

11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Space Operations

Contacts: EDWARD KING
 (202) 358-2430

TERRANCE ALFRED
 (202) 358-0372

OMB Acct: 026-00-0115
 Tres Acct: 80-0115

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0115 06\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,658	4,658	4,658	4,658
2A Recoveries of prior year unpaid obligations, Actual	21	21	1,610	1,621
2B Recoveries of prior year unpaid obligations, Anticipated	379	379	379	
7 Total budgetary resources	5,058	5,058	6,647	6,279

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	1,198	2,142	4,074	6,279
9A1 Unob Balance, Apportioned, Currently available	3,481	2,537	605	
9A3 Unob Balance, Apportioned, Anticipated	379	379	379	
10C Unob Balance, Not Available, Other			1,589	
11 Total status of budgetary resources	5,058	5,058	6,647	6,279

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17,499	17,499	17,499	17,499
13 Obligations incurred (+)	1,198	2,142	4,074	6,279
14 Gross Outlays (-)	-3,803	-8,185	-11,601	-14,293
16 Recoveries of prior year unpaid obligations, actual (-)	-21	-21	-1,610	-1,621
18A Ob Bal: Unpaid Obligations, end of period (+)	14,873	11,434	8,361	7,864

NET OUTLAYS

19A Gross Outlays (+)	3,803	8,185	11,601	14,293
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TAFS: 80- -0115 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	380,366	380,366	380,366	380,366
2A Recoveries of prior year unpaid obligations, Actual	54,143	61,103	84,389	91,350
2B Recoveries of prior year unpaid obligations, Anticipated	46,123	38,897	15,528	
3D1a BA: Offsetting Collections - Earned, Collected	50,351	89,594	132,254	153,762
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-24,005	-31,680	-33,026	-30,786
3D2a BA: Change in unfilled customer orders - Advance received	-9,916	-17,642	-25,354	-37,039
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-16,901	-41,427	-76,059	-168,602
3D3 BA: Offsetting collections - Anticipated, without advance	471	33,308	34,338	
[3DX Orders\Receivable Collections Subtotal]		32,153	32,153	-82,665
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-450	-450
6B Permanently not available: Enacted reductions (-)		-2,942	-2,942	-2,942

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
7 Total budgetary resources	480,633	509,579	509,045	385,660

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	252,208	282,030	295,120	307,944
8B2 Cat B Reim Ob: All Programs (99)	40,156	56,853	62,837	77,382
[8X Obligations Subtotal]	292,364	338,883	357,957	385,329
9A1 Unob Balance, Apportioned, Currently available	141,675	98,490	101,221	335
9A3 Unob Balance, Apportioned, Anticipated	46,595	72,206	49,866	
11 Total status of budgetary resources	480,633	509,579	509,045	385,660

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,451,611	1,451,611	1,451,611	1,451,611
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-214,576	-214,576	-214,576	-214,576
[12X Obligated Balance, start of year]	1,237,035	1,237,035	1,237,035	1,237,035
13 Obligations incurred (+)	292,363	338,883	357,957	385,325
14 Gross Outlays (-)	-1,040,150	-1,321,799	-1,486,860	-1,587,069
16 Recoveries of prior year unpaid obligations, actual (-)	-54,143	-61,103	-84,389	-91,350
17 Change in uncollected customer payment from Federal sources	40,906	73,106	109,084	199,387
18A Ob Bal: Unpaid Obligations, end of period (+)	649,682	407,592	238,319	158,517
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-173,669	-141,469	-105,491	-15,188
[18X Obligated Balance, end of year]	476,013	266,123	132,828	143,329

NET OUTLAYS

19A Gross Outlays (+)	1,040,150	1,321,799	1,486,860	1,587,069
19B Offsetting Collections (-)	-40,435	-71,952	-106,900	-116,723
[19X Net Outlays]	999,715	1,249,847	1,379,960	1,470,346

TAFS: 80- -0115 07\09

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	20,483	20,483	20,483	20,483
2B Recoveries of prior year unpaid obligations, Anticipated	400	400	400	
6B Permanently not available: Enacted reductions (-)		-19,300	-19,300	-19,300
7 Total budgetary resources	20,883	1,583	1,583	1,183

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	1,499	80	226	1,007
9A1 Unob Balance, Apportioned, Currently available	18,984	1,103	957	176
9A3 Unob Balance, Apportioned, Anticipated	400	400	400	
11 Total status of budgetary resources	20,883	1,583	1,583	1,183

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,959	2,959	2,959	2,959
13 Obligations incurred (+)	1,499	80	226	1,007
14 Gross Outlays (-)	-2,469	-2,334	-3,039	-3,168
18A Ob Bal: Unpaid Obligations, end of period (+)	1,988	705	146	797

NET OUTLAYS

19A Gross Outlays (+)	2,469	2,334	3,039	3,168
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TAFS: 80- -0115 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	6,733,700	6,733,700	6,733,700	6,733,700
3D1a BA: Offsetting Collections - Earned, Collected	3,065	52,353	92,913	169,668
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	19,980	4,286	21,301	26,273
3D2a BA: Change in unfilled customer orders - Advance received	9,458	52,851	49,556	41,580
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	67,826	132,286	117,289	84,384
3D3 BA: Offsetting collections - Anticipated, without advance	283,384	141,939	102,655	
[3DX Orders\Receivables\Collections Subtotal]	383,713	383,715	383,714	321,905
4A Nonexpenditure transfers, net: Actual transfers, BA		-276,729	-276,729	-283,624
7 Total budgetary resources	7,117,414	6,840,685	6,840,685	6,771,981

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	1,043,077	3,825,767	5,381,921	6,394,607
8B2 Cat B Reim Ob: All Programs (99)	83,863	109,797	199,218	276,294
[8X Obligations Subtotal]	1,126,940	3,935,564	5,581,139	6,670,901
9A1 Unob Balance, Apportioned, Currently available	495,414	2,763,183	1,156,891	101,079
9A3 Unob Balance, Apportioned, Anticipated	283,384	141,939	102,655	
10C Unob Balance, Not Available, Other	5,211,676			
11 Total status of budgetary resources	7,117,414	6,840,685	6,840,685	6,771,981

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)	1,126,940	3,935,564	5,581,138	6,670,902
14 Gross Outlays (-)	-498,364	-1,675,567	-3,248,395	-4,821,200
17 Change in uncollected customer payment from Federal sources	-87,807	-136,571	-138,590	-110,657
18A Ob Bal: Unpaid Obligations, end of period (+)	628,576	2,259,996	2,332,743	1,849,702
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-87,807	-136,571	-138,590	-110,657
[18X Obligated Balance, end of year]	[540,769	2,123,425	2,194,153	1,739,049]
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	498,364	1,675,567	3,248,395	4,821,200
19B Offsetting Collections (-)	-12,523	-105,204	-142,469	-211,248
[19X Net Outlays]	[485,841	1,570,363	3,105,926	4,609,952]

TAFS: 80- -0115 08\10

BUDGETARY RESOURCES

4A Nonexpenditure transfers, net: Actual transfers, BA		15,424	15,424	18,319
7 Total budgetary resources		15,424	15,424	18,319

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)		3,325	4,104	14,829
9A1 Unob Balance, Apportioned, Currently available		12,099	11,320	3,490
11 Total status of budgetary resources		15,424	15,424	18,319

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		3,325	4,104	14,829
14 Gross Outlays (-)			-34	-128
18A Ob Bal: Unpaid Obligations, end of period (+)		3,325	4,070	14,701

NET OUTLAYS

19A Gross Outlays (+)			34	128
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0115 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	204,031	204,031	204,031	204,031
2A	Recoveries of prior year unpaid obligations, Actual	2,231	5,810	4,838	23,370
2B	Recoveries of prior year unpaid obligations, Anticipated	117,769	114,190	115,162	
3A1	BA: Appropriation, Actual				30,000
3D2a	BA: Change in unfilled customer orders - Advance received			488	1,326
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source			751	
3D3	BA: Offsetting collections - Anticipated, without advance		9,862	8,623	
	[3DX Orders\Receivable Collections Subtotal]		9,862	9,862	1,326
4A	Nonexpenditure transfers, net: Actual transfers, BA		96,776	96,776	100,776
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	7,597	7,597	8,047	8,146
6B	Permanent not available: Enacted reductions (-)		-2,993	-2,993	-2,993
7	Total budgetary resources	331,628	435,273	435,723	364,656

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	10,556	80,750	127,098	257,799
8B2	Cat B Reim Ob: All Programs (99)				254
	[8X Obligations Subtotal]	10,556	80,750	127,098	258,053
9A1	Unob Balance, Apportioned, Currently available	198,995	230,472	184,762	76,525
9A3	Unob Balance, Apportioned, Anticipated	117,769	124,052	123,785	
10C	Unob Balance, Not Available, Other	4,308		79	30,079
11	Total status of budgetary resources	331,628	435,273	435,723	364,656

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	270,180	270,180	270,180	270,180
13	Obligations incurred (+)	10,556	80,750	127,098	258,053
14	Gross Outlays (-)	-76,534	-143,410	-190,646	-249,886
16	Recoveries of prior year unpaid obligations, actual (-)	-2,231	-5,810	-4,838	-23,370
17	Change in uncollected customer payment from Federal sources			-751	
18A	Ob Bal: Unpaid Obligations, end of period (+)	201,970	201,709	201,794	254,977
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)			-751	
	[18X Obligated Balance, end of year]	201,970	201,709	201,043	254,977

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	76,534	143,410	190,646	249,886
19B Offsetting Collections (-)			-488	-1,326
[19X Net Outlays]	76,534	143,410	190,158	248,560

Footnotes for 4th Quarter

9A2 Through various internal control procedures, NASA identified anomalies and abnormalities that are being researched

Footnotes for 3rd Quarter

9A2 Through various internal control procedures, NASA identified anomalies and abnormalities that are being researched

Footnotes for 2nd Quarter

9A2 Through various internal control procedures, NASA identified anomalies and abnormalities that are being researched

Footnotes for 1st Quarter

9A2 Through various internal control procedures, NASA identified anomalies and abnormalities that are being researched

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	609,538	609,538	609,538	609,538
2A	Recoveries of prior year unpaid obligations, Actual	56,395	66,934	90,837	116,341
2B	Recoveries of prior year unpaid obligations, Anticipated	164,671	153,866	131,469	
3A1	BA: Appropriation, Actual	6,733,700	6,733,700	6,733,700	6,763,700
3D1a	BA: Offsetting Collections - Earned, Collected	53,416	141,947	225,167	323,430
3D1b	BA: Offsetting Collect - Earned, Change in received	-4,025	-27,394	-11,725	-4,513
3D2a	BA: Change in unfilled customer orders - Advance received	-458	35,209	24,690	5,867
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	50,925	90,859	41,981	-84,218
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	283,855	185,109	145,616	
		383,713	425,730	425,729	240,566
4A	Nonexpenditure transfers, net: Actual transfers, BA		-164,529	-164,529	-164,529
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	7,597	7,597	7,597	7,696
6B	Permanently not available: Enacted reductions (-)		-25,235	-25,235	-25,235
7	Total budgetary resources	7,955,616	7,807,602	7,809,107	7,548,078

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,308,538	4,194,094	5,812,543	6,982,465
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	124,019	166,650	262,055	353,930
		[1,432,557	4,360,744	6,074,598	7,336,395
9A1	Unob Balance, Apportioned, Currently available	858,549	3,107,884	1,455,756	181,605
9A3	Unob Balance, Apportioned, Anticipated	448,527	338,976	277,085	
10C	Unob Balance, Not Available, Other	5,215,984		1,668	30,079
11	Total status of budgetary resources	7,955,616	7,807,602	7,809,107	7,548,078

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,742,249	1,742,249	1,742,249	1,742,249
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-214,576	-214,576	-214,576	-214,576
		[1,527,673	1,527,673	1,527,673	1,527,673
13	Obligations incurred (+)	1,432,556	4,360,744	6,074,597	7,336,395
14	Gross Outlays (-)	-1,621,320	-3,151,295	-4,940,575	-6,675,744
16	Recoveries of prior year unpaid obligations, actual (-)	-56,395	-66,934	-90,837	-116,341
17	Change in uncollected customer payment from Federal sources	-46,901	-63,465	-30,257	88,730
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,497,089	2,884,761	2,785,433	2,286,558
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-261,476	-278,040	-244,832	-125,845
		[1,235,613	2,606,721	2,540,601	2,160,713

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,621,320	3,151,295	4,940,575	6,675,744
19B Offsetting Collections (-)	-52,958	-177,156	-249,857	-329,297
[19X Net Outlays]	[1,568,362	2,974,139	4,690,718	6,346,447]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0115 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	19,348	19,348	19,348	19,348
2A	Recoveries of prior year unpaid obligations, Actual	-671	3,110	4,126	5,892
3D1a	BA: Offsetting Collections - Earned, Collected	-89	-87	182	247
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	575	98	-22	-22
3D2a	BA: Change in unfilled customer orders - Advance received	-11	-37	-203	-242
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-475	25	-198	-23
	[3DX Orders\Receivables\Collections Subtotal]		-1	-241	-40
7	Total budgetary resources	18,677	22,457	23,233	25,201

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	794	4,198	4,242	7,896
8B2	Cat B Reim Ob: All Programs (99)	1	10	22	2
	[8X Obligations Subtotal]	795	4,208	4,264	7,898
10C	Unob Balance, Not Available, Other	17,882	18,250	18,969	17,304
11	Total status of budgetary resources	18,677	22,457	23,233	25,201

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23,205	23,205	23,205	23,205
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-774	-774	-774	-774
	[12X Obligated Balance, start of year]	22,431	22,431	22,431	22,431
13	Obligations incurred (+)	796	4,208	4,263	7,897
14	Gross Outlays (-)	-2,081	-4,182	-6,518	-5,637
16	Recoveries of prior year unpaid obligations, actual (-)	671	-3,110	-4,126	-5,892
17	Change in uncollected customer payment from Federal sources	-100	-122	220	44
18A	Ob Bal: Unpaid Obligations, end of period (+)	22,590	20,120	16,824	19,573
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-874	-897	-555	-730
	[18X Obligated Balance, end of year]	21,716	19,223	16,269	18,843

NET OUTLAYS

19A	Gross Outlays (+)	2,081	4,182	6,518	5,637
19B	Offsetting Collections (-)	100	124	22	-5
	[19X Net Outlays]	2,181	4,306	6,540	5,632

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0115 04\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	211	211	211	211
2A	Recoveries of prior year unpaid obligations, Actual	-31	149	141	
7	Total budgetary resources	180	360	352	211

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)		180	172	172
10C	Unob Balance, Not Available, Other	180	180	179	39
11	Total status of budgetary resources	180	360	352	211

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,203	1,203	1,203	1,203
13	Obligations incurred (+)		180	172	172
14	Gross Outlays (-)	-360	-793	-1,056	-1,074
16	Recoveries of prior year unpaid obligations, actual (-)	31	-149	-141	
18A	Ob Bal: Unpaid Obligations, end of period (+)	873	441	178	300

NET OUTLAYS

19A	Gross Outlays (+)	360	793	1,056	1,074
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Footnotes for 4th Quarter

1B Through the Continues Monitoring and Control Process, NASA identified data discrepancies that are being resea

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Space Operations

Contacts: EDWARD KING
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TERRANCE ALFRED
 (202) 358-0372

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 Tres Acct: 80-0115

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0115 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,603	15,603	15,603	15,603
2A	Recoveries of prior year unpaid obligations, Actual	32,029	36,704	38,807	40,524
3D1a	BA: Offsetting Collections - Earned, Collected	343	485	2,250	2,442
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-346	-378	-520	-509
3D2a	BA: Change in unfilled customer orders - Advance received	-135	-260	-1,914	-2,085
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	139	-1	-3,600	-3,744
	[3DX Orders\Receivables\Collections Subtotal]	1	-154	-3,784	-3,896
7	Total budgetary resources	47,631	52,154	50,626	52,231

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	29,674	34,923	35,360	39,734
8B2	Cat B Reim Ob: All Programs (99)	5	8	13	13
	[8X Obligations Subtotal]	29,679	34,931	35,373	39,747
10C	Unob Balance, Not Available, Other	17,952	17,223	15,253	12,485
11	Total status of budgetary resources	47,631	52,154	50,626	52,231

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	48,096	48,096	48,096	48,096
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9,989	-9,989	-9,989	-9,989
	[12X Obligated Balance, start of year]	38,107	38,107	38,107	38,107
13	Obligations incurred (+)	29,679	34,931	35,373	39,746
14	Gross Outlays (-)	-7,615	-11,685	-15,143	-16,173
16	Recoveries of prior year unpaid obligations, actual (-)	-32,029	-36,704	-38,807	-40,524
17	Change in uncollected customer payment from Federal sources	207	379	4,119	4,253
18A	Ob Bal: Unpaid Obligations, end of period (+)	38,131	34,637	29,518	31,145
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9,782	-9,610	-5,870	-5,736
	[18X Obligated Balance, end of year]	28,349	25,027	23,648	25,409

NET OUTLAYS

19A	Gross Outlays (+)	7,615	11,685	15,143	16,173
19B	Offsetting Collections (-)	-207	-226	-336	-357
	[19X Net Outlays]	7,408	11,459	14,807	15,816

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0115 05\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	189	189	189	189
2A Recoveries of prior year unpaid obligations, Actual	604	598	598	607
3D1a BA: Offsetting Collections - Earned, Collected		1	1	1
3D2a BA: Change in unfilled customer orders - Advance received		-70	-70	-70
[3DX Orders\Receivables\Collections Subtotal]		-69	-69	-69
7 Total budgetary resources	792	718	718	726

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	64	64	64	66
10C Unob Balance, Not Available, Other	728	654	654	660
11 Total status of budgetary resources	792	718	718	726

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,280	10,280	10,280	10,280
13 Obligations incurred (+)	64	64	64	66
14 Gross Outlays (-)	-2,675	-4,870	-6,439	-7,533
16 Recoveries of prior year unpaid obligations, actual (-)	-604	-598	-598	-607
18A Ob Bal: Unpaid Obligations, end of period (+)	7,065	4,875	3,306	2,206

NET OUTLAYS

19A Gross Outlays (+)	2,675	4,870	6,439	7,533
19B Offsetting Collections (-)		69	69	69
[19X Net Outlays]	2,675	4,939	6,508	7,602

Footnotes for 4th Quarter

1B Through the Continues Monitoring and Control Process, NASA identified data discrepancies that are being resea

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0115 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,393	3,393	3,393	3,393
2A Recoveries of prior year unpaid obligations, Actual	5,522	3,607	4,013	5,628
3D1a BA: Offsetting Collections - Earned, Collected	6,977	12,963	19,331	39,411
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6,777	-3,402	-8,015	-6,607
3D2a BA: Change in unfilled customer orders - Advance received	-166	-6,251	-6,182	-6,695
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-33	-3,319	-5,213	-26,168
[3DX Orders\Receivables\Collections Subtotal]	1	-9	-79	-59
7 Total budgetary resources	8,915	6,992	7,327	8,962

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	2,912	3,449	5,439	5,640
8B2 Cat B Reim Ob: All Programs (99)	275	672	665	534
[8X Obligations Subtotal]	3,187	4,121	6,104	6,174
10C Unob Balance, Not Available, Other	5,728	2,871	1,223	2,788
11 Total status of budgetary resources	8,915	6,992	7,327	8,962

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	164,086	164,086	164,086	164,086
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-39,239	-39,239	-39,239	-39,239
[12X Obligated Balance, start of year]	124,847	124,847	124,847	124,847
13 Obligations incurred (+)	3,187	4,121	6,104	6,174
14 Gross Outlays (-)	-60,806	-90,619	-118,530	-129,862
16 Recoveries of prior year unpaid obligations, actual (-)	-5,522	-3,607	-4,013	-5,628
17 Change in uncollected customer payment from Federal sources	6,810	6,720	13,228	32,775
18A Ob Bal: Unpaid Obligations, end of period (+)	100,945	73,981	47,647	34,770
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-32,429	-32,519	-26,012	-6,464
[18X Obligated Balance, end of year]	68,516	41,462	21,635	28,309

NET OUTLAYS

19A Gross Outlays (+)	60,806	90,619	118,530	129,862
19B Offsetting Collections (-)	-6,810	-6,712	-13,149	-32,716
[19X Net Outlays]	53,996	83,907	105,381	97,146

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	38,744	38,744	38,744	38,744
2A	Recoveries of prior year unpaid obligations, Actual	37,453	44,168	47,685	52,651
3D1a	BA: Offsetting Collections - Earned, Collected	7,231	13,362	21,764	42,101
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6,548	-3,682	-8,557	-7,138
3D2a	BA: Change in unfilled customer orders - Advance received	-312	-6,618	-8,369	-9,092
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-369	-3,295	-9,011	-29,935
	[3DX Orders\Receivables\Collections Subtotal]	2	-233	-4,173	-4,064
7	Total budgetary resources	76,195	82,681	82,256	87,331

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	33,444	42,814	45,277	53,508
8B2	Category B, Reimbursable Obligations	281	690	700	549
	[8X Obligations Subtotal]	33,725	43,504	45,977	54,057
10C	Unob Balance, Not Available, Other	42,470	39,178	36,278	33,276
11	Total status of budgetary resources	76,195	82,681	82,256	87,331

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	246,870	246,870	246,870	246,870
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-50,002	-50,002	-50,002	-50,002
	[12X Obligated Balance, start of year]	196,868	196,868	196,868	196,868
13	Obligations incurred (+)	33,726	43,504	45,976	54,055
14	Gross Outlays (-)	-73,537	-112,149	-147,686	-160,279
16	Recoveries of prior year unpaid obligations, actual (-)	-37,453	-44,168	-47,685	-52,651
17	Change in uncollected customer payment from Federal sources	6,917	6,977	17,567	37,072
18A	Ob Bal: Unpaid Obligations, end of period (+)	169,604	134,054	97,473	87,994
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-43,085	-43,026	-32,437	-12,930
	[18X Obligated Balance, end of year]	126,519	91,028	65,036	75,064

NET OUTLAYS

19A	Gross Outlays (+)	73,537	112,149	147,686	160,279
19B	Offsetting Collections (-)	-6,917	-6,745	-13,394	-33,009
	[19X Net Outlays]	66,620	105,404	134,292	127,270

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	648,282	648,282	648,282	648,282
2A	Recoveries of prior year unpaid obligations, Actual	93,848	111,102	138,522	168,992
2B	Recoveries of prior year unpaid obligations, Anticipated	164,671	153,866	131,469	
3A1	BA: Appropriation, Actual	6,733,700	6,733,700	6,733,700	6,763,700
3D1a	BA: Offsetting Collections - Earned, Collected	60,647	155,309	246,931	365,531
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-10,573	-31,076	-20,282	-11,651
3D2a	BA: Change in unfilled customer orders - Advance received	-770	28,591	16,321	-3,225
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	50,556	87,564	32,970	-114,153
3D3	BA: Offsetting collections - Anticipated, without advance	283,855	185,109	145,616	
	[3DX Orders\Receivables\Collections Subtotal]	383,715	425,497	421,556	236,502
4A	Nonexpenditure transfers, net: Actual transfers, BA		-164,529	-164,529	-164,529
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	7,597	7,597	7,597	7,696
6B	Permanently not available: Enacted reductions (-)		-25,235	-25,235	-25,235
7	Total budgetary resources	8,031,811	7,890,283	7,891,363	7,635,409

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,341,982	4,236,908	5,857,820	7,035,973
8B2	Category B, Reimbursable Obligations	124,300	167,340	262,755	354,479
	[8X Obligations Subtotal]	1,466,282	4,404,248	6,120,575	7,390,452
9A1	Unob Balance, Apportioned, Currently available	858,549	3,107,884	1,455,756	181,605
9A3	Unob Balance, Apportioned, Anticipated	448,527	338,976	277,085	
10C	Unob Balance, Not Available, Other	5,258,454	39,178	37,946	63,355
11	Total status of budgetary resources	8,031,811	7,890,283	7,891,363	7,635,409

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,989,119	1,989,119	1,989,119	1,989,119
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-264,578	-264,578	-264,578	-264,578
	[12X Obligated Balance, start of year]	1,724,541	1,724,541	1,724,541	1,724,541
13	Obligations incurred (+)	1,466,282	4,404,248	6,120,573	7,390,450
14	Gross Outlays (-)	-1,694,857	-3,263,444	-5,088,261	-6,836,023
16	Recoveries of prior year unpaid obligations, actual (-)	-93,848	-111,102	-138,522	-168,992
17	Change in uncollected customer payment from Federal sources	-39,984	-56,488	-12,690	125,802
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,666,693	3,018,815	2,882,906	2,374,552
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-304,561	-321,066	-277,269	-138,775
	[18X Obligated Balance, end of year]	1,362,132	2,697,749	2,605,637	2,235,777

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,694,857	3,263,444	5,088,261	6,836,023
19B Offsetting Collections (-)	-59,875	-183,901	-263,251	-362,306
[19X Net Outlays]	[1,634,982	3,079,543	4,825,010	6,473,717]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0109 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	716	716	716	716
2A Recoveries of prior year unpaid obligations, Actual	54	54	58	64
2B Recoveries of prior year unpaid obligations, Anticipated	121	121	117	
3D1a BA: Offsetting Collections - Earned, Collected	61	79	79	79
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-46	-46	-46	-46
3D2a BA: Change in unfilled customer orders - Advance received		-17	-17	-17
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-25	-25	-25	-25
3D3 BA: Offsetting collections - Anticipated, without advance	9	9	9	
[3DX Orders\Receivables\Collections Subtotal]	-1			-9
6B Permanently not available: Enacted reductions (-)		-200	-200	-200
7 Total budgetary resources	891	691	691	570

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	657	555	556	545
9A1 Unob Balance, Apportioned, Currently available	104	5	9	25
9A3 Unob Balance, Apportioned, Anticipated	131	130	126	
11 Total status of budgetary resources	891	691	691	570

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,378	3,378	3,378	3,378
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-70	-70	-70	-70
[12X Obligated Balance, start of year]	3,308	3,308	3,308	3,308
13 Obligations incurred (+)	657	555	556	545
14 Gross Outlays (-)	-2,413	-3,185	-3,665	-3,773
16 Recoveries of prior year unpaid obligations, actual (-)	-54	-54	-58	-64
17 Change in uncollected customer payment from Federal sources	70	70	70	70
18A Ob Bal: Unpaid Obligations, end of period (+)	1,567	694	211	87

NET OUTLAYS

19A Gross Outlays (+)	2,413	3,185	3,665	3,773
19B Offsetting Collections (-)	-61	-61	-61	-61
[19X Net Outlays]	2,352	3,124	3,604	3,712

Footnotes for 4th Quarter

1B Through the Continuous Monitoring and Control Process, NASA identified data discrepancies that are being rese

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0109 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	32,600	32,600	32,600	32,600
3D1a BA: Offsetting Collections - Earned, Collected		155	291	383
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	25			
3D2a BA: Change in unfilled customer orders - Advance received		103	42	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	308	75		
3D3 BA: Offsetting collections - Anticipated, without advance	333	333	333	
[3DX Orders\Receivables\Collections Subtotal]	666	666	666	383
7 Total budgetary resources	33,266	33,266	33,266	32,983

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	6,852	14,241	24,536	32,311
8B2 Cat B Reim Ob: All Programs (99)	25	158	291	383
[8X Obligations Subtotal]	6,877	14,399	24,827	32,694
9A1 Unob Balance, Apportioned, Currently available	1,554	18,533	8,107	289
9A3 Unob Balance, Apportioned, Anticipated	333	333	333	
10C Unob Balance, Not Available, Other	24,503			
11 Total status of budgetary resources	33,266	33,266	33,266	32,983

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	6,876	14,400	24,826	32,694
14 Gross Outlays (-)	-6,219	-13,102	-20,970	-29,641
17 Change in uncollected customer payment from Federal sources	-333	-75		
18A Ob Bal: Unpaid Obligations, end of period (+)	657	1,298	3,856	3,053
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-333	-75		
[18X Obligated Balance, end of year]	324	1,223	3,856	3,053

NET OUTLAYS

19A Gross Outlays (+)	6,219	13,102	20,970	29,641
19B Offsetting Collections (-)		-258	-333	-383
[19X Net Outlays]	6,219	12,844	20,637	29,258

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	716	716	716	716
2A	Recoveries of prior year unpaid obligations, Actual	54	54	58	64
2B	Recoveries of prior year unpaid obligations, Anticipated	121	121	117	
3A1	BA: Appropriation, Actual	32,600	32,600	32,600	32,600
3D1a	BA: Offsetting Collections - Earned, Collected	61	234	370	462
3D1b	BA: Offsetting Collect - Earned, Change in received	-21	-46	-46	-46
3D2a	BA: Change in unfilled customer orders - Advance received		86	25	-17
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	283	50	-25	-25
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	342	342	342	
		665	666	666	374
6B	Permanently not available: Enacted reductions (-)		-200	-200	-200
7	Total budgetary resources	34,157	33,957	33,957	33,553

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	7,509	14,796	25,092	32,856
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	25	158	291	383
		7,534	14,954	25,383	33,239
9A1	Unob Balance, Apportioned, Currently available	1,658	18,538	8,116	314
9A3	Unob Balance, Apportioned, Anticipated	464	463	459	
10C	Unob Balance, Not Available, Other	24,503			
11	Total status of budgetary resources	34,157	33,957	33,957	33,553

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,378	3,378	3,378	3,378
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-70	-70	-70	-70
		3,308	3,308	3,308	3,308
13	Obligations incurred (+)	7,533	14,955	25,382	33,239
14	Gross Outlays (-)	-8,632	-16,287	-24,635	-33,414
16	Recoveries of prior year unpaid obligations, actual (-)	-54	-54	-58	-64
17	Change in uncollected customer payment from Federal sources	-263	-5	70	70
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,224	1,992	4,067	3,140
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-333	-75		
		1,891	1,917	4,067	3,140

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration Contacts:
Bureau: National Aeronautics and Space Administration
Acct: Office of Inspector General [National Aeronautics and S

OMB Acct: 026-00-0109
Tres Acct: 80-0109

		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>					
<u>NET OUTLAYS</u>					
19A	Gross Outlays (+)	8,632	16,287	24,635	33,414
19B	Offsetting Collections (-)	-61	-319	-394	-444
	[19X Net Outlays]	8,571	15,968	24,241	32,970

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OFFICE OF MANAGEMENT AND BUDGET
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Contacts: MEGAN R SCHNAPP
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Tres Acct: 80-0109

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0109 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	670	670	670	670
2A	Recoveries of prior year unpaid obligations, Actual		220	228	265
6A	Permanently not avail: Cancellations of expired or no-year accts				-929
7	Total budgetary resources	670	891	899	7

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)				7
10C	Unob Balance, Not Available, Other	670	891	899	
11	Total status of budgetary resources	670	891	899	7

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	262	262	262	262
13	Obligations incurred (+)				7
14	Gross Outlays (-)	-1	-2	-2	-3
16	Recoveries of prior year unpaid obligations, actual (-)		-220	-228	-265
18A	Ob Bal: Unpaid Obligations, end of period (+)	261	40	31	

NET OUTLAYS

19A	Gross Outlays (+)	1	2	2	3
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TAFS: 80- -0109 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	642	642	642	642
2A	Recoveries of prior year unpaid obligations, Actual			2	2
7	Total budgetary resources	642	642	644	644

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>STATUS OF BUDGETARY RESOURCES</u>				
10C Unob Balance, Not Available, Other	642	642	644	644
11 Total status of budgetary resources	642	642	644	644
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24	24	24	24
14 Gross Outlays (-)			-1	-1
16 Recoveries of prior year unpaid obligations, actual (-)			-2	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	24	24	21	21
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)			1	1

TAFS: 80- -0109 \05

<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,552	1,552	1,552	1,552
2A Recoveries of prior year unpaid obligations, Actual	10	18	39	39
7 Total budgetary resources	1,562	1,570	1,591	1,591
<u>STATUS OF BUDGETARY RESOURCES</u>				
10C Unob Balance, Not Available, Other	1,562	1,570	1,591	1,591
11 Total status of budgetary resources	1,562	1,570	1,591	1,591
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	753	753	753	753
14 Gross Outlays (-)	-5	-445	-445	-445
16 Recoveries of prior year unpaid obligations, actual (-)	-10	-18	-39	-39
18A Ob Bal: Unpaid Obligations, end of period (+)	739	291	270	270

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	5	445	445	445

TAFS: 80- -0109 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	101	101	101	101
2A Recoveries of prior year unpaid obligations, Actual	1	5	8	8
7 Total budgetary resources	102	106	109	109

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	2	2	2	8
10C Unob Balance, Not Available, Other	100	104	107	101
11 Total status of budgetary resources	102	106	109	109

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	164	164	164	164
13 Obligations incurred (+)	2	2	2	8
14 Gross Outlays (-)	-11	-48	-54	-66
16 Recoveries of prior year unpaid obligations, actual (-)	-1	-5	-8	-8
18A Ob Bal: Unpaid Obligations, end of period (+)	155	113	104	98

NET OUTLAYS

19A Gross Outlays (+)	11	48	54	66
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,965	2,965	2,965	2,965
2A Recoveries of prior year unpaid obligations, Actual	11	243	277	314
6A Permanently not avail: Cancellations of expired or no-year accts				-929
7 Total budgetary resources	2,976	3,209	3,243	2,351

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	2	2	2	15
10C Unob Balance, Not Available, Other	2,974	3,207	3,241	2,336
11 Total status of budgetary resources	2,976	3,209	3,243	2,351

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,203	1,203	1,203	1,203
13 Obligations incurred (+)	2	2	2	15
14 Gross Outlays (-)	-17	-495	-502	-515
16 Recoveries of prior year unpaid obligations, actual (-)	-11	-243	-277	-314
18A Ob Bal: Unpaid Obligations, end of period (+)	1,179	468	426	389

NET OUTLAYS

19A Gross Outlays (+)	17	495	502	515
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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,681	3,681	3,681	3,681
2A	Recoveries of prior year unpaid obligations, Actual	65	297	335	378
2B	Recoveries of prior year unpaid obligations, Anticipated	121	121	117	
3A1	BA: Appropriation, Actual	32,600	32,600	32,600	32,600
3D1a	BA: Offsetting Collections - Earned, Collected	61	234	370	462
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-21	-46	-46	-46
3D2a	BA: Change in unfilled customer orders - Advance received		86	25	-17
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	283	50	-25	-25
3D3	BA: Offsetting collections - Anticipated, without advance	342	342	342	
	[3DX Orders\Receivables\Collections Subtotal]	665	666	666	374
6A	Permanently not avail: Cancellations of expired or no-year accts				-929
6B	Permanently not available: Enacted reductions (-)		-200	-200	-200
7	Total budgetary resources	37,133	37,166	37,200	35,904

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	7,511	14,798	25,094	32,871
8B2	Category B, Reimbursable Obligations	25	158	291	383
	[8X Obligations Subtotal]	7,536	14,956	25,385	33,254
9A1	Unob Balance, Apportioned, Currently available	1,658	18,538	8,116	314
9A3	Unob Balance, Apportioned, Anticipated	464	463	459	
10C	Unob Balance, Not Available, Other	27,477	3,207	3,241	2,336
11	Total status of budgetary resources	37,133	37,166	37,200	35,904

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,581	4,581	4,581	4,581
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-70	-70	-70	-70
	[12X Obligated Balance, start of year]	4,511	4,511	4,511	4,511
13	Obligations incurred (+)	7,535	14,957	25,384	33,254
14	Gross Outlays (-)	-8,649	-16,782	-25,137	-33,929
16	Recoveries of prior year unpaid obligations, actual (-)	-65	-297	-335	-378
17	Change in uncollected customer payment from Federal sources	-263	-5	70	70
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,403	2,460	4,493	3,529
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-333	-75		
	[18X Obligated Balance, end of year]	3,070	2,385	4,493	3,529

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	8,649	16,782	25,137	33,929
19B Offsetting Collections (-)	-61	-319	-394	-444
[19X Net Outlays]	8,588	16,463	24,743	33,485

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 Tres Acct: 80-0114

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0114 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual				62,500
7	Total budgetary resources				62,500

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)				62,500
11	Total status of budgetary resources				62,500

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				62,500
14	Gross Outlays (-)				-405
18A	Ob Bal: Unpaid Obligations, end of period (+)				62,095

NET OUTLAYS

19A	Gross Outlays (+)				405
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TAFS: 80- -0114 06\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,120	13,120	13,120	13,120
2A	Recoveries of prior year unpaid obligations, Actual	445	759	973	973
2B	Recoveries of prior year unpaid obligations, Anticipated	999	685	471	
6B	Permanently not available: Enacted reductions (-)		-2,700	-2,700	-2,700
7	Total budgetary resources	14,564	11,864	11,864	11,393

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	2,256	4,702	10,519	11,392
9A1	Unob Balance, Apportioned, Currently available	11,309	6,477	875	2
9A3	Unob Balance, Apportioned, Anticipated	999	685	471	
11	Total status of budgetary resources	14,564	11,864	11,864	11,393

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,176	20,176	20,176	20,176
13 Obligations incurred (+)	2,256	4,702	10,519	11,392
14 Gross Outlays (-)	-6,197	-10,917	-15,334	-20,383
16 Recoveries of prior year unpaid obligations, actual (-)	-445	-759	-973	-973
18A Ob Bal: Unpaid Obligations, end of period (+)	15,790	13,202	14,387	10,211
NET OUTLAYS				
19A Gross Outlays (+)	6,197	10,917	15,334	20,383

TAFS: 80- -0114 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,562,495	1,562,495	1,562,495	1,562,495
2A Recoveries of prior year unpaid obligations, Actual	168,085	203,630	220,155	239,101
2B Recoveries of prior year unpaid obligations, Anticipated	271,895	236,286	210,551	
3D1a BA: Offsetting Collections - Earned, Collected	119,689	255,917	337,233	375,808
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-33,996	-75,372	-76,502	-71,005
3D2a BA: Change in unfilled customer orders - Advance received	-16,116	-33,811	-42,882	-57,885
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-62,878	-132,765	-207,193	-259,363
3D3 BA: Offsetting collections - Anticipated, without advance	1,799	95,605	98,920	
[3DX Orders\Receivables\Collections Subtotal]	8,498	109,574	109,576	-12,445
4C Nonexpenditure transfers, net: Actual transfers, unob balances	-9,900	-9,900	-15,920	-15,920
6B Permanently not available: Enacted reductions (-)		-159,977	-159,977	-159,977
7 Total budgetary resources	2,001,074	1,942,109	1,926,880	1,613,256

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	1,181,208	1,356,859	1,398,376	1,429,848
8B2 Cat B Reim Ob: All Programs (99)	62,151	100,156	137,117	182,040
[8X Obligations Subtotal]	1,243,359	1,457,015	1,535,493	1,611,888
9A1 Unob Balance, Apportioned, Currently available	484,021	153,203	81,912	1,367
9A3 Unob Balance, Apportioned, Anticipated	273,694	331,891	309,470	
10C Unob Balance, Not Available, Other			4	
11 Total status of budgetary resources	2,001,074	1,942,109	1,926,880	1,613,256

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,236,699	4,236,699	4,236,699	4,236,699
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-460,126	-460,126	-460,126	-460,126
[	3,776,573	3,776,573	3,776,573	3,776,573
13 Obligations incurred (+)	1,243,359	1,457,015	1,535,494	1,611,888
14 Gross Outlays (-)	-1,894,468	-3,293,179	-4,288,354	-4,816,685
16 Recoveries of prior year unpaid obligations, actual (-)	-168,085	-203,630	-220,155	-239,101
17 Change in uncollected customer payment from Federal sources	96,874	208,137	283,695	330,368
18A Ob Bal: Unpaid Obligations, end of period (+)	3,417,504	2,196,905	1,263,684	792,801
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-363,253	-251,990	-176,432	-129,759
[	3,054,251	1,944,915	1,087,252	663,042
NET OUTLAYS				
19A Gross Outlays (+)	1,894,468	3,293,179	4,288,354	4,816,685
19B Offsetting Collections (-) [19X Net Outlays]	-103,573	-222,106	-294,351	-317,924
[	1,790,895	3,071,073	3,994,003	4,498,761

TAFS: 80- -0114 07\09

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	57,189	57,189	57,189	57,189
2A Recoveries of prior year unpaid obligations, Actual	423	936	867	1,154
2B Recoveries of prior year unpaid obligations, Anticipated	2,492	1,979	2,049	
6B Permanently not available: Enacted reductions (-)		-2,358	-2,358	-2,358
7 Total budgetary resources	60,104	57,746	57,746	55,985

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	8,156	17,739	39,484	49,412
9A1 Unob Balance, Apportioned, Currently available	49,456	38,027	16,213	6,573
9A3 Unob Balance, Apportioned, Anticipated	2,492	1,979	2,049	
11 Total status of budgetary resources	60,104	57,746	57,746	55,985

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	28,500	28,500	28,500	28,500
13 Obligations incurred (+)	8,156	17,739	39,484	49,412
14 Gross Outlays (-)	-8,452	-12,263	-19,586	-29,408
16 Recoveries of prior year unpaid obligations, actual (-)	-423	-936	-867	-1,154
18A Ob Bal: Unpaid Obligations, end of period (+)	27,781	33,040	47,531	47,350
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	8,452	12,263	19,586	29,408

TAFS: 80- -0114 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	10,543,100	10,543,100	10,543,100	10,543,100
3D1a BA: Offsetting Collections - Earned, Collected	935	52,999	129,966	248,734
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	545	1,493	2,591	35,250
3D2a BA: Change in unfilled customer orders - Advance received	12,183	38,855	44,899	59,729
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	107,923	204,022	344,662	349,469
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	656,926	481,144	256,395	693,182
4A Nonexpenditure transfers, net: Actual transfers, BA	778,512	778,513	778,513	693,182
7 Total budgetary resources	11,321,613	11,162,968	11,162,968	11,096,603

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	1,086,359	4,475,116	7,631,840	10,112,368
8B2 Cat B Reim Ob: All Programs (99) [8X Obligations Subtotal]	63,292	134,118	277,049	501,261
9A1 Unob Balance, Apportioned, Currently available	1,149,651	4,609,234	7,908,889	10,613,629
9A3 Unob Balance, Apportioned, Anticipated	1,426,587	6,072,590	2,997,684	482,974
10C Unob Balance, Not Available, Other	656,926	481,144	256,395	
11 Total status of budgetary resources	8,088,449	11,162,968	11,162,968	11,096,603

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)	1,149,651	4,609,234	7,908,889	10,613,629
14 Gross Outlays (-)	-327,500	-1,329,944	-3,247,273	-5,832,237
17 Change in uncollected customer payment from Federal sources	-108,469	-205,515	-347,253	-384,718
18A Ob Bal: Unpaid Obligations, end of period (+)	822,151	3,279,290	4,661,616	4,781,391
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-108,469	-205,515	-347,253	-384,718
[18X Obligated Balance, end of year]	[713,682	3,073,775	4,314,363	4,396,673
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	327,500	1,329,944	3,247,273	5,832,237
19B Offsetting Collections (-)	-13,118	-91,854	-174,865	-308,463
[19X Net Outlays]	[314,382	1,238,090	3,072,408	5,523,774

TAFS: 80- -0114 08\10

BUDGETARY RESOURCES

4A Nonexpenditure transfers, net: Actual transfers, BA		92,975	92,975	97,558
7 Total budgetary resources		92,975	92,975	97,558

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)		577	30,422	85,356
9A1 Unob Balance, Apportioned, Currently available		92,398	62,553	12,202
11 Total status of budgetary resources		92,975	92,975	97,558

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		577	30,422	85,356
14 Gross Outlays (-)		-1	-485	-4,204
18A Ob Bal: Unpaid Obligations, end of period (+)		576	29,937	81,152

NET OUTLAYS

19A Gross Outlays (+)		1	485	4,204
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0114 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	124,692	124,692	124,692	124,692
2A	Recoveries of prior year unpaid obligations, Actual	785	1,657	1,561	1,563
2B	Recoveries of prior year unpaid obligations, Anticipated	6,113	5,242	5,338	
4A	Nonexpenditure transfers, net: Actual transfers, BA		230,199	230,199	206,650
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	13,458	13,458	19,478	20,920
6B	Permanently not available: Enacted reductions (-)		-223	-223	-223
7	Total budgetary resources	145,049	375,025	381,045	353,603

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	14,169	89,178	186,485	270,124
9A1	Unob Balance, Apportioned, Currently available	124,767	279,880	189,189	83,445
9A3	Unob Balance, Apportioned, Anticipated	6,113	5,242	5,338	
10C	Unob Balance, Not Available, Other		725	33	33
11	Total status of budgetary resources	145,049	375,025	381,045	353,603

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	262,179	262,179	262,179	262,179
13	Obligations incurred (+)	14,169	89,178	186,485	270,124
14	Gross Outlays (-)	-27,058	-73,016	-126,723	-203,948
16	Recoveries of prior year unpaid obligations, actual (-)	-785	-1,657	-1,561	-1,563
18A	Ob Bal: Unpaid Obligations, end of period (+)	248,504	276,684	320,381	326,792

NET OUTLAYS

19A	Gross Outlays (+)	27,058	73,016	126,723	203,948
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,757,496	1,757,496	1,757,496	1,757,496
2A	Recoveries of prior year unpaid obligations, Actual	169,738	206,982	223,556	242,791
2B	Recoveries of prior year unpaid obligations, Anticipated	281,499	244,192	218,409	
3A1	BA: Appropriation, Actual	10,543,100	10,543,100	10,543,100	10,605,600
3D1a	BA: Offsetting Collections - Earned, Collected	120,624	308,916	467,199	624,542
3D1b	BA: Offsetting Collect - Earned, Change in received	-33,451	-73,879	-73,911	-35,755
3D2a	BA: Change in unfilled customer orders - Advance received	-3,933	5,044	2,017	1,844
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	45,045	71,257	137,469	90,106
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	658,725	576,749	355,315	
		787,010	888,087	888,089	680,737
4A	Nonexpenditure transfers, net: Actual transfers, BA		164,529	164,529	164,529
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	3,558	3,558	3,558	5,000
6B	Permanently not available: Enacted reductions (-)		-165,258	-165,258	-165,258
7	Total budgetary resources	13,542,404	13,642,687	13,633,478	13,290,898

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2,292,148	5,944,171	9,297,126	12,021,000
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	125,443	234,274	414,166	683,301
		[2,417,591	6,178,445	9,711,292	12,704,301
9A1	Unob Balance, Apportioned, Currently available	2,096,140	6,642,575	3,348,426	586,563
9A3	Unob Balance, Apportioned, Anticipated	940,224	820,941	573,723	
10C	Unob Balance, Not Available, Other	8,088,449	725	37	33
11	Total status of budgetary resources	13,542,404	13,642,687	13,633,478	13,290,898

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,547,554	4,547,554	4,547,554	4,547,554
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-460,126	-460,126	-460,126	-460,126
		[4,087,428	4,087,428	4,087,428	4,087,428
13	Obligations incurred (+)	2,417,591	6,178,445	9,711,293	12,704,301
14	Gross Outlays (-)	-2,263,675	-4,719,320	-7,697,755	-10,907,270
16	Recoveries of prior year unpaid obligations, actual (-)	-169,738	-206,982	-223,556	-242,791
17	Change in uncollected customer payment from Federal sources	-11,595	2,622	-63,558	-54,350
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,531,730	5,799,697	6,337,536	6,101,792
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-471,722	-457,505	-523,685	-514,477
		[4,060,008	5,342,192	5,813,851	5,587,315

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,263,675	4,719,320	7,697,755	10,907,270
19B Offsetting Collections (-)	-116,691	-313,960	-469,216	-626,387
[19X Net Outlays]	2,146,984	4,405,360	7,228,539	10,280,883

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0114 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	65,513	65,513	65,513	65,513
2A	Recoveries of prior year unpaid obligations, Actual	1,604	6,255	9,433	11,204
3D1a	BA: Offsetting Collections - Earned, Collected	62	1,786	2,142	2,187
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-55	-863	-930	-1,033
3D2a	BA: Change in unfilled customer orders - Advance received	-29	-1,893	-1,898	-738
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	23	970	882	-220
	[3DX Orders\Receivables\Collections Subtotal]	1		196	196
7	Total budgetary resources	67,117	71,768	75,142	76,913

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	3,035	4,168	5,725	4,748
8B2	Cat B Reim Ob: All Programs (99)	25	-9	-9	-9
	[8X Obligations Subtotal]	3,060	4,159	5,716	4,739
10C	Unob Balance, Not Available, Other	64,057	67,609	69,426	72,174
11	Total status of budgetary resources	67,117	71,768	75,142	76,913

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	115,047	115,047	115,047	115,047
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-5,988	-5,988	-5,988	-5,988
	[12X Obligated Balance, start of year]	109,059	109,059	109,059	109,059
13	Obligations incurred (+)	3,060	4,159	5,716	4,739
14	Gross Outlays (-)	-13,077	-38,029	-51,794	-67,521
16	Recoveries of prior year unpaid obligations, actual (-)	-1,604	-6,255	-9,433	-11,204
17	Change in uncollected customer payment from Federal sources	33	-106	47	1,253
18A	Ob Bal: Unpaid Obligations, end of period (+)	103,426	74,921	59,537	41,060
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5,956	-6,095	-5,941	-4,736
	[18X Obligated Balance, end of year]	97,470	68,826	53,596	36,324

NET OUTLAYS

19A	Gross Outlays (+)	13,077	38,029	51,794	67,521
19B	Offsetting Collections (-)	-33	106	-244	-1,449
	[19X Net Outlays]	13,044	38,135	51,550	66,072

Footnotes for 4th Quarter

1B Through the Continuous Monitoring and Control Process, NASA identified data discrepancies that are being rese

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0114 04\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	12	12	12	12
2A Recoveries of prior year unpaid obligations, Actual	448	465	471	476
7 Total budgetary resources	460	478	483	488

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	335	337	347	337
10C Unob Balance, Not Available, Other	126	141	136	151
11 Total status of budgetary resources	460	478	483	488

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,556	2,556	2,556	2,556
13 Obligations incurred (+)	335	337	347	337
14 Gross Outlays (-)	-233	-683	-1,185	-1,709
16 Recoveries of prior year unpaid obligations, actual (-)	-448	-465	-471	-476
18A Ob Bal: Unpaid Obligations, end of period (+)	2,210	1,744	1,247	708

NET OUTLAYS

19A Gross Outlays (+)	233	683	1,185	1,709
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TAFS: 80- -0114 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	14,917	14,917	14,917	14,917
2A Recoveries of prior year unpaid obligations, Actual	-334	8,422	10,382	10,030
3D1a BA: Offsetting Collections - Earned, Collected	2,014	4,020	16,939	17,202
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	507	-592	-1,170	-748
3D2a BA: Change in unfilled customer orders - Advance received	-56	-133	-471	-506
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-2,466	-3,294	-15,343	-16,508
[3DX Orders\Receivables\Collections Subtotal]	-1	1	-45	-560
7 Total budgetary resources	14,583	23,338	25,254	24,388

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	889	6,619	7,136	7,427
8B2	Cat B Reim Ob: All Programs (99)	6	7	7	3
	[8X Obligations Subtotal]	895	6,626	7,143	7,430
10C	Unob Balance, Not Available, Other	13,688	16,712	18,111	16,957
11	Total status of budgetary resources	14,583	23,338	25,254	24,388

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	258,653	258,653	258,653	258,653
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-22,933	-22,933	-22,933	-22,933
	[12X Obligated Balance, start of year]	235,720	235,720	235,720	235,720
13	Obligations incurred (+)	894	6,626	7,143	7,431
14	Gross Outlays (-)	-48,066	-85,791	-114,563	-140,721
16	Recoveries of prior year unpaid obligations, actual (-)	334	-8,422	-10,382	-10,030
17	Change in uncollected customer payment from Federal sources	1,958	3,887	16,513	17,256
18A	Ob Bal: Unpaid Obligations, end of period (+)	211,815	171,065	140,851	115,332
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-20,975	-19,047	-6,420	-5,678
	[18X Obligated Balance, end of year]	190,840	152,018	134,431	109,654

NET OUTLAYS

19A	Gross Outlays (+)	48,066	85,791	114,563	140,721
19B	Offsetting Collections (-)	-1,958	-3,886	-16,468	-16,696
	[19X Net Outlays]	46,108	81,905	98,095	124,025

TAFS: 80- -0114 05\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	421	421	421	421
2A	Recoveries of prior year unpaid obligations, Actual	367	239	256	275
7	Total budgetary resources	788	660	677	696

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	419	419	419	419
10C Unob Balance, Not Available, Other	369	242	258	278
11 Total status of budgetary resources	788	660	677	696

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,655	14,655	14,655	14,655
13 Obligations incurred (+)	419	419	419	419
14 Gross Outlays (-)	-2,837	-6,185	-9,395	-10,921
16 Recoveries of prior year unpaid obligations, actual (-)	-367	-239	-256	-275
18A Ob Bal: Unpaid Obligations, end of period (+)	11,870	8,650	5,423	3,878

NET OUTLAYS

19A Gross Outlays (+)	2,837	6,185	9,395	10,921
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TAFS: 80- -0114 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,986	8,986	8,986	8,986
2A Recoveries of prior year unpaid obligations, Actual	53,937	59,335	64,414	66,352
3D1a BA: Offsetting Collections - Earned, Collected	20,925	27,965	29,655	31,257
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,562	-7,806	-7,791	-7,828
3D2a BA: Change in unfilled customer orders - Advance received	-1,150	-2,045	-2,692	-2,576
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-16,214	-18,114	-19,690	-21,305
[3DX Orders\Receivables\Collections Subtotal]	-1	-518	-518	-452
7 Total budgetary resources	62,923	68,322	72,883	74,885

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	51,811	54,118	56,166	57,412
8B2 Cat B Reim Ob: All Programs (99)	496	27	4	15
[8X Obligations Subtotal]	52,307	54,145	56,170	57,427
10C Unob Balance, Not Available, Other	10,615	14,177	16,713	17,458
11 Total status of budgetary resources	62,923	68,322	72,883	74,885

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,071,460	1,071,460	1,071,460	1,071,460
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-26,677	-26,677	-26,677	-26,677
[12X Obligated Balance, start of year]	[1,044,783	1,044,783	1,044,783	1,044,783]
13 Obligations incurred (+)	52,308	54,145	56,170	57,427
14 Gross Outlays (-)	-399,502	-597,473	-734,742	-828,403
16 Recoveries of prior year unpaid obligations, actual (-)	-53,937	-59,335	-64,414	-66,352
17 Change in uncollected customer payment from Federal sources	19,775	25,920	27,481	29,133
18A Ob Bal: Unpaid Obligations, end of period (+)	670,328	468,796	328,473	234,133
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-6,902	-757	804	2,456
[18X Obligated Balance, end of year]	[663,426	468,039	329,277	236,589]
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	399,502	597,473	734,742	828,403
19B Offsetting Collections (-)	-19,775	-25,920	-26,964	-28,681
[19X Net Outlays]	[379,727	571,553	707,778	799,722]

Footnotes for 4th Quarter

1B Through various internal control procedures, NASA identified anomalies and abnormalities that are being resea

Footnotes for 3rd Quarter

1B Through various internal control procedures, NASA identified anomalies and abnormalities that are being resea

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	89,849	89,849	89,849	89,849
2A	Recoveries of prior year unpaid obligations, Actual	56,022	74,716	84,956	88,337
3D1a	BA: Offsetting Collections - Earned, Collected	23,001	33,771	48,736	50,646
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,110	-9,261	-9,891	-9,609
3D2a	BA: Change in unfilled customer orders - Advance received	-1,235	-4,071	-5,061	-3,820
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-18,657	-20,438	-34,151	-38,033
	[3DX Orders\Receivables\Collections Subtotal]	-1	1	-367	-816
7	Total budgetary resources	145,871	164,566	174,439	177,370

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	56,489	65,661	69,793	70,343
8B2	Category B, Reimbursable Obligations	527	25	2	9
	[8X Obligations Subtotal]	57,016	65,686	69,795	70,352
10C	Unob Balance, Not Available, Other	88,855	98,881	104,644	107,018
11	Total status of budgetary resources	145,871	164,566	174,439	177,370

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,462,371	1,462,371	1,462,371	1,462,371
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-55,598	-55,598	-55,598	-55,598
	[12X Obligated Balance, start of year]	1,406,773	1,406,773	1,406,773	1,406,773
13	Obligations incurred (+)	57,016	65,686	69,795	70,353
14	Gross Outlays (-)	-463,715	-728,161	-911,679	-1,049,275
16	Recoveries of prior year unpaid obligations, actual (-)	-56,022	-74,716	-84,956	-88,337
17	Change in uncollected customer payment from Federal sources	21,766	29,701	44,041	47,642
18A	Ob Bal: Unpaid Obligations, end of period (+)	999,649	725,176	535,531	395,111
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-33,833	-25,899	-11,557	-7,958
	[18X Obligated Balance, end of year]	965,816	699,277	523,974	387,153

NET OUTLAYS

19A	Gross Outlays (+)	463,715	728,161	911,679	1,049,275
19B	Offsetting Collections (-)	-21,766	-29,700	-43,676	-46,826
	[19X Net Outlays]	441,949	698,461	868,003	1,002,449

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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,847,345	1,847,345	1,847,345	1,847,345
2A	Recoveries of prior year unpaid obligations, Actual	225,760	281,698	308,512	331,128
2B	Recoveries of prior year unpaid obligations, Anticipated	281,499	244,192	218,409	
3A1	BA: Appropriation, Actual	10,543,100	10,543,100	10,543,100	10,605,600
3D1a	BA: Offsetting Collections - Earned, Collected	143,625	342,687	515,935	675,188
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-36,561	-83,140	-83,802	-45,364
3D2a	BA: Change in unfilled customer orders - Advance received	-5,168	973	-3,044	-1,976
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	26,388	50,819	103,318	52,073
3D3	BA: Offsetting collections - Anticipated, without advance	658,725	576,749	355,315	
	[3DX Orders\Receivables\Collections Subtotal]	787,009	888,088	887,722	679,921
4A	Nonexpenditure transfers, net: Actual transfers, BA		164,529	164,529	164,529
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	3,558	3,558	3,558	5,000
6B	Permanently not available: Enacted reductions (-)		-165,258	-165,258	-165,258
7	Total budgetary resources	13,688,275	13,807,253	13,807,917	13,468,268

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2,348,637	6,009,832	9,366,919	12,091,343
8B2	Category B, Reimbursable Obligations	125,970	234,299	414,168	683,310
	[8X Obligations Subtotal]	2,474,607	6,244,131	9,781,087	12,774,653
9A1	Unob Balance, Apportioned, Currently available	2,096,140	6,642,575	3,348,426	586,563
9A3	Unob Balance, Apportioned, Anticipated	940,224	820,941	573,723	
10C	Unob Balance, Not Available, Other	8,177,304	99,606	104,681	107,051
11	Total status of budgetary resources	13,688,275	13,807,253	13,807,917	13,468,268

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,009,925	6,009,925	6,009,925	6,009,925
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-515,724	-515,724	-515,724	-515,724
	[12X Obligated Balance, start of year]	5,494,201	5,494,201	5,494,201	5,494,201
13	Obligations incurred (+)	2,474,607	6,244,131	9,781,088	12,774,654
14	Gross Outlays (-)	-2,727,390	-5,447,481	-8,609,434	-11,956,545
16	Recoveries of prior year unpaid obligations, actual (-)	-225,760	-281,698	-308,512	-331,128
17	Change in uncollected customer payment from Federal sources	10,171	32,323	-19,517	-6,708
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,531,379	6,524,873	6,873,067	6,496,903
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-505,555	-483,404	-535,242	-522,435
	[18X Obligated Balance, end of year]	5,025,824	6,041,469	6,337,825	5,974,468

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Aeronautics, and Exploration

Contacts:

OMB Acct: 026-00-0114
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,727,390	5,447,481	8,609,434	11,956,545
19B Offsetting Collections (-)	-138,457	-343,660	-512,892	-673,213
[19X Net Outlays]	[2,588,933	5,103,821	8,096,542	11,283,332

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human Space Flight

Contacts: EDWARD KING
(202) 358-2430

TERRANCE ALFRED
(202) 358-0372

OMB Acct: 026-00-0111
Tres Acct: 80-0111

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0111 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,664	2,664	2,664	2,664
2A	Recoveries of prior year unpaid obligations, Actual	87	269	323	1,054
2B	Recoveries of prior year unpaid obligations, Anticipated	913	731	677	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-2,426	-2,426	-2,426	-2,433
6B	Permanently not available: Enacted reductions (-)		-176	-176	-176
7	Total budgetary resources	1,238	1,062	1,062	1,108

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	228	234	318	1,069
9A1	Unob Balance, Apportioned, Currently available	97	96	67	39
9A3	Unob Balance, Apportioned, Anticipated	913	731	677	
11	Total status of budgetary resources	1,238	1,062	1,062	1,108

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,377	8,377	8,377	8,377
13	Obligations incurred (+)	228	234	318	1,069
14	Gross Outlays (-)	-741	-1,355	-2,407	-3,536
16	Recoveries of prior year unpaid obligations, actual (-)	-87	-269	-323	-1,054
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,777	6,987	5,965	4,856

NET OUTLAYS

19A	Gross Outlays (+)	741	1,355	2,407	3,536
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human Space Flight

Contacts: EDWARD KING
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OMB Acct: 026-00-0111
Tres Acct: 80-0111

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0111 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,366	6,366	6,366	6,366
2A Recoveries of prior year unpaid obligations, Actual	1	95	131	396
3D1a BA: Offsetting Collections - Earned, Collected		11	10	16
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	5	-3	-2	-6
3D2a BA: Change in unfilled customer orders - Advance received		-4	-5	-17
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-5	-4	-2	-16
[3DX Orders\Receivables\Collections Subtotal]			1	-23
6A Permanently not avail: Cancellations of expired or no-year accts				-6,936
7 Total budgetary resources	6,367	6,461	6,497	-198

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	3	3	-80	-198
10C Unob Balance, Not Available, Other	6,364	6,458	6,577	
11 Total status of budgetary resources	6,367	6,461	6,497	-198

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,403	1,403	1,403	1,403
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-23	-23	-23	-23
[12X Obligated Balance, start of year]	[1,380	1,380	1,380	1,380
13 Obligations incurred (+)	3	3	-80	-198
14 Gross Outlays (-)		-3	-803	-809
16 Recoveries of prior year unpaid obligations, actual (-)	-1	-95	-131	-396
17 Change in uncollected customer payment from Federal sources		7	4	23
18A Ob Bal: Unpaid Obligations, end of period (+)	1,404	1,308	388	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-23	-16	-18	
[18X Obligated Balance, end of year]	[1,381	1,292	370]

NET OUTLAYS

19A Gross Outlays (+)		3	803	809
19B Offsetting Collections (-)		-7	-4	1
[19X Net Outlays]	[	-4	799	810

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human Space Flight

Contacts: MEGAN R SCHNAPP
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 (202) 358-0372

OMB Acct: 026-00-0111
 Tres Acct: 80-0111

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0111 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,624	3,624	3,624	3,624
2A Recoveries of prior year unpaid obligations, Actual	29	1,083	2,001	8,114
3D1a BA: Offsetting Collections - Earned, Collected		13	144	166
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-13	-33	-33
3D2a BA: Change in unfilled customer orders - Advance received			-123	-477
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			8	-243
[3DX Orders\Receivables\Collections Subtotal]			-4	-587
6A Permanently not avail: Cancellations of expired or no-year accts				-7,441
7 Total budgetary resources	3,654	4,707	5,622	3,710

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	189	600	551	3,710
10C Unob Balance, Not Available, Other	3,465	4,107	5,071	
11 Total status of budgetary resources	3,654	4,707	5,622	3,710

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,726	6,726	6,726	6,726
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-276	-276	-276	-276
[12X Obligated Balance, start of year]	[6,450	6,450	6,450	6,450
13 Obligations incurred (+)	189	600	551	3,710
14 Gross Outlays (-)	2,186	1,717	1,717	-2,323
16 Recoveries of prior year unpaid obligations, actual (-)	-29	-1,083	-2,001	-8,114
17 Change in uncollected customer payment from Federal sources		13	24	276
18A Ob Bal: Unpaid Obligations, end of period (+)	9,071	7,960	6,993	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-276	-263	-252	
[18X Obligated Balance, end of year]	[8,795	7,697	6,741]

NET OUTLAYS

19A Gross Outlays (+)	-2,186	-1,717	-1,717	2,323
19B Offsetting Collections (-)		-13	-21	311
[19X Net Outlays]	[-2,186	-1,730	-1,738	2,634

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human Space Flight

Contacts: MEGAN R SCHNAPP
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Terrance Alfred
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OMB Acct: 026-00-0111
Tres Acct: 80-0111

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0111 02\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	126	126	126	126
2A Recoveries of prior year unpaid obligations, Actual		13	14	13
7 Total budgetary resources	126	139	140	139

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	126	139	140	139
11 Total status of budgetary resources	126	139	140	139

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	247	247	247	247
14 Gross Outlays (-)	-1		-10	-9
16 Recoveries of prior year unpaid obligations, actual (-)		-13	-14	-13
18A Ob Bal: Unpaid Obligations, end of period (+)	245	234	222	224

NET OUTLAYS

19A Gross Outlays (+)	1		10	9
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TAFS: 80- -0111 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,261	2,261	2,261	2,261
2A Recoveries of prior year unpaid obligations, Actual	136	498	754	1,701
3D1a BA: Offsetting Collections - Earned, Collected		101	107	144
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	446	-39	-46	-40
3D2a BA: Change in unfilled customer orders - Advance received		-120	-121	15
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-454	50	51	32
[3DX Orders\Receivables\Collections Subtotal]	-8	-8	-9	151
7 Total budgetary resources	2,388	2,751	3,006	4,113

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Tres Acct: 80-0111

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	338	324	598	-1,861
10C Unob Balance, Not Available, Other	2,050	2,427	2,408	5,973
11 Total status of budgetary resources	2,388	2,751	3,006	4,113

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,970	11,970	11,970	11,970
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,755	-2,755	-2,755	-2,755
[12X Obligated Balance, start of year]	9,215	9,215	9,215	9,215
13 Obligations incurred (+)	338	324	598	-1,861
14 Gross Outlays (-)	319	-638	-1,045	-1,834
16 Recoveries of prior year unpaid obligations, actual (-)	-136	-498	-754	-1,701
17 Change in uncollected customer payment from Federal sources	8	-11	-5	8
18A Ob Bal: Unpaid Obligations, end of period (+)	12,491	11,158	10,768	6,575
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,747	-2,766	-2,761	-2,747
[18X Obligated Balance, end of year]	9,744	8,392	8,007	3,829

NET OUTLAYS

19A Gross Outlays (+)	-319	638	1,045	1,834
19B Offsetting Collections (-)		19	15	-159
[19X Net Outlays]	-319	657	1,060	1,675

TAFS: 80- -0111 03\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	526	526	526	526
2A Recoveries of prior year unpaid obligations, Actual	2	11	12	5
7 Total budgetary resources	528	536	537	530

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)		9	10	10
10C Unob Balance, Not Available, Other	528	528	527	520
11 Total status of budgetary resources	528	536	537	530

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human Space Flight

Contacts: MEGAN R SCHNAPP
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OMB Acct: 026-00-0111
Tres Acct: 80-0111

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	430	430	430	430
13 Obligations incurred (+)		9	10	10
14 Gross Outlays (-)	-33	-62	-204	-208
16 Recoveries of prior year unpaid obligations, actual (-)	-2	-11	-12	-5
18A Ob Bal: Unpaid Obligations, end of period (+)	395	366	225	228

NET OUTLAYS

19A Gross Outlays (+)	33	62	204	208
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human Space Flight

Contacts:

OMB Acct: 026-00-0111
 Tres Acct: 80-0111

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	12,903	12,903	12,903	12,903
2A Recoveries of prior year unpaid obligations, Actual	168	1,700	2,912	10,229
3D1a BA: Offsetting Collections - Earned, Collected		125	261	326
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	451	-55	-81	-79
3D2a BA: Change in unfilled customer orders - Advance received		-124	-249	-479
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-459	46	57	-227
[3DX Orders\Receivables\Collections Subtotal]	-8	-8	-12	-459
6A Permanently not avail: Cancellations of expired or no-year accts				-14,377
7 Total budgetary resources	13,063	14,594	15,802	8,294

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	530	936	1,079	1,661
10C Unob Balance, Not Available, Other	12,533	13,659	14,723	6,632
11 Total status of budgetary resources	13,063	14,594	15,802	8,294

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,776	20,776	20,776	20,776
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,054	-3,054	-3,054	-3,054
[12X Obligated Balance, start of year]	[	17,722	17,722	17,722]
13 Obligations incurred (+)	530	936	1,079	1,661
14 Gross Outlays (-)	2,471	1,014	-345	-5,183
16 Recoveries of prior year unpaid obligations, actual (-)	-168	-1,700	-2,912	-10,229
17 Change in uncollected customer payment from Federal sources	8	9	23	307
18A Ob Bal: Unpaid Obligations, end of period (+)	23,606	21,026	18,596	7,027
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,046	-3,045	-3,031	-2,747
[18X Obligated Balance, end of year]	[	20,560	17,981	15,565]

NET OUTLAYS

19A Gross Outlays (+)	-2,471	-1,014	345	5,183
19B Offsetting Collections (-)		-1	-10	153
[19X Net Outlays]	[	-2,471	-1,015	335]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Acct: Human Space Flight

Contacts:

OMB Acct: 026-00-0111
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,567	15,567	15,567	15,567
2A	Recoveries of prior year unpaid obligations, Actual	255	1,969	3,235	11,283
2B	Recoveries of prior year unpaid obligations, Anticipated	913	731	677	
3D1a	BA: Offsetting Collections - Earned, Collected		125	261	326
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	451	-55	-81	-79
3D2a	BA: Change in unfilled customer orders - Advance received		-124	-249	-479
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-459	46	57	-227
	[3DX Orders\Receivables\Collections Subtotal]	-8	-8	-12	-459
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-2,426	-2,426	-2,426	-2,433
6A	Permanently not avail: Cancellations of expired or no-year accts				-14,377
6B	Permanently not available: Enacted reductions (-)		-176	-176	-176
7	Total budgetary resources	14,301	15,656	16,864	9,402

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	758	1,170	1,397	2,730
9A1	Unob Balance, Apportioned, Currently available	97	96	67	39
9A3	Unob Balance, Apportioned, Anticipated	913	731	677	
10C	Unob Balance, Not Available, Other	12,533	13,659	14,723	6,632
11	Total status of budgetary resources	14,301	15,656	16,864	9,402

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	29,153	29,153	29,153	29,153
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,054	-3,054	-3,054	-3,054
	[12X Obligated Balance, start of year]	26,099	26,099	26,099	26,099
13	Obligations incurred (+)	758	1,170	1,397	2,730
14	Gross Outlays (-)	1,730	-341	-2,752	-8,719
16	Recoveries of prior year unpaid obligations, actual (-)	-255	-1,969	-3,235	-11,283
17	Change in uncollected customer payment from Federal sources	8	9	23	307
18A	Ob Bal: Unpaid Obligations, end of period (+)	31,383	28,013	24,561	11,883
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,046	-3,045	-3,031	-2,747
	[18X Obligated Balance, end of year]	28,337	24,968	21,530	9,136

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human Space Flight

Contacts:

OMB Acct: 026-00-0111
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	-1,730	341	2,752	8,719
19B Offsetting Collections (-)		-1	-10	153
[19X Net Outlays]	[-1,730	340	2,742	8,872

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19:52:30
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: National Aeronautics and Space Administration
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OMB Acct: 026-00-0110
Tres Acct: 80-0110

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0110 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,306	7,306	7,306	7,306
2A	Recoveries of prior year unpaid obligations, Actual	234	644	789	1,231
2B	Recoveries of prior year unpaid obligations, Anticipated	4,775	4,356	4,211	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-5,298	-5,298	-5,298	-6,509
6B	Permanently not available: Enacted reductions (-)		-1,051	-1,051	-1,051
7	Total budgetary resources	7,016	5,957	5,957	977

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	-119	523	408	650
9A1	Unob Balance, Apportioned, Currently available	2,360	1,078	1,338	327
9A3	Unob Balance, Apportioned, Anticipated	4,775	4,356	4,211	
11	Total status of budgetary resources	7,016	5,957	5,957	977

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,540	12,540	12,540	12,540
13	Obligations incurred (+)	-119	523	408	650
14	Gross Outlays (-)	-840	-2,456	-3,074	-5,274
16	Recoveries of prior year unpaid obligations, actual (-)	-234	-644	-789	-1,231
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,348	9,963	9,086	6,686

NET OUTLAYS

19A	Gross Outlays (+)	840	2,456	3,074	5,274
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
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 Tres Acct: 80-0110

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0110 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,769	8,769	8,769	8,769
2A Recoveries of prior year unpaid obligations, Actual	145	241	326	1,164
3D1a BA: Offsetting Collections - Earned, Collected	9	8	107	327
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-25	234	239	241
3D2a BA: Change in unfilled customer orders - Advance received		-1	-312	-584
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	16	-242	-39	-416
[3DX Orders\Receivables\Collections Subtotal]		-1	-5	-432
6A Permanently not avail: Cancellations of expired or no-year accts				-9,503
7 Total budgetary resources	8,914	9,010	9,089	-3

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	16	90	129	-36
8B2 Cat B Reim Ob: All Programs (99)			1	33
[8X Obligations Subtotal]	[16	90	130	-3
10C Unob Balance, Not Available, Other	8,898	8,920	8,958	
11 Total status of budgetary resources	8,914	9,010	9,089	-3

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,442	1,442	1,442	1,442
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-175	-175	-175	-175
[12X Obligated Balance, start of year]	[1,267	1,267	1,267	1,267
13 Obligations incurred (+)	16	90	131	-3
14 Gross Outlays (-)		-49	-3	-275
16 Recoveries of prior year unpaid obligations, actual (-)	-145	-241	-326	-1,164
17 Change in uncollected customer payment from Federal sources	9	7	-200	175
18A Ob Bal: Unpaid Obligations, end of period (+)	1,313	1,242	1,244	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-166	-168	-375	
[18X Obligated Balance, end of year]	[1,147	1,074	869]

NET OUTLAYS

19A Gross Outlays (+)		49	3	275
19B Offsetting Collections (-)	-9	-7	206	258
[19X Net Outlays]	[-9	42	209	533

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0110 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	19,900	19,900	19,900	19,900
2A Recoveries of prior year unpaid obligations, Actual	414	3,354	4,601	17,929
3D1a BA: Offsetting Collections - Earned, Collected	-107	-1	-72	-40
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	185	-12	-16	68
3D2a BA: Change in unfilled customer orders - Advance received	-9	-118	-199	-2,802
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-70	130	262	297
[3DX Orders\Receivables\Collections Subtotal]	-1	-1	-25	-2,477
6A Permanently not avail: Cancellations of expired or no-year accts				-24,538
7 Total budgetary resources	20,315	23,254	24,477	10,815

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	109	1,831	1,961	10,690
8B2 Cat B Reim Ob: All Programs (99)		62	55	124
[8X Obligations Subtotal]	[109	1,893	2,016	10,814
10C Unob Balance, Not Available, Other	20,206	21,361	22,460	
11 Total status of budgetary resources	20,315	23,254	24,477	10,815

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23,943	23,943	23,943	23,943
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	365	365	365	365
[12X Obligated Balance, start of year]	[24,308	24,308	24,308	24,308
13 Obligations incurred (+)	109	1,893	2,017	10,815
14 Gross Outlays (-)	-3,284	-6,424	-13,681	-16,828
16 Recoveries of prior year unpaid obligations, actual (-)	-414	-3,354	-4,601	-17,929
17 Change in uncollected customer payment from Federal sources	-115	-118	-247	-365
18A Ob Bal: Unpaid Obligations, end of period (+)	20,353	16,057	7,677	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	250	247	119	
[18X Obligated Balance, end of year]	[20,603	16,304	7,796]

NET OUTLAYS

19A Gross Outlays (+)	3,284	6,424	13,681	16,828
19B Offsetting Collections (-)	115	119	271	2,842
[19X Net Outlays]	[3,399	6,543	13,952	19,670

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0110 02\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	443	443	443	443
2A Recoveries of prior year unpaid obligations, Actual	203	218	786	787
7 Total budgetary resources	646	661	1,229	1,230

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)		1	1	1
10C Unob Balance, Not Available, Other	646	660	1,228	1,229
11 Total status of budgetary resources	646	661	1,229	1,230

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	991	991	991	991
13 Obligations incurred (+)		1	1	1
14 Gross Outlays (-)	-65	-84	-85	-111
16 Recoveries of prior year unpaid obligations, actual (-)	-203	-218	-786	-787
18A Ob Bal: Unpaid Obligations, end of period (+)	723	690	121	94

NET OUTLAYS

19A Gross Outlays (+)	65	84	85	111
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TAFS: 80- -0110 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	18,130	18,130	18,130	18,130
2A Recoveries of prior year unpaid obligations, Actual	930	4,841	7,639	10,258
3D1a BA: Offsetting Collections - Earned, Collected	4,991	4,258	5,460	4,838
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5,696	-6,929	-7,974	-7,482
3D2a BA: Change in unfilled customer orders - Advance received	-783	-1,345	-2,363	-2,422
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,478	4,007	4,810	4,827
[3DX Orders\Receivables\Collections Subtotal]	-10	-9	-67	-239
7 Total budgetary resources	19,051	22,961	25,703	28,149

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)		314	1,264	1,510	1,814
8B2	Cat B Reim Ob: All Programs (99)		-158	2	2	3
	[8X Obligations Subtotal]	[	156	1,266	1,512	1,817
10C	Unob Balance, Not Available, Other		18,894	21,696	24,192	26,332
11	Total status of budgetary resources		19,051	22,961	25,703	28,149

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		74,389	74,389	74,389	74,389
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-14,880	-14,880	-14,880	-14,880
	[12X Obligated Balance, start of year]	[	59,509	59,509	59,509	59,509
13	Obligations incurred (+)		156	1,266	1,511	1,817
14	Gross Outlays (-)		-10,427	-9,404	-15,984	-21,599
16	Recoveries of prior year unpaid obligations, actual (-)		-930	-4,841	-7,639	-10,258
17	Change in uncollected customer payment from Federal sources		4,218	2,923	3,164	2,655
18A	Ob Bal: Unpaid Obligations, end of period (+)		63,188	61,409	52,276	44,348
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-10,663	-11,957	-11,717	-12,225
	[18X Obligated Balance, end of year]	[	52,525	49,452	40,559	32,123

NET OUTLAYS

19A	Gross Outlays (+)		10,427	9,404	15,984	21,599
19B	Offsetting Collections (-)		-4,208	-2,913	-3,097	-2,415
	[19X Net Outlays]	[	6,219	6,491	12,887	19,184

Footnotes for 4th Quarter

1B Through the Continues Monitoring and Control Process, NASA identified data discrepancies that are being resea

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0110 03\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	628	628	628	628
2A	Recoveries of prior year unpaid obligations, Actual	94	213	209	210
7	Total budgetary resources	722	841	837	838

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)		72	72	72
10C	Unob Balance, Not Available, Other	722	768	765	765
11	Total status of budgetary resources	722	841	837	838

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,044	1,044	1,044	1,044
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2	-2	-2	-2
	[12X Obligated Balance, start of year]	[1,042	1,042	1,042	1,042]
13	Obligations incurred (+)		72	72	72
14	Gross Outlays (-)	-44	-273	-268	-456
16	Recoveries of prior year unpaid obligations, actual (-)	-94	-213	-209	-210
18A	Ob Bal: Unpaid Obligations, end of period (+)	907	631	639	451
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2	-2	-2	-2
	[18X Obligated Balance, end of year]	[905	629	637	449]

NET OUTLAYS

19A	Gross Outlays (+)	44	273	268	456
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	47,870	47,870	47,870	47,870
2A	Recoveries of prior year unpaid obligations, Actual	1,786	8,867	13,561	30,348
3D1a	BA: Offsetting Collections - Earned, Collected	4,893	4,265	5,495	5,125
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5,536	-6,707	-7,751	-7,173
3D2a	BA: Change in unfilled customer orders - Advance received	-792	-1,464	-2,874	-5,808
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,424	3,895	5,033	4,708
	[3DX Orders\Receivables\Collections Subtotal]	-11	-11	-97	-3,148
6A	Permanently not avail: Cancellations of expired or no-year accts				-34,041
7	Total budgetary resources	49,648	56,727	61,335	41,029

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	439	3,258	3,673	12,541
8B2	Category B, Reimbursable Obligations	-158	64	58	160
	[8X Obligations Subtotal]	281	3,322	3,731	12,701
10C	Unob Balance, Not Available, Other	49,366	53,405	57,603	28,326
11	Total status of budgetary resources	49,648	56,727	61,335	41,029

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	101,809	101,809	101,809	101,809
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-14,692	-14,692	-14,692	-14,692
	[12X Obligated Balance, start of year]	87,117	87,117	87,117	87,117
13	Obligations incurred (+)	281	3,322	3,732	12,702
14	Gross Outlays (-)	-13,820	-16,234	-30,021	-39,269
16	Recoveries of prior year unpaid obligations, actual (-)	-1,786	-8,867	-13,561	-30,348
17	Change in uncollected customer payment from Federal sources	4,112	2,812	2,717	2,465
18A	Ob Bal: Unpaid Obligations, end of period (+)	86,484	80,029	61,957	44,893
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-10,581	-11,880	-11,975	-12,227
	[18X Obligated Balance, end of year]	75,903	68,149	49,982	32,666

NET OUTLAYS

19A	Gross Outlays (+)	13,820	16,234	30,021	39,269
19B	Offsetting Collections (-)	-4,102	-2,801	-2,620	685
	[19X Net Outlays]	9,718	13,433	27,401	39,954

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Contacts:

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	55,176	55,176	55,176	55,176
2A	Recoveries of prior year unpaid obligations, Actual	2,020	9,511	14,350	31,579
2B	Recoveries of prior year unpaid obligations, Anticipated	4,775	4,356	4,211	
3D1a	BA: Offsetting Collections - Earned, Collected	4,893	4,265	5,495	5,125
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5,536	-6,707	-7,751	-7,173
3D2a	BA: Change in unfilled customer orders - Advance received	-792	-1,464	-2,874	-5,808
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	1,424 -11	3,895 -11	5,033 -97	4,708 -3,148
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-5,298	-5,298	-5,298	-6,509
6A	Permanently not avail: Cancellations of expired or no-year accts				-34,041
6B	Permanently not available: Enacted reductions (-)		-1,051	-1,051	-1,051
7	Total budgetary resources	56,664	62,684	67,292	42,006

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	320	3,781	4,081	13,191
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	-158 162	64 3,845	58 4,139	160 13,351
9A1	Unob Balance, Apportioned, Currently available	2,360	1,078	1,338	327
9A3	Unob Balance, Apportioned, Anticipated	4,775	4,356	4,211	
10C	Unob Balance, Not Available, Other	49,366	53,405	57,603	28,326
11	Total status of budgetary resources	56,664	62,684	67,292	42,006

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	114,349	114,349	114,349	114,349
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-14,692 99,657	-14,692 99,657	-14,692 99,657	-14,692 99,657
13	Obligations incurred (+)	162	3,845	4,140	13,352
14	Gross Outlays (-)	-14,660	-18,690	-33,095	-44,543
16	Recoveries of prior year unpaid obligations, actual (-)	-2,020	-9,511	-14,350	-31,579
17	Change in uncollected customer payment from Federal sources	4,112	2,812	2,717	2,465
18A	Ob Bal: Unpaid Obligations, end of period (+)	97,832	89,992	71,043	51,579
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-10,581 87,251	-11,880 78,112	-11,975 59,068	-12,227 39,352

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	14,660	18,690	33,095	44,543
19B Offsetting Collections (-)	-4,102	-2,801	-2,620	685
[19X Net Outlays]	[10,558	15,889	30,475	45,228]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0112 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,401	3,401	3,401	3,401
2A	Recoveries of prior year unpaid obligations, Actual	262	700	646	1,006
2B	Recoveries of prior year unpaid obligations, Anticipated	1,738	1,300	1,354	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-3,431	-3,431	-3,431	-3,754
6B	Permanently not available: Enacted reductions (-)		-556	-556	-556
7	Total budgetary resources	1,970	1,414	1,414	97

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	128	67	-130	-90
9A1	Unob Balance, Apportioned, Currently available	104	48	190	187
9A3	Unob Balance, Apportioned, Anticipated	1,738	1,300	1,354	
11	Total status of budgetary resources	1,970	1,414	1,414	97

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,669	5,669	5,669	5,669
13	Obligations incurred (+)	128	67	-130	-90
14	Gross Outlays (-)	-8	-490	-983	-1,370
16	Recoveries of prior year unpaid obligations, actual (-)	-262	-700	-646	-1,006
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,528	4,547	3,910	3,204

NET OUTLAYS

19A	Gross Outlays (+)	8	490	983	1,370
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -0112 01\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	515	515	515	515
2A	Recoveries of prior year unpaid obligations, Actual	111	169	534	1,280
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,584
7	Total budgetary resources	626	684	1,049	211

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)		25	25	211
10C	Unob Balance, Not Available, Other	626	660	1,025	
11	Total status of budgetary resources	626	684	1,049	211

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,708	1,708	1,708	1,708
13	Obligations incurred (+)		25	25	211
14	Gross Outlays (-)	-3	-37	-386	-639
16	Recoveries of prior year unpaid obligations, actual (-)	-111	-169	-534	-1,280
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,595	1,527	813	

NET OUTLAYS

19A	Gross Outlays (+)	3	37	386	639
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission Support

Contacts:

OMB Acct: 026-00-0112
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,916	3,916	3,916	3,916
2A	Recoveries of prior year unpaid obligations, Actual	373	869	1,180	2,286
2B	Recoveries of prior year unpaid obligations, Anticipated	1,738	1,300	1,354	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-3,431	-3,431	-3,431	-3,754
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,584
6B	Permanently not available: Enacted reductions (-)		-556	-556	-556
7	Total budgetary resources	2,596	2,098	2,463	308

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	128	92	-105	121
9A1	Unob Balance, Apportioned, Currently available	104	48	190	187
9A3	Unob Balance, Apportioned, Anticipated	1,738	1,300	1,354	
10C	Unob Balance, Not Available, Other	626	660	1,025	
11	Total status of budgetary resources	2,596	2,098	2,463	308

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,377	7,377	7,377	7,377
13	Obligations incurred (+)	128	92	-105	121
14	Gross Outlays (-)	-11	-527	-1,369	-2,009
16	Recoveries of prior year unpaid obligations, actual (-)	-373	-869	-1,180	-2,286
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,123	6,074	4,723	3,204

NET OUTLAYS

19A	Gross Outlays (+)	11	527	1,369	2,009
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Working Capital Fund [National Aeronautics and Space Ad

Contacts: MEGAN R SCHNAPP
 (202) 358-0261

Terrance Alfred
 (202) 358-0372

OMB Acct: 026-00-4546
 Tres Acct: 80-4546

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -4546 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	17,119	17,119	17,119	17,119
2A Recoveries of prior year unpaid obligations, Actual	108	181	551	1,805
2B Recoveries of prior year unpaid obligations, Anticipated		2,319	1,949	
3D1a BA: Offsetting Collections - Earned, Collected	9,958	26,854	44,383	73,499
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				13
3D2a BA: Change in unfilled customer orders - Advance received	5,774	12,085	20,849	4,690
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			120	39
3D3 BA: Offsetting collections - Anticipated, without advance	67,581	44,374	17,961	
[3DX Orders\Receivables\Collections Subtotal]	83,313	83,313	83,313	78,241
7 Total budgetary resources	100,540	102,932	102,932	97,165

STATUS OF BUDGETARY RESOURCES

8B2 Cat B Reim Ob: All Programs (99)	14,363	36,518	60,326	83,898
9A1 Unob Balance, Apportioned, Currently available	18,596	19,721	22,696	13,267
9A3 Unob Balance, Apportioned, Anticipated	67,483	46,692	19,910	
10C Unob Balance, Not Available, Other	98			
11 Total status of budgetary resources	100,540	102,932	102,932	97,165

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21,278	21,278	21,278	21,278
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-52	-52	-52	-52
[12X Obligated Balance, start of year]	[21,226	21,226	21,226	21,226]
13 Obligations incurred (+)	14,363	36,518	60,326	83,898
14 Gross Outlays (-)	-12,616	-31,240	-49,547	-69,680
16 Recoveries of prior year unpaid obligations, actual (-)	-108	-181	-551	-1,805
17 Change in uncollected customer payment from Federal sources			-120	-52
18A Ob Bal: Unpaid Obligations, end of period (+)	22,916	26,375	31,506	33,691
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-52	-52	-172	-104
[18X Obligated Balance, end of year]	[22,864	26,323	31,334	33,587]

NET OUTLAYS

19A Gross Outlays (+)	12,616	31,240	49,547	69,680
19B Offsetting Collections (-)	-15,732	-38,939	-65,232	-78,190
[19X Net Outlays]	[-3,116	-7,699	-15,685	-8,510]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Working Capital Fund [National Aeronautics and Space Ad

Contacts:

OMB Acct: 026-00-4546
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	17,119	17,119	17,119	17,119
2A	Recoveries of prior year unpaid obligations, Actual	108	181	551	1,805
2B	Recoveries of prior year unpaid obligations, Anticipated		2,319	1,949	
3D1a	BA: Offsetting Collections - Earned, Collected	9,958	26,854	44,383	73,499
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				13
3D2a	BA: Change in unfilled customer orders - Advance received	5,774	12,085	20,849	4,690
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc			120	39
3D3	BA: Offsetting collections - Anticipated, without advance	67,581	44,374	17,961	
	[3DX Orders\Receivables\Collections Subtotal]	83,313	83,313	83,313	78,241
7	Total budgetary resources	100,540	102,932	102,932	97,165

STATUS OF BUDGETARY RESOURCES

8B2	Category B, Reimbursable Obligations	14,363	36,518	60,326	83,898
9A1	Unob Balance, Apportioned, Currently available	18,596	19,721	22,696	13,267
9A3	Unob Balance, Apportioned, Anticipated	67,483	46,692	19,910	
10C	Unob Balance, Not Available, Other	98			
11	Total status of budgetary resources	100,540	102,932	102,932	97,165

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21,278	21,278	21,278	21,278
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-52	-52	-52	-52
	[12X Obligated Balance, start of year]	21,226	21,226	21,226	21,226
13	Obligations incurred (+)	14,363	36,518	60,326	83,898
14	Gross Outlays (-)	-12,616	-31,240	-49,547	-69,680
16	Recoveries of prior year unpaid obligations, actual (-)	-108	-181	-551	-1,805
17	Change in uncollected customer payment from Federal sources			-120	-52
18A	Ob Bal: Unpaid Obligations, end of period (+)	22,916	26,375	31,506	33,691
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-52	-52	-172	-104
	[18X Obligated Balance, end of year]	22,864	26,323	31,334	33,587

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Working Capital Fund [National Aeronautics and Space Ad

Contacts:

OMB Acct: 026-00-4546
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS				
19A Gross Outlays (+)	12,616	31,240	49,547	69,680
19B Offsetting Collections (-)	-15,732	-38,939	-65,232	-78,190
[19X Net Outlays]	[-3,116	-7,699	-15,685	-8,510
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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Space, and Technology Education Trust Fund

Contacts: MEGAN R SCHNAPP
 (202) 358-0261

Terrance Alfred
 (202) 358-0372

OMB Acct: 026-00-8978
 Tres Acct: 80-8978

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -8978 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	104	104	104	104
3A1	BA: Appropriation, Actual	250	500	751	1,001
7	Total budgetary resources	354	604	855	1,105

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	250	500	750	1,000
9A1	Unob Balance, Apportioned, Currently available	104	104		105
10C	Unob Balance, Not Available, Other			105	
11	Total status of budgetary resources	354	604	855	1,105

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	250	500	750	1,000
14	Gross Outlays (-)	-250	-500	-750	-1,000

NET OUTLAYS

19A	Gross Outlays (+)	250	500	750	1,000
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Space, and Technology Education Trust Fund

Contacts: MEGAN R SCHNAPP
(202) 358-0261

Terrance Alfred
(202) 358-0372

OMB Acct: 026-00-8978
Tres Acct: 80-8980

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -8980 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	31	31	31	31
2A Recoveries of prior year unpaid obligations, Actual				50
7 Total budgetary resources	31	31	31	81

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	66	66	66	116
10C Unob Balance, Not Available, Other	-35	-35	-35	-35
11 Total status of budgetary resources	31	31	31	81

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	64	64	64	64
16 Recoveries of prior year unpaid obligations, actual (-)				-50
18A Ob Bal: Unpaid Obligations, end of period (+)	64	64	64	14

Footnotes for 4th Quarter

8A2 Through the Continuous Monitoring and Control Process, NASA identified data discrepancies that are being resea

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Space, and Technology Education Trust Fund

Contacts:

OMB Acct: 026-00-8978
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	135	135	135	135
2A	Recoveries of prior year unpaid obligations, Actual				50
3A1	BA: Appropriation, Actual	250	500	751	1,001
7	Total budgetary resources	385	635	886	1,186

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	250	500	750	1,000
9A1	Unob Balance, Apportioned, Currently available	170	170	66	221
10C	Unob Balance, Not Available, Other	-35	-35	70	-35
11	Total status of budgetary resources	385	635	886	1,186

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	64	64	64	64
13	Obligations incurred (+)	250	500	750	1,000
14	Gross Outlays (-)	-250	-500	-750	-1,000
16	Recoveries of prior year unpaid obligations, actual (-)				-50
18A	Ob Bal: Unpaid Obligations, end of period (+)	64	64	64	14

NET OUTLAYS

19A	Gross Outlays (+)	250	500	750	1,000
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: National Space Grant Program

Contacts: MEGAN R SCHNAPP
(202) 358-0261

Terrance Alfred
(202) 358-0372

OMB Acct: 026-00-8977
Tres Acct: 80-8977

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 80- -8977 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,463	3,463	3,463	3,463
7	Total budgetary resources	3,463	3,463	3,463	3,463

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	3,463	3,463	3,463	3,463
11	Total status of budgetary resources	3,463	3,463	3,463	3,463

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: National Space Grant Program

Contacts:

OMB Acct: 026-00-8977
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,463	3,463	3,463	3,463
7	Total budgetary resources	3,463	3,463	3,463	3,463

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	3,463	3,463	3,463	3,463
11	Total status of budgetary resources	3,463	3,463	3,463	3,463

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 026- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,594,684	2,594,684	2,594,684	2,594,684
2A Recoveries of prior year unpaid obligations, Actual	322,429	405,627	466,685	547,501
2B Recoveries of prior year unpaid obligations, Anticipated	453,717	406,885	358,186	
3A1 BA: Appropriation, Actual	17,309,650	17,309,900	17,310,151	17,402,901
3D1a BA: Offsetting Collections - Earned, Collected	219,184	529,474	813,375	1,120,131
3D1b BA: Offsetting Collect - Earned, Change in receive, Fed sources	-52,240	-121,024	-111,962	-64,300
3D2a BA: Change in unfilled customer orders - Advance received	-956	40,147	31,028	-6,815
3D2b BA: Change in unfilled cust orders - Without advance fm Fed source	78,192	142,374	141,473	-57,585
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable\Collections Subtotal]	1,010,503	806,574	519,234	
6A Permanently not avail: Cancellations of expired or no-year accts	1,254,683	1,397,545	1,393,148	991,431
6B Permanently not available: Enacted reductions (-)		-192,476	-192,476	-192,476
7 Total budgetary resources	21,935,168	21,922,170	21,930,380	21,293,111

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	250	500	750	1,000
8A2 Category B, Direct Obligations	3,699,336	10,266,581	15,255,206	19,176,229
8B2 Category B, Reimbursable Obligations [8X Obligations Subtotal]	264,500	438,379	737,598	1,122,230
9A1 Unob Balance, Apportioned, Currently available	[3,964,086	10,705,460	15,993,554	20,299,459
9A3 Unob Balance, Apportioned, Anticipated	2,981,137	9,793,573	4,840,118	785,986
10C Unob Balance, Not Available, Other	1,464,124	1,213,459	877,419	
11 Total status of budgetary resources	13,525,823	209,680	219,289	207,665
	21,935,168	21,922,170	21,930,380	21,293,111

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,175,846	8,175,846	8,175,846	8,175,846
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-798,170	-798,170	-798,170	-798,170
13 Obligations incurred (+)	[7,377,676	7,377,676	7,377,676	7,377,676
14 Gross Outlays (-)	3,964,085	10,705,461	15,993,553	20,299,459
16 Recoveries of prior year unpaid obligations, actual (-)	-4,456,703	-8,779,005	-13,810,345	-18,952,448
17 Change in uncollected customer payment from Federal sources	-322,429	-405,627	-466,685	-547,501
18A Ob Bal: Unpaid Obligations, end of period (+)	-25,956	-21,349	-29,517	121,884
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	7,360,793	9,696,666	9,892,363	8,975,355
[18X Obligated Balance, end of year]	-824,128	-819,522	-827,689	-676,288
	6,536,665	8,877,144	9,064,674	8,299,067

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 026- -
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	4,456,703	8,779,005	13,810,345	18,952,448
19B Offsetting Collections (-)	-218,227	-569,621	-844,399	-1,113,315
[19X Net Outlays]	4,238,476	8,209,384	12,965,946	17,839,133
