1,413	-3,221	-4,417	-6,082
16	Recoveries of prior year unpaid obligations, actual (-)	-6	-7	-11	-239
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,601	1,845	2,248	2,510

NET OUTLAYS

19A	Gross Outlays (+)	1,413	3,221	4,417	6,082
19B	Offsetting Collections (-)		-1	-1	-30
	[19X Net Outlays]	[
		1,413	3,220	4,416	6,052

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Payment to Open World Leadership Center Trust Fund

Contacts: LISA MCCARTHY
(202) 707-1301

JAY MILLER
202-707354

OMB Acct: 001-45-0145
Tres Acct: 09-0145

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -0145 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	9,000	9,000	9,000
6B Permanently not available: Enacted reductions (-)	-23	-23	-23
7 Total budgetary resources	8,978	8,978	8,978

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	8,978	8,978	8,978
11 Total status of budgetary resources	8,978	8,978	8,978

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	8,978	8,978	8,978
14 Gross Outlays (-)	-8,978	-8,978	-8,978

NET OUTLAYS

19A Gross Outlays (+)	8,978	8,978	8,978
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Payment to Open World Leadership Center Trust Fund

Contacts:

OMB Acct: 001-45-0145
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	9,000	9,000	9,000
6B	Permanently not available: Enacted reductions (-)	-23	-23	-23
7	Total budgetary resources	8,978	8,978	8,978

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	8,978	8,978	8,978
11	Total status of budgetary resources	8,978	8,978	8,978

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	8,978	8,978	8,978
14	Gross Outlays (-)	-8,978	-8,978	-8,978

NET OUTLAYS

19A	Gross Outlays (+)	8,978	8,978	8,978
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Commission on Review of Overseas Military Facility Stru

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 001-45-2999
Tres Acct: 48-2999

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -2999 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	559	559	559	559
7	Total budgetary resources	559	559	559	559

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	559	559	559	559
11	Total status of budgetary resources	559	559	559	559

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: Commission on Review of Overseas Military Facility Stru

Contacts:

OMB Acct: 001-45-2999
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	559	559	559	559
7	Total budgetary resources	559	559	559	559

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	559	559	559	559
11	Total status of budgetary resources	559	559	559	559

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: John C. Stennis Center for Public Service Training and

Contacts: ERIK TOOLE
(816) 823-1641

HAMER LEGETTE JR
(816) 926-5072

OMB Acct: 001-45-8275
Tres Acct: 09-1200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -1200 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	430	430	430
6B Permanently not available: Enacted reductions (-)	-1	-1	-1
7 Total budgetary resources	429	429	429

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	398	398	429
9A1 Unob Balance, Apportioned, Currently available	31	31	
11 Total status of budgetary resources	429	429	429

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	398	398	429
14 Gross Outlays (-)	-398	-398	-429

NET OUTLAYS

19A Gross Outlays (+)	398	398	429
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: John C. Stennis Center for Public Service Training and

Contacts: ERIK TOOLE
(816) 823-1641

HAMER LEGETTE JR
(816) 926-5072

OMB Acct: 001-45-8275
Tres Acct: 09-8275

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -8275 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,768	12,768	12,768	12,768
2A	Recoveries of prior year unpaid obligations, Actual	125	125	125	125
3A1	BA: Appropriation, Actual	314	1,325	1,686	1,703
7	Total budgetary resources	13,207	14,218	14,579	14,596

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	-273	563	958	1,157
9B1	Unob Balance, Exempt from apportionment, currently available	13,480	13,655	13,621	13,439
11	Total status of budgetary resources	13,207	14,218	14,579	14,596

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	210	210	210	210
13	Obligations incurred (+)	-273	563	958	1,157
14	Gross Outlays (-)	632	-328	-788	-1,143
16	Recoveries of prior year unpaid obligations, actual (-)	-125	-125	-125	-125
18A	Ob Bal: Unpaid Obligations, end of period (+)	444	320	255	99

NET OUTLAYS

19A	Gross Outlays (+)	-632	328	788	1,143
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Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: John C. Stennis Center for Public Service Training and

Contacts:

OMB Acct: 001-45-8275
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,768	12,768	12,768	12,768
2A	Recoveries of prior year unpaid obligations, Actual	125	125	125	125
3A1	BA: Appropriation, Actual	314	1,755	2,116	2,133
6B	Permanently not available: Enacted reductions (-)		-1	-1	-1
7	Total budgetary resources	13,207	14,647	15,008	15,025

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	-273	961	1,356	1,586
9A1	Unob Balance, Apportioned, Currently available		31	31	
9B1	Unob Balance, Exempt from apportionment, currently available	13,480	13,655	13,621	13,439
11	Total status of budgetary resources	13,207	14,647	15,008	15,025

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	210	210	210	210
13	Obligations incurred (+)	-273	961	1,356	1,586
14	Gross Outlays (-)	632	-726	-1,186	-1,572
16	Recoveries of prior year unpaid obligations, actual (-)	-125	-125	-125	-125
18A	Ob Bal: Unpaid Obligations, end of period (+)	444	320	255	99

NET OUTLAYS

19A	Gross Outlays (+)	-632	726	1,186	1,572
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: U.S. Capitol Preservation Commission

Contacts: KATHY JONES
(202) 707-2192

JAY S. MILLER
(202) 707-3548

OMB Acct: 001-45-8300
Tres Acct: 09-8300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -8300 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,081	10,081	10,081
3A1	BA: Appropriation, Actual	227	366	386
7	Total budgetary resources	10,308	10,447	10,467

STATUS OF BUDGETARY RESOURCES

9B1	Unob Balance, Exempt from apportionment, currently available	10,308	10,447	10,467
11	Total status of budgetary resources	10,308	10,447	10,467

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16	16	16
18A	Ob Bal: Unpaid Obligations, end of period (+)	16	16	16

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: U.S. Capitol Preservation Commission

Contacts:

OMB Acct: 001-45-8300
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,081	10,081	10,081
3A1	BA: Appropriation, Actual	227	366	386
7	Total budgetary resources	10,308	10,447	10,467

STATUS OF BUDGETARY RESOURCES

9B1	Unob Balance, Exempt from apportionment, currently available	10,308	10,447	10,467
11	Total status of budgetary resources	10,308	10,447	10,467

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16	16	16
18A	Ob Bal: Unpaid Obligations, end of period (+)	16	16	16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: Open World Leadership Center Trust Fund

Contacts: LISA MCCARTHY
 (202) 707-1301

JAY MILLER
 202-707354

OMB Acct: 001-45-8148
 Tres Acct: 09-8148

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 09- -8148 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,001	5,001	5,001
2A	Recoveries of prior year unpaid obligations, Actual	787	917	1,214
3A1	BA: Appropriation, Actual	9,419	10,111	10,466
3D1a	BA: Offsetting Collections - Earned, Collected	38	60	60
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivable Collections Subtotal]	38	-151	-380
7	Total budgetary resources	15,246	15,938	16,361

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	2,140	7,547	15,339
9B1	Unob Balance, Exempt from apportionment, currently available	13,106	8,391	1,022
11	Total status of budgetary resources	15,246	15,938	16,361

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,678	10,678	10,678
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2	-2	-2
		10,676	10,676	10,676
13	Obligations incurred (+)	2,140	7,547	15,339
14	Gross Outlays (-)	-8,158	-11,183	-17,980
16	Recoveries of prior year unpaid obligations, actual (-)	-787	-917	-1,214
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,873	6,125	6,824
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2	-2	-2
		3,871	6,123	6,822

NET OUTLAYS

19A	Gross Outlays (+)	8,158	11,183	17,980
19B	Offsetting Collections (-) [19X Net Outlays]	-38	91	320
		8,120	11,274	18,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: Open World Leadership Center Trust Fund

Contacts:

OMB Acct: 001-45-8148
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,001	5,001	5,001
2A	Recoveries of prior year unpaid obligations, Actual	787	917	1,214
3A1	BA: Appropriation, Actual	9,419	10,111	10,466
3D1a	BA: Offsetting Collections - Earned, Collected	38	60	60
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]	38	-151	-380
7	Total budgetary resources	15,246	15,938	16,361

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	2,140	7,547	15,339
9B1	Unob Balance, Exempt from apportionment, currently available	13,106	8,391	1,022
11	Total status of budgetary resources	15,246	15,938	16,361

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,678	10,678	10,678
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2	-2	-2
		[
		10,676	10,676	10,676
13	Obligations incurred (+)	2,140	7,547	15,339
14	Gross Outlays (-)	-8,158	-11,183	-17,980
16	Recoveries of prior year unpaid obligations, actual (-)	-787	-917	-1,214
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,873	6,125	6,824
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2	-2	-2
		[
		3,871	6,123	6,824

NET OUTLAYS

19A	Gross Outlays (+)	8,158	11,183	17,980
19B	Offsetting Collections (-) [19X Net Outlays]	-38	91	320
		[
		8,120	11,274	18,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: Legislative Branch Boards and Commissions
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 001-45-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	24,966	40,749	40,749	40,749
2A Recoveries of prior year unpaid obligations, Actual	252	1,173	1,466	2,157
3A1 BA: Appropriation, Actual	21,024	35,052	36,249	36,643
3D1a BA: Offsetting Collections - Earned, Collected	1	40	62	76
3D2a BA: Change in unfilled customer orders - Advance received			-151	-365
3D5a BA: Expenditure transfers from trust funds - Collected		10,560	10,560	10,560
[3DX Orders\Receivables\Collections Subtotal]	1	10,600	10,471	10,271
4A Nonexpenditure transfers, net: Actual transfers, BA		748	748	748
6A Permanently not avail: Cancellations of expired or no-year accts				-485
6B Permanently not available: Enacted reductions (-)		-149	-149	-149
7 Total budgetary resources	46,243	88,175	89,537	89,937

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4,169	10,417	15,149	22,832
8A3 Exempt from Apportionment, Direct Obligations	172	13,509	19,551	27,760
[8X Obligations Subtotal]	4,341	23,926	34,700	50,592
9A1 Unob Balance, Apportioned, Currently available	7,525	19,934	15,268	7,704
9B1 Unob Balance, Exempt from apportionment, currently available	14,095	38,161	33,318	25,771
10C Unob Balance, Not Available, Other	20,285	6,152	6,251	5,869
11 Total status of budgetary resources	46,243	88,175	89,537	89,937

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	4,575	15,467	15,467	15,467
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-2	-2	-2
[12X Obligated Balance, start of year]	4,575	15,465	15,465	15,463
13 Obligations incurred (+)	4,341	23,926	34,700	50,592
14 Gross Outlays (-)	-4,492	-29,090	-38,153	-51,309
16 Recoveries of prior year unpaid obligations, actual (-)	-252	-1,173	-1,466	-2,157
18A Ob Bal: Unpaid Obligations, end of period (+)	4,171	9,130	10,546	12,592
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-2	-2	-2
[18X Obligated Balance, end of year]	4,171	9,128	10,544	12,590

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Legislative Branch
Bureau: Legislative Branch Boards and Commissions
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 001-45-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	4,492	29,090	38,153	51,309
19B	Offsetting Collections (-)	-1	-10,600	-10,471	-10,271
	[19X Net Outlays]	4,491	18,490	27,682	41,038

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: ** Agency Total **
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Contacts:

OMB Acct: 001- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	370,887	1,617,159	1,626,352	1,637,942
2A	Recoveries of prior year unpaid obligations, Actual	9,471	18,487	30,568	34,751
3A1	BA: Appropriation, Actual	524,897	1,835,140	1,837,205	2,023,144
3B	BA: Borrowing authority	3,287	6,584	7,650	15,257
3D1a	BA: Offsetting Collections - Earned, Collected	289,283	644,261	958,610	1,282,057
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	53,881	40,948	31,516	-2,207
3D2a	BA: Change in unfilled customer orders - Advance received	-11,710	11,109	13,752	1,217
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-21,793	-22,113	-24,035	-30
3D3	BA: Offsetting collections - Anticipated, without advance	37,600	47,174	30,010	
3D5a	BA: Expenditure transfers from trust funds - Collected		10,760	11,145	11,145
	[3DX Orders\Receivables\Collections Subtotal]	347,261	732,139	1,020,998	1,292,182
4A	Nonexpenditure transfers, net: Actual transfers, BA		6,597	-698	-698
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		4,003	3,235	3,235
6A	Permanently not avail: Cancellations of expired or no-year accts				-16,158
6B	Permanently not available: Enacted reductions (-)		-4,167	-4,176	-4,844
6C	Permanently not available: Capital txfr and redemption of debt		-9,175	-9,175	-17,790
6F	Permanently not available: Anticipated for rest of year (-)	-17,230	-8,615	-8,615	
7	Total budgetary resources	1,238,572	4,198,161	4,503,359	4,967,027

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	182,983	322,396	447,607	619,536
8A3	Exempt from Apportionment, Direct Obligations	375,166	1,163,931	1,828,891	2,516,924
8B1	Category A, Reimbursable Obligations	461	1,376	5,269	11,887
8B3	Exempt from Apportionment, Reimbursable Obligations	10,401	67,053	132,176	184,359
	[8X Obligations Subtotal]	569,011	1,554,756	2,413,943	3,332,704
9A1	Unob Balance, Apportioned, Currently available	17,044	245,159	139,603	11,431
9A3	Unob Balance, Apportioned, Anticipated	391	4,539	723	
9B1	Unob Balance, Exempt from apportionment, currently available	587,130	2,307,347	1,871,919	1,564,787
9B2	Unob Balance, Exempt from apportionment, anticipated		26,119	14,760	
10C	Unob Balance, Not Available, Other	65,006	60,237	62,406	58,106
11	Total status of budgetary resources	1,238,572	4,198,161	4,503,359	4,967,027

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legislative Branch
 Bureau: ** Agency Total **
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	803,629	1,068,563	1,059,520	1,072,136
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-312,804	-323,537	-323,674	-323,686
[12X Obligated Balance, start of year]	[490,825	745,026	735,846	748,450
13 Obligations incurred (+)	569,011	1,554,754	2,413,943	3,332,703
14 Gross Outlays (-)	-540,285	-1,571,375	-2,476,757	-3,302,889
16 Recoveries of prior year unpaid obligations, actual (-)	-9,471	-18,487	-30,568	-34,751
17 Change in uncollected customer payment from Federal sources	-32,089	-18,835	-7,479	2,240
18A Ob Bal: Unpaid Obligations, end of period (+)	822,880	1,033,448	966,124	1,067,197
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-344,892	-342,369	-331,152	-321,447
[18X Obligated Balance, end of year]	[477,988	691,079	634,972	745,750
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	540,285	1,571,375	2,476,757	3,302,889
19B Offsetting Collections (-)	-277,573	-666,132	-983,506	-1,294,419
[19X Net Outlays]	[262,712	905,243	1,493,251	2,008,470