

11/16/08  
 19:52:30  
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Research and Related Activities

Contacts: PATRICE A. COUSINS  
 (703) 292-4456

JANICE ALEXANDER  
 (703) 292-7394

OMB Acct: 422-00-0100  
 Tres Acct: 49-0100

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 49- -0100 \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual				22,500
7 Total budgetary resources				22,500

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Research&Related Activit (01)				22,500
11 Total status of budgetary resources				22,500

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				22,500
14 Gross Outlays (-)				-1,897
18A Ob Bal: Unpaid Obligations, end of period (+)				20,603

NET OUTLAYS

19A Gross Outlays (+)				1,897
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**TAFS: 49- -0100 07\08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	22,179	22,179	22,179	22,179
2A Recoveries of prior year unpaid obligations, Actual	2,267	2,655	2,759	5,529
3D1a BA: Offsetting Collections - Earned, Collected	33,838	42,878	56,144	63,421
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-630	-630	-630	439
3D2a BA: Change in unfilled customer orders - Advance received	-22,139	-28,769	-38,255	-45,653
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-11,059	-13,467	-17,121	-18,197
[3DX Orders\Receivables\Collections Subtotal]	10	12	138	10
6B Permanently not available: Enacted reductions (-)			-16,719	-16,719
7 Total budgetary resources	24,455	24,846	8,357	10,999

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Contacts: SHASHI PATEL  
 (703) 292-4461

Janice Alexander  
 (703) 292-7394

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STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Research&Related Activit (01)	6,606	6,816	6,175	10,550
9A1 Unob Balance, Apportioned, Currently available	16,473	379	561	8
10C Unob Balance, Not Available, Other	1,376	17,651	1,621	441
11 Total status of budgetary resources	24,455	24,846	8,357	10,999

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,498,038	3,498,038	3,498,038	3,498,038
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-20,147	-20,147	-20,147	-20,147
[12X Obligated Balance, start of year]	[ 3,477,891	3,477,891	3,477,891	3,477,891]
13 Obligations incurred (+)	6,606	6,816	6,175	10,550
14 Gross Outlays (-)	-433,403	-834,143	-1,284,004	-1,833,619
16 Recoveries of prior year unpaid obligations, actual (-)	-2,267	-2,655	-2,759	-5,529
17 Change in uncollected customer payment from Federal sources	11,689	14,097	17,752	17,758
18A Ob Bal: Unpaid Obligations, end of period (+)	3,068,975	2,668,056	2,217,450	1,669,440
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,457	-6,049	-2,395	-2,389
[18X Obligated Balance, end of year]	[ 3,060,518	2,662,007	2,215,055	1,667,051]

NET OUTLAYS

19A Gross Outlays (+)	433,403	834,143	1,284,004	1,833,619
19B Offsetting Collections (-)	-11,698	-14,109	-17,890	-17,769
[19X Net Outlays]	[ 421,705	820,034	1,266,114	1,815,850]

**TAFS: 49- -0100 08\09**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	4,665,950	4,821,474	4,821,474	4,821,474
3D1a BA: Offsetting Collections - Earned, Collected		5	2,552	18,267
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				270
3D2a BA: Change in unfilled customer orders - Advance received	596	8,122	26,380	66,239
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	5,193	17,031	22,681	3,592
3D3 BA: Offsetting collections - Anticipated, without advance	114,211	94,842	68,387	
[3DX Orders\Receivables\Collections Subtotal]	120,000	120,000	120,000	88,368
4A Nonexpenditure transfers, net: Actual transfers, BA	-439,550	-446,250	-446,250	-446,250
5 Temporarily not available pursuant to Public Law ____ (-)	-3,163,883			
7 Total budgetary resources	1,182,517	4,495,224	4,495,224	4,463,593

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>STATUS OF BUDGETARY RESOURCES</b>				
8A2 Cat B Dir Obs: Project 1 (01)	354,150	1,129,266	2,263,256	4,375,100
8B2 Cat B Reim Ob: Project 1 (01)	1,116	7,300	32,161	88,369
[8X Obligations Subtotal]	355,266	1,136,566	2,295,417	4,463,469
9A1 Unob Balance, Apportioned, Currently available	827,251	3,358,658	2,199,807	124
11 Total status of budgetary resources	1,182,517	4,495,224	4,495,224	4,463,593

<b>CHANGE IN OBLIGATED BALANCES</b>				
13 Obligations incurred (+)	355,266	1,136,566	2,295,417	4,463,469
14 Gross Outlays (-)	-19,973	-138,536	-347,094	-821,519
17 Change in uncollected customer payment from Federal sources	-5,193	-17,031	-22,681	-3,863
18A Ob Bal: Unpaid Obligations, end of period (+)	335,292	998,030	1,948,323	3,641,950
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5,193	-17,031	-22,681	-3,863
[18X Obligated Balance, end of year]	330,099	980,999	1,925,642	3,638,087

<b>NET OUTLAYS</b>				
19A Gross Outlays (+)	19,973	138,536	347,094	821,519
19B Offsetting Collections (-)	-596	-8,127	-28,933	-84,507
[19X Net Outlays]	19,377	130,409	318,161	737,012

Footnotes for 4th Quarter

8A2 N/A  
 8B2 N/A

**TAFS: 49- -0100 \X**

<b>BUDGETARY RESOURCES</b>				
1A Unob Bal: Brought forward, October 1 (+ or -)	450	450	450	450
2A Recoveries of prior year unpaid obligations, Actual	2,572	3,271	3,746	1,516
3D1a BA: Offsetting Collections - Earned, Collected	2	3	16,344	3
4A Nonexpenditure transfers, net: Actual transfers, BA	439,550	444,010	444,010	444,010
5 Temporarily not available pursuant to Public Law ____ (-)	-329,047			
6B Permanently not available: Enacted reductions (-)			-450	-450
7 Total budgetary resources	113,526	447,734	464,100	445,529

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Project 1 (01)	82,379	202,790	324,460	445,096
9A1 Unob Balance, Apportioned, Currently available	31,080	243,765	138,435	
10C Unob Balance, Not Available, Other	68	1,179	1,205	433
11 Total status of budgetary resources	113,526	447,734	464,100	445,529

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	256,086	256,086	256,086	256,086
13 Obligations incurred (+)	82,379	202,790	324,460	445,096
14 Gross Outlays (-)	-100,736	-240,028	-330,549	-452,896
16 Recoveries of prior year unpaid obligations, actual (-)	-2,572	-3,271	-3,746	-1,516
18A Ob Bal: Unpaid Obligations, end of period (+)	235,157	215,578	246,251	246,771

NET OUTLAYS

19A Gross Outlays (+)	100,736	240,028	330,549	452,896
19B Offsetting Collections (-)	-2	-3	-16,344	-3
[19X Net Outlays]	100,734	240,025	314,205	452,893

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**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	22,629	22,629	22,629	22,629
2A	Recoveries of prior year unpaid obligations, Actual	4,839	5,926	6,505	7,045
3A1	BA: Appropriation, Actual	4,665,950	4,821,474	4,821,474	4,843,974
3D1a	BA: Offsetting Collections - Earned, Collected	33,840	42,886	75,040	81,691
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-630	-630	-630	709
3D2a	BA: Change in unfilled customer orders - Advance received	-21,543	-20,647	-11,875	20,586
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-5,866	3,564	5,560	-14,605
3D3	BA: Offsetting collections - Anticipated, without advance	114,211	94,842	68,387	
	[3DX Orders\Receivables\Collections Subtotal]	120,012	120,015	136,482	88,381
4A	Nonexpenditure transfers, net: Actual transfers, BA		-2,240	-2,240	-2,240
5	Temporarily not available pursuant to Public Law ____ (-)	-3,492,930			
6B	Permanently not available: Enacted reductions (-)			-17,169	-17,169
7	Total budgetary resources	1,320,498	4,967,804	4,967,681	4,942,621

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	443,135	1,338,872	2,593,891	4,853,246
8B2	Category B, Reimbursable Obligations	1,116	7,300	32,161	88,369
	[8X Obligations Subtotal]	444,251	1,346,172	2,626,052	4,941,615
9A1	Unob Balance, Apportioned, Currently available	874,804	3,602,802	2,338,803	132
10C	Unob Balance, Not Available, Other	1,444	18,830	2,826	874
11	Total status of budgetary resources	1,320,498	4,967,804	4,967,681	4,942,621

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,754,124	3,754,124	3,754,124	3,754,124
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-20,147	-20,147	-20,147	-20,147
	[12X Obligated Balance, start of year]	3,733,977	3,733,977	3,733,977	3,733,977
13	Obligations incurred (+)	444,251	1,346,172	2,626,052	4,941,615
14	Gross Outlays (-)	-554,112	-1,212,707	-1,961,647	-3,109,931
16	Recoveries of prior year unpaid obligations, actual (-)	-4,839	-5,926	-6,505	-7,045
17	Change in uncollected customer payment from Federal sources	6,496	-2,934	-4,929	13,895
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,639,424	3,881,664	4,412,024	5,578,764
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-13,650	-23,080	-25,076	-6,252
	[18X Obligated Balance, end of year]	3,625,774	3,858,584	4,386,948	5,572,512

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	554,112	1,212,707	1,961,647	3,109,931
19B Offsetting Collections (-)	-12,296	-22,239	-63,167	-102,279
[19X Net Outlays]	541,816	1,190,468	1,898,480	3,007,652

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 49- -0100 02\03**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	16,112	16,112	16,112	16,112
2A	Recoveries of prior year unpaid obligations, Actual	628	1,525	2,094	4,014
3D1a	BA: Offsetting Collections - Earned, Collected	143	251	235	157
3D2a	BA: Change in unfilled customer orders - Advance received	-159	-258	-260	-260
	[3DX Orders\Receivables\Collections Subtotal]	-16	-7	-25	-103
6A	Permanently not avail: Cancellations of expired or no-year accts				-19,496
7	Total budgetary resources	16,723	17,630	18,180	528

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Research&Related Activit (01)	58	92	275	528
10C	Unob Balance, Not Available, Other	16,665	17,538	17,905	
11	Total status of budgetary resources	16,723	17,630	18,180	528

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,818	18,818	18,818	18,818
13	Obligations incurred (+)	58	92	275	528
14	Gross Outlays (-)	-3,945	-7,183	-15,068	-15,332
16	Recoveries of prior year unpaid obligations, actual (-)	-628	-1,525	-2,094	-4,014
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,303	10,203	1,932	

NET OUTLAYS

19A	Gross Outlays (+)	3,945	7,183	15,068	15,332
19B	Offsetting Collections (-)	17	7	25	102
	[19X Net Outlays]	3,962	7,190	15,093	15,434

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**TAFS: 49- -0100 03\04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	13,190	13,190	13,190	13,190
2A Recoveries of prior year unpaid obligations, Actual	846	2,283	3,654	4,224
3D1a BA: Offsetting Collections - Earned, Collected	139	1,137	1,374	1,240
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-67	-457	-408	-186
3D2a BA: Change in unfilled customer orders - Advance received	148	-25	-161	202
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-220	-655	-805	-1,256
7 Total budgetary resources	14,036	15,473	16,844	17,414

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Research&Related Activit (01)	38	93	364	504
10C Unob Balance, Not Available, Other	13,998	15,380	16,479	16,909
11 Total status of budgetary resources	14,036	15,473	16,844	17,414

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	73,924	73,924	73,924	73,924
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,262	-2,262	-2,262	-2,262
[12X Obligated Balance, start of year]	71,662	71,662	71,662	71,662
13 Obligations incurred (+)	38	93	364	504
14 Gross Outlays (-)	-17,294	-26,577	-37,244	-45,035
16 Recoveries of prior year unpaid obligations, actual (-)	-846	-2,283	-3,654	-4,224
17 Change in uncollected customer payment from Federal sources	287	1,112	1,213	1,442
18A Ob Bal: Unpaid Obligations, end of period (+)	55,822	45,157	33,390	25,170
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,975	-1,150	-1,049	-820
[18X Obligated Balance, end of year]	53,847	44,007	32,341	24,350

NET OUTLAYS

19A Gross Outlays (+)	17,294	26,577	37,244	45,035
19B Offsetting Collections (-)	-287	-1,112	-1,213	-1,442
[19X Net Outlays]	17,007	25,465	36,031	43,593



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**TAFS: 49- -0100 04\05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	10,932	10,932	10,932	10,932
2A Recoveries of prior year unpaid obligations, Actual	759	2,983	4,304	5,000
3D1a BA: Offsetting Collections - Earned, Collected	551	1,301	1,859	2,828
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-380	-966	-948	-1,200
3D2a BA: Change in unfilled customer orders - Advance received	2	2	-448	-357
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-172	-336	-463	-1,272
[3DX Orders\Receivables\Collections Subtotal]	1	1		-1
7 Total budgetary resources	11,691	13,915	15,236	15,931

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Research&Related Activit (01)	189	244	337	398
10C Unob Balance, Not Available, Other	11,502	13,671	14,899	15,533
11 Total status of budgetary resources	11,691	13,915	15,236	15,931

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	242,402	242,402	242,402	242,402
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4,836	-4,836	-4,836	-4,836
[12X Obligated Balance, start of year]	237,566	237,566	237,566	237,566
13 Obligations incurred (+)	189	244	337	398
14 Gross Outlays (-)	-50,851	-81,327	-115,238	-148,389
16 Recoveries of prior year unpaid obligations, actual (-)	-759	-2,983	-4,304	-5,000
17 Change in uncollected customer payment from Federal sources	553	1,302	1,411	2,472
18A Ob Bal: Unpaid Obligations, end of period (+)	190,981	158,336	123,197	89,412
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4,283	-3,534	-3,425	-2,364
[18X Obligated Balance, end of year]	186,698	154,802	119,772	87,049

NET OUTLAYS

19A Gross Outlays (+)	50,851	81,327	115,238	148,389
19B Offsetting Collections (-)	-553	-1,302	-1,411	-2,472
[19X Net Outlays]	50,298	80,025	113,827	145,917

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**TAFS: 49- -0100 05\06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,572	6,572	6,572	6,572
2A Recoveries of prior year unpaid obligations, Actual	1,986	4,773	6,593	9,177
3D1a BA: Offsetting Collections - Earned, Collected	1,507	2,831	3,687	4,557
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,268	-1,660	-1,737	-2,007
3D2a BA: Change in unfilled customer orders - Advance received	-86	-53	-53	-172
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-153	-1,117	-1,896	-2,378
[3DX Orders\Receivables\Collections Subtotal]		1	1	
7 Total budgetary resources	8,558	11,346	13,166	15,750

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Research&Related Activit (01)	150	336	654	844
10C Unob Balance, Not Available, Other	8,408	11,010	12,512	14,906
11 Total status of budgetary resources	8,558	11,346	13,166	15,750

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	598,058	598,058	598,058	598,058
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-8,205	-8,205	-8,205	-8,205
[12X Obligated Balance, start of year]	589,853	589,853	589,853	589,853
13 Obligations incurred (+)	150	336	654	844
14 Gross Outlays (-)	-114,401	-197,137	-268,672	-348,659
16 Recoveries of prior year unpaid obligations, actual (-)	-1,986	-4,773	-6,593	-9,177
17 Change in uncollected customer payment from Federal sources	1,421	2,777	3,634	4,385
18A Ob Bal: Unpaid Obligations, end of period (+)	481,821	396,484	323,447	241,066
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-6,784	-5,428	-4,571	-3,820
[18X Obligated Balance, end of year]	475,037	391,056	318,876	237,249

NET OUTLAYS

19A Gross Outlays (+)	114,401	197,137	268,672	348,659
19B Offsetting Collections (-)	-1,421	-2,778	-3,634	-4,385
[19X Net Outlays]	112,980	194,359	265,038	344,274

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: National Science Foundation  
Bureau: National Science Foundation  
Acct: Research and Related Activities

Contacts: SHASHI PATEL  
(703) 292-4461

Janice Alexander  
(703) 292-7394

OMB Acct: 422-00-0100  
Tres Acct: 49-0100

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 49- -0100 06\07**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,062	1,062	1,062	1,062
2A	Recoveries of prior year unpaid obligations, Actual	1,613	4,170	6,702	8,282
3D1a	BA: Offsetting Collections - Earned, Collected	6,087	11,857	14,820	17,381
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5,277	-8,546	-9,607	-9,884
3D2a	BA: Change in unfilled customer orders - Advance received	-384	-168	-438	16
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-426	-3,143	-4,776	-7,512
7	Total budgetary resources	2,675	5,232	7,764	9,345

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Research&Related Activit (01)	52	116	241	614
10C	Unob Balance, Not Available, Other	2,623	5,116	7,524	8,730
11	Total status of budgetary resources	2,675	5,232	7,764	9,345

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,517,358	1,517,358	1,517,358	1,517,358
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-27,115	-27,115	-27,115	-27,115
	[	1,490,243	1,490,243	1,490,243	1,490,243
13	Obligations incurred (+)	52	116	241	614
14	Gross Outlays (-)	-291,601	-491,039	-662,251	-886,021
16	Recoveries of prior year unpaid obligations, actual (-)	-1,613	-4,170	-6,702	-8,282
17	Change in uncollected customer payment from Federal sources	5,703	11,689	14,383	17,397
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,224,196	1,022,266	848,646	623,670
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-21,411	-15,425	-12,732	-9,718
	[	1,202,785	1,006,841	835,914	613,952

NET OUTLAYS

19A	Gross Outlays (+)	291,601	491,039	662,251	886,021
19B	Offsetting Collections (-) [19X Net Outlays]	-5,704	-11,689	-14,383	-17,397
	[	285,897	479,350	647,868	868,624

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: National Science Foundation  
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 Acct: Research and Related Activities

Contacts:

OMB Acct: 422-00-0100  
 Tres Acct: 49-0100

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	47,868	47,868	47,868	47,868
2A Recoveries of prior year unpaid obligations, Actual	5,832	15,734	23,347	30,697
3D1a BA: Offsetting Collections - Earned, Collected	8,427	17,377	21,975	26,163
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6,992	-11,629	-12,700	-13,277
3D2a BA: Change in unfilled customer orders - Advance received	-479	-502	-1,360	-571
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-971	-5,251	-7,940	-12,418
[3DX Orders\Receivables\Collections Subtotal]	-15	-5	-25	-103
6A Permanently not avail: Cancellations of expired or no-year accts				-19,496
7 Total budgetary resources	53,683	63,596	71,190	58,968

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	487	881	1,871	2,888
10C Unob Balance, Not Available, Other	53,196	62,715	69,319	56,078
11 Total status of budgetary resources	53,683	63,596	71,190	58,968

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,450,560	2,450,560	2,450,560	2,450,560
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-42,418	-42,418	-42,418	-42,418
[12X Obligated Balance, start of year]	2,408,142	2,408,142	2,408,142	2,408,142
13 Obligations incurred (+)	487	881	1,871	2,888
14 Gross Outlays (-)	-478,092	-803,263	-1,098,473	-1,443,436
16 Recoveries of prior year unpaid obligations, actual (-)	-5,832	-15,734	-23,347	-30,697
17 Change in uncollected customer payment from Federal sources	7,964	16,880	20,641	25,696
18A Ob Bal: Unpaid Obligations, end of period (+)	1,967,123	1,632,446	1,330,612	979,318
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-34,453	-25,537	-21,777	-16,722
[18X Obligated Balance, end of year]	1,932,670	1,606,909	1,308,835	962,594

NET OUTLAYS

19A Gross Outlays (+)	478,092	803,263	1,098,473	1,443,436
19B Offsetting Collections (-)	-7,948	-16,874	-20,616	-25,594
[19X Net Outlays]	470,144	786,389	1,077,857	1,417,842

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Research and Related Activities

Contacts:

OMB Acct: 422-00-0100  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	70,497	70,497	70,497	70,497
2A Recoveries of prior year unpaid obligations, Actual	10,671	21,660	29,852	37,742
3A1 BA: Appropriation, Actual	4,665,950	4,821,474	4,821,474	4,843,974
3D1a BA: Offsetting Collections - Earned, Collected	42,267	60,263	97,015	107,854
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-7,622	-12,259	-13,330	-12,568
3D2a BA: Change in unfilled customer orders - Advance received	-22,022	-21,149	-13,235	20,015
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-6,837	-1,687	-2,380	-27,023
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	114,211	94,842	68,387	
	119,997	120,010	136,457	88,278
4A Nonexpenditure transfers, net: Actual transfers, BA		-2,240	-2,240	-2,240
5 Temporarily not available pursuant to Public Law ____ (-)	-3,492,930			
6A Permanently not avail: Cancellations of expired or no-year accts				-19,496
6B Permanently not available: Enacted reductions (-)			-17,169	-17,169
7 Total budgetary resources	1,374,181	5,031,400	5,038,871	5,001,589

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	443,622	1,339,753	2,595,762	4,856,134
8B2 Category B, Reimbursable Obligations [8X Obligations Subtotal]	1,116	7,300	32,161	88,369
	[ 444,738	1,347,053	2,627,923	4,944,503]
9A1 Unob Balance, Apportioned, Currently available	874,804	3,602,802	2,338,803	132
10C Unob Balance, Not Available, Other	54,640	81,545	72,145	56,952
11 Total status of budgetary resources	1,374,181	5,031,400	5,038,871	5,001,589

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,204,684	6,204,684	6,204,684	6,204,684
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-62,565	-62,565	-62,565	-62,565
	[ 6,142,119	6,142,119	6,142,119	6,142,119]
13 Obligations incurred (+)	444,738	1,347,053	2,627,923	4,944,503
14 Gross Outlays (-)	-1,032,204	-2,015,970	-3,060,120	-4,553,367
16 Recoveries of prior year unpaid obligations, actual (-)	-10,671	-21,660	-29,852	-37,742
17 Change in uncollected customer payment from Federal sources	14,460	13,946	15,712	39,591
18A Ob Bal: Unpaid Obligations, end of period (+)	5,606,547	5,514,110	5,742,636	6,558,082
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-48,103	-48,617	-46,853	-22,974
	[ 5,558,444	5,465,493	5,695,783	6,535,108]

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: National Science Foundation  
Bureau: National Science Foundation  
Acct: Research and Related Activities

Contacts:

OMB Acct: 422-00-0100  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,032,204	2,015,970	3,060,120	4,553,367
19B Offsetting Collections (-)	-20,244	-39,113	-83,783	-127,873
[19X Net Outlays]	1,011,960	1,976,857	2,976,337	4,425,494

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Major Research Equipment and Facilities Construction

Contacts: SHASHI PATEL  
 (703) 292-4461

Janice Alexander  
 (703) 292-7394

OMB Acct: 422-00-0551  
 Tres Acct: 49-0551

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 49- -0551        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27,599	27,599	27,599	27,599
2A	Recoveries of prior year unpaid obligations, Actual	4	4	12	214
3A1	BA: Appropriation, Actual	190,881	220,740	220,740	220,740
3D1a	BA: Offsetting Collections - Earned, Collected			125	
5	Temporarily not available pursuant to Public Law ____ (-)	-142,893			
6B	Permanently not available: Enacted reductions (-)			-15,275	-15,275
7	Total budgetary resources	75,590	248,343	233,201	233,278

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Major Research&Equipment (01)	21,981	83,202	157,066	166,845
9A1	Unob Balance, Apportioned, Currently available	53,583	149,840	76,100	66,398
10C	Unob Balance, Not Available, Other	26	15,301	35	35
11	Total status of budgetary resources	75,590	248,343	233,201	233,278

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	222,241	222,241	222,241	222,241
13	Obligations incurred (+)	21,981	83,202	157,066	166,845
14	Gross Outlays (-)	-68,281	-119,331	-168,785	-212,169
16	Recoveries of prior year unpaid obligations, actual (-)	-4	-4	-12	-214
18A	Ob Bal: Unpaid Obligations, end of period (+)	175,938	186,108	210,510	176,704

NET OUTLAYS

19A	Gross Outlays (+)	68,281	119,331	168,785	212,169
19B	Offsetting Collections (-)			-125	
	[19X Net Outlays]	68,281	119,331	168,660	212,169

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Major Research Equipment and Facilities Construction

Contacts:

OMB Acct: 422-00-0551  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27,599	27,599	27,599	27,599
2A	Recoveries of prior year unpaid obligations, Actual	4	4	12	214
3A1	BA: Appropriation, Actual	190,881	220,740	220,740	220,740
3D1a	BA: Offsetting Collections - Earned, Collected			125	
5	Temporarily not available pursuant to Public Law ____ (-)	-142,893			
6B	Permanently not available: Enacted reductions (-)			-15,275	-15,275
7	Total budgetary resources	75,590	248,343	233,201	233,278

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	21,981	83,202	157,066	166,845
9A1	Unob Balance, Apportioned, Currently available	53,583	149,840	76,100	66,398
10C	Unob Balance, Not Available, Other	26	15,301	35	35
11	Total status of budgetary resources	75,590	248,343	233,201	233,278

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	222,241	222,241	222,241	222,241
13	Obligations incurred (+)	21,981	83,202	157,066	166,845
14	Gross Outlays (-)	-68,281	-119,331	-168,785	-212,169
16	Recoveries of prior year unpaid obligations, actual (-)	-4	-4	-12	-214
18A	Ob Bal: Unpaid Obligations, end of period (+)	175,938	186,108	210,510	176,704

NET OUTLAYS

19A	Gross Outlays (+)	68,281	119,331	168,785	212,169
19B	Offsetting Collections (-)			-125	
	[19X Net Outlays]	68,281	119,331	168,660	212,169



OFFICE OF MANAGEMENT AND BUDGET  
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Contacts: SHASHI PATEL  
 (703) 292-4461

Janice Alexander  
 (703) 292-7394

OMB Acct: 422-00-0180  
 Tres Acct: 49-0180

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 49- -0180 \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	248,245	281,790	281,790	281,790
3D1a BA: Offsetting Collections - Earned, Collected	3	645	1,712	4,600
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			309	105
3D2a BA: Change in unfilled customer orders - Advance received			100	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	498	950	743	
3D3 BA: Offsetting collections - Anticipated, without advance	9,499	8,405	7,136	
[3DX Orders\Receivables\Collections Subtotal]	10,000	10,000	10,000	4,705
5 Temporarily not available pursuant to Public Law ____ (-)	-185,836			
7 Total budgetary resources	72,409	291,790	291,790	286,495

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: AgencyOperations&AwardMng (01)	52,537	128,704	194,837	281,790
8B2 Cat B Reim Ob: AgencyOperations&AwardMng (01)	501	1,595	2,864	4,705
[8X Obligations Subtotal]	53,038	130,299	197,701	286,495
9A1 Unob Balance, Apportioned, Currently available	19,371	161,491	94,089	
11 Total status of budgetary resources	72,409	291,790	291,790	286,495

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	53,038	130,299	197,701	286,495
14 Gross Outlays (-)	-44,441	-106,535	-160,211	-222,617
17 Change in uncollected customer payment from Federal sources	-498	-950	-1,052	-105
18A Ob Bal: Unpaid Obligations, end of period (+)	8,598	23,763	37,490	63,877
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-498	-950	-1,052	-105
[18X Obligated Balance, end of year]	8,100	22,813	36,438	63,772

NET OUTLAYS

19A Gross Outlays (+)	44,441	106,535	160,211	222,617
19B Offsetting Collections (-)	-3	-645	-1,812	-4,600
[19X Net Outlays]	44,438	105,890	158,399	218,017

Footnotes for 4th Quarter

1B Identified Reconciling difference to Interagency Agreement

11/16/08  
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OFFICE OF MANAGEMENT AND BUDGET  
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Janice Alexander  
(703) 292-7394

OMB Acct: 422-00-0180  
Tres Acct: 49-0180

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 49- -0180 07\08**

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual	250	250	250	250
7 Total budgetary resources	250	250	250	250

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Salary & Expenses (01)	77	86	90	250
9A1 Unob Balance, Apportioned, Currently available	173	164	160	
11 Total status of budgetary resources	250	250	250	250

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	250	250	250	250
13 Obligations incurred (+)	77	86	90	250
14 Gross Outlays (-)	-65	-71	-79	-96
16 Recoveries of prior year unpaid obligations, actual (-)	-250	-250	-250	-250
18A Ob Bal: Unpaid Obligations, end of period (+)	12	15	11	154

NET OUTLAYS

19A Gross Outlays (+)	65	71	79	96
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
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 Bureau: National Science Foundation  
 Acct: Agency Operations and Award Management

Contacts:

OMB Acct: 422-00-0180  
 Tres Acct: 49-0180

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual	250	250	250	250
3A1 BA: Appropriation, Actual	248,245	281,790	281,790	281,790
3D1a BA: Offsetting Collections - Earned, Collected	3	645	1,712	4,600
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			309	105
3D2a BA: Change in unfilled customer orders - Advance received			100	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	498	950	743	
3D3 BA: Offsetting collections - Anticipated, without advance	9,499	8,405	7,136	
[3DX Orders\Receivable Collections Subtotal]	10,000	10,000	10,000	4,705
5 Temporarily not available pursuant to Public Law ____ (-)	-185,836			
7 Total budgetary resources	72,659	292,040	292,040	286,745

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	52,614	128,790	194,927	282,040
8B2 Category B, Reimbursable Obligations	501	1,595	2,864	4,705
[8X Obligations Subtotal]	53,115	130,385	197,791	286,745
9A1 Unob Balance, Apportioned, Currently available	19,544	161,655	94,249	
11 Total status of budgetary resources	72,659	292,040	292,040	286,745

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	250	250	250	250
13 Obligations incurred (+)	53,115	130,385	197,791	286,745
14 Gross Outlays (-)	-44,506	-106,606	-160,290	-222,713
16 Recoveries of prior year unpaid obligations, actual (-)	-250	-250	-250	-250
17 Change in uncollected customer payment from Federal sources	-498	-950	-1,052	-105
18A Ob Bal: Unpaid Obligations, end of period (+)	8,610	23,778	37,501	64,031
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-498	-950	-1,052	-105
[18X Obligated Balance, end of year]	8,112	22,828	36,449	63,926

NET OUTLAYS

19A Gross Outlays (+)	44,506	106,606	160,290	222,713
19B Offsetting Collections (-)	-3	-645	-1,812	-4,600
[19X Net Outlays]	44,503	105,961	158,478	218,113

OFFICE OF MANAGEMENT AND BUDGET  
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Janice Alexander  
 (703) 292-7394

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 49- -0180 \03**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	930	930	930	930
2A	Recoveries of prior year unpaid obligations, Actual		46	533	1,250
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc				-3
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,671
7	Total budgetary resources	930	976	1,463	506

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: AgencyOperations&AwardMng (01)		200	200	506
10C	Unob Balance, Not Available, Other	930	776	1,263	
11	Total status of budgetary resources	930	976	1,463	506

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	931	931	931	931
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3	-3	-3	-3
	[12X Obligated Balance, start of year]	[	928	928	928
13	Obligations incurred (+)		200	200	506
14	Gross Outlays (-)	-2	-2	-187	-187
16	Recoveries of prior year unpaid obligations, actual (-)		-46	-533	-1,250
17	Change in uncollected customer payment from Federal sources				3
18A	Ob Bal: Unpaid Obligations, end of period (+)	929	1,083	411	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3	-3	-3	
	[18X Obligated Balance, end of year]	[	926	1,080	408

NET OUTLAYS

19A	Gross Outlays (+)	2	2	187	187
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Agency Operations and Award Management

Contacts: SHASHI PATEL  
 (703) 292-4461

Janice Alexander  
 (703) 292-7394

OMB Acct: 422-00-0180  
 Tres Acct: 49-0180

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 49- -0180 \04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	680	680	680	680
2A	Recoveries of prior year unpaid obligations, Actual	13	15	202	217
7	Total budgetary resources	694	696	883	897

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: AgencyOperations&AwardMng (01)		151	151	151
10C	Unob Balance, Not Available, Other	694	545	732	747
11	Total status of budgetary resources	694	696	883	897

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	731	731	731	731
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2	-2	-2	-2
	[12X Obligated Balance, start of year]	729	729	729	729
13	Obligations incurred (+)		151	151	151
14	Gross Outlays (-)	-55	-65	-205	-216
16	Recoveries of prior year unpaid obligations, actual (-)	-13	-15	-202	-217
18A	Ob Bal: Unpaid Obligations, end of period (+)	663	801	474	448
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2	-2	-2	-2
	[18X Obligated Balance, end of year]	661	799	472	449

NET OUTLAYS

19A	Gross Outlays (+)	55	65	205	216
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**TAFS: 49- -0180 \05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	894	894	894	894
2A	Recoveries of prior year unpaid obligations, Actual	22	41	244	307
7	Total budgetary resources	916	936	1,138	1,202

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: AgencyOperations&AwardMng (01)	7	7	7	10
10C	Unob Balance, Not Available, Other	909	929	1,131	1,191
11	Total status of budgetary resources	916	936	1,138	1,202

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,753	1,753	1,753	1,753
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1	-1	-1	-1
	[12X Obligated Balance, start of year]	1,752	1,752	1,752	1,752
13	Obligations incurred (+)	7	7	7	10
14	Gross Outlays (-)	-76	-191	-219	-229
16	Recoveries of prior year unpaid obligations, actual (-)	-22	-41	-244	-307
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,663	1,528	1,298	1,227
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1	-1	-1	-1
	[18X Obligated Balance, end of year]	1,662	1,527	1,297	1,227

NET OUTLAYS

19A	Gross Outlays (+)	76	191	219	229
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**TAFS: 49- -0180        \06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	490	490	490	490
2A Recoveries of prior year unpaid obligations, Actual	96	119	362	334
3D1a BA: Offsetting Collections - Earned, Collected		17	76	70
3D2a BA: Change in unfilled customer orders - Advance received		-2		
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		2		6
[3DX Orders\Receivable Collections Subtotal]		17	76	76
7 Total budgetary resources	587	626	927	900

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: AgencyOperations&AwardMng (01)		9	106	58
10C Unob Balance, Not Available, Other	587	617	821	842
11 Total status of budgetary resources	587	626	927	900

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,708	3,708	3,708	3,708
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-15	-15	-15	-15
[12X Obligated Balance, start of year]	[ 3,693	3,693	3,693	3,693
13 Obligations incurred (+)		9	106	58
14 Gross Outlays (-)	-621	-1,222	-1,591	-1,741
16 Recoveries of prior year unpaid obligations, actual (-)	-96	-119	-362	-334
17 Change in uncollected customer payment from Federal sources		-2		-6
18A Ob Bal: Unpaid Obligations, end of period (+)	2,991	2,377	1,861	1,691
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-15	-17	-15	-21
[18X Obligated Balance, end of year]	[ 2,976	2,360	1,846	1,670

NET OUTLAYS

19A Gross Outlays (+)	621	1,222	1,591	1,741
19B Offsetting Collections (-)		-15	-76	-70
[19X Net Outlays]	[ 621	1,207	1,515	1,671

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**TAFS: 49- -0180 \07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8	8	8	8
2A Recoveries of prior year unpaid obligations, Actual	222	261	372	432
3D1a BA: Offsetting Collections - Earned, Collected	300	419	613	603
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-315	-430	-611	-619
3D2a BA: Change in unfilled customer orders - Advance received	58	56	50	50
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3	-1	6	29
[3DX Orders\Receivables\Collections Subtotal]	40	44	58	63
7 Total budgetary resources	270	313	437	503

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: AgencyOperations&AwardMng (01)	112	118	169	182
10C Unob Balance, Not Available, Other	158	196	268	321
11 Total status of budgetary resources	270	313	437	503

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	42,916	42,916	42,916	42,916
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-731	-731	-731	-731
[12X Obligated Balance, start of year]	42,185	42,185	42,185	42,185
13 Obligations incurred (+)	112	118	169	182
14 Gross Outlays (-)	-22,592	-30,748	-37,878	-39,373
16 Recoveries of prior year unpaid obligations, actual (-)	-222	-261	-372	-432
17 Change in uncollected customer payment from Federal sources	318	430	605	590
18A Ob Bal: Unpaid Obligations, end of period (+)	20,215	12,025	4,836	3,293
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-413	-300	-126	-141
[18X Obligated Balance, end of year]	19,802	11,725	4,710	3,152

NET OUTLAYS

19A Gross Outlays (+)	22,592	30,748	37,878	39,373
19B Offsetting Collections (-)	-358	-475	-663	-653
[19X Net Outlays]	22,234	30,273	37,215	38,720



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**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,002	3,002	3,002	3,002
2A Recoveries of prior year unpaid obligations, Actual	353	482	1,713	2,540
3D1a BA: Offsetting Collections - Earned, Collected	300	436	689	673
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-315	-430	-611	-619
3D2a BA: Change in unfilled customer orders - Advance received	58	54	50	50
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3	1	6	32
[3DX Orders\Receivables\Collections Subtotal]	40	61	134	136
6A Permanently not avail: Cancellations of expired or no-year accts				-1,671
7 Total budgetary resources	3,397	3,547	4,848	4,008

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	119	485	633	907
10C Unob Balance, Not Available, Other	3,278	3,063	4,215	3,101
11 Total status of budgetary resources	3,397	3,547	4,848	4,008

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	50,039	50,039	50,039	50,039
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-752	-752	-752	-752
[12X Obligated Balance, start of year]	49,287	49,287	49,287	49,287
13 Obligations incurred (+)	119	485	633	907
14 Gross Outlays (-)	-23,346	-32,228	-40,080	-41,746
16 Recoveries of prior year unpaid obligations, actual (-)	-353	-482	-1,713	-2,540
17 Change in uncollected customer payment from Federal sources	318	428	605	587
18A Ob Bal: Unpaid Obligations, end of period (+)	26,461	17,814	8,880	6,659
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-434	-323	-147	-165
[18X Obligated Balance, end of year]	26,027	17,491	8,733	6,494

NET OUTLAYS

19A Gross Outlays (+)	23,346	32,228	40,080	41,746
19B Offsetting Collections (-)	-358	-490	-739	-723
[19X Net Outlays]	22,988	31,738	39,341	41,023

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,002	3,002	3,002	3,002
2A	Recoveries of prior year unpaid obligations, Actual	603	732	1,963	2,790
3A1	BA: Appropriation, Actual	248,245	281,790	281,790	281,790
3D1a	BA: Offsetting Collections - Earned, Collected	303	1,081	2,401	5,273
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-315	-430	-302	-514
3D2a	BA: Change in unfilled customer orders - Advance received	58	54	150	50
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	495	951	749	32
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	9,499	8,405	7,136	
		10,040	10,061	10,134	4,841
5	Temporarily not available pursuant to Public Law ____ (-)	-185,836			
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,671
7	Total budgetary resources	76,056	295,587	296,888	290,753

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	52,733	129,275	195,560	282,947
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	501	1,595	2,864	4,705
		53,234	130,870	198,424	287,652
9A1	Unob Balance, Apportioned, Currently available	19,544	161,655	94,249	
10C	Unob Balance, Not Available, Other	3,278	3,063	4,215	3,101
11	Total status of budgetary resources	76,056	295,587	296,888	290,753

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	50,289	50,289	50,289	50,289
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-752	-752	-752	-752
		49,537	49,537	49,537	49,537
13	Obligations incurred (+)	53,234	130,870	198,424	287,652
14	Gross Outlays (-)	-67,852	-138,834	-200,370	-264,459
16	Recoveries of prior year unpaid obligations, actual (-)	-603	-732	-1,963	-2,790
17	Change in uncollected customer payment from Federal sources	-180	-522	-447	482
18A	Ob Bal: Unpaid Obligations, end of period (+)	35,071	41,592	46,381	70,690
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-932	-1,273	-1,199	-270
		34,139	40,319	45,182	70,420

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	67,852	138,834	200,370	264,459
19B Offsetting Collections (-)	-361	-1,135	-2,551	-5,323
[19X Net Outlays]	67,491	137,699	197,819	259,136

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 49- -0350        \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	3,969	3,969	3,969	3,969
5 Temporarily not available pursuant to Public Law ____ (-)	-2,971			
7 Total budgetary resources	998	3,969	3,969	3,969

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: National Science Board (01)	705	1,341	2,197	3,825
9A1 Unob Balance, Apportioned, Currently available	292	2,628	1,772	144
11 Total status of budgetary resources	998	3,969	3,969	3,969

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	705	1,341	2,197	3,825
14 Gross Outlays (-)	-496	-1,121	-1,875	-2,566
18A Ob Bal: Unpaid Obligations, end of period (+)	209	221	323	1,259

NET OUTLAYS

19A Gross Outlays (+)	496	1,121	1,875	2,566
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**TAFS: 49- -0350        \03**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	649	649	649	649
2A Recoveries of prior year unpaid obligations, Actual			11	12
6A Permanently not avail: Cancellations of expired or no-year accts				-661
7 Total budgetary resources	649	649	660	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	649	649	660	
11 Total status of budgetary resources	649	649	660	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12	12	12	12
16 Recoveries of prior year unpaid obligations, actual (-)			-11	-12
18A Ob Bal: Unpaid Obligations, end of period (+)	12	12		

**TAFS: 49- -0350        \04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,669	1,669	1,669	1,669
2A Recoveries of prior year unpaid obligations, Actual	3	3	156	156
7 Total budgetary resources	1,672	1,672	1,825	1,825

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,672	1,672	1,825	1,825
11 Total status of budgetary resources	1,672	1,672	1,825	1,825

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	160	160	160	160
16 Recoveries of prior year unpaid obligations, actual (-)	-3	-3	-156	-156
18A Ob Bal: Unpaid Obligations, end of period (+)	157	157	4	4

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**TAFS: 49- -0350        \05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	310	310	310	310
2A	Recoveries of prior year unpaid obligations, Actual			64	64
7	Total budgetary resources	310	310	374	374

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: National Science Board (01)	1	1	1	1
10C	Unob Balance, Not Available, Other	309	309	373	373
11	Total status of budgetary resources	310	310	374	374

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	595	595	595	595
13	Obligations incurred (+)	1	1	1	1
14	Gross Outlays (-)	-27	-27	-27	-27
16	Recoveries of prior year unpaid obligations, actual (-)			-64	-64
18A	Ob Bal: Unpaid Obligations, end of period (+)	568	568	504	504

NET OUTLAYS

19A	Gross Outlays (+)	27	27	27	27
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**TAFS: 49- -0350        \06**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	76	76	76	76
2A	Recoveries of prior year unpaid obligations, Actual	9	9	9	9
7	Total budgetary resources	86	86	86	86

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	86	86	86	86
11	Total status of budgetary resources	86	86	86	86

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<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	110	110	110	110
14 Gross Outlays (-)	-11	-33	-33	-33
16 Recoveries of prior year unpaid obligations, actual (-)	-9	-9	-9	-9
18A Ob Bal: Unpaid Obligations, end of period (+)	89	67	67	67
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	11	33	33	33

**TAFS: 49- -0350 \07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	314	314	314	314
2A Recoveries of prior year unpaid obligations, Actual	18	27	37	49
3D1a BA: Offsetting Collections - Earned, Collected				1
7 Total budgetary resources	332	341	352	364

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: National Science Board (01)	2	2	2	2
10C Unob Balance, Not Available, Other	331	339	350	362
11 Total status of budgetary resources	332	341	352	364

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,121	1,121	1,121	1,121
13 Obligations incurred (+)	2	2	2	2
14 Gross Outlays (-)	-268	-528	-635	-789
16 Recoveries of prior year unpaid obligations, actual (-)	-18	-27	-37	-49
18A Ob Bal: Unpaid Obligations, end of period (+)	836	567	450	284

NET OUTLAYS

19A Gross Outlays (+)	268	528	635	789
19B Offsetting Collections (-)				-1
[19X Net Outlays]	268	528	635	788

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**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,018	3,018	3,018	3,018
2A	Recoveries of prior year unpaid obligations, Actual	30	39	277	290
3D1a	BA: Offsetting Collections - Earned, Collected				1
6A	Permanently not avail: Cancellations of expired or no-year accts				-661
7	Total budgetary resources	3,049	3,058	3,297	2,649

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	3	3	3	3
10C	Unob Balance, Not Available, Other	3,047	3,055	3,294	2,646
11	Total status of budgetary resources	3,049	3,058	3,297	2,649

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,998	1,998	1,998	1,998
13	Obligations incurred (+)	3	3	3	3
14	Gross Outlays (-)	-306	-588	-695	-849
16	Recoveries of prior year unpaid obligations, actual (-)	-30	-39	-277	-290
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,662	1,371	1,025	859

NET OUTLAYS

19A	Gross Outlays (+)	306	588	695	849
19B	Offsetting Collections (-)				-1
	[19X Net Outlays]	[ 306	588	695	849]



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Office of the National Science Board

Contacts:

OMB Acct: 422-00-0350  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,018	3,018	3,018	3,018
2A	Recoveries of prior year unpaid obligations, Actual	30	39	277	290
3A1	BA: Appropriation, Actual	3,969	3,969	3,969	3,969
3D1a	BA: Offsetting Collections - Earned, Collected				1
5	Temporarily not available pursuant to Public Law ____ (-)	-2,971			
6A	Permanently not avail: Cancellations of expired or no-year accts				-661
7	Total budgetary resources	4,047	7,027	7,266	6,618

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	708	1,344	2,200	3,828
9A1	Unob Balance, Apportioned, Currently available	292	2,628	1,772	144
10C	Unob Balance, Not Available, Other	3,047	3,055	3,294	2,646
11	Total status of budgetary resources	4,047	7,027	7,266	6,618

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,998	1,998	1,998	1,998
13	Obligations incurred (+)	708	1,344	2,200	3,828
14	Gross Outlays (-)	-802	-1,709	-2,570	-3,415
16	Recoveries of prior year unpaid obligations, actual (-)	-30	-39	-277	-290
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,871	1,592	1,348	2,118

NET OUTLAYS

19A	Gross Outlays (+)	802	1,709	2,570	3,415
19B	Offsetting Collections (-)				-1
	[19X Net Outlays]	802	1,709	2,570	3,414

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OFFICE OF MANAGEMENT AND BUDGET  
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(In thousands of dollars)

Agency: National Science Foundation  
Bureau: National Science Foundation  
Acct: Office of the Inspector General [National Science Found

Contacts: SHASHI PATEL  
(703) 292-4461

Janice Alexander  
(703) 292-7394

OMB Acct: 422-00-0300  
Tres Acct: 49-0300

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 49- -0300 07\08**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	707	707	707	707
2A	Recoveries of prior year unpaid obligations, Actual	3	27	404	413
6B	Permanently not available: Enacted reductions (-)			-457	-457
7	Total budgetary resources	710	734	654	663

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Off of Inspector General (01)	16	276	276	652
9A1	Unob Balance, Apportioned, Currently available	694		377	
10C	Unob Balance, Not Available, Other		458	2	11
11	Total status of budgetary resources	710	734	654	663

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,998	1,998	1,998	1,998
13	Obligations incurred (+)	16	276	276	652
14	Gross Outlays (-)	-464	-581	-749	-1,433
16	Recoveries of prior year unpaid obligations, actual (-)	-3	-27	-404	-413
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,548	1,667	1,121	804

NET OUTLAYS

19A	Gross Outlays (+)	464	581	749	1,433
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**TAFS: 49- -0300 08\09**

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	11,427	11,427	11,427	11,427
5	Temporarily not available pursuant to Public Law ____ (-)	-8,554			
7	Total budgetary resources	2,873	11,427	11,427	11,427

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OFFICE OF MANAGEMENT AND BUDGET  
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Contacts: SHASHI PATEL  
(703) 292-4461

Janice Alexander  
(703) 292-7394

OMB Acct: 422-00-0300  
Tres Acct: 49-0300

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Off of Inspector General (01)	2,357	5,250	8,037	11,173
9A1 Unob Balance, Apportioned, Currently available	516	6,177	3,390	254
11 Total status of budgetary resources	2,873	11,427	11,427	11,427

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	2,357	5,250	8,037	11,173
14 Gross Outlays (-)	-2,041	-4,113	-7,087	-9,994
18A Ob Bal: Unpaid Obligations, end of period (+)	316	1,138	950	1,180

NET OUTLAYS

19A Gross Outlays (+)	2,041	4,113	7,087	9,994
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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: National Science Foundation  
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Acct: Office of the Inspector General [National Science Found

Contacts:

OMB Acct: 422-00-0300  
Tres Acct: 49-0300

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	707	707	707	707
2A	Recoveries of prior year unpaid obligations, Actual	3	27	404	413
3A1	BA: Appropriation, Actual	11,427	11,427	11,427	11,427
5	Temporarily not available pursuant to Public Law ____ (-)	-8,554			
6B	Permanently not available: Enacted reductions (-)			-457	-457
7	Total budgetary resources	3,583	12,161	12,081	12,090

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2,373	5,526	8,313	11,825
9A1	Unob Balance, Apportioned, Currently available	1,210	6,177	3,767	254
10C	Unob Balance, Not Available, Other		458	2	11
11	Total status of budgetary resources	3,583	12,161	12,081	12,090

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,998	1,998	1,998	1,998
13	Obligations incurred (+)	2,373	5,526	8,313	11,825
14	Gross Outlays (-)	-2,505	-4,694	-7,836	-11,427
16	Recoveries of prior year unpaid obligations, actual (-)	-3	-27	-404	-413
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,864	2,805	2,071	1,984

NET OUTLAYS

19A	Gross Outlays (+)	2,505	4,694	7,836	11,427
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OFFICE OF MANAGEMENT AND BUDGET  
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 (In thousands of dollars)

Agency: National Science Foundation  
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Contacts: SHASHI PATEL  
 (703) 292-4461

Janice Alexander  
 (703) 292-7394

OMB Acct: 422-00-0300  
 Tres Acct: 49-0300

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 49- -0300 02\03**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	43	43	43	43
2A Recoveries of prior year unpaid obligations, Actual				16
6A Permanently not avail: Cancellations of expired or no-year accts				-58
7 Total budgetary resources	43	43	43	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	43	43	43	
11 Total status of budgetary resources	43	43	43	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16	16	16	16
16 Recoveries of prior year unpaid obligations, actual (-)				-16
18A Ob Bal: Unpaid Obligations, end of period (+)	16	16	16	

**TAFS: 49- -0300 03\04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	39	39	39	39
2A Recoveries of prior year unpaid obligations, Actual			2	2
7 Total budgetary resources	39	39	41	41

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	39	39	41	41
11 Total status of budgetary resources	39	39	41	41

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39	39	39	39
16 Recoveries of prior year unpaid obligations, actual (-)			-2	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	39	39	37	37

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Contacts: SHASHI PATEL  
(703) 292-4461

Janice Alexander  
(703) 292-7394

OMB Acct: 422-00-0300  
Tres Acct: 49-0300

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 49- -0300 04\05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	16	16	16	16
2A Recoveries of prior year unpaid obligations, Actual		1	31	47
7 Total budgetary resources	16	18	47	64

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Off of Inspector General (01)				1
10C Unob Balance, Not Available, Other	16	18	47	63
11 Total status of budgetary resources	16	18	47	64

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	191	191	191	191
13 Obligations incurred (+)				1
14 Gross Outlays (-)	-2	-4	-4	-29
16 Recoveries of prior year unpaid obligations, actual (-)		-1	-31	-47
18A Ob Bal: Unpaid Obligations, end of period (+)	190	186	157	115

NET OUTLAYS

19A Gross Outlays (+)	2	4	4	29
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**TAFS: 49- -0300 05\06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	23	23	23	23
2A Recoveries of prior year unpaid obligations, Actual	1	1	2	2
7 Total budgetary resources	23	23	25	25

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	23	23	25	25
11 Total status of budgetary resources	23	23	25	25

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: National Science Foundation  
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Contacts: SHASHI PATEL  
(703) 292-4461

Janice Alexander  
(703) 292-7394

OMB Acct: 422-00-0300  
Tres Acct: 49-0300

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	282	282	282	282
14 Gross Outlays (-)	-38	-69	-102	-170
16 Recoveries of prior year unpaid obligations, actual (-)	-1	-1	-2	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	243	213	178	110
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	38	69	102	170

**TAFS: 49- -0300 06\07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	47	47	47	47
2A Recoveries of prior year unpaid obligations, Actual			3	9
7 Total budgetary resources	47	47	50	56

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	47	47	50	56
11 Total status of budgetary resources	47	47	50	56

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,944	1,944	1,944	1,944
14 Gross Outlays (-)	-795	-1,032	-1,191	-1,268
16 Recoveries of prior year unpaid obligations, actual (-)			-3	-9
18A Ob Bal: Unpaid Obligations, end of period (+)	1,149	911	749	667

NET OUTLAYS

19A Gross Outlays (+)	795	1,032	1,191	1,268
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: National Science Foundation  
Bureau: National Science Foundation  
Acct: Office of the Inspector General [National Science Found

Contacts:

OMB Acct: 422-00-0300  
Tres Acct: 49-0300

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	168	168	168	168
2A	Recoveries of prior year unpaid obligations, Actual	1	2	38	76
6A	Permanently not avail: Cancellations of expired or no-year accts				-58
7	Total budgetary resources	168	170	206	186

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations				1
10C	Unob Balance, Not Available, Other	168	170	206	185
11	Total status of budgetary resources	168	170	206	186

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,472	2,472	2,472	2,472
13	Obligations incurred (+)				1
14	Gross Outlays (-)	-835	-1,105	-1,297	-1,467
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-2	-38	-76
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,637	1,365	1,137	929

NET OUTLAYS

19A	Gross Outlays (+)	835	1,105	1,297	1,467
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OFFICE OF MANAGEMENT AND BUDGET  
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(In thousands of dollars)

Agency: National Science Foundation  
Bureau: National Science Foundation  
Acct: Office of the Inspector General [National Science Found

Contacts:

OMB Acct: 422-00-0300  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	875	875	875	875
2A	Recoveries of prior year unpaid obligations, Actual	4	29	442	489
3A1	BA: Appropriation, Actual	11,427	11,427	11,427	11,427
5	Temporarily not available pursuant to Public Law ____ (-)	-8,554			
6A	Permanently not avail: Cancellations of expired or no-year accts				-58
6B	Permanently not available: Enacted reductions (-)			-457	-457
7	Total budgetary resources	3,751	12,331	12,287	12,276

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2,373	5,526	8,313	11,826
9A1	Unob Balance, Apportioned, Currently available	1,210	6,177	3,767	254
10C	Unob Balance, Not Available, Other	168	628	208	196
11	Total status of budgetary resources	3,751	12,331	12,287	12,276

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,470	4,470	4,470	4,470
13	Obligations incurred (+)	2,373	5,526	8,313	11,826
14	Gross Outlays (-)	-3,340	-5,799	-9,133	-12,894
16	Recoveries of prior year unpaid obligations, actual (-)	-4	-29	-442	-489
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,501	4,170	3,208	2,913

NET OUTLAYS

19A	Gross Outlays (+)	3,340	5,799	9,133	12,894
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: National Science Foundation  
Bureau: National Science Foundation  
Acct: Education and Human Resources

Contacts: PATRICE A. COUSINS  
(703) 292-4456

JANICE ALEXANDER  
(703) 292-7394

OMB Acct: 422-00-0106  
Tres Acct: 49-0106

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 49- -0106 \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual 40,000  
7 Total budgetary resources 40,000

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Education&Human Ressource (01) 40,000  
11 Total status of budgetary resources 40,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+) 40,000  
14 Gross Outlays (-) -1,962  
18A Ob Bal: Unpaid Obligations, end of period (+) 38,038

NET OUTLAYS

19A Gross Outlays (+) 1,962

**TAFS: 49- -0106 07\08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	99	99	99	99
2A Recoveries of prior year unpaid obligations, Actual	516	594	786	971
3D1a BA: Offsetting Collections - Earned, Collected	2,063	2,329	3,320	2,267
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				1,834
3D2a BA: Change in unfilled customer orders - Advance received	-1,512	-1,797	-2,789	-1,762
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-544	-544	-544	-2,378
[3DX Orders\Receivables\Collections Subtotal]	7	-12	-13	-39
6B Permanently not available: Enacted reductions (-)			-99	-99
7 Total budgetary resources	623	681	774	931

OFFICE OF MANAGEMENT AND BUDGET  
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Contacts: SHASHI PATEL  
 (703) 292-4461

Janice Alexander  
 (703) 292-7394

OMB Acct: 422-00-0106  
 Tres Acct: 49-0106

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Education&Human Ressource (01)	112	154	67	663
9A1 Unob Balance, Apportioned, Currently available	113	22	16	3
10C Unob Balance, Not Available, Other	398	506	691	265
11 Total status of budgetary resources	623	681	774	931

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	676,140	676,140	676,140	676,140
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4,293	-4,293	-4,293	-4,293
[12X Obligated Balance, start of year]	[ 671,847	671,847	671,847	671,847]
13 Obligations incurred (+)	112	154	67	663
14 Gross Outlays (-)	-53,709	-109,635	-178,583	-277,179
16 Recoveries of prior year unpaid obligations, actual (-)	-516	-594	-786	-971
17 Change in uncollected customer payment from Federal sources	544	544	544	544
18A Ob Bal: Unpaid Obligations, end of period (+)	622,026	566,065	496,837	398,652
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,749	-3,749	-3,749	-3,749
[18X Obligated Balance, end of year]	[ 618,277	562,316	493,088	394,903]

NET OUTLAYS

19A Gross Outlays (+)	53,709	109,635	178,583	277,179
19B Offsetting Collections (-)	-551	-532	-532	-504
[19X Net Outlays]	[ 53,158	109,103	178,051	276,675]

**TAFS: 49- -0106 08\09**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	725,600	725,600	725,600	725,600
3D1a BA: Offsetting Collections - Earned, Collected		67	269	2,094
3D2a BA: Change in unfilled customer orders - Advance received		4,215	4,013	7,137
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	4,572	619	1,308	
3D3 BA: Offsetting collections - Anticipated, without advance	10,428	10,099	9,410	
[3DX Orders\Receivable Collections Subtotal]	15,000	15,000	15,000	9,231
5 Temporarily not available pursuant to Public Law ___ (-)	-543,184			
7 Total budgetary resources	197,416	740,600	740,600	734,831

OFFICE OF MANAGEMENT AND BUDGET  
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 Acct: Education and Human Resources

Contacts: SHASHI PATEL  
 (703) 292-4461

Janice Alexander  
 (703) 292-7394

OMB Acct: 422-00-0106  
 Tres Acct: 49-0106

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Education&Human Ressource (01)	35,256	151,429	292,947	725,597
8B2	Cat B Reim Ob: Education&Human Ressource (01)	89	2,930	4,483	9,231
	[8X Obligations Subtotal]	35,345	154,359	297,430	734,828
9A1	Unob Balance, Apportioned, Currently available	162,071	586,240	443,170	3
11	Total status of budgetary resources	197,416	740,600	740,600	734,831

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	35,345	154,360	297,430	734,828
14	Gross Outlays (-)	-4,206	-28,394	-73,555	-129,461
17	Change in uncollected customer payment from Federal sources	-4,572	-619	-1,308	
18A	Ob Bal: Unpaid Obligations, end of period (+)	31,139	125,965	223,875	605,367
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4,572	-619	-1,308	
	[18X Obligated Balance, end of year]	26,567	125,346	222,567	605,367

NET OUTLAYS

19A	Gross Outlays (+)	4,206	28,394	73,555	129,461
19B	Offsetting Collections (-)		-4,282	-4,282	-9,231
	[19X Net Outlays]	4,206	24,112	69,273	120,230

Footnotes for 4th Quarter

8A2 N/A  
 8B2 N/A

OFFICE OF MANAGEMENT AND BUDGET  
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Contacts:

OMB Acct: 422-00-0106  
 Tres Acct: 49-0106

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	99	99	99	99
2A Recoveries of prior year unpaid obligations, Actual	516	594	786	971
3A1 BA: Appropriation, Actual	725,600	725,600	725,600	765,600
3D1a BA: Offsetting Collections - Earned, Collected	2,063	2,396	3,589	4,361
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				1,834
3D2a BA: Change in unfilled customer orders - Advance received	-1,512	2,418	1,224	5,375
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	4,028	75	764	-2,378
3D3 BA: Offsetting collections - Anticipated, without advance	10,428	10,099	9,410	
[3DX Orders\Receivables\Collections Subtotal]	15,007	14,988	14,987	9,192
5 Temporarily not available pursuant to Public Law ____ (-)	-543,184			
6B Permanently not available: Enacted reductions (-)			-99	-99
7 Total budgetary resources	198,039	741,281	741,374	775,762

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	35,368	151,583	293,014	766,260
8B2 Category B, Reimbursable Obligations	89	2,930	4,483	9,231
[8X Obligations Subtotal]	35,457	154,513	297,497	775,491
9A1 Unob Balance, Apportioned, Currently available	162,184	586,262	443,186	6
10C Unob Balance, Not Available, Other	398	506	691	265
11 Total status of budgetary resources	198,039	741,281	741,374	775,762

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	676,140	676,140	676,140	676,140
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4,293	-4,293	-4,293	-4,293
[12X Obligated Balance, start of year]	671,847	671,847	671,847	671,847
13 Obligations incurred (+)	35,457	154,514	297,497	775,491
14 Gross Outlays (-)	-57,915	-138,029	-252,138	-408,602
16 Recoveries of prior year unpaid obligations, actual (-)	-516	-594	-786	-971
17 Change in uncollected customer payment from Federal sources	-4,028	-75	-764	544
18A Ob Bal: Unpaid Obligations, end of period (+)	653,165	692,030	720,712	1,042,057
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-8,321	-4,368	-5,057	-3,749
[18X Obligated Balance, end of year]	644,844	687,662	715,655	1,038,308

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
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Bureau: National Science Foundation  
Acct: Education and Human Resources

Contacts:

OMB Acct: 422-00-0106  
Tres Acct: 49-0106

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	57,915	138,029	252,138	408,602
19B Offsetting Collections (-)	-551	-4,814	-4,814	-9,735
[19X Net Outlays]	[ 57,364	133,215	247,324	398,867]

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Contacts: SHASHI PATEL  
 (703) 292-4461

Janice Alexander  
 (703) 292-7394

OMB Acct: 422-00-0106  
 Tres Acct: 49-0106

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 49- -0106 02\03**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,030	9,030	9,030	9,030
2A	Recoveries of prior year unpaid obligations, Actual	173	358	575	2,489
3D1a	BA: Offsetting Collections - Earned, Collected	1	5	6	6
6A	Permanently not avail: Cancellations of expired or no-year accts				-11,479
7	Total budgetary resources	9,203	9,393	9,611	45

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Education&Human Ressource (01)			41	45
10C	Unob Balance, Not Available, Other	9,203	9,393	9,570	
11	Total status of budgetary resources	9,203	9,393	9,611	45

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	29,395	29,395	29,395	29,395
13	Obligations incurred (+)			41	45
14	Gross Outlays (-)	-5,756	-10,633	-16,854	-26,952
16	Recoveries of prior year unpaid obligations, actual (-)	-173	-358	-575	-2,489
18A	Ob Bal: Unpaid Obligations, end of period (+)	23,467	18,404	12,007	

NET OUTLAYS

19A	Gross Outlays (+)	5,756	10,633	16,854	26,952
19B	Offsetting Collections (-)	-1	-5	-6	-6
	[19X Net Outlays]	5,755	10,628	16,848	26,946

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Contacts: SHASHI PATEL  
 (703) 292-4461

Janice Alexander  
 (703) 292-7394

OMB Acct: 422-00-0106  
 Tres Acct: 49-0106

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**TAFS: 49- -0106 03\04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,409	5,409	5,409	5,409
2A Recoveries of prior year unpaid obligations, Actual	463	666	1,200	1,391
7 Total budgetary resources	5,871	6,075	6,608	6,800

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Education&Human Ressource (01)	57	60	142	443
10C Unob Balance, Not Available, Other	5,815	6,015	6,466	6,357
11 Total status of budgetary resources	5,871	6,075	6,608	6,800

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	40,583	40,583	40,583	40,583
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1	-1	-1	-1
[12X Obligated Balance, start of year]	40,582	40,582	40,582	40,582
13 Obligations incurred (+)	57	60	142	443
14 Gross Outlays (-)	-6,852	-10,267	-15,327	-20,490
16 Recoveries of prior year unpaid obligations, actual (-)	-463	-666	-1,200	-1,391
18A Ob Bal: Unpaid Obligations, end of period (+)	33,325	29,709	24,199	19,145
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1	-1	-1	-1
[18X Obligated Balance, end of year]	33,324	29,708	24,198	19,144

NET OUTLAYS

19A Gross Outlays (+)	6,852	10,267	15,327	20,490
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Contacts: SHASHI PATEL  
 (703) 292-4461

Janice Alexander  
 (703) 292-7394

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 Tres Acct: 49-0106

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**TAFS: 49- -0106 04\05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,603	2,603	2,603	2,603
2A Recoveries of prior year unpaid obligations, Actual	452	879	1,444	1,591
3D1a BA: Offsetting Collections - Earned, Collected	1	1	1	1
7 Total budgetary resources	3,057	3,483	4,048	4,195

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Education&Human Ressource (01)	23	23	40	39
10C Unob Balance, Not Available, Other	3,034	3,460	4,009	4,156
11 Total status of budgetary resources	3,057	3,483	4,048	4,195

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	103,199	103,199	103,199	103,199
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-32	-32	-32	-32
[12X Obligated Balance, start of year]	[ 103,167	103,167	103,167	103,167]
13 Obligations incurred (+)	23	23	40	39
14 Gross Outlays (-)	-14,597	-24,023	-33,444	-48,163
16 Recoveries of prior year unpaid obligations, actual (-)	-452	-879	-1,444	-1,591
18A Ob Bal: Unpaid Obligations, end of period (+)	88,173	78,321	68,351	53,484
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-32	-32	-32	-32
[18X Obligated Balance, end of year]	[ 88,141	78,289	68,319	53,452]

NET OUTLAYS

19A Gross Outlays (+)	14,597	24,023	33,444	48,163
19B Offsetting Collections (-)	-1	-1	-1	-1
[19X Net Outlays]	[ 14,596	24,022	33,443	48,162]

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 (703) 292-7394

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**TAFS: 49- -0106 05\06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,325	1,325	1,325	1,325
2A Recoveries of prior year unpaid obligations, Actual	1,081	2,538	3,535	4,352
3D1a BA: Offsetting Collections - Earned, Collected	430	616	712	722
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-164	-263	-382	-411
3D2a BA: Change in unfilled customer orders - Advance received	-198	-198	-198	-198
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-68	-155	-132	-113
7 Total budgetary resources	2,406	3,863	4,859	5,677

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Education&Human Ressource (01)	1	5	146	167
10C Unob Balance, Not Available, Other	2,405	3,858	4,713	5,510
11 Total status of budgetary resources	2,406	3,863	4,859	5,677

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	156,973	156,973	156,973	156,973
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-956	-956	-956	-956
[12X Obligated Balance, start of year]	156,017	156,017	156,017	156,017
13 Obligations incurred (+)	1	5	146	167
14 Gross Outlays (-)	-34,011	-56,493	-75,028	-93,975
16 Recoveries of prior year unpaid obligations, actual (-)	-1,081	-2,538	-3,535	-4,352
17 Change in uncollected customer payment from Federal sources	232	418	514	524
18A Ob Bal: Unpaid Obligations, end of period (+)	121,883	97,947	78,557	58,813
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-724	-537	-441	-431
[18X Obligated Balance, end of year]	121,159	97,410	78,116	58,382

NET OUTLAYS

19A Gross Outlays (+)	34,011	56,493	75,028	93,975
19B Offsetting Collections (-)	-232	-418	-514	-524
[19X Net Outlays]	33,779	56,075	74,514	93,451

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Acct: Education and Human Resources

Contacts: SHASHI PATEL  
(703) 292-4461

Janice Alexander  
(703) 292-7394

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Tres Acct: 49-0106

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 49- -0106 06\07**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	472	472	472	472
2A	Recoveries of prior year unpaid obligations, Actual	497	889	1,360	2,581
3D1a	BA: Offsetting Collections - Earned, Collected	1,166	1,843	2,555	3,012
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-510	-562	-493	-975
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-656	-1,281	-2,062	-2,037
7	Total budgetary resources	968	1,361	1,831	3,052

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Education&Human Ressource (01)	12	17	116	492
10C	Unob Balance, Not Available, Other	956	1,344	1,715	2,561
11	Total status of budgetary resources	968	1,361	1,831	3,052

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	392,227	392,227	392,227	392,227
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-4,065	-4,065	-4,065	-4,065
13	Obligations incurred (+)	388,162	388,162	388,162	388,162
14	Gross Outlays (-)	12	17	116	492
16	Recoveries of prior year unpaid obligations, actual (-)	-79,849	-138,639	-192,126	-241,197
17	Change in uncollected customer payment from Federal sources	-497	-889	-1,360	-2,581
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,166	1,843	2,555	3,012
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	311,894	252,716	198,857	148,941
		-2,899	-2,222	-1,510	-1,053
		308,995	250,494	197,347	147,888

NET OUTLAYS

19A	Gross Outlays (+)	79,849	138,639	192,126	241,197
19B	Offsetting Collections (-) [19X Net Outlays]	-1,166	-1,843	-2,555	-3,012
		78,683	136,796	189,571	238,185

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Tres Acct Total, All Expired Years **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	18,839	18,839	18,839	18,839
2A Recoveries of prior year unpaid obligations, Actual	2,666	5,330	8,114	12,404
3D1a BA: Offsetting Collections - Earned, Collected	1,598	2,465	3,274	3,741
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-674	-825	-875	-1,386
3D2a BA: Change in unfilled customer orders - Advance received	-198	-198	-198	-198
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-724	-1,436	-2,194	-2,150
[3DX Orders\Receivables\Collections Subtotal]	2	6	7	7
6A Permanently not avail: Cancellations of expired or no-year accts				-11,479
7 Total budgetary resources	21,505	24,175	26,957	19,769
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	93	105	485	1,186
10C Unob Balance, Not Available, Other	21,413	24,070	26,473	18,584
11 Total status of budgetary resources	21,505	24,175	26,957	19,769
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	722,377	722,377	722,377	722,377
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-5,054	-5,054	-5,054	-5,054
[12X Obligated Balance, start of year]	717,323	717,323	717,323	717,323
13 Obligations incurred (+)	93	105	485	1,186
14 Gross Outlays (-)	-141,065	-240,055	-332,779	-430,777
16 Recoveries of prior year unpaid obligations, actual (-)	-2,666	-5,330	-8,114	-12,404
17 Change in uncollected customer payment from Federal sources	1,398	2,261	3,069	3,536
18A Ob Bal: Unpaid Obligations, end of period (+)	578,742	477,097	381,971	280,383
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,656	-2,792	-1,984	-1,517
[18X Obligated Balance, end of year]	575,086	474,305	379,987	278,866
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	141,065	240,055	332,779	430,777
19B Offsetting Collections (-)	-1,400	-2,267	-3,076	-3,543
[19X Net Outlays]	139,665	237,788	329,703	427,234

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Contacts: SHASHI PATEL  
 (703) 292-4461

Janice Alexander  
 (703) 292-7394

OMB Acct: 422-00-0106  
 Tres Acct: 49-5176

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 49- -5176        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	63,371	63,371	63,371	63,371
2A	Recoveries of prior year unpaid obligations, Actual	564	1,702	3,815	4,143
3A1	BA: Appropriation, Actual		12,022	88,412	104,430
3D1a	BA: Offsetting Collections - Earned, Collected	2	2	2	2
7	Total budgetary resources	63,936	77,096	155,600	171,945

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Project 1 (01)	2,649	12,223	39,697	121,117
9A1	Unob Balance, Apportioned, Currently available	60,742	63,274	112,264	46,963
10C	Unob Balance, Not Available, Other	545	1,598	3,639	3,865
11	Total status of budgetary resources	63,936	77,096	155,600	171,945

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	273,924	273,924	273,924	273,924
13	Obligations incurred (+)	2,649	12,223	39,697	121,117
14	Gross Outlays (-)	-21,186	-35,935	-53,576	-73,678
16	Recoveries of prior year unpaid obligations, actual (-)	-564	-1,702	-3,815	-4,143
18A	Ob Bal: Unpaid Obligations, end of period (+)	254,823	248,511	256,230	317,220

NET OUTLAYS

19A	Gross Outlays (+)	21,186	35,935	53,576	73,678
19B	Offsetting Collections (-)	-2	-2	-2	-2
	[19X Net Outlays]	21,184	35,933	53,574	73,674

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	82,309	82,309	82,309	82,309
2A	Recoveries of prior year unpaid obligations, Actual	3,746	7,626	12,715	17,518
3A1	BA: Appropriation, Actual	725,600	737,622	814,012	870,030
3D1a	BA: Offsetting Collections - Earned, Collected	3,663	4,863	6,865	8,104
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-674	-825	-875	448
3D2a	BA: Change in unfilled customer orders - Advance received	-1,710	2,220	1,026	5,177
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	3,304	-1,361	-1,430	-4,528
3D3	BA: Offsetting collections - Anticipated, without advance	10,428	10,099	9,410	
	[3DX Orders\Receivables\Collections Subtotal]	15,011	14,996	14,996	9,201
5	Temporarily not available pursuant to Public Law ____ (-)	-543,184			
6A	Permanently not avail: Cancellations of expired or no-year accts				-11,479
6B	Permanently not available: Enacted reductions (-)			-99	-99
7	Total budgetary resources	283,480	842,552	923,931	967,476

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	38,110	163,911	333,196	888,563
8B2	Category B, Reimbursable Obligations	89	2,930	4,483	9,231
	[8X Obligations Subtotal]	38,199	166,841	337,679	897,794
9A1	Unob Balance, Apportioned, Currently available	222,926	649,536	555,450	46,969
10C	Unob Balance, Not Available, Other	22,356	26,174	30,803	22,714
11	Total status of budgetary resources	283,480	842,552	923,931	967,476

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,672,441	1,672,441	1,672,441	1,672,441
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9,347	-9,347	-9,347	-9,347
	[12X Obligated Balance, start of year]	1,663,094	1,663,094	1,663,094	1,663,094
13	Obligations incurred (+)	38,199	166,842	337,679	897,794
14	Gross Outlays (-)	-220,166	-414,019	-638,493	-913,057
16	Recoveries of prior year unpaid obligations, actual (-)	-3,746	-7,626	-12,715	-17,518
17	Change in uncollected customer payment from Federal sources	-2,630	2,186	2,305	4,080
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,486,730	1,417,638	1,358,913	1,639,660
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-11,977	-7,160	-7,041	-5,266
	[18X Obligated Balance, end of year]	1,474,753	1,410,478	1,351,872	1,634,394

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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	220,166	414,019	638,493	913,057
19B Offsetting Collections (-)	-1,953	-7,083	-7,892	-13,280
[19X Net Outlays]	[ 218,213	406,936	630,601	899,777]

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Contacts: SHASHI PATEL  
 (703) 292-4461

Janice Alexander  
 (703) 292-7394

OMB Acct: 422-00-8960  
 Tres Acct: 49-8960

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 49- -8960        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	31,378	31,378	31,378	31,378
2A	Recoveries of prior year unpaid obligations, Actual	4	93	121	124
3A1	BA: Appropriation, Actual	18,763	20,898	46,451	62,004
3D1a	BA: Offsetting Collections - Earned, Collected			20	
7	Total budgetary resources	50,145	52,369	77,970	93,506

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Donation Account (01)	8,541	11,620	41,039	49,478
9A1	Unob Balance, Apportioned, Currently available	41,601	40,658	36,812	44,028
10C	Unob Balance, Not Available, Other	3	91	119	
11	Total status of budgetary resources	50,145	52,369	77,970	93,506

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,271	24,271	24,271	24,271
13	Obligations incurred (+)	8,541	11,620	41,039	49,478
14	Gross Outlays (-)	-4,423	-12,067	-25,039	-35,773
16	Recoveries of prior year unpaid obligations, actual (-)	-4	-93	-121	-124
18A	Ob Bal: Unpaid Obligations, end of period (+)	28,385	23,731	40,150	37,853

NET OUTLAYS

19A	Gross Outlays (+)	4,423	12,067	25,039	35,773
19B	Offsetting Collections (-)			-20	
	[19X Net Outlays]	4,423	12,067	25,019	35,773



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Donations [National Science Foundation]

Contacts:

OMB Acct: 422-00-8960  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	31,378	31,378	31,378	31,378
2A	Recoveries of prior year unpaid obligations, Actual	4	93	121	124
3A1	BA: Appropriation, Actual	18,763	20,898	46,451	62,004
3D1a	BA: Offsetting Collections - Earned, Collected			20	
7	Total budgetary resources	50,145	52,369	77,970	93,506

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	8,541	11,620	41,039	49,478
9A1	Unob Balance, Apportioned, Currently available	41,601	40,658	36,812	44,028
10C	Unob Balance, Not Available, Other	3	91	119	
11	Total status of budgetary resources	50,145	52,369	77,970	93,506

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,271	24,271	24,271	24,271
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NET OUTLAYS

19A	Gross Outlays (+)	4,423	12,067	25,039	35,773
19B	Offsetting Collections (-)			-20	
	[19X Net Outlays]	[ 4,423	12,067	25,019	35,773]

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 422-00-  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Bureau Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	218,678	218,678	218,678	218,678
2A Recoveries of prior year unpaid obligations, Actual	15,062	30,183	45,382	59,167
3A1 BA: Appropriation, Actual	5,864,835	6,097,920	6,199,863	6,293,934
3D1a BA: Offsetting Collections - Earned, Collected	46,233	66,207	106,426	121,232
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-8,611	-13,514	-14,507	-12,634
3D2a BA: Change in unfilled customer orders - Advance received	-23,674	-18,875	-12,059	25,242
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-3,038	-2,097	-3,061	-31,519
3D3 BA: Offsetting collections - Anticipated, without advance	134,138	113,346	84,933	
[3DX Orders\Receivables\Collections Subtotal]	145,048	145,067	161,732	102,321
4A Nonexpenditure transfers, net: Actual transfers, BA		-2,240	-2,240	-2,240
5 Temporarily not available pursuant to Public Law ____ (-)	-4,376,368			
6A Permanently not avail: Cancellations of expired or no-year accts				-33,365
6B Permanently not available: Enacted reductions (-)			-33,000	-33,000
7 Total budgetary resources	1,867,250	6,489,609	6,590,414	6,605,496
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	568,068	1,734,631	3,333,136	6,259,621
8B2 Category B, Reimbursable Obligations	1,706	11,825	39,508	102,305
[8X Obligations Subtotal]	569,774	1,746,456	3,372,644	6,361,926
9A1 Unob Balance, Apportioned, Currently available	1,213,960	4,613,296	3,106,953	157,925
10C Unob Balance, Not Available, Other	83,518	129,857	110,819	85,644
11 Total status of budgetary resources	1,867,250	6,489,609	6,590,414	6,605,496
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,180,394	8,180,394	8,180,394	8,180,394
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-72,664	-72,664	-72,664	-72,664
[12X Obligated Balance, start of year]	8,107,730	8,107,730	8,107,730	8,107,730
13 Obligations incurred (+)	569,774	1,746,457	3,372,644	6,361,926
14 Gross Outlays (-)	-1,397,068	-2,707,729	-4,104,510	-5,995,134
16 Recoveries of prior year unpaid obligations, actual (-)	-15,062	-30,183	-45,382	-59,167
17 Change in uncollected customer payment from Federal sources	11,650	15,610	17,570	44,153
18A Ob Bal: Unpaid Obligations, end of period (+)	7,338,043	7,188,941	7,403,146	8,488,020
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-61,012	-57,050	-55,093	-28,510
[18X Obligated Balance, end of year]	7,277,031	7,131,891	7,348,053	8,459,510

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: National Science Foundation  
Bureau: National Science Foundation  
Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 422-00-  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,397,068	2,707,729	4,104,510	5,995,134
19B Offsetting Collections (-)	-22,558	-47,331	-94,371	-146,477
[19X Net Outlays]	[ 1,374,510	2,660,398	4,010,139	5,848,657]

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: National Science Foundation  
 Bureau: \*\* Agency Total \*\*  
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 422- -  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Agency Total \*\***

BUDGETARY RESOURCES

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STATUS OF BUDGETARY RESOURCES

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8B2	Category B, Reimbursable Obligations	1,706	11,825	39,508	102,305
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11	Total status of budgetary resources	1,867,250	6,489,609	6,590,414	6,605,496

CHANGE IN OBLIGATED BALANCES

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12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-72,664	-72,664	-72,664	-72,664
	[12X Obligated Balance, start of year]	8,107,730	8,107,730	8,107,730	8,107,730
13	Obligations incurred (+)	569,774	1,746,457	3,372,644	6,361,926
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	[18X Obligated Balance, end of year]	7,277,031	7,131,891	7,348,053	8,459,510

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Agency: National Science Foundation  
Bureau: \*\* Agency Total \*\*  
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 422- -  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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NET OUTLAYS

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19B	Offsetting Collections (-)	-22,558	-47,331	-94,371	-146,477
	[19X Net Outlays]	[ 1,374,510	2,660,398	4,010,139	5,848,657]

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