

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical Services

Contacts: WILLIAM T. WOODS  
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TINA HARMON  
 (512) 460-5220

OMB Acct: 029-15-0160  
 Tres Acct: 36-0160

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0160 \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		29,104,220	29,104,220	29,104,220
3D1a BA: Offsetting Collections - Earned, Collected	27,721	66,004	106,888	152,502
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3,590	4,286	4,774	15,944
3D3 BA: Offsetting collections - Anticipated, without advance	120,529	88,350	46,978	
[3DX Orders\Receivables\Collections Subtotal]	151,840	158,640	158,640	168,446
4A Nonexpenditure transfers, net: Actual transfers, BA		-1,365,000	-2,070,000	-2,070,000
4B Nonexpenditure transfers, net: Anticipated transfers, BA		-705,000		
7 Total budgetary resources	151,840	27,192,860	27,192,860	27,202,666

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	6,326,027	13,491,095	18,829,009	25,097,100
8A2 Cat B Dir Obs: EMERGENCY DESIGNATION (01)			967,471	1,936,549
8B1 Category A, Reimbursable Obligations	31,311	70,290	111,662	168,446
[8X Obligations Subtotal]	6,357,338	13,561,385	19,908,142	27,202,095
9A1 Unob Balance, Apportioned, Currently available	-6,326,027	4,374,865	2,742,546	571
9A2 Unob Balance, Apportioned, Subsequent periods	120,529	9,168,260	4,495,194	
9A3 Unob Balance, Apportioned, Anticipated		88,350	46,978	
11 Total status of budgetary resources	151,840	27,192,860	27,192,860	27,202,666

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	6,357,338	13,561,385	19,908,142	27,202,095
14 Gross Outlays (-)	-4,996,385	-11,605,026	-17,817,959	-23,976,958
17 Change in uncollected customer payment from Federal sources	-3,590	-4,286	-4,774	-15,944
18A Ob Bal: Unpaid Obligations, end of period (+)	1,360,953	1,956,359	2,090,183	3,225,136
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,590	-4,286	-4,774	-15,944
[18X Obligated Balance, end of year]	1,357,363	1,952,073	2,085,409	3,209,192

NET OUTLAYS

19A Gross Outlays (+)	4,996,385	11,605,026	17,817,959	23,976,958
19B Offsetting Collections (-)	-27,721	-66,004	-106,888	-152,502
[19X Net Outlays]	4,968,664	11,539,022	17,711,071	23,824,456

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**TAFS: 36- -0160 07\08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	180,203	180,203	180,203	180,203
3D1a BA: Offsetting Collections - Earned, Collected	3	36	43	44
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		15	15	15
3D3 BA: Offsetting collections - Anticipated, without advance	157	109	102	
[3DX Orders\Receivables\Collections Subtotal]	160	160	160	59
7 Total budgetary resources	180,363	180,363	180,363	180,261

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-3,437	10,617	127,345	180,182
8B1 Category A, Reimbursable Obligations	3	51	58	59
[8X Obligations Subtotal]	-3,434	10,668	127,403	180,241
9A1 Unob Balance, Apportioned, Currently available	183,639	169,505	52,817	21
9A2 Unob Balance, Apportioned, Subsequent periods	157	80	40	
9A3 Unob Balance, Apportioned, Anticipated		109	102	
11 Total status of budgetary resources	180,363	180,363	180,363	180,261

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	162,935	162,935	162,935	162,935
13 Obligations incurred (+)	-3,433	10,668	127,403	180,241
14 Gross Outlays (-)	-25,894	-61,650	-200,692	-253,246
17 Change in uncollected customer payment from Federal sources		-15	-15	-15
18A Ob Bal: Unpaid Obligations, end of period (+)	133,607	111,953	89,646	89,930
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-15	-15	-15
[18X Obligated Balance, end of year]	133,607	111,938	89,631	89,915

NET OUTLAYS

19A Gross Outlays (+)	25,894	61,650	200,692	253,246
19B Offsetting Collections (-)	-3	-36	-43	-44
[19X Net Outlays]	25,891	61,614	200,649	253,202

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**TAFS: 36- -0160 08\09**

BUDGETARY RESOURCES

3D3 BA: Offsetting collections - Anticipated, without advance		200	200	
4A Nonexpenditure transfers, net: Actual transfers, BA		1,350,000	1,071,900	1,035,125
7 Total budgetary resources		1,350,200	1,072,100	1,035,125

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	6	21,101	476,996	857,335
9A1 Unob Balance, Apportioned, Currently available	-6	424,299	413,954	177,790
9A2 Unob Balance, Apportioned, Subsequent periods		904,600	180,950	
9A3 Unob Balance, Apportioned, Anticipated		200	200	
11 Total status of budgetary resources		1,350,200	1,072,100	1,035,125

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	6	21,101	476,996	857,335
14 Gross Outlays (-)	4,992	-14,126	-450,150	-726,079
18A Ob Bal: Unpaid Obligations, end of period (+)	4,998	6,975	26,847	131,256

NET OUTLAYS

19A Gross Outlays (+)	-4,992	14,126	450,150	726,079
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**TAFS: 36- -0160 \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	589,142	589,142	589,142	589,142
3D1a BA: Offsetting Collections - Earned, Collected	314	1,387	2,961	38,366
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-4	-3	11
3D3 BA: Offsetting collections - Anticipated, without advance	686		42	
[3DX Orders\Receivables\Collections Subtotal]	1,000	1,383	3,000	38,377
4A Nonexpenditure transfers, net: Actual transfers, BA	562,620	1,130,637	1,782,001	2,442,563
4B Nonexpenditure transfers, net: Anticipated transfers, BA		1,210,150	558,786	
6B Permanently not available: Enacted reductions (-)		-66,000	-66,000	-66,000
7 Total budgetary resources	1,152,762	2,865,312	2,866,929	3,004,082

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STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	187,148	488,791	1,249,342	2,342,897
8A2	Cat B Dir Obs: Emergency Supplemental (01)	1,729	1,383	37,594	131,262
8B1	Category A, Reimbursable Obligations	314	5,792	2,958	38,378
	[8X Obligations Subtotal]	189,191	495,966	1,289,894	2,512,537
9A1	Unob Balance, Apportioned, Currently available	962,885	1,159,308	971,166	491,546
9A2	Unob Balance, Apportioned, Subsequent periods	686	1,209,654	605,827	
9A3	Unob Balance, Apportioned, Anticipated			42	
10C	Unob Balance, Not Available, Other		383		
11	Total status of budgetary resources	1,152,762	2,865,312	2,866,929	3,004,082

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	739,039	739,039	739,039	739,039
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-11	-11	-11	-11
	[12X Obligated Balance, start of year]	739,028	739,028	739,028	739,028
13	Obligations incurred (+)	189,190	495,967	1,289,894	2,512,536
14	Gross Outlays (-)	-366,349	-723,970	-1,508,972	-2,474,011
17	Change in uncollected customer payment from Federal sources		4	3	-11
18A	Ob Bal: Unpaid Obligations, end of period (+)	561,880	511,035	519,960	777,564
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-11	-7	-8	-23
	[18X Obligated Balance, end of year]	561,869	511,028	519,952	777,541

NET OUTLAYS

19A	Gross Outlays (+)	366,349	723,970	1,508,972	2,474,011
19B	Offsetting Collections (-)	-314	-1,387	-2,961	-38,366
	[19X Net Outlays]	366,035	722,583	1,506,011	2,435,645

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**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	769,345	769,345	769,345	769,345
3A1 BA: Appropriation, Actual		29,104,220	29,104,220	29,104,220
3D1a BA: Offsetting Collections - Earned, Collected	28,038	67,427	109,892	190,912
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3,590	4,297	4,786	15,970
3D3 BA: Offsetting collections - Anticipated, without advance	121,372	88,659	47,322	
[3DX Orders\Receivables\Collections Subtotal]	153,000	160,383	162,000	206,882
4A Nonexpenditure transfers, net: Actual transfers, BA	562,620	1,115,637	783,901	1,407,688
4B Nonexpenditure transfers, net: Anticipated transfers, BA		505,150	558,786	
6B Permanently not available: Enacted reductions (-)		-66,000	-66,000	-66,000
7 Total budgetary resources	1,484,965	31,588,735	31,312,252	31,422,134

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	6,509,744	14,011,604	20,682,692	28,477,514
8A2 Category B, Direct Obligations	1,729	1,383	1,005,065	2,067,811
8B1 Category A, Reimbursable Obligations	31,628	76,133	114,678	206,883
[8X Obligations Subtotal]	6,543,101	14,089,120	21,802,435	30,752,208
9A1 Unob Balance, Apportioned, Currently available	-5,179,509	6,127,977	4,180,483	669,928
9A2 Unob Balance, Apportioned, Subsequent periods	121,372	11,282,594	5,282,011	
9A3 Unob Balance, Apportioned, Anticipated		88,659	47,322	
10C Unob Balance, Not Available, Other		383		
11 Total status of budgetary resources	1,484,965	31,588,735	31,312,252	31,422,134

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	901,974	901,974	901,974	901,974
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-11	-11	-11	-11
[12X Obligated Balance, start of year]	901,963	901,963	901,963	901,963
13 Obligations incurred (+)	6,543,101	14,089,121	21,802,435	30,752,207
14 Gross Outlays (-)	-5,383,636	-12,404,772	-19,977,773	-27,430,294
17 Change in uncollected customer payment from Federal sources	-3,590	-4,297	-4,786	-15,970
18A Ob Bal: Unpaid Obligations, end of period (+)	2,061,438	2,586,322	2,726,636	4,223,886
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,601	-4,308	-4,797	-15,982
[18X Obligated Balance, end of year]	2,057,837	2,582,014	2,721,839	4,207,904

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	5,383,636	12,404,772	19,977,773	27,430,294
19B Offsetting Collections (-)	-28,038	-67,427	-109,892	-190,912
[19X Net Outlays]	5,355,598	12,337,345	19,867,881	27,239,382

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**TAFS: 36- -0160 \03**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	18,673	18,673	18,673	18,673
3D1a BA: Offsetting Collections - Earned, Collected	21	-34	-22	60
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1	-3	54	-152
[3DX Orders\Receivables\Collections Subtotal]	20	-37	32	-92
6A Permanently not avail: Cancellations of expired or no-year accts				-5,308
7 Total budgetary resources	18,693	18,636	18,705	13,273

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-881	-917	-1,252	13,273
10C Unob Balance, Not Available, Other	19,574	19,553	19,957	
11 Total status of budgetary resources	18,693	18,636	18,705	13,273

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23,069	23,069	23,069	23,069
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-152	-152	-152	-152
[12X Obligated Balance, start of year]	22,917	22,917	22,917	22,917
13 Obligations incurred (+)	-881	-917	-1,252	13,273
14 Gross Outlays (-)	-2,826	-3,400	-4,333	-36,341
17 Change in uncollected customer payment from Federal sources	1	3	-54	152
18A Ob Bal: Unpaid Obligations, end of period (+)	19,362	18,751	17,484	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-151	-149	-206	
[18X Obligated Balance, end of year]	19,211	18,602	17,278	

NET OUTLAYS

19A Gross Outlays (+)	2,826	3,400	4,333	36,341
19B Offsetting Collections (-)	-21	34	22	-60
[19X Net Outlays]	2,805	3,434	4,355	36,281

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**TAFS: 36- -0160 02\03**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,858	4,858	4,858	4,858
6A Permanently not avail: Cancellations of expired or no-year accts				-186
7 Total budgetary resources	4,858	4,858	4,858	4,671

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-123	-166	-101	4,671
10C Unob Balance, Not Available, Other	4,981	5,023	4,959	
11 Total status of budgetary resources	4,858	4,858	4,858	4,671

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,273	3,273	3,273	3,273
13 Obligations incurred (+)	-123	-166	-101	4,671
14 Gross Outlays (-)	-303	-928	-2,222	-7,945
18A Ob Bal: Unpaid Obligations, end of period (+)	2,847	2,180	951	

NET OUTLAYS

19A Gross Outlays (+)	303	928	2,222	7,945
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**TAFS: 36- -0160 \04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	30,377	30,377	30,377	30,377
3D1a BA: Offsetting Collections - Earned, Collected	35	130	79	97
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-239	-560	-579	-322
[3DX Orders\Receivables\Collections Subtotal]	-204	-430	-500	-225
7 Total budgetary resources	30,173	29,947	29,877	30,153

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STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-398	-2,541	-334	-369
10C Unob Balance, Not Available, Other	30,571	32,488	30,211	30,521
11 Total status of budgetary resources	30,173	29,947	29,877	30,153

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,811	14,811	14,811	14,811
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-725	-725	-725	-725
[12X Obligated Balance, start of year]	[ 14,086	14,086	14,086	14,086]
13 Obligations incurred (+)	-398	-2,541	-334	-369
14 Gross Outlays (-)	-2,922	-4,867	-3,779	-5,333
17 Change in uncollected customer payment from Federal sources	239	560	579	322
18A Ob Bal: Unpaid Obligations, end of period (+)	11,491	7,404	10,699	9,109
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-486	-165	-146	-403
[18X Obligated Balance, end of year]	[ 11,005	7,239	10,553	8,706]

NET OUTLAYS

19A Gross Outlays (+)	2,922	4,867	3,779	5,333
19B Offsetting Collections (-)	-35	-130	-79	-97
[19X Net Outlays]	[ 2,887	4,737	3,700	5,236]

**TAFS: 36- -0160 03\04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,607	8,607	8,607	8,607
7 Total budgetary resources	8,607	8,607	8,607	8,607

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4	-39	98	99
10C Unob Balance, Not Available, Other	8,604	8,646	8,510	8,509
11 Total status of budgetary resources	8,607	8,607	8,607	8,607

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<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-177	-177	-177	-177
13 Obligations incurred (+)	4	-39	98	99
14 Gross Outlays (-)	165	168	31	97
18A Ob Bal: Unpaid Obligations, end of period (+)	-9	-48	-48	19
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	-165	-168	-31	-97

**TAFS: 36- -0160 \05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	83,264	83,264	83,264	83,264
3D1a BA: Offsetting Collections - Earned, Collected	38	155	426	395
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-315	-405	-412	-454
[3DX Orders\Receivables\Collections Subtotal]	-277	-250	14	-59
7 Total budgetary resources	82,987	83,015	83,278	83,205

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-1,008	-1,668	-1,979	75
10C Unob Balance, Not Available, Other	83,995	84,682	85,257	83,130
11 Total status of budgetary resources	82,987	83,015	83,278	83,205

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	55,307	55,307	55,307	55,307
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,103	-1,103	-1,103	-1,103
[12X Obligated Balance, start of year]	54,204	54,204	54,204	54,204
13 Obligations incurred (+)	-1,008	-1,668	-1,979	75
14 Gross Outlays (-)	-6,697	-20,974	-29,433	-36,000
17 Change in uncollected customer payment from Federal sources	315	405	412	454
18A Ob Bal: Unpaid Obligations, end of period (+)	47,603	32,666	23,896	19,382
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-788	-699	-691	-650
[18X Obligated Balance, end of year]	46,815	31,967	23,205	18,732

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: Medical Services

Contacts: WILLIAM T. WOODS  
(512) 460-5116

TINA HARMON  
(512) 460-5220

OMB Acct: 029-15-0160  
Tres Acct: 36-0160

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	6,697	20,974	29,433	36,000
19B Offsetting Collections (-)	-38	-155	-426	-395
[19X Net Outlays]	6,659	20,819	29,007	35,605

**TAFS: 36- -0160 04\05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	994	994	994	994
7 Total budgetary resources	994	994	994	994

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-74	-224	-224	-224
10C Unob Balance, Not Available, Other	1,069	1,218	1,218	1,218
11 Total status of budgetary resources	994	994	994	994

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,202	2,202	2,202	2,202
13 Obligations incurred (+)	-74	-224	-224	-224
14 Gross Outlays (-)	-308	-308	-308	-1,152
18A Ob Bal: Unpaid Obligations, end of period (+)	1,819	1,669	1,669	826

NET OUTLAYS

19A Gross Outlays (+)	308	308	308	1,152
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 Tres Acct: 36-0160

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0160 \06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	107,842	107,842	107,842	107,842
3D1a BA: Offsetting Collections - Earned, Collected	275	-60	268	491
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-199	-476	-571	-816
[3DX Orders\Receivabl es\Col l ections Subtotal ]	76	-536	-303	-325
7 Total budgetary resources	107,918	107,306	107,539	107,517

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-5,461	-12,268	-10,886	-13,425
10C Unob Balance, Not Avail able, Other	113,380	119,575	118,425	120,943
11 Total status of budgetary resources	107,918	107,306	107,539	107,517

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	288,087	288,087	288,087	288,087
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,345	-1,345	-1,345	-1,345
[12X Obligated Balance, start of year]	286,742	286,742	286,742	286,742
13 Obligations incurred (+)	-5,461	-12,268	-10,886	-13,425
14 Gross Outlays (-)	-39,780	-75,819	-112,904	-149,318
17 Change in uncollected customer payment from Federal sources	199	476	571	816
18A Ob Bal: Unpaid Obligations, end of period (+)	242,846	200,000	164,298	125,344
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,146	-870	-774	-529
[18X Obligated Balance, end of year]	241,700	199,130	163,524	124,819

NET OUTLAYS

19A Gross Outlays (+)	39,780	75,819	112,904	149,318
19B Offsetting Collections (-)	-275	60	-268	-491
[19X Net Outlays]	39,505	75,879	112,636	148,827

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0160 05\06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,920	3,920	3,920	3,920
7 Total budgetary resources	3,920	3,920	3,920	3,920

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-1,538	-1,109	-466	-891
10C Unob Balance, Not Available, Other	5,458	5,029	4,386	4,811
11 Total status of budgetary resources	3,920	3,920	3,920	3,920

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	49,195	49,195	49,195	49,195
13 Obligations incurred (+)	-1,538	-1,109	-466	-891
14 Gross Outlays (-)	-11,809	-25,979	-32,053	-35,930
18A Ob Bal: Unpaid Obligations, end of period (+)	35,848	22,107	16,676	12,375

NET OUTLAYS

19A Gross Outlays (+)	11,809	25,979	32,053	35,930
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**TAFS: 36- -0160 \07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	319	319	319	319
3D1a BA: Offsetting Collections - Earned, Collected	10,041	12,415	12,967	13,518
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5,129	-7,710	-7,932	-8,950
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,226			
[3DX Orders\Receivables\Collections Subtotal]	3,686	4,705	5,035	4,568
7 Total budgetary resources	4,005	5,024	5,355	4,888

OFFICE OF MANAGEMENT AND BUDGET  
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b><u>STATUS OF BUDGETARY RESOURCES</u></b>				
8A1 Category A, Direct Obligations	-82,424	-116,656	-110,253	-106,988
10C Unob Balance, Not Available, Other	86,429	121,680	115,608	111,877
11 Total status of budgetary resources	4,005	5,024	5,355	4,888
<b><u>CHANGE IN OBLIGATED BALANCES</u></b>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,994,196	2,994,196	2,994,196	2,994,196
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-10,132	-10,132	-10,132	-10,132
[12X Obligated Balance, start of year]	2,984,064	2,984,064	2,984,064	2,984,064
13 Obligations incurred (+)	-82,424	-116,656	-110,253	-106,988
14 Gross Outlays (-)	-1,915,650	-2,219,472	-2,396,095	-2,492,410
17 Change in uncollected customer payment from Federal sources	6,355	7,710	7,932	8,950
18A Ob Bal: Unpaid Obligations, end of period (+)	996,122	658,067	487,848	394,798
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,777	-2,422	-2,200	-1,182
[18X Obligated Balance, end of year]	992,345	655,645	485,648	393,614
<b><u>NET OUTLAYS</u></b>				
19A Gross Outlays (+)	1,915,650	2,219,472	2,396,095	2,492,410
19B Offsetting Collections (-)	-10,041	-12,415	-12,967	-13,518
[19X Net Outlays]	1,905,609	2,207,057	2,383,128	2,478,892

**TAFS: 36- -0160 06\07**

**BUDGETARY RESOURCES**

1A Unob Bal: Brought forward, October 1 (+ or -)	119	119	119	119
3D1a BA: Offsetting Collections - Earned, Collected	1	12	12	12
7 Total budgetary resources	120	131	131	131

**STATUS OF BUDGETARY RESOURCES**

8A1 Category A, Direct Obligations	-2,432	-9,469	-10,438	-11,175
10C Unob Balance, Not Available, Other	2,552	9,600	10,569	11,306
11 Total status of budgetary resources	120	131	131	131

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OFFICE OF MANAGEMENT AND BUDGET  
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 Acct: Medical Services

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OMB Acct: 029-15-0160  
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	92,038	92,038	92,038	92,038
13 Obligations incurred (+)	-2,432	-9,469	-10,438	-11,175
14 Gross Outlays (-)	-12,981	-31,887	-40,161	-46,515
18A Ob Bal: Unpaid Obligations, end of period (+)	76,624	50,682	41,438	34,348
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	12,981	31,887	40,161	46,515
19B Offsetting Collections (-)	-1	-12	-12	-12
[19X Net Outlays]	12,980	31,875	40,149	46,503

**TAFS: 36- -0160 \93**

<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,172	6,172	6,172	6,172
14 Gross Outlays (-)	-177	-357	-479	-727
18A Ob Bal: Unpaid Obligations, end of period (+)	5,995	5,815	5,693	5,445
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	177	357	479	727

**TAFS: 36- -0160 94\95**

<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	-8	-4	-4	-19
10C Unob Balance, Not Available, Other	8	4	4	19

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: Medical Services

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OMB Acct: 029-15-0160  
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,798	6,798	6,798	6,798
13 Obligations incurred (+)	-8	-4	-4	-19
14 Gross Outlays (-)	-426	-833	-1,334	-1,683
18A Ob Bal: Unpaid Obligations, end of period (+)	6,364	5,961	5,461	5,096
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	426	833	1,334	1,683

**TAFS: 36- -0160 95\96**

<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,881	1,881	1,881	1,881
14 Gross Outlays (-)	-35	-70	-105	-140
18A Ob Bal: Unpaid Obligations, end of period (+)	1,846	1,811	1,776	1,741
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	35	70	105	140

OFFICE OF MANAGEMENT AND BUDGET  
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 Acct: Medical Services

Contacts:

OMB Acct: 029-15-0160  
 Tres Acct: 36-0160

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Tres Acct Total, All Expired Years **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	258,973	258,973	258,973	258,973
3D1a BA: Offsetting Collections - Earned, Collected	10,411	12,618	13,730	14,573
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5,883	-9,154	-9,440	-10,694
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-1,226 3,302	3,464	4,290	3,879
6A Permanently not avail: Cancellations of expired or no-year accts				-5,494
7 Total budgetary resources	262,275	262,438	263,264	257,359
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	-94,343	-145,061	-135,839	-114,973
10C Unob Balance, Not Available, Other	356,621	407,498	399,104	372,334
11 Total status of budgetary resources	262,275	262,438	263,264	257,359
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,536,852	3,536,852	3,536,852	3,536,852
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-13,457 3,523,395	-13,457 3,523,395	-13,457 3,523,395	-13,457 3,523,395
13 Obligations incurred (+)	-94,343	-145,061	-135,839	-114,973
14 Gross Outlays (-)	-1,993,749	-2,384,726	-2,623,175	-2,813,397
17 Change in uncollected customer payment from Federal sources	7,109	9,154	9,440	10,694
18A Ob Bal: Unpaid Obligations, end of period (+)	1,448,758	1,007,065	777,841	608,483
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-6,348 1,442,410	-4,305 1,002,760	-4,017 773,824	-2,764 605,719
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,993,749	2,384,726	2,623,175	2,813,397
19B Offsetting Collections (-) [19X Net Outlays]	-10,411 1,983,338	-12,618 2,372,108	-13,730 2,609,445	-14,573 2,798,824

OFFICE OF MANAGEMENT AND BUDGET  
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 Bureau: Veterans Health Administration  
 Acct: Medical Services

Contacts:

OMB Acct: 029-15-0160  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,028,318	1,028,318	1,028,318	1,028,318
3A1 BA: Appropriation, Actual		29,104,220	29,104,220	29,104,220
3D1a BA: Offsetting Collections - Earned, Collected	38,449	80,045	123,622	205,485
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,293	-4,857	-4,654	5,276
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,226			
3D3 BA: Offsetting collections - Anticipated, without advance	121,372	88,659	47,322	
[3DX Orders\Receivable Collections Subtotal]	156,302	163,847	166,290	210,761
4A Nonexpenditure transfers, net: Actual transfers, BA	562,620	1,115,637	783,901	1,407,688
4B Nonexpenditure transfers, net: Anticipated transfers, BA		505,150	558,786	
6A Permanently not avail: Cancellations of expired or no-year accts				-5,494
6B Permanently not available: Enacted reductions (-)		-66,000	-66,000	-66,000
7 Total budgetary resources	1,747,240	31,851,173	31,575,516	31,679,493

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	6,415,401	13,866,543	20,546,853	28,362,541
8A2 Category B, Direct Obligations	1,729	1,383	1,005,065	2,067,811
8B1 Category A, Reimbursable Obligations	31,628	76,133	114,678	206,883
[8X Obligations Subtotal]	6,448,758	13,944,059	21,666,596	30,637,235
9A1 Unob Balance, Apportioned, Currently available	-5,179,509	6,127,977	4,180,483	669,928
9A2 Unob Balance, Apportioned, Subsequent periods	121,372	11,282,594	5,282,011	
9A3 Unob Balance, Apportioned, Anticipated		88,659	47,322	
10C Unob Balance, Not Available, Other	356,621	407,881	399,104	372,334
11 Total status of budgetary resources	1,747,240	31,851,173	31,575,516	31,679,493

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,438,826	4,438,826	4,438,826	4,438,826
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-13,468	-13,468	-13,468	-13,468
[12X Obligated Balance, start of year]	4,425,358	4,425,358	4,425,358	4,425,358
13 Obligations incurred (+)	6,448,758	13,944,060	21,666,596	30,637,234
14 Gross Outlays (-)	-7,377,385	-14,789,498	-22,600,948	-30,243,691
17 Change in uncollected customer payment from Federal sources	3,519	4,857	4,654	-5,276
18A Ob Bal: Unpaid Obligations, end of period (+)	3,510,196	3,593,387	3,504,477	4,832,369
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-9,949	-8,613	-8,814	-18,746
[18X Obligated Balance, end of year]	3,500,247	3,584,774	3,495,663	4,813,623

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Bureau: Veterans Health Administration  
Acct: Medical Services

Contacts:

OMB Acct: 029-15-0160  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	7,377,385	14,789,498	22,600,948	30,243,691
19B Offsetting Collections (-)	-38,449	-80,045	-123,622	-205,485
[19X Net Outlays]	[ 7,338,936	14,709,453	22,477,326	30,038,206

OFFICE OF MANAGEMENT AND BUDGET  
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 Bureau: Veterans Health Administration  
 Acct: Medical Support and Compliance

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0152 \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		3,267,000	3,267,000	3,267,000
3D1a BA: Offsetting Collections - Earned, Collected	2,211	14,212	21,523	57,234
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,571	541	2,738	1,229
3D3 BA: Offsetting collections - Anticipated, without advance	37,118	29,047	19,539	
[3DX Orders\Receivables\Collections Subtotal]	41,900	43,800	43,800	58,463
4A Nonexpenditure transfers, net: Actual transfers, BA		-18,271	526,729	526,729
4B Nonexpenditure transfers, net: Anticipated transfers, BA		545,000		
7 Total budgetary resources	41,900	3,837,529	3,837,529	3,852,191

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	828,128	1,745,802	2,552,368	3,717,806
8A2 Cat B Dir Obs: EMERGENCY DESIGNATION (01)			43,763	75,000
8B1 Category A, Reimbursable Obligations	4,782	14,753	24,261	58,462
[8X Obligations Subtotal]	832,910	1,760,555	2,620,392	3,851,268
9A1 Unob Balance, Apportioned, Currently available	-828,128	370,222	650,637	923
9A2 Unob Balance, Apportioned, Subsequent periods	37,118	1,677,705	546,960	
9A3 Unob Balance, Apportioned, Anticipated		29,047	19,539	
11 Total status of budgetary resources	41,900	3,837,529	3,837,529	3,852,191

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	832,910	1,760,555	2,620,392	3,851,268
14 Gross Outlays (-)	-662,301	-1,427,483	-2,309,670	-3,192,916
17 Change in uncollected customer payment from Federal sources	-2,571	-541	-2,738	-1,229
18A Ob Bal: Unpaid Obligations, end of period (+)	170,608	333,072	310,722	658,352
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,571	-541	-2,738	-1,229
[18X Obligated Balance, end of year]	168,037	332,531	307,984	657,123

NET OUTLAYS

19A Gross Outlays (+)	662,301	1,427,483	2,309,670	3,192,916
19B Offsetting Collections (-)	-2,211	-14,212	-21,523	-57,234
[19X Net Outlays]	660,090	1,413,271	2,288,147	3,135,682

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0152 07\08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	79,652	79,652	79,652	79,652
3D3 BA: Offsetting collections - Anticipated, without advance	100	100	100	
7 Total budgetary resources	79,752	79,752	79,752	79,652

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,421	5,061	43,017	79,499
9A1 Unob Balance, Apportioned, Currently available	77,231	74,541	36,610	154
9A2 Unob Balance, Apportioned, Subsequent periods	100	50	25	
9A3 Unob Balance, Apportioned, Anticipated		100	100	
11 Total status of budgetary resources	79,752	79,752	79,752	79,652

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,424	15,424	15,424	15,424
13 Obligations incurred (+)	2,421	5,061	43,017	79,499
14 Gross Outlays (-)	-6,577	-13,679	-51,645	-90,301
18A Ob Bal: Unpaid Obligations, end of period (+)	11,269	6,806	6,796	4,622

NET OUTLAYS

19A Gross Outlays (+)	6,577	13,679	51,645	90,301
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**TAFS: 36- -0152 08\09**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		250,000	250,000	250,000
3D3 BA: Offsetting collections - Anticipated, without advance		100	100	
4A Nonexpenditure transfers, net: Actual transfers, BA		-87,112	-87,112	-87,112
7 Total budgetary resources		162,988	162,988	162,888

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical Support and Compliance

Contacts: WILLIAM T. WOODS  
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OMB Acct: 029-15-0152  
 Tres Acct: 36-0152

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		1,478	29,683	16,960
9A1 Unob Balance, Apportioned, Currently available		52,768	78,884	145,928
9A2 Unob Balance, Apportioned, Subsequent periods		108,642	54,321	
9A3 Unob Balance, Apportioned, Anticipated		100	100	
11 Total status of budgetary resources		162,988	162,988	162,888

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		1,478	29,683	16,960
14 Gross Outlays (-)	-9	-1,347	-28,720	-10,569
18A Ob Bal: Unpaid Obligations, end of period (+)	-9	131	963	6,391

NET OUTLAYS

19A Gross Outlays (+)	9	1,347	28,720	10,569
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**TAFS: 36- -0152 \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	16,384	16,384	16,384	16,384
7 Total budgetary resources	16,384	16,384	16,384	16,384

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Emergency Supplemental (01)	5,480	5,475	5,459	5,812
9A1 Unob Balance, Apportioned, Currently available	10,904	10,909	10,925	10,572
11 Total status of budgetary resources	16,384	16,384	16,384	16,384

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,300	2,300	2,300	2,300
13 Obligations incurred (+)	5,480	5,475	5,459	5,812
14 Gross Outlays (-)	-6,108	-6,282	-6,943	-7,782
18A Ob Bal: Unpaid Obligations, end of period (+)	1,672	1,494	816	329

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	6,108	6,282	6,943	7,782
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 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Tres Acct Total, All Unexpired Years **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	96,036	96,036	96,036	96,036
3A1 BA: Appropriation, Actual		3,517,000	3,517,000	3,517,000
3D1a BA: Offsetting Collections - Earned, Collected	2,211	14,212	21,523	57,234
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,571	541	2,738	1,229
3D3 BA: Offsetting collections - Anticipated, without advance	37,218	29,247	19,739	
[3DX Orders\Receivables\Collections Subtotal]	42,000	44,000	44,000	58,463
4A Nonexpenditure transfers, net: Actual transfers, BA		-105,383	439,617	439,617
4B Nonexpenditure transfers, net: Anticipated transfers, BA		545,000		
7 Total budgetary resources	138,036	4,096,653	4,096,653	4,111,115
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	830,549	1,752,341	2,625,068	3,814,265
8A2 Category B, Direct Obligations	5,480	5,475	49,222	80,812
8B1 Category A, Reimbursable Obligations	4,782	14,753	24,261	58,462
[8X Obligations Subtotal]	840,811	1,772,569	2,698,551	3,953,539
9A1 Unob Balance, Apportioned, Currently available	-739,993	508,440	777,056	157,577
9A2 Unob Balance, Apportioned, Subsequent periods	37,218	1,786,397	601,306	
9A3 Unob Balance, Apportioned, Anticipated		29,247	19,739	
11 Total status of budgetary resources	138,036	4,096,653	4,096,653	4,111,115
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17,724	17,724	17,724	17,724
13 Obligations incurred (+)	840,811	1,772,569	2,698,551	3,953,539
14 Gross Outlays (-)	-674,995	-1,448,791	-2,396,978	-3,301,568
17 Change in uncollected customer payment from Federal sources	-2,571	-541	-2,738	-1,229
18A Ob Bal: Unpaid Obligations, end of period (+)	183,540	341,503	319,297	669,694
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,571	-541	-2,738	-1,229
[18X Obligated Balance, end of year]	180,969	340,962	316,559	668,465
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	674,995	1,448,791	2,396,978	3,301,568
19B Offsetting Collections (-)	-2,211	-14,212	-21,523	-57,234
[19X Net Outlays]	672,784	1,434,579	2,375,455	3,244,334

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OFFICE OF MANAGEMENT AND BUDGET  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0152        \03**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	546	546	546	546
6A Permanently not avail: Cancellations of expired or no-year accts				-1,677
7 Total budgetary resources	546	546	546	-1,131

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	7	7	7	-1,131
10C Unob Balance, Not Available, Other	539	539	539	
11 Total status of budgetary resources	546	546	546	-1,131

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,140	1,140	1,140	1,140
13 Obligations incurred (+)	7	7	7	-1,131
14 Gross Outlays (-)	-8	-9	-9	-9
18A Ob Bal: Unpaid Obligations, end of period (+)	1,138	1,138	1,138	

NET OUTLAYS

19A Gross Outlays (+)	8	9	9	9
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**TAFS: 36- -0152        \04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	25,515	25,515	25,515	25,515
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-8
7 Total budgetary resources	25,515	25,515	25,515	25,507

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-398	-364	-1,174	-656
10C Unob Balance, Not Available, Other	25,913	25,879	26,689	26,163
11 Total status of budgetary resources	25,515	25,515	25,515	25,507

OFFICE OF MANAGEMENT AND BUDGET  
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b><u>CHANGE IN OBLIGATED BALANCES</u></b>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17,773	17,773	17,773	17,773
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-8	-8	-8	-8
[	17,765	17,765	17,765	17,765
13 Obligations incurred (+)	-398	-364	-1,174	-656
14 Gross Outlays (-)	-1,739	-2,837	-4,663	-8,143
17 Change in uncollected customer payment from Federal sources				8
18A Ob Bal: Unpaid Obligations, end of period (+)	15,637	14,572	11,936	8,974
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-8	-8	-8	-8
[	15,629	14,564	11,928	8,974
<b><u>NET OUTLAYS</u></b>				
19A Gross Outlays (+)	1,739	2,837	4,663	8,143

**TAFS: 36- -0152 \05**

**BUDGETARY RESOURCES**

1A Unob Bal: Brought forward, October 1 (+ or -)	32,702	32,702	32,702	32,702
3D1a BA: Offsetting Collections - Earned, Collected	-55	21	-113	-106
7 Total budgetary resources	32,647	32,723	32,589	32,596

**STATUS OF BUDGETARY RESOURCES**

8A1 Category A, Direct Obligations	-1,102	-3,589	-5,507	-5,361
10C Unob Balance, Not Available, Other	33,749	36,312	38,096	37,957
11 Total status of budgetary resources	32,647	32,723	32,589	32,596

**CHANGE IN OBLIGATED BALANCES**

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	48,277	48,277	48,277	48,277
13 Obligations incurred (+)	-1,102	-3,589	-5,507	-5,361
14 Gross Outlays (-)	-1,614	-6,235	-7,237	-11,509
18A Ob Bal: Unpaid Obligations, end of period (+)	45,561	38,452	35,533	31,407

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,614	6,235	7,237	11,509
19B Offsetting Collections (-)	55	-21	113	106
[19X Net Outlays]	1,669	6,214	7,350	11,615

**TAFS: 36- -0152 04\05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	701	701	701	701
7 Total budgetary resources	701	701	701	701

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		-26	-43	-43
10C Unob Balance, Not Available, Other	701	727	744	744
11 Total status of budgetary resources	701	701	701	701

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	68	68	68	68
13 Obligations incurred (+)		-26	-43	-43
14 Gross Outlays (-)		-17	-17	-17
18A Ob Bal: Unpaid Obligations, end of period (+)	68	24	7	7

NET OUTLAYS

19A Gross Outlays (+)		17	17	17
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0152 \06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	15,832	15,832	15,832	15,832
3D1a BA: Offsetting Collections - Earned, Collected		2	2	3
7 Total budgetary resources	15,832	15,833	15,834	15,834

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-3,503	-3,512	-4,281	-6,272
10C Unob Balance, Not Available, Other	19,335	19,345	20,115	22,107
11 Total status of budgetary resources	15,832	15,833	15,834	15,834

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	37,005	37,005	37,005	37,005
13 Obligations incurred (+)	-3,503	-3,512	-4,281	-6,272
14 Gross Outlays (-)	-8,082	-13,680	-15,793	-18,157
18A Ob Bal: Unpaid Obligations, end of period (+)	25,421	19,814	16,931	12,577

NET OUTLAYS

19A Gross Outlays (+)	8,082	13,680	15,793	18,157
19B Offsetting Collections (-)		-2	-2	-3
[19X Net Outlays]	8,082	13,678	15,791	18,154

**TAFS: 36- -0152 05\06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	639	639	639	639
7 Total budgetary resources	639	639	639	639

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	21	-79	-84	-117
10C Unob Balance, Not Available, Other	617	717	723	756
11 Total status of budgetary resources	639	639	639	639

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OFFICE OF MANAGEMENT AND BUDGET  
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	454	454	454	454
13 Obligations incurred (+)	21	-79	-84	-117
14 Gross Outlays (-)	-248	-249	-249	-253
18A Ob Bal: Unpaid Obligations, end of period (+)	227	126	120	83
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	248	249	249	253

**TAFS: 36- -0152 \07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	197	197	197	197
2A Recoveries of prior year unpaid obligations, Actual		505	525	525
3D1a BA: Offsetting Collections - Earned, Collected	787	572	552	554
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-862	-1,171	-1,171	-1,273
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-102	-102	-102	
	-177	-701	-721	-719
7 Total budgetary resources	19	1	1	2

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-8,566	-14,251	-18,643	-26,131
10C Unob Balance, Not Available, Other	8,584	14,252	18,644	26,134
11 Total status of budgetary resources	19	1	1	2

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	428,555	428,555	428,555	428,555
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,273	-1,273	-1,273	-1,273
	[ 427,282	427,282	427,282	427,282
13 Obligations incurred (+)	-8,566	-14,251	-18,643	-26,131
14 Gross Outlays (-)	-241,719	-294,628	-329,156	-351,511
16 Recoveries of prior year unpaid obligations, actual (-)		-505	-525	-525
17 Change in uncollected customer payment from Federal sources	965	1,273	1,273	1,273
18A Ob Bal: Unpaid Obligations, end of period (+)	178,270	119,171	80,231	50,387
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-308	[ 177,962	80,231	50,387

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	241,719	294,628	329,156	351,511
19B Offsetting Collections (-)	-787	-572	-552	-554
[19X Net Outlays]	240,932	294,056	328,604	350,957

**TAFS: 36- -0152 06\07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	553	553	553	553
7 Total budgetary resources	553	553	553	553

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-190	-205	-209	-352
10C Unob Balance, Not Available, Other	744	759	763	905
11 Total status of budgetary resources	553	553	553	553

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,466	2,466	2,466	2,466
13 Obligations incurred (+)	-190	-205	-209	-352
14 Gross Outlays (-)	-639	-919	-1,420	-1,514
18A Ob Bal: Unpaid Obligations, end of period (+)	1,636	1,342	837	600

NET OUTLAYS

19A Gross Outlays (+)	639	919	1,420	1,514
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	76,685	76,685	76,685	76,685
2A	Recoveries of prior year unpaid obligations, Actual		505	525	525
3D1a	BA: Offsetting Collections - Earned, Collected	732	595	441	451
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-862	-1,171	-1,171	-1,281
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-102	-102	-102	
		-232	-678	-832	-830
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,677
7	Total budgetary resources	76,452	76,511	76,378	74,701

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-13,731	-22,019	-29,934	-40,063
10C	Unob Balance, Not Available, Other	90,182	98,530	106,313	114,766
11	Total status of budgetary resources	76,452	76,511	76,378	74,701

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	535,738	535,738	535,738	535,738
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,281	-1,281	-1,281	-1,281
		[ 534,457	534,457	534,457	534,457
13	Obligations incurred (+)	-13,731	-22,019	-29,934	-40,063
14	Gross Outlays (-)	-254,049	-318,574	-358,544	-391,113
16	Recoveries of prior year unpaid obligations, actual (-)		-505	-525	-525
17	Change in uncollected customer payment from Federal sources	965	1,273	1,273	1,281
18A	Ob Bal: Unpaid Obligations, end of period (+)	267,958	194,639	146,733	104,035
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-316	-8	-8	
		[ 267,642	194,631	146,725	104,035

NET OUTLAYS

19A	Gross Outlays (+)	254,049	318,574	358,544	391,113
19B	Offsetting Collections (-) [19X Net Outlays]	-732	-595	-441	-451
		[ 253,317	317,979	358,103	390,662

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	172,721	172,721	172,721	172,721
2A Recoveries of prior year unpaid obligations, Actual		505	525	525
3A1 BA: Appropriation, Actual		3,517,000	3,517,000	3,517,000
3D1a BA: Offsetting Collections - Earned, Collected	2,943	14,807	21,964	57,685
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,709	-630	1,567	-52
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-102	-102	-102	
3D3 BA: Offsetting collections - Anticipated, without advance	37,218	29,247	19,739	
[3DX Orders\Receivables\Collections Subtotal]	41,768	43,322	43,168	57,633
4A Nonexpenditure transfers, net: Actual transfers, BA		-105,383	439,617	439,617
4B Nonexpenditure transfers, net: Anticipated transfers, BA		545,000		
6A Permanently not avail: Cancellations of expired or no-year accts				-1,677
7 Total budgetary resources	214,488	4,173,164	4,173,031	4,185,816

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	816,818	1,730,322	2,595,134	3,774,202
8A2 Category B, Direct Obligations	5,480	5,475	49,222	80,812
8B1 Category A, Reimbursable Obligations	4,782	14,753	24,261	58,462
[8X Obligations Subtotal]	827,080	1,750,550	2,668,617	3,913,476
9A1 Unob Balance, Apportioned, Currently available	-739,993	508,440	777,056	157,577
9A2 Unob Balance, Apportioned, Subsequent periods	37,218	1,786,397	601,306	
9A3 Unob Balance, Apportioned, Anticipated		29,247	19,739	
10C Unob Balance, Not Available, Other	90,182	98,530	106,313	114,766
11 Total status of budgetary resources	214,488	4,173,164	4,173,031	4,185,816

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	553,462	553,462	553,462	553,462
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,281	-1,281	-1,281	-1,281
[12X Obligated Balance, start of year]	552,181	552,181	552,181	552,181
13 Obligations incurred (+)	827,080	1,750,550	2,668,617	3,913,476
14 Gross Outlays (-)	-929,044	-1,767,365	-2,755,522	-3,692,681
16 Recoveries of prior year unpaid obligations, actual (-)		-505	-525	-525
17 Change in uncollected customer payment from Federal sources	-1,606	732	-1,465	52
18A Ob Bal: Unpaid Obligations, end of period (+)	451,498	536,142	466,030	773,729
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,887	-549	-2,746	-1,229
[18X Obligated Balance, end of year]	448,611	535,593	463,284	772,500

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: Medical Support and Compliance

Contacts:

OMB Acct: 029-15-0152  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	929,044	1,767,365	2,755,522	3,692,681
19B Offsetting Collections (-)	-2,943	-14,807	-21,964	-57,685
[19X Net Outlays]	926,101	1,752,558	2,733,558	3,634,996

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: DOD-VA Health Care Sharing Incentive Fund

Contacts: WILLIAM T. WOODS  
(512) 460-5116

TINA HARMON  
(512) 460-5220

OMB Acct: 029-15-0165  
Tres Acct: 36-0165

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -0165        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	70,537	70,537	70,537	70,537
4A	Nonexpenditure transfers, net: Actual transfers, BA	15,000	30,000	30,000	90,000
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-24,387	-24,387	-24,387	-38,612
7	Total budgetary resources	61,150	76,150	76,150	121,925

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: ANNUAL PROGRAM (01)	4,929	11,790	14,997	32,296
9A1	Unob Balance, Apportioned, Currently available	56,221	64,360	61,153	89,629
11	Total status of budgetary resources	61,150	76,150	76,150	121,925

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,042	14,042	14,042	14,042
13	Obligations incurred (+)	4,929	11,790	14,997	32,296
14	Gross Outlays (-)	-5,110	-11,368	-18,243	-25,870
18A	Ob Bal: Unpaid Obligations, end of period (+)	13,861	14,464	10,796	20,468

NET OUTLAYS

19A	Gross Outlays (+)	5,110	11,368	18,243	25,870
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: DOD-VA Health Care Sharing Incentive Fund

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OMB Acct: 029-15-0165  
Tres Acct: 97-0165

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 97-36-0165        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	23,283	23,283	23,283	23,283
2A	Recoveries of prior year unpaid obligations, Actual	198	641	738	2,513
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	24,387	24,387	24,387	38,612
7	Total budgetary resources	47,868	48,311	48,408	64,408

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: ANNUAL PROGRAM (01)	1,587	8,820	17,419	26,201
9A1	Unob Balance, Apportioned, Currently available	46,281	39,491	30,989	38,207
11	Total status of budgetary resources	47,868	48,311	48,408	64,408

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,803	8,803	8,803	8,803
13	Obligations incurred (+)	1,587	8,820	17,419	26,201
14	Gross Outlays (-)	-3,165	-6,492	-9,761	-15,697
16	Recoveries of prior year unpaid obligations, actual (-)	-198	-641	-738	-2,513
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,027	10,490	15,723	16,793

NET OUTLAYS

19A	Gross Outlays (+)	3,165	6,492	9,761	15,697
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Footnotes for 4th Quarter

8A2 Reported by DOD. Explanation not provided.

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19:52:30  
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: DOD-VA Health Care Sharing Incentive Fund

Contacts:

OMB Acct: 029-15-0165  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	93,820	93,820	93,820	93,820
2A	Recoveries of prior year unpaid obligations, Actual	198	641	738	2,513
4A	Nonexpenditure transfers, net: Actual transfers, BA	15,000	30,000	30,000	90,000
7	Total budgetary resources	109,018	124,461	124,558	186,333

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	6,516	20,610	32,416	58,497
9A1	Unob Balance, Apportioned, Currently available	102,502	103,851	92,142	127,836
11	Total status of budgetary resources	109,018	124,461	124,558	186,333

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	22,845	22,845	22,845	22,845
13	Obligations incurred (+)	6,516	20,610	32,416	58,497
14	Gross Outlays (-)	-8,275	-17,860	-28,004	-41,567
16	Recoveries of prior year unpaid obligations, actual (-)	-198	-641	-738	-2,513
18A	Ob Bal: Unpaid Obligations, end of period (+)	20,888	24,954	26,519	37,261

NET OUTLAYS

19A	Gross Outlays (+)	8,275	17,860	28,004	41,567
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical Facilities

Contacts: WILLIAM T. WOODS  
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TINA HARMON  
 (512) 460-5220

OMB Acct: 029-15-0162  
 Tres Acct: 36-0162

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**TAFS: 36- -0162 \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		3,750,000	3,750,000	3,750,000
3D1a BA: Offsetting Collections - Earned, Collected	4,521	11,539	17,840	28,324
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	529	385	380	710
3D3 BA: Offsetting collections - Anticipated, without advance		15,276	8,980	
[3DX Orders\Receivables\Collections Subtotal]	5,050	27,200	27,200	29,034
4A Nonexpenditure transfers, net: Actual transfers, BA		-26,818	133,182	133,182
4B Nonexpenditure transfers, net: Anticipated transfers, BA		160,000		
7 Total budgetary resources	5,050	3,910,382	3,910,382	3,912,216

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	852,664	1,690,573	2,431,081	3,374,558
8A2 Cat B Dir Obs: Emergency Designation (01)			328,044	507,988
8B1 Category A, Reimbursable Obligations	5,050	11,924	18,220	29,034
[8X Obligations Subtotal]	857,714	1,702,497	2,777,345	3,911,580
9A1 Unob Balance, Apportioned, Currently available	-857,014	1,110,705	743,105	636
9A2 Unob Balance, Apportioned, Subsequent periods		1,081,904	380,952	
9A3 Unob Balance, Apportioned, Anticipated		15,276	8,980	
10C Unob Balance, Not Available, Other	4,350			
11 Total status of budgetary resources	5,050	3,910,382	3,910,382	3,912,216

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	857,714	1,702,497	2,777,344	3,911,580
14 Gross Outlays (-)	-558,967	-1,149,370	-1,880,774	-2,686,613
17 Change in uncollected customer payment from Federal sources	-529	-385	-380	-710
18A Ob Bal: Unpaid Obligations, end of period (+)	298,747	553,127	896,570	1,224,967
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-529	-385	-380	-710
[18X Obligated Balance, end of year]	298,218	552,742	896,190	1,224,257

NET OUTLAYS

19A Gross Outlays (+)	558,967	1,149,370	1,880,774	2,686,613
19B Offsetting Collections (-)	-4,521	-11,539	-17,840	-28,324
[19X Net Outlays]	554,446	1,137,831	1,862,934	2,658,289

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical Facilities

Contacts: WILLIAM T. WOODS  
 (512) 460-5116

TINA HARMON  
 (512) 460-5220

OMB Acct: 029-15-0162  
 Tres Acct: 36-0162

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0162 07\08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	16,358	16,358	16,358	16,358
3D3 BA: Offsetting collections - Anticipated, without advance		100	100	
7 Total budgetary resources	16,358	16,458	16,458	16,358

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-1,583	632	5,144	16,356
9A1 Unob Balance, Apportioned, Currently available	17,941	15,676	11,189	1
9A2 Unob Balance, Apportioned, Subsequent periods		50	25	
9A3 Unob Balance, Apportioned, Anticipated		100	100	
11 Total status of budgetary resources	16,358	16,458	16,458	16,358

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	47,634	47,634	47,634	47,634
13 Obligations incurred (+)	-1,583	632	5,144	16,356
14 Gross Outlays (-)	-13,003	-24,364	-37,815	-55,952
18A Ob Bal: Unpaid Obligations, end of period (+)	33,048	23,901	14,963	8,039

NET OUTLAYS

19A Gross Outlays (+)	13,003	24,364	37,815	55,952
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**TAFS: 36- -0162 08\09**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		350,000	350,000	350,000
3D3 BA: Offsetting collections - Anticipated, without advance		200	200	
7 Total budgetary resources		350,200	350,200	350,000

OFFICE OF MANAGEMENT AND BUDGET  
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 Acct: Medical Facilities

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 (512) 460-5220

OMB Acct: 029-15-0162  
 Tres Acct: 36-0162

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		4,865	222,828	335,822
9A1 Unob Balance, Apportioned, Currently available		275,035	127,122	14,178
9A2 Unob Balance, Apportioned, Subsequent periods		70,100	50	
9A3 Unob Balance, Apportioned, Anticipated		200	200	
11 Total status of budgetary resources		350,200	350,200	350,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		4,865	222,828	335,822
14 Gross Outlays (-)		-3,796	-110,369	-208,649
18A Ob Bal: Unpaid Obligations, end of period (+)		1,069	112,459	127,172

NET OUTLAYS

19A Gross Outlays (+)		3,796	110,369	208,649
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**TAFS: 36- -0162 \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	446,473	446,473	446,473	446,473
3D1a BA: Offsetting Collections - Earned, Collected	173	408	630	756
3D3 BA: Offsetting collections - Anticipated, without advance		92	370	
[3DX Orders\Receivable Collections Subtotal]	173	500	1,000	756
7 Total budgetary resources	446,646	446,973	447,473	447,230

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4,259	36,176	-548	61
8A2 Cat B Dir Obs: Emergency Supplemental (01)	55,255	74,975	378,561	417,675
8B1 Category A, Reimbursable Obligations	173	408	630	756
[8X Obligations Subtotal]	59,687	111,559	378,643	418,492
9A1 Unob Balance, Apportioned, Currently available	386,787	335,072	68,085	28,737
9A2 Unob Balance, Apportioned, Subsequent periods		250	375	
9A3 Unob Balance, Apportioned, Anticipated		92	370	
10C Unob Balance, Not Available, Other	173			
11 Total status of budgetary resources	446,646	446,973	447,473	447,230

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OFFICE OF MANAGEMENT AND BUDGET  
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Bureau: Veterans Health Administration  
Acct: Medical Facilities

Contacts: WILLIAM T. WOODS  
(512) 460-5116

TINA HARMON  
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OMB Acct: 029-15-0162  
Tres Acct: 36-0162

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	197,155	197,155	197,155	197,155
13 Obligations incurred (+)	59,687	111,559	378,644	418,492
14 Gross Outlays (-)	-19,381	-92,073	-255,989	-341,379
18A Ob Bal: Unpaid Obligations, end of period (+)	237,461	216,641	319,809	274,268
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	19,381	92,073	255,989	341,379
19B Offsetting Collections (-)	-173	-408	-630	-756
[19X Net Outlays]	19,208	91,665	255,359	340,623

OFFICE OF MANAGEMENT AND BUDGET  
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OMB Acct: 029-15-0162  
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
<b>** Tres Acct Total, All Unexpired Years **</b>					
<u>BUDGETARY RESOURCES</u>					
1A Unob Bal: Brought forward, October 1 (+ or -)	462,831	462,831	462,831	462,831	
3A1 BA: Appropriation, Actual		4,100,000	4,100,000	4,100,000	
3D1a BA: Offsetting Collections - Earned, Collected	4,694	11,947	18,470	29,080	
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	529	385	380	710	
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	5,223	15,668	9,650	29,790	
4A Nonexpenditure transfers, net: Actual transfers, BA		28,000	28,500	133,182	
4B Nonexpenditure transfers, net: Anticipated transfers, BA		-26,818	133,182	133,182	
7 Total budgetary resources	468,054	4,724,013	4,724,513	4,725,804	
<u>STATUS OF BUDGETARY RESOURCES</u>					
8A1 Category A, Direct Obligations	855,340	1,732,246	2,658,505	3,726,797	
8A2 Category B, Direct Obligations	55,255	74,975	706,605	925,663	
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	5,223	12,332	18,850	29,790	
	[	915,818	1,819,553	3,383,960	4,682,250]
9A1 Unob Balance, Apportioned, Currently available	-452,286	1,736,488	949,501	43,552	
9A2 Unob Balance, Apportioned, Subsequent periods		1,152,304	381,402		
9A3 Unob Balance, Apportioned, Anticipated		15,668	9,650		
10C Unob Balance, Not Available, Other	4,523				
11 Total status of budgetary resources	468,054	4,724,013	4,724,513	4,725,804	
<u>CHANGE IN OBLIGATED BALANCES</u>					
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	244,789	244,789	244,789	244,789	
13 Obligations incurred (+)	915,818	1,819,553	3,383,960	4,682,250	
14 Gross Outlays (-)	-591,351	-1,269,603	-2,284,947	-3,292,593	
17 Change in uncollected customer payment from Federal sources	-529	-385	-380	-710	
18A Ob Bal: Unpaid Obligations, end of period (+)	569,256	794,738	1,343,801	1,634,446	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-529	-385	-380	-710	
	[	568,727	794,353	1,343,421	1,633,736]
<u>NET OUTLAYS</u>					
19A Gross Outlays (+)	591,351	1,269,603	2,284,947	3,292,593	
19B Offsetting Collections (-) [19X Net Outlays]	-4,694	-11,947	-18,470	-29,080	
	[	586,657	1,257,656	2,266,477	3,263,513]

OFFICE OF MANAGEMENT AND BUDGET  
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Contacts: WILLIAM T. WOODS  
(512) 460-5116

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OMB Acct: 029-15-0162  
Tres Acct: 36-0162

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0162        \04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7,711	7,711	7,711	7,711
3D1a BA: Offsetting Collections - Earned, Collected		1	1	4
7 Total budgetary resources	7,711	7,712	7,712	7,715

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-249	-1,946	-2,152	-4,525
10C Unob Balance, Not Available, Other	7,961	9,658	9,864	12,240
11 Total status of budgetary resources	7,711	7,712	7,712	7,715

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,665	12,665	12,665	12,665
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-36	-36	-36	-36
[12X Obligated Balance, start of year]	[ 12,629	12,629	12,629	12,629
13 Obligations incurred (+)	-249	-1,946	-2,152	-4,525
14 Gross Outlays (-)	-3,540	-3,877	-6,134	-4,849
18A Ob Bal: Unpaid Obligations, end of period (+)	8,875	6,842	4,379	3,290
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-36	-36	-36	-36
[18X Obligated Balance, end of year]	[ 8,839	6,806	4,343	3,254

NET OUTLAYS

19A Gross Outlays (+)	3,540	3,877	6,134	4,849
19B Offsetting Collections (-)		-1	-1	-4
[19X Net Outlays]	[ 3,540	3,876	6,133	4,845

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OMB Acct: 029-15-0162  
 Tres Acct: 36-0162

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0162 \05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,088	8,088	8,088	8,088
3D1a BA: Offsetting Collections - Earned, Collected	1	2	2	4
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1	-1	-9	-11
[3DX Orders\Receivabl es\Col l ections Subtotal ]		1	-7	-7
7 Total budgetary resources	8,088	8,090	8,082	8,081

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-17	932	726	2,802
10C Unob Balance, Not Avail able, Other	8,105	7,158	7,355	5,279
11 Total status of budgetary resources	8,088	8,090	8,082	8,081

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	32,911	32,911	32,911	32,911
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-57	-57	-57	-57
[12X Obligated Balance, start of year]	[ 32,854	32,854	32,854	32,854
13 Obligations incurred (+)	-17	932	726	2,802
14 Gross Outlays (-)	-6,835	-12,625	-15,548	-19,967
17 Change in uncollected customer payment from Federal sources	1	1	9	11
18A Ob Bal: Unpaid Obligations, end of period (+)	26,059	21,217	18,089	15,746
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-55	-55	-48	-45
[18X Obligated Balance, end of year]	[ 26,004	21,162	18,041	15,701

NET OUTLAYS

19A Gross Outlays (+)	6,835	12,625	15,548	19,967
19B Offsetting Collections (-)	-1	-2	-2	-4
[19X Net Outlays]	[ 6,834	12,623	15,546	19,963

OFFICE OF MANAGEMENT AND BUDGET  
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 (In thousands of dollars)

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 Bureau: Veterans Health Administration  
 Acct: Medical Facilities

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0162 04\05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,320	1,320	1,320	1,320
7 Total budgetary resources	1,320	1,320	1,320	1,320

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-93	-116	-72	-80
10C Unob Balance, Not Available, Other	1,413	1,436	1,392	1,400
11 Total status of budgetary resources	1,320	1,320	1,320	1,320

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	862	862	862	862
13 Obligations incurred (+)	-93	-116	-72	-80
14 Gross Outlays (-)	-36	-381	-421	-506
18A Ob Bal: Unpaid Obligations, end of period (+)	732	364	369	275

NET OUTLAYS

19A Gross Outlays (+)	36	381	421	506
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**TAFS: 36- -0162 \06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	13,989	13,989	13,989	13,989
3D1a BA: Offsetting Collections - Earned, Collected	2	7	9	15
7 Total budgetary resources	13,991	13,996	13,998	14,003

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-2,051	-2,641	-3,538	-2,931
10C Unob Balance, Not Available, Other	16,041	16,637	17,536	16,934
11 Total status of budgetary resources	13,991	13,996	13,998	14,003

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b><u>CHANGE IN OBLIGATED BALANCES</u></b>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	125,310	125,310	125,310	125,310
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-84	-84	-84	-84
[	125,226	125,226	125,226	125,226
13 Obligations incurred (+)	-2,051	-2,641	-3,538	-2,931
14 Gross Outlays (-)	-32,284	-55,127	-71,545	-84,307
18A Ob Bal: Unpaid Obligations, end of period (+)	90,974	67,542	50,227	38,071
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-84	-84	-84	-84
[	90,890	67,458	50,143	37,987
<b><u>NET OUTLAYS</u></b>				
19A Gross Outlays (+)	32,284	55,127	71,545	84,307
19B Offsetting Collections (-) [19X Net Outlays]	-2	-7	-9	-15
[	32,282	55,120	71,536	84,292

**TAFS: 36- -0162 05\06**

**BUDGETARY RESOURCES**

1A Unob Bal: Brought forward, October 1 (+ or -)	1,222	1,222	1,222	1,222
7 Total budgetary resources	1,222	1,222	1,222	1,222

**STATUS OF BUDGETARY RESOURCES**

8A1 Category A, Direct Obligations	-251	-2,113	-2,184	-2,284
10C Unob Balance, Not Available, Other	1,473	3,335	3,406	3,505
11 Total status of budgetary resources	1,222	1,222	1,222	1,222

**CHANGE IN OBLIGATED BALANCES**

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,914	10,914	10,914	10,914
13 Obligations incurred (+)	-251	-2,113	-2,184	-2,284
14 Gross Outlays (-)	-3,764	-5,191	-5,867	-6,123
18A Ob Bal: Unpaid Obligations, end of period (+)	6,899	3,611	2,863	2,508

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	3,764	5,191	5,867	6,123

**TAFS: 36- -0162 \07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	348	348	348	348
3D1a BA: Offsetting Collections - Earned, Collected	927	1,129	848	853
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-303	-307	-322	-375
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-54	-54	-54	-54
7 Total budgetary resources	918	1,116	821	826

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-20,595	-25,389	-23,350	-15,364
10C Unob Balance, Not Available, Other	21,513	26,505	24,171	16,190
11 Total status of budgetary resources	918	1,116	821	826

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,078,550	1,078,550	1,078,550	1,078,550
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-510	-510	-510	-510
13 Obligations incurred (+)	1,078,040	1,078,040	1,078,040	1,078,040
14 Gross Outlays (-)	-20,595	-25,389	-23,350	-15,364
17 Change in uncollected customer payment from Federal sources	-359,749	-544,986	-701,150	-828,348
18A Ob Bal: Unpaid Obligations, end of period (+)	357	361	375	375
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	698,205	508,175	354,049	234,838
	-153	-149	-135	-135
	698,052	508,026	353,914	234,703

NET OUTLAYS

19A Gross Outlays (+)	359,749	544,986	701,150	828,348
19B Offsetting Collections (-) [19X Net Outlays]	-927	-1,129	-848	-853
	358,822	543,857	700,302	827,495

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -0162 06\07**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5	5	5	5
7	Total budgetary resources	5	5	5	5

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-61	-188	-533	-1,076
10C	Unob Balance, Not Available, Other	65	193	538	1,081
11	Total status of budgetary resources	5	5	5	5

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	50,140	50,140	50,140	50,140
13	Obligations incurred (+)	-61	-188	-533	-1,076
14	Gross Outlays (-)	-11,467	-19,453	-25,259	-34,453
18A	Ob Bal: Unpaid Obligations, end of period (+)	38,612	30,499	24,348	14,611

NET OUTLAYS

19A	Gross Outlays (+)	11,467	19,453	25,259	34,453
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	32,683	32,683	32,683	32,683
3D1a BA: Offsetting Collections - Earned, Collected	930	1,139	860	876
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-304	-308	-331	-386
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-54	-54	-54	
[3DX Orders\Receivables\Collections Subtotal]	572	777	475	490
7 Total budgetary resources	33,255	33,461	33,160	33,172

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-23,317	-31,461	-31,103	-23,458
10C Unob Balance, Not Available, Other	56,571	64,922	64,262	56,629
11 Total status of budgetary resources	33,255	33,461	33,160	33,172

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,311,352	1,311,352	1,311,352	1,311,352
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-687	-687	-687	-687
[12X Obligated Balance, start of year]	1,310,665	1,310,665	1,310,665	1,310,665
13 Obligations incurred (+)	-23,317	-31,461	-31,103	-23,458
14 Gross Outlays (-)	-417,675	-641,640	-825,924	-978,553
17 Change in uncollected customer payment from Federal sources	358	362	384	386
18A Ob Bal: Unpaid Obligations, end of period (+)	870,356	638,250	454,324	309,339
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-328	-324	-303	-300
[18X Obligated Balance, end of year]	870,028	637,926	454,021	309,039

NET OUTLAYS

19A Gross Outlays (+)	417,675	641,640	825,924	978,553
19B Offsetting Collections (-)	-930	-1,139	-860	-876
[19X Net Outlays]	416,745	640,501	825,064	977,677

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<b><u>BUDGETARY RESOURCES</u></b>				
1A Unob Bal: Brought forward, October 1 (+ or -)	495,514	495,514	495,514	495,514
3A1 BA: Appropriation, Actual		4,100,000	4,100,000	4,100,000
3D1a BA: Offsetting Collections - Earned, Collected	5,624	13,086	19,330	29,956
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	225	77	49	324
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-54	-54	-54	
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivabl es\Col l ections Subtotal ]	5,795	28,777	28,975	30,280
4A Nonexpenditure transfers, net: Actual transfers, BA		-26,818	133,182	133,182
4B Nonexpenditure transfers, net: Anticipated transfers, BA		160,000		
7 Total budgetary resources	501,309	4,757,474	4,757,673	4,758,976
<b><u>STATUS OF BUDGETARY RESOURCES</u></b>				
8A1 Category A, Direct Obligations	832,023	1,700,785	2,627,402	3,703,339
8A2 Category B, Direct Obligations	55,255	74,975	706,605	925,663
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal ]	5,223	12,332	18,850	29,790
9A1 Unob Balance, Apportioned, Currently available	892,501	1,788,092	3,352,857	4,658,792
9A2 Unob Balance, Apportioned, Subsequent periods	-452,286	1,736,488	949,501	43,552
9A3 Unob Balance, Apportioned, Anticipated		1,152,304	381,402	
10C Unob Balance, Not Available, Other	61,094	15,668	9,650	
11 Total status of budgetary resources	501,309	4,757,474	4,757,673	4,758,976
<b><u>CHANGE IN OBLIGATED BALANCES</u></b>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,556,141	1,556,141	1,556,141	1,556,141
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-687	-687	-687	-687
13 Obligations incurred (+)	1,555,454	1,555,454	1,555,454	1,555,454
14 Gross Outlays (-)	892,501	1,788,092	3,352,857	4,658,792
17 Change in uncollected customer payment from Federal sources	-1,009,026	-1,911,243	-3,110,871	-4,271,146
18A Ob Bal: Unpaid Obligations, end of period (+)	-171	-23	4	-324
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	1,439,612	1,432,988	1,798,125	1,943,785
	-857	-709	-683	-1,010
	1,438,755	1,432,279	1,797,442	1,942,775

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,009,026	1,911,243	3,110,871	4,271,146
19B Offsetting Collections (-)	-5,624	-13,086	-19,330	-29,956
[19X Net Outlays]	1,003,402	1,898,157	3,091,541	4,241,190

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0161 07\08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	43,151	43,151	43,151	43,151
3D1a BA: Offsetting Collections - Earned, Collected	1,713	8,339	21,701	35,267
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	75	-14	-315	-239
3D3 BA: Offsetting collections - Anticipated, without advance		32,675	19,614	
[3DX Orders\Receivables\Collections Subtotal]	1,788	41,000	41,000	35,028
7 Total budgetary resources	44,940	84,151	84,151	78,179

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	6,768	14,063	23,379	42,440
8B1 Category A, Reimbursable Obligations	1,788	8,325	21,386	35,028
[8X Obligations Subtotal]	8,556	22,388	44,765	77,468
9A1 Unob Balance, Apportioned, Currently available	34,595	8,987	9,722	712
9A2 Unob Balance, Apportioned, Subsequent periods		20,101	10,051	
9A3 Unob Balance, Apportioned, Anticipated		32,675	19,614	
10C Unob Balance, Not Available, Other	1,788			
11 Total status of budgetary resources	44,940	84,151	84,151	78,179

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	95,206	95,206	95,206	95,206
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-315	-315	-315	-315
[12X Obligated Balance, start of year]	94,891	94,891	94,891	94,891
13 Obligations incurred (+)	8,557	22,389	44,765	77,468
14 Gross Outlays (-)	-41,939	-69,077	-100,581	-127,787
17 Change in uncollected customer payment from Federal sources	-75	14	315	239
18A Ob Bal: Unpaid Obligations, end of period (+)	61,824	48,517	39,390	44,886
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-390	-301		-76
[18X Obligated Balance, end of year]	61,434	48,216	39,390	44,810

NET OUTLAYS

19A Gross Outlays (+)	41,939	69,077	100,581	127,787
19B Offsetting Collections (-)	-1,713	-8,339	-21,701	-35,267
[19X Net Outlays]	40,226	60,738	78,880	92,520

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0161 08\09**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		480,000	480,000	480,000
3D1a BA: Offsetting Collections - Earned, Collected	570	2,883	5,444	10,465
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		16		
3D3 BA: Offsetting collections - Anticipated, without advance		10,650	8,556	
[3DX Orders\Receivables\Collections Subtotal]	570	13,549	14,000	10,465
7 Total budgetary resources	570	493,550	494,000	490,465

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	90,649	183,876	277,255	430,748
8B1 Category A, Reimbursable Obligations	570	2,900	5,444	10,465
[8X Obligations Subtotal]	91,219	186,776	282,699	441,213
9A1 Unob Balance, Apportioned, Currently available	-91,218	157,457	133,412	49,252
9A2 Unob Balance, Apportioned, Subsequent periods		138,667	69,333	
9A3 Unob Balance, Apportioned, Anticipated		10,650	8,556	
10C Unob Balance, Not Available, Other	570			
11 Total status of budgetary resources	570	493,550	494,000	490,465

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	91,218	186,776	282,699	441,214
14 Gross Outlays (-)	-63,746	-136,752	-223,699	-308,303
17 Change in uncollected customer payment from Federal sources		-16		
18A Ob Bal: Unpaid Obligations, end of period (+)	27,472	50,024	58,999	132,910
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-16		
[18X Obligated Balance, end of year]	27,472	50,008	58,999	132,910

NET OUTLAYS

19A Gross Outlays (+)	63,746	136,752	223,699	308,303
19B Offsetting Collections (-)	-570	-2,883	-5,444	-10,465
[19X Net Outlays]	63,176	133,869	218,255	297,838

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0161    \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,651	15,651	15,651	15,651
7	Total budgetary resources	15,651	15,651	15,651	15,651

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	120			
8A2	Cat B Dir Obs: ALL PROGRAMS (01)	454			13,265
8A2	Cat B Dir Obs: All Programs (99)		3,567	9,353	
	[8X Obligations Subtotal]		3,567	9,353	13,265
9A1	Unob Balance, Apportioned, Currently available	15,077	12,083	6,298	2,386
11	Total status of budgetary resources	15,651	15,651	15,651	15,651

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,647	15,647	15,647	15,647
13	Obligations incurred (+)	574	3,567	9,353	13,265
14	Gross Outlays (-)	-1,198	-4,908	-7,805	-12,401
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,023	14,306	17,195	16,511

NET OUTLAYS

19A	Gross Outlays (+)	1,198	4,908	7,805	12,401
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<b>** Tres Acct Total, All Unexpired Years **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	58,802	58,802	58,802	58,802
3A1 BA: Appropriation, Actual		480,000	480,000	480,000
3D1a BA: Offsetting Collections - Earned, Collected	2,283	11,222	27,145	45,732
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	75	2	-315	-239
3D3 BA: Offsetting collections - Anticipated, without advance		43,325	28,170	
[3DX Orders\Receivables\Collections Subtotal]	2,358	54,549	55,000	45,493
7 Total budgetary resources	61,161	593,352	593,802	584,295
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	97,537	197,939	300,634	473,188
8A2 Category B, Direct Obligations	454	3,567	9,353	13,265
8B1 Category A, Reimbursable Obligations	2,358	11,225	26,830	45,493
[8X Obligations Subtotal]	100,349	212,731	336,817	531,947
9A1 Unob Balance, Apportioned, Currently available	-41,546	178,527	149,432	52,350
9A2 Unob Balance, Apportioned, Subsequent periods		158,768	79,384	
9A3 Unob Balance, Apportioned, Anticipated		43,325	28,170	
10C Unob Balance, Not Available, Other	2,358			
11 Total status of budgetary resources	61,161	593,352	593,802	584,295
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	110,853	110,853	110,853	110,853
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-315	-315	-315	-315
[12X Obligated Balance, start of year]	110,538	110,538	110,538	110,538
13 Obligations incurred (+)	100,349	212,732	336,817	531,947
14 Gross Outlays (-)	-106,883	-210,737	-332,085	-448,491
17 Change in uncollected customer payment from Federal sources	-75	-2	315	239
18A Ob Bal: Unpaid Obligations, end of period (+)	104,319	112,847	115,584	194,307
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-390	-317		-76
[18X Obligated Balance, end of year]	103,929	112,530	115,584	194,231
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	106,883	210,737	332,085	448,491
19B Offsetting Collections (-)	-2,283	-11,222	-27,145	-45,732
[19X Net Outlays]	104,600	199,515	304,940	402,759

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: Medical and Prosthetic Research

Contacts: WILLIAM T. WOODS  
(512) 460-5116

TINA HARMON  
(512) 460-5220

OMB Acct: 029-15-0161  
Tres Acct: 36-0161

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0161 02\03**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7,233	7,233	7,233	7,233
6A Permanently not avail: Cancellations of expired or no-year accts				-7,590
7 Total budgetary resources	7,233	7,233	7,233	-356

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1	4		-356
10C Unob Balance, Not Available, Other	7,233	7,230	7,233	
11 Total status of budgetary resources	7,233	7,233	7,233	-356

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	365	365	365	365
13 Obligations incurred (+)	1	4		-356
14 Gross Outlays (-)	-4	-11	-8	-9
18A Ob Bal: Unpaid Obligations, end of period (+)	362	357	357	

NET OUTLAYS

19A Gross Outlays (+)	4	11	8	9
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**TAFS: 36- -0161 03\04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,599	2,599	2,599	2,599
3D1a BA: Offsetting Collections - Earned, Collected	5	6	6	7
7 Total budgetary resources	2,604	2,604	2,605	2,605

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-4	-4	-3	-6
10C Unob Balance, Not Available, Other	2,607	2,609	2,608	2,611
11 Total status of budgetary resources	2,604	2,604	2,605	2,605

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical and Prosthetic Research

Contacts: WILLIAM T. WOODS  
 (512) 460-5116

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 (512) 460-5220

OMB Acct: 029-15-0161  
 Tres Acct: 36-0161

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	508	508	508	508
13 Obligations incurred (+)	-4	-4	-3	-6
14 Gross Outlays (-)	2	2	1	-49
18A Ob Bal: Unpaid Obligations, end of period (+)	506	506	506	453
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	-2	-2	-1	49
19B Offsetting Collections (-)	-5	-6	-6	-7
[19X Net Outlays]	[ -7	-8	-7	42

**TAFS: 36- -0161 04\05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,254	4,254	4,254	4,254
3D1a BA: Offsetting Collections - Earned, Collected			7	7
7 Total budgetary resources	4,254	4,254	4,261	4,261

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	210	197	62	96
10C Unob Balance, Not Available, Other	4,044	4,057	4,199	4,166
11 Total status of budgetary resources	4,254	4,254	4,261	4,261

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	438	438	438	438
13 Obligations incurred (+)	210	197	62	96
14 Gross Outlays (-)	-32	-193	-211	-246
18A Ob Bal: Unpaid Obligations, end of period (+)	615	442	289	287

NET OUTLAYS

19A Gross Outlays (+)	32	193	211	246
19B Offsetting Collections (-)			-7	-7
[19X Net Outlays]	[ 32	193	204	239

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical and Prosthetic Research

Contacts: WILLIAM T. WOODS  
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 (512) 460-5220

OMB Acct: 029-15-0161  
 Tres Acct: 36-0161

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0161 05\06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,385	2,385	2,385	2,385
7 Total budgetary resources	2,385	2,385	2,385	2,385

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-12	-157	-199	-200
10C Unob Balance, Not Available, Other	2,397	2,543	2,584	2,585
11 Total status of budgetary resources	2,385	2,385	2,385	2,385

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,325	2,325	2,325	2,325
13 Obligations incurred (+)	-12	-157	-199	-200
14 Gross Outlays (-)	-462	-673	-1,020	-1,236
18A Ob Bal: Unpaid Obligations, end of period (+)	1,851	1,494	1,106	889

NET OUTLAYS

19A Gross Outlays (+)	462	673	1,020	1,236
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**TAFS: 36- -0161 06\07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	544	544	544	544
3D1a BA: Offsetting Collections - Earned, Collected	33	33	22	22
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivabl es\Col l ections Subtotal ]	-5	-5	-5	-5
7 Total budgetary resources	572	572	561	561

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-257	-898	-953	-1,515
10C Unob Balance, Not Available, Other	829	1,470	1,515	2,076
11 Total status of budgetary resources	572	572	561	561

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical and Prosthetic Research

Contacts: WILLIAM T. WOODS  
 (512) 460-5116

TINA HARMON  
 (512) 460-5220

OMB Acct: 029-15-0161  
 Tres Acct: 36-0161

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b><u>CHANGE IN OBLIGATED BALANCES</u></b>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	46,728	46,728	46,728	46,728
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-5	-5	-5	-5
13 Obligations incurred (+)	46,723	46,723	46,723	46,723
14 Gross Outlays (-)	-257	-898	-953	-1,515
17 Change in uncollected customer payment from Federal sources	-23,476	-26,915	-28,161	-32,363
18A Ob Bal: Unpaid Obligations, end of period (+)	5	5	5	5
	22,995	18,915	17,614	12,850
<b><u>NET OUTLAYS</u></b>				
19A Gross Outlays (+)	23,476	26,915	28,161	32,363
19B Offsetting Collections (-) [19X Net Outlays]	-33	-33	-22	-22
	23,443	26,882	28,139	32,341

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical and Prosthetic Research

Contacts:

OMB Acct: 029-15-0161  
 Tres Acct: 36-0161

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	17,015	17,015	17,015	17,015
3D1a BA: Offsetting Collections - Earned, Collected	38	39	35	36
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5	-5	-5	-5
[3DX Orders\Receivables\Collections Subtotal]	33	34	30	31
6A Permanently not avail: Cancellations of expired or no-year accts				-7,590
7 Total budgetary resources	17,048	17,048	17,045	9,456

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-62	-858	-1,093	-1,981
10C Unob Balance, Not Available, Other	17,110	17,909	18,139	11,438
11 Total status of budgetary resources	17,048	17,048	17,045	9,456

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	50,364	50,364	50,364	50,364
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-5	-5	-5	-5
[12X Obligated Balance, start of year]	50,359	50,359	50,359	50,359
13 Obligations incurred (+)	-62	-858	-1,093	-1,981
14 Gross Outlays (-)	-23,972	-27,790	-29,399	-33,903
17 Change in uncollected customer payment from Federal sources	5	5	5	5
18A Ob Bal: Unpaid Obligations, end of period (+)	26,329	21,714	19,872	14,479

NET OUTLAYS

19A Gross Outlays (+)	23,972	27,790	29,399	33,903
19B Offsetting Collections (-)	-38	-39	-35	-36
[19X Net Outlays]	23,934	27,751	29,364	33,867

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical and Prosthetic Research

Contacts:

OMB Acct: 029-15-0161  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	75,817	75,817	75,817	75,817
3A1 BA: Appropriation, Actual		480,000	480,000	480,000
3D1a BA: Offsetting Collections - Earned, Collected	2,321	11,261	27,180	45,768
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	70	-3	-320	-244
3D3 BA: Offsetting collections - Anticipated, without advance		43,325	28,170	
[3DX Orders\Receivables\Collections Subtotal]	2,391	54,583	55,030	45,524
6A Permanently not avail: Cancellations of expired or no-year accts				-7,590
7 Total budgetary resources	78,209	610,400	610,847	593,751

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	97,475	197,081	299,541	471,207
8A2 Category B, Direct Obligations	454	3,567	9,353	13,265
8B1 Category A, Reimbursable Obligations	2,358	11,225	26,830	45,493
[8X Obligations Subtotal]	100,287	211,873	335,724	529,966
9A1 Unob Balance, Apportioned, Currently available	-41,546	178,527	149,432	52,350
9A2 Unob Balance, Apportioned, Subsequent periods		158,768	79,384	
9A3 Unob Balance, Apportioned, Anticipated		43,325	28,170	
10C Unob Balance, Not Available, Other	19,468	17,909	18,139	11,438
11 Total status of budgetary resources	78,209	610,400	610,847	593,751

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	161,217	161,217	161,217	161,217
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-320	-320	-320	-320
[12X Obligated Balance, start of year]	160,897	160,897	160,897	160,897
13 Obligations incurred (+)	100,287	211,874	335,724	529,966
14 Gross Outlays (-)	-130,855	-238,527	-361,484	-482,394
17 Change in uncollected customer payment from Federal sources	-70	3	320	244
18A Ob Bal: Unpaid Obligations, end of period (+)	130,648	134,561	135,456	208,786
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-390	-317		-76
[18X Obligated Balance, end of year]	130,258	134,244	135,456	208,710

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: Medical and Prosthetic Research

Contacts:

OMB Acct: 029-15-0161  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	130,855	238,527	361,484	482,394
19B Offsetting Collections (-)	-2,321	-11,261	-27,180	-45,768
[19X Net Outlays]	128,534	227,266	334,304	436,626

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: Medical Care Collections Fund

Contacts: WILLIAM T. WOODS  
(512) 460-5116

TINA HARMON  
(512) 460-5220

OMB Acct: 029-15-5287  
Tres Acct: 36-5287

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -5287        \X**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	562,620	1,130,637	1,782,001	2,442,563
4A Nonexpenditure transfers, net: Actual transfers, BA	-562,620	-1,130,637	-1,782,001	-2,442,563

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: Medical Care Collections Fund

Contacts:

OMB Acct: 029-15-5287  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

3A1	BA: Appropriation, Actual	562,620	1,130,637	1,782,001	2,442,563
4A	Nonexpenditure transfers, net: Actual transfers, BA	-562,620	-1,130,637	-1,782,001	-2,442,563

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Canteen Service Revolving Fund

Contacts: WILLIAM T. WOODS  
 (512) 460-5116

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 (512) 460-5220

OMB Acct: 029-15-4014  
 Tres Acct: 36-4014

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>TAFS: 36- -4014 \X</b>				
1A Unob Bal: Brought forward, October 1 (+ or -)	283	283	283	283
3D1a BA: Offsetting Collections - Earned, Collected	85,221	153,503	226,263	304,457
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	285	315	379	333
3D3 BA: Offsetting collections - Anticipated, without advance		124,682	51,858	
[3DX Orders\Receivables\Collections Subtotal]	85,506	278,500	278,500	304,790
7 Total budgetary resources	85,790	278,783	278,783	305,074
<b>STATUS OF BUDGETARY RESOURCES</b>				
8B2 Cat B Reim Ob: All Programs (99)	84,118	153,506	226,058	303,982
9A1 Unob Balance, Apportioned, Currently available	1,671	595	868	1,092
9A3 Unob Balance, Apportioned, Anticipated		124,682	51,858	
11 Total status of budgetary resources	85,790	278,783	278,783	305,074
<b>CHANGE IN OBLIGATED BALANCES</b>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	38,180	38,180	38,180	38,180
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-917	-917	-917	-917
[12X Obligated Balance, start of year]	[ 37,263	37,263	37,263	37,263
13 Obligations incurred (+)	84,118	153,506	226,058	303,982
14 Gross Outlays (-)	-97,871	-155,922	-232,826	-308,219
17 Change in uncollected customer payment from Federal sources	-285	-315	-379	-333
18A Ob Bal: Unpaid Obligations, end of period (+)	24,427	35,764	31,412	33,943
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,203	-1,232	-1,296	-1,251
[18X Obligated Balance, end of year]	[ 23,224	34,532	30,116	32,692
<b>NET OUTLAYS</b>				
19A Gross Outlays (+)	97,871	155,922	232,826	308,219
19B Offsetting Collections (-)	-85,221	-153,503	-226,263	-304,457
[19X Net Outlays]	[ 12,650	2,419	6,563	3,762

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Canteen Service Revolving Fund

Contacts:

OMB Acct: 029-15-4014  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	283	283	283	283
3D1a BA: Offsetting Collections - Earned, Collected	85,221	153,503	226,263	304,457
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	285	315	379	333
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	85,506	124,682	51,858	304,790
7 Total budgetary resources	85,790	278,783	278,783	305,074
<u>STATUS OF BUDGETARY RESOURCES</u>				
8B2 Category B, Reimbursable Obligations	84,118	153,506	226,058	303,982
9A1 Unob Balance, Apportioned, Currently available	1,671	595	868	1,092
9A3 Unob Balance, Apportioned, Anticipated		124,682	51,858	
11 Total status of budgetary resources	85,790	278,783	278,783	305,074
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	38,180	38,180	38,180	38,180
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-917	-917	-917	-917
13 Obligations incurred (+)	[ 37,263	37,263	37,263	37,263
14 Gross Outlays (-)	84,118	153,506	226,058	303,982
17 Change in uncollected customer payment from Federal sources	-97,871	-155,922	-232,826	-308,219
18A Ob Bal: Unpaid Obligations, end of period (+)	-285	-315	-379	-333
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	24,427	35,764	31,412	33,943
	-1,203	-1,232	-1,296	-1,251
	[ 23,224	34,532	30,116	32,692
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	97,871	155,922	232,826	308,219
19B Offsetting Collections (-) [19X Net Outlays]	-85,221	-153,503	-226,263	-304,457
	[ 12,650	2,419	6,563	3,762

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: General Post Fund, National Homes

Contacts: WILLIAM T. WOODS  
 (512) 460-5116

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 (512) 460-5220

OMB Acct: 029-15-8180  
 Tres Acct: 36-8180

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -8180        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	66,637	66,637	66,637	66,637
3A1	BA: Appropriation, Actual	16,823	24,786	31,568	39,718
7	Total budgetary resources	83,460	91,422	98,205	106,355

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: ANNUAL PROGRAM (01)				27,648
8A3	Exempt from Apportionment, Direct Obligations	5,823	12,052	19,623	
	[8X Obligations Subtotal]	5,823	12,052	19,623	27,648
9A1	Unob Balance, Apportioned, Currently available	77,637			78,707
9B1	Unob Balance, Exempt from apportionment, currently available		79,370	78,582	
11	Total status of budgetary resources	83,460	91,422	98,205	106,355

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,736	3,736	3,736	3,736
13	Obligations incurred (+)	5,823	12,052	19,623	27,648
14	Gross Outlays (-)	-6,087	-12,080	-19,486	-27,082
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,472	3,709	3,873	4,302

NET OUTLAYS

19A	Gross Outlays (+)	6,087	12,080	19,486	27,082
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: General Post Fund, National Homes

Contacts:

OMB Acct: 029-15-8180  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	66,637	66,637	66,637	66,637
3A1	BA: Appropriation, Actual	16,823	24,786	31,568	39,718
7	Total budgetary resources	83,460	91,422	98,205	106,355

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations				27,648
8A3	Exempt from Apportionment, Direct Obligations	5,823	12,052	19,623	
	[8X Obligations Subtotal]	5,823	12,052	19,623	27,648
9A1	Unob Balance, Apportioned, Currently available	77,637			78,707
9B1	Unob Balance, Exempt from apportionment, currently available		79,370	78,582	
11	Total status of budgetary resources	83,460	91,422	98,205	106,355

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,736	3,736	3,736	3,736
13	Obligations incurred (+)	5,823	12,052	19,623	27,648
14	Gross Outlays (-)	-6,087	-12,080	-19,486	-27,082
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,472	3,709	3,873	4,302

NET OUTLAYS

19A	Gross Outlays (+)	6,087	12,080	19,486	27,082
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 029-15-  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**\*\* Bureau Total \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,933,110	1,933,110	1,933,110	1,933,110
2A Recoveries of prior year unpaid obligations, Actual	198	1,146	1,263	3,038
3A1 BA: Appropriation, Actual	579,443	38,356,643	39,014,789	39,683,501
3D1a BA: Offsetting Collections - Earned, Collected	134,558	272,702	418,359	643,351
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-4	-5,098	-2,979	5,637
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,382	-156	-156	
3D3 BA: Offsetting collections - Anticipated, without advance	158,590	301,581	156,739	
[3DX Orders\Receivable Collections Subtotal]	291,762	569,029	571,963	648,988
4A Nonexpenditure transfers, net: Actual transfers, BA	15,000	-117,201	-395,301	-372,076
4B Nonexpenditure transfers, net: Anticipated transfers, BA		1,210,150	558,786	
6A Permanently not avail: Cancellations of expired or no-year accts				-14,761
6B Permanently not available: Enacted reductions (-)		-66,000	-66,000	-66,000
7 Total budgetary resources	2,819,514	41,886,877	41,618,613	41,815,798

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	8,161,717	17,494,731	26,068,930	36,311,289
8A2 Category B, Direct Obligations	69,434	106,010	1,802,661	3,173,696
8A3 Exempt from Apportionment, Direct Obligations	5,823	12,052	19,623	
8B1 Category A, Reimbursable Obligations	43,991	114,443	184,619	340,628
8B2 Category B, Reimbursable Obligations	84,118	153,506	226,058	303,982
[8X Obligations Subtotal]	8,365,083	17,880,742	28,301,891	40,129,595
9A1 Unob Balance, Apportioned, Currently available	-6,231,524	8,655,878	6,149,482	1,131,042
9A2 Unob Balance, Apportioned, Subsequent periods	158,590	14,380,063	6,344,103	
9A3 Unob Balance, Apportioned, Anticipated		301,581	156,739	
9B1 Unob Balance, Exempt from apportionment, currently available		79,370	78,582	
10C Unob Balance, Not Available, Other	527,365	589,242	587,818	555,167
11 Total status of budgetary resources	2,819,514	41,886,877	41,618,613	41,815,798

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,774,407	6,774,407	6,774,407	6,774,407
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-16,673	-16,673	-16,673	-16,673
[12X Obligated Balance, start of year]	6,757,734	6,757,734	6,757,734	6,757,734
13 Obligations incurred (+)	8,365,083	17,880,744	28,301,891	40,129,595
14 Gross Outlays (-)	-9,558,543	-18,892,495	-29,109,141	-39,066,780
16 Recoveries of prior year unpaid obligations, actual (-)	-198	-1,146	-1,263	-3,038
17 Change in uncollected customer payment from Federal sources	1,387	5,254	3,134	-5,637
18A Ob Bal: Unpaid Obligations, end of period (+)	5,580,741	5,761,505	5,965,892	7,834,175
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-15,286	-11,420	-13,539	-22,312
[18X Obligated Balance, end of year]	5,565,455	5,750,085	5,952,353	7,811,863

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration

Contacts:

Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 029-15-  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	9,558,543	18,892,495	29,109,141	39,066,780
19B Offsetting Collections (-)	-134,558	-272,702	-418,359	-643,351
[19X Net Outlays]	[ 9,423,985	18,619,793	28,690,782	38,423,429

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Compensation and Pensions

Contacts: MICHELE MURPHY  
(202) 461-6498

JAMES G. BRADLEY  
(202) 461-6397

OMB Acct: 029-25-0102  
Tres Acct: 36-0102

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0102        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1, 246, 318	1, 246, 318	1, 246, 318	1, 246, 318
3A1 BA: Appropriation, Actual		41, 236, 322	41, 236, 322	41, 238, 855
7 Total budgetary resources	1, 246, 318	42, 482, 640	42, 482, 640	42, 485, 173

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Annual Basis (03)	9, 746, 680	19, 803, 615	30, 095, 750	40, 471, 023
9A1 Unob Balance, Apportioned, Currently available	-8, 500, 362	22, 679, 025	12, 386, 890	2, 014, 150
11 Total status of budgetary resources	1, 246, 318	42, 482, 640	42, 482, 640	42, 485, 173

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3, 163, 405	3, 163, 405	3, 163, 405	3, 163, 405
13 Obligations incurred (+)	9, 746, 680	19, 803, 615	30, 095, 750	40, 471, 023
14 Gross Outlays (-)	-12, 736, 177	-19, 680, 666	-29, 847, 392	-40, 241, 424
18A Ob Bal: Unpaid Obligations, end of period (+)	173, 908	3, 286, 354	3, 411, 763	3, 393, 003

NET OUTLAYS

19A Gross Outlays (+)	12, 736, 177	19, 680, 666	29, 847, 392	40, 241, 424
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Compensation and Pensions

Contacts: MICHELE MURPHY  
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JAMES G. BRADLEY  
 (202) 461-6397

OMB Acct: 029-25-0102  
 Tres Acct: 36-0200

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0200 \03**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	77	77	77	77
6B Permanently not available: Enacted reductions (-)				-116
7 Total budgetary resources	77	77	77	-39

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: ALL PROGRAMS (01)		-1	-5	-39
10C Unob Balance, Not Available, Other	77	78	82	
11 Total status of budgetary resources	77	77	77	-39

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	28	28	28	28
13 Obligations incurred (+)		-1	-5	-39
14 Gross Outlays (-)		1	5	11
18A Ob Bal: Unpaid Obligations, end of period (+)	28	28	28	

NET OUTLAYS

19A Gross Outlays (+)		-1	-5	-11
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**TAFS: 36- -0200 \04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	847	847	847	847
6B Permanently not available: Enacted reductions (-)				-894
7 Total budgetary resources	847	847	847	-47

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: ALL PROGRAMS (01)	-1	-1	-7	-47
10C Unob Balance, Not Available, Other	848	848	854	
11 Total status of budgetary resources	847	847	847	-47

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Compensation and Pensions

Contacts: MICHELE MURPHY  
(202) 461-6498

JAMES G. BRADLEY  
(202) 461-6397

OMB Acct: 029-25-0102  
Tres Acct: 36-0200

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39	39	39	39
13 Obligations incurred (+)	-1	-1	-7	-47
14 Gross Outlays (-)	1	1	7	8
18A Ob Bal: Unpaid Obligations, end of period (+)	39	39	39	
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	-1	-1	-7	-8

**TAFS: 36- -0200 \05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,478	1,478	1,478	1,478
6B Permanently not available: Enacted reductions (-)				-1,523
7 Total budgetary resources	1,478	1,478	1,478	-44

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: ALL PROGRAMS (01)	-1	-2	-18	-44
10C Unob Balance, Not Available, Other	1,480	1,480	1,496	
11 Total status of budgetary resources	1,478	1,478	1,478	-44

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24	24	24	24
13 Obligations incurred (+)	-1	-2	-18	-44
14 Gross Outlays (-)	1	2	18	20
18A Ob Bal: Unpaid Obligations, end of period (+)	24	24	24	

NET OUTLAYS

19A Gross Outlays (+)	-1	-2	-18	-20
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Compensation and Pensions

Contacts:

OMB Acct: 029-25-0102  
Tres Acct: 36-0200

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,402	2,402	2,402	2,402
6B	Permanently not available: Enacted reductions (-)				-2,533
7	Total budgetary resources	2,402	2,402	2,402	-130

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	-2	-4	-30	-130
10C	Unob Balance, Not Available, Other	2,405	2,406	2,432	
11	Total status of budgetary resources	2,402	2,402	2,402	-130

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	91	91	91	91
13	Obligations incurred (+)	-2	-4	-30	-130
14	Gross Outlays (-)	2	4	30	39
18A	Ob Bal: Unpaid Obligations, end of period (+)	91	91	91	

NET OUTLAYS

19A	Gross Outlays (+)	-2	-4	-30	-39
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Compensation and Pensions

Contacts:

OMB Acct: 029-25-0102  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,248,720	1,248,720	1,248,720	1,248,720
3A1 BA: Appropriation, Actual		41,236,322	41,236,322	41,238,855
6B Permanently not available: Enacted reductions (-)				-2,533
7 Total budgetary resources	1,248,720	42,485,042	42,485,042	42,485,043
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	9,746,678	19,803,611	30,095,720	40,470,893
9A1 Unob Balance, Apportioned, Currently available	-8,500,362	22,679,025	12,386,890	2,014,150
10C Unob Balance, Not Available, Other	2,405	2,406	2,432	
11 Total status of budgetary resources	1,248,720	42,485,042	42,485,042	42,485,043
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,163,496	3,163,496	3,163,496	3,163,496
13 Obligations incurred (+)	9,746,678	19,803,611	30,095,720	40,470,893
14 Gross Outlays (-)	-12,736,175	-19,680,662	-29,847,362	-40,241,385
18A Ob Bal: Unpaid Obligations, end of period (+)	173,999	3,286,445	3,411,854	3,393,003
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	12,736,175	19,680,662	29,847,362	40,241,385

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Readjustment Benefits

Contacts: MICHELE MURPHY  
 (202) 461-6498

JAMES G. BRADLEY  
 (202) 461-6397

OMB Acct: 029-25-0137  
 Tres Acct: 36-0137

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0137        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	294,822	294,822	294,822	294,822
3A1 BA: Appropriation, Actual		3,300,289	3,300,289	3,300,289
3D1a BA: Offsetting Collections - Earned, Collected	124,486	241,824	341,519	396,275
3D3 BA: Offsetting collections - Anticipated, without advance	304,886	198,940	99,245	
[3DX Orders\Receivables\Collections Subtotal]	429,372	440,764	440,764	396,275
7 Total budgetary resources	724,194	4,035,875	4,035,875	3,991,386

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Readjustment Benefits (03)	889,407	1,741,367	2,538,223	3,226,761
8B2 Cat B Reim Ob: Ch 30 & 1606 Training (01)		241,824		
8B2 Cat B Reim Ob: Readjustment Benefits (03)	124,486		341,519	396,275
[8X Obligations Subtotal]	1,013,893	1,983,191	2,879,742	3,623,036
9A1 Unob Balance, Apportioned, Currently available	-594,585	1,853,745	1,056,888	368,350
9A2 Unob Balance, Apportioned, Subsequent periods	304,886			
9A3 Unob Balance, Apportioned, Anticipated		198,940	99,245	
11 Total status of budgetary resources	724,194	4,035,875	4,035,875	3,991,386

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	71,587	71,587	71,587	71,587
13 Obligations incurred (+)	1,013,893	1,983,191	2,879,743	3,623,036
14 Gross Outlays (-)	-1,065,469	-1,975,707	-2,900,060	-3,605,827
18A Ob Bal: Unpaid Obligations, end of period (+)	20,012	79,071	51,270	88,796

NET OUTLAYS

19A Gross Outlays (+)	1,065,469	1,975,707	2,900,060	3,605,827
19B Offsetting Collections (-)	-124,486	-241,824	-341,519	-396,275
[19X Net Outlays]	940,983	1,733,883	2,558,541	3,209,552

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Readjustment Benefits

Contacts:

OMB Acct: 029-25-0137  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	294,822	294,822	294,822	294,822
3A1 BA: Appropriation, Actual		3,300,289	3,300,289	3,300,289
3D1a BA: Offsetting Collections - Earned, Collected	124,486	241,824	341,519	396,275
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	304,886	198,940	99,245	
7 Total budgetary resources	429,372	440,764	440,764	396,275
	724,194	4,035,875	4,035,875	3,991,386
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	889,407	1,741,367	2,538,223	3,226,761
8B2 Category B, Reimbursable Obligations [8X Obligations Subtotal]	124,486	241,824	341,519	396,275
9A1 Unob Balance, Apportioned, Currently available	[ 1,013,893	1,983,191	2,879,742	3,623,036
9A2 Unob Balance, Apportioned, Subsequent periods	-594,585	1,853,745	1,056,888	368,350
9A3 Unob Balance, Apportioned, Anticipated	304,886			
11 Total status of budgetary resources		198,940	99,245	
	724,194	4,035,875	4,035,875	3,991,386
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	71,587	71,587	71,587	71,587
13 Obligations incurred (+)	1,013,893	1,983,191	2,879,743	3,623,036
14 Gross Outlays (-)	-1,065,469	-1,975,707	-2,900,060	-3,605,827
18A Ob Bal: Unpaid Obligations, end of period (+)	20,012	79,071	51,270	88,796
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,065,469	1,975,707	2,900,060	3,605,827
19B Offsetting Collections (-) [19X Net Outlays]	-124,486	-241,824	-341,519	-396,275
	[ 940,983	1,733,883	2,558,541	3,209,552

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Veterans Insurance and Indemnities

Contacts: LEONARD GOLDRING  
 (202) 461-9932

Kawan Taylor  
 (202) 461-9989

OMB Acct: 029-25-0120  
 Tres Acct: 36-0120

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0120 \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	606	606	606	606
3A1 BA: Appropriation, Actual		41,250	41,250	41,250
3D1a BA: Offsetting Collections - Earned, Collected	535	708	1,626	2,173
3D3 BA: Offsetting collections - Anticipated, without advance		1,482	564	
[3DX Orders\Receivables\Collections Subtotal]	535	2,190	2,190	2,173
7 Total budgetary resources	1,141	44,046	44,046	44,029

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Annual Basis (01)				41,331
8A2 Cat B Dir Obs: Annual Basis (03)	1,227	20,748	23,542	
8B2 Cat B Reim Ob: Annual Basis (01)				2,173
8B2 Cat B Reim Ob: Annual Basis (03)	535	708	1,626	
[8X Obligations Subtotal]	1,762	21,456	25,168	43,504
9A1 Unob Balance, Apportioned, Currently available	-621	21,108	18,314	525
9A3 Unob Balance, Apportioned, Anticipated		1,482	564	
11 Total status of budgetary resources	1,141	44,046	44,046	44,029

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	258	258	258	258
13 Obligations incurred (+)	1,761	21,456	25,168	43,504
14 Gross Outlays (-)	-1,761	-21,095	-25,169	-43,505
18A Ob Bal: Unpaid Obligations, end of period (+)	258	619	257	257

NET OUTLAYS

19A Gross Outlays (+)	1,761	21,095	25,169	43,505
19B Offsetting Collections (-)	-535	-708	-1,626	-2,173
[19X Net Outlays]	1,226	20,387	23,543	41,332

OFFICE OF MANAGEMENT AND BUDGET  
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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Veterans Insurance and Indemnities

Contacts:

OMB Acct: 029-25-0120  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	606	606	606	606
3A1 BA: Appropriation, Actual		41,250	41,250	41,250
3D1a BA: Offsetting Collections - Earned, Collected	535	708	1,626	2,173
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	535	1,482	564	2,173
7 Total budgetary resources	1,141	44,046	44,046	44,029
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	1,227	20,748	23,542	41,331
8B2 Category B, Reimbursable Obligations [8X Obligations Subtotal]	535	708	1,626	2,173
9A1 Unob Balance, Apportioned, Currently available	[ 1,762	21,456	25,168	43,504
9A3 Unob Balance, Apportioned, Anticipated	-621	21,108	18,314	525
11 Total status of budgetary resources	1,141	44,046	44,046	44,029
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	258	258	258	258
13 Obligations incurred (+)	1,761	21,456	25,168	43,504
14 Gross Outlays (-)	-1,761	-21,095	-25,169	-43,505
18A Ob Bal: Unpaid Obligations, end of period (+)	258	619	257	257
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,761	21,095	25,169	43,505
19B Offsetting Collections (-) [19X Net Outlays]	-535	-708	-1,626	-2,173
	[ 1,226	20,387	23,543	41,332

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Service-disabled Veterans Insurance Fund

Contacts: LEONARD GOLDRING  
 (202) 461-9932

Kawan Taylor  
 (202) 461-9989

OMB Acct: 029-25-4012  
 Tres Acct: 36-4012

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -4012        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	25,970	25,970	25,970	25,970
3D1a BA: Offsetting Collections - Earned, Collected	12,773	42,979	56,280	85,615
3D3 BA: Offsetting collections - Anticipated, without advance	72,457	41,859	28,558	
[3DX Orders\Receivable Collections Subtotal]	85,230	84,838	84,838	85,615
7 Total budgetary resources	111,200	110,808	110,808	111,584

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Annual Basis (01)				6,441
8A2 Cat B Dir Obs: Annual Basis (03)			12,851	
8B2 Cat B Reim Ob: Annual Basis (01)				85,615
8B2 Cat B Reim Ob: Annual Basis (03)	20,861	44,137	56,280	
[8X Obligations Subtotal]	20,861	44,137	69,131	92,059
9A1 Unob Balance, Apportioned, Currently available	2,052	9,214	-2,479	3,931
9A2 Unob Balance, Apportioned, Subsequent periods	72,457			
9A3 Unob Balance, Apportioned, Anticipated		41,859	28,558	
10C Unob Balance, Not Available, Other	15,830	15,598	15,598	15,598
11 Total status of budgetary resources	111,200	110,808	110,808	111,584

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,935	8,935	8,935	8,935
13 Obligations incurred (+)	20,861	44,137	69,130	92,055
14 Gross Outlays (-)	-20,590	-43,112	-66,989	-89,021
18A Ob Bal: Unpaid Obligations, end of period (+)	9,205	9,960	11,076	11,969

NET OUTLAYS

19A Gross Outlays (+)	20,590	43,112	66,989	89,021
19B Offsetting Collections (-)	-12,773	-42,979	-56,280	-85,615
[19X Net Outlays]	7,817	133	10,709	3,406

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Service-disabled Veterans Insurance Fund

Contacts:

OMB Acct: 029-25-4012  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	25,970	25,970	25,970	25,970
3D1a	BA: Offsetting Collections - Earned, Collected	12,773	42,979	56,280	85,615
3D3	BA: Offsetting collections - Anticipated, without advance	72,457	41,859	28,558	
	[3DX Orders\Receivables\Collections Subtotal]	85,230	84,838	84,838	85,615
7	Total budgetary resources	111,200	110,808	110,808	111,584

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations			12,851	6,441
8B2	Category B, Reimbursable Obligations	20,861	44,137	56,280	85,615
	[8X Obligations Subtotal]	20,861	44,137	69,131	92,055
9A1	Unob Balance, Apportioned, Currently available	2,052	9,214	-2,479	3,931
9A2	Unob Balance, Apportioned, Subsequent periods	72,457			
9A3	Unob Balance, Apportioned, Anticipated		41,859	28,558	
10C	Unob Balance, Not Available, Other	15,830	15,598	15,598	15,598
11	Total status of budgetary resources	111,200	110,808	110,808	111,584

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,935	8,935	8,935	8,935
13	Obligations incurred (+)	20,861	44,137	69,130	92,055
14	Gross Outlays (-)	-20,590	-43,112	-66,989	-89,021
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,205	9,960	11,076	11,969

NET OUTLAYS

19A	Gross Outlays (+)	20,590	43,112	66,989	89,021
19B	Offsetting Collections (-)	-12,773	-42,979	-56,280	-85,615
	[19X Net Outlays]	7,817	133	10,709	3,406

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Veterans Reopened Insurance Fund

Contacts: LEONARD GOLDRING  
 (202) 461-9932

Kawan Taylor  
 (202) 461-9989

OMB Acct: 029-25-4010  
 Tres Acct: 36-4010

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -4010        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	328,679	328,679	328,679	328,679
3D1a BA: Offsetting Collections - Earned, Collected	13,170	15,646	30,145	32,180
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5,650	-294	-5,650	-464
3D3 BA: Offsetting collections - Anticipated, without advance	24,140	15,829	6,685	
[3DX Orders\Receivables\Collections Subtotal]	31,660	31,181	31,180	31,716
7 Total budgetary resources	360,339	359,859	359,859	360,395

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Annual Basis (01)				22,593
8A2 Cat B Dir Obs: Annual Basis (03)	9,422	10,113	19,006	
8B2 Cat B Reim Ob: Annual Basis (01)				31,716
8B2 Cat B Reim Ob: Annual Basis (03)	1,946	15,351	24,495	
[8X Obligations Subtotal]	11,368	25,464	43,501	54,309
9A1 Unob Balance, Apportioned, Currently available	20,731	14,277	5,384	3,077
9A2 Unob Balance, Apportioned, Subsequent periods	24,140			
9A3 Unob Balance, Apportioned, Anticipated		15,829	6,685	
10C Unob Balance, Not Available, Other	304,099	304,289	304,289	303,009
11 Total status of budgetary resources	360,339	359,859	359,859	360,395

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	56,004	56,004	56,004	56,004
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-5,650	-5,650	-5,650	-5,650
[12X Obligated Balance, start of year]	50,354	50,354	50,354	50,354
13 Obligations incurred (+)	11,368	25,465	43,501	54,309
14 Gross Outlays (-)	-11,399	-25,768	-42,692	-55,300
17 Change in uncollected customer payment from Federal sources	5,650	294	5,650	464
18A Ob Bal: Unpaid Obligations, end of period (+)	55,973	55,701	56,813	55,012
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-5,356		-5,186
[18X Obligated Balance, end of year]	55,973	50,345	56,813	49,826

NET OUTLAYS

19A Gross Outlays (+)	11,399	25,768	42,692	55,300
19B Offsetting Collections (-)	-13,170	-15,646	-30,145	-32,180
[19X Net Outlays]	-1,771	10,122	12,547	23,120

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Veterans Reopened Insurance Fund

Contacts:

OMB Acct: 029-25-4010  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	328,679	328,679	328,679	328,679
3D1a	BA: Offsetting Collections - Earned, Collected	13,170	15,646	30,145	32,180
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5,650	-294	-5,650	-464
3D3	BA: Offsetting collections - Anticipated, without advance	24,140	15,829	6,685	
	[3DX Orders\Receivables\Collections Subtotal]	31,660	31,181	31,180	31,716
7	Total budgetary resources	360,339	359,859	359,859	360,395

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	9,422	10,113	19,006	22,593
8B2	Category B, Reimbursable Obligations	1,946	15,351	24,495	31,716
	[8X Obligations Subtotal]	11,368	25,464	43,501	54,309
9A1	Unob Balance, Apportioned, Currently available	20,731	14,277	5,384	3,077
9A2	Unob Balance, Apportioned, Subsequent periods	24,140			
9A3	Unob Balance, Apportioned, Anticipated		15,829	6,685	
10C	Unob Balance, Not Available, Other	304,099	304,289	304,289	303,009
11	Total status of budgetary resources	360,339	359,859	359,859	360,395

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	56,004	56,004	56,004	56,004
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-5,650	-5,650	-5,650	-5,650
	[12X Obligated Balance, start of year]	50,354	50,354	50,354	50,354
13	Obligations incurred (+)	11,368	25,465	43,501	54,309
14	Gross Outlays (-)	-11,399	-25,768	-42,692	-55,300
17	Change in uncollected customer payment from Federal sources	5,650	294	5,650	464
18A	Ob Bal: Unpaid Obligations, end of period (+)	55,973	55,701	56,813	55,012
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-5,356		-5,186
	[18X Obligated Balance, end of year]	55,973	50,345	56,813	49,826

NET OUTLAYS

19A	Gross Outlays (+)	11,399	25,768	42,692	55,300
19B	Offsetting Collections (-)	-13,170	-15,646	-30,145	-32,180
	[19X Net Outlays]	-1,771	10,122	12,547	23,120

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Servicemembers' Group Life Insurance Fund

Contacts: LEONARD GOLDRING  
 (202) 461-9932

Kawan Taylor  
 (202) 461-9989

OMB Acct: 029-25-4009  
 Tres Acct: 36-4009

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -4009        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	527	527	527	527
3D1a BA: Offsetting Collections - Earned, Collected	268,395	619,312	988,802	1,308,660
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6		-6	8
3D3 BA: Offsetting collections - Anticipated, without advance	1,080,451	708,298	338,815	
[3DX Orders\Receivables\Collections Subtotal]	1,348,840	1,327,610	1,327,611	1,308,668
7 Total budgetary resources	1,349,367	1,328,137	1,328,137	1,309,196

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Annual Basis (03)	375	737	1,106	
8B2 Cat B Reim Ob: Annual Basis (01)				1,308,644
8B2 Cat B Reim Ob: Annual Basis (03)	268,383	619,312	988,795	
[8X Obligations Subtotal]	268,758	620,049	989,901	1,308,644
9A1 Unob Balance, Apportioned, Currently available	-399	-767	-1,136	
9A2 Unob Balance, Apportioned, Subsequent periods	1,080,451			
9A3 Unob Balance, Apportioned, Anticipated		708,298	338,815	
10C Unob Balance, Not Available, Other	557	557	557	552
11 Total status of budgetary resources	1,349,367	1,328,137	1,328,137	1,309,196

CHANGE IN OBLIGATED BALANCES

12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-6	-6	-6	-6
13 Obligations incurred (+)	268,758	620,049	989,901	1,308,644
14 Gross Outlays (-)	-268,382	-619,298	-979,658	-1,308,644
17 Change in uncollected customer payment from Federal sources	6		6	-8
18A Ob Bal: Unpaid Obligations, end of period (+)	376	751	10,243	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-7		-15
[18X Obligated Balance, end of year]	376	744	10,243	-15

NET OUTLAYS

19A Gross Outlays (+)	268,382	619,298	979,658	1,308,644
19B Offsetting Collections (-)	-268,395	-619,312	-988,802	-1,308,660
[19X Net Outlays]	-13	-14	-9,144	-14

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Servicemembers' Group Life Insurance Fund

Contacts:

OMB Acct: 029-25-4009  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<b><u>BUDGETARY RESOURCES</u></b>				
1A Unob Bal: Brought forward, October 1 (+ or -)	527	527	527	527
3D1a BA: Offsetting Collections - Earned, Collected	268,395	619,312	988,802	1,308,660
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6		-6	8
3D3 BA: Offsetting collections - Anticipated, without advance	1,080,451	708,298	338,815	
[3DX Orders\Receivable Collections Subtotal]	1,348,840	1,327,610	1,327,611	1,308,668
7 Total budgetary resources	1,349,367	1,328,137	1,328,137	1,309,196
<b><u>STATUS OF BUDGETARY RESOURCES</u></b>				
8A2 Category B, Direct Obligations	375	737	1,106	
8B2 Category B, Reimbursable Obligations	268,383	619,312	988,795	1,308,644
[8X Obligations Subtotal]	268,758	620,049	989,901	1,308,644
9A1 Unob Balance, Apportioned, Currently available	-399	-767	-1,136	
9A2 Unob Balance, Apportioned, Subsequent periods	1,080,451			
9A3 Unob Balance, Apportioned, Anticipated		708,298	338,815	
10C Unob Balance, Not Available, Other	557	557	557	552
11 Total status of budgetary resources	1,349,367	1,328,137	1,328,137	1,309,196
<b><u>CHANGE IN OBLIGATED BALANCES</u></b>				
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-6	-6	-6	-6
13 Obligations incurred (+)	268,758	620,049	989,901	1,308,644
14 Gross Outlays (-)	-268,382	-619,298	-979,658	-1,308,644
17 Change in uncollected customer payment from Federal sources	6		6	-8
18A Ob Bal: Unpaid Obligations, end of period (+)	376	751	10,243	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-7		-15
[18X Obligated Balance, end of year]	376	744	10,243	-15
<b><u>NET OUTLAYS</u></b>				
19A Gross Outlays (+)	268,382	619,298	979,658	1,308,644
19B Offsetting Collections (-)	-268,395	-619,312	-988,802	-1,308,660
[19X Net Outlays]	-13	-14	-9,144	-14

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing Program Account

Contacts: MICHELE MURPHY  
(202) 461-6498

JAMES G. BRADLEY  
(202) 461-6397

OMB Acct: 029-25-1119  
Tres Acct: 36-0128

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -0128        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	43,387	43,387	43,387	43,387
7	Total budgetary resources	43,387	43,387	43,387	43,387

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	43,387	43,387	43,387	43,387
11	Total status of budgetary resources	43,387	43,387	43,387	43,387

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing Program Account

Contacts: MICHELE MURPHY  
 (202) 461-6498

JAMES G. BRADLEY  
 (202) 461-6397

OMB Acct: 029-25-1119  
 Tres Acct: 36-1119

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -1119 \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		154,562	169,966	163,086
7 Total budgetary resources		154,562	169,966	163,086

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Administrative Expenses (01)		69,584	176,728	154,562
8A2 Cat B Dir Obs: Guaranteed Loan Subsidy (02)	1,305			4,122
8A2 Cat B Dir Obs: Direct Loan Subsidy (03)			3,376	4,402
[8X Obligations Subtotal]	[ 1,305	69,584	180,104	163,086
9A1 Unob Balance, Apportioned, Currently available	-1,305	84,978	-10,138	
11 Total status of budgetary resources		154,562	169,966	163,086

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,305	69,584	180,104	163,086
14 Gross Outlays (-)	-1,305	-30,799	-64,183	-163,086
18A Ob Bal: Unpaid Obligations, end of period (+)		38,785	115,921	

NET OUTLAYS

19A Gross Outlays (+)	1,305	30,799	64,183	163,086
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**TAFS: 36- -1119 \X**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		800,075	800,077	800,689
7 Total budgetary resources		800,075	800,077	800,689

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Upward re-estimate of dir (01)			20,783	20,783
8A2 Cat B Dir Obs: Int Upwd Res DL Subsidy (02)			1,516	1,516
8A2 Cat B Dir Obs: Upwd reest GL subsidy (03)			415,532	415,532
8A2 Cat B Dir Obs: Int Upwd reest GL subsidy (04)			247,243	247,243
8A2 Cat B Dir Obs: Upwd reest GLSS subsidy (05)			45,748	45,748
8A2 Cat B Dir Obs: Int Up reest GLSS subsidy (06)			69,869	69,869
[8X Obligations Subtotal]	[		800,691	800,691
9A1 Unob Balance, Apportioned, Currently available		800,075	-613	
11 Total status of budgetary resources		800,075	800,077	800,689

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing Program Account

Contacts: MICHELE MURPHY  
(202) 461-6498

JAMES G. BRADLEY  
(202) 461-6397

OMB Acct: 029-25-1119  
Tres Acct: 36-1119

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		800,689	800,689
14	Gross Outlays (-)		-800,689	-800,689

NET OUTLAYS

19A	Gross Outlays (+)		800,689	800,689
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing Program Account

Contacts:

OMB Acct: 029-25-1119  
Tres Acct: 36-1119

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		954,637	970,043	963,775
7 Total budgetary resources		954,637	970,043	963,775

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	1,305	69,584	980,795	963,777
9A1 Unob Balance, Apportioned, Currently available	-1,305	885,053	-10,751	
11 Total status of budgetary resources		954,637	970,043	963,775

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,305	69,584	980,793	963,775
14 Gross Outlays (-)	-1,305	-30,799	-864,872	-963,775
18A Ob Bal: Unpaid Obligations, end of period (+)		38,785	115,921	

NET OUTLAYS

19A Gross Outlays (+)	1,305	30,799	864,872	963,775
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing Program Account

Contacts: MICHELE MURPHY  
(202) 461-6498

JAMES G. BRADLEY  
(202) 461-6397

OMB Acct: 029-25-1119  
Tres Acct: 36-1119

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -1119        \06**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,170	2,170	2,170	2,170
7	Total budgetary resources	2,170	2,170	2,170	2,170

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2,170	2,170	2,170	2,170
11	Total status of budgetary resources	2,170	2,170	2,170	2,170

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**TAFS: 36- -1119        \07**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,957	1,957	1,957	1,957
7	Total budgetary resources	1,957	1,957	1,957	1,957

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,957	1,957	1,957	1,957
11	Total status of budgetary resources	1,957	1,957	1,957	1,957

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11/16/08  
19:52:30  
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Department of Veterans Affairs  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,127	4,127	4,127	4,127
7	Total budgetary resources	4,127	4,127	4,127	4,127

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	4,127	4,127	4,127	4,127
11	Total status of budgetary resources	4,127	4,127	4,127	4,127

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OFFICE OF MANAGEMENT AND BUDGET  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	47,514	47,514	47,514	47,514
3A1	BA: Appropriation, Actual		954,637	970,043	963,775
7	Total budgetary resources	47,514	1,002,151	1,017,557	1,011,289

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,305	69,584	980,795	963,777
9A1	Unob Balance, Apportioned, Currently available	-1,305	885,053	-10,751	
10C	Unob Balance, Not Available, Other	47,514	47,514	47,514	47,514
11	Total status of budgetary resources	47,514	1,002,151	1,017,557	1,011,289

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	1,305	69,584	980,793	963,775
14	Gross Outlays (-)	-1,305	-30,799	-864,872	-963,775
18A	Ob Bal: Unpaid Obligations, end of period (+)		38,785	115,921	

NET OUTLAYS

19A	Gross Outlays (+)	1,305	30,799	864,872	963,775
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing Direct Loan Financing Account

Contacts: MICHELE MURPHY  
(202) 461-6498

JAMES G. BRADLEY  
(202) 461-6397

OMB Acct: 029-25-4127  
Tres Acct: 36-4127

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -4127        \X 03**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				242,010
3B	BA: Borrowing authority				91,337
3D1a	BA: Offsetting Collections - Earned, Collected				23,190
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				-1,584 21,606
6C	Permanently not available: Capital txfr and redemption of debt				-13,402
7	Total budgetary resources				341,550

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				613
8A2	Cat B Dir Obs: Dnwd reest DL subsidy (01)				57,799
8A2	Cat B Dir Obs: Int Dnwd reest DL subsidy (02)				26,560
8A2	Cat B Dir Obs: Int on Treas Borrow& Exps (03) [8X Obligations Subtotal]				5,834 90,803
10C	Unob Balance, Not Available, Other				250,743
11	Total status of budgetary resources				341,550

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				2,259
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-1,584 673
13	Obligations incurred (+)				90,806
14	Gross Outlays (-)				-92,993
17	Change in uncollected customer payment from Federal sources				1,584
18A	Ob Bal: Unpaid Obligations, end of period (+)				72

NET OUTLAYS

19A	Gross Outlays (+)				92,993
19B	Offsetting Collections (-) [19X Net Outlays]				-23,190 69,803







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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -4127        \X 07**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				46,536
3B	BA: Borrowing authority				8,688
3D1a	BA: Offsetting Collections - Earned, Collected				71,035
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				-11,898
6C	Permanently not available: Capital txfr and redemption of debt				59,137
7	Total budgetary resources				-94,435
					19,926

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				6,459
8A2	Cat B Dir Obs: Dnwd reest DL subsidy (01)				615
8A2	Cat B Dir Obs: Int on Treas Borrow& Exps (03) [8X Obligations Subtotal]				7,806
10C	Unob Balance, Not Available, Other				14,880
11	Total status of budgetary resources				5,047
					19,926

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				48,159
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-11,898
13	Obligations incurred (+)				36,261
14	Gross Outlays (-)				14,879
17	Change in uncollected customer payment from Federal sources				-62,873
18A	Ob Bal: Unpaid Obligations, end of period (+)				11,898
					165

NET OUTLAYS

19A	Gross Outlays (+)				62,873
19B	Offsetting Collections (-) [19X Net Outlays]				-71,035
					-8,162

OFFICE OF MANAGEMENT AND BUDGET  
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**TAFS: 36- -4127 \X 08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	-27,509	-27,509	-27,509	
3B BA: Borrowing authority		1,169,444	1,169,444	423,684
3D1a BA: Offsetting Collections - Earned, Collected	60,373	96,239	341,249	38,202
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-16,628	-10,941	-5,543	
3D3 BA: Offsetting collections - Anticipated, without advance		494,037	243,629	
[3DX Orders\Receivables\Collections Subtotal]	43,745	579,335	579,335	38,202
6C Permanently not available: Capital txfr and redemption of debt				-278,865
6F Permanently not available: Anticipated for rest of year (-)		-573,759	-573,759	
7 Total budgetary resources	16,236	1,147,511	1,147,512	183,021

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		56,167	108,299	124,561
8A2 Cat B Dir Obs: Dnwd reest DL subsidy (01)			227,264	
8A2 Cat B Dir Obs: Int Dnwd reest DL subsidy (02)			422,619	
8A2 Cat B Dir Obs: Int on Treas Borrow& Exps (03)		23,301	46,434	20,439
8A2 Cat B Dir Obs: Direct Loan Level (Vendee (04)	48,632	360	633	1,156
[8X Obligations Subtotal]	48,632	79,828	805,249	146,154
9A1 Unob Balance, Apportioned, Currently available		573,646	98,634	
9A3 Unob Balance, Apportioned, Anticipated		494,037	243,629	
10C Unob Balance, Not Available, Other	-32,396			36,865
11 Total status of budgetary resources	16,236	1,147,511	1,147,512	183,021

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	64,888	64,888	64,888	
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-22,171	-22,171	-22,171	
[12X Obligated Balance, start of year]	42,717	42,717	42,717	
13 Obligations incurred (+)	48,632	79,828	805,249	146,155
14 Gross Outlays (-)	-54,636	-86,931	-805,186	-146,149
17 Change in uncollected customer payment from Federal sources	16,628	10,941	5,543	
18A Ob Bal: Unpaid Obligations, end of period (+)	58,885	57,785	64,951	6
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5,543	-11,230	-16,628	
[18X Obligated Balance, end of year]	53,342	46,555	48,323	

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>NET OUTLAYS</b>				
19A Gross Outlays (+)	54,636	86,931	805,186	146,149
19B Offsetting Collections (-)	-60,373	-96,239	-341,249	-38,202
[19X Net Outlays]	-5,737	-9,308	463,937	107,947

**TAFS: 36- -4127 \X 92**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)				-168,327
3B BA: Borrowing authority				9,419
3D1a BA: Offsetting Collections - Earned, Collected				1,273
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				-62 1,211
6C Permanently not available: Capital txfr and redemption of debt				-473
7 Total budgetary resources				-158,168

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				-1
8A2 Cat B Dir Obs: Dnwd reest DL subsidy (01)				2,787
8A2 Cat B Dir Obs: Int Dnwd reest DL subsidy (02)				6,197
8A2 Cat B Dir Obs: Int on Treas Borrow& Exps (03) [8X Obligations Subtotal]				967 9,951
10C Unob Balance, Not Available, Other				-168,119
11 Total status of budgetary resources				-158,168

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				90
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]				-62 28
13 Obligations incurred (+)				9,951
14 Gross Outlays (-)				-10,034
17 Change in uncollected customer payment from Federal sources				62
18A Ob Bal: Unpaid Obligations, end of period (+)				7

OFFICE OF MANAGEMENT AND BUDGET  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)				10,034
19B	Offsetting Collections (-)				-1,273
	[19X Net Outlays]			[	8,761

**TAFS: 36- -4127 \X 93**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				-18,764
3B	BA: Borrowing authority				5,986
3D1a	BA: Offsetting Collections - Earned, Collected				2,483
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				-116 2,367
6C	Permanently not available: Capital txfr and redemption of debt				-1,178
7	Total budgetary resources				-11,588

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				31
8A2	Cat B Dir Obs: Dnwd reest DL subsidy (01)				2,355
8A2	Cat B Dir Obs: Int Dnwd reest DL subsidy (02)				3,832
8A2	Cat B Dir Obs: Int on Treas Borrow& Exps (03) [8X Obligations Subtotal]			[	928 7,149
10C	Unob Balance, Not Available, Other				-18,734
11	Total status of budgetary resources				-11,588

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				143
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]			[	-116 27
13	Obligations incurred (+)				7,146
14	Gross Outlays (-)				-7,284
17	Change in uncollected customer payment from Federal sources				116
18A	Ob Bal: Unpaid Obligations, end of period (+)				5









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PAGE 8,053

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)								32,930
19B	Offsetting Collections (-)								-5,599
	[19X Net Outlays]								27,331

**TAFS: 36- -4127 \X 98**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)								-4,130
3B	BA: Borrowing authority								52,328
3D1a	BA: Offsetting Collections - Earned, Collected								7,384
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]								-181 7,203
6C	Permanently not available: Capital txfr and redemption of debt								-4,053
7	Total budgetary resources								51,348

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations								231
8A2	Cat B Dir Obs: Dnwd reest DL subsidy (01)								28,271
8A2	Cat B Dir Obs: Int Dnwd reest DL subsidy (02)								22,263
8A2	Cat B Dir Obs: Int on Treas Borrow& Exps (03) [8X Obligations Subtotal]								4,382 55,147
10C	Unob Balance, Not Available, Other								-3,798
11	Total status of budgetary resources								51,348

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)								286
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]								-181 109
13	Obligations incurred (+)								55,146
14	Gross Outlays (-)								-55,328
17	Change in uncollected customer payment from Federal sources								181
18A	Ob Bal: Unpaid Obligations, end of period (+)								104





OFFICE OF MANAGEMENT AND BUDGET  
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Contacts:

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 Tres Acct: 36-4127

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	-27,509	-27,509	-27,509	-27,509
3B	BA: Borrowing authority		1,169,444	1,169,444	1,278,784
3D1a	BA: Offsetting Collections - Earned, Collected	60,373	96,239	341,249	404,991
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-16,628	-10,941	-5,543	-22,172
3D3	BA: Offsetting collections - Anticipated, without advance		494,037	243,629	
	[3DX Orders\Receivables\Collections Subtotal]	43,745	579,335	579,335	382,819
6C	Permanently not available: Capital txfr and redemption of debt				-683,004
6F	Permanently not available: Anticipated for rest of year (-)		-573,759	-573,759	
7	Total budgetary resources	16,236	1,147,511	1,147,512	951,091

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		56,167	108,299	136,555
8A2	Category B, Direct Obligations	48,632	23,661	696,950	759,496
	[8X Obligations Subtotal]	[ 48,632	79,828	805,249	896,051]
9A1	Unob Balance, Apportioned, Currently available		573,646	98,634	
9A3	Unob Balance, Apportioned, Anticipated		494,037	243,629	
10C	Unob Balance, Not Available, Other	-32,396			55,041
11	Total status of budgetary resources	16,236	1,147,511	1,147,512	951,091

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	64,888	64,888	64,888	64,888
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-22,171	-22,171	-22,171	-22,172
	[12X Obligated Balance, start of year]	[ 42,717	42,717	42,717	42,717]
13	Obligations incurred (+)	48,632	79,828	805,249	896,047
14	Gross Outlays (-)	-54,636	-86,931	-805,186	-959,516
17	Change in uncollected customer payment from Federal sources	16,628	10,941	5,543	22,172
18A	Ob Bal: Unpaid Obligations, end of period (+)	58,885	57,785	64,951	1,423
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5,543	-11,230	-16,628	
	[18X Obligated Balance, end of year]	[ 53,342	46,555	48,323	1,423]

NET OUTLAYS

19A	Gross Outlays (+)	54,636	86,931	805,186	959,516
19B	Offsetting Collections (-)	-60,373	-96,239	-341,249	-404,991
	[19X Net Outlays]	[ -5,737	-9,308	463,937	554,525]

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 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	-27,509	-27,509	-27,509	-27,509
3B BA: Borrowing authority		1,169,444	1,169,444	1,278,784
3D1a BA: Offsetting Collections - Earned, Collected	60,373	96,239	341,249	404,991
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-16,628	-10,941	-5,543	-22,172
3D3 BA: Offsetting collections - Anticipated, without advance		494,037	243,629	
[3DX Orders\Receivables\Collections Subtotal]	43,745	579,335	579,335	382,819
6C Permanently not available: Capital txfr and redemption of debt				-683,004
6F Permanently not available: Anticipated for rest of year (-)		-573,759	-573,759	
7 Total budgetary resources	16,236	1,147,511	1,147,512	951,091

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		56,167	108,299	136,555
8A2 Category B, Direct Obligations	48,632	23,661	696,950	759,496
[8X Obligations Subtotal]	[ 48,632	79,828	805,249	896,051
9A1 Unob Balance, Apportioned, Currently available		573,646	98,634	
9A3 Unob Balance, Apportioned, Anticipated		494,037	243,629	
10C Unob Balance, Not Available, Other	-32,396			55,041
11 Total status of budgetary resources	16,236	1,147,511	1,147,512	951,091

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	64,888	64,888	64,888	64,888
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-22,171	-22,171	-22,171	-22,172
[12X Obligated Balance, start of year]	[ 42,717	42,717	42,717	42,714
13 Obligations incurred (+)	48,632	79,828	805,249	896,047
14 Gross Outlays (-)	-54,636	-86,931	-805,186	-959,516
17 Change in uncollected customer payment from Federal sources	16,628	10,941	5,543	22,172
18A Ob Bal: Unpaid Obligations, end of period (+)	58,885	57,785	64,951	1,423
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-5,543	-11,230	-16,628	
[18X Obligated Balance, end of year]	[ 53,342	46,555	48,323	1,423

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Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	54,636	86,931	805,186	959,516
19B Offsetting Collections (-)	-60,373	-96,239	-341,249	-404,991
[19X Net Outlays]	[ -5,737	-9,308	463,937	554,525

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing Guaranteed Loan Financing Account

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Tres Acct: 36-4124

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -4124        \X 00**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	27,350
3D1a	BA: Offsetting Collections - Earned, Collected	1,156
7	Total budgetary resources	28,505

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	765
8A2	Cat B Dir Obs: Dnwd reest GL subsidy (01)	5,317
8A2	Cat B Dir Obs: Int Dnwd reest GL subsidy (02)	3,391
	[8X Obligations Subtotal]	9,473
10C	Unob Balance, Not Available, Other	19,032
11	Total status of budgetary resources	28,505

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	9,474
14	Gross Outlays (-)	-9,474

NET OUTLAYS

19A	Gross Outlays (+)	9,474
19B	Offsetting Collections (-)	-1,156
	[19X Net Outlays]	8,318

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**TAFS: 36- -4124        \X 01**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20,459
3D1a	BA: Offsetting Collections - Earned, Collected	604
7	Total budgetary resources	21,063

OFFICE OF MANAGEMENT AND BUDGET  
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STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				1,408
8A2	Cat B Dir Obs: Dnwd reest GL subsidy (01)				6,213
8A2	Cat B Dir Obs: Int Dnwd reest GL subsidy (02)				2,909
	[8X Obligations Subtotal]			[	10,530
10C	Unob Balance, Not Available, Other				10,533
11	Total status of budgetary resources				21,063

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				10,530
14	Gross Outlays (-)				-10,530

NET OUTLAYS

19A	Gross Outlays (+)				10,530
19B	Offsetting Collections (-)				-604
	[19X Net Outlays]			[	9,926

**TAFS: 36- -4124 \X 02**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				27,982
3D1a	BA: Offsetting Collections - Earned, Collected				650
7	Total budgetary resources				28,633

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				2,097
8A2	Cat B Dir Obs: Dnwd reest GL subsidy (01)				9,446
8A2	Cat B Dir Obs: Int Dnwd reest GL subsidy (02)				2,743
	[8X Obligations Subtotal]			[	14,286
10C	Unob Balance, Not Available, Other				14,347
11	Total status of budgetary resources				28,633



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**TAFS: 36- -4124        \X 04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				12,337
3D1a	BA: Offsetting Collections - Earned, Collected				140
7	Total budgetary resources				12,478

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				227
8A2	Cat B Dir Obs: Dnwd reest GL subsidy (01)				7,343
8A2	Cat B Dir Obs: Int Dnwd reest GL subsidy (02)				1,157
	[8X Obligations Subtotal]				8,727
10C	Unob Balance, Not Available, Other				3,750
11	Total status of budgetary resources				12,478

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				8,728
14	Gross Outlays (-)				-8,728

NET OUTLAYS

19A	Gross Outlays (+)				8,728
19B	Offsetting Collections (-)				-140
	[19X Net Outlays]				8,588

**TAFS: 36- -4124        \X 08**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	156,844	156,844	156,844	
3D1a	BA: Offsetting Collections - Earned, Collected	4,491	4,513	317,810	201,998
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,617	-744	1,128	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc			4,122	
3D3	BA: Offsetting collections - Anticipated, without advance		581,477	262,186	
	[3DX Orders\Receivabl es\Col l ections Subtotal]	1,874	585,246	585,246	201,998
7	Total budgetary resources	158,719	742,090	742,091	201,998

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>STATUS OF BUDGETARY RESOURCES</b>				
8A1 Category A, Direct Obligations	383	2,645	199,574	193,928
8A2 Cat B Dir Obs: Dnwd reest GL subsidy (01)			32,811	
8A2 Cat B Dir Obs: Int Dnwd reest GL subsidy (02)			11,369	
[8X Obligations Subtotal]	383	2,645	243,754	193,928
9A1 Unob Balance, Apportioned, Currently available		-47,213	30,969	
9A3 Unob Balance, Apportioned, Anticipated		581,477	262,186	
10C Unob Balance, Not Available, Other	158,336	205,181	205,182	8,070
11 Total status of budgetary resources	158,719	742,090	742,091	201,998
<b>CHANGE IN OBLIGATED BALANCES</b>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,490	4,490	4,490	
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4,490	-4,490	-4,490	
13 Obligations incurred (+)	383	2,645	243,754	193,928
14 Gross Outlays (-)	-3,801	-4,992	-245,029	-193,928
17 Change in uncollected customer payment from Federal sources	2,617	744	-5,250	
18A Ob Bal: Unpaid Obligations, end of period (+)	1,071	2,143	3,214	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,873	-3,745	-9,740	
[18X Obligated Balance, end of year]	-802	-1,602	-6,526	
<b>NET OUTLAYS</b>				
19A Gross Outlays (+)	3,801	4,992	245,029	193,928
19B Offsetting Collections (-)	-4,491	-4,513	-317,810	-201,998
[19X Net Outlays]	-690	479	-72,781	-8,070

**TAFS: 36- -4124 \X 92**

**BUDGETARY RESOURCES**

1A Unob Bal: Brought forward, October 1 (+ or -)				4,721
3D1a BA: Offsetting Collections - Earned, Collected				11,840
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-412
[3DX Orders\Receivables\Collections Subtotal]				11,428
6C Permanently not available: Capital txfr and redemption of debt				-1,788
7 Total budgetary resources				14,362

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-5,271
10C	Unob Balance, Not Available, Other	19,632
11	Total status of budgetary resources	14,362

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	412
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-412
13	Obligations incurred (+)	-5,271
14	Gross Outlays (-)	4,859
17	Change in uncollected customer payment from Federal sources	412

NET OUTLAYS

19A	Gross Outlays (+)	-4,859
19B	Offsetting Collections (-)	-11,840
	[19X Net Outlays]	-16,699

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**TAFS: 36- -4124 \X 93**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,425
3D1a	BA: Offsetting Collections - Earned, Collected	26,122
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-704
6C	Permanently not available: Capital txfr and redemption of debt	25,418
7	Total budgetary resources	-11,295
		17,548

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-2,690
10C	Unob Balance, Not Available, Other	20,237
11	Total status of budgetary resources	17,548

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				704
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-704
13	Obligations incurred (+)				-2,690
14	Gross Outlays (-)				1,985
17	Change in uncollected customer payment from Federal sources				704

NET OUTLAYS

19A	Gross Outlays (+)				-1,985
19B	Offsetting Collections (-)				-26,122
	[19X Net Outlays]			[	-28,107]

**TAFS: 36- -4124 \X 94**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				7,924
3D1a	BA: Offsetting Collections - Earned, Collected				50,594
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				-2,178
					48,416
6C	Permanently not available: Capital txfr and redemption of debt				-34,346
7	Total budgetary resources				21,993

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				21,837
10C	Unob Balance, Not Available, Other				157
11	Total status of budgetary resources				21,993

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				2,178
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-2,178
13	Obligations incurred (+)				21,837
14	Gross Outlays (-)				-24,014
17	Change in uncollected customer payment from Federal sources				2,178

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)								24,014
19B	Offsetting Collections (-)								-50,594
	[19X Net Outlays]								-26,580

**TAFS: 36- -4124 \X 95**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)								1,469
3D1a	BA: Offsetting Collections - Earned, Collected								30,386
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources								-1,141
	[3DX Orders\Receivables\Collections Subtotal]								29,245
6C	Permanently not available: Capital txfr and redemption of debt								-14,481
7	Total budgetary resources								16,232

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations								-10,677
10C	Unob Balance, Not Available, Other								26,909
11	Total status of budgetary resources								16,232

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)								1,141
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1								-1,141
13	Obligations incurred (+)								-10,677
14	Gross Outlays (-)								9,536
17	Change in uncollected customer payment from Federal sources								1,141

NET OUTLAYS

19A	Gross Outlays (+)								-9,536
19B	Offsetting Collections (-)								-30,386
	[19X Net Outlays]								-39,922

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -4124        \X 96**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,448
3D1a	BA: Offsetting Collections - Earned, Collected	2,845
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-54
		2,791
6C	Permanently not available: Capital txfr and redemption of debt	-54
7	Total budgetary resources	17,185

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,411
10C	Unob Balance, Not Available, Other	12,774
11	Total status of budgetary resources	17,185

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	54
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-54
13	Obligations incurred (+)	4,411
14	Gross Outlays (-)	-4,465
17	Change in uncollected customer payment from Federal sources	54

NET OUTLAYS

19A	Gross Outlays (+)	4,465
19B	Offsetting Collections (-)	-2,845
	[19X Net Outlays]	1,620

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BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,188
3D1a	BA: Offsetting Collections - Earned, Collected	3,893
7	Total budgetary resources	10,081

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	634
10C	Unob Balance, Not Available, Other	9,447
11	Total status of budgetary resources	10,081

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	634
14	Gross Outlays (-)	-634

NET OUTLAYS

19A	Gross Outlays (+)	634
19B	Offsetting Collections (-)	-3,893
	[19X Net Outlays]	-3,259

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**TAFS: 36- -4124        \X 98**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,343
3D1a	BA: Offsetting Collections - Earned, Collected	3,761
7	Total budgetary resources	13,104

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	343
10C	Unob Balance, Not Available, Other	12,761
11	Total status of budgetary resources	13,104



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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	156,844	156,844	156,844	156,846
3D1a BA: Offsetting Collections - Earned, Collected	4,491	4,513	317,810	335,430
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,617	-744	1,128	-4,489
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			4,122	
3D3 BA: Offsetting collections - Anticipated, without advance		581,477	262,186	
[3DX Orders\Receivables\Collections Subtotal]	1,874	585,246	585,246	330,941
6C Permanently not available: Capital txfr and redemption of debt				-61,964
7 Total budgetary resources	158,719	742,090	742,091	425,823

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	383	2,645	199,574	208,130
8A2 Category B, Direct Obligations			44,180	44,179
[8X Obligations Subtotal]	[ 383	2,645	243,754	252,309
9A1 Unob Balance, Apportioned, Currently available		-47,213	30,969	
9A3 Unob Balance, Apportioned, Anticipated		581,477	262,186	
10C Unob Balance, Not Available, Other	158,336	205,181	205,182	173,513
11 Total status of budgetary resources	158,719	742,090	742,091	425,823

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,490	4,490	4,490	4,489
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4,490	-4,490	-4,490	-4,489
13 Obligations incurred (+)	383	2,645	243,754	252,311
14 Gross Outlays (-)	-3,801	-4,992	-245,029	-256,800
17 Change in uncollected customer payment from Federal sources	2,617	744	-5,250	4,489
18A Ob Bal: Unpaid Obligations, end of period (+)	1,071	2,143	3,214	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,873	-3,745	-9,740	
[18X Obligated Balance, end of year]	[ -802	-1,602	-6,526	]

NET OUTLAYS

19A Gross Outlays (+)	3,801	4,992	245,029	256,800
19B Offsetting Collections (-)	-4,491	-4,513	-317,810	-335,430
[19X Net Outlays]	[ -690	479	-72,781	-78,630

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	106,398
3D1a	BA: Offsetting Collections - Earned, Collected	22,753
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,474
	[3DX Orders\Receivabl es\Col l ections Subtotal]	21,279
7	Total budgetary resources	127,676

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,540
8A2	Cat B Dir Obs: Pymt Dwnwd Reest to Rec A (04)	2,109
8A2	Cat B Dir Obs: Pymt Excess Int to Rec Ac (05)	1,345
	[8X Obligations Subtotal]	19,994
10C	Unob Balance, Not Available, Other	107,683
11	Total status of budgetary resources	127,676

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,763
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,474
	[12X Obligated Balance, start of year]	1,289
13	Obligations incurred (+)	19,993
14	Gross Outlays (-)	-21,033
17	Change in uncollected customer payment from Federal sources	1,474
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,723

NET OUTLAYS

19A	Gross Outlays (+)	21,033
19B	Offsetting Collections (-)	-22,753
	[19X Net Outlays]	-1,720

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -4129        \X 01**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	207,849
3D1a	BA: Offsetting Collections - Earned, Collected	55,486
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,512
	[3DX Orders\Receivabl es\Col l ections Subtotal]	52,974
7	Total budgetary resources	260,823

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	49,486
8A2	Cat B Dir Obs: Pymt Dwnwd Reest to Rec A (04)	22,240
8A2	Cat B Dir Obs: Pymt Excess Int to Rec Ac (05)	10,849
	[8X Obligations Subtotal]	82,575
10C	Unob Balance, Not Available, Other	178,248
11	Total status of budgetary resources	260,823

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,864
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,512
	[12X Obligated Balance, start of year]	3,352
13	Obligations incurred (+)	82,575
14	Gross Outlays (-)	-86,211
17	Change in uncollected customer payment from Federal sources	2,512
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,229

NET OUTLAYS

19A	Gross Outlays (+)	86,211
19B	Offsetting Collections (-)	-55,486
	[19X Net Outlays]	30,725

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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing Guaranteed Loan Financing Account

Contacts: MICHELE MURPHY  
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Tres Acct: 36-4129

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -4129        \X 02**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	284,996
3D1a	BA: Offsetting Collections - Earned, Collected	69,756
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,248
	[3DX Orders\Receivable Collections Subtotal]	66,508
7	Total budgetary resources	351,504

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	66,689
8A2	Cat B Dir Obs: Pymt Dwnwd Reest to Rec A (04)	28,473
8A2	Cat B Dir Obs: Pymt Excess Int to Rec Ac (05)	8,500
	[8X Obligations Subtotal]	103,662
10C	Unob Balance, Not Available, Other	247,841
11	Total status of budgetary resources	351,504

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,435
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,248
	[12X Obligated Balance, start of year]	3,187
13	Obligations incurred (+)	103,663
14	Gross Outlays (-)	-106,713
17	Change in uncollected customer payment from Federal sources	3,248
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,385

NET OUTLAYS

19A	Gross Outlays (+)	106,713
19B	Offsetting Collections (-)	-69,756
	[19X Net Outlays]	36,957

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**TAFS: 36- -4129        \X 03**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	519,085
3D1a	BA: Offsetting Collections - Earned, Collected	157,806
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6,533
	[3DX Orders\Receivabl es\Col l ections Subtotal]	151,273
7	Total budgetary resources	670,358

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	187,369
8A2	Cat B Dir Obs: Pymt Dwnwd Reest to Rec A (04)	8,648
8A2	Cat B Dir Obs: Pymt Excess Int to Rec Ac (05)	11,457
	[8X Obligations Subtotal]	207,474
10C	Unob Balance, Not Available, Other	462,884
11	Total status of budgetary resources	670,358

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,539
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-6,533
	[12X Obligated Balance, start of year]	8,006
13	Obligations incurred (+)	207,473
14	Gross Outlays (-)	-212,655
17	Change in uncollected customer payment from Federal sources	6,533
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,357

NET OUTLAYS

19A	Gross Outlays (+)	212,655
19B	Offsetting Collections (-)	-157,806
	[19X Net Outlays]	54,849

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**TAFS: 36- -4129        \X 04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				328,458
3D1a	BA: Offsetting Collections - Earned, Collected				187,428
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-8,378
	[3DX Orders\Receivabl es\Col l ections Subtotal]				179,050
7	Total budgetary resources				507,508

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				199,579
8A2	Cat B Dir Obs: Pymt Excess Int to Rec Ac (05)				16,698
	[8X Obligations Subtotal]			[	216,277]
10C	Unob Balance, Not Availabl e, Other				291,231
11	Total status of budgetary resources				507,508

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				15,315
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-8,378
	[12X Obligated Balance, start of year]			[	6,937]
13	Obligations incurred (+)				216,277
14	Gross Outlays (-)				-222,444
17	Change in uncollected customer payment from Federal sources				8,378
18A	Ob Bal: Unpaid Obligations, end of period (+)				9,147

NET OUTLAYS

19A	Gross Outlays (+)				222,444
19B	Offsetting Collections (-)				-187,428
	[19X Net Outlays]			[	35,016]

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -4129        \X 05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	162,346
3D1a	BA: Offsetting Collections - Earned, Collected	277,035
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-6,349
	[3DX Orders\Receivable Collections Subtotal]	270,686
7	Total budgetary resources	433,033

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	238,351
10C	Unob Balance, Not Available, Other	194,682
11	Total status of budgetary resources	433,033

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,607
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-6,349
	[12X Obligated Balance, start of year]	6,259
13	Obligations incurred (+)	238,351
14	Gross Outlays (-)	-242,299
17	Change in uncollected customer payment from Federal sources	6,349
18A	Ob Bal: Unpaid Obligations, end of period (+)	8,659

NET OUTLAYS

19A	Gross Outlays (+)	242,299
19B	Offsetting Collections (-)	-277,035
	[19X Net Outlays]	-34,736

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -4129        \X 06**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	273,891
3D1a	BA: Offsetting Collections - Earned, Collected	186,355
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,412
	[3DX Orders\Receivable Collections Subtotal]	182,943
7	Total budgetary resources	456,834

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	240,626
10C	Unob Balance, Not Available, Other	216,208
11	Total status of budgetary resources	456,834

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,582
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,412
	[12X Obligated Balance, start of year]	2,170
13	Obligations incurred (+)	240,626
14	Gross Outlays (-)	-236,803
17	Change in uncollected customer payment from Federal sources	3,412
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,406

NET OUTLAYS

19A	Gross Outlays (+)	236,803
19B	Offsetting Collections (-)	-186,355
	[19X Net Outlays]	50,448

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -4129        \X 07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	335,555
3D1a BA: Offsetting Collections - Earned, Collected	61,745
7 Total budgetary resources	397,301

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	104,187
10C Unob Balance, Not Available, Other	293,114
11 Total status of budgetary resources	397,301

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	432
13 Obligations incurred (+)	104,187
14 Gross Outlays (-)	-100,476
18A Ob Bal: Unpaid Obligations, end of period (+)	4,143

NET OUTLAYS

19A Gross Outlays (+)	100,476
19B Offsetting Collections (-)	-61,745
[19X Net Outlays]	38,731

**TAFS: 36- -4129        \X 08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,806,259	2,806,259	2,806,259	
3B BA: Borrowing authority		128,617	128,617	
3D1a BA: Offsetting Collections - Earned, Collected	269,055	575,638	1,650,454	583,459
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	36,572	59,949	57,346	
3D3 BA: Offsetting collections - Anticipated, without advance		2,480,378	1,408,166	
[3DX Orders\Receivables\Collections Subtotal]	305,627	3,115,965	3,115,966	583,459
6F Permanently not available: Anticipated for rest of year (-)		-128,617	-128,617	
7 Total budgetary resources	3,111,887	5,922,224	5,922,225	583,459

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>STATUS OF BUDGETARY RESOURCES</b>				
8A1 Category A, Direct Obligations	281,814	540,404	861,686	8,646
8A2 Cat B Dir Obs: Negative Subsidy (01)		52,142	92,334	133,341
8A2 Cat B Dir Obs: Dnwd reest GL subsidy (02)			532,110	
[8X Obligations Subtotal]	281,814	592,546	1,486,130	141,987
9A1 Unob Balance, Apportioned, Currently available	16,137	-343,439	-293,426	
9A3 Unob Balance, Apportioned, Anticipated		2,480,378	1,408,166	
10C Unob Balance, Not Available, Other	2,813,936	3,192,739	3,321,356	441,472
11 Total status of budgetary resources	3,111,887	5,922,224	5,922,225	583,459
<b>CHANGE IN OBLIGATED BALANCES</b>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	80,649	80,649	80,649	
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-39,544	-39,544	-39,544	
[12X Obligated Balance, start of year]	41,105	41,105	41,105	
13 Obligations incurred (+)	281,814	592,547	1,486,129	141,987
14 Gross Outlays (-)	-265,236	-571,675	-1,515,688	-141,627
17 Change in uncollected customer payment from Federal sources	-36,572	-59,949	-57,346	
18A Ob Bal: Unpaid Obligations, end of period (+)	97,227	101,521	51,090	360
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-76,116	-99,493	-96,890	
[18X Obligated Balance, end of year]	21,111	2,028	-45,800	360
<b>NET OUTLAYS</b>				
19A Gross Outlays (+)	265,236	571,675	1,515,688	141,627
19B Offsetting Collections (-)	-269,055	-575,638	-1,650,454	-583,459
[19X Net Outlays]	-3,819	-3,963	-134,766	-441,832

**TAFS: 36- -4129 \X 92**

**BUDGETARY RESOURCES**

1A Unob Bal: Brought forward, October 1 (+ or -)				-75,574
3D1a BA: Offsetting Collections - Earned, Collected				113,326
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-180
[3DX Orders\Receivables\Collections Subtotal]				113,146
7 Total budgetary resources				37,572

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				2,764
10C	Unob Balance, Not Available, Other				34,807
11	Total status of budgetary resources				37,572

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				124
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-180
	[12X Obligated Balance, start of year]		[		-59
13	Obligations incurred (+)				2,764
14	Gross Outlays (-)				-2,908
17	Change in uncollected customer payment from Federal sources				180
18A	Ob Bal: Unpaid Obligations, end of period (+)				-20

NET OUTLAYS

19A	Gross Outlays (+)				2,908
19B	Offsetting Collections (-)				-113,326
	[19X Net Outlays]		[		-110,418

**TAFS: 36- -4129 \X 93**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				81,810
3D1a	BA: Offsetting Collections - Earned, Collected				9,570
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-546
	[3DX Orders\Receivable Collections Subtotal]				9,024
7	Total budgetary resources				90,834

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				6,181
8A2	Cat B Dir Obs: Pymt Dwnwd Reest to Rec A (04)				9,557
8A2	Cat B Dir Obs: Pymt Excess Int to Rec Ac (05)				15,546
	[8X Obligations Subtotal]		[		31,284
10C	Unob Balance, Not Available, Other				59,550
11	Total status of budgetary resources				90,834

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,169
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-546
	[12X Obligated Balance, start of year]	[			623
13	Obligations incurred (+)				31,284
14	Gross Outlays (-)				-31,324
17	Change in uncollected customer payment from Federal sources				546
18A	Ob Bal: Unpaid Obligations, end of period (+)				1,129

NET OUTLAYS

19A	Gross Outlays (+)				31,324
19B	Offsetting Collections (-)				-9,570
	[19X Net Outlays]	[			21,754

**TAFS: 36- -4129        \X 94**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				132,662
3D1a	BA: Offsetting Collections - Earned, Collected				12,645
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-928
	[3DX Orders\Receivable Collections Subtotal]				11,717
7	Total budgetary resources				144,379

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				8,799
8A2	Cat B Dir Obs: Pymt Dwnwd Reest to Rec A (04)				28,082
8A2	Cat B Dir Obs: Pymt Excess Int to Rec Ac (05)				42,180
	[8X Obligations Subtotal]	[			79,061
10C	Unob Balance, Not Available, Other				65,317
11	Total status of budgetary resources				144,379

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,509
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-928
	[12X Obligated Balance, start of year]	[			58]
13	Obligations incurred (+)				79,062
14	Gross Outlays (-)				-79,846
17	Change in uncollected customer payment from Federal sources				928
18A	Ob Bal: Unpaid Obligations, end of period (+)				725

NET OUTLAYS

19A	Gross Outlays (+)				79,846
19B	Offsetting Collections (-)				-12,645
	[19X Net Outlays]	[			67,201]

**TAFS: 36- -4129 \X 95**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				125,399
3D1a	BA: Offsetting Collections - Earned, Collected				8,917
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-701
	[3DX Orders\Receivable Collections Subtotal]				8,216
7	Total budgetary resources				133,615

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				6,592
8A2	Cat B Dir Obs: Pymt Dwnwd Reest to Rec A (04)				33,230
8A2	Cat B Dir Obs: Pymt Excess Int to Rec Ac (05)				50,728
	[8X Obligations Subtotal]	[			90,550]
10C	Unob Balance, Not Available, Other				43,065
11	Total status of budgetary resources				133,615

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,322
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-701
	[12X Obligated Balance, start of year]	[			627
13	Obligations incurred (+)				90,550
14	Gross Outlays (-)				-91,064
17	Change in uncollected customer payment from Federal sources				701
18A	Ob Bal: Unpaid Obligations, end of period (+)				809

NET OUTLAYS

19A	Gross Outlays (+)				91,064
19B	Offsetting Collections (-)				-8,917
	[19X Net Outlays]	[			82,147

**TAFS: 36- -4129 \X 96**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				191,408
3D1a	BA: Offsetting Collections - Earned, Collected				17,805
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-849
	[3DX Orders\Receivable Collections Subtotal]				16,956
7	Total budgetary resources				208,364

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				15,034
8A2	Cat B Dir Obs: Pymt Dwnwd Reest to Rec A (04)				56,919
8A2	Cat B Dir Obs: Pymt Excess Int to Rec Ac (05)				68,006
	[8X Obligations Subtotal]	[			139,959
10C	Unob Balance, Not Available, Other				68,405
11	Total status of budgetary resources				208,364

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CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,906
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-849
	[12X Obligated Balance, start of year]				1,057
13	Obligations incurred (+)				139,959
14	Gross Outlays (-)				-140,843
17	Change in uncollected customer payment from Federal sources				849
18A	Ob Bal: Unpaid Obligations, end of period (+)				1,022

NET OUTLAYS

19A	Gross Outlays (+)				140,843
19B	Offsetting Collections (-)				-17,805
	[19X Net Outlays]				123,038

**TAFS: 36- -4129        \X 97**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				186,062
3D1a	BA: Offsetting Collections - Earned, Collected				17,569
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-1,108
	[3DX Orders\Receivable Collections Subtotal]				16,461
7	Total budgetary resources				202,523

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				14,378
8A2	Cat B Dir Obs: Pymt Dwnwd Reest to Rec A (04)				56,479
8A2	Cat B Dir Obs: Pymt Excess Int to Rec Ac (05)				61,064
	[8X Obligations Subtotal]				131,921
10C	Unob Balance, Not Available, Other				70,603
11	Total status of budgetary resources				202,523

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing Guaranteed Loan Financing Account

Contacts: MICHELE MURPHY  
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Tres Acct: 36-4129

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				2,409
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-1,108
	[12X Obligated Balance, start of year]				1,307
13	Obligations incurred (+)				131,921
14	Gross Outlays (-)				-132,946
17	Change in uncollected customer payment from Federal sources				1,108
18A	Ob Bal: Unpaid Obligations, end of period (+)				1,384

NET OUTLAYS

19A	Gross Outlays (+)				132,946
19B	Offsetting Collections (-)				-17,569
	[19X Net Outlays]				115,377

**TAFS: 36- -4129 \X 98**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				87,425
3D1a	BA: Offsetting Collections - Earned, Collected				69,366
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-1,297
	[3DX Orders\Receivable Collections Subtotal]				68,069
7	Total budgetary resources				155,494

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				30,741
10C	Unob Balance, Not Available, Other				124,753
11	Total status of budgetary resources				155,494

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				3,597
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-1,297
	[12X Obligated Balance, start of year]				2,307
13	Obligations incurred (+)				30,741
14	Gross Outlays (-)				-32,086
17	Change in uncollected customer payment from Federal sources				1,297
18A	Ob Bal: Unpaid Obligations, end of period (+)				2,252



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
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Contacts:

OMB Acct: 029-25-4129  
 Tres Acct: 36-4129

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,806,259	2,806,259	2,806,259	2,806,259
3B BA: Borrowing authority		128,617	128,617	
3D1a BA: Offsetting Collections - Earned, Collected	269,055	575,638	1,650,454	2,184,128
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	36,572	59,949	57,346	-39,544
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	305,627	2,480,378	1,408,166	
6F Permanently not available: Anticipated for rest of year (-)		3,115,965	3,115,966	2,144,584
7 Total budgetary resources	3,111,887	5,922,224	5,922,225	4,950,843

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	281,814	540,404	861,686	1,236,011
8A2 Category B, Direct Obligations		52,142	624,444	665,451
[8X Obligations Subtotal]	281,814	592,546	1,486,130	1,901,462
9A1 Unob Balance, Apportioned, Currently available	16,137	-343,439	-293,426	
9A3 Unob Balance, Apportioned, Anticipated		2,480,378	1,408,166	
10C Unob Balance, Not Available, Other	2,813,936	3,192,739	3,321,356	3,049,380
11 Total status of budgetary resources	3,111,887	5,922,224	5,922,225	4,950,843

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	80,649	80,649	80,649	80,649
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-39,544	-39,544	-39,544	-39,544
[12X Obligated Balance, start of year]	41,105	41,105	41,105	41,105
13 Obligations incurred (+)	281,814	592,547	1,486,129	1,901,462
14 Gross Outlays (-)	-265,236	-571,675	-1,515,688	-1,923,969
17 Change in uncollected customer payment from Federal sources	-36,572	-59,949	-57,346	39,544
18A Ob Bal: Unpaid Obligations, end of period (+)	97,227	101,521	51,090	58,144
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-76,116	-99,493	-96,890	
[18X Obligated Balance, end of year]	21,111	2,028	-45,800	58,144

NET OUTLAYS

19A Gross Outlays (+)	265,236	571,675	1,515,688	1,923,969
19B Offsetting Collections (-) [19X Net Outlays]	-269,055	-575,638	-1,650,454	-2,184,128
[19X Net Outlays]	-3,819	-3,963	-134,766	-260,159

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing Guaranteed Loan Financing Account

Contacts:

OMB Acct: 029-25-4129  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,963,103	2,963,103	2,963,103	2,963,105
3B BA: Borrowing authority		128,617	128,617	
3D1a BA: Offsetting Collections - Earned, Collected	273,546	580,151	1,968,264	2,519,558
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	33,955	59,205	58,474	-44,033
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			4,122	
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	307,501	3,061,855 3,701,211	1,670,352 3,701,212	2,475,525 -61,964
6C Permanently not available: Capital txfr and redemption of debt				
6F Permanently not available: Anticipated for rest of year (-)		-128,617	-128,617	
7 Total budgetary resources	3,270,606	6,664,314	6,664,316	5,376,666

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	282,197	543,049	1,061,260	1,444,141
8A2 Category B, Direct Obligations [8X Obligations Subtotal]	[ 282,197	52,142 595,191	668,624 1,729,884	709,630 2,153,771
9A1 Unob Balance, Apportioned, Currently available	16,137	-390,652	-262,457	
9A3 Unob Balance, Apportioned, Anticipated		3,061,855	1,670,352	
10C Unob Balance, Not Available, Other	2,972,272	3,397,920	3,526,538	3,222,893
11 Total status of budgetary resources	3,270,606	6,664,314	6,664,316	5,376,666

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	85,139	85,139	85,139	85,138
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	[ -44,034 41,105	-44,034 41,105	-44,034 41,105	-44,033 41,109
13 Obligations incurred (+)	282,197	595,192	1,729,883	2,153,773
14 Gross Outlays (-)	-269,037	-576,667	-1,760,717	-2,180,769
17 Change in uncollected customer payment from Federal sources	-33,955	-59,205	-62,596	44,033
18A Ob Bal: Unpaid Obligations, end of period (+)	98,298	103,664	54,304	58,144
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[ -77,989 20,309	-103,238 426	-106,630 -52,326	58,144

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing Guaranteed Loan Financing Account

Contacts:

OMB Acct: 029-25-4129  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	269,037	576,667	1,760,717	2,180,769
19B Offsetting Collections (-)	-273,546	-580,151	-1,968,264	-2,519,558
[19X Net Outlays]	-4,509	-3,484	-207,547	-338,789

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing Liquidating Account

Contacts: MICHELE MURPHY  
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JAMES G. BRADLEY  
 (202) 461-6397

OMB Acct: 029-25-4025  
 Tres Acct: 36-4025

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -4025        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7,983	7,983	7,983	7,983
3D1a BA: Offsetting Collections - Earned, Collected	8,589	16,333	30,332	39,651
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-68	-205	-1,530	-1,530
3D3 BA: Offsetting collections - Anticipated, without advance		21,239	8,566	
[3DX Orders\Receivables\Collections Subtotal]	8,521	37,367	37,368	38,121
6C Permanently not available: Capital txfr and redemption of debt	-6,512	-6,512	-6,512	-28,225
6F Permanently not available: Anticipated for rest of year (-)		-21,713	-21,713	
7 Total budgetary resources	9,992	17,125	17,125	17,878

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Obligations (01)	3,384	7,639	10,585	13,689
9A1 Unob Balance, Apportioned, Currently available		-11,753	-2,026	
9A3 Unob Balance, Apportioned, Anticipated		21,239	8,566	
10C Unob Balance, Not Available, Other	6,608			4,189
11 Total status of budgetary resources	9,992	17,125	17,125	17,878

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,888	3,888	3,888	3,888
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,530	-1,530	-1,530	-1,530
[12X Obligated Balance, start of year]	2,358	2,358	2,358	2,358
13 Obligations incurred (+)	3,384	7,639	10,585	13,689
14 Gross Outlays (-)	-3,737	-7,853	-12,081	-15,019
17 Change in uncollected customer payment from Federal sources	68	205	1,530	1,530
18A Ob Bal: Unpaid Obligations, end of period (+)	3,535	3,675	2,393	2,558
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,462	-1,325		
[18X Obligated Balance, end of year]	2,073	2,350	2,393	2,558

NET OUTLAYS

19A Gross Outlays (+)	3,737	7,853	12,081	15,019
19B Offsetting Collections (-)	-8,589	-16,333	-30,332	-39,651
[19X Net Outlays]	-4,852	-8,480	-18,251	-24,632

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing Liquidating Account

Contacts:

OMB Acct: 029-25-4025  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	7,983	7,983	7,983	7,983
3D1a BA: Offsetting Collections - Earned, Collected	8,589	16,333	30,332	39,651
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-68	-205	-1,530	-1,530
3D3 BA: Offsetting collections - Anticipated, without advance		21,239	8,566	
[3DX Orders\Receivables\Collections Subtotal]	8,521	37,367	37,368	38,121
6C Permanently not available: Capital txfr and redemption of debt	-6,512	-6,512	-6,512	-28,225
6F Permanently not available: Anticipated for rest of year (-)		-21,713	-21,713	
7 Total budgetary resources	9,992	17,125	17,125	17,878
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	3,384	7,639	10,585	13,689
9A1 Unob Balance, Apportioned, Currently available		-11,753	-2,026	
9A3 Unob Balance, Apportioned, Anticipated		21,239	8,566	
10C Unob Balance, Not Available, Other	6,608			4,189
11 Total status of budgetary resources	9,992	17,125	17,125	17,878
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,888	3,888	3,888	3,888
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,530	-1,530	-1,530	-1,530
[12X Obligated Balance, start of year]	2,358	2,358	2,358	2,358
13 Obligations incurred (+)	3,384	7,639	10,585	13,689
14 Gross Outlays (-)	-3,737	-7,853	-12,081	-15,019
17 Change in uncollected customer payment from Federal sources	68	205	1,530	1,530
18A Ob Bal: Unpaid Obligations, end of period (+)	3,535	3,675	2,393	2,558
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,462	-1,325		
[18X Obligated Balance, end of year]	2,073	2,350	2,393	2,558
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	3,737	7,853	12,081	15,019
19B Offsetting Collections (-)	-8,589	-16,333	-30,332	-39,651
[19X Net Outlays]	-4,852	-8,480	-18,251	-24,632

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Native American Veteran Housing Loan Program Account

Contacts: MICHELE MURPHY  
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OMB Acct: 029-25-1120  
 Tres Acct: 36-1120

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -1120 \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		628	628	628
7 Total budgetary resources		628	628	628

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				628
8A2 Cat B Dir Obs: Administrative Expenses (01)		304	729	
[8X Obligations Subtotal]	[	304	729	628
9A1 Unob Balance, Apportioned, Currently available		324	-101	
11 Total status of budgetary resources		628	628	628

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		304	729	628
14 Gross Outlays (-)		-152	-319	-628
18A Ob Bal: Unpaid Obligations, end of period (+)		152	410	

NET OUTLAYS

19A Gross Outlays (+)		152	319	628
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**TAFS: 36- -1120 \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,334	2,334	2,334	2,334
3A1 BA: Appropriation, Actual		7,567	5,233	5,233
7 Total budgetary resources	2,334	9,901	7,567	7,567

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Upw reest DL subsidy (01)			5,233	2,003
8A2 Cat B Dir Obs: Int Upw Resst DL Subsidy (02)				3,230
8A2 Cat B Dir Obs: Mod of FY05 Cohort Loans (03)				78
[8X Obligations Subtotal]	[		5,233	5,311
9A1 Unob Balance, Apportioned, Currently available		-45	78	
9A2 Unob Balance, Apportioned, Subsequent periods		285		
10C Unob Balance, Not Available, Other	2,094	4,590	2,256	2,256
11 Total status of budgetary resources	2,334	9,901	7,567	7,567

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OMB Acct: 029-25-1120  
Tres Acct: 36-1120

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			5,233	5,311
14	Gross Outlays (-)			-5,233	-5,311

NET OUTLAYS

19A	Gross Outlays (+)			5,233	5,311
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Native American Veteran Housing Loan Program Account

Contacts:

OMB Acct: 029-25-1120  
Tres Acct: 36-1120

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,334	2,334	2,334	2,334
3A1	BA: Appropriation, Actual		8,195	5,861	5,861
7	Total budgetary resources	2,334	10,529	8,195	8,195

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				628
8A2	Category B, Direct Obligations		304	5,962	5,311
	[8X Obligations Subtotal]		304	5,962	5,939
9A1	Unob Balance, Apportioned, Currently available	-45	5,635	-23	
9A2	Unob Balance, Apportioned, Subsequent periods	285			
10C	Unob Balance, Not Available, Other	2,094	4,590	2,256	2,256
11	Total status of budgetary resources	2,334	10,529	8,195	8,195

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		304	5,962	5,939
14	Gross Outlays (-)		-152	-5,552	-5,939
18A	Ob Bal: Unpaid Obligations, end of period (+)		152	410	

NET OUTLAYS

19A	Gross Outlays (+)		152	5,552	5,939
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
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PAGE 8,095

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Native American Veteran Housing Loan Program Account

Contacts:

OMB Acct: 029-25-1120  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,334	2,334	2,334	2,334
3A1	BA: Appropriation, Actual		8,195	5,861	5,861
7	Total budgetary resources	2,334	10,529	8,195	8,195

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				628
8A2	Category B, Direct Obligations		304	5,962	5,311
	[8X Obligations Subtotal]		304	5,962	5,939
9A1	Unob Balance, Apportioned, Currently available	-45	5,635	-23	
9A2	Unob Balance, Apportioned, Subsequent periods	285			
10C	Unob Balance, Not Available, Other	2,094	4,590	2,256	2,256
11	Total status of budgetary resources	2,334	10,529	8,195	8,195

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		304	5,962	5,939
14	Gross Outlays (-)		-152	-5,552	-5,939
18A	Ob Bal: Unpaid Obligations, end of period (+)		152	410	

NET OUTLAYS

19A	Gross Outlays (+)		152	5,552	5,939
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Native American Direct Loan Financing Account

Contacts: MICHELE MURPHY  
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OMB Acct: 029-25-4130  
Tres Acct: 36-4130

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -4130        \X 00**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4
3B	BA: Borrowing authority	48
3D1a	BA: Offsetting Collections - Earned, Collected	147
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-3 144
6C	Permanently not available: Capital txfr and redemption of debt	-283
7	Total budgetary resources	-87

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Int Pymt to Treas & PM Ex (02)	48
10C	Unob Balance, Not Available, Other	-135
11	Total status of budgetary resources	-87

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3
13	Obligations incurred (+)	48
14	Gross Outlays (-)	-52
17	Change in uncollected customer payment from Federal sources	3

NET OUTLAYS

19A	Gross Outlays (+)	52
19B	Offsetting Collections (-) [19X Net Outlays]	-147 -95

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Native American Direct Loan Financing Account

Contacts: MICHELE MURPHY  
(202) 461-6498

JAMES G. BRADLEY  
(202) 461-6397

OMB Acct: 029-25-4130  
Tres Acct: 36-4130

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -4130        \X 01**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1
3D1a	BA: Offsetting Collections - Earned, Collected	40
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-1 39
6C	Permanently not available: Capital txfr and redemption of debt	-3
7	Total budgetary resources	36

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	36
11	Total status of budgetary resources	36

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1
14	Gross Outlays (-)	-2
17	Change in uncollected customer payment from Federal sources	1

NET OUTLAYS

19A	Gross Outlays (+)	2
19B	Offsetting Collections (-) [19X Net Outlays]	-40 -38

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**TAFS: 36- -4130        \X 02**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	361
3B	BA: Borrowing authority	208
3D1a	BA: Offsetting Collections - Earned, Collected	582
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-16 566
6C	Permanently not available: Capital txfr and redemption of debt	-788
7	Total budgetary resources	346

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Int Pymt to Treas & PM Ex (02)				208
8A2	Cat B Dir Obs: Dnwd reest DL subsidy (04)				100
8A2	Cat B Dir Obs: Int Dnwd reest DL subsidy (05)				33
	[8X Obligations Subtotal]				341
10C	Unob Balance, Not Available, Other				7
11	Total status of budgetary resources				346

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				16
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-16
13	Obligations incurred (+)				340
14	Gross Outlays (-)				-356
17	Change in uncollected customer payment from Federal sources				16

NET OUTLAYS

19A	Gross Outlays (+)				356
19B	Offsetting Collections (-)				-582
	[19X Net Outlays]				-226

**TAFS: 36- -4130 \X 03**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				443
3B	BA: Borrowing authority				622
3D1a	BA: Offsetting Collections - Earned, Collected				986
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-68
	[3DX Orders\Receivables\Collections Subtotal]				918
6C	Permanently not available: Capital txfr and redemption of debt				-2,576
7	Total budgetary resources				-593

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Int Pymt to Treas & PM Ex (02)				622
8A2	Cat B Dir Obs: Dnwd reest DL subsidy (04)				170
8A2	Cat B Dir Obs: Int Dnwd reest DL subsidy (05)				345
	[8X Obligations Subtotal]				1,137
10C	Unob Balance, Not Available, Other				-1,731
11	Total status of budgetary resources				-593

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				68
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-68
13	Obligations incurred (+)				1,138
14	Gross Outlays (-)				-1,206
17	Change in uncollected customer payment from Federal sources				68

NET OUTLAYS

19A	Gross Outlays (+)				1,206
19B	Offsetting Collections (-)				-986
	[19X Net Outlays]				220

**TAFS: 36- -4130 \X 04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				306
3B	BA: Borrowing authority				276
3D1a	BA: Offsetting Collections - Earned, Collected				612
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-49
	[3DX Orders\Receivables\Collections Subtotal]				563
6C	Permanently not available: Capital txfr and redemption of debt				-264
7	Total budgetary resources				879

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Int Pymt to Treas & PM Ex (02)				244
8A2	Cat B Dir Obs: Dnwd reest DL subsidy (04)				586
8A2	Cat B Dir Obs: Int Dnwd reest DL subsidy (05)				66
	[8X Obligations Subtotal]			[	894
10C	Unob Balance, Not Available, Other				-16
11	Total status of budgetary resources				879

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				105
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-49
	[12X Obligated Balance, start of year]			[	54
13	Obligations incurred (+)				896
14	Gross Outlays (-)				-945
17	Change in uncollected customer payment from Federal sources				49
18A	Ob Bal: Unpaid Obligations, end of period (+)				56

NET OUTLAYS

19A	Gross Outlays (+)				945
19B	Offsetting Collections (-)				-612
	[19X Net Outlays]			[	333

**TAFS: 36- -4130 \X 05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				383
3A1	BA: Appropriation, Actual				4
3B	BA: Borrowing authority				303
3D1a	BA: Offsetting Collections - Earned, Collected				4,618
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-7
	[3DX Orders\Receivables\Collections Subtotal]				4,611
6C	Permanently not available: Capital txfr and redemption of debt				-4,707
7	Total budgetary resources				595

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Int Pymt to Treas & PM Ex (02)				303
8A2	Cat B Dir Obs: Prop Sales & Other Exp (06)				-3
	[8X Obligations Subtotal]			[	300
10C	Unob Balance, Not Available, Other				295
11	Total status of budgetary resources				595

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				21
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-7
	[12X Obligated Balance, start of year]			[	14
13	Obligations incurred (+)				300
14	Gross Outlays (-)				-320
17	Change in uncollected customer payment from Federal sources				7

NET OUTLAYS

19A	Gross Outlays (+)				320
19B	Offsetting Collections (-)				-4,618
	[19X Net Outlays]			[	-4,298

**TAFS: 36- -4130 \X 06**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				1,931
3B	BA: Borrowing authority				983
3D1a	BA: Offsetting Collections - Earned, Collected				326
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-2
	[3DX Orders\Receivables\Collections Subtotal]				324
6C	Permanently not available: Capital txfr and redemption of debt				-578
7	Total budgetary resources				2,661



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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Direct Loan Level (01)				-286
8A2	Cat B Dir Obs: Int Pymt to Treas & PM Ex (02)				736
	[8X Obligations Subtotal]			[	450
10C	Unob Balance, Not Available, Other				682
11	Total status of budgetary resources				1,132

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				2,969
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-399
	[12X Obligated Balance, start of year]			[	2,570
13	Obligations incurred (+)				450
14	Gross Outlays (-)				-3,194
17	Change in uncollected customer payment from Federal sources				399
18A	Ob Bal: Unpaid Obligations, end of period (+)				224

NET OUTLAYS

19A	Gross Outlays (+)				3,194
19B	Offsetting Collections (-)				-1,835
	[19X Net Outlays]			[	1,359

**TAFS: 36- -4130 \X 08**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,867	9,867	9,867	
3A1	BA: Appropriation, Actual				4
3A2	BA: Appropriation, Anticipated			4	
3B	BA: Borrowing authority			8,391	7,402
3D1a	BA: Offsetting Collections - Earned, Collected	1,447	2,466	8,507	381
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-428	-286	-143	
3D3	BA: Offsetting collections - Anticipated, without advance		7,961	2,128	
	[3DX Orders\Receivables\Collections Subtotal]	1,019	10,141	10,492	381
6C	Permanently not available: Capital txfr and redemption of debt				-1,032
6F	Permanently not available: Anticipated for rest of year (-)		-10,140	-10,140	
7	Total budgetary resources	10,885	18,264	18,613	6,751

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Direct Loan Level (01)		2,115	3,670	3,173	6,169
8A2 Cat B Dir Obs: Int Pymt to Treas & PM Ex (02)			1,591	3,343	358
8A2 Cat B Dir Obs: Negative Subsidy (03)			553	571	893
8A2 Cat B Dir Obs: Dnwd reest DL subsidy (04)				1,278	
8A2 Cat B Dir Obs: Int Dnwd reest DL subsidy (05)				558	
8A2 Cat B Dir Obs: Prop Sales & Other Exp (06)				-1	-14
[8X Obligations Subtotal]	[	2,115	5,814	8,922	7,409
9A1 Unob Balance, Apportioned, Currently available			4,490	7,213	
9A3 Unob Balance, Apportioned, Anticipated			7,961	2,128	
10C Unob Balance, Not Available, Other		8,770		350	-655
11 Total status of budgetary resources		10,885	18,264	18,613	6,751

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		3,809	3,809	3,809	
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-571	-571	-571	
[12X Obligated Balance, start of year]	[	3,238	3,238	3,238	]
13 Obligations incurred (+)		2,115	5,813	8,922	7,406
14 Gross Outlays (-)		-2,596	-6,260	-9,115	-6,241
17 Change in uncollected customer payment from Federal sources		428	286	143	
18A Ob Bal: Unpaid Obligations, end of period (+)		3,329	3,362	3,616	1,165
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-143	-286	-428	
[18X Obligated Balance, end of year]	[	3,186	3,076	3,188	1,169

NET OUTLAYS

19A Gross Outlays (+)		2,596	6,260	9,115	6,241
19B Offsetting Collections (-)		-1,447	-2,466	-8,507	-381
[19X Net Outlays]	[	1,149	3,794	608	5,860

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -4130        \X 94**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	49
3B	BA: Borrowing authority	-11
3D1a	BA: Offsetting Collections - Earned, Collected	10
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-9
	[3DX Orders\Receivables\Collections Subtotal]	1
7	Total budgetary resources	38

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Int Pymt to Treas & PM Ex (02)	2
8A2	Cat B Dir Obs: Dnwd reest DL subsidy (04)	22
8A2	Cat B Dir Obs: Int Dnwd reest DL subsidy (05)	34
	[8X Obligations Subtotal]	58
10C	Unob Balance, Not Available, Other	-19
11	Total status of budgetary resources	38

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9
13	Obligations incurred (+)	58
14	Gross Outlays (-)	-67
17	Change in uncollected customer payment from Federal sources	9

NET OUTLAYS

19A	Gross Outlays (+)	67
19B	Offsetting Collections (-)	-10
	[19X Net Outlays]	57

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**TAFS: 36- -4130        \X 95**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	107
3B	BA: Borrowing authority	363
3D1a	BA: Offsetting Collections - Earned, Collected	300
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-6 294
6C	Permanently not available: Capital txfr and redemption of debt	-523
7	Total budgetary resources	240

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Int Pymt to Treas & PM Ex (02)	62
10C	Unob Balance, Not Available, Other	178
11	Total status of budgetary resources	240

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-6
13	Obligations incurred (+)	62
14	Gross Outlays (-)	-68
17	Change in uncollected customer payment from Federal sources	6

NET OUTLAYS

19A	Gross Outlays (+)	68
19B	Offsetting Collections (-) [19X Net Outlays]	-300 -232

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -4130        \X 96**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	29
3B	BA: Borrowing authority	-17
3D1a	BA: Offsetting Collections - Earned, Collected	357
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-3 354
6C	Permanently not available: Capital txfr and redemption of debt	-204
7	Total budgetary resources	161

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Int Pymt to Treas & PM Ex (02)	130
10C	Unob Balance, Not Available, Other	31
11	Total status of budgetary resources	161

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3
13	Obligations incurred (+)	130
14	Gross Outlays (-)	-133
17	Change in uncollected customer payment from Federal sources	3

NET OUTLAYS

19A	Gross Outlays (+)	133
19B	Offsetting Collections (-) [19X Net Outlays]	-357 -224

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**TAFS: 36- -4130        \X 97**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1
3B	BA: Borrowing authority	42
3D1a	BA: Offsetting Collections - Earned, Collected	123
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-2 121
6C	Permanently not available: Capital txfr and redemption of debt	-105
7	Total budgetary resources	58

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Int Pymt to Treas & PM Ex (02)	42
10C	Unob Balance, Not Available, Other	17
11	Total status of budgetary resources	58

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2
13	Obligations incurred (+)	42
14	Gross Outlays (-)	-44
17	Change in uncollected customer payment from Federal sources	2

NET OUTLAYS

19A	Gross Outlays (+)	44
19B	Offsetting Collections (-) [19X Net Outlays]	-123 -79

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**TAFS: 36- -4130        \X 98**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2
3B	BA: Borrowing authority	69
3D1a	BA: Offsetting Collections - Earned, Collected	89
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-2 87
6C	Permanently not available: Capital txfr and redemption of debt	-100
7	Total budgetary resources	58

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Int Pymt to Treas & PM Ex (02)	28
10C	Unob Balance, Not Available, Other	30
11	Total status of budgetary resources	58

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2
13	Obligations incurred (+)	28
14	Gross Outlays (-)	-30
17	Change in uncollected customer payment from Federal sources	2

NET OUTLAYS

19A	Gross Outlays (+)	30
19B	Offsetting Collections (-) [19X Net Outlays]	-89 -59

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**TAFS: 36- -4130        \X 99**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				102
3B	BA: Borrowing authority				40
3D1a	BA: Offsetting Collections - Earned, Collected				164
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				-2 162
6C	Permanently not available: Capital txfr and redemption of debt				-219
7	Total budgetary resources				85

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Int Pymt to Treas & PM Ex (02)				40
8A2	Cat B Dir Obs: Dnwd reest DL subsidy (04)				22
8A2	Cat B Dir Obs: Int Dnwd reest DL subsidy (05) [8X Obligations Subtotal]				14 74
10C	Unob Balance, Not Available, Other				9
11	Total status of budgetary resources				85

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				2
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-2
13	Obligations incurred (+)				76
14	Gross Outlays (-)				-78
17	Change in uncollected customer payment from Federal sources				2

NET OUTLAYS

19A	Gross Outlays (+)				78
19B	Offsetting Collections (-) [19X Net Outlays]				-164 -86

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Native American Direct Loan Financing Account

Contacts:

OMB Acct: 029-25-4130  
 Tres Acct: 36-4130

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9,867	9,867	9,867	9,868
3A1 BA: Appropriation, Actual			4	4
3A2 BA: Appropriation, Anticipated		4		
3B BA: Borrowing authority		8,392	8,391	11,064
3D1a BA: Offsetting Collections - Earned, Collected	1,447	2,466	8,507	10,570
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-428	-286	-143	-569
3D3 BA: Offsetting collections - Anticipated, without advance		7,961	2,128	
[3DX Orders\Receivables\Collections Subtotal]	1,019	10,141	10,492	10,001
6C Permanently not available: Capital txfr and redemption of debt				-18,570
6F Permanently not available: Anticipated for rest of year (-)		-10,140	-10,140	
7 Total budgetary resources	10,885	18,264	18,613	12,360

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	2,115	5,814	8,922	11,498
9A1 Unob Balance, Apportioned, Currently available		4,490	7,213	
9A3 Unob Balance, Apportioned, Anticipated		7,961	2,128	
10C Unob Balance, Not Available, Other	8,770		350	866
11 Total status of budgetary resources	10,885	18,264	18,613	12,360

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,809	3,809	3,809	3,808
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-571	-571	-571	-569
[12X Obligated Balance, start of year]	[ 3,238	3,238	3,238	3,239
13 Obligations incurred (+)	2,115	5,813	8,922	11,498
14 Gross Outlays (-)	-2,596	-6,260	-9,115	-13,770
17 Change in uncollected customer payment from Federal sources	428	286	143	569
18A Ob Bal: Unpaid Obligations, end of period (+)	3,329	3,362	3,616	1,536
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-143	-286	-428	
[18X Obligated Balance, end of year]	[ 3,186	3,076	3,188	1,536

NET OUTLAYS

19A Gross Outlays (+)	2,596	6,260	9,115	13,770
19B Offsetting Collections (-)	-1,447	-2,466	-8,507	-10,570
[19X Net Outlays]	[ 1,149	3,794	608	3,200

OFFICE OF MANAGEMENT AND BUDGET  
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 Acct: Native American Direct Loan Financing Account

Contacts:

OMB Acct: 029-25-4130  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	9,867	9,867	9,867	9,868
3A1 BA: Appropriation, Actual			4	4
3A2 BA: Appropriation, Anticipated		4		
3B BA: Borrowing authority		8,392	8,391	11,064
3D1a BA: Offsetting Collections - Earned, Collected	1,447	2,466	8,507	10,570
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-428	-286	-143	-569
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	1,019	10,141	10,492	10,001
6C Permanently not available: Capital txfr and redemption of debt				-18,570
6F Permanently not available: Anticipated for rest of year (-)		-10,140	-10,140	
7 Total budgetary resources	10,885	18,264	18,613	12,360
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	2,115	5,814	8,922	11,498
9A1 Unob Balance, Apportioned, Currently available		4,490	7,213	
9A3 Unob Balance, Apportioned, Anticipated		7,961	2,128	
10C Unob Balance, Not Available, Other	8,770		350	866
11 Total status of budgetary resources	10,885	18,264	18,613	12,360
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,809	3,809	3,809	3,808
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-571	-571	-571	-569
13 Obligations incurred (+)	3,238	3,238	3,238	3,239
14 Gross Outlays (-)	2,115	5,813	8,922	11,498
17 Change in uncollected customer payment from Federal sources	-2,596	-6,260	-9,115	-13,770
18A Ob Bal: Unpaid Obligations, end of period (+)	428	286	143	569
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	3,329	3,362	3,616	1,536
	-143	-286	-428	
	3,186	3,076	3,188	1,536

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OFFICE OF MANAGEMENT AND BUDGET  
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OMB Acct: 029-25-4130  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,596	6,260	9,115	13,770
19B Offsetting Collections (-)	-1,447	-2,466	-8,507	-10,570
[19X Net Outlays]	[ 1,149	3,794	608	3,200]

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Transitional Housing Direct Loan Financing Account

Contacts: MICHELE MURPHY  
(202) 461-6498

JAMES G. BRADLEY  
(202) 461-6397

OMB Acct: 029-25-4258  
Tres Acct: 36-4258

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -4258        \X 05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,923
3D1a	BA: Offsetting Collections - Earned, Collected	572
6C	Permanently not available: Capital txfr and redemption of debt	-23
7	Total budgetary resources	5,472

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Direct Loan Level (01)	80
8A2	Cat B Dir Obs: Int Dnwd reest DL subsidy (02)	11
8A2	Cat B Dir Obs: Other Exp (Int to FFB) (03)	267
	[8X Obligations Subtotal]	358
10C	Unob Balance, Not Available, Other	5,113
11	Total status of budgetary resources	5,472

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	47
13	Obligations incurred (+)	359
14	Gross Outlays (-)	-356
18A	Ob Bal: Unpaid Obligations, end of period (+)	50

NET OUTLAYS

19A	Gross Outlays (+)	356
19B	Offsetting Collections (-)	-572
	[19X Net Outlays]	-216

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OFFICE OF MANAGEMENT AND BUDGET  
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JAMES G. BRADLEY  
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OMB Acct: 029-25-4258  
 Tres Acct: 36-4258

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -4258        \X 08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,923	4,923	4,923
3D1a BA: Offsetting Collections - Earned, Collected		286	236
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	27	54	81
3D3 BA: Offsetting collections - Anticipated, without advance		7	247
[3DX Orders\Receivables\Collections Subtotal]	27	347	564
6C Permanently not available: Capital txfr and redemption of debt		-11	-11
6F Permanently not available: Anticipated for rest of year (-)		-59	-11
7 Total budgetary resources	4,950	5,200	5,465

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Direct Loan Level (01)	60		80
8A2 Cat B Dir Obs: Int Dnwd reest DL subsidy (02)			11
8A2 Cat B Dir Obs: Other Exp (Int to FFB) (03)		134	168
[8X Obligations Subtotal]	[ 60	134	259 ]
9A1 Unob Balance, Apportioned, Currently available		-50	-154
9A3 Unob Balance, Apportioned, Anticipated		7	247
10C Unob Balance, Not Available, Other	4,890	5,108	5,113
11 Total status of budgetary resources	4,950	5,200	5,465

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	47	47	47
13 Obligations incurred (+)	60	134	259
14 Gross Outlays (-)		-132	-198
17 Change in uncollected customer payment from Federal sources	-27	-54	-81
18A Ob Bal: Unpaid Obligations, end of period (+)	107	49	108
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-27	-54	-81
[18X Obligated Balance, end of year]	[ 80	-5	27 ]

NET OUTLAYS

19A Gross Outlays (+)		132	198
19B Offsetting Collections (-)		-286	-236
[19X Net Outlays]	[	-154	-38 ]

OFFICE OF MANAGEMENT AND BUDGET  
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 Bureau: Benefits Programs  
 Acct: Transitional Housing Direct Loan Financing Account

Contacts:

OMB Acct: 029-25-4258  
 Tres Acct: 36-4258

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,923	4,923	4,923	4,923
3D1a BA: Offsetting Collections - Earned, Collected		286	236	572
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	27	54	81	
3D3 BA: Offsetting collections - Anticipated, without advance		7	247	
[3DX Orders\Receivables\Collections Subtotal]	27	347	564	572
6C Permanently not available: Capital txfr and redemption of debt		-11	-11	-23
6F Permanently not available: Anticipated for rest of year (-)		-59	-11	
7 Total budgetary resources	4,950	5,200	5,465	5,472

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	60	134	259	358
9A1 Unob Balance, Apportioned, Currently available		-50	-154	
9A3 Unob Balance, Apportioned, Anticipated		7	247	
10C Unob Balance, Not Available, Other	4,890	5,108	5,113	5,113
11 Total status of budgetary resources	4,950	5,200	5,465	5,472

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	47	47	47	47
13 Obligations incurred (+)	60	134	259	359
14 Gross Outlays (-)		-132	-198	-356
17 Change in uncollected customer payment from Federal sources	-27	-54	-81	
18A Ob Bal: Unpaid Obligations, end of period (+)	107	49	108	50
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-27	-54	-81	
[18X Obligated Balance, end of year]	80	-5	27	50

NET OUTLAYS

19A Gross Outlays (+)		132	198	356
19B Offsetting Collections (-)		-286	-236	-572
[19X Net Outlays]	[	-154	-38	-216

OFFICE OF MANAGEMENT AND BUDGET  
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Contacts:

OMB Acct: 029-25-4258  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	4,923	4,923	4,923	4,923
3D1a BA: Offsetting Collections - Earned, Collected		286	236	572
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	27	54	81	
3D3 BA: Offsetting collections - Anticipated, without advance		7	247	
[3DX Orders\Receivables\Collections Subtotal]	27	347	564	572
6C Permanently not available: Capital txfr and redemption of debt		-11	-11	-23
6F Permanently not available: Anticipated for rest of year (-)		-59	-11	
7 Total budgetary resources	4,950	5,200	5,465	5,472
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	60	134	259	358
9A1 Unob Balance, Apportioned, Currently available		-50	-154	
9A3 Unob Balance, Apportioned, Anticipated		7	247	
10C Unob Balance, Not Available, Other	4,890	5,108	5,113	5,113
11 Total status of budgetary resources	4,950	5,200	5,465	5,472
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	47	47	47	47
13 Obligations incurred (+)	60	134	259	359
14 Gross Outlays (-)		-132	-198	-356
17 Change in uncollected customer payment from Federal sources	-27	-54	-81	
18A Ob Bal: Unpaid Obligations, end of period (+)	107	49	108	50
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-27	-54	-81	
[18X Obligated Balance, end of year]	[ 80	-5	27	50
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)		132	198	356
19B Offsetting Collections (-)		-286	-236	-572
[19X Net Outlays]	[	-154	-38	-216

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Vocational Rehabilitation Direct Loan Financing Account

Contacts: MICHELE MURPHY  
(202) 461-6498

JAMES G. BRADLEY  
(202) 461-6397

OMB Acct: 029-25-4112  
Tres Acct: 36-4112

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -4112        \X 04**

BUDGETARY RESOURCES

3B	BA: Borrowing authority	32
3D1a	BA: Offsetting Collections - Earned, Collected	3
7	Total budgetary resources	36

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Pymt of Dwn Reestimate (03)	35
11	Total status of budgetary resources	36

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	36
14	Gross Outlays (-)	-36

NET OUTLAYS

19A	Gross Outlays (+)	36
19B	Offsetting Collections (-)	-3
	[19X Net Outlays]	33

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**TAFS: 36- -4112        \X 05**

BUDGETARY RESOURCES

3D1a	BA: Offsetting Collections - Earned, Collected	72
6C	Permanently not available: Capital txfr and redemption of debt	-1
7	Total budgetary resources	71

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	71
11	Total status of budgetary resources	71

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Department of Veterans Affairs  
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OMB Acct: 029-25-4112  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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NET OUTLAYS

19B Offsetting Collections (-) -72

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**TAFS: 36- -4112 \X 06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 180  
3B BA: Borrowing authority 508  
7 Total budgetary resources 688

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Int on Treasury Borrowing (02) 26  
8A2 Cat B Dir Obs: Pymt of Dwn Reestimate (03) 625  
8A2 Cat B Dir Obs: Pymt Int Dwnd Reest to RA (04) 37  
[8X Obligations Subtotal] 688  
11 Total status of budgetary resources 688

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+) 688  
14 Gross Outlays (-) -688

NET OUTLAYS

19A Gross Outlays (+) 688

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OFFICE OF MANAGEMENT AND BUDGET  
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OMB Acct: 029-25-4112  
Tres Acct: 36-4112

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -4112        \X 07**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	-15
3B	BA: Borrowing authority	51
3D1a	BA: Offsetting Collections - Earned, Collected	997
6C	Permanently not available: Capital txfr and redemption of debt	-826
7	Total budgetary resources	207

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Int on Treasury Borrowing (02)	51
8A2	Cat B Dir Obs: Pymt of Dwn Reestimate (03)	4
	[8X Obligations Subtotal]	55
10C	Unob Balance, Not Available, Other	152
11	Total status of budgetary resources	207

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3
13	Obligations incurred (+)	55
14	Gross Outlays (-)	-55
18A	Ob Bal: Unpaid Obligations, end of period (+)	3

NET OUTLAYS

19A	Gross Outlays (+)	55
19B	Offsetting Collections (-)	-997
	[19X Net Outlays]	-942

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OFFICE OF MANAGEMENT AND BUDGET  
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 (202) 461-6397

OMB Acct: 029-25-4112  
 Tres Acct: 36-4112

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -4112        \X 08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	165	165	165	
3B BA: Borrowing authority		3,930	3,930	3,380
3D1a BA: Offsetting Collections - Earned, Collected	611	1,195	1,731	1,378
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	34	71	107	
3D3 BA: Offsetting collections - Anticipated, without advance		1,691	1,120	
[3DX Orders\Receivables\Collections Subtotal]	645	2,957	2,958	1,378
6C Permanently not available: Capital txfr and redemption of debt				-2,000
7 Total budgetary resources	810	7,052	7,052	2,757

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Direct Loan Obligations (01)	482	964	833	2,046
8A2 Cat B Dir Obs: Int on Treasury Borrowing (02)		119	150	163
8A2 Cat B Dir Obs: Pymt of Dwn Reestimate (03)			660	
8A2 Cat B Dir Obs: Pymt Int Dwnd Reest to RA (04)			41	
[8X Obligations Subtotal]	[ 482	1,083	1,684	2,209
9A1 Unob Balance, Apportioned, Currently available		1,226	1,196	
9A3 Unob Balance, Apportioned, Anticipated		1,691	1,120	
10C Unob Balance, Not Available, Other	328	3,052	3,052	548
11 Total status of budgetary resources	810	7,052	7,052	2,757

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3	3	3	
13 Obligations incurred (+)	482	1,082	1,684	2,209
14 Gross Outlays (-)	-463	-964	-1,535	-2,209
17 Change in uncollected customer payment from Federal sources		-34	-107	
18A Ob Bal: Unpaid Obligations, end of period (+)	21	121	152	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-34	-71	-107	
[18X Obligated Balance, end of year]	[ -13	50	45	]

NET OUTLAYS

19A Gross Outlays (+)	463	964	1,535	2,209
19B Offsetting Collections (-)	-611	-1,195	-1,731	-1,378
[19X Net Outlays]	[ -148	-231	-196	831

OFFICE OF MANAGEMENT AND BUDGET  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	165	165	165	165
3B BA: Borrowing authority		3,930	3,930	3,971
3D1a BA: Offsetting Collections - Earned, Collected	611	1,195	1,731	2,450
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	34	71	107	
3D3 BA: Offsetting collections - Anticipated, without advance		1,691	1,120	
[3DX Orders\Receivables\Collections Subtotal]	645	2,957	2,958	2,450
6C Permanently not available: Capital txfr and redemption of debt				-2,827
7 Total budgetary resources	810	7,052	7,052	3,759

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	482	1,083	1,684	2,987
9A1 Unob Balance, Apportioned, Currently available		1,226	1,196	
9A3 Unob Balance, Apportioned, Anticipated		1,691	1,120	
10C Unob Balance, Not Available, Other	328	3,052	3,052	771
11 Total status of budgetary resources	810	7,052	7,052	3,759

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3	3	3	3
13 Obligations incurred (+)	482	1,082	1,684	2,988
14 Gross Outlays (-)	-463	-964	-1,535	-2,988
17 Change in uncollected customer payment from Federal sources	-34	-71	-107	
18A Ob Bal: Unpaid Obligations, end of period (+)	21	121	152	3
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-34	-71	-107	
[18X Obligated Balance, end of year]	[ -13	50	45	3

NET OUTLAYS

19A Gross Outlays (+)	463	964	1,535	2,988
19B Offsetting Collections (-)	-611	-1,195	-1,731	-2,450
[19X Net Outlays]	[ -148	-231	-196	538

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational Rehabilitation Direct Loan Financing Account

Contacts:

OMB Acct: 029-25-4112  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	165	165	165	165
3B BA: Borrowing authority		3,930	3,930	3,971
3D1a BA: Offsetting Collections - Earned, Collected	611	1,195	1,731	2,450
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	34	71	107	
3D3 BA: Offsetting collections - Anticipated, without advance		1,691	1,120	
[3DX Orders\Receivables\Collections Subtotal]	645	2,957	2,958	2,450
6C Permanently not available: Capital txfr and redemption of debt				-2,827
7 Total budgetary resources	810	7,052	7,052	3,759
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	482	1,083	1,684	2,987
9A1 Unob Balance, Apportioned, Currently available		1,226	1,196	
9A3 Unob Balance, Apportioned, Anticipated		1,691	1,120	
10C Unob Balance, Not Available, Other	328	3,052	3,052	771
11 Total status of budgetary resources	810	7,052	7,052	3,759
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3	3	3	3
13 Obligations incurred (+)	482	1,082	1,684	2,988
14 Gross Outlays (-)	-463	-964	-1,535	-2,988
17 Change in uncollected customer payment from Federal sources	-34	-71	-107	
18A Ob Bal: Unpaid Obligations, end of period (+)	21	121	152	3
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-34	-71	-107	
[18X Obligated Balance, end of year]	[ -13	50	45	3
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	463	964	1,535	2,988
19B Offsetting Collections (-)	-611	-1,195	-1,731	-2,450
[19X Net Outlays]	[ -148	-231	-196	538

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Post-Vietnam Era Veterans Education Account

Contacts: MICHELE MURPHY  
 (202) 461-6498

JAMES G. BRADLEY  
 (202) 461-6397

OMB Acct: 029-25-8133  
 Tres Acct: 36-8133

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -8133        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	67,341	67,341	67,341	67,341
3A1	BA: Appropriation, Actual	48	88	126	820
3A2	BA: Appropriation, Anticipated		249	104	
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		819	669	
7	Total budgetary resources	67,389	68,497	68,240	68,160

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Total Annual Basis (03)		1,125	1,528	2,032
8B2	Cat B Reim Ob: Total Annual Basis (03)	512			
	[8X Obligations Subtotal]	512	1,125	1,528	2,032
9A1	Unob Balance, Apportioned, Currently available	1,503	890	728	
9A2	Unob Balance, Apportioned, Subsequent periods		1,068	773	
10C	Unob Balance, Not Available, Other	65,374	65,414	65,211	66,128
11	Total status of budgetary resources	67,389	68,497	68,240	68,160

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,263	1,263	1,263	1,263
13	Obligations incurred (+)	512	1,125	1,528	2,032
14	Gross Outlays (-)	-571	-1,126	-1,561	-2,030
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,204	1,262	1,230	1,266

NET OUTLAYS

19A	Gross Outlays (+)	571	1,126	1,561	2,030
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Post-Vietnam Era Veterans Education Account

Contacts:

OMB Acct: 029-25-8133  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	67,341	67,341	67,341	67,341
3A1	BA: Appropriation, Actual	48	88	126	820
3A2	BA: Appropriation, Anticipated		249	104	
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		819	669	
7	Total budgetary resources	67,389	68,497	68,240	68,160

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations		1,125	1,528	2,032
8B2	Category B, Reimbursable Obligations	512			
	[8X Obligations Subtotal]	512	1,125	1,528	2,032
9A1	Unob Balance, Apportioned, Currently available	1,503	890	728	
9A2	Unob Balance, Apportioned, Subsequent periods		1,068	773	
10C	Unob Balance, Not Available, Other	65,374	65,414	65,211	66,128
11	Total status of budgetary resources	67,389	68,497	68,240	68,160

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,263	1,263	1,263	1,263
13	Obligations incurred (+)	512	1,125	1,528	2,032
14	Gross Outlays (-)	-571	-1,126	-1,561	-2,030
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,204	1,262	1,230	1,266

NET OUTLAYS

19A	Gross Outlays (+)	571	1,126	1,561	2,030
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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: National Service Life Insurance Fund

Contacts: LEONARD GOLDRING  
 (202) 461-9932

Kawan Taylor  
 (202) 461-9989

OMB Acct: 029-25-8132  
 Tres Acct: 36-8132

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -8132    \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,328,510	8,328,510	8,328,510	8,328,510
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+)				-8,328,510
3A1	BA: Appropriation, Actual	310,498	349,812	653,675	1,144,755
3D1a	BA: Offsetting Collections - Earned, Collected	61,547	128,594	193,601	255,361
7	Total budgetary resources	8,700,555	8,806,916	9,175,787	1,400,116

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Annual Basis (03)				1,144,755
8A3	Exempt from Apportionment, Direct Obligations			879,357	
8B2	Cat B Reim Ob: Annual Basis (03)				255,361
8B3	Exempt from Apportionment, Reimbursable Obligations	328,178	726,583	193,601	
	[8X Obligations Subtotal]	[ 328,178	726,583	1,072,958	1,400,116]
9A1	Unob Balance, Apportioned, Currently available	8,372,377			
9B1	Unob Balance, Exempt from apportionment, currently available		8,080,334	8,102,829	
11	Total status of budgetary resources	8,700,555	8,806,916	9,175,787	1,400,116

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,427,666	1,427,666	1,427,666	1,427,666
13	Obligations incurred (+)	328,178	726,583	1,072,958	1,400,116
14	Gross Outlays (-)	-313,185	-697,303	-1,067,112	-1,418,425
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,442,659	1,456,946	1,433,512	1,409,357

NET OUTLAYS

19A	Gross Outlays (+)	313,185	697,303	1,067,112	1,418,425
19B	Offsetting Collections (-)	-61,547	-128,594	-193,601	-255,361
	[19X Net Outlays]	[ 251,638	568,709	873,511	1,163,064]

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: National Service Life Insurance Fund

Contacts:

OMB Acct: 029-25-8132  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	8,328,510	8,328,510	8,328,510	8,328,510
1B Unob Bal: Adjustment to SOY balance brought forward, October 1 (+)				-8,328,510
3A1 BA: Appropriation, Actual	310,498	349,812	653,675	1,144,755
3D1a BA: Offsetting Collections - Earned, Collected	61,547	128,594	193,601	255,361
7 Total budgetary resources	8,700,555	8,806,916	9,175,787	1,400,116
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations				1,144,755
8A3 Exempt from Apportionment, Direct Obligations			879,357	
8B2 Category B, Reimbursable Obligations				255,361
8B3 Exempt from Apportionment, Reimbursable Obligations	328,178	726,583	193,601	
[8X Obligations Subtotal]	328,178	726,583	1,072,958	1,400,116
9A1 Unob Balance, Apportioned, Currently available	8,372,377			
9B1 Unob Balance, Exempt from apportionment, currently available		8,080,334	8,102,829	
11 Total status of budgetary resources	8,700,555	8,806,916	9,175,787	1,400,116
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,427,666	1,427,666	1,427,666	1,427,666
13 Obligations incurred (+)	328,178	726,583	1,072,958	1,400,116
14 Gross Outlays (-)	-313,185	-697,303	-1,067,112	-1,418,425
18A Ob Bal: Unpaid Obligations, end of period (+)	1,442,659	1,456,946	1,433,512	1,409,357
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	313,185	697,303	1,067,112	1,418,425
19B Offsetting Collections (-)	-61,547	-128,594	-193,601	-255,361
[19X Net Outlays]	251,638	568,709	873,511	1,163,064

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: United States Government Life Insurance Fund

Contacts: LEONARD GOLDRING  
 (202) 461-9932

Kawan Taylor  
 (202) 461-9989

OMB Acct: 029-25-8150  
 Tres Acct: 36-8150

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -8150        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	22,824	22,824	22,824	22,824
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+				-22,824
3A1	BA: Appropriation, Actual	937	953	1,832	5,295
3D1a	BA: Offsetting Collections - Earned, Collected	76	138	204	273
7	Total budgetary resources	23,837	23,915	24,860	5,569

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Annual Basis (01)				5,295
8A3	Exempt from Apportionment, Direct Obligations			4,052	
8B2	Cat B Reim Ob: Annual Basis (01)				273
8B3	Exempt from Apportionment, Reimbursable Obligations	1,456	2,822	204	
	[8X Obligations Subtotal]	[	1,456	2,822	4,256
9A1	Unob Balance, Apportioned, Currently available	22,381			5,569
9B1	Unob Balance, Exempt from apportionment, currently available		21,093	20,604	
11	Total status of budgetary resources	23,837	23,915	24,860	5,569

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,968	11,968	11,968	11,968
13	Obligations incurred (+)	1,456	2,822	4,256	5,569
14	Gross Outlays (-)	-1,460	-3,049	-5,026	-6,463
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,964	11,741	11,197	11,073

NET OUTLAYS

19A	Gross Outlays (+)	1,460	3,049	5,026	6,463
19B	Offsetting Collections (-)	-76	-138	-204	-273
	[19X Net Outlays]	[	1,384	2,911	4,822

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: United States Government Life Insurance Fund

Contacts:

OMB Acct: 029-25-8150  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	22,824	22,824	22,824	22,824
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+				-22,824
3A1	BA: Appropriation, Actual	937	953	1,832	5,295
3D1a	BA: Offsetting Collections - Earned, Collected	76	138	204	273
7	Total budgetary resources	23,837	23,915	24,860	5,569

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations				5,295
8A3	Exempt from Apportionment, Direct Obligations			4,052	
8B2	Category B, Reimbursable Obligations				273
8B3	Exempt from Apportionment, Reimbursable Obligations	1,456	2,822	204	
	[8X Obligations Subtotal]	1,456	2,822	4,256	5,569
9A1	Unob Balance, Apportioned, Currently available	22,381			
9B1	Unob Balance, Exempt from apportionment, currently available		21,093	20,604	
11	Total status of budgetary resources	23,837	23,915	24,860	5,569

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,968	11,968	11,968	11,968
13	Obligations incurred (+)	1,456	2,822	4,256	5,569
14	Gross Outlays (-)	-1,460	-3,049	-5,026	-6,463
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,964	11,741	11,197	11,073

NET OUTLAYS

19A	Gross Outlays (+)	1,460	3,049	5,026	6,463
19B	Offsetting Collections (-)	-76	-138	-204	-273
	[19X Net Outlays]	1,384	2,911	4,822	6,190

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Veterans Special Life Insurance Fund

Contacts: LEONARD GOLDRING  
 (202) 461-9932

Kawan Taylor  
 (202) 461-9989

OMB Acct: 029-25-8455  
 Tres Acct: 36-8455

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -8455        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,598,225	1,598,225	1,598,225	1,598,225
3D1a BA: Offsetting Collections - Earned, Collected	83,515	105,619	189,767	206,742
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-33,065	635	-33,065	-756
3D3 BA: Offsetting collections - Anticipated, without advance	155,160	99,311	48,863	
[3DX Orders\Receivables\Collections Subtotal]	205,610	205,565	205,565	205,986
7 Total budgetary resources	1,803,835	1,803,790	1,803,790	1,804,211

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Annual Basis (01)				1,791
8A2 Cat B Dir Obs: Annual Basis (03)			3,095	
8B2 Cat B Reim Ob: Annual Basis (01)				205,986
8B2 Cat B Reim Ob: Annual Basis (03)	45,953	109,218	156,702	
[8X Obligations Subtotal]	45,953	109,218	159,797	207,777
9A1 Unob Balance, Apportioned, Currently available	13,847	3,750	3,620	4,924
9A2 Unob Balance, Apportioned, Subsequent periods	155,160			
9A3 Unob Balance, Apportioned, Anticipated		99,311	48,863	
10C Unob Balance, Not Available, Other	1,588,875	1,591,510	1,591,510	1,591,510
11 Total status of budgetary resources	1,803,835	1,803,790	1,803,790	1,804,211

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	420,961	420,961	420,961	420,961
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-33,065	-33,065	-33,065	-33,065
[12X Obligated Balance, start of year]	387,896	387,896	387,896	387,896
13 Obligations incurred (+)	45,953	109,218	159,797	207,777
14 Gross Outlays (-)	-41,794	-94,300	-143,018	-192,578
17 Change in uncollected customer payment from Federal sources	33,065	-635	33,065	756
18A Ob Bal: Unpaid Obligations, end of period (+)	425,120	435,880	437,740	436,160
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-33,700		-32,309
[18X Obligated Balance, end of year]	425,120	402,180	437,740	403,857

NET OUTLAYS

19A Gross Outlays (+)	41,794	94,300	143,018	192,578
19B Offsetting Collections (-)	-83,515	-105,619	-189,767	-206,742
[19X Net Outlays]	-41,721	-11,319	-46,749	-14,164

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Veterans Special Life Insurance Fund

Contacts:

OMB Acct: 029-25-8455  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,598,225	1,598,225	1,598,225	1,598,225
3D1a BA: Offsetting Collections - Earned, Collected	83,515	105,619	189,767	206,742
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-33,065	635	-33,065	-756
3D3 BA: Offsetting collections - Anticipated, without advance	155,160	99,311	48,863	
[3DX Orders\Receivables\Collections Subtotal]	205,610	205,565	205,565	205,986
7 Total budgetary resources	1,803,835	1,803,790	1,803,790	1,804,211

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations			3,095	1,791
8B2 Category B, Reimbursable Obligations	45,953	109,218	156,702	205,986
[8X Obligations Subtotal]	[ 45,953	109,218	159,797	207,777]
9A1 Unob Balance, Apportioned, Currently available	13,847	3,750	3,620	4,924
9A2 Unob Balance, Apportioned, Subsequent periods	155,160			
9A3 Unob Balance, Apportioned, Anticipated		99,311	48,863	
10C Unob Balance, Not Available, Other	1,588,875	1,591,510	1,591,510	1,591,510
11 Total status of budgetary resources	1,803,835	1,803,790	1,803,790	1,804,211

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	420,961	420,961	420,961	420,961
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-33,065	-33,065	-33,065	-33,065
[12X Obligated Balance, start of year]	[ 387,896	387,896	387,896	387,896]
13 Obligations incurred (+)	45,953	109,218	159,797	207,777
14 Gross Outlays (-)	-41,794	-94,300	-143,018	-192,578
17 Change in uncollected customer payment from Federal sources	33,065	-635	33,065	756
18A Ob Bal: Unpaid Obligations, end of period (+)	425,120	435,880	437,740	436,160
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-33,700		-32,309
[18X Obligated Balance, end of year]	[ 425,120	402,180	437,740	403,851]

NET OUTLAYS

19A Gross Outlays (+)	41,794	94,300	143,018	192,578
19B Offsetting Collections (-)	-83,515	-105,619	-189,767	-206,742
[19X Net Outlays]	[ -41,721	-11,319	-46,749	-14,164]

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 029-25-  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**\*\* Bureau Total \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	11,974,055	11,974,055	11,974,055	11,974,055
1B Unob Bal: Adjustment to SOY balance brought forward, October 1 (+)				-8,351,334
3A1 BA: Appropriation, Actual	311,483	45,891,546	46,209,398	46,700,900
3A2 BA: Appropriation, Anticipated		249	104	
3D1a BA: Offsetting Collections - Earned, Collected	573,086	1,171,153	1,832,276	2,326,930
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-38,789	136	-40,251	-2,742
3D3 BA: Offsetting collections - Anticipated, without advance	1,637,094	1,086,958	531,296	
[3DX Orders\Receivables\Collections Subtotal]	2,171,391	2,258,247	2,323,321	2,324,188
4B Nonexpenditure transfers, net: Anticipated transfers, BA		819	669	
6B Permanently not available: Enacted reductions (-)				-2,533
6C Permanently not available: Capital txfr and redemption of debt	-6,512	-6,512	-6,512	-28,225
6F Permanently not available: Anticipated for rest of year (-)		-21,713	-21,713	
7 Total budgetary resources	14,450,417	60,096,690	60,479,321	52,617,051

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				628
8A2 Category B, Direct Obligations	10,651,798	21,655,228	33,692,413	45,904,669
8A3 Exempt from Apportionment, Direct Obligations			883,409	
8B2 Category B, Reimbursable Obligations	462,676	1,030,550	1,569,417	2,286,043
8B3 Exempt from Apportionment, Reimbursable Obligations	329,634	729,405	193,805	
[8X Obligations Subtotal]	11,444,108	23,415,183	36,339,044	48,191,340
9A1 Unob Balance, Apportioned, Currently available	-664,426	25,460,177	13,455,409	2,394,957
9A2 Unob Balance, Apportioned, Subsequent periods	1,637,379	1,068	773	
9A3 Unob Balance, Apportioned, Anticipated		1,086,958	531,296	
9B1 Unob Balance, Exempt from apportionment, currently available		8,101,427	8,123,433	
10C Unob Balance, Not Available, Other	2,033,356	2,031,878	2,029,367	2,030,756
11 Total status of budgetary resources	14,450,417	60,096,690	60,479,321	52,617,051

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,166,026	5,166,026	5,166,026	5,166,026
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-40,251	-40,251	-40,251	-40,251
[12X Obligated Balance, start of year]	5,125,775	5,125,775	5,125,775	5,125,775
13 Obligations incurred (+)	11,444,107	23,415,184	36,339,042	48,191,338
14 Gross Outlays (-)	-14,465,828	-23,200,224	-35,961,152	-47,947,911
17 Change in uncollected customer payment from Federal sources	38,789	-136	40,251	2,742
18A Ob Bal: Unpaid Obligations, end of period (+)	2,144,305	5,380,988	5,543,916	5,409,451
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,462	-40,388		-37,510
[18X Obligated Balance, end of year]	2,142,843	5,340,600	5,543,916	5,371,941

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 029-25-  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	14,465,828	23,200,224	35,961,152	47,947,911
19B Offsetting Collections (-)	-573,086	-1,171,153	-1,832,276	-2,326,930
[19X Net Outlays]	[ 13,892,742	22,029,071	34,128,876	45,620,981

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: \*\* Bureau Total -- Non-Budgetary Financing Accounts \*\*

Contacts:

OMB Acct: 029-25-  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b><u>BUDGETARY RESOURCES</u></b>				
1A Unob Bal: Brought forward, October 1 (+ or -)	2,950,549	2,950,549	2,950,549	2,950,552
3A1 BA: Appropriation, Actual			4	4
3A2 BA: Appropriation, Anticipated		4		
3B BA: Borrowing authority		1,310,383	1,310,382	1,293,819
3D1a BA: Offsetting Collections - Earned, Collected	335,977	680,337	2,319,987	2,938,141
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	16,960	48,103	52,976	-66,774
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			4,122	
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	352,937	3,565,551	1,917,476	2,871,367
6C Permanently not available: Capital txfr and redemption of debt		-11	-11	-766,388
6F Permanently not available: Anticipated for rest of year (-)		-712,575	-712,527	
7 Total budgetary resources	3,303,487	7,842,341	7,842,958	6,349,348
<b><u>STATUS OF BUDGETARY RESOURCES</u></b>				
8A1 Category A, Direct Obligations	282,197	599,216	1,169,559	1,580,696
8A2 Category B, Direct Obligations	51,289	82,834	1,376,439	1,483,969
[8X Obligations Subtotal]	[ 333,486	682,050	2,545,998	3,064,665]
9A1 Unob Balance, Apportioned, Currently available	16,137	188,660	-155,568	
9A3 Unob Balance, Apportioned, Anticipated		3,565,551	1,917,476	
10C Unob Balance, Not Available, Other	2,953,864	3,406,080	3,535,053	3,284,684
11 Total status of budgetary resources	3,303,487	7,842,341	7,842,958	6,349,348
<b><u>CHANGE IN OBLIGATED BALANCES</u></b>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	153,886	153,886	153,886	153,884
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-66,776	-66,776	-66,776	-66,774
[ 87,110	87,110	87,110	87,110]	
13 Obligations incurred (+)	333,486	682,049	2,545,997	3,064,665
14 Gross Outlays (-)	-326,732	-670,954	-2,576,751	-3,157,399
17 Change in uncollected customer payment from Federal sources	-16,960	-48,103	-57,098	66,774
18A Ob Bal: Unpaid Obligations, end of period (+)	160,640	164,981	123,131	61,156
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-83,736	-114,879	-123,874	61,156]
[ 76,904	50,102	-743		
<b><u>NET OUTLAYS</u></b>				
19A Gross Outlays (+)	326,732	670,954	2,576,751	3,157,399
19B Offsetting Collections (-)	-335,977	-680,337	-2,319,987	-2,938,141
[19X Net Outlays]	[ -9,245	-9,383	256,764	219,259]

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Construction, Major Projects

Contacts: WILLIAM T. WOODS  
 (512) 460-5116

TINA HARMON  
 (512) 460-5220

OMB Acct: 029-40-0110  
 Tres Acct: 36-0110

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0110        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,095,661	2,095,661	2,095,661	2,095,661
3A1	BA: Appropriation, Actual		1,135,100	1,135,100	1,531,477
7	Total budgetary resources	2,095,661	3,230,761	3,230,761	3,627,138

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Total Annual Basis (02)	19,672	49,586	263,063	1,008,482
8A2	Cat B Dir Obs: Hurricane Supplemental (03)		13	727	
8A2	Cat B Dir Obs: Contingent Emergency Fund (04)			27,142	103,291
	[8X Obligations Subtotal]	19,672	49,599	290,932	1,111,773
9A1	Unob Balance, Apportioned, Currently available	2,075,989	3,181,162	2,939,828	2,515,365
11	Total status of budgetary resources	2,095,661	3,230,761	3,230,761	3,627,138

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	629,441	629,441	629,441	629,441
13	Obligations incurred (+)	19,672	49,599	290,932	1,111,773
14	Gross Outlays (-)	-103,859	-183,919	-304,399	-472,093
18A	Ob Bal: Unpaid Obligations, end of period (+)	545,254	495,120	615,974	1,269,120

NET OUTLAYS

19A	Gross Outlays (+)	103,859	183,919	304,399	472,093
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

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Bureau: Departmental Administration  
Acct: Construction, Major Projects

Contacts: WILLIAM T. WOODS  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0110 04\05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	55	55	55	55
7	Total budgetary resources	55	55	55	55

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Total Annual Basis (01)	-4	-4	-4	-3
10C	Unob Balance, Not Available, Other	60	59	59	58
11	Total status of budgetary resources	55	55	55	55

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	62,734	62,734	62,734	62,734
13	Obligations incurred (+)	-4	-4	-4	-3
14	Gross Outlays (-)	-25,814	-42,449	-53,956	-56,697
18A	Ob Bal: Unpaid Obligations, end of period (+)	36,916	20,282	8,775	6,035

NET OUTLAYS

19A	Gross Outlays (+)	25,814	42,449	53,956	56,697
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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Department of Veterans Affairs  
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Contacts:

OMB Acct: 029-40-0110  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,095,716	2,095,716	2,095,716	2,095,716
3A1	BA: Appropriation, Actual		1,135,100	1,135,100	1,531,477
7	Total budgetary resources	2,095,716	3,230,816	3,230,816	3,627,193

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	19,668	49,595	290,928	1,111,770
9A1	Unob Balance, Apportioned, Currently available	2,075,989	3,181,162	2,939,828	2,515,365
10C	Unob Balance, Not Available, Other	60	59	59	58
11	Total status of budgetary resources	2,095,716	3,230,816	3,230,816	3,627,193

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	692,175	692,175	692,175	692,175
13	Obligations incurred (+)	19,668	49,595	290,928	1,111,770
14	Gross Outlays (-)	-129,673	-226,368	-358,355	-528,790
18A	Ob Bal: Unpaid Obligations, end of period (+)	582,170	515,402	624,749	1,275,155

NET OUTLAYS

19A	Gross Outlays (+)	129,673	226,368	358,355	528,790
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Construction, Minor Projects

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0111 07\08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	14,385	14,385	14,385	14,385
7 Total budgetary resources	14,385	14,385	14,385	14,385

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Hurricane Supplementals (02)	78		171	12,561
8A2 Cat B Dir Obs: Hurricane Supplementals (03)		171		
[8X Obligations Subtotal]	78	171	171	12,561
9A1 Unob Balance, Apportioned, Currently available	14,307	14,214	14,214	1,824
11 Total status of budgetary resources	14,385	14,385	14,385	14,385

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	100	100	100	100
13 Obligations incurred (+)	78	171	171	12,561
14 Gross Outlays (-)	-27	-35	-35	-35
18A Ob Bal: Unpaid Obligations, end of period (+)	150	236	236	12,626

NET OUTLAYS

19A Gross Outlays (+)	27	35	35	35
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**TAFS: 36- -0111 \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	392,527	392,527	392,527	392,527
3A1 BA: Appropriation, Actual		630,535	630,535	630,535
3D3 BA: Offsetting collections - Anticipated, without advance			8,279	
7 Total budgetary resources	392,527	1,023,062	1,031,341	1,023,062

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Construction, Minor Projects

Contacts: WILLIAM T. WOODS  
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OMB Acct: 029-40-0111  
 Tres Acct: 36-0111

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Total Annual Basis (01)			106,585	435,561
8A2	Cat B Dir Obs: Total Annual Basis (02)	12,807	48,104		
8A2	Cat B Dir Obs: Hurricane Supplemental (03)	1,200	1,983		
8A2	Cat B Dir Obs: Contingent Emergency Fund (04)			75,208	284,227
	[8X Obligations Subtotal]	14,007	50,087	181,793	719,788
9A1	Unob Balance, Apportioned, Currently available	378,520	972,974	841,269	303,274
9A3	Unob Balance, Apportioned, Anticipated			8,279	
11	Total status of budgetary resources	392,527	1,023,062	1,031,341	1,023,062

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	281,193	281,193	281,193	281,193
13	Obligations incurred (+)	14,007	50,088	181,792	719,788
14	Gross Outlays (-)	-49,823	-101,956	-177,353	-407,373
18A	Ob Bal: Unpaid Obligations, end of period (+)	245,377	229,324	285,632	593,608

NET OUTLAYS

19A	Gross Outlays (+)	49,823	101,956	177,353	407,373
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Construction, Minor Projects

Contacts:

OMB Acct: 029-40-0111  
 Tres Acct: 36-0111

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	406,912	406,912	406,912	406,912
3A1 BA: Appropriation, Actual		630,535	630,535	630,535
3D3 BA: Offsetting collections - Anticipated, without advance			8,279	
7 Total budgetary resources	406,912	1,037,447	1,045,726	1,037,447

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	14,085	50,258	181,964	732,349
9A1 Unob Balance, Apportioned, Currently available	392,827	987,188	855,483	305,098
9A3 Unob Balance, Apportioned, Anticipated			8,279	
11 Total status of budgetary resources	406,912	1,037,447	1,045,726	1,037,447

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	281,293	281,293	281,293	281,293
13 Obligations incurred (+)	14,085	50,259	181,963	732,349
14 Gross Outlays (-)	-49,850	-101,991	-177,388	-407,408
18A Ob Bal: Unpaid Obligations, end of period (+)	245,527	229,560	285,868	606,234

NET OUTLAYS

19A Gross Outlays (+)	49,850	101,991	177,388	407,408
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OFFICE OF MANAGEMENT AND BUDGET  
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Acct: Construction, Minor Projects

Contacts: WILLIAM T. WOODS  
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OMB Acct: 029-40-0111  
Tres Acct: 36-0111

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0111 06\07**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	61	61	61	61
7	Total budgetary resources	61	61	61	61

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Total Annual Basis (02)	-1	-1	-1	55
10C	Unob Balance, Not Available, Other	62	62	62	6
11	Total status of budgetary resources	61	61	61	61

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,868	7,868	7,868	7,868
13	Obligations incurred (+)	-1	-1	-1	55
14	Gross Outlays (-)	-568	-2,867	-3,862	-5,274
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,299	5,000	4,005	2,649

NET OUTLAYS

19A	Gross Outlays (+)	568	2,867	3,862	5,274
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: Construction, Minor Projects

Contacts:

OMB Acct: 029-40-0111  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	406,973	406,973	406,973	406,973
3A1 BA: Appropriation, Actual		630,535	630,535	630,535
3D3 BA: Offsetting collections - Anticipated, without advance			8,279	
7 Total budgetary resources	406,973	1,037,508	1,045,787	1,037,508

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	14,084	50,257	181,963	732,404
9A1 Unob Balance, Apportioned, Currently available	392,827	987,188	855,483	305,098
9A3 Unob Balance, Apportioned, Anticipated			8,279	
10C Unob Balance, Not Available, Other	62	62	62	6
11 Total status of budgetary resources	406,973	1,037,508	1,045,787	1,037,508

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	289,161	289,161	289,161	289,161
13 Obligations incurred (+)	14,084	50,258	181,962	732,404
14 Gross Outlays (-)	-50,418	-104,858	-181,250	-412,682
18A Ob Bal: Unpaid Obligations, end of period (+)	252,826	234,560	289,873	608,883

NET OUTLAYS

19A Gross Outlays (+)	50,418	104,858	181,250	412,682
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Grants for Construction of State Extended Care Faciliti

Contacts: WILLIAM T. WOODS  
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OMB Acct: 029-40-0181  
 Tres Acct: 36-0181

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0181        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,688	11,688	11,688	11,688
3A1	BA: Appropriation, Actual		165,000	165,000	165,000
7	Total budgetary resources	11,688	176,688	176,688	176,688

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: ANNUAL PROGRAM (01)	11,000	10,903	59,918	94,730
8A2	Cat B Dir Obs: Contingent Emergency Fund (02)				67,052
	[8X Obligations Subtotal]	11,000	10,903	59,918	161,782
9A1	Unob Balance, Apportioned, Currently available	688	165,785	116,770	14,906
11	Total status of budgetary resources	11,688	176,688	176,688	176,688

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	217,998	217,998	217,998	217,998
13	Obligations incurred (+)	11,000	10,903	59,918	161,782
14	Gross Outlays (-)	-29,739	-55,396	-76,502	-115,634
18A	Ob Bal: Unpaid Obligations, end of period (+)	199,259	173,506	201,414	264,146

NET OUTLAYS

19A	Gross Outlays (+)	29,739	55,396	76,502	115,634
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OFFICE OF MANAGEMENT AND BUDGET  
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(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: Grants for Construction of State Extended Care Faciliti

Contacts:

OMB Acct: 029-40-0181  
Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,688	11,688	11,688	11,688
3A1	BA: Appropriation, Actual		165,000	165,000	165,000
7	Total budgetary resources	11,688	176,688	176,688	176,688

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	11,000	10,903	59,918	161,782
9A1	Unob Balance, Apportioned, Currently available	688	165,785	116,770	14,906
11	Total status of budgetary resources	11,688	176,688	176,688	176,688

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	217,998	217,998	217,998	217,998
13	Obligations incurred (+)	11,000	10,903	59,918	161,782
14	Gross Outlays (-)	-29,739	-55,396	-76,502	-115,634
18A	Ob Bal: Unpaid Obligations, end of period (+)	199,259	173,506	201,414	264,146

NET OUTLAYS

19A	Gross Outlays (+)	29,739	55,396	76,502	115,634
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19:52:30  
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: Grants for the Construction of State Veterans Cemeterie

Contacts: WILLIAM T. WOODS  
(512) 460-5116

TINA HARMON  
(512) 460-5220

OMB Acct: 029-40-0183  
Tres Acct: 36-0183

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0183    \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	338	338	338	338
3A1 BA: Appropriation, Actual		39,500	39,500	39,500
7 Total budgetary resources	338	39,838	39,838	39,838

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4,359		7,664	31,103
8A2 Cat B Dir Obs: CONTINGENT EMERGENCY FUND (01)		7,794		5,834
[8X Obligations Subtotal]	4,359	7,794	7,664	36,937
9A1 Unob Balance, Apportioned, Currently available	-4,020	32,044	32,174	2,901
11 Total status of budgetary resources	338	39,838	39,838	39,838

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	46,733	46,733	46,733	46,733
13 Obligations incurred (+)	4,359	7,794	7,664	36,937
14 Gross Outlays (-)	-9,574	-14,864	-22,450	-31,092
18A Ob Bal: Unpaid Obligations, end of period (+)	41,518	39,663	31,946	52,578

NET OUTLAYS

19A Gross Outlays (+)	9,574	14,864	22,450	31,092
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Grants for the Construction of State Veterans Cemeterie

Contacts:

OMB Acct: 029-40-0183  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	338	338	338	338
3A1	BA: Appropriation, Actual		39,500	39,500	39,500
7	Total budgetary resources	338	39,838	39,838	39,838

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,359		7,664	31,103
8A2	Category B, Direct Obligations		7,794		5,834
	[8X Obligations Subtotal]	4,359	7,794	7,664	36,937
9A1	Unob Balance, Apportioned, Currently available	-4,020	32,044	32,174	2,901
11	Total status of budgetary resources	338	39,838	39,838	39,838

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	46,733	46,733	46,733	46,733
13	Obligations incurred (+)	4,359	7,794	7,664	36,937
14	Gross Outlays (-)	-9,574	-14,864	-22,450	-31,092
18A	Ob Bal: Unpaid Obligations, end of period (+)	41,518	39,663	31,946	52,578

NET OUTLAYS

19A	Gross Outlays (+)	9,574	14,864	22,450	31,092
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General Operating Expenses

Contacts: WILLIAM T. WOODS  
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OMB Acct: 029-40-0151  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0151 \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		1,605,000	1,605,000	1,605,000
3D1a BA: Offsetting Collections - Earned, Collected	6	96,923	164,867	306,635
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		15,372	20,497	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		155,142	117,409	1,296
3D3 BA: Offsetting collections - Anticipated, without advance	354,944	87,513	25,153	
[3DX Orders\Receivabl es\Col l ections Subtotal ]	354,950	354,950	327,926	307,931
4A Nonexpenditure transfers, net: Actual transfers, BA		46,231	46,561	-6,945
7 Total budgetary resources	354,950	2,006,181	1,979,487	1,905,987

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		470,757	839,378	1,151,832	1,453,049
8A2 Cat B Dir Obs: Contingent Emergency Fund (04)				64,276	133,163
8A2 Cat B Dir Obs: NATIONAL MOMENT OF REMEMB (05)					197
8B1 Category A, Reimbursable Obligations	6	67,154		105,555	156,933
8B2 Cat B Reim Ob: Credit Administration (01)		28,784		57,568	115,135
8B2 Cat B Reim Ob: Insurance Reserve Reimb (02)		14,206		18,941	24,646
8B2 Cat B Reim Ob: OBRA (03)		2,152		3,300	9,921
[8X Obligations Subtotal ]	[	470,763	951,674	1,401,472	1,893,044
9A1 Unob Balance, Apportioned, Currently available		-563,757	918,994	237,209	12,943
9A2 Unob Balance, Apportioned, Subsequent periods		447,944	48,000	315,653	
9A3 Unob Balance, Apportioned, Anticipated			87,513	25,153	
11 Total status of budgetary resources		354,950	2,006,181	1,979,487	1,905,987

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		470,763	951,674	1,401,471	1,893,044
14 Gross Outlays (-)		-394,851	-810,647	-1,290,961	-1,718,917
17 Change in uncollected customer payment from Federal sources			-170,514	-137,906	-1,296
18A Ob Bal: Unpaid Obligations, end of period (+)		75,911	141,027	110,510	174,127
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)			-170,514	-137,906	-1,296
[18X Obligated Balance, end of year]	[	75,911	-29,487	-27,396	172,831

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

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Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: General Operating Expenses

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OMB Acct: 029-40-0151  
Tres Acct: 36-0151

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	394,851	810,647	1,290,961	1,718,917
19B Offsetting Collections (-)	-6	-96,923	-164,867	-306,635
[19X Net Outlays]	394,845	713,724	1,126,094	1,412,282

**TAFS: 36- -0151 07\08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	53,648	53,648	53,648	53,648
4C Nonexpenditure transfers, net: Actual transfers, unob balances			11,106	12,194
7 Total budgetary resources	53,648	53,648	64,754	65,843

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		13,958	40,205	65,838
9A1 Unob Balance, Apportioned, Currently available	53,648	39,690	24,549	5
11 Total status of budgetary resources	53,648	53,648	64,754	65,843

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		13,958	40,205	65,838
14 Gross Outlays (-)		-10,100	-36,385	-59,331
18A Ob Bal: Unpaid Obligations, end of period (+)		3,858	3,820	6,507

NET OUTLAYS

19A Gross Outlays (+)		10,100	36,385	59,331
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General Operating Expenses

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0151 08\09**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual				100,000
4A Nonexpenditure transfers, net: Actual transfers, BA				53,702
7 Total budgetary resources				153,702

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available				153,702
11 Total status of budgetary resources				153,702

**TAFS: 36- -0151 \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	74,770	74,770	74,770	74,770
3D1a BA: Offsetting Collections - Earned, Collected			1,723	3
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			-1,722	
3D3 BA: Offsetting collections - Anticipated, without advance	50	50	73	
[3DX Orders\Receivables\Collections Subtotal]	50	50	74	3
4A Nonexpenditure transfers, net: Actual transfers, BA		200	200	
7 Total budgetary resources	74,820	75,020	75,044	74,773

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: HIRE/TRAIN CLAIMS PERSON (02)				11,031
8A2 Cat B Dir Obs: National Mom of Remembrac (05)			48	
8A2 Cat B Dir Obs: ALL PROGRAMS (98)			9,312	
8A2 Cat B Dir Obs: All Programs (99)	13,548	13,733		
8B2 Cat B Reim Ob: RECYCLING PROCEEDS (03)				3
8B2 Cat B Reim Ob: ALL PROGRAMS (98)			1,723	
[8X Obligations Subtotal]	13,548	13,733	11,083	11,034
9A1 Unob Balance, Apportioned, Currently available	61,222	61,237	63,888	63,739
9A2 Unob Balance, Apportioned, Subsequent periods	50			
9A3 Unob Balance, Apportioned, Anticipated		50	73	
11 Total status of budgetary resources	74,820	75,020	75,044	74,773

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General Operating Expenses

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OMB Acct: 029-40-0151  
 Tres Acct: 36-0151

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b><u>CHANGE IN OBLIGATED BALANCES</u></b>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	244	244	244	244
13 Obligations incurred (+)	13,548	13,733	11,083	11,034
14 Gross Outlays (-)	-12,230	-12,419	-10,627	-10,987
17 Change in uncollected customer payment from Federal sources			1,722	
18A Ob Bal: Unpaid Obligations, end of period (+)	1,562	1,558	700	291
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)			1,722	
[18X Obligated Balance, end of year]	[ 1,562	1,558	2,422	291]
<b><u>NET OUTLAYS</u></b>				
19A Gross Outlays (+)	12,230	12,419	10,627	10,987
19B Offsetting Collections (-)			-1,723	-3
[19X Net Outlays]	[ 12,230	12,419	8,904	10,984]

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General Operating Expenses

Contacts:

OMB Acct: 029-40-0151  
 Tres Acct: 36-0151

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	128,418	128,418	128,418	128,418
3A1 BA: Appropriation, Actual		1,605,000	1,605,000	1,705,000
3D1a BA: Offsetting Collections - Earned, Collected	6	96,923	166,590	306,638
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		15,372	20,497	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		155,142	115,687	1,296
3D3 BA: Offsetting collections - Anticipated, without advance	354,994	87,563	25,226	
[3DX Orders\Receivables\Collections Subtotal]	355,000	355,000	328,000	307,934
4A Nonexpenditure transfers, net: Actual transfers, BA		46,431	46,761	46,757
4C Nonexpenditure transfers, net: Actual transfers, unob balances			11,106	12,194
7 Total budgetary resources	483,418	2,134,849	2,119,285	2,200,305

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	470,757	853,336	1,192,037	1,518,887
8A2 Category B, Direct Obligations	13,548	13,733	73,636	144,391
8B1 Category A, Reimbursable Obligations	6	67,154	105,555	156,933
8B2 Category B, Reimbursable Obligations		45,142	81,532	149,705
[8X Obligations Subtotal]	484,311	979,365	1,452,760	1,969,919
9A1 Unob Balance, Apportioned, Currently available	-448,887	1,019,921	325,646	230,389
9A2 Unob Balance, Apportioned, Subsequent periods	447,994	48,000	315,653	
9A3 Unob Balance, Apportioned, Anticipated		87,563	25,226	
11 Total status of budgetary resources	483,418	2,134,849	2,119,285	2,200,305

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	244	244	244	244
13 Obligations incurred (+)	484,311	979,365	1,452,759	1,969,916
14 Gross Outlays (-)	-407,081	-833,166	-1,337,973	-1,789,235
17 Change in uncollected customer payment from Federal sources		-170,514	-136,184	-1,296
18A Ob Bal: Unpaid Obligations, end of period (+)	77,473	146,443	115,030	180,925
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-170,514	-136,184	-1,296
[18X Obligated Balance, end of year]	77,473	-24,071	-21,154	179,629

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: General Operating Expenses

Contacts:

OMB Acct: 029-40-0151  
Tres Acct: 36-0151

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	407,081	833,166	1,337,973	1,789,235
19B Offsetting Collections (-)	-6	-96,923	-166,590	-306,638
[19X Net Outlays]	[ 407,075	736,243	1,171,383	1,482,597]

11/16/08  
 19:52:30  
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General Operating Expenses

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OMB Acct: 029-40-0151  
 Tres Acct: 36-0151

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0151        \03**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,348	5,348	5,348	5,348
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc				-378
6A Permanently not avail: Cancellations of expired or no-year acct's				-13,083
7 Total budgetary resources	5,348	5,348	5,348	-8,113

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-7	-21	-1,486	-8,113
10C Unob Balance, Not Available, Other	5,355	5,369	6,834	
11 Total status of budgetary resources	5,348	5,348	5,348	-8,113

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,526	8,526	8,526	8,526
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-378	-378	-378	-378
[12X Obligated Balance, start of year]	[ 8,148	8,148	8,148	8,148
13 Obligations incurred (+)	-7	-21	-1,486	-8,113
14 Gross Outlays (-)	-486	-723	144	-413
17 Change in uncollected customer payment from Federal sources				378
18A Ob Bal: Unpaid Obligations, end of period (+)	8,033	7,781	7,183	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-378	-378	-378	
[18X Obligated Balance, end of year]	[ 7,655	7,403	6,805	]

NET OUTLAYS

19A Gross Outlays (+)	486	723	-144	413
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General Operating Expenses

Contacts: WILLIAM T. WOODS  
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OMB Acct: 029-40-0151  
 Tres Acct: 36-0151

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0151 02\03**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	88	88	88	88
6A Permanently not avail: Cancellations of expired or no-year accts				-112
7 Total budgetary resources	88	88	88	-23

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				-23
10C Unob Balance, Not Available, Other	88	88	88	
11 Total status of budgetary resources	88	88	88	-23

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23	23	23	23
13 Obligations incurred (+)				-23
18A Ob Bal: Unpaid Obligations, end of period (+)	23	23	23	

**TAFS: 36- -0151 \04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	10,147	10,147	10,147	10,147
7 Total budgetary resources	10,147	10,147	10,147	10,147

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-91	-106	-3,141	-3,989
10C Unob Balance, Not Available, Other	10,238	10,253	13,288	14,136
11 Total status of budgetary resources	10,147	10,147	10,147	10,147

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,269	18,269	18,269	18,269
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-332	-332	-332	-332
[12X Obligated Balance, start of year]	[ 17,937	[ 17,937	[ 17,937	[ 17,937
13 Obligations incurred (+)	-91	-106	-3,141	-3,989
14 Gross Outlays (-)	-856	-1,893	-1,950	-2,277
18A Ob Bal: Unpaid Obligations, end of period (+)	17,321	16,270	13,178	12,003
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-332	-332	-332	-332
[18X Obligated Balance, end of year]	[ 16,989	[ 15,938	[ 12,846	[ 11,671

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OFFICE OF MANAGEMENT AND BUDGET  
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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General Operating Expenses

Contacts: WILLIAM T. WOODS  
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OMB Acct: 029-40-0151  
 Tres Acct: 36-0151

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	856	1,893	1,950	2,277

**TAFS: 36- -0151 03\04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	252	252	252	252
7 Total budgetary resources	252	252	252	252

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	252	252	252	252
11 Total status of budgetary resources	252	252	252	252

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	90	90	90	90
18A Ob Bal: Unpaid Obligations, end of period (+)	90	90	90	90

**TAFS: 36- -0151 \05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,944	8,944	8,944	8,944
7 Total budgetary resources	8,944	8,944	8,944	8,944

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-350	-269	-1,583	-1,938
10C Unob Balance, Not Available, Other	9,295	9,214	10,527	10,882
11 Total status of budgetary resources	8,944	8,944	8,944	8,944

OFFICE OF MANAGEMENT AND BUDGET  
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OMB Acct: 029-40-0151  
 Tres Acct: 36-0151

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	54,618	54,618	54,618	54,618
13 Obligations incurred (+)	-350	-269	-1,583	-1,938
14 Gross Outlays (-)	-5,624	-13,453	-14,850	-15,845
18A Ob Bal: Unpaid Obligations, end of period (+)	48,643	40,896	38,185	36,835
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	5,624	13,453	14,850	15,845

**TAFS: 36- -0151 04\05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	11	11	11	11
7 Total budgetary resources	11	11	11	11

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	11	11	11	11
11 Total status of budgetary resources	11	11	11	11

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,421	1,421	1,421	1,421
14 Gross Outlays (-)	-304	-379	-379	-379
18A Ob Bal: Unpaid Obligations, end of period (+)	1,117	1,043	1,043	1,043

NET OUTLAYS

19A Gross Outlays (+)	304	379	379	379
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General Operating Expenses

Contacts: WILLIAM T. WOODS  
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OMB Acct: 029-40-0151  
 Tres Acct: 36-0151

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0151 \06**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,298	5,298	5,298	5,298
7	Total budgetary resources	5,298	5,298	5,298	5,298

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-235	-843	-2,144	-2,770
10C	Unob Balance, Not Available, Other	5,533	6,141	7,442	8,067
11	Total status of budgetary resources	5,298	5,298	5,298	5,298

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39,995	39,995	39,995	39,995
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,427	-2,427	-2,427	-2,427
	[12X Obligated Balance, start of year]	37,568	37,568	37,568	37,568
13	Obligations incurred (+)	-235	-843	-2,144	-2,770
14	Gross Outlays (-)	-1,698	-5,325	-5,143	-7,247
18A	Ob Bal: Unpaid Obligations, end of period (+)	38,062	33,826	32,708	29,978
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,427	-2,427	-2,427	-2,427
	[18X Obligated Balance, end of year]	35,635	31,399	30,281	27,551

NET OUTLAYS

19A	Gross Outlays (+)	1,698	5,325	5,143	7,247
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**TAFS: 36- -0151 05\06**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1	1	1	1
7	Total budgetary resources	1	1	1	1

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>STATUS OF BUDGETARY RESOURCES</u>				
10C Unob Balance, Not Available, Other	1	1	1	1
11 Total status of budgetary resources	1	1	1	1
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	412	412	412	412
14 Gross Outlays (-)	-216	-278	-278	-278
18A Ob Bal: Unpaid Obligations, end of period (+)	196	134	134	134
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	216	278	278	278

**TAFS: 36- -0151 \07**

<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	18,642	18,642	18,642	18,642
3D1a BA: Offsetting Collections - Earned, Collected	-70	-70	-70	-70
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-11,106	-12,194
7 Total budgetary resources	18,572	18,572	7,466	6,377
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	-4,224	-2,707	-1,494	-1,472
10C Unob Balance, Not Available, Other	22,796	21,279	8,959	7,850
11 Total status of budgetary resources	18,572	18,572	7,466	6,377
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	161,735	161,735	161,735	161,735
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-81	-81	-81	-81
[12X Obligated Balance, start of year]	161,654	161,654	161,654	161,654
13 Obligations incurred (+)	-4,224	-2,707	-1,494	-1,472
14 Gross Outlays (-)	-91,982	-99,962	-108,917	-118,749
18A Ob Bal: Unpaid Obligations, end of period (+)	65,529	59,066	51,325	41,514
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-81	-81	-81	-81
[18X Obligated Balance, end of year]	65,448	58,985	51,244	41,433

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	91,982	99,962	108,917	118,749
19B Offsetting Collections (-)	70	70	70	70
[19X Net Outlays]	92,052	100,032	108,987	118,819

**TAFS: 36- -0151 06\07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6	6	6	6
7 Total budgetary resources	6	6	6	6

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	6	6	6	6
11 Total status of budgetary resources	6	6	6	6

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	924	924	924	924
14 Gross Outlays (-)	-75	-142	-296	-296
18A Ob Bal: Unpaid Obligations, end of period (+)	849	782	629	629

NET OUTLAYS

19A Gross Outlays (+)	75	142	296	296
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Contacts:

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	48,737	48,737	48,737	48,737
3D1a BA: Offsetting Collections - Earned, Collected	-70	-70	-70	-70
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc				-378
[3DX Orders\Receivable Collections Subtotal]	-70	-70	-70	-448
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-11,106	-12,194
6A Permanently not avail: Cancellations of expired or no-year accts				-13,195
7 Total budgetary resources	48,667	48,667	37,561	22,900

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-4,907	-3,946	-9,848	-18,305
10C Unob Balance, Not Available, Other	53,575	52,614	47,408	41,205
11 Total status of budgetary resources	48,667	48,667	37,561	22,900

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	286,013	286,013	286,013	286,013
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,218	-3,218	-3,218	-3,218
[12X Obligated Balance, start of year]	282,795	282,795	282,795	282,795
13 Obligations incurred (+)	-4,907	-3,946	-9,848	-18,305
14 Gross Outlays (-)	-101,241	-122,155	-131,669	-145,484
17 Change in uncollected customer payment from Federal sources				378
18A Ob Bal: Unpaid Obligations, end of period (+)	179,863	159,911	144,498	122,226
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,218	-3,218	-3,218	-2,840
[18X Obligated Balance, end of year]	176,645	156,693	141,280	119,384

NET OUTLAYS

19A Gross Outlays (+)	101,241	122,155	131,669	145,484
19B Offsetting Collections (-)	70	70	70	70
[19X Net Outlays]	101,311	122,225	131,739	145,554

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -1114 \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual			464	464	438
7 Total budgetary resources			464	464	438

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Direct Loan Subsidy (01)			21	33	44
8A2 Cat B Dir Obs: Administrative Expenses (02)	10		156	233	311
8A2 Cat B Dir Obs: Upward Reestimate of Dire (03)				82	82
[8X Obligations Subtotal]		10	177	348	437
9A1 Unob Balance, Apportioned, Currently available		-10	288	116	
11 Total status of budgetary resources			464	464	438

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		10	176	349	438
14 Gross Outlays (-)		-10	-99	-189	-438
18A Ob Bal: Unpaid Obligations, end of period (+)			78	160	

NET OUTLAYS

19A Gross Outlays (+)		10	99	189	438
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -1114        \05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11	11	11	11
7	Total budgetary resources	11	11	11	11

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	11	11	11	11
11	Total status of budgetary resources	11	11	11	11

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**TAFS: 36- -1114        \07**

CHANGE IN OBLIGATED BALANCES

14	Gross Outlays (-)			-82	
18A	Ob Bal: Unpaid Obligations, end of period (+)			-82	

NET OUTLAYS

19A	Gross Outlays (+)			82	
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Contacts:

OMB Acct: 029-40-0151  
Tres Acct: 36-1114

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11	11	11	11
7	Total budgetary resources	11	11	11	11

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	11	11	11	11
11	Total status of budgetary resources	11	11	11	11

CHANGE IN OBLIGATED BALANCES

14	Gross Outlays (-)			-82	
18A	Ob Bal: Unpaid Obligations, end of period (+)			-82	

NET OUTLAYS

19A	Gross Outlays (+)			82	
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -4018        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	401	401	401	401
3D1a BA: Offsetting Collections - Earned, Collected	55	114	178	241
3D3 BA: Offsetting collections - Anticipated, without advance	90	81	17	
[3DX Orders\Receivable Collections Subtotal]	145	195	195	241
7 Total budgetary resources	546	596	596	642

STATUS OF BUDGETARY RESOURCES

8B2 Cat B Reim Ob: Pershing Hall Activities (01)	30	75	85	129
9A1 Unob Balance, Apportioned, Currently available	425	44	98	117
9A2 Unob Balance, Apportioned, Subsequent periods	90			
9A3 Unob Balance, Apportioned, Anticipated		81	17	
10C Unob Balance, Not Available, Other		396	396	396
11 Total status of budgetary resources	546	596	596	642

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30	30	30	30
13 Obligations incurred (+)	30	75	85	129
14 Gross Outlays (-)	-22	-29	-59	-106
18A Ob Bal: Unpaid Obligations, end of period (+)	38	76	56	53

NET OUTLAYS

19A Gross Outlays (+)	22	29	59	106
19B Offsetting Collections (-)	-55	-114	-178	-241
[19X Net Outlays]	-33	-85	-119	-135

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Contacts:

OMB Acct: 029-40-0151  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	177,567	177,567	177,567	177,567
3A1 BA: Appropriation, Actual		1,605,464	1,605,464	1,705,438
3D1a BA: Offsetting Collections - Earned, Collected	-9	96,967	166,698	306,809
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		15,372	20,497	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		155,142	115,687	918
3D3 BA: Offsetting collections - Anticipated, without advance	355,084	87,644	25,243	
[3DX Orders\Receivable Collections Subtotal]	355,075	355,125	328,125	307,727
4A Nonexpenditure transfers, net: Actual transfers, BA		46,431	46,761	46,757
6A Permanently not avail: Cancellations of expired or no-year accts				-13,195
7 Total budgetary resources	532,642	2,184,587	2,157,917	2,224,296

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	465,850	849,390	1,182,189	1,500,582
8A2 Category B, Direct Obligations	13,558	13,910	73,984	144,828
8B1 Category A, Reimbursable Obligations	6	67,154	105,555	156,933
8B2 Category B, Reimbursable Obligations	30	45,217	81,617	149,834
[8X Obligations Subtotal]	479,444	975,671	1,443,345	1,952,177
9A1 Unob Balance, Apportioned, Currently available	-448,472	1,020,253	325,860	230,506
9A2 Unob Balance, Apportioned, Subsequent periods	448,084	48,000	315,653	
9A3 Unob Balance, Apportioned, Anticipated		87,644	25,243	
10C Unob Balance, Not Available, Other	53,586	53,021	47,815	41,612
11 Total status of budgetary resources	532,642	2,184,587	2,157,917	2,224,296

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	286,287	286,287	286,287	286,287
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,218	-3,218	-3,218	-3,218
[12X Obligated Balance, start of year]	283,069	283,069	283,069	283,069
13 Obligations incurred (+)	479,444	975,670	1,443,345	1,952,178
14 Gross Outlays (-)	-508,354	-955,449	-1,469,972	-1,935,263
17 Change in uncollected customer payment from Federal sources		-170,514	-136,184	-918
18A Ob Bal: Unpaid Obligations, end of period (+)	257,374	306,508	259,662	303,204
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,218	-173,732	-139,402	-4,136
[18X Obligated Balance, end of year]	254,156	132,776	120,260	299,068

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Contacts:

OMB Acct: 029-40-0151  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	508,354	955,449	1,469,972	1,935,263
19B Offsetting Collections (-)	9	-96,967	-166,698	-306,809
[19X Net Outlays]	[ 508,363	858,482	1,303,274	1,628,454

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0170 \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		75,500	75,500	75,500
3D1a BA: Offsetting Collections - Earned, Collected			1,635	3,239
3D3 BA: Offsetting collections - Anticipated, without advance			1,877	
[3DX Orders\Receivable Collections Subtotal]			3,512	3,239
7 Total budgetary resources		75,500	79,013	78,739

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		3	55,120	75,249
8B1 Category A, Reimbursable Obligations			1,635	3,239
[8X Obligations Subtotal]	[	3	56,755	78,488
9A1 Unob Balance, Apportioned, Currently available		75,497	11,316	251
9A2 Unob Balance, Apportioned, Subsequent periods			9,064	
9A3 Unob Balance, Apportioned, Anticipated			1,877	
11 Total status of budgetary resources		75,500	79,013	78,739

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		3	56,756	78,488
14 Gross Outlays (-)		-3	-47,713	-66,689
18A Ob Bal: Unpaid Obligations, end of period (+)			9,043	11,799

NET OUTLAYS

19A Gross Outlays (+)		3	47,713	66,689
19B Offsetting Collections (-)			-1,635	-3,239
[19X Net Outlays]	[	3	46,078	63,450

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0170 07\08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9	9	9	9
7 Total budgetary resources	9	9	9	9

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-543	-503	-183	-58
9A1 Unob Balance, Apportioned, Currently available	552	511	191	66
11 Total status of budgetary resources	9	9	9	9

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,918	8,918	8,918	8,918
13 Obligations incurred (+)	-543	-503	-183	-58
14 Gross Outlays (-)	-4,866	-5,529	-6,254	-7,014
18A Ob Bal: Unpaid Obligations, end of period (+)	3,509	2,886	2,481	1,846

NET OUTLAYS

19A Gross Outlays (+)	4,866	5,529	6,254	7,014
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**TAFS: 36- -0170 08\09**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		5,000	5,000	5,000
3D3 BA: Offsetting collections - Anticipated, without advance	3,513	3,513	3,513	
7 Total budgetary resources	3,513	8,513	8,513	5,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	16,304	37,377	-350	
9A1 Unob Balance, Apportioned, Currently available	-16,304	-32,377	5,350	5,000
9A2 Unob Balance, Apportioned, Subsequent periods	3,513			
9A3 Unob Balance, Apportioned, Anticipated		3,513	3,513	
11 Total status of budgetary resources	3,513	8,513	8,513	5,000

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(512) 460-5116

TINA HARMON  
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OMB Acct: 029-40-0170  
Tres Acct: 36-0170

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)	16,304	37,377	-350	
14 Gross Outlays (-)	-13,624	-28,491	341	11
18A Ob Bal: Unpaid Obligations, end of period (+)	2,680	8,887	-9	11
 <u>NET OUTLAYS</u>				
19A Gross Outlays (+)	13,624	28,491	-341	-11
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OFFICE OF MANAGEMENT AND BUDGET  
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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Office of Inspector General [Departmental Administratio

Contacts:

OMB Acct: 029-40-0170  
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Tres Acct Total, All Unexpired Years **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	9	9	9	9
3A1 BA: Appropriation, Actual		80,500	80,500	80,500
3D1a BA: Offsetting Collections - Earned, Collected			1,635	3,239
3D3 BA: Offsetting collections - Anticipated, without advance	3,513	3,513	5,390	
[3DX Orders\Receivables\Collections Subtotal]	3,513	3,513	7,025	3,239
7 Total budgetary resources	3,522	84,022	87,535	83,748
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	15,761	36,877	54,587	75,191
8B1 Category A, Reimbursable Obligations			1,635	3,239
[8X Obligations Subtotal]	15,761	36,877	56,222	78,430
9A1 Unob Balance, Apportioned, Currently available	-15,752	43,631	16,857	5,317
9A2 Unob Balance, Apportioned, Subsequent periods	3,513		9,064	
9A3 Unob Balance, Apportioned, Anticipated		3,513	5,390	
11 Total status of budgetary resources	3,522	84,022	87,535	83,748
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,918	8,918	8,918	8,918
13 Obligations incurred (+)	15,761	36,877	56,223	78,430
14 Gross Outlays (-)	-18,490	-34,023	-53,626	-73,692
18A Ob Bal: Unpaid Obligations, end of period (+)	6,189	11,773	11,515	13,656
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	18,490	34,023	53,626	73,692
19B Offsetting Collections (-)			-1,635	-3,239
[19X Net Outlays]	18,490	34,023	51,991	70,453

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Agency: Department of Veterans Affairs  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0170 03\04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	410	410	410	410
7	Total budgetary resources	410	410	410	410

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-18	-18	-18	-61
10C	Unob Balance, Not Available, Other	428	428	428	472
11	Total status of budgetary resources	410	410	410	410

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	113	113	113	113
13	Obligations incurred (+)	-18	-18	-18	-61
18A	Ob Bal: Unpaid Obligations, end of period (+)	95	95	94	51

**TAFS: 36- -0170 04\05**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	202	202	202	202
7	Total budgetary resources	202	202	202	202

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-19	-19	-19	-19
10C	Unob Balance, Not Available, Other	221	221	221	221
11	Total status of budgetary resources	202	202	202	202

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	501	501	501	501
13	Obligations incurred (+)	-19	-19	-19	-19
14	Gross Outlays (-)	5	-4	-4	-58
18A	Ob Bal: Unpaid Obligations, end of period (+)	488	479	479	425



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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**TAFS: 36- -0170 06\07**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7	7	7	7
7	Total budgetary resources	7	7	7	7

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-25	-27	-40	-151
10C	Unob Balance, Not Available, Other	32	34	47	158
11	Total status of budgetary resources	7	7	7	7

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,725	2,725	2,725	2,725
13	Obligations incurred (+)	-25	-27	-40	-151
14	Gross Outlays (-)	-110	-487	-966	-1,022
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,590	2,211	1,719	1,552

NET OUTLAYS

19A	Gross Outlays (+)	110	487	966	1,022
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Contacts:

OMB Acct: 029-40-0170  
Tres Acct: 36-0170

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,619	1,619	1,619	1,619
7	Total budgetary resources	1,619	1,619	1,619	1,619

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-441	-445	-514	-668
10C	Unob Balance, Not Available, Other	2,060	2,064	2,133	2,288
11	Total status of budgetary resources	1,619	1,619	1,619	1,619

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,271	4,271	4,271	4,271
13	Obligations incurred (+)	-441	-445	-514	-668
14	Gross Outlays (-)	-156	-540	-1,020	-1,130
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,675	3,287	2,737	2,473

NET OUTLAYS

19A	Gross Outlays (+)	156	540	1,020	1,130
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OFFICE OF MANAGEMENT AND BUDGET  
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OMB Acct: 029-40-0170  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Account Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,628	1,628	1,628	1,628
3A1 BA: Appropriation, Actual		80,500	80,500	80,500
3D1a BA: Offsetting Collections - Earned, Collected			1,635	3,239
3D3 BA: Offsetting collections - Anticipated, without advance	3,513	3,513	5,390	
[3DX Orders\Receivable Collections Subtotal]	3,513	3,513	7,025	3,239
7 Total budgetary resources	5,141	85,641	89,154	85,367
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	15,320	36,432	54,073	74,523
8B1 Category A, Reimbursable Obligations			1,635	3,239
[8X Obligations Subtotal]	[		55,708	77,762
9A1 Unob Balance, Apportioned, Currently available	-15,752	43,631	16,857	5,317
9A2 Unob Balance, Apportioned, Subsequent periods	3,513		9,064	
9A3 Unob Balance, Apportioned, Anticipated		3,513	5,390	
10C Unob Balance, Not Available, Other	2,060	2,064	2,133	2,288
11 Total status of budgetary resources	5,141	85,641	89,154	85,367
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,189	13,189	13,189	13,189
13 Obligations incurred (+)	15,320	36,432	55,709	77,762
14 Gross Outlays (-)	-18,646	-34,563	-54,646	-74,822
18A Ob Bal: Unpaid Obligations, end of period (+)	9,864	15,060	14,252	16,129
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	18,646	34,563	54,646	74,822
19B Offsetting Collections (-)			-1,635	-3,239
[19X Net Outlays]	[		53,011	71,583



OFFICE OF MANAGEMENT AND BUDGET  
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 Acct: Information Technology Systems

Contacts: WILLIAM T. WOODS  
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OMB Acct: 029-40-0167  
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>NET OUTLAYS</b>				
19A Gross Outlays (+)	245,319	345,756	444,468	505,169
19B Offsetting Collections (-)		-1	-149	-149
[19X Net Outlays]	[ 245,319	345,755	444,319	505,020]

**TAFS: 36- -0167 08\09**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		1,966,465	1,966,465	1,986,465
3D1a BA: Offsetting Collections - Earned, Collected		249	465	52,161
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				5
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		51,319	51,317	
3D3 BA: Offsetting collections - Anticipated, without advance	35,369		46,312	
[3DX Orders\Receivables\Collections Subtotal]	35,369	51,568	98,094	52,166
4A Nonexpenditure transfers, net: Actual transfers, BA		87,112	364,882	371,657
7 Total budgetary resources	35,369	2,105,145	2,429,441	2,410,288

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	490,349	928,218	1,448,187	2,043,013
8A2 Cat B Dir Obs: Contingent Emergency Fund (01)			41,365	
8A2 Cat B Dir Obs: Contingent Emergency Fund (02)				70,589
8B1 Category A, Reimbursable Obligations		249	465	52,166
[8X Obligations Subtotal]	[ 490,349	928,467	1,490,017	2,165,769]
9A1 Unob Balance, Apportioned, Currently available	-505,349	1,155,479	547,333	244,519
9A2 Unob Balance, Apportioned, Subsequent periods	50,369	5,000	345,779	
9A3 Unob Balance, Apportioned, Anticipated			46,312	
10C Unob Balance, Not Available, Other		16,199		
11 Total status of budgetary resources	35,369	2,105,145	2,429,441	2,410,288

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	490,349	928,467	1,490,017	2,165,769
14 Gross Outlays (-)	-182,750	-505,007	-991,273	-1,472,964
17 Change in uncollected customer payment from Federal sources		-51,319	-51,317	-5
18A Ob Bal: Unpaid Obligations, end of period (+)	307,599	423,460	498,744	692,805
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-51,319	-51,317	-5
[18X Obligated Balance, end of year]	[ 307,599	372,141	447,427	692,800]

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	182,750	505,007	991,273	1,472,964
19B Offsetting Collections (-)		-249	-465	-52,161
[19X Net Outlays]	182,750	504,758	990,808	1,420,803

**TAFS: 36- -0167 \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	20,000	20,000	20,000	20,000
7 Total budgetary resources	20,000	20,000	20,000	20,000

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)				-1,039
9A1 Unob Balance, Apportioned, Currently available	20,000	20,000	20,000	21,039
11 Total status of budgetary resources	20,000	20,000	20,000	20,000

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,925	10,925	10,925	10,925
13 Obligations incurred (+)				-1,039
14 Gross Outlays (-)	-114	-114	-146	-168
18A Ob Bal: Unpaid Obligations, end of period (+)	10,811	10,811	10,779	9,718

NET OUTLAYS

19A Gross Outlays (+)	114	114	146	168
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Tres Acct Total, All Unexpired Years **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	28,384	28,384	28,384	28,384
3A1 BA: Appropriation, Actual		1,966,465	1,966,465	1,986,465
3D1a BA: Offsetting Collections - Earned, Collected		250	614	52,310
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				5
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		51,319	51,317	
3D3 BA: Offsetting collections - Anticipated, without advance	35,369		46,312	
[3DX Orders\Receivables\Collections Subtotal]	35,369	51,569	98,243	52,315
4A Nonexpenditure transfers, net: Actual transfers, BA		87,112	364,882	371,657
7 Total budgetary resources	63,753	2,133,530	2,457,974	2,438,822
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	488,978	925,470	1,447,900	2,049,521
8A2 Category B, Direct Obligations			41,365	69,550
8B1 Category A, Reimbursable Obligations		250	614	52,315
[8X Obligations Subtotal]	[ 488,978	925,720	1,489,879	2,171,381
9A1 Unob Balance, Apportioned, Currently available	-475,593	1,186,611	575,855	267,434
9A2 Unob Balance, Apportioned, Subsequent periods	50,369	5,000	345,779	
9A3 Unob Balance, Apportioned, Anticipated			46,312	
10C Unob Balance, Not Available, Other		16,200	149	
11 Total status of budgetary resources	63,753	2,133,530	2,457,974	2,438,822
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	609,574	609,574	609,574	609,574
13 Obligations incurred (+)	488,978	925,720	1,489,879	2,171,387
14 Gross Outlays (-)	-428,183	-850,889	-1,435,887	-1,978,301
17 Change in uncollected customer payment from Federal sources		-51,319	-51,317	-5
18A Ob Bal: Unpaid Obligations, end of period (+)	670,369	684,405	663,566	802,660
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-51,319	-51,317	-5
[18X Obligated Balance, end of year]	[ 670,369	633,086	612,249	802,655
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	428,183	850,889	1,435,887	1,978,301
19B Offsetting Collections (-)		-250	-614	-52,310
[19X Net Outlays]	[ 428,183	850,639	1,435,273	1,925,991

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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0167        \06**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		5,796	5,796	5,796
7	Total budgetary resources		5,796	5,796	5,796

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other		5,796	5,796	5,796
11	Total status of budgetary resources		5,796	5,796	5,796

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		2,788	2,788	2,788
14	Gross Outlays (-)		-2,399	-2,399	-2,399
18A	Ob Bal: Unpaid Obligations, end of period (+)		389	389	389

NET OUTLAYS

19A	Gross Outlays (+)		2,399	2,399	2,399
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**TAFS: 36- -0167        06\07**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,898	1,898	1,898	1,898
7	Total budgetary resources	1,898	1,898	1,898	1,898

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1,140	-3,977	-6,057	-10,641
10C	Unob Balance, Not Available, Other	3,038	5,875	7,955	12,539
11	Total status of budgetary resources	1,898	1,898	1,898	1,898

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	97,313	97,313	97,313	97,313
13 Obligations incurred (+)	-1,140	-3,977	-6,057	-10,641
14 Gross Outlays (-)	-28,244	-42,039	-50,309	-60,584
18A Ob Bal: Unpaid Obligations, end of period (+)	67,929	51,298	40,947	26,089
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	28,244	42,039	50,309	60,584
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,898	7,694	7,694	7,694
7	Total budgetary resources	1,898	7,694	7,694	7,694

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1,140	-3,977	-6,057	-10,641
10C	Unob Balance, Not Available, Other	3,038	11,671	13,751	18,335
11	Total status of budgetary resources	1,898	7,694	7,694	7,694

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	97,313	100,101	100,101	100,101
13	Obligations incurred (+)	-1,140	-3,977	-6,057	-10,641
14	Gross Outlays (-)	-28,244	-44,438	-52,708	-62,983
18A	Ob Bal: Unpaid Obligations, end of period (+)	67,929	51,687	41,336	26,478

NET OUTLAYS

19A	Gross Outlays (+)	28,244	44,438	52,708	62,983
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 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	30,282	36,078	36,078	36,078
3A1 BA: Appropriation, Actual		1,966,465	1,966,465	1,986,465
3D1a BA: Offsetting Collections - Earned, Collected		250	614	52,310
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				5
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		51,319	51,317	
3D3 BA: Offsetting collections - Anticipated, without advance	35,369		46,312	
[3DX Orders\Receivable Collections Subtotal]	35,369	51,569	98,243	52,315
4A Nonexpenditure transfers, net: Actual transfers, BA		87,112	364,882	371,657
7 Total budgetary resources	65,651	2,141,224	2,465,668	2,446,516

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	487,838	921,493	1,441,843	2,038,880
8A2 Category B, Direct Obligations			41,365	69,550
8B1 Category A, Reimbursable Obligations		250	614	52,315
[8X Obligations Subtotal]	487,838	921,743	1,483,822	2,160,745
9A1 Unob Balance, Apportioned, Currently available	-475,593	1,186,611	575,855	267,434
9A2 Unob Balance, Apportioned, Subsequent periods	50,369	5,000	345,779	
9A3 Unob Balance, Apportioned, Anticipated			46,312	
10C Unob Balance, Not Available, Other	3,038	27,871	13,900	18,335
11 Total status of budgetary resources	65,651	2,141,224	2,465,668	2,446,516

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	706,887	709,675	709,675	709,675
13 Obligations incurred (+)	487,838	921,743	1,483,822	2,160,746
14 Gross Outlays (-)	-456,427	-895,327	-1,488,595	-2,041,284
17 Change in uncollected customer payment from Federal sources		-51,319	-51,317	-5
18A Ob Bal: Unpaid Obligations, end of period (+)	738,298	736,092	704,902	829,138
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-51,319	-51,317	-5
[18X Obligated Balance, end of year]	738,298	684,773	653,585	829,133

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: Information Technology Systems

Contacts:

OMB Acct: 029-40-0167  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	456,427	895,327	1,488,595	2,041,284
19B Offsetting Collections (-)		-250	-614	-52,310
[19X Net Outlays]	[ 456,427	895,077	1,487,981	1,988,974

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: National Cemetery Administration

Contacts: WILLIAM T. WOODS  
 (512) 460-5116

TINA HARMON  
 (512) 460-5220

OMB Acct: 029-40-0129  
 Tres Acct: 36-0129

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0129 \08**

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		195,000	195,000	195,000
3D1a BA: Offsetting Collections - Earned, Collected	19	36	54	71
3D3 BA: Offsetting collections - Anticipated, without advance	116	99	81	
[3DX Orders\Receivables\Collections Subtotal]	135	135	135	71
4A Nonexpenditure transfers, net: Actual transfers, BA		-1,142	-1,142	-1,142
7 Total budgetary resources	135	193,993	193,993	193,929

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	35,128	80,899	120,214	165,525
8A2 Cat B Dir Obs: CONTINGENT EMERGENCY FUND (01)			6,569	28,107
8B1 Category A, Reimbursable Obligations		36	54	71
[8X Obligations Subtotal]	[ 35,128	80,935	126,837	193,703
9A1 Unob Balance, Apportioned, Currently available	-35,109	112,959	32,273	227
9A2 Unob Balance, Apportioned, Subsequent periods	116		34,802	
9A3 Unob Balance, Apportioned, Anticipated		99	81	
11 Total status of budgetary resources	135	193,993	193,993	193,929

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	35,128	80,935	126,837	193,702
14 Gross Outlays (-)	-27,798	-58,456	-98,898	-139,416
18A Ob Bal: Unpaid Obligations, end of period (+)	7,330	22,479	27,939	54,287

NET OUTLAYS

19A Gross Outlays (+)	27,798	58,456	98,898	139,416
19B Offsetting Collections (-)	-19	-36	-54	-71
[19X Net Outlays]	[ 27,779	58,420	98,844	139,345

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OFFICE OF MANAGEMENT AND BUDGET  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0129 07\08**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	500	500	500	500
4C Nonexpenditure transfers, net: Actual transfers, unob balances				725
7 Total budgetary resources	500	500	500	1,225

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				1,225
9A1 Unob Balance, Apportioned, Currently available	500	500	500	
11 Total status of budgetary resources	500	500	500	1,225

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				1,225
14 Gross Outlays (-)				-1,225

NET OUTLAYS

19A Gross Outlays (+)				1,225
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**TAFS: 36- -0129 \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	223	223	223	223
3D1a BA: Offsetting Collections - Earned, Collected		2	3	4
3D3 BA: Offsetting collections - Anticipated, without advance			17	
[3DX Orders\Receivables\Collections Subtotal]		2	20	4
6A Permanently not avail: Cancellations of expired or no-year accts				-199
7 Total budgetary resources	223	225	243	28

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	223	223	226	28
9A3 Unob Balance, Apportioned, Anticipated			17	
10C Unob Balance, Not Available, Other		2		
11 Total status of budgetary resources	223	225	243	28

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OMB Acct: 029-40-0129  
Tres Acct: 36-0129

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19B Offsetting Collections (-)		-2	-3	-4
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: National Cemetery Administration

Contacts:

OMB Acct: 029-40-0129  
 Tres Acct: 36-0129

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Unexpired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	723	723	723	723
3A1 BA: Appropriation, Actual		195,000	195,000	195,000
3D1a BA: Offsetting Collections - Earned, Collected	19	38	57	75
3D3 BA: Offsetting collections - Anticipated, without advance	116	99	98	
[3DX Orders\Receivables\Collections Subtotal]	135	137	155	75
4A Nonexpenditure transfers, net: Actual transfers, BA		-1,142	-1,142	-1,142
4C Nonexpenditure transfers, net: Actual transfers, unob balances				725
6A Permanently not avail: Cancellations of expired or no-year accts				-199
7 Total budgetary resources	858	194,718	194,736	195,182

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	35,128	80,899	120,214	166,750
8A2 Category B, Direct Obligations			6,569	28,107
8B1 Category A, Reimbursable Obligations		36	54	71
[8X Obligations Subtotal]	35,128	80,935	126,837	194,927
9A1 Unob Balance, Apportioned, Currently available	-34,386	113,682	32,999	255
9A2 Unob Balance, Apportioned, Subsequent periods	116		34,802	
9A3 Unob Balance, Apportioned, Anticipated		99	98	
10C Unob Balance, Not Available, Other		2		
11 Total status of budgetary resources	858	194,718	194,736	195,182

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	35,128	80,935	126,837	194,927
14 Gross Outlays (-)	-27,798	-58,456	-98,898	-140,641
18A Ob Bal: Unpaid Obligations, end of period (+)	7,330	22,479	27,939	54,287

NET OUTLAYS

19A Gross Outlays (+)	27,798	58,456	98,898	140,641
19B Offsetting Collections (-)	-19	-38	-57	-75
[19X Net Outlays]	27,779	58,418	98,841	140,566

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OMB Acct: 029-40-0129  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0129 \03**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,162	1,162	1,162	1,162
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,177
7	Total budgetary resources	1,162	1,162	1,162	-14

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		2	-2	-14
10C	Unob Balance, Not Available, Other	1,162	1,161	1,165	
11	Total status of budgetary resources	1,162	1,162	1,162	-14

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12	12	12	12
13	Obligations incurred (+)		2	-2	-14
14	Gross Outlays (-)		-2	2	2
18A	Ob Bal: Unpaid Obligations, end of period (+)	12	12	12	

NET OUTLAYS

19A	Gross Outlays (+)		2	-2	-2
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**TAFS: 36- -0129 \04**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,296	1,296	1,296	1,296
7	Total budgetary resources	1,296	1,296	1,296	1,296

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-35	-23	-25	-24
10C	Unob Balance, Not Available, Other	1,331	1,319	1,321	1,320
11	Total status of budgetary resources	1,296	1,296	1,296	1,296

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OFFICE OF MANAGEMENT AND BUDGET  
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Acct: National Cemetery Administration

Contacts: WILLIAM T. WOODS  
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OMB Acct: 029-40-0129  
Tres Acct: 36-0129

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	981	981	981	981
13 Obligations incurred (+)	-35	-23	-25	-24
14 Gross Outlays (-)	-321	-326	-331	-332
18A Ob Bal: Unpaid Obligations, end of period (+)	624	631	624	624
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	321	326	331	332

**TAFS: 36- -0129 03\04**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	164	164	164	164
7 Total budgetary resources	164	164	164	164

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	164	164	164	164
11 Total status of budgetary resources	164	164	164	164

**TAFS: 36- -0129 \05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	517	517	517	517
7 Total budgetary resources	517	517	517	517

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-204	-287	-348	-374
10C Unob Balance, Not Available, Other	721	805	865	891
11 Total status of budgetary resources	517	517	517	517

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 Tres Acct: 36-0129

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	546	546	546	546
13 Obligations incurred (+)	-204	-287	-348	-374
14 Gross Outlays (-)	-147	-173	-131	-134
18A Ob Bal: Unpaid Obligations, end of period (+)	195	85	67	38
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	147	173	131	134

**TAFS: 36- -0129 04\05**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6	6	6	6
7 Total budgetary resources	6	6	6	6

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	6	6	6	6
11 Total status of budgetary resources	6	6	6	6

**TAFS: 36- -0129 \06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	144	144	144	144
7 Total budgetary resources	144	144	144	144

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-31	-231	-342	-560
10C Unob Balance, Not Available, Other	175	376	486	704
11 Total status of budgetary resources	144	144	144	144

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

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 Bureau: Departmental Administration  
 Acct: National Cemetery Administration

Contacts: WILLIAM T. WOODS  
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OMB Acct: 029-40-0129  
 Tres Acct: 36-0129

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,603	2,603	2,603	2,603
13 Obligations incurred (+)	-31	-231	-342	-560
14 Gross Outlays (-)	-785	-1,110	-1,174	-1,257
18A Ob Bal: Unpaid Obligations, end of period (+)	1,788	1,262	1,087	786
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	785	1,110	1,174	1,257

**TAFS: 36- -0129 05\06**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	15	15	15	15
7 Total budgetary resources	15	15	15	15

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			-268	-280
10C Unob Balance, Not Available, Other	15	15	284	295
11 Total status of budgetary resources	15	15	15	15

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	914	914	914	914
13 Obligations incurred (+)			-268	-280
14 Gross Outlays (-)	-392	-615	-615	-615
18A Ob Bal: Unpaid Obligations, end of period (+)	522	299	31	19

NET OUTLAYS

19A Gross Outlays (+)	392	615	615	615
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OMB Acct: 029-40-0129  
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1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -0129 \07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	810	810	810	810
3D1a BA: Offsetting Collections - Earned, Collected	1	6	6	6
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-725
7 Total budgetary resources	812	816	816	91

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-393	-606	-751	-621
10C Unob Balance, Not Available, Other	1,205	1,422	1,567	712
11 Total status of budgetary resources	812	816	816	91

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,595	25,595	25,595	25,595
13 Obligations incurred (+)	-393	-606	-751	-621
14 Gross Outlays (-)	-13,924	-17,556	-19,937	-21,434
18A Ob Bal: Unpaid Obligations, end of period (+)	11,278	7,433	4,907	3,540

NET OUTLAYS

19A Gross Outlays (+)	13,924	17,556	19,937	21,434
19B Offsetting Collections (-)	-1	-6	-6	-6
[19X Net Outlays]	13,923	17,550	19,931	21,428

**TAFS: 36- -0129 06\07**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	21	21	21	21
7 Total budgetary resources	21	21	21	21

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OMB Acct: 029-40-0129  
Tres Acct: 36-0129

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

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STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-1	-2	-3	-4
10C Unob Balance, Not Available, Other	22	23	25	25
11 Total status of budgetary resources	21	21	21	21

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,722	3,722	3,722	3,722
13 Obligations incurred (+)	-1	-2	-3	-4
14 Gross Outlays (-)	-724	-1,558	-2,162	-2,564
18A Ob Bal: Unpaid Obligations, end of period (+)	2,997	2,162	1,556	1,154

NET OUTLAYS

19A Gross Outlays (+)	724	1,558	2,162	2,564
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OFFICE OF MANAGEMENT AND BUDGET  
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Contacts:

OMB Acct: 029-40-0129  
 Tres Acct: 36-0129

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Tres Acct Total, All Expired Years \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,135	4,135	4,135	4,135
3D1a BA: Offsetting Collections - Earned, Collected	1	6	6	6
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-725
6A Permanently not avail: Cancellations of expired or no-year accts				-1,177
7 Total budgetary resources	4,137	4,141	4,141	2,240

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-664	-1,147	-1,739	-1,877
10C Unob Balance, Not Available, Other	4,801	5,291	5,883	4,117
11 Total status of budgetary resources	4,137	4,141	4,141	2,240

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	34,373	34,373	34,373	34,373
13 Obligations incurred (+)	-664	-1,147	-1,739	-1,877
14 Gross Outlays (-)	-16,293	-21,340	-24,348	-26,334
18A Ob Bal: Unpaid Obligations, end of period (+)	17,416	11,884	8,284	6,161

NET OUTLAYS

19A Gross Outlays (+)	16,293	21,340	24,348	26,334
19B Offsetting Collections (-)	-1	-6	-6	-6
[19X Net Outlays]	16,292	21,334	24,342	26,328

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OMB Acct: 029-40-0129  
Tres Acct: 36-5392

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -5392        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	109	109	109	109
3A1	BA: Appropriation, Actual		35	35	43
7	Total budgetary resources	109	143	143	152

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: TOTAL ANNUAL BASIS (01)				9
8A3	Exempt from Apportionment, Direct Obligations		9	9	
	[8X Obligations Subtotal]		9	9	9
9A1	Unob Balance, Apportioned, Currently available				143
9B1	Unob Balance, Exempt from apportionment, currently available	109	134	134	
11	Total status of budgetary resources	109	143	143	152

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		9	9	9
14	Gross Outlays (-)		-4	-6	-6
18A	Ob Bal: Unpaid Obligations, end of period (+)		4	3	3

NET OUTLAYS

19A	Gross Outlays (+)		4	6	6
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OMB Acct: 029-40-0129  
 Tres Acct: 36-8129

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -8129        \X**

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	638	638	638	638
3A1	BA: Appropriation, Actual	13	94	112	126
7	Total budgetary resources	651	732	750	764

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: TOTAL ANNUAL BASIS (01)				105
8A3	Exempt from Apportionment, Direct Obligations	7	30	77	
	[8X Obligations Subtotal]	7	30	77	105
9A1	Unob Balance, Apportioned, Currently available	644			659
9B1	Unob Balance, Exempt from apportionment, currently available		702	673	
11	Total status of budgetary resources	651	732	750	764

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3	3	3	3
13	Obligations incurred (+)	7	30	77	105
14	Gross Outlays (-)	-8	-25	-70	-104
18A	Ob Bal: Unpaid Obligations, end of period (+)	3	8	10	5

NET OUTLAYS

19A	Gross Outlays (+)	8	25	70	104
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: National Cemetery Administration

Contacts:

OMB Acct: 029-40-0129  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,605	5,605	5,605	5,605
3A1 BA: Appropriation, Actual	13	195,129	195,147	195,169
3D1a BA: Offsetting Collections - Earned, Collected	20	44	63	81
3D3 BA: Offsetting collections - Anticipated, without advance	116	99	98	
[3DX Orders\Receivables\Collections Subtotal]	136	143	161	81
4A Nonexpenditure transfers, net: Actual transfers, BA		-1,142	-1,142	-1,142
6A Permanently not avail: Cancellations of expired or no-year accts				-1,376
7 Total budgetary resources	5,755	199,734	199,770	198,338

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	34,464	79,752	118,475	164,873
8A2 Category B, Direct Obligations			6,569	28,221
8A3 Exempt from Apportionment, Direct Obligations	7	39	86	
8B1 Category A, Reimbursable Obligations		36	54	71
[8X Obligations Subtotal]	34,471	79,827	125,184	193,169
9A1 Unob Balance, Apportioned, Currently available	-33,742	113,682	32,999	1,057
9A2 Unob Balance, Apportioned, Subsequent periods	116		34,802	
9A3 Unob Balance, Apportioned, Anticipated		99	98	
9B1 Unob Balance, Exempt from apportionment, currently available	109	836	807	
10C Unob Balance, Not Available, Other	4,801	5,293	5,883	4,117
11 Total status of budgetary resources	5,755	199,734	199,770	198,338

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	34,376	34,376	34,376	34,376
13 Obligations incurred (+)	34,471	79,827	125,184	193,164
14 Gross Outlays (-)	-44,099	-79,825	-123,322	-167,085
18A Ob Bal: Unpaid Obligations, end of period (+)	24,749	34,375	36,236	60,456

NET OUTLAYS

19A Gross Outlays (+)	44,099	79,825	123,322	167,085
19B Offsetting Collections (-)	-20	-44	-63	-81
[19X Net Outlays]	44,079	79,781	123,259	167,004

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Supply Fund

Contacts: WILLIAM T. WOODS  
 (512) 460-5116

TINA HARMON  
 (512) 460-5220

OMB Acct: 029-40-4537  
 Tres Acct: 36-4537

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -4537        \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,476,773	1,476,773	1,476,773	1,476,773
3D1a BA: Offsetting Collections - Earned, Collected	313,425	854,920	1,204,613	1,572,314
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6,291	-34,777	-27,771	-25,880
3D2a BA: Change in unfilled customer orders - Advance received	-42,510	-44,440	-44,207	-6,638
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	195,016	-316,791	-302,180	-105,291
3D3 BA: Offsetting collections - Anticipated, without advance	1,612,778	1,626,089	1,254,546	
[3DX Orders\Receivables\Collections Subtotal]	2,085,000	2,085,001	2,085,001	1,434,505
7 Total budgetary resources	3,561,773	3,561,773	3,561,773	2,911,279

STATUS OF BUDGETARY RESOURCES

8B2 Cat B Reim Ob: ALL PROGRAMS (01)	829,669	1,387,768	1,750,333	2,133,450
9A1 Unob Balance, Apportioned, Currently available	1,119,326	547,917	556,895	777,829
9A2 Unob Balance, Apportioned, Subsequent periods	1,612,778			
9A3 Unob Balance, Apportioned, Anticipated		1,626,089	1,254,546	
11 Total status of budgetary resources	3,561,773	3,561,773	3,561,773	2,911,279

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	810,825	810,825	810,825	810,825
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,014,826	-2,014,826	-2,014,826	-2,014,826
[12X Obligated Balance, start of year]	[ -1,204,001	-1,204,001	-1,204,001	-1,204,001
13 Obligations incurred (+)	829,669	1,387,768	1,750,333	2,133,450
14 Gross Outlays (-)	-328,988	-827,183	-1,186,100	-1,568,241
17 Change in uncollected customer payment from Federal sources	-201,307	351,569	329,951	131,171
18A Ob Bal: Unpaid Obligations, end of period (+)	1,311,506	1,371,410	1,375,057	1,376,034
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,216,133	-1,663,257	-1,684,875	-1,883,655
[18X Obligated Balance, end of year]	[ -904,627	-291,847	-309,818	-507,621

NET OUTLAYS

19A Gross Outlays (+)	328,988	827,183	1,186,100	1,568,241
19B Offsetting Collections (-)	-270,915	-810,480	-1,160,405	-1,565,676
[19X Net Outlays]	[ 58,073	16,703	25,695	2,569

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Supply Fund

Contacts:

OMB Acct: 029-40-4537  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,476,773	1,476,773	1,476,773	1,476,773
3D1a BA: Offsetting Collections - Earned, Collected	313,425	854,920	1,204,613	1,572,314
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6,291	-34,777	-27,771	-25,880
3D2a BA: Change in unfilled customer orders - Advance received	-42,510	-44,440	-44,207	-6,638
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	195,016	-316,791	-302,180	-105,291
3D3 BA: Offsetting collections - Anticipated, without advance	1,612,778	1,626,089	1,254,546	
[3DX Orders\Receivable Collections Subtotal]	2,085,000	2,085,001	2,085,001	1,434,505
7 Total budgetary resources	3,561,773	3,561,773	3,561,773	2,911,279

STATUS OF BUDGETARY RESOURCES

8B2 Category B, Reimbursable Obligations	829,669	1,387,768	1,750,333	2,133,450
9A1 Unob Balance, Apportioned, Currently available	1,119,326	547,917	556,895	777,829
9A2 Unob Balance, Apportioned, Subsequent periods	1,612,778			
9A3 Unob Balance, Apportioned, Anticipated		1,626,089	1,254,546	
11 Total status of budgetary resources	3,561,773	3,561,773	3,561,773	2,911,279

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	810,825	810,825	810,825	810,825
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,014,826	-2,014,826	-2,014,826	-2,014,826
[12X Obligated Balance, start of year]	[ -1,204,001	-1,204,001	-1,204,001	-1,204,001]
13 Obligations incurred (+)	829,669	1,387,768	1,750,333	2,133,450
14 Gross Outlays (-)	-328,988	-827,183	-1,186,100	-1,568,241
17 Change in uncollected customer payment from Federal sources	-201,307	351,569	329,951	131,171
18A Ob Bal: Unpaid Obligations, end of period (+)	1,311,506	1,371,410	1,375,057	1,376,034
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,216,133	-1,663,257	-1,684,875	-1,883,655
[18X Obligated Balance, end of year]	[ -904,627	-291,847	-309,818	-507,627]

NET OUTLAYS

19A Gross Outlays (+)	328,988	827,183	1,186,100	1,568,241
19B Offsetting Collections (-)	-270,915	-810,480	-1,160,405	-1,565,676
[19X Net Outlays]	[ 58,073	16,703	25,695	2,569]

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Franchise Fund

Contacts: WILLIAM T. WOODS  
 (512) 460-5116

TINA HARMON  
 (512) 460-5220

OMB Acct: 029-40-4539  
 Tres Acct: 36-4539

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**TAFS: 36- -4539    \X**

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	192,081	192,081	192,081	192,081
3D1a BA: Offsetting Collections - Earned, Collected	49,828	89,507	199,849	261,876
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	11,201	37,069	-11,611	-24,040
3D2a BA: Change in unfilled customer orders - Advance received	-3,877	17,060	1,710	-14,839
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	87,916	-37,728	22,956	-6,951
3D3 BA: Offsetting collections - Anticipated, without advance	158,933	197,130	90,134	
[3DX Orders\Receivables\Collections Subtotal]	304,001	303,038	303,038	216,046
7 Total budgetary resources	496,081	495,118	495,118	408,128

STATUS OF BUDGETARY RESOURCES

8B2 Cat B Reim Ob: Franchise Fund Activities (01)	130,160	170,940	219,927	284,056
9A1 Unob Balance, Apportioned, Currently available	206,989	127,049	185,057	124,072
9A2 Unob Balance, Apportioned, Subsequent periods	158,933			
9A3 Unob Balance, Apportioned, Anticipated		197,130	90,134	
11 Total status of budgetary resources	496,081	495,118	495,118	408,128

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	55,211	55,211	55,211	55,211
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-109,783	-109,783	-109,783	-109,783
[12X Obligated Balance, start of year]	-54,572	-54,572	-54,572	-54,572
13 Obligations incurred (+)	130,160	170,940	219,927	284,056
14 Gross Outlays (-)	-66,654	-145,085	-212,951	-280,822
17 Change in uncollected customer payment from Federal sources	-99,117	659	-11,345	30,991
18A Ob Bal: Unpaid Obligations, end of period (+)	118,717	81,066	62,187	58,446
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-208,900	-109,124	-121,128	-78,792
[18X Obligated Balance, end of year]	-90,183	-28,058	-58,941	-20,349

NET OUTLAYS

19A Gross Outlays (+)	66,654	145,085	212,951	280,822
19B Offsetting Collections (-)	-45,951	-106,567	-201,558	-247,037
[19X Net Outlays]	20,703	38,518	11,393	33,785

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Franchise Fund

Contacts:

OMB Acct: 029-40-4539  
 Tres Acct: -

1st Qtr                      2nd Qtr                      3rd Qtr                      4th Qtr

**\*\* Account Total \*\***

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	192,081	192,081	192,081	192,081
3D1a BA: Offsetting Collections - Earned, Collected	49,828	89,507	199,849	261,876
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	11,201	37,069	-11,611	-24,040
3D2a BA: Change in unfilled customer orders - Advance received	-3,877	17,060	1,710	-14,839
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	87,916	-37,728	22,956	-6,951
3D3 BA: Offsetting collections - Anticipated, without advance	158,933	197,130	90,134	
[3DX Orders\Receivable Collections Subtotal]	304,001	303,038	303,038	216,046
7 Total budgetary resources	496,081	495,118	495,118	408,128

STATUS OF BUDGETARY RESOURCES

8B2 Category B, Reimbursable Obligations	130,160	170,940	219,927	284,056
9A1 Unob Balance, Apportioned, Currently available	206,989	127,049	185,057	124,072
9A2 Unob Balance, Apportioned, Subsequent periods	158,933			
9A3 Unob Balance, Apportioned, Anticipated		197,130	90,134	
11 Total status of budgetary resources	496,081	495,118	495,118	408,128

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	55,211	55,211	55,211	55,211
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-109,783	-109,783	-109,783	-109,783
[12X Obligated Balance, start of year]	-54,572	-54,572	-54,572	-54,572
13 Obligations incurred (+)	130,160	170,940	219,927	284,056
14 Gross Outlays (-)	-66,654	-145,085	-212,951	-280,822
17 Change in uncollected customer payment from Federal sources	-99,117	659	-11,345	30,991
18A Ob Bal: Unpaid Obligations, end of period (+)	118,717	81,066	62,187	58,446
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-208,900	-109,124	-121,128	-78,792
[18X Obligated Balance, end of year]	-90,183	-28,058	-58,941	-20,349

NET OUTLAYS

19A Gross Outlays (+)	66,654	145,085	212,951	280,822
19B Offsetting Collections (-)	-45,951	-106,567	-201,558	-247,037
[19X Net Outlays]	20,703	38,518	11,393	33,785

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 029-40-  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Bureau Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	4,398,651	4,404,447	4,404,447	4,404,447
3A1 BA: Appropriation, Actual	13	5,817,693	5,817,711	6,334,084
3D1a BA: Offsetting Collections - Earned, Collected	363,264	1,041,688	1,573,472	2,196,629
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	17,492	17,664	-18,885	-49,915
3D2a BA: Change in unfilled customer orders - Advance received	-46,387	-27,380	-42,497	-21,477
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	282,932	-148,058	-112,220	-111,324
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	2,165,793	1,914,475	1,430,002	
	2,783,094	2,798,389	2,829,872	2,013,913
4A Nonexpenditure transfers, net: Actual transfers, BA		132,401	410,501	417,272
6A Permanently not avail: Cancellations of expired or no-year accts				-14,571
7 Total budgetary resources	7,181,758	13,152,927	13,462,529	13,155,151

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,007,831	1,887,067	2,804,244	3,809,961
8A2 Category B, Direct Obligations	58,310	132,459	654,727	2,254,389
8A3 Exempt from Apportionment, Direct Obligations	7	39	86	
8B1 Category A, Reimbursable Obligations	6	67,440	107,858	212,558
8B2 Category B, Reimbursable Obligations [8X Obligations Subtotal]	959,859	1,603,925	2,051,877	2,567,340
	2,026,013	3,690,930	5,618,792	8,844,249
9A1 Unob Balance, Apportioned, Currently available	2,818,240	7,405,322	5,637,778	4,244,485
9A2 Unob Balance, Apportioned, Subsequent periods	2,273,793	53,000	705,298	
9A3 Unob Balance, Apportioned, Anticipated		1,914,475	1,430,002	
9B1 Unob Balance, Exempt from apportionment, currently available	109	836	807	
10C Unob Balance, Not Available, Other	63,607	88,370	69,852	66,416
11 Total status of budgetary resources	7,181,758	13,152,927	13,462,529	13,155,151

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,152,842	3,155,630	3,155,630	3,155,630
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2,127,827	-2,127,827	-2,127,827	-2,127,827
	1,025,015	1,027,803	1,027,803	1,027,803
13 Obligations incurred (+)	2,026,013	3,690,930	5,618,792	8,844,249
14 Gross Outlays (-)	-1,642,572	-3,338,918	-5,174,143	-7,155,715
17 Change in uncollected customer payment from Federal sources	-300,424	130,395	131,105	161,239
18A Ob Bal: Unpaid Obligations, end of period (+)	3,536,281	3,507,642	3,600,278	4,844,169
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-2,428,251	-1,997,432	-1,996,722	-1,966,588
	1,108,030	1,510,210	1,603,556	2,877,581

11/16/08  
19:52:30  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: \*\* Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 029-40-  
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,642,572	3,338,918	5,174,143	7,155,715
19B Offsetting Collections (-)	-316,877	-1,014,308	-1,530,973	-2,175,152
[19X Net Outlays]	[ 1,325,695	2,324,610	3,643,170	4,980,563

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: \*\* Agency Total \*\*  
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 029- -  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b>** Agency Total **</b>				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	18,305,816	18,311,612	18,311,612	18,311,612
1B Unob Bal: Adjustment to SOY balance brought forward, October 1 (+				-8,351,334
2A Recoveries of prior year unpaid obligations, Actual	198	1,146	1,263	3,038
3A1 BA: Appropriation, Actual	890,939	90,065,882	91,041,898	92,718,485
3A2 BA: Appropriation, Anticipated		249	104	
3D1a BA: Offsetting Collections - Earned, Collected	1,070,908	2,485,543	3,824,107	5,166,910
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-21,301	12,702	-62,115	-47,020
3D2a BA: Change in unfilled customer orders - Advance received	-46,387	-27,380	-42,497	-21,477
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	281,550	-148,214	-112,376	-111,324
3D3 BA: Offsetting collections - Anticipated, without advance	3,961,477	3,303,014	2,118,037	
[3DX Orders\Receivables\Collections Subtotal]	5,246,247	5,625,665	5,725,156	4,987,089
4A Nonexpenditure transfers, net: Actual transfers, BA	15,000	15,200	15,200	45,196
4B Nonexpenditure transfers, net: Anticipated transfers, BA		1,210,969	559,455	
6A Permanently not avail: Cancellations of expired or no-year accts				-29,332
6B Permanently not available: Enacted reductions (-)		-66,000	-66,000	-68,533
6C Permanently not available: Capital txfr and redemption of debt	-6,512	-6,512	-6,512	-28,225
6F Permanently not available: Anticipated for rest of year (-)		-21,713	-21,713	
7 Total budgetary resources	24,451,689	115,136,494	115,560,463	107,588,000
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	9,169,548	19,381,798	28,873,174	40,121,878
8A2 Category B, Direct Obligations	10,779,542	21,893,697	36,149,801	51,332,754
8A3 Exempt from Apportionment, Direct Obligations	5,830	12,091	903,118	
8B1 Category A, Reimbursable Obligations	43,997	181,883	292,477	553,186
8B2 Category B, Reimbursable Obligations	1,506,653	2,787,981	3,847,352	5,157,365
8B3 Exempt from Apportionment, Reimbursable Obligations	329,634	729,405	193,805	
[8X Obligations Subtotal]	21,835,204	44,986,855	70,259,727	97,165,183
9A1 Unob Balance, Apportioned, Currently available	-4,077,710	41,521,377	25,242,669	7,770,484
9A2 Unob Balance, Apportioned, Subsequent periods	4,069,762	14,434,131	7,050,174	
9A3 Unob Balance, Apportioned, Anticipated		3,303,014	2,118,037	
9B1 Unob Balance, Exempt from apportionment, currently available	109	8,181,633	8,202,822	
10C Unob Balance, Not Available, Other	2,624,328	2,709,490	2,687,037	2,652,339
11 Total status of budgetary resources	24,451,689	115,136,494	115,560,463	107,588,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources  
 (In thousands of dollars)

Agency: Department of Veterans Affairs

Contacts:

Bureau: \*\* Agency Total \*\*

Acct: Total Excludes Non-Budgetary Financing Accounts

OMB Acct: 029- -  
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,093,275	15,096,063	15,096,063	15,096,063
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,184,751	-2,184,751	-2,184,751	-2,184,751
[12X Obligated Balance, start of year]	[ 12,908,524	12,911,312	12,911,312	12,911,312]
13 Obligations incurred (+)	21,835,203	44,986,858	70,259,725	97,165,182
14 Gross Outlays (-)	-25,666,943	-45,431,637	-70,244,436	-94,170,406
16 Recoveries of prior year unpaid obligations, actual (-)	-198	-1,146	-1,263	-3,038
17 Change in uncollected customer payment from Federal sources	-260,248	135,513	174,490	158,344
18A Ob Bal: Unpaid Obligations, end of period (+)	11,261,327	14,650,135	15,110,086	18,087,795
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,444,999	-2,049,240	-2,010,261	-2,026,410
[18X Obligated Balance, end of year]	[ 8,816,328	12,600,895	13,099,825	16,061,385]
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	25,666,943	45,431,637	70,244,436	94,170,406
19B Offsetting Collections (-)	-1,024,521	-2,458,163	-3,781,608	-5,145,433
[19X Net Outlays]	[ 24,642,422	42,973,474	66,462,828	89,024,973]

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<b><u>BUDGETARY RESOURCES</u></b>				
1A Unob Bal: Brought forward, October 1 (+ or -)	2,950,549	2,950,549	2,950,549	2,950,552
3A1 BA: Appropriation, Actual			4	4
3A2 BA: Appropriation, Anticipated		4		
3B BA: Borrowing authority		1,310,383	1,310,382	1,293,819
3D1a BA: Offsetting Collections - Earned, Collected	335,977	680,337	2,319,987	2,938,141
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	16,960	48,103	52,976	-66,774
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			4,122	
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	352,937	3,565,551	1,917,476	2,871,367
6C Permanently not available: Capital txfr and redemption of debt		4,293,991	4,294,561	-766,388
6F Permanently not available: Anticipated for rest of year (-)		-11	-11	
7 Total budgetary resources	3,303,487	7,842,341	7,842,958	6,349,348
<b><u>STATUS OF BUDGETARY RESOURCES</u></b>				
8A1 Category A, Direct Obligations	282,197	599,216	1,169,559	1,580,696
8A2 Category B, Direct Obligations	51,289	82,834	1,376,439	1,483,969
[8X Obligations Subtotal]	[ 333,486	682,050	2,545,998	3,064,665]
9A1 Unob Balance, Apportioned, Currently available	16,137	188,660	-155,568	
9A3 Unob Balance, Apportioned, Anticipated		3,565,551	1,917,476	
10C Unob Balance, Not Available, Other	2,953,864	3,406,080	3,535,053	3,284,684
11 Total status of budgetary resources	3,303,487	7,842,341	7,842,958	6,349,348
<b><u>CHANGE IN OBLIGATED BALANCES</u></b>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	153,886	153,886	153,886	153,884
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-66,776	-66,776	-66,776	-66,774
[ 87,110	87,110	87,110	87,110	87,110]
13 Obligations incurred (+)	333,486	682,049	2,545,997	3,064,665
14 Gross Outlays (-)	-326,732	-670,954	-2,576,751	-3,157,399
17 Change in uncollected customer payment from Federal sources	-16,960	-48,103	-57,098	66,774
18A Ob Bal: Unpaid Obligations, end of period (+)	160,640	164,981	123,131	61,156
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-83,736	-114,879	-123,874	61,156]
[ 76,904	50,102	-743		
<b><u>NET OUTLAYS</u></b>				
19A Gross Outlays (+)	326,732	670,954	2,576,751	3,157,399
19B Offsetting Collections (-)	-335,977	-680,337	-2,319,987	-2,938,141
[ 19X Net Outlays]	[ -9,245	-9,383	256,764	219,258]