

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Prevention of Resident Displacement

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-03-0311
 Tres Acct: 86-0311

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0311 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,985	2,985	2,985	2,985
2A	Recoveries of prior year unpaid obligations, Actual		1,885	2,077	2,271
3D1a	BA: Offsetting Collections - Earned, Collected	-14	17	-47	
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]	14	-17	-1,953	
7	Total budgetary resources	2,985	4,871	3,062	5,256

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				4,040
8A2	Cat B Dir Obs: Hurricane Katrina Disaste (02) [8X Obligations Subtotal]		166	170	182
9A1	Unob Balance, Apportioned, Currently available	2,968	2,802	2,701	840
10C	Unob Balance, Not Available, Other	17	1,903	191	194
11	Total status of budgetary resources	2,985	4,871	3,062	5,256

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,936	1,936	1,936	1,936
13	Obligations incurred (+)		166	170	4,222
14	Gross Outlays (-)	-27	119	183	-3,693
16	Recoveries of prior year unpaid obligations, actual (-)		-1,885	-2,077	-2,271
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,909	335	212	194

NET OUTLAYS

19A	Gross Outlays (+)	27	-119	-183	3,693
19B	Offsetting Collections (-) [19X Net Outlays]			2,000	
		27	-119	1,817	3,693

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Prevention of Resident Displacement

Contacts:

OMB Acct: 025-03-0311
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	2,985	2,985	2,985	2,985
2A Recoveries of prior year unpaid obligations, Actual		1,885	2,077	2,271
3D1a BA: Offsetting Collections - Earned, Collected	-14	17	-47	
3D2a BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivable Collections Subtotal]	14	-17	-1,953	
7 Total budgetary resources	2,985	4,871	3,062	5,256
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations				4,040
8A2 Category B, Direct Obligations [8X Obligations Subtotal]		166	170	182
9A1 Unob Balance, Apportioned, Currently available	2,968	166	170	4,222
10C Unob Balance, Not Available, Other	17	2,802	2,701	840
11 Total status of budgetary resources	2,985	1,903	191	194
		4,871	3,062	5,256
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,936	1,936	1,936	1,936
13 Obligations incurred (+)		166	170	4,222
14 Gross Outlays (-)	-27	119	183	-3,693
16 Recoveries of prior year unpaid obligations, actual (-)		-1,885	-2,077	-2,271
18A Ob Bal: Unpaid Obligations, end of period (+)	1,909	335	212	194
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	27	-119	-183	3,693
19B Offsetting Collections (-) [19X Net Outlays]			2,000	
	27	-119	1,817	3,693

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Tenant Based Rental Assistance

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-03-0302
 Tres Acct: 86-0302

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0302 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	350,274	350,274	350,274	350,274
2A	Recoveries of prior year unpaid obligations, Actual				3,094
3A1	BA: Appropriation, Actual	6,776,011	16,426,000	16,426,000	16,511,000
4A	Nonexpenditure transfers, net: Actual transfers, BA		-6,494	-6,494	-6,494
6B	Permanently not available: Enacted reductions (-)		-723,257	-723,257	-949,869
7	Total budgetary resources	7,126,285	16,046,523	16,046,523	15,908,005

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Contract Renewals (01)	4,467,218	7,346,320	12,905,403	13,974,861
8A2	Cat B Dir Obs: Administrative Fees (02)	404,019	724,615	934,549	1,316,142
8A2	Cat B Dir Obs: Section 8 Rental Assistan (03)	11,775	37,136	92,181	139,746
8A2	Cat B Dir Obs: Family Self-Sufficiency C (04)	43,008	47,517	47,518	47,518
8A2	Cat B Dir Obs: 50 All Programs (50)			73,064	73,359
	[8X Obligations Subtotal]	4,926,020	8,155,588	14,052,715	15,551,624
9A1	Unob Balance, Apportioned, Currently available	594,251	7,890,934	1,993,808	271,380
10C	Unob Balance, Not Available, Other	1,606,014			85,000
11	Total status of budgetary resources	7,126,285	16,046,523	16,046,523	15,908,005

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,459,052	1,459,052	1,459,052	1,459,052
13	Obligations incurred (+)	4,926,020	8,155,589	14,052,715	15,551,625
14	Gross Outlays (-)	-3,906,722	-7,930,069	-11,801,884	-15,670,715
16	Recoveries of prior year unpaid obligations, actual (-)				-3,094
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,478,350	1,684,572	3,709,883	1,336,869

NET OUTLAYS

19A	Gross Outlays (+)	3,906,722	7,930,069	11,801,884	15,670,715
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Footnotes for 4th Quarter

1B Recission

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Tenant Based Rental Assistance

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-03-0302
Tres Acct: 86-0302

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0302 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	355	355	355	355
2A	Recoveries of prior year unpaid obligations, Actual			2,001	5,457
7	Total budgetary resources	355	355	2,356	5,812

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Tenant Based Rental Assis (06)			2,001	5,457
10C	Unob Balance, Not Available, Other	355	355	355	355
11	Total status of budgetary resources	355	355	2,356	5,812

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	104,678	104,678	104,678	104,678
13	Obligations incurred (+)			2,001	5,457
14	Gross Outlays (-)	-42,712	-54,349	-65,624	-70,394
16	Recoveries of prior year unpaid obligations, actual (-)			-2,001	-5,457
18A	Ob Bal: Unpaid Obligations, end of period (+)	61,965	50,329	39,053	34,284

NET OUTLAYS

19A	Gross Outlays (+)	42,712	54,349	65,624	70,394
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Tenant Based Rental Assistance

Contacts:

OMB Acct: 025-03-0302
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	350,629	350,629	350,629	350,629
2A	Recoveries of prior year unpaid obligations, Actual			2,001	8,551
3A1	BA: Appropriation, Actual	6,776,011	16,426,000	16,426,000	16,511,000
4A	Nonexpenditure transfers, net: Actual transfers, BA		-6,494	-6,494	-6,494
6B	Permanently not available: Enacted reductions (-)		-723,257	-723,257	-949,869
7	Total budgetary resources	7,126,640	16,046,878	16,048,879	15,913,817

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	4,926,020	8,155,588	14,054,716	15,557,083
9A1	Unob Balance, Apportioned, Currently available	594,251	7,890,934	1,993,808	271,380
10C	Unob Balance, Not Available, Other	1,606,369	355	355	85,355
11	Total status of budgetary resources	7,126,640	16,046,878	16,048,879	15,913,817

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,563,730	1,563,730	1,563,730	1,563,730
13	Obligations incurred (+)	4,926,020	8,155,589	14,054,716	15,557,082
14	Gross Outlays (-)	-3,949,434	-7,984,418	-11,867,508	-15,741,109
16	Recoveries of prior year unpaid obligations, actual (-)			-2,001	-8,551
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,540,315	1,734,901	3,748,936	1,371,153

NET OUTLAYS

19A	Gross Outlays (+)	3,949,434	7,984,418	11,867,508	15,741,109
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Housing Certificate Fund

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-03-0319
Tres Acct: 86-0319

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0319 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	467,136	467,136	467,136	467,136
2A	Recoveries of prior year unpaid obligations, Actual		2,481	2,508	296,105
3A1	BA: Appropriation, Actual	4,000,000	4,000,000	4,000,000	6,500,000
6B	Permanently not available: Enacted reductions (-)				-281,761
6D	Permanently not available: Other authority withdrawn (-)		-2,319	-4,800	-19,158
6E	Permanently not available: Pursuant to Public Law ____ (-)	-4,000,000	-4,000,000	-4,000,000	-6,500,000
7	Total budgetary resources	464,816	464,816	464,844	462,321

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Renewal of Expiring Secti (01)	93,301	103,253	104,234	174,845
8A2	Cat B Dir Obs: Administrative Fees (02)				7,287
8A2	Cat B Dir Obs: Family Self-Sufficiency C (04)		227,431	233,697	242,940
8A2	Cat B Dir Obs: Central Reserve (07)	126,215			
8A2	Cat B Dir Obs: 50 All Programs (50)	-2,481			
	[8X Obligations Subtotal]	217,035	330,684	337,931	425,072
9A1	Unob Balance, Apportioned, Currently available	247,781	134,132	126,886	37,249
10C	Unob Balance, Not Available, Other			28	
11	Total status of budgetary resources	464,816	464,816	464,844	462,321

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,809,382	9,809,382	9,809,382	9,809,382
13	Obligations incurred (+)	217,035	330,684	337,931	425,072
14	Gross Outlays (-)	-915,240	-1,573,062	-2,193,553	-2,646,622
16	Recoveries of prior year unpaid obligations, actual (-)		-2,481	-2,508	-296,105
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,111,178	8,564,524	7,951,252	7,291,728

NET OUTLAYS

19A	Gross Outlays (+)	915,240	1,573,062	2,193,553	2,646,622
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Footnotes for 4th Quarter

1B Liquidation of Contract Authority

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Housing Certificate Fund

Contacts:

OMB Acct: 025-03-0319
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	467,136	467,136	467,136	467,136
2A	Recoveries of prior year unpaid obligations, Actual		2,481	2,508	296,105
3A1	BA: Appropriation, Actual	4,000,000	4,000,000	4,000,000	6,500,000
6B	Permanently not available: Enacted reductions (-)				-281,761
6D	Permanently not available: Other authority withdrawn (-)	-2,319	-4,800	-4,800	-19,158
6E	Permanently not available: Pursuant to Public Law ____ (-)	-4,000,000	-4,000,000	-4,000,000	-6,500,000
7	Total budgetary resources	464,816	464,816	464,844	462,321

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	217,035	330,684	337,931	425,072
9A1	Unob Balance, Apportioned, Currently available	247,781	134,132	126,886	37,249
10C	Unob Balance, Not Available, Other			28	
11	Total status of budgetary resources	464,816	464,816	464,844	462,321

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,809,382	9,809,382	9,809,382	9,809,382
13	Obligations incurred (+)	217,035	330,684	337,931	425,072
14	Gross Outlays (-)	-915,240	-1,573,062	-2,193,553	-2,646,622
16	Recoveries of prior year unpaid obligations, actual (-)		-2,481	-2,508	-296,105
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,111,178	8,564,524	7,951,252	7,291,728

NET OUTLAYS

19A	Gross Outlays (+)	915,240	1,573,062	2,193,553	2,646,622
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Project-based Rental Assistance

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-03-0303
 Tres Acct: 86-0303

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0303 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	383,968	383,968	383,968	383,968
2A	Recoveries of prior year unpaid obligations, Actual			241	193,167
3A1	BA: Appropriation, Actual	1,337,487	6,381,810	6,381,810	6,431,810
4A	Nonexpenditure transfers, net: Actual transfers, BA		-3,960	-3,960	-3,960
6B	Permanently not available: Enacted reductions (-)				-204,950
7	Total budgetary resources	1,721,455	6,761,818	6,762,059	6,800,034

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Contract Renewals (01)	1,446,990	1,859,552	5,146,013	6,340,146
8A2	Cat B Dir Obs: Contract Administrators (02)	11,177	212,201	212,201	238,728
	[8X Obligations Subtotal]	1,458,167	2,071,753	5,358,214	6,578,874
9A1	Unob Balance, Apportioned, Currently available	263,288	4,690,065	1,403,604	171,160
10C	Unob Balance, Not Available, Other			241	50,000
11	Total status of budgetary resources	1,721,455	6,761,818	6,762,059	6,800,034

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,693,981	2,693,981	2,693,981	2,693,981
13	Obligations incurred (+)	1,458,167	2,071,752	5,358,214	6,578,874
14	Gross Outlays (-)	-1,273,523	-2,802,784	-4,340,799	-6,079,641
16	Recoveries of prior year unpaid obligations, actual (-)			-241	-193,167
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,878,625	1,962,949	3,711,154	3,000,048

NET OUTLAYS

19A	Gross Outlays (+)	1,273,523	2,802,784	4,340,799	6,079,641
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Footnotes for 4th Quarter

1B Recission

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Project-based Rental Assistance

Contacts:

OMB Acct: 025-03-0303
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	383,968	383,968	383,968	383,968
2A Recoveries of prior year unpaid obligations, Actual			241	193,167
3A1 BA: Appropriation, Actual	1,337,487	6,381,810	6,381,810	6,431,810
4A Nonexpenditure transfers, net: Actual transfers, BA		-3,960	-3,960	-3,960
6B Permanently not available: Enacted reductions (-)				-204,950
7 Total budgetary resources	1,721,455	6,761,818	6,762,059	6,800,034
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	1,458,167	2,071,753	5,358,214	6,578,874
9A1 Unob Balance, Apportioned, Currently available	263,288	4,690,065	1,403,604	171,160
10C Unob Balance, Not Available, Other			241	50,000
11 Total status of budgetary resources	1,721,455	6,761,818	6,762,059	6,800,034
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,693,981	2,693,981	2,693,981	2,693,981
13 Obligations incurred (+)	1,458,167	2,071,752	5,358,214	6,578,874
14 Gross Outlays (-)	-1,273,523	-2,802,784	-4,340,799	-6,079,641
16 Recoveries of prior year unpaid obligations, actual (-)			-241	-193,167
18A Ob Bal: Unpaid Obligations, end of period (+)	2,878,625	1,962,949	3,711,154	3,000,048
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,273,523	2,802,784	4,340,799	6,079,641

11/16/08
 19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Public Housing Capital Fund

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

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 (202) 708-0614

OMB Acct: 025-03-0304
 Tres Acct: 86-0304

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0304 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual				15,000
7	Total budgetary resources				15,000

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: PH Cap Fund Katrina/Rita (14)				15,000
11	Total status of budgetary resources				15,000

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				15,000
18A	Ob Bal: Unpaid Obligations, end of period (+)				15,000

TAFS: 86- -0304 05\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,448	10,448	10,448	10,448
2A	Recoveries of prior year unpaid obligations, Actual	428	714	1,055	1,190
6B	Permanently not available: Enacted reductions (-)				-1,190
7	Total budgetary resources	10,876	11,163	11,503	10,448

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Modernization (01)			1,121	1,164
8A2	Cat B Dir Obs: Modernization/Technical A (02)	621	1,339	2,316	2,794
8A2	Cat B Dir Obs: Neighborhood Networks (04)				3,196
8A2	Cat B Dir Obs: Neighborhood Networks Tec (05)			317	655
8A2	Cat B Dir Obs: Resident Opportunity Supp (07)				100
8A2	Cat B Dir Obs: Admin and Judicial Receiv (08)				2
	[8X Obligations Subtotal]	621	1,339	3,754	7,911
9A1	Unob Balance, Apportioned, Currently available	9,828	9,109	7,746	2,537
10C	Unob Balance, Not Available, Other	428	714	3	
11	Total status of budgetary resources	10,876	11,163	11,503	10,448

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Public Housing Capital Fund

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-03-0304
Tres Acct: 86-0304

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	861,494	861,494	861,494	861,494
13 Obligations incurred (+)	621	1,339	3,754	7,912
14 Gross Outlays (-)	-133,871	-232,097	-329,010	-398,822
16 Recoveries of prior year unpaid obligations, actual (-)	-428	-714	-1,055	-1,190
18A Ob Bal: Unpaid Obligations, end of period (+)	727,816	630,021	535,183	469,393

NET OUTLAYS

19A Gross Outlays (+)	133,871	232,097	329,010	398,822
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Footnotes for 4th Quarter

1B Rescission in accordance with P.L. 110-161

TAFS: 86- -0304 06\09

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	43,000	43,000	43,000	43,000
2A Recoveries of prior year unpaid obligations, Actual	13	98	373	518
6B Permanently not available: Enacted reductions (-)				-146
7 Total budgetary resources	43,013	43,098	43,373	43,373

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Modernization (01)			2,510	2,869
8A2 Cat B Dir Obs: Modernization/Technical A (02)	149	149	748	1,899
8A2 Cat B Dir Obs: Emergency / Disaster Resv (03)				1,243
8A2 Cat B Dir Obs: Neighborhood Networks (04)				5,352
8A2 Cat B Dir Obs: Resident Opportunity Supp (06)			13,597	24,378
8A2 Cat B Dir Obs: Admin and Judicial Receiv (07)	83	83	83	327
[8X Obligations Subtotal]	232	232	16,938	36,069
9A1 Unob Balance, Apportioned, Currently available	40,234	42,767	26,435	7,305
10C Unob Balance, Not Available, Other	2,546	98		
11 Total status of budgetary resources	43,013	43,098	43,373	43,373

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Public Housing Capital Fund

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-03-0304
 Tres Acct: 86-0304

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,603,006	1,603,006	1,603,006	1,603,006
13 Obligations incurred (+)	233	233	16,938	36,068
14 Gross Outlays (-)	-273,732	-445,470	-627,473	-785,271
16 Recoveries of prior year unpaid obligations, actual (-)	-13	-98	-373	-518
18A Ob Bal: Unpaid Obligations, end of period (+)	1,329,494	1,157,672	992,099	853,285
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	273,732	445,470	627,473	785,271

Footnotes for 4th Quarter

1B Rescission in accordance with P.L. 110-161

TAFS: 86- -0304 07\10

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	91,471	91,471	91,471	91,471
2A Recoveries of prior year unpaid obligations, Actual	152	159	416	3,818
6B Permanently not available: Enacted reductions (-)				-3,818
7 Total budgetary resources	91,623	91,630	91,887	91,471

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Modernization (01)	6,171	6,171	17,531	27,531
8A2 Cat B Dir Obs: Modernization/Technical A (02)	523	961	1,694	5,806
8A2 Cat B Dir Obs: Emergency / Disaster Resv (03)		752	1,915	7,031
8A2 Cat B Dir Obs: Admin and Judicial Receiv (06)	38	1,977	21,309	37,129
8A2 Cat B Dir Obs: Admin and Judicial Receiv (07)		3,261	3,761	3,967
[8X Obligations Subtotal]	6,732	13,122	46,210	81,464
9A1 Unob Balance, Apportioned, Currently available	84,740	78,349	45,262	10,008
10C Unob Balance, Not Available, Other	152	159	416	
11 Total status of budgetary resources	91,623	91,630	91,887	91,471

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,326,779	2,326,779	2,326,779	2,326,779
13 Obligations incurred (+)	6,732	13,122	46,209	81,464
14 Gross Outlays (-)	-133,659	-257,877	-507,178	-717,518
16 Recoveries of prior year unpaid obligations, actual (-)	-152	-159	-416	-3,818
18A Ob Bal: Unpaid Obligations, end of period (+)	2,199,700	2,081,866	1,865,395	1,686,907
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	133,659	257,877	507,178	717,518
<u>Footnotes for 4th Quarter</u>				
1B Rescission in accordance with P.L. 110-161				

TAFS: 86- -0304 08\11

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	2,000	2,438,964	2,438,964	2,438,964
4A Nonexpenditure transfers, net: Actual transfers, BA	-2,000	-16,847	-16,847	-16,847
7 Total budgetary resources		2,422,117	2,422,117	2,422,117

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Modernization (01)			2,321,279	2,322,801
8A2 Cat B Dir Obs: Modernization/Technical A (02)				8,265
8A2 Cat B Dir Obs: Emergency / Disaster Resv (03)			6,962	7,156
8A2 Cat B Dir Obs: Financial and Physical As (04)		1,070	2,787	5,455
8A2 Cat B Dir Obs: Resident Opportunity Supp (05)				129
8A2 Cat B Dir Obs: Admin and Judicial Receiv (06)			2,230	5,590
[8X Obligations Subtotal]		1,070	2,333,258	2,349,394
9A1 Unob Balance, Apportioned, Currently available		2,421,047	88,860	72,720
11 Total status of budgetary resources		2,422,117	2,422,117	2,422,117

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		1,070	2,333,257	2,349,397
14	Gross Outlays (-)			-4,430	-72,585
18A	Ob Bal: Unpaid Obligations, end of period (+)		1,070	2,328,828	2,276,811

NET OUTLAYS

19A	Gross Outlays (+)			4,430	72,585
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TAFS: 86- -0304 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,052	15,052	15,052	15,052
2A	Recoveries of prior year unpaid obligations, Actual	620	5,474	6,159	9,917
3A1	BA: Appropriation, Actual	500,000	500,000	500,000	1,000,000
3D1a	BA: Offsetting Collections - Earned, Collected	164	187	217	265
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]	164	287	317	365
6B	Permanently not available: Enacted reductions (-)				-8,680
6D	Permanently not available: Other authority withdrawn (-)	-164	-1,566	-2,262	-5,161
6E	Permanently not available: Pursuant to Public Law ____ (-)	-500,000	-500,000	-500,000	-1,000,000
7	Total budgetary resources	15,673	19,246	19,266	11,493

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Modernization (01)	-116	93,096	99,597	99,597
8A2	Cat B Dir Obs: Modernization Technical A (02)		-94,833	-94,449	-94,096
8A2	Cat B Dir Obs: Public Housing Amendments (03)		1,481	1,481	1,481
8A2	Cat B Dir Obs: Public Housing Capital Fu (05)		-131	-131	-131
8A2	Cat B Dir Obs: Lease Adjustments (07)		8	8	8
8A2	Cat B Dir Obs: Emergency/Disaster Resv (09) [8X Obligations Subtotal]	-116	392	392	392
9A1	Unob Balance, Apportioned, Currently available	14,696	13	6,898	7,251
9A2	Unob Balance, Apportioned, Subsequent periods		-100	-100	
10C	Unob Balance, Not Available, Other	1,093	4,294	4,314	100
11	Total status of budgetary resources	15,673	19,246	19,266	11,493

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,455,957	2,455,957	2,455,957	2,455,957
13 Obligations incurred (+)	-116	12	6,897	7,250
14 Gross Outlays (-)	-229,200	-289,513	-393,595	-457,659
16 Recoveries of prior year unpaid obligations, actual (-)	-620	-5,474	-6,159	-9,917
18A Ob Bal: Unpaid Obligations, end of period (+)	2,226,021	2,160,984	2,063,100	1,995,631

NET OUTLAYS

19A Gross Outlays (+)	229,200	289,513	393,595	457,659
19B Offsetting Collections (-)	-164	-287	-317	-365
[19X Net Outlays]	[229,036	289,226	393,278	457,294

Footnotes for 4th Quarter

1B P.L. 98-371

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Tres Acct: 86-0304

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	159,971	159,971	159,971	159,971
2A	Recoveries of prior year unpaid obligations, Actual	1,213	6,445	8,003	15,443
3A1	BA: Appropriation, Actual	502,000	2,938,964	2,938,964	3,453,964
3D1a	BA: Offsetting Collections - Earned, Collected	164	187	217	265
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]	164	287	317	365
4A	Nonexpenditure transfers, net: Actual transfers, BA	-2,000	-16,847	-16,847	-16,847
6B	Permanently not available: Enacted reductions (-)				-13,834
6D	Permanently not available: Other authority withdrawn (-)	-164	-1,566	-2,262	-5,161
6E	Permanently not available: Pursuant to Public Law ____ (-)	-500,000	-500,000	-500,000	-1,000,000
7	Total budgetary resources	161,185	2,587,254	2,588,146	2,593,902

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	7,469	15,776	2,407,058	2,497,090
9A1	Unob Balance, Apportioned, Currently available	149,498	2,566,312	176,458	96,713
9A2	Unob Balance, Apportioned, Subsequent periods		-100	-100	
10C	Unob Balance, Not Available, Other	4,219	5,265	4,733	100
11	Total status of budgetary resources	161,185	2,587,254	2,588,146	2,593,902

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,247,236	7,247,236	7,247,236	7,247,236
13	Obligations incurred (+)	7,470	15,776	2,407,055	2,497,091
14	Gross Outlays (-)	-770,462	-1,224,957	-1,861,686	-2,431,855
16	Recoveries of prior year unpaid obligations, actual (-)	-1,213	-6,445	-8,003	-15,443
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,483,031	6,031,613	7,784,605	7,297,027

NET OUTLAYS

19A	Gross Outlays (+)	770,462	1,224,957	1,861,686	2,431,855
19B	Offsetting Collections (-)	-164	-287	-317	-365
	[19X Net Outlays]	770,298	1,224,670	1,861,369	2,431,490

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OMB Acct: 025-03-0304
Tres Acct: 86-0304

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0304 02\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,368	4,368	4,368	4,368
2A Recoveries of prior year unpaid obligations, Actual	562	1,356	1,474	2,231
7 Total budgetary resources	4,930	5,724	5,842	6,599

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	4,930	5,724	5,842	6,599
11 Total status of budgetary resources	4,930	5,724	5,842	6,599

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	41,090	41,090	41,090	41,090
14 Gross Outlays (-)	-3,137	-5,255	-9,633	-10,386
16 Recoveries of prior year unpaid obligations, actual (-)	-562	-1,356	-1,474	-2,231
18A Ob Bal: Unpaid Obligations, end of period (+)	37,392	34,479	29,983	28,473

NET OUTLAYS

19A Gross Outlays (+)	3,137	5,255	9,633	10,386
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TAFS: 86- -0304 03\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7,346	7,346	7,346	7,346
2A Recoveries of prior year unpaid obligations, Actual	382	1,032	1,057	1,887
7 Total budgetary resources	7,727	8,377	8,403	9,233

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	7,727	8,377	8,403	9,233
11 Total status of budgetary resources	7,727	8,377	8,403	9,233

OFFICE OF MANAGEMENT AND BUDGET
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	72,033	72,033	72,033	72,033
14 Gross Outlays (-)	-11,218	-35,241	-40,899	-42,752
16 Recoveries of prior year unpaid obligations, actual (-)	-382	-1,032	-1,057	-1,887
18A Ob Bal: Unpaid Obligations, end of period (+)	60,433	35,760	30,077	27,394
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	11,218	35,241	40,899	42,752

TAFS: 86- -0304 04\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,165	1,165	1,165	1,165
2A Recoveries of prior year unpaid obligations, Actual	586	915	980	1,535
7 Total budgetary resources	1,751	2,080	2,145	2,699

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,751	2,080	2,145	2,699
11 Total status of budgetary resources	1,751	2,080	2,145	2,699

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	526,852	526,852	526,852	526,852
14 Gross Outlays (-)	-99,908	-205,712	-289,094	-410,010
16 Recoveries of prior year unpaid obligations, actual (-)	-586	-915	-980	-1,535
18A Ob Bal: Unpaid Obligations, end of period (+)	426,357	320,225	236,777	115,307

NET OUTLAYS

19A Gross Outlays (+)	99,908	205,712	289,094	410,010
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OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 025-03-0304
Tres Acct: 86-0304

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,879	12,879	12,879	12,879
2A	Recoveries of prior year unpaid obligations, Actual	1,530	3,303	3,511	5,653
7	Total budgetary resources	14,408	16,181	16,390	18,531

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	14,408	16,181	16,390	18,531
11	Total status of budgetary resources	14,408	16,181	16,390	18,531

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	639,975	639,975	639,975	639,975
14	Gross Outlays (-)	-114,263	-246,208	-339,626	-463,148
16	Recoveries of prior year unpaid obligations, actual (-)	-1,530	-3,303	-3,511	-5,653
18A	Ob Bal: Unpaid Obligations, end of period (+)	524,182	390,464	296,837	171,174

NET OUTLAYS

19A	Gross Outlays (+)	114,263	246,208	339,626	463,148
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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	172,850	172,850	172,850	172,850
2A	Recoveries of prior year unpaid obligations, Actual	2,743	9,748	11,514	21,096
3A1	BA: Appropriation, Actual	502,000	2,938,964	2,938,964	3,453,964
3D1a	BA: Offsetting Collections - Earned, Collected	164	187	217	265
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]	164	100	100	100
4A	Nonexpenditure transfers, net: Actual transfers, BA	-2,000	-16,847	-16,847	-16,847
6B	Permanently not available: Enacted reductions (-)				-13,834
6D	Permanently not available: Other authority withdrawn (-)	-164	-1,566	-2,262	-5,161
6E	Permanently not available: Pursuant to Public Law ____ (-)	-500,000	-500,000	-500,000	-1,000,000
7	Total budgetary resources	175,593	2,603,435	2,604,536	2,612,433

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	7,469	15,776	2,407,058	2,497,090
9A1	Unob Balance, Apportioned, Currently available	149,498	2,566,312	176,458	96,713
9A2	Unob Balance, Apportioned, Subsequent periods		-100	-100	
10C	Unob Balance, Not Available, Other	18,627	21,446	21,123	18,631
11	Total status of budgetary resources	175,593	2,603,435	2,604,536	2,612,433

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,887,211	7,887,211	7,887,211	7,887,211
13	Obligations incurred (+)	7,470	15,776	2,407,055	2,497,091
14	Gross Outlays (-)	-884,725	-1,471,165	-2,201,312	-2,895,003
16	Recoveries of prior year unpaid obligations, actual (-)	-2,743	-9,748	-11,514	-21,096
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,007,213	6,422,077	8,081,442	7,468,201

NET OUTLAYS

19A	Gross Outlays (+)	884,725	1,471,165	2,201,312	2,895,003
19B	Offsetting Collections (-)	-164	-287	-317	-365
	[19X Net Outlays]	884,561	1,470,878	2,200,995	2,894,638

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0163 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	768,071	4,200,000	4,200,000	4,200,000
7 Total budgetary resources	768,071	4,200,000	4,200,000	4,200,000

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Public Housing Operating (01)		2,092,388	3,074,921	4,193,823
8A2 Cat B Dir Obs: - Asset Mgmt Tran Fund - (02)				5,940
[8X Obligations Subtotal]		2,092,388	3,074,921	4,199,763
9A1 Unob Balance, Apportioned, Currently available	768,071	2,107,612	1,125,079	237
11 Total status of budgetary resources	768,071	4,200,000	4,200,000	4,200,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		2,092,388	3,074,921	4,199,763
14 Gross Outlays (-)		-1,009,597	-2,061,681	-3,021,860
18A Ob Bal: Unpaid Obligations, end of period (+)		1,082,791	1,013,239	1,177,904

NET OUTLAYS

19A Gross Outlays (+)		1,009,597	2,061,681	3,021,860
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TAFS: 86- -0163 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	56	56	56	56
6B Permanently not available: Enacted reductions (-)				-56
7 Total budgetary resources	56	56	56	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	56	56	56	
11 Total status of budgetary resources	56	56	56	

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,040	4,040	4,040	4,040
14 Gross Outlays (-)	-1,212	-1,201	-1,174	-1,167
18A Ob Bal: Unpaid Obligations, end of period (+)	2,828	2,839	2,866	2,873

NET OUTLAYS

19A Gross Outlays (+)	1,212	1,201	1,174	1,167
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Footnotes for 4th Quarter

1B Recission

11/16/08
19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Public Housing Operating Fund

Contacts:

OMB Acct: 025-03-0163
Tres Acct: 86-0163

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	56	56	56	56
3A1	BA: Appropriation, Actual	768,071	4,200,000	4,200,000	4,200,000
6B	Permanently not available: Enacted reductions (-)				-56
7	Total budgetary resources	768,127	4,200,056	4,200,056	4,200,000

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations		2,092,388	3,074,921	4,199,763
9A1	Unob Balance, Apportioned, Currently available	768,071	2,107,612	1,125,079	237
10C	Unob Balance, Not Available, Other	56	56	56	
11	Total status of budgetary resources	768,127	4,200,056	4,200,056	4,200,000

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,040	4,040	4,040	4,040
13	Obligations incurred (+)		2,092,388	3,074,921	4,199,763
14	Gross Outlays (-)	-1,212	-1,010,798	-2,062,855	-3,023,027
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,828	1,085,630	1,016,105	1,180,777

NET OUTLAYS

19A	Gross Outlays (+)	1,212	1,010,798	2,062,855	3,023,027
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Public Housing Operating Fund

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-03-0163
Tres Acct: 86-0163

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0163 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	899	899	899	908
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+		-8	-8	-8
2A	Recoveries of prior year unpaid obligations, Actual			25	202
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,101
7	Total budgetary resources	899	891	916	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	899	891	916	
11	Total status of budgetary resources	899	891	916	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	244	244	244	235
12A2	Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct		8	8	8
	[12X Obligated Balance, start of year]	244	252	252	243
14	Gross Outlays (-)		5	31	-42
16	Recoveries of prior year unpaid obligations, actual (-)			-25	-202
18A	Ob Bal: Unpaid Obligations, end of period (+)	244	257	257	

NET OUTLAYS

19A	Gross Outlays (+)		-5	-31	42
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Footnotes for 4th Quarter

1B Cancelled

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 025-03-0163
Tres Acct: 86-0163

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0163 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	375	375	375	375
6A	Permanently not avail: Cancellations of expired or no-year accts				-375
7	Total budgetary resources	375	375	375	

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Public Housing Operating (01)	313	313	313	313
8A2	Cat B Dir Obs: Dept of Justice Anti-Drug (02)	-313	-313	-313	-313
10C	Unob Balance, Not Available, Other	375	375	375	
11	Total status of budgetary resources	375	375	375	

Footnotes for 4th Quarter

1B Cancelled

TAFS: 86- -0163 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,377	1,377	1,377	2,504
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+		-1,377	-1,377	-1,128
2A	Recoveries of prior year unpaid obligations, Actual			3	3
7	Total budgetary resources	1,377		3	1,380

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Public Housing Operating (01)				1,000
8A2	Cat B Dir Obs: DOJ Anti Drug Activities (02)				128
8A2	Cat B Dir Obs: All Programs (99)				-1,128
10C	Unob Balance, Not Available, Other	1,377		3	1,380
11	Total status of budgetary resources	1,377		3	1,380

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
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Contacts: CHELONDA LAVETT CHAPMAN
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Keith Donzell
 (202) 708-0614

OMB Acct: 025-03-0163
 Tres Acct: 86-0163

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	558	558	558	-570
12A2 Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct [12X Obligated Balance, start of year]	558	1,377	1,377	1,128
14 Gross Outlays (-)	16	1,935	1,935	558
16 Recoveries of prior year unpaid obligations, actual (-)		74	143	143
18A Ob Bal: Unpaid Obligations, end of period (+)	574	-3	-3	-3
		2,009	2,074	698
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	-16	-74	-143	-143

TAFS: 86- -0163 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	203	203	203	203
2A Recoveries of prior year unpaid obligations, Actual	11	11	15	15
7 Total budgetary resources	214	214	218	218

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	214	214	218	218
11 Total status of budgetary resources	214	214	218	218

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	636	636	636	636
14 Gross Outlays (-)	-48	-170	-146	-169
16 Recoveries of prior year unpaid obligations, actual (-)	-11	-11	-15	-15
18A Ob Bal: Unpaid Obligations, end of period (+)	577	454	475	451

NET OUTLAYS

19A Gross Outlays (+)	48	170	146	169
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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OMB Acct: 025-03-0163
Tres Acct: 86-0163

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0163 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	102	102	102	102
7	Total budgetary resources	102	102	102	102

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	102	102	102	102
11	Total status of budgetary resources	102	102	102	102

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	306	306	306	306
14	Gross Outlays (-)	-70	-84	-111	-117
18A	Ob Bal: Unpaid Obligations, end of period (+)	236	222	196	189

NET OUTLAYS

19A	Gross Outlays (+)	70	84	111	117
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TAFS: 86- -0163 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	67	67	67	67
2A	Recoveries of prior year unpaid obligations, Actual	310	310	310	310
7	Total budgetary resources	377	377	377	377

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	377	377	377	377
11	Total status of budgetary resources	377	377	377	377

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Keith Donzell
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OMB Acct: 025-03-0163
Tres Acct: 86-0163

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,091,374	1,091,374	1,091,374	1,091,374
14 Gross Outlays (-)	-1,053,167	-1,085,970	-1,089,110	-1,089,546
16 Recoveries of prior year unpaid obligations, actual (-)	-310	-310	-310	-310
18A Ob Bal: Unpaid Obligations, end of period (+)	37,897	5,094	1,954	1,517

NET OUTLAYS

19A Gross Outlays (+)	1,053,167	1,085,970	1,089,110	1,089,546
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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts:

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Tres Acct: 86-0163

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,023	3,023	3,023	4,159
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+		-1,385	-1,385	-1,136
2A	Recoveries of prior year unpaid obligations, Actual	321	321	353	530
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,476
7	Total budgetary resources	3,344	1,959	1,991	2,077

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3,344	1,959	1,991	2,077
11	Total status of budgetary resources	3,344	1,959	1,991	2,077

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,093,118	1,093,118	1,093,118	1,091,981
12A2	Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct		1,385	1,385	1,136
	[12X Obligated Balance, start of year]	1,093,118	1,094,503	1,094,503	1,093,117
14	Gross Outlays (-)	-1,053,269	-1,086,145	-1,089,193	-1,089,731
16	Recoveries of prior year unpaid obligations, actual (-)	-321	-321	-353	-530
18A	Ob Bal: Unpaid Obligations, end of period (+)	39,528	8,036	4,956	2,855

NET OUTLAYS

19A	Gross Outlays (+)	1,053,269	1,086,145	1,089,193	1,089,731
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Public Housing Operating Fund

Contacts:

OMB Acct: 025-03-0163
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	3,079	3,079	3,079	4,215
1B Unob Bal: Adjustment to SOY balance brought forward, October 1 (+)		-1,385	-1,385	-1,136
2A Recoveries of prior year unpaid obligations, Actual	321	321	353	530
3A1 BA: Appropriation, Actual	768,071	4,200,000	4,200,000	4,200,000
6A Permanently not avail: Cancellations of expired or no-year accts				-1,476
6B Permanently not available: Enacted reductions (-)				-56
7 Total budgetary resources	771,471	4,202,015	4,202,047	4,202,077
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations		2,092,388	3,074,921	4,199,763
9A1 Unob Balance, Apportioned, Currently available	768,071	2,107,612	1,125,079	237
10C Unob Balance, Not Available, Other	3,400	2,015	2,047	2,077
11 Total status of budgetary resources	771,471	4,202,015	4,202,047	4,202,077
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,097,158	1,097,158	1,097,158	1,096,021
12A2 Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct		1,385	1,385	1,136
[12X Obligated Balance, start of year]	1,097,158	1,098,543	1,098,543	1,097,157
13 Obligations incurred (+)		2,092,388	3,074,921	4,199,763
14 Gross Outlays (-)	-1,054,481	-2,096,943	-3,152,048	-4,112,758
16 Recoveries of prior year unpaid obligations, actual (-)	-321	-321	-353	-530
18A Ob Bal: Unpaid Obligations, end of period (+)	42,356	1,093,666	1,021,061	1,183,632
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,054,481	2,096,943	3,152,048	4,112,758

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Drug Elimination Grants for Low-income Housing

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-03-0197
Tres Acct: 86-0197

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0197 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	651	651	651	651
2A	Recoveries of prior year unpaid obligations, Actual		172	352	430
6B	Permanently not available: Enacted reductions (-)				-1,081
7	Total budgetary resources	651	823	1,003	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	651	823	1,003	
11	Total status of budgetary resources	651	823	1,003	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,768	1,768	1,768	1,768
14	Gross Outlays (-)	-1	-31	-31	-85
16	Recoveries of prior year unpaid obligations, actual (-)		-172	-352	-430
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,767	1,565	1,385	1,253

NET OUTLAYS

19A	Gross Outlays (+)	1	31	31	85
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Footnotes for 4th Quarter

1B Recission

11/16/08
19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Drug Elimination Grants for Low-income Housing

Contacts:

OMB Acct: 025-03-0197
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	651	651	651	651
2A	Recoveries of prior year unpaid obligations, Actual		172	352	430
6B	Permanently not available: Enacted reductions (-)				-1,081
7	Total budgetary resources	651	823	1,003	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	651	823	1,003	
11	Total status of budgetary resources	651	823	1,003	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,768	1,768	1,768	1,768
14	Gross Outlays (-)	-1	-31	-31	-85
16	Recoveries of prior year unpaid obligations, actual (-)		-172	-352	-430
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,767	1,565	1,385	1,253

NET OUTLAYS

19A	Gross Outlays (+)	1	31	31	85
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Revitalization of Severely Distressed Public Housing (H

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

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 (202) 708-0614

OMB Acct: 025-03-0218
 Tres Acct: 86-0218

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0218 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual		100,000	100,000	100,000
6B	Permanently not available: Enacted reductions (-)				-79
7	Total budgetary resources		100,000	100,000	99,921

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Hope VI Grants (01)				97,600
8A2	Cat B Dir Obs: Revitalize Severly Distre (02)				2,317
	[8X Obligations Subtotal]				99,917
9A1	Unob Balance, Apportioned, Currently available		100,000	100,000	4
11	Total status of budgetary resources		100,000	100,000	99,921

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				99,917
14	Gross Outlays (-)				-26
18A	Ob Bal: Unpaid Obligations, end of period (+)				99,891

NET OUTLAYS

19A	Gross Outlays (+)				26
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TAFS: 86- -0218 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	97,253	97,253	97,253	97,253
2A	Recoveries of prior year unpaid obligations, Actual		6	7	7
6B	Permanently not available: Enacted reductions (-)				-8
7	Total budgetary resources	97,253	97,258	97,259	97,252

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 025-03-0218
 Tres Acct: 86-0218

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
STATUS OF BUDGETARY RESOURCES				
8A2 Cat B Dir Obs: Hope VI Grants (01)			88,855	95,434
8A2 Cat B Dir Obs: Revitalize Severly Distre (02)	17	1,249	1,356	1,817
[8X Obligations Subtotal]	17	1,249	90,211	97,251
9A1 Unob Balance, Apportioned, Currently available	97,236	96,004	7,041	
10C Unob Balance, Not Available, Other		6	7	
11 Total status of budgetary resources	97,253	97,258	97,259	97,252
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,747	1,747	1,747	1,747
13 Obligations incurred (+)	17	1,249	90,211	97,251
14 Gross Outlays (-)	-9	-88	-361	-881
16 Recoveries of prior year unpaid obligations, actual (-)		-6	-7	-7
18A Ob Bal: Unpaid Obligations, end of period (+)	1,755	2,903	91,591	98,111
NET OUTLAYS				
19A Gross Outlays (+)	9	88	361	881

Footnotes for 4th Quarter

1B Recission

TAFS: 86- -0218 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	819	819	819	819
2A Recoveries of prior year unpaid obligations, Actual	101	101	494	912
6B Permanently not available: Enacted reductions (-)				-562
7 Total budgetary resources	920	920	1,313	1,169

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: HOPE VI Grants (01)	752	752	752	752
8A2 Cat B Dir Obs: HOPE VI Technical Assista (02)	-752	-752	-752	-752
9A1 Unob Balance, Apportioned, Currently available	819	819	819	751
10C Unob Balance, Not Available, Other	101	101	494	418
11 Total status of budgetary resources	920	920	1,313	1,169

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Keith Donzell
(202) 708-0614

OMB Acct: 025-03-0218
Tres Acct: 86-0218

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	574,756	574,756	574,756	574,756
14 Gross Outlays (-)	-43,582	-96,702	-137,780	-181,774
16 Recoveries of prior year unpaid obligations, actual (-)	-101	-101	-494	-912
18A Ob Bal: Unpaid Obligations, end of period (+)	531,073	477,953	436,482	392,070

NET OUTLAYS

19A Gross Outlays (+)	43,582	96,702	137,780	181,774
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Footnotes for 4th Quarter

1B Recission

11/16/08
19:52:30
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(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Revitalization of Severely Distressed Public Housing (H)

Contacts:

OMB Acct: 025-03-0218
Tres Acct: 86-0218

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	98,072	98,072	98,072	98,072
2A	Recoveries of prior year unpaid obligations, Actual	101	107	501	919
3A1	BA: Appropriation, Actual		100,000	100,000	100,000
6B	Permanently not available: Enacted reductions (-)				-649
7	Total budgetary resources	98,173	198,178	198,572	198,342

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	17	1,249	90,211	197,168
9A1	Unob Balance, Apportioned, Currently available	98,055	196,823	107,860	755
10C	Unob Balance, Not Available, Other	101	107	501	418
11	Total status of budgetary resources	98,173	198,178	198,572	198,342

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	576,503	576,503	576,503	576,503
13	Obligations incurred (+)	17	1,249	90,211	197,168
14	Gross Outlays (-)	-43,591	-96,790	-138,141	-182,681
16	Recoveries of prior year unpaid obligations, actual (-)	-101	-107	-501	-919
18A	Ob Bal: Unpaid Obligations, end of period (+)	532,828	480,856	528,073	590,072

NET OUTLAYS

19A	Gross Outlays (+)	43,591	96,790	138,141	182,681
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Revitalization of Severely Distressed Public Housing (H

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-03-0218
Tres Acct: 86-0218

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0218 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,385	2,385	2,385	2,385
2A	Recoveries of prior year unpaid obligations, Actual	598	598	700	10,281
6A	Permanently not avail: Cancellations of expired or no-year accts				-12,665
7	Total budgetary resources	2,983	2,983	3,085	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2,983	2,983	3,085	
11	Total status of budgetary resources	2,983	2,983	3,085	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	157,729	157,729	157,729	157,729
14	Gross Outlays (-)	-20,791	-42,878	-63,043	-147,449
16	Recoveries of prior year unpaid obligations, actual (-)	-598	-598	-700	-10,281
18A	Ob Bal: Unpaid Obligations, end of period (+)	136,340	114,254	93,986	

NET OUTLAYS

19A	Gross Outlays (+)	20,791	42,878	63,043	147,449
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Footnotes for 4th Quarter

1B Cancelled

TAFS: 86- -0218 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,677	1,677	1,677	1,677
2A	Recoveries of prior year unpaid obligations, Actual	904	1,103	1,441	2,219
7	Total budgetary resources	2,581	2,780	3,118	3,896

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Revitalization of Severely Distressed Public Housing (H

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-03-0218
 Tres Acct: 86-0218

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>STATUS OF BUDGETARY RESOURCES</u>				
10C Unob Balance, Not Available, Other	2,581	2,780	3,118	3,896
11 Total status of budgetary resources	2,581	2,780	3,118	3,896
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	267,247	267,247	267,247	267,247
14 Gross Outlays (-)	-42,051	-61,939	-90,443	-109,645
16 Recoveries of prior year unpaid obligations, actual (-)	-904	-1,103	-1,441	-2,219
18A Ob Bal: Unpaid Obligations, end of period (+)	224,292	204,205	175,363	155,383
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	42,051	61,939	90,443	109,645

TAFS: 86- -0218 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	279	279	279	279
7 Total budgetary resources	279	279	279	279

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	279	279	279	279
11 Total status of budgetary resources	279	279	279	279

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	88,335	88,335	88,335	88,335
14 Gross Outlays (-)	-6,823	-13,917	-29,737	-36,330
18A Ob Bal: Unpaid Obligations, end of period (+)	81,513	74,418	58,598	52,005

NET OUTLAYS

19A Gross Outlays (+)	6,823	13,917	29,737	36,330
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Revitalization of Severely Distressed Public Housing (H

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-03-0218
 Tres Acct: 86-0218

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0218 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	226	226	226	226
7 Total budgetary resources	226	226	226	226

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	226	226	226	226
11 Total status of budgetary resources	226	226	226	226

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	116,580	116,580	116,580	116,580
14 Gross Outlays (-)	-6,037	-13,359	-21,578	-27,376
18A Ob Bal: Unpaid Obligations, end of period (+)	110,543	103,222	95,002	89,204

NET OUTLAYS

19A Gross Outlays (+)	6,037	13,359	21,578	27,376
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TAFS: 86- -0218 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	47	47	47	47
2A Recoveries of prior year unpaid obligations, Actual	3	4	5	5
7 Total budgetary resources	50	51	52	53

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Revitalize Severely Distre (02)				1
10C Unob Balance, Not Available, Other	50	51	52	52
11 Total status of budgetary resources	50	51	52	53

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Revitalization of Severely Distressed Public Housing (H

Contacts: CHELONDA LAVETT CHAPMAN
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Keith Donzell
(202) 708-0614

OMB Acct: 025-03-0218
Tres Acct: 86-0218

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	88,322	88,322	88,322	88,322
13 Obligations incurred (+)				1
14 Gross Outlays (-)	-5,413	-8,359	-13,609	-22,719
16 Recoveries of prior year unpaid obligations, actual (-)	-3	-4	-5	-5
18A Ob Bal: Unpaid Obligations, end of period (+)	82,906	79,959	74,708	65,598
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	5,413	8,359	13,609	22,719

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Revitalization of Severely Distressed Public Housing (H)

Contacts:

OMB Acct: 025-03-0218
Tres Acct: 86-0218

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,614	4,614	4,614	4,614
2A	Recoveries of prior year unpaid obligations, Actual	1,505	1,705	2,146	12,505
6A	Permanently not avail: Cancellations of expired or no-year accts				-12,665
7	Total budgetary resources	6,119	6,319	6,760	4,454

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations				1
10C	Unob Balance, Not Available, Other	6,119	6,319	6,760	4,453
11	Total status of budgetary resources	6,119	6,319	6,760	4,454

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	718,213	718,213	718,213	718,213
13	Obligations incurred (+)				1
14	Gross Outlays (-)	-81,115	-140,452	-218,410	-343,519
16	Recoveries of prior year unpaid obligations, actual (-)	-1,505	-1,705	-2,146	-12,505
18A	Ob Bal: Unpaid Obligations, end of period (+)	635,594	576,058	497,657	362,190

NET OUTLAYS

19A	Gross Outlays (+)	81,115	140,452	218,410	343,519
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11/16/08
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Revitalization of Severely Distressed Public Housing (H

Contacts:

OMB Acct: 025-03-0218
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	102,686	102,686	102,686	102,686
2A Recoveries of prior year unpaid obligations, Actual	1,606	1,812	2,647	13,424
3A1 BA: Appropriation, Actual		100,000	100,000	100,000
6A Permanently not avail: Cancellations of expired or no-year accts				-12,665
6B Permanently not available: Enacted reductions (-)				-649
7 Total budgetary resources	104,292	204,497	205,332	202,796
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	17	1,249	90,211	197,169
9A1 Unob Balance, Apportioned, Currently available	98,055	196,823	107,860	755
10C Unob Balance, Not Available, Other	6,220	6,426	7,261	4,871
11 Total status of budgetary resources	104,292	204,497	205,332	202,796
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,294,716	1,294,716	1,294,716	1,294,716
13 Obligations incurred (+)	17	1,249	90,211	197,169
14 Gross Outlays (-)	-124,706	-237,242	-356,551	-526,200
16 Recoveries of prior year unpaid obligations, actual (-)	-1,606	-1,812	-2,647	-13,424
18A Ob Bal: Unpaid Obligations, end of period (+)	1,168,422	1,056,914	1,025,730	952,262
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	124,706	237,242	356,551	526,200

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Native American Housing Block Grant

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-03-0313
 Tres Acct: 86-0313

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0313 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	54,833	54,833	54,833	54,833
2A	Recoveries of prior year unpaid obligations, Actual	1,369	2,776	3,584	3,937
3A1	BA: Appropriation, Actual		630,000	630,000	630,000
6B	Permanently not available: Enacted reductions (-)				-5,919
7	Total budgetary resources	56,202	687,608	688,416	682,850

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Native American Block Gra (01)	23,242	35,344	250,803	552,044
8A2	Cat B Dir Obs: Technical Assistance (02)	744	2,192	2,465	2,765
8A2	Cat B Dir Obs: Title VI Federal Guarante (04)		306	669	1,618
	[8X Obligations Subtotal]	23,986	37,842	253,937	556,427
9A1	Unob Balance, Apportioned, Currently available	30,847	646,991	434,479	126,423
10C	Unob Balance, Not Available, Other	1,369	2,776		
11	Total status of budgetary resources	56,202	687,608	688,416	682,850

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	996,265	996,265	996,265	996,265
13	Obligations incurred (+)	23,986	37,842	253,937	556,427
14	Gross Outlays (-)	-172,718	-265,351	-428,137	-572,140
16	Recoveries of prior year unpaid obligations, actual (-)	-1,369	-2,776	-3,584	-3,937
18A	Ob Bal: Unpaid Obligations, end of period (+)	846,164	765,979	818,482	976,615

NET OUTLAYS

19A	Gross Outlays (+)	172,718	265,351	428,137	572,140
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Footnotes for 4th Quarter

1B Recission

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Native American Housing Block Grant

Contacts:

OMB Acct: 025-03-0313
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	54,833	54,833	54,833	54,833
2A	Recoveries of prior year unpaid obligations, Actual	1,369	2,776	3,584	3,937
3A1	BA: Appropriation, Actual		630,000	630,000	630,000
6B	Permanently not available: Enacted reductions (-)				-5,919
7	Total budgetary resources	56,202	687,608	688,416	682,850

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	23,986	37,842	253,937	556,427
9A1	Unob Balance, Apportioned, Currently available	30,847	646,991	434,479	126,423
10C	Unob Balance, Not Available, Other	1,369	2,776		
11	Total status of budgetary resources	56,202	687,608	688,416	682,850

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	996,265	996,265	996,265	996,265
13	Obligations incurred (+)	23,986	37,842	253,937	556,427
14	Gross Outlays (-)	-172,718	-265,351	-428,137	-572,140
16	Recoveries of prior year unpaid obligations, actual (-)	-1,369	-2,776	-3,584	-3,937
18A	Ob Bal: Unpaid Obligations, end of period (+)	846,164	765,979	818,482	976,615

NET OUTLAYS

19A	Gross Outlays (+)	172,718	265,351	428,137	572,140
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Native Hawaiian Housing Block Grant

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-03-0235
 Tres Acct: 86-0235

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0235 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,993	8,993	8,993	8,993
3A1	BA: Appropriation, Actual		9,000	9,000	9,000
7	Total budgetary resources	8,993	17,993	17,993	17,993

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Nat Hawaiian Block Grants (01)		8,378	8,378	17,078
9A1	Unob Balance, Apportioned, Currently available	9,076	9,616	9,616	916
10C	Unob Balance, Not Available, Other	-83			
11	Total status of budgetary resources	8,993	17,993	17,993	17,993

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	83	83	83	83
13	Obligations incurred (+)		8,378	8,378	17,078
14	Gross Outlays (-)		-8,378	-8,378	-8,378
18A	Ob Bal: Unpaid Obligations, end of period (+)	83	83	83	8,783

NET OUTLAYS

19A	Gross Outlays (+)		8,378	8,378	8,378
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Native Hawaiian Housing Block Grant

Contacts:

OMB Acct: 025-03-0235
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,993	8,993	8,993	8,993
3A1	BA: Appropriation, Actual		9,000	9,000	9,000
7	Total budgetary resources	8,993	17,993	17,993	17,993

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations		8,378	8,378	17,078
9A1	Unob Balance, Apportioned, Currently available	9,076	9,616	9,616	916
10C	Unob Balance, Not Available, Other	-83			
11	Total status of budgetary resources	8,993	17,993	17,993	17,993

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	83	83	83	83
13	Obligations incurred (+)		8,378	8,378	17,078
14	Gross Outlays (-)		-8,378	-8,378	-8,378
18A	Ob Bal: Unpaid Obligations, end of period (+)	83	83	83	8,783

NET OUTLAYS

19A	Gross Outlays (+)		8,378	8,378	8,378
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Low-rent Public Housing--loans and Other Expenses

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
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OMB Acct: 025-03-4098
Tres Acct: 86-4098

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4098 \X

BUDGETARY RESOURCES

3B BA: Borrowing authority	1,000	1,000	1,000	1,000
3D1a BA: Offsetting Collections - Earned, Collected	99,212	99,212	99,212	99,212
6C Permanently not available: Capital txfr and redemption of debt	-99,212	-99,212	-99,212	-100,112
7 Total budgetary resources	1,000	1,000	1,000	99

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Direct Loans (01)	98	98	99	99
9A1 Unob Balance, Apportioned, Currently available	902	902	901	
11 Total status of budgetary resources	1,000	1,000	1,000	99

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	246,378	246,378	246,378	246,378
13 Obligations incurred (+)	98	98	99	99
14 Gross Outlays (-)	-52,376	-52,376	-52,377	-52,377
18A Ob Bal: Unpaid Obligations, end of period (+)	194,100	194,100	194,100	194,100

NET OUTLAYS

19A Gross Outlays (+)	52,376	52,376	52,377	52,377
19B Offsetting Collections (-)	-99,212	-99,212	-99,212	-99,212
[19X Net Outlays]	-46,836	-46,836	-46,835	-46,835

Footnotes for 4th Quarter

1B 86x4098 has authority to borrow however according to P.L. 99-272 does not have to repay the debt

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Low-rent Public Housing--loans and Other Expenses

Contacts:

OMB Acct: 025-03-4098
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3B BA: Borrowing authority	1,000	1,000	1,000	1,000
3D1a BA: Offsetting Collections - Earned, Collected	99,212	99,212	99,212	99,212
6C Permanently not available: Capital txfr and redemption of debt	-99,212	-99,212	-99,212	-100,112
7 Total budgetary resources	1,000	1,000	1,000	99

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	98	98	99	99
9A1 Unob Balance, Apportioned, Currently available	902	902	901	
11 Total status of budgetary resources	1,000	1,000	1,000	99

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	246,378	246,378	246,378	246,378
13 Obligations incurred (+)	98	98	99	99
14 Gross Outlays (-)	-52,376	-52,376	-52,377	-52,377
18A Ob Bal: Unpaid Obligations, end of period (+)	194,100	194,100	194,100	194,100

NET OUTLAYS

19A Gross Outlays (+)	52,376	52,376	52,377	52,377
19B Offsetting Collections (-)	-99,212	-99,212	-99,212	-99,212
[19X Net Outlays]	-46,836	-46,836	-46,835	-46,835

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Indian Housing Loan Guarantee Fund Program Account

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-03-0223
 Tres Acct: 86-0223

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0223 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,216	5,216	5,216	5,216
2A	Recoveries of prior year unpaid obligations, Actual			33	14
3A1	BA: Appropriation, Actual		7,487	7,487	7,487
7	Total budgetary resources	5,216	12,703	12,737	12,717

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Guarantee Loan Subsidy (01)	1,751	4,022	5,959	7,477
9A1	Unob Balance, Apportioned, Currently available	3,466	8,681	6,744	5,226
10C	Unob Balance, Not Available, Other			33	14
11	Total status of budgetary resources	5,216	12,703	12,737	12,717

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,651	1,651	1,651	1,651
13	Obligations incurred (+)	1,751	4,022	5,959	7,477
14	Gross Outlays (-)	-1,042	-2,263	-4,175	-6,430
16	Recoveries of prior year unpaid obligations, actual (-)			-33	-14
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,360	3,410	3,402	2,684

NET OUTLAYS

19A	Gross Outlays (+)	1,042	2,263	4,175	6,430
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Indian Housing Loan Guarantee Fund Program Account

Contacts:

OMB Acct: 025-03-0223
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	5,216	5,216	5,216	5,216
2A Recoveries of prior year unpaid obligations, Actual			33	14
3A1 BA: Appropriation, Actual		7,487	7,487	7,487
7 Total budgetary resources	5,216	12,703	12,737	12,717
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	1,751	4,022	5,959	7,477
9A1 Unob Balance, Apportioned, Currently available	3,466	8,681	6,744	5,226
10C Unob Balance, Not Available, Other			33	14
11 Total status of budgetary resources	5,216	12,703	12,737	12,717
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,651	1,651	1,651	1,651
13 Obligations incurred (+)	1,751	4,022	5,959	7,477
14 Gross Outlays (-)	-1,042	-2,263	-4,175	-6,430
16 Recoveries of prior year unpaid obligations, actual (-)			-33	-14
18A Ob Bal: Unpaid Obligations, end of period (+)	2,360	3,410	3,402	2,684
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,042	2,263	4,175	6,430

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Indian Housing Loan Guarantee Fund Financing Account

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-03-4104
 Tres Acct: 86-4104

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4104 \X 08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	22,609	22,609	22,609	22,609
3D1a BA: Offsetting Collections - Earned, Collected	1,704	3,555	6,313	10,853
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	232	464	697	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	709	1,759	1,751	1,033
[3DX Orders\Receivables\Collections Subtotal]	2,645	5,778	8,761	11,886
7 Total budgetary resources	25,254	28,387	31,369	34,496

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: 50 All Programs (50)	48	6,257	7,540	9,430
9A1 Unob Balance, Apportioned, Currently available	1,452	1,081	3,335	1,444
10C Unob Balance, Not Available, Other	23,754	21,049	20,494	23,621
11 Total status of budgetary resources	25,254	28,387	31,369	34,496

CHANGE IN OBLIGATED BALANCES

12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,651	-1,651	-1,651	-1,651
13 Obligations incurred (+)	48	6,257	7,540	9,430
14 Gross Outlays (-)	-48	-6,257	-7,540	-9,430
17 Change in uncollected customer payment from Federal sources	-941	-2,223	-2,447	-1,033
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,592	-3,875	-4,098	-2,684

NET OUTLAYS

19A Gross Outlays (+)	48	6,257	7,540	9,430
19B Offsetting Collections (-)	-1,704	-3,555	-6,313	-10,853
[19X Net Outlays]	-1,656	-2,702	-1,227	-1,423

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Indian Housing Loan Guarantee Fund Financing Account

Contacts:

OMB Acct: 025-03-4104
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	22,609	22,609	22,609	22,609
3D1a BA: Offsetting Collections - Earned, Collected	1,704	3,555	6,313	10,853
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	232	464	697	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	709	1,759	1,751	1,033
7 Total budgetary resources	25,254	28,387	31,369	34,496
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	48	6,257	7,540	9,430
9A1 Unob Balance, Apportioned, Currently available	1,452	1,081	3,335	1,444
10C Unob Balance, Not Available, Other	23,754	21,049	20,494	23,621
11 Total status of budgetary resources	25,254	28,387	31,369	34,496
<u>CHANGE IN OBLIGATED BALANCES</u>				
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,651	-1,651	-1,651	-1,651
13 Obligations incurred (+)	48	6,257	7,540	9,430
14 Gross Outlays (-)	-48	-6,257	-7,540	-9,430
17 Change in uncollected customer payment from Federal sources	-941	-2,223	-2,447	-1,033
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,592	-3,875	-4,098	-2,684
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	48	6,257	7,540	9,430
19B Offsetting Collections (-)	-1,704	-3,555	-6,313	-10,853
[19X Net Outlays]	-1,656	2,702	1,227	-1,423

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Native Hawaiian Housing Loan Guarantee Fund Program Acc

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-03-0233
Tres Acct: 86-0233

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0233 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,579	5,579	5,579	5,579
3A1 BA: Appropriation, Actual		1,044	1,044	1,044
6B Permanently not available: Enacted reductions (-)				-2,953
7 Total budgetary resources	5,579	6,623	6,623	3,671

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Guarantee Loan Subsidy (01)			94	105
9A1 Unob Balance, Apportioned, Currently available	5,579	6,623	6,529	3,566
11 Total status of budgetary resources	5,579	6,623	6,623	3,671

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)			94	105
14 Gross Outlays (-)			-83	-101
18A Ob Bal: Unpaid Obligations, end of period (+)			12	4

NET OUTLAYS

19A Gross Outlays (+)			83	101
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Footnotes for 4th Quarter

1B Recission

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Native Hawaiian Housing Loan Guarantee Fund Program Acc

Contacts:

OMB Acct: 025-03-0233
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,579	5,579	5,579	5,579
3A1 BA: Appropriation, Actual		1,044	1,044	1,044
6B Permanently not available: Enacted reductions (-)				-2,953
7 Total budgetary resources	5,579	6,623	6,623	3,671

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations			94	105
9A1 Unob Balance, Apportioned, Currently available	5,579	6,623	6,529	3,566
11 Total status of budgetary resources	5,579	6,623	6,623	3,671

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)			94	105
14 Gross Outlays (-)			-83	-101
18A Ob Bal: Unpaid Obligations, end of period (+)			12	4

NET OUTLAYS

19A Gross Outlays (+)			83	101
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Native Hawaiian Housing Loan Guarantee Fund Financing A

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-03-4351
Tres Acct: 86-4351

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4351 \X 08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	67	67	67	67
3D1a BA: Offsetting Collections - Earned, Collected		3	119	152
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1	2	2	
3D2b BA: Change in unfilled cust orders - Wi thout advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	1	5	12	4
7 Total budgetary resources	68	72	133	156
			201	223

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Availabl e, Other	68	72	201	223
11 Total status of budgetary resources	68	72	201	223

CHANGE IN OBLIGATED BALANCES

17 Change in uncollected customer payment from Federal sources	-1	-2	-14	-4
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1	-2	-14	-4

NET OUTLAYS

19B Offsetting Collections (-)		-3	-119	-152
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Public and Indian Housing Programs
Acct: Native Hawaiian Housing Loan Guarantee Fund Financing A

Contacts:

OMB Acct: 025-03-4351
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	67	67	67	67
3D1a	BA: Offsetting Collections - Earned, Collected		3	119	152
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1	2	2	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivable Collections Subtotal]	1	5	12	4
7	Total budgetary resources	68	72	201	223

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	68	72	201	223
11	Total status of budgetary resources	68	72	201	223

CHANGE IN OBLIGATED BALANCES

17	Change in uncollected customer payment from Federal sources	-1	-2	-14	-4
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1	-2	-14	-4

NET OUTLAYS

19B	Offsetting Collections (-)		-3	-119	-152
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Title VI Indian Federal Guarantees Financing Account

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-03-4244
 Tres Acct: 86-4244

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4244 \X 08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	14,373	14,373	14,373	14,373
3D1a BA: Offsetting Collections - Earned, Collected	254	991	991	2,250
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	170	339	509	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-254	-686	-322	-605
[3DX Orders\Receivables\Collections Subtotal]	170	644	1,178	1,645
7 Total budgetary resources	14,543	15,018	15,551	16,018

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (50)		3,419	3,419	3,419
10C Unob Balance, Not Available, Other	14,543	11,599	12,132	12,599
11 Total status of budgetary resources	14,543	15,018	15,551	16,018

CHANGE IN OBLIGATED BALANCES

12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-686	-686	-686	-686
13 Obligations incurred (+)		3,419	3,419	3,419
14 Gross Outlays (-)		-3,419	-3,419	-3,419
17 Change in uncollected customer payment from Federal sources	85	347	-187	605
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-601	-339	-873	-80

NET OUTLAYS

19A Gross Outlays (+)		3,419	3,419	3,419
19B Offsetting Collections (-)	-254	-991	-991	-2,250
[19X Net Outlays]	-254	2,428	2,428	1,169

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: Title VI Indian Federal Guarantees Financing Account

Contacts:

OMB Acct: 025-03-4244
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,373	14,373	14,373	14,373
3D1a	BA: Offsetting Collections - Earned, Collected	254	991	991	2,250
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	170	339	509	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivable Collections Subtotal]	-254	-686	-322	-605
7	Total budgetary resources	14,543	15,018	15,551	16,018

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations		3,419	3,419	3,419
10C	Unob Balance, Not Available, Other	14,543	11,599	12,132	12,599
11	Total status of budgetary resources	14,543	15,018	15,551	16,018

CHANGE IN OBLIGATED BALANCES

12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-686	-686	-686	-686
13	Obligations incurred (+)		3,419	3,419	3,419
14	Gross Outlays (-)		-3,419	-3,419	-3,419
17	Change in uncollected customer payment from Federal sources	85	347	-187	605
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-601	-339	-873	-80

NET OUTLAYS

19A	Gross Outlays (+)		3,419	3,419	3,419
19B	Offsetting Collections (-)	-254	-991	-991	-2,250
	[19X Net Outlays]		-254	2,428	1,169

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 025-03-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,558,672	1,558,672	1,558,672	1,559,808
1B Unob Bal: Adjustment to SOY balance brought forward, October 1 (+		-1,385	-1,385	-1,136
2A Recoveries of prior year unpaid obligations, Actual	6,039	19,195	25,310	539,525
3A1 BA: Appropriation, Actual	13,383,569	34,694,305	34,694,305	37,844,305
3B BA: Borrowing authority	1,000	1,000	1,000	1,000
3D1a BA: Offsetting Collections - Earned, Collected	99,362	99,419	99,501	99,629
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1	2	2	
3D2a BA: Change in unfilled customer orders - Advance received	14	83	-1,853	100
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			12	4
[3DX Orders\Receivables\Collections Subtotal]	99,377	99,504	97,662	99,733
4A Nonexpenditure transfers, net: Actual transfers, BA	-2,000	-27,301	-27,301	-27,301
6A Permanently not avail: Cancellations of expired or no-year accts				-14,141
6B Permanently not available: Enacted reductions (-)		-723,257	-723,257	-1,461,072
6C Permanently not available: Capital txfr and redemption of debt	-99,212	-99,212	-99,212	-100,112
6D Permanently not available: Other authority withdrawn (-)	-2,483	-6,366	-7,062	-24,319
6E Permanently not available: Pursuant to Public Law ____ (-)	-4,500,000	-4,500,000	-4,500,000	-7,500,000
7 Total budgetary resources	10,444,961	31,015,152	31,018,732	30,916,287

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				4,040
8A2 Category B, Direct Obligations				30,036,419
[8X Obligations Subtotal]	6,634,543	12,717,944	25,591,688	30,040,459
9A1 Unob Balance, Apportioned, Currently available	2,173,782	18,261,493	5,394,665	714,465
9A2 Unob Balance, Apportioned, Subsequent periods		-100	-100	
10C Unob Balance, Not Available, Other	1,636,638	35,816	32,483	161,365
11 Total status of budgetary resources	10,444,961	31,015,152	31,018,732	30,916,287

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,594,259	25,594,259	25,594,259	25,593,122
12A2 Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct		1,385	1,385	1,136
[12X Obligated Balance, start of year]	25,594,259	25,595,644	25,595,644	25,594,259
13 Obligations incurred (+)	6,634,544	12,717,944	25,591,685	30,040,459
14 Gross Outlays (-)	-8,428,273	-16,493,894	-24,604,769	-32,644,537
16 Recoveries of prior year unpaid obligations, actual (-)	-6,039	-19,195	-25,310	-539,525
17 Change in uncollected customer payment from Federal sources	-1	-2	-14	-4
18A Ob Bal: Unpaid Obligations, end of period (+)	23,794,492	21,800,503	26,557,251	22,450,657
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1	-2	-14	-4
[18X Obligated Balance, end of year]	23,794,491	21,800,501	26,557,237	22,450,653

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 025-03-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	8,428,273	16,493,894	24,604,769	32,644,537
19B Offsetting Collections (-)	-99,376	-99,502	-97,648	-99,729
[19X Net Outlays]	8,328,897	16,394,392	24,507,121	32,544,808

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Public and Indian Housing Programs
 Acct: ** Bureau Total -- Non-Budgetary Financing Accounts **

Contacts:

OMB Acct: 025-03-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	36,982	36,982	36,982	36,982
3D1a BA: Offsetting Collections - Earned, Collected	1,958	4,546	7,304	13,103
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	402	803	1,206	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Collections Subtotal]	2,815	1,073	1,429	428
7 Total budgetary resources	39,797	43,405	46,920	50,514
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	48	9,676	10,959	12,849
9A1 Unob Balance, Apportioned, Currently available	1,452	1,081	3,335	1,444
10C Unob Balance, Not Available, Other	38,297	32,648	32,626	36,220
11 Total status of budgetary resources	39,797	43,405	46,920	50,514
<u>CHANGE IN OBLIGATED BALANCES</u>				
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,337	-2,337	-2,337	-2,337
13 Obligations incurred (+)	48	9,676	10,959	12,849
14 Gross Outlays (-)	-48	-9,676	-10,959	-12,849
17 Change in uncollected customer payment from Federal sources	-856	-1,876	-2,634	-428
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,193	-4,214	-4,971	-2,764
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	48	9,676	10,959	12,849
19B Offsetting Collections (-)	-1,958	-4,546	-7,304	-13,103
[19X Net Outlays]	-1,910	5,130	3,655	-254

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Housing Opportunities for Persons with AIDS

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-06-0308
Tres Acct: 86-0308

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0308 06\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	978	978	978	978
7 Total budgetary resources	978	978	978	978

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Hsg Oppor For Persons W/ (01)	978	978	978	978
11 Total status of budgetary resources	978	978	978	978

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,676	24,676	24,676	24,676
13 Obligations incurred (+)	978	978	978	978
14 Gross Outlays (-)	-1,497	-3,592	-6,709	-8,702
18A Ob Bal: Unpaid Obligations, end of period (+)	24,157	22,062	18,945	16,952

NET OUTLAYS

19A Gross Outlays (+)	1,497	3,592	6,709	8,702
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TAFS: 86- -0308 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	82,528	82,528	82,528	82,528
6B Permanently not available: Enacted reductions (-)				-1
7 Total budgetary resources	82,528	82,528	82,528	82,527

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Hsg Oppor For Persons W/ (01)	69,592	81,597	81,597	82,527
9A1 Unob Balance, Apportioned, Currently available	12,936	930	930	
11 Total status of budgetary resources	82,528	82,528	82,528	82,527

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Community Planning and Development
 Acct: Housing Opportunities for Persons with AIDS

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-06-0308
 Tres Acct: 86-0308

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	173,554	173,554	173,554	173,554
13 Obligations incurred (+)	69,592	81,597	81,597	82,527
14 Gross Outlays (-)	-5,376	-22,454	-50,047	-110,325
18A Ob Bal: Unpaid Obligations, end of period (+)	237,770	232,697	205,104	145,755
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	5,376	22,454	50,047	110,325
<u>Footnotes for 4th Quarter</u>				
1B Recission				

TAFS: 86- -0308 07\09

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	28,463	28,463	28,463	28,463
7 Total budgetary resources	28,463	28,463	28,463	28,463

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Hsg Oppor For Persons W/ (01)	14,356	25,197	28,463	28,463
9A1 Unob Balance, Apportioned, Currently available	14,106	3,266		
11 Total status of budgetary resources	28,463	28,463	28,463	28,463

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	14,356	25,197	28,463	28,463
14 Gross Outlays (-)	-455	-879	-2,977	-5,191
18A Ob Bal: Unpaid Obligations, end of period (+)	13,902	24,318	25,486	23,272

NET OUTLAYS

19A Gross Outlays (+)	455	879	2,977	5,191
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0308 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		300,100	300,100	300,100
4A Nonexpenditure transfers, net: Actual transfers, BA		-31,198	-31,198	-31,198
7 Total budgetary resources		268,902	268,902	268,902

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Hsg Oppor For Persons W/ (01)			110,691	194,007
9A1 Unob Balance, Apportioned, Currently available		268,902	158,211	74,895
11 Total status of budgetary resources		268,902	268,902	268,902

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)			110,691	194,007
14 Gross Outlays (-)			-470	-2,209
18A Ob Bal: Unpaid Obligations, end of period (+)			110,221	191,799

NET OUTLAYS

19A Gross Outlays (+)			470	2,209
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TAFS: 86- -0308 08\10

BUDGETARY RESOURCES

4A Nonexpenditure transfers, net: Actual transfers, BA		29,713	29,713	29,713
7 Total budgetary resources		29,713	29,713	29,713

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Hsg Oppor For Persons W/ (01)				1,373
9A1 Unob Balance, Apportioned, Currently available		29,713	29,713	28,340
11 Total status of budgetary resources		29,713	29,713	29,713

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+) 1,373
18A Ob Bal: Unpaid Obligations, end of period (+) 1,373

TAFS: 86- -0308 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) 2,703 2,703 2,703 2,703
2A Recoveries of prior year unpaid obligations, Actual 1 9 9 12
6B Permanently not available: Enacted reductions (-) -12
7 Total budgetary resources 2,705 2,712 2,712 2,703

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Hsg Oppor For Persons W/ (01) 1,412 2,682 2,682 2,690
9A1 Unob Balance, Apportioned, Currently available 1,291 21 21 13
10C Unob Balance, Not Available, Other 1 9 9
11 Total status of budgetary resources 2,705 2,712 2,712 2,703

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 1,974 1,974 1,974 1,974
13 Obligations incurred (+) 1,412 2,682 2,682 2,690
14 Gross Outlays (-) -128 -285 -416 -605
16 Recoveries of prior year unpaid obligations, actual (-) -1 -9 -9 -12
18A Ob Bal: Unpaid Obligations, end of period (+) 3,258 4,363 4,232 4,047

NET OUTLAYS

19A Gross Outlays (+) 128 285 416 605

Footnotes for 4th Quarter

1B Recission

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OFFICE OF MANAGEMENT AND BUDGET
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Tres Acct: 86-0308

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	114,672	114,672	114,672	114,672
2A	Recoveries of prior year unpaid obligations, Actual	1	9	9	12
3A1	BA: Appropriation, Actual		300,100	300,100	300,100
4A	Nonexpenditure transfers, net: Actual transfers, BA		-1,485	-1,485	-1,485
6B	Permanently not available: Enacted reductions (-)				-13
7	Total budgetary resources	114,674	413,296	413,296	413,286

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	86,338	110,454	224,411	310,038
9A1	Unob Balance, Apportioned, Currently available	28,333	302,832	188,875	103,248
10C	Unob Balance, Not Available, Other	1	9	9	
11	Total status of budgetary resources	114,674	413,296	413,296	413,286

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	200,204	200,204	200,204	200,204
13	Obligations incurred (+)	86,338	110,454	224,411	310,038
14	Gross Outlays (-)	-7,456	-27,210	-60,619	-127,032
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-9	-9	-12
18A	Ob Bal: Unpaid Obligations, end of period (+)	279,087	283,440	363,988	383,198

NET OUTLAYS

19A	Gross Outlays (+)	7,456	27,210	60,619	127,032
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Tres Acct: 86-0308

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0308 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,093	1,093	1,093	1,093
2A	Recoveries of prior year unpaid obligations, Actual	15	17	84	316
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,409
7	Total budgetary resources	1,108	1,110	1,177	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,108	1,110	1,177	
11	Total status of budgetary resources	1,108	1,110	1,177	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	986	986	986	986
14	Gross Outlays (-)	-102	-225	-514	-670
16	Recoveries of prior year unpaid obligations, actual (-)	-15	-17	-84	-316
18A	Ob Bal: Unpaid Obligations, end of period (+)	870	744	389	

NET OUTLAYS

19A	Gross Outlays (+)	102	225	514	670
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Footnotes for 4th Quarter

1B Cancelled

TAFS: 86- -0308 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	68	68	68	68
7	Total budgetary resources	68	68	68	68

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OFFICE OF MANAGEMENT AND BUDGET
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Tres Acct: 86-0308

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>STATUS OF BUDGETARY RESOURCES</u>				
10C Unob Balance, Not Available, Other	68	68	68	68
11 Total status of budgetary resources	68	68	68	68
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,623	6,623	6,623	6,623
14 Gross Outlays (-)	-782	-2,600	-3,483	-4,155
18A Ob Bal: Unpaid Obligations, end of period (+)	5,841	4,023	3,140	2,468
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	782	2,600	3,483	4,155

TAFS: 86- -0308 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8	8	8	8
7 Total budgetary resources	8	8	8	8

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	8	8	8	8
11 Total status of budgetary resources	8	8	8	8

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,908	15,908	15,908	15,908
14 Gross Outlays (-)	-2,434	-4,918	-8,835	-10,470
18A Ob Bal: Unpaid Obligations, end of period (+)	13,474	10,990	7,074	5,438

NET OUTLAYS

19A Gross Outlays (+)	2,434	4,918	8,835	10,470
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OFFICE OF MANAGEMENT AND BUDGET
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Tres Acct: 86-0308

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0308 05\06

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44,940	44,940	44,940	44,940
14 Gross Outlays (-)	-11,564	-19,125	-26,408	-30,573
18A Ob Bal: Unpaid Obligations, end of period (+)	33,377	25,815	18,533	14,368

NET OUTLAYS

19A Gross Outlays (+)	11,564	19,125	26,408	30,573
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TAFS: 86- -0308 06\07

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	169,495	169,495	169,495	169,495
14 Gross Outlays (-)	-52,285	-81,631	-125,967	-140,933
18A Ob Bal: Unpaid Obligations, end of period (+)	117,210	87,864	43,528	28,562

NET OUTLAYS

19A Gross Outlays (+)	52,285	81,631	125,967	140,933
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OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 025-06-0308
Tres Acct: 86-0308

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,169	1,169	1,169	1,169
2A	Recoveries of prior year unpaid obligations, Actual	15	17	84	316
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,409
7	Total budgetary resources	1,184	1,186	1,253	76

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,184	1,186	1,253	76
11	Total status of budgetary resources	1,184	1,186	1,253	76

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	237,952	237,952	237,952	237,952
14	Gross Outlays (-)	-67,167	-108,499	-165,207	-186,801
16	Recoveries of prior year unpaid obligations, actual (-)	-15	-17	-84	-316
18A	Ob Bal: Unpaid Obligations, end of period (+)	170,772	129,436	72,664	50,836

NET OUTLAYS

19A	Gross Outlays (+)	67,167	108,499	165,207	186,801
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(In thousands of dollars)

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Contacts:

OMB Acct: 025-06-0308
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	115,841	115,841	115,841	115,841
2A	Recoveries of prior year unpaid obligations, Actual	16	26	93	328
3A1	BA: Appropriation, Actual		300,100	300,100	300,100
4A	Nonexpenditure transfers, net: Actual transfers, BA		-1,485	-1,485	-1,485
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,409
6B	Permanently not available: Enacted reductions (-)				-13
7	Total budgetary resources	115,858	414,482	414,549	413,362

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	86,338	110,454	224,411	310,038
9A1	Unob Balance, Apportioned, Currently available	28,333	302,832	188,875	103,248
10C	Unob Balance, Not Available, Other	1,185	1,195	1,262	76
11	Total status of budgetary resources	115,858	414,482	414,549	413,362

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	438,156	438,156	438,156	438,156
13	Obligations incurred (+)	86,338	110,454	224,411	310,038
14	Gross Outlays (-)	-74,623	-135,709	-225,826	-313,833
16	Recoveries of prior year unpaid obligations, actual (-)	-16	-26	-93	-328
18A	Ob Bal: Unpaid Obligations, end of period (+)	449,859	412,876	436,652	434,034

NET OUTLAYS

19A	Gross Outlays (+)	74,623	135,709	225,826	313,833
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OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

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OMB Acct: 025-06-0162
 Tres Acct: 86-0162

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0162 06\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	83,626	83,626	83,626	83,626
2A	Recoveries of prior year unpaid obligations, Actual				212
7	Total budgetary resources	83,626	83,626	83,626	83,839

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Entitlement andNonEntitle (01)				213
8A2	Cat B Dir Obs: Indian Tribes (02)	250	250	250	250
8A2	Cat B Dir Obs: Youth Build (03)	1,400	1,400	1,400	1,400
8A2	Cat B Dir Obs: Economic Devel Initiative (04)	16,484	38,310	53,823	69,911
8A2	Cat B Dir Obs: Neighborhood Initiative D (05)	7,499	8,588	9,578	10,643
8A2	Cat B Dir Obs: Disaster Assistance (06)				531
	[8X Obligations Subtotal]	25,633	48,548	65,051	82,949
9A1	Unob Balance, Apportioned, Currently available	57,993	35,078	18,574	892
11	Total status of budgetary resources	83,626	83,626	83,626	83,839

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,097,982	3,097,982	3,097,982	3,097,982
13	Obligations incurred (+)	25,633	48,548	65,052	82,947
14	Gross Outlays (-)	-590,241	-1,220,855	-1,723,683	-2,180,354
16	Recoveries of prior year unpaid obligations, actual (-)				-212
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,533,375	1,925,676	1,439,351	1,000,362

NET OUTLAYS

19A	Gross Outlays (+)	590,241	1,220,855	1,723,683	2,180,354
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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0162 07\09

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	677,270	677,270	677,270	677,270
7 Total budgetary resources	677,270	677,270	677,270	677,270

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Entitlement andNonEntitle (01)	579,841	613,169	614,499	616,971
8A2 Cat B Dir Obs: Indian Tribes (02)	36,676	54,929	54,929	54,929
[8X Obligations Subtotal]	616,517	668,098	669,428	671,900
9A1 Unob Balance, Apportioned, Currently available	60,753	9,172	7,842	5,370
11 Total status of budgetary resources	677,270	677,270	677,270	677,270

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,058,179	3,058,179	3,058,179	3,058,179
13 Obligations incurred (+)	616,517	668,099	669,428	671,900
14 Gross Outlays (-)	-93,217	-224,215	-511,904	-950,141
18A Ob Bal: Unpaid Obligations, end of period (+)	3,581,479	3,502,063	3,215,704	2,779,938

NET OUTLAYS

19A Gross Outlays (+)	93,217	224,215	511,904	950,141
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TAFS: 86- -0162 08\10

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		3,865,800	3,865,800	3,865,800
4A Nonexpenditure transfers, net: Actual transfers, BA		-1,570	-1,570	-1,570
7 Total budgetary resources		3,864,230	3,864,230	3,864,230

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Entitlement andNonEntitle (01)		63,050	1,460,519	2,971,638
8A2 Cat B Dir Obs: Indian Tribes (02)				551
8A2 Cat B Dir Obs: Economic Devel Initiative (03)				31,325
8A2 Cat B Dir Obs: Neighborhood Initiative D (04)			5,390	10,143
8A2 Cat B Dir Obs: Special Purpose Grant (07)				703
[8X Obligations Subtotal]		63,050	1,465,909	3,014,369
9A1 Unob Balance, Apportioned, Currently available		3,801,180	2,398,321	849,871
11 Total status of budgetary resources		3,864,230	3,864,230	3,864,230

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)		63,050	1,465,909	3,014,359
14 Gross Outlays (-)			-6,714	-36,583
18A Ob Bal: Unpaid Obligations, end of period (+)		63,050	1,459,195	2,977,777
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)			6,714	36,583

TAFS: 86- -0162 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,441	1,441	1,441	1,441
2A Recoveries of prior year unpaid obligations, Actual		46	54	58
3A1 BA: Appropriation, Actual	3,000,000	3,000,000	3,000,000	13,720,000
4C Nonexpenditure transfers, net: Actual transfers, unob balances				1,000
6B Permanently not available: Enacted reductions (-)				-377,198
7 Total budgetary resources	3,001,441	3,001,487	3,001,495	13,345,301

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Special Purpose Grant (02)				130
8A2 Cat B Dir Obs: Disaster Assistance (04)		1,000,000	1,000,000	1,000,000
8A2 Cat B Dir Obs: Community Development Blk (31)				85,002
[8X Obligations Subtotal]		1,000,000	1,000,000	1,085,132
9A1 Unob Balance, Apportioned, Currently available	1,348	1,001,348	1,001,348	12,260,076
9A2 Unob Balance, Apportioned, Subsequent periods		1,000,000	1,000,000	
10C Unob Balance, Not Available, Other	3,000,093	139	147	93
11 Total status of budgetary resources	3,001,441	3,001,487	3,001,495	13,345,301

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,061,622	12,061,622	12,061,622	12,061,622
13 Obligations incurred (+)		1,000,000	1,000,000	1,085,132
14 Gross Outlays (-)	-1,897,406	-3,107,066	-3,655,923	-4,647,975
16 Recoveries of prior year unpaid obligations, actual (-)		-46	-54	-58
18A Ob Bal: Unpaid Obligations, end of period (+)	10,164,216	9,954,509	9,405,644	8,498,721

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Community Development Fund

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-06-0162
Tres Acct: 86-0162

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	1,897,406	3,107,066	3,655,923	4,647,975
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Footnotes for 4th Quarter

1B Recission

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Tres Acct: 86-0162

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	762,337	762,337	762,337	762,337
2A	Recoveries of prior year unpaid obligations, Actual		46	54	270
3A1	BA: Appropriation, Actual	3,000,000	6,865,800	6,865,800	17,585,800
4A	Nonexpenditure transfers, net: Actual transfers, BA		-1,570	-1,570	-1,570
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				1,000
6B	Permanently not available: Enacted reductions (-)				-377,198
7	Total budgetary resources	3,762,337	7,626,613	7,626,621	17,970,640

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	642,150	1,779,696	3,200,388	4,854,340
9A1	Unob Balance, Apportioned, Currently available	120,094	4,846,778	3,426,085	13,116,209
9A2	Unob Balance, Apportioned, Subsequent periods		1,000,000	1,000,000	
10C	Unob Balance, Not Available, Other	3,000,093	139	147	93
11	Total status of budgetary resources	3,762,337	7,626,613	7,626,621	17,970,640

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,217,783	18,217,783	18,217,783	18,217,783
13	Obligations incurred (+)	642,150	1,779,697	3,200,389	4,854,338
14	Gross Outlays (-)	-2,580,864	-4,552,136	-5,898,224	-7,815,053
16	Recoveries of prior year unpaid obligations, actual (-)		-46	-54	-270
18A	Ob Bal: Unpaid Obligations, end of period (+)	16,279,070	15,445,298	15,519,894	15,256,798

NET OUTLAYS

19A	Gross Outlays (+)	2,580,864	4,552,136	5,898,224	7,815,053
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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OMB Acct: 025-06-0162
Tres Acct: 86-0162

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0162 01\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,290	10,290	10,290	10,290
2A	Recoveries of prior year unpaid obligations, Actual	1,367	1,448	2,024	10,211
6A	Permanently not avail: Cancellations of expired or no-year accts				-20,501
7	Total budgetary resources	11,657	11,738	12,314	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	11,657	11,738	12,314	
11	Total status of budgetary resources	11,657	11,738	12,314	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	31,341	31,341	31,341	31,341
14	Gross Outlays (-)	-4,431	-6,740	-10,168	-21,130
16	Recoveries of prior year unpaid obligations, actual (-)	-1,367	-1,448	-2,024	-10,211
18A	Ob Bal: Unpaid Obligations, end of period (+)	25,543	23,154	19,148	

NET OUTLAYS

19A	Gross Outlays (+)	4,431	6,740	10,168	21,130
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Footnotes for 4th Quarter

1B Cancelled

TAFS: 86- -0162 02\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,980	4,980	4,980	4,980
2A	Recoveries of prior year unpaid obligations, Actual	153	438	522	853
7	Total budgetary resources	5,133	5,418	5,502	5,834

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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OMB Acct: 025-06-0162
 Tres Acct: 86-0162

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	5,133	5,418	5,502	5,834
11 Total status of budgetary resources	5,133	5,418	5,502	5,834

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	49,380	49,380	49,380	49,380
14 Gross Outlays (-)	-4,643	-10,211	-17,032	-20,153
16 Recoveries of prior year unpaid obligations, actual (-)	-153	-438	-522	-853
18A Ob Bal: Unpaid Obligations, end of period (+)	44,584	38,731	31,825	28,373

NET OUTLAYS

19A Gross Outlays (+)	4,643	10,211	17,032	20,153
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TAFS: 86- -0162 \05

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	842	842	842	842
14 Gross Outlays (-)	-700	-842	-842	-842
18A Ob Bal: Unpaid Obligations, end of period (+)	142			

NET OUTLAYS

19A Gross Outlays (+)	700	842	842	842
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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 025-06-0162
Tres Acct: 86-0162

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0162 03\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,766	2,766	2,766	2,766
2A Recoveries of prior year unpaid obligations, Actual	16	804	923	1,103
7 Total budgetary resources	2,782	3,570	3,689	3,869

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	2,782	3,570	3,689	3,869
11 Total status of budgetary resources	2,782	3,570	3,689	3,869

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	83,724	83,724	83,724	83,724
14 Gross Outlays (-)	-7,697	-15,505	-20,846	-25,005
16 Recoveries of prior year unpaid obligations, actual (-)	-16	-804	-923	-1,103
18A Ob Bal: Unpaid Obligations, end of period (+)	76,010	67,415	61,956	57,616

NET OUTLAYS

19A Gross Outlays (+)	7,697	15,505	20,846	25,005
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TAFS: 86- -0162 04\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,336	1,336	1,336	1,336
2A Recoveries of prior year unpaid obligations, Actual	12	2,147	2,214	2,925
7 Total budgetary resources	1,348	3,483	3,550	4,261

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,348	3,483	3,550	4,261
11 Total status of budgetary resources	1,348	3,483	3,550	4,261

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Community Development Fund

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-06-0162
Tres Acct: 86-0162

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	217,847	217,847	217,847	217,847
14 Gross Outlays (-)	-67,051	-90,430	-108,126	-124,082
16 Recoveries of prior year unpaid obligations, actual (-)	-12	-2,147	-2,214	-2,925
18A Ob Bal: Unpaid Obligations, end of period (+)	150,784	125,269	107,507	90,840
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	67,051	90,430	108,126	124,082

TAFS: 86- -0162 05\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,796	3,796	3,796	3,796
2A Recoveries of prior year unpaid obligations, Actual	1	17	318	944
7 Total budgetary resources	3,797	3,813	4,114	4,740

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Special Purpose Grant (03)				16
10C Unob Balance, Not Available, Other	3,797	3,813	4,114	4,724
11 Total status of budgetary resources	3,797	3,813	4,114	4,740

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,166,814	1,166,814	1,166,814	1,166,814
13 Obligations incurred (+)				16
14 Gross Outlays (-)	-367,040	-605,543	-825,436	-928,771
16 Recoveries of prior year unpaid obligations, actual (-)	-1	-17	-318	-944
18A Ob Bal: Unpaid Obligations, end of period (+)	799,773	561,254	341,059	237,115

NET OUTLAYS

19A Gross Outlays (+)	367,040	605,543	825,436	928,771
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11/16/08
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Contacts:

OMB Acct: 025-06-0162
Tres Acct: 86-0162

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	23,168	23,168	23,168	23,168
2A	Recoveries of prior year unpaid obligations, Actual	1,549	4,854	6,001	16,036
6A	Permanently not avail: Cancellations of expired or no-year accts				-20,501
7	Total budgetary resources	24,717	28,022	29,169	18,704

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations				16
10C	Unob Balance, Not Available, Other	24,717	28,022	29,169	18,688
11	Total status of budgetary resources	24,717	28,022	29,169	18,704

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,549,948	1,549,948	1,549,948	1,549,948
13	Obligations incurred (+)				16
14	Gross Outlays (-)	-451,562	-729,271	-982,450	-1,119,983
16	Recoveries of prior year unpaid obligations, actual (-)	-1,549	-4,854	-6,001	-16,036
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,096,836	815,823	561,495	413,944

NET OUTLAYS

19A	Gross Outlays (+)	451,562	729,271	982,450	1,119,983
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Community Planning and Development
 Acct: Community Development Fund

Contacts:

OMB Acct: 025-06-0162
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	785,505	785,505	785,505	785,505
2A	Recoveries of prior year unpaid obligations, Actual	1,549	4,900	6,055	16,306
3A1	BA: Appropriation, Actual	3,000,000	6,865,800	6,865,800	17,585,800
4A	Nonexpenditure transfers, net: Actual transfers, BA		-1,570	-1,570	-1,570
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				1,000
6A	Permanently not avail: Cancellations of expired or no-year accts				-20,501
6B	Permanently not available: Enacted reductions (-)				-377,198
7	Total budgetary resources	3,787,054	7,654,635	7,655,790	17,989,344

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	642,150	1,779,696	3,200,388	4,854,356
9A1	Unob Balance, Apportioned, Currently available	120,094	4,846,778	3,426,085	13,116,209
9A2	Unob Balance, Apportioned, Subsequent periods		1,000,000	1,000,000	
10C	Unob Balance, Not Available, Other	3,024,810	28,161	29,316	18,781
11	Total status of budgetary resources	3,787,054	7,654,635	7,655,790	17,989,344

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	19,767,731	19,767,731	19,767,731	19,767,731
13	Obligations incurred (+)	642,150	1,779,697	3,200,389	4,854,354
14	Gross Outlays (-)	-3,032,426	-5,281,407	-6,880,674	-8,935,036
16	Recoveries of prior year unpaid obligations, actual (-)	-1,549	-4,900	-6,055	-16,306
18A	Ob Bal: Unpaid Obligations, end of period (+)	17,375,906	16,261,121	16,081,389	15,670,742

NET OUTLAYS

19A	Gross Outlays (+)	3,032,426	5,281,407	6,880,674	8,935,036
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Empowerment Zones/enterprise Communities/renewal Commu

Contacts: CHELONDA LAVETT CHAPMAN
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OMB Acct: 025-06-0315
Tres Acct: 86-0315

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0315 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	110	110	110	110
6B	Permanently not available: Enacted reductions (-)				-110
7	Total budgetary resources	110	110	110	

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	110	110	110	
11	Total status of budgetary resources	110	110	110	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23,378	23,378	23,378	23,378
14	Gross Outlays (-)	-3,836	-6,071	-8,381	-11,117
18A	Ob Bal: Unpaid Obligations, end of period (+)	19,542	17,307	14,997	12,261

NET OUTLAYS

19A	Gross Outlays (+)	3,836	6,071	8,381	11,117
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Footnotes for 4th Quarter

1B Recission

11/16/08
 19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0315 \05

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,670	9,670	9,670	9,670
14 Gross Outlays (-)	-146	-315	-388	-388
18A Ob Bal: Unpaid Obligations, end of period (+)	9,524	9,355	9,282	9,282

NET OUTLAYS

19A Gross Outlays (+)	146	315	388	388
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TAFS: 86- -0315 03\05

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	22,823	22,823	22,823	22,823
14 Gross Outlays (-)	-1,017	-2,226	-3,763	-4,544
18A Ob Bal: Unpaid Obligations, end of period (+)	21,806	20,596	19,059	18,279

NET OUTLAYS

19A Gross Outlays (+)	1,017	2,226	3,763	4,544
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TAFS: 86- -0315 04\05

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,917	13,917	13,917	13,917
14 Gross Outlays (-)	-207	-318	-517	-1,376
18A Ob Bal: Unpaid Obligations, end of period (+)	13,710	13,600	13,400	12,542

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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OMB Acct: 025-06-0315
Tres Acct: 86-0315

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	207	318	517	1,376
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Empowerment Zones/enterprise Communities/renewal Commun

Contacts:

OMB Acct: 025-06-0315
Tres Acct: 86-0315

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	46,410	46,410	46,410	46,410
14 Gross Outlays (-)	-1,370	-2,859	-4,668	-6,308
18A Ob Bal: Unpaid Obligations, end of period (+)	45,040	43,551	41,741	40,103

NET OUTLAYS

19A Gross Outlays (+)	1,370	2,859	4,668	6,308
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts:

OMB Acct: 025-06-0315
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	110	110	110	110
6B Permanently not available: Enacted reductions (-)				-110
7 Total budgetary resources	110	110	110	
<u>STATUS OF BUDGETARY RESOURCES</u>				
9A1 Unob Balance, Apportioned, Currently available	110	110	110	
11 Total status of budgetary resources	110	110	110	
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	69,788	69,788	69,788	69,788
14 Gross Outlays (-)	-5,206	-8,930	-13,049	-17,425
18A Ob Bal: Unpaid Obligations, end of period (+)	64,582	60,858	56,738	52,364
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	5,206	8,930	13,049	17,425

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Brownfields Redevelopment

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OMB Acct: 025-06-0314
Tres Acct: 86-0314

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0314 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,900	9,900	9,900	9,900
7	Total budgetary resources	9,900	9,900	9,900	9,900

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Brownsfields Redevelopen (01)				9,900
9A1	Unob Balance, Apportioned, Currently available	9,900	9,900	9,900	
11	Total status of budgetary resources	9,900	9,900	9,900	9,900

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				9,900
18A	Ob Bal: Unpaid Obligations, end of period (+)				9,900

TAFS: 86- -0314 08\09

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual		10,000	10,000	10,000
7	Total budgetary resources		10,000	10,000	10,000

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available		10,000	10,000	10,000
11	Total status of budgetary resources		10,000	10,000	10,000

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
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 Bureau: Community Planning and Development
 Acct: Brownfields Redevelopment

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-06-0314
 Tres Acct: 86-0314

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0314 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	22,764	22,764	22,764	22,764
2A	Recoveries of prior year unpaid obligations, Actual				1,750
6B	Permanently not available: Enacted reductions (-)				-11,374
7	Total budgetary resources	22,764	22,764	22,764	13,140

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Brownsfields Redevelopen (01)				13,140
9A1	Unob Balance, Apportioned, Currently available	22,764	22,764	22,764	
11	Total status of budgetary resources	22,764	22,764	22,764	13,140

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26,263	26,263	26,263	26,263
13	Obligations incurred (+)				13,140
14	Gross Outlays (-)	-995	-5,062	-7,202	-7,420
16	Recoveries of prior year unpaid obligations, actual (-)				-1,750
18A	Ob Bal: Unpaid Obligations, end of period (+)	25,268	21,201	19,061	30,233

NET OUTLAYS

19A	Gross Outlays (+)	995	5,062	7,202	7,420
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Footnotes for 4th Quarter

1B Recission

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
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Acct: Brownfields Redevelopment

Contacts:

OMB Acct: 025-06-0314
Tres Acct: 86-0314

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	32,664	32,664	32,664	32,664
2A	Recoveries of prior year unpaid obligations, Actual				1,750
3A1	BA: Appropriation, Actual		10,000	10,000	10,000
6B	Permanently not available: Enacted reductions (-)				-11,374
7	Total budgetary resources	32,664	42,664	42,664	33,040

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations				23,040
9A1	Unob Balance, Apportioned, Currently available	32,664	42,664	42,664	10,000
11	Total status of budgetary resources	32,664	42,664	42,664	33,040

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26,263	26,263	26,263	26,263
13	Obligations incurred (+)				23,040
14	Gross Outlays (-)	-995	-5,062	-7,202	-7,420
16	Recoveries of prior year unpaid obligations, actual (-)				-1,750
18A	Ob Bal: Unpaid Obligations, end of period (+)	25,268	21,201	19,061	40,133

NET OUTLAYS

19A	Gross Outlays (+)	995	5,062	7,202	7,420
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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0314 02\03

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual 4,887
6A Permanently not avail: Cancellations of expired or no-year accts -4,887

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 11,744 11,744 11,744 11,744
14 Gross Outlays (-) -29 -42 -290 -6,857
16 Recoveries of prior year unpaid obligations, actual (-) -4,887
18A Ob Bal: Unpaid Obligations, end of period (+) 11,715 11,702 11,455

NET OUTLAYS

19A Gross Outlays (+) 29 42 290 6,857

Footnotes for 4th Quarter

1B Cancelled

TAFS: 86- -0314 03\04

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+) 17,014 17,014 17,014 17,014
14 Gross Outlays (-) -79 -481 -560
18A Ob Bal: Unpaid Obligations, end of period (+) 17,014 16,934 16,533 16,454

NET OUTLAYS

19A Gross Outlays (+) 79 481 560

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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0314 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	503	503	503	503
7 Total budgetary resources	503	503	503	503

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	503	503	503	503
11 Total status of budgetary resources	503	503	503	503

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,059	20,059	20,059	20,059
14 Gross Outlays (-)	-116	-2,816	-2,951	-3,080
18A Ob Bal: Unpaid Obligations, end of period (+)	19,943	17,243	17,108	16,979

NET OUTLAYS

19A Gross Outlays (+)	116	2,816	2,951	3,080
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TAFS: 86- -0314 05\06

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,808	13,808	13,808	13,808
14 Gross Outlays (-)			-930	-930
18A Ob Bal: Unpaid Obligations, end of period (+)	13,808	13,808	12,878	12,878

NET OUTLAYS

19A Gross Outlays (+)			930	930
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0314 06\07

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,087	6,087	6,087	6,087
18A Ob Bal: Unpaid Obligations, end of period (+)	6,087	6,087	6,087	6,087

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OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 025-06-0314
Tres Acct: 86-0314

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	503	503	503	503
2A	Recoveries of prior year unpaid obligations, Actual				4,887
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,887
7	Total budgetary resources	503	503	503	503

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	503	503	503	503
11	Total status of budgetary resources	503	503	503	503

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	68,712	68,712	68,712	68,712
14	Gross Outlays (-)	-145	-2,937	-4,652	-11,427
16	Recoveries of prior year unpaid obligations, actual (-)				-4,887
18A	Ob Bal: Unpaid Obligations, end of period (+)	68,567	65,774	64,061	52,398

NET OUTLAYS

19A	Gross Outlays (+)	145	2,937	4,652	11,427
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Contacts:

OMB Acct: 025-06-0314
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33,167	33,167	33,167	33,167
2A	Recoveries of prior year unpaid obligations, Actual				6,637
3A1	BA: Appropriation, Actual		10,000	10,000	10,000
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,887
6B	Permanently not available: Enacted reductions (-)				-11,374
7	Total budgetary resources	33,167	43,167	43,167	33,543

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations				23,040
9A1	Unob Balance, Apportioned, Currently available	32,664	42,664	42,664	10,000
10C	Unob Balance, Not Available, Other	503	503	503	503
11	Total status of budgetary resources	33,167	43,167	43,167	33,543

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	94,975	94,975	94,975	94,975
13	Obligations incurred (+)				23,040
14	Gross Outlays (-)	-1,140	-7,999	-11,854	-18,847
16	Recoveries of prior year unpaid obligations, actual (-)				-6,637
18A	Ob Bal: Unpaid Obligations, end of period (+)	93,835	86,975	83,122	92,531

NET OUTLAYS

19A	Gross Outlays (+)	1,140	7,999	11,854	18,847
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Home Investment Partnership Program

Contacts: CHELONDA LAVETT CHAPMAN
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Keith Donzell
(202) 708-0614

OMB Acct: 025-06-0205
Tres Acct: 86-0205

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0205 06\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	16,390	16,390	16,390	16,390
2A	Recoveries of prior year unpaid obligations, Actual	251	2,562	2,716	2,905
2B	Recoveries of prior year unpaid obligations, Anticipated		2,438	2,284	
6B	Permanently not available: Enacted reductions (-)				-454
7	Total budgetary resources	16,641	21,390	21,390	18,841

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Home Invest Partnership (01)	2,667	5,487	12,436	18,722
9A1	Unob Balance, Apportioned, Currently available	13,723	13,466	6,671	119
9A2	Unob Balance, Apportioned, Subsequent periods		2,438	2,284	
10C	Unob Balance, Not Available, Other	251			
11	Total status of budgetary resources	16,641	21,390	21,390	18,841

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,495,215	1,495,215	1,495,215	1,495,215
13	Obligations incurred (+)	2,667	5,487	12,436	18,722
14	Gross Outlays (-)	-127,404	-251,762	-389,747	-524,692
16	Recoveries of prior year unpaid obligations, actual (-)	-251	-2,562	-2,716	-2,905
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,370,228	1,246,378	1,115,188	986,341

NET OUTLAYS

19A	Gross Outlays (+)	127,404	251,762	389,747	524,692
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Footnotes for 4th Quarter

1B Recission

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FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Tres Acct: 86-0205

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0205 07\09

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	288,633	288,633	288,633	288,633
2A	Recoveries of prior year unpaid obligations, Actual		2,225	2,305	4,470
2B	Recoveries of prior year unpaid obligations, Anticipated		1,775	1,695	
6B	Permanently not available: Enacted reductions (-)				-2,550
7	Total budgetary resources	288,633	292,633	292,633	290,553

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Home Invest Partnership (01)	259,360	277,630	280,250	280,297
9A1	Unob Balance, Apportioned, Currently available	29,273	13,229	10,688	10,256
9A2	Unob Balance, Apportioned, Subsequent periods		1,775	1,695	
11	Total status of budgetary resources	288,633	292,633	292,633	290,553

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,454,425	1,454,425	1,454,425	1,454,425
13	Obligations incurred (+)	259,360	277,630	280,250	280,297
14	Gross Outlays (-)	-24,500	-89,848	-166,560	-262,214
16	Recoveries of prior year unpaid obligations, actual (-)		-2,225	-2,305	-4,470
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,689,285	1,639,981	1,565,810	1,468,039

NET OUTLAYS

19A	Gross Outlays (+)	24,500	89,848	166,560	262,214
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Footnotes for 4th Quarter

1B Recission

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0205 08\10

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		1,704,000	1,704,000	1,704,000
4A Nonexpenditure transfers, net: Actual transfers, BA		-3,465	-3,465	-3,465
7 Total budgetary resources		1,700,535	1,700,535	1,700,535

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Home Invest Partnership (01)		24,661	701,130	1,348,173
9A1 Unob Balance, Apportioned, Currently available		1,663,374	999,405	352,362
10C Unob Balance, Not Available, Other		12,500		
11 Total status of budgetary resources		1,700,535	1,700,535	1,700,535

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		24,661	701,130	1,348,173
14 Gross Outlays (-)			-5,552	-11,767
18A Ob Bal: Unpaid Obligations, end of period (+)		24,661	695,577	1,336,406

NET OUTLAYS

19A Gross Outlays (+)			5,552	11,767
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TAFS: 86- -0205 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	14,835	14,835	14,835	14,835
2A Recoveries of prior year unpaid obligations, Actual		34	439	929
6B Permanently not available: Enacted reductions (-)				-2,400
7 Total budgetary resources	14,835	14,869	15,274	13,364

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Home Investment Partnersh (01)				7
9A1 Unob Balance, Apportioned, Currently available	14,835	14,835	14,835	12,428
10C Unob Balance, Not Available, Other		34	439	929
11 Total status of budgetary resources	14,835	14,869	15,274	13,364

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	154,798	154,798	154,798	154,798
13 Obligations incurred (+)				7
14 Gross Outlays (-)	-20,226	-31,686	-47,842	-56,278
16 Recoveries of prior year unpaid obligations, actual (-)		-34	-439	-929
18A Ob Bal: Unpaid Obligations, end of period (+)	134,572	123,079	106,517	97,599

NET OUTLAYS

19A Gross Outlays (+)	20,226	31,686	47,842	56,278
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Footnotes for 4th Quarter

1B Recission

Agency: Department of Housing and Urban Development
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Contacts:

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	319,858	319,858	319,858	319,858
2A	Recoveries of prior year unpaid obligations, Actual	251	4,821	5,460	8,304
2B	Recoveries of prior year unpaid obligations, Anticipated		4,213	3,979	
3A1	BA: Appropriation, Actual		1,704,000	1,704,000	1,704,000
4A	Nonexpenditure transfers, net: Actual transfers, BA		-3,465	-3,465	-3,465
6B	Permanently not available: Enacted reductions (-)				-5,404
7	Total budgetary resources	320,109	2,029,427	2,029,832	2,023,293

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	262,027	307,778	993,816	1,647,199
9A1	Unob Balance, Apportioned, Currently available	57,831	1,704,904	1,031,599	375,165
9A2	Unob Balance, Apportioned, Subsequent periods		4,213	3,979	
10C	Unob Balance, Not Available, Other	251	12,534	439	929
11	Total status of budgetary resources	320,109	2,029,427	2,029,832	2,023,293

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,104,438	3,104,438	3,104,438	3,104,438
13	Obligations incurred (+)	262,027	307,778	993,816	1,647,199
14	Gross Outlays (-)	-172,130	-373,296	-609,701	-854,951
16	Recoveries of prior year unpaid obligations, actual (-)	-251	-4,821	-5,460	-8,304
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,194,085	3,034,099	3,483,092	3,888,385

NET OUTLAYS

19A	Gross Outlays (+)	172,130	373,296	609,701	854,951
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0205 02\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	294	294	294	294
2A Recoveries of prior year unpaid obligations, Actual	227	468	498	523
7 Total budgetary resources	521	762	791	817

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	521	762	791	817
11 Total status of budgetary resources	521	762	791	817

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	129,571	129,571	129,571	129,571
14 Gross Outlays (-)	-30,234	-51,275	-61,364	-72,141
16 Recoveries of prior year unpaid obligations, actual (-)	-227	-468	-498	-523
18A Ob Bal: Unpaid Obligations, end of period (+)	99,110	77,829	67,710	56,907

NET OUTLAYS

19A Gross Outlays (+)	30,234	51,275	61,364	72,141
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TAFS: 86- -0205 03\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	258	258	258	258
2A Recoveries of prior year unpaid obligations, Actual	62	48	48	670
7 Total budgetary resources	320	307	307	928

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	320	307	307	928
11 Total status of budgetary resources	320	307	307	928

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Tres Acct: 86-0205

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	384,711	384,711	384,711	384,711
14 Gross Outlays (-)	-54,460	-142,106	-221,199	-248,406
16 Recoveries of prior year unpaid obligations, actual (-)	-62	-48	-48	-670
18A Ob Bal: Unpaid Obligations, end of period (+)	330,189	242,556	163,464	135,635
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	54,460	142,106	221,199	248,406

TAFS: 86- -0205 04\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	646	646	646	646
2A Recoveries of prior year unpaid obligations, Actual				476
7 Total budgetary resources	646	646	646	1,122

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	646	646	646	1,122
11 Total status of budgetary resources	646	646	646	1,122

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	643,716	643,716	643,716	643,716
14 Gross Outlays (-)	-77,769	-151,186	-239,135	-334,149
16 Recoveries of prior year unpaid obligations, actual (-)				-476
18A Ob Bal: Unpaid Obligations, end of period (+)	565,947	492,530	404,581	309,091

NET OUTLAYS

19A Gross Outlays (+)	77,769	151,186	239,135	334,149
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19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Home Investment Partnership Program

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-06-0205
Tres Acct: 86-0205

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0205 05\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	144	144	144	144
2A	Recoveries of prior year unpaid obligations, Actual	337	412	417	417
7	Total budgetary resources	481	557	561	561

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Home Invest Partnership (01)		251	251	251
10C	Unob Balance, Not Available, Other	481	306	311	311
11	Total status of budgetary resources	481	557	561	561

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,116,838	1,116,838	1,116,838	1,116,838
13	Obligations incurred (+)		251	251	251
14	Gross Outlays (-)	-141,891	-254,715	-365,810	-459,786
16	Recoveries of prior year unpaid obligations, actual (-)	-337	-412	-417	-417
18A	Ob Bal: Unpaid Obligations, end of period (+)	974,610	861,961	750,861	656,885

NET OUTLAYS

19A	Gross Outlays (+)	141,891	254,715	365,810	459,786
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11/16/08
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,342	1,342	1,342	1,342
2A	Recoveries of prior year unpaid obligations, Actual	626	928	963	2,086
7	Total budgetary resources	1,968	2,272	2,305	3,428

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations		251	251	251
10C	Unob Balance, Not Available, Other	1,968	2,021	2,055	3,178
11	Total status of budgetary resources	1,968	2,272	2,305	3,428

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,274,836	2,274,836	2,274,836	2,274,836
13	Obligations incurred (+)		251	251	251
14	Gross Outlays (-)	-304,354	-599,282	-887,508	-1,114,482
16	Recoveries of prior year unpaid obligations, actual (-)	-626	-928	-963	-2,086
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,969,856	1,674,876	1,386,616	1,158,518

NET OUTLAYS

19A	Gross Outlays (+)	304,354	599,282	887,508	1,114,482
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(202) 708-0614

OMB Acct: 025-06-0205
Tres Acct: 86-0219

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0219 \X

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual	2	2	2	2
7 Total budgetary resources	2	2	2	2

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	2	2	2	2
11 Total status of budgetary resources	2	2	2	2

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	460	460	460	460
16 Recoveries of prior year unpaid obligations, actual (-)	-2	-2	-2	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	457	457	457	457

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
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Contacts:

OMB Acct: 025-06-0205
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	321,200	321,200	321,200	321,200
2A Recoveries of prior year unpaid obligations, Actual	879	5,751	6,425	10,392
2B Recoveries of prior year unpaid obligations, Anticipated		4,213	3,979	
3A1 BA: Appropriation, Actual		1,704,000	1,704,000	1,704,000
4A Nonexpenditure transfers, net: Actual transfers, BA		-3,465	-3,465	-3,465
6B Permanently not available: Enacted reductions (-)				-5,404
7 Total budgetary resources	322,079	2,031,701	2,032,139	2,026,723
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	262,027	308,029	994,067	1,647,450
9A1 Unob Balance, Apportioned, Currently available	57,831	1,704,904	1,031,599	375,165
9A2 Unob Balance, Apportioned, Subsequent periods		4,213	3,979	
10C Unob Balance, Not Available, Other	2,221	14,557	2,496	4,109
11 Total status of budgetary resources	322,079	2,031,701	2,032,139	2,026,723
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,379,734	5,379,734	5,379,734	5,379,734
13 Obligations incurred (+)	262,027	308,029	994,067	1,647,450
14 Gross Outlays (-)	-476,484	-972,578	-1,497,209	-1,969,433
16 Recoveries of prior year unpaid obligations, actual (-)	-879	-5,751	-6,425	-10,392
18A Ob Bal: Unpaid Obligations, end of period (+)	5,164,398	4,709,432	4,870,165	5,047,360
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	476,484	972,578	1,497,209	1,969,433

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Community Planning and Development
 Acct: Self-help Homeownership Opportunity Program

Contacts: CHELONDA LAVETT CHAPMAN
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Keith Donzell
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OMB Acct: 025-06-0176
 Tres Acct: 86-0176

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0176 06\08

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44,660	44,660	44,660	44,660
14 Gross Outlays (-)	-5,567	-11,263	-17,075	-23,127
18A Ob Bal: Unpaid Obligations, end of period (+)	39,093	33,397	27,585	21,533

NET OUTLAYS

19A Gross Outlays (+)	5,567	11,263	17,075	23,127
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TAFS: 86- -0176 07\09

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	48,267	48,267	48,267	48,267
6B Permanently not available: Enacted reductions (-)				-3,450
7 Total budgetary resources	48,267	48,267	48,267	44,817

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Self Help Homeowner Opor (01)	5,230	18,677	18,677	18,677
8A2 Cat B Dir Obs: Capacity Building (02)				26,140
[8X Obligations Subtotal]	5,230	18,677	18,677	44,817
9A1 Unob Balance, Apportioned, Currently available	43,037	29,590	29,590	
11 Total status of budgetary resources	48,267	48,267	48,267	44,817

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	5,230	18,677	18,677	44,817
14 Gross Outlays (-)		-209	-852	-2,377
18A Ob Bal: Unpaid Obligations, end of period (+)	5,230	18,468	17,825	42,440

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Keith Donzell
(202) 708-0614

OMB Acct: 025-06-0176
Tres Acct: 86-0176

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)		209	852	2,377
<u>Footnotes for 4th Quarter</u>				
1B Recission				

TAFS: 86- -0176 08\10

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		60,000	60,000	60,000
7 Total budgetary resources		60,000	60,000	60,000

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available		60,000	60,000	60,000
11 Total status of budgetary resources		60,000	60,000	60,000

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Contacts:

OMB Acct: 025-06-0176
Tres Acct: 86-0176

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	48,267	48,267	48,267	48,267
3A1	BA: Appropriation, Actual		60,000	60,000	60,000
6B	Permanently not available: Enacted reductions (-)				-3,450
7	Total budgetary resources	48,267	108,267	108,267	104,817

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	5,230	18,677	18,677	44,817
9A1	Unob Balance, Apportioned, Currently available	43,037	89,590	89,590	60,000
11	Total status of budgetary resources	48,267	108,267	108,267	104,817

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44,660	44,660	44,660	44,660
13	Obligations incurred (+)	5,230	18,677	18,677	44,817
14	Gross Outlays (-)	-5,567	-11,472	-17,927	-25,504
18A	Ob Bal: Unpaid Obligations, end of period (+)	44,323	51,865	45,410	63,973

NET OUTLAYS

19A	Gross Outlays (+)	5,567	11,472	17,927	25,504
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Contacts:

OMB Acct: 025-06-0176
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	48,267	48,267	48,267	48,267
3A1	BA: Appropriation, Actual		60,000	60,000	60,000
6B	Permanently not available: Enacted reductions (-)				-3,450
7	Total budgetary resources	48,267	108,267	108,267	104,817

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	5,230	18,677	18,677	44,817
9A1	Unob Balance, Apportioned, Currently available	43,037	89,590	89,590	60,000
11	Total status of budgetary resources	48,267	108,267	108,267	104,817

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44,660	44,660	44,660	44,660
13	Obligations incurred (+)	5,230	18,677	18,677	44,817
14	Gross Outlays (-)	-5,567	-11,472	-17,927	-25,504
18A	Ob Bal: Unpaid Obligations, end of period (+)	44,323	51,865	45,410	63,973

NET OUTLAYS

19A	Gross Outlays (+)	5,567	11,472	17,927	25,504
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Homeless Assistance Grants

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-06-0192
Tres Acct: 86-0192

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0192 06\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	265,579	265,579	265,579	265,579
2A Recoveries of prior year unpaid obligations, Actual	2	85	717	4,277
6B Permanently not available: Enacted reductions (-)				-7,651
7 Total budgetary resources	265,581	265,663	266,296	262,205

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Homeless Assist Grants Dt (01)	136,263	201,217	229,729	260,732
9A1 Unob Balance, Apportioned, Currently available	287,494	222,540	36,442	1,030
10C Unob Balance, Not Available, Other	-158,177	-158,094	124	443
11 Total status of budgetary resources	265,581	265,663	266,296	262,205

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	787,682	787,682	787,682	787,682
13 Obligations incurred (+)	136,263	201,217	229,729	260,732
14 Gross Outlays (-)	-197,364	-426,759	-617,899	-732,584
16 Recoveries of prior year unpaid obligations, actual (-)	-2	-85	-717	-4,277
18A Ob Bal: Unpaid Obligations, end of period (+)	726,579	562,056	398,795	311,553

NET OUTLAYS

19A Gross Outlays (+)	197,364	426,759	617,899	732,584
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Footnotes for 4th Quarter

1B Rescission in accordance with P.L. 110-161

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OMB Acct: 025-06-0192
Tres Acct: 86-0192

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0192 07\09

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,280,144	1,280,144	1,280,144	1,280,144
2A	Recoveries of prior year unpaid obligations, Actual			24	24
6B	Permanently not available: Enacted reductions (-)				-6,559
7	Total budgetary resources	1,280,144	1,280,144	1,280,169	1,273,610

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Homeless Assist Grants Dt (01)	18,133	137,607	672,456	1,049,830
9A1	Unob Balance, Apportioned, Currently available	1,288,333	1,168,859	607,689	223,780
10C	Unob Balance, Not Available, Other	-26,321	-26,321	24	
11	Total status of budgetary resources	1,280,144	1,280,144	1,280,169	1,273,610

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	135,576	135,576	135,576	135,576
13	Obligations incurred (+)	18,133	137,607	672,456	1,049,830
14	Gross Outlays (-)	-18,323	-48,492	-120,419	-268,932
16	Recoveries of prior year unpaid obligations, actual (-)			-24	-24
18A	Ob Bal: Unpaid Obligations, end of period (+)	135,385	224,691	687,588	916,449

NET OUTLAYS

19A	Gross Outlays (+)	18,323	48,492	120,419	268,932
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Footnotes for 4th Quarter

1B Rescission in accordance with P.L. 110-161

OFFICE OF MANAGEMENT AND BUDGET
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 Tres Acct: 86-0192

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0192 08\10

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		1,580,990	1,580,990	1,580,990
4A Nonexpenditure transfers, net: Actual transfers, BA		-2,475	-2,475	-2,475
7 Total budgetary resources		1,578,515	1,578,515	1,578,515

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Homeless Assist Grants Dt (01)		3,023	72,751	135,455
9A1 Unob Balance, Apportioned, Currently available		1,575,492	1,505,764	1,443,060
11 Total status of budgetary resources		1,578,515	1,578,515	1,578,515

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		3,023	72,751	135,455
14 Gross Outlays (-)			-1,370	-6,235
18A Ob Bal: Unpaid Obligations, end of period (+)		3,023	71,382	129,220

NET OUTLAYS

19A Gross Outlays (+)			1,370	6,235
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TAFS: 86- -0192 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	116,334	116,334	116,334	116,334
2A Recoveries of prior year unpaid obligations, Actual	4,031	10,361	15,006	27,246
3A1 BA: Appropriation, Actual		5,000	5,000	5,000
6B Permanently not available: Enacted reductions (-)				-30,700
7 Total budgetary resources	120,365	131,695	136,340	117,881

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Homeless Assistance Grant (01)	15,042	40,597	77,036	89,240
8A2 Cat B Dir Obs: Shelter Plus Care Renewal (03)			897	1,698
[8X Obligations Subtotal]	15,042	40,597	77,933	90,938
9A1 Unob Balance, Apportioned, Currently available	89,996	83,602	46,267	26,600
10C Unob Balance, Not Available, Other	15,327	7,496	12,141	343
11 Total status of budgetary resources	120,365	131,695	136,340	117,881

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OMB Acct: 025-06-0192
Tres Acct: 86-0192

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	565,191	565,191	565,191	565,191
13 Obligations incurred (+)	15,042	40,597	77,933	90,938
14 Gross Outlays (-)	-26,555	-55,306	-83,992	-113,808
16 Recoveries of prior year unpaid obligations, actual (-)	-4,031	-10,361	-15,006	-27,246
18A Ob Bal: Unpaid Obligations, end of period (+)	549,647	540,122	544,126	515,074

NET OUTLAYS

19A Gross Outlays (+)	26,555	55,306	83,992	113,808
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Footnotes for 4th Quarter

1B Rescission in accordance with P.L. 110-161

Agency: Department of Housing and Urban Development
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Acct: Homeless Assistance Grants

Contacts:

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Tres Acct: 86-0192

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,662,057	1,662,057	1,662,057	1,662,057
2A	Recoveries of prior year unpaid obligations, Actual	4,033	10,446	15,747	31,547
3A1	BA: Appropriation, Actual		1,585,990	1,585,990	1,585,990
4A	Nonexpenditure transfers, net: Actual transfers, BA		-2,475	-2,475	-2,475
6B	Permanently not available: Enacted reductions (-)				-44,910
7	Total budgetary resources	1,666,090	3,256,017	3,261,320	3,232,211

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	169,438	382,444	1,052,869	1,536,955
9A1	Unob Balance, Apportioned, Currently available	1,665,823	3,050,493	2,196,162	1,694,470
10C	Unob Balance, Not Available, Other	-169,171	-176,919	12,289	786
11	Total status of budgetary resources	1,666,090	3,256,017	3,261,320	3,232,211

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,488,449	1,488,449	1,488,449	1,488,449
13	Obligations incurred (+)	169,438	382,444	1,052,869	1,536,955
14	Gross Outlays (-)	-242,242	-530,557	-823,680	-1,121,559
16	Recoveries of prior year unpaid obligations, actual (-)	-4,033	-10,446	-15,747	-31,547
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,411,611	1,329,892	1,701,891	1,872,296

NET OUTLAYS

19A	Gross Outlays (+)	242,242	530,557	823,680	1,121,559
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(MAX-BEEXEC010)

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OMB Acct: 025-06-0192
Tres Acct: 86-0192

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0192 02\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	57,961	57,961	57,961	57,961
2A Recoveries of prior year unpaid obligations, Actual	1,229	3,419	6,129	7,765
7 Total budgetary resources	59,190	61,380	64,090	65,726

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	59,190	61,380	64,090	65,726
11 Total status of budgetary resources	59,190	61,380	64,090	65,726

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	94,206	94,206	94,206	94,206
14 Gross Outlays (-)	-6,214	-14,618	-20,550	-24,793
16 Recoveries of prior year unpaid obligations, actual (-)	-1,229	-3,419	-6,129	-7,765
18A Ob Bal: Unpaid Obligations, end of period (+)	86,763	76,168	67,527	61,648

NET OUTLAYS

19A Gross Outlays (+)	6,214	14,618	20,550	24,793
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TAFS: 86- -0192 03\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	58,954	58,954	58,954	58,954
2A Recoveries of prior year unpaid obligations, Actual	3,087	7,520	9,333	11,548
7 Total budgetary resources	62,041	66,474	68,287	70,502

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	62,041	66,474	68,287	70,502
11 Total status of budgetary resources	62,041	66,474	68,287	70,502

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Homeless Assistance Grants

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-06-0192
Tres Acct: 86-0192

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	144,882	144,882	144,882	144,882
14 Gross Outlays (-)	-12,430	-24,246	-34,839	-42,783
16 Recoveries of prior year unpaid obligations, actual (-)	-3,087	-7,520	-9,333	-11,548
18A Ob Bal: Unpaid Obligations, end of period (+)	129,366	113,117	100,710	90,551
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	12,430	24,246	34,839	42,783

TAFS: 86- -0192 04\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	35,220	35,220	35,220	35,220
2A Recoveries of prior year unpaid obligations, Actual	1,181	6,090	8,210	10,642
7 Total budgetary resources	36,402	41,310	43,430	45,862

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	36,402	41,310	43,430	45,862
11 Total status of budgetary resources	36,402	41,310	43,430	45,862

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	303,456	303,456	303,456	303,456
14 Gross Outlays (-)	-26,891	-54,736	-81,794	-101,654
16 Recoveries of prior year unpaid obligations, actual (-)	-1,181	-6,090	-8,210	-10,642
18A Ob Bal: Unpaid Obligations, end of period (+)	275,384	242,630	213,452	191,161

NET OUTLAYS

19A Gross Outlays (+)	26,891	54,736	81,794	101,654
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Homeless Assistance Grants

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-06-0192
Tres Acct: 86-0192

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0192 05\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,634	2,634	2,634	2,634
2A Recoveries of prior year unpaid obligations, Actual	3,406	9,326	15,012	19,341
7 Total budgetary resources	6,041	11,960	17,646	21,976

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Homeless Assist Grants Dt (01)			71	71
10C Unob Balance, Not Available, Other	6,041	11,960	17,575	21,905
11 Total status of budgetary resources	6,041	11,960	17,646	21,976

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	328,765	328,765	328,765	328,765
13 Obligations incurred (+)			71	71
14 Gross Outlays (-)	-60,389	-99,753	-128,596	-149,673
16 Recoveries of prior year unpaid obligations, actual (-)	-3,406	-9,326	-15,012	-19,341
18A Ob Bal: Unpaid Obligations, end of period (+)	264,969	219,685	185,228	159,821

NET OUTLAYS

19A Gross Outlays (+)	60,389	99,753	128,596	149,673
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Homeless Assistance Grants

Contacts:

OMB Acct: 025-06-0192
Tres Acct: 86-0192

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	154,769	154,769	154,769	154,769
2A	Recoveries of prior year unpaid obligations, Actual	8,903	26,355	38,684	49,296
7	Total budgetary resources	163,674	181,124	193,453	204,066

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations			71	71
10C	Unob Balance, Not Available, Other	163,674	181,124	193,382	203,995
11	Total status of budgetary resources	163,674	181,124	193,453	204,066

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	871,309	871,309	871,309	871,309
13	Obligations incurred (+)			71	71
14	Gross Outlays (-)	-105,924	-193,353	-265,779	-318,903
16	Recoveries of prior year unpaid obligations, actual (-)	-8,903	-26,355	-38,684	-49,296
18A	Ob Bal: Unpaid Obligations, end of period (+)	756,482	651,600	566,917	503,181

NET OUTLAYS

19A	Gross Outlays (+)	105,924	193,353	265,779	318,903
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Homeless Assistance Grants

Contacts:

OMB Acct: 025-06-0192
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,816,826	1,816,826	1,816,826	1,816,826
2A Recoveries of prior year unpaid obligations, Actual	12,936	36,801	54,431	80,843
3A1 BA: Appropriation, Actual		1,585,990	1,585,990	1,585,990
4A Nonexpenditure transfers, net: Actual transfers, BA		-2,475	-2,475	-2,475
6B Permanently not available: Enacted reductions (-)				-44,910
7 Total budgetary resources	1,829,764	3,437,141	3,454,773	3,436,277
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	169,438	382,444	1,052,940	1,537,026
9A1 Unob Balance, Apportioned, Currently available	1,665,823	3,050,493	2,196,162	1,694,470
10C Unob Balance, Not Available, Other	-5,497	4,205	205,671	204,781
11 Total status of budgetary resources	1,829,764	3,437,141	3,454,773	3,436,277
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,359,758	2,359,758	2,359,758	2,359,758
13 Obligations incurred (+)	169,438	382,444	1,052,940	1,537,026
14 Gross Outlays (-)	-348,166	-723,910	-1,089,459	-1,440,462
16 Recoveries of prior year unpaid obligations, actual (-)	-12,936	-36,801	-54,431	-80,843
18A Ob Bal: Unpaid Obligations, end of period (+)	2,168,093	1,981,492	2,268,808	2,375,477
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	348,166	723,910	1,089,459	1,440,462

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Permanent Supportive Housing

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-06-0342
Tres Acct: 86-0342

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0342 \X

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	73,000
7	Total budgetary resources	73,000

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	73,000
11	Total status of budgetary resources	73,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Permanent Supportive Housing

Contacts:

OMB Acct: 025-06-0342
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual				73,000
7 Total budgetary resources				73,000

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available				73,000
11 Total status of budgetary resources				73,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Rural Housing and Economic Development

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-06-0324
Tres Acct: 86-0324

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0324 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21,370	21,370	21,370	21,370
2A	Recoveries of prior year unpaid obligations, Actual	204	787	1,057	1,162
3A1	BA: Appropriation, Actual		17,000	17,000	17,000
6B	Permanently not available: Enacted reductions (-)				-4,087
7	Total budgetary resources	21,574	39,157	39,427	35,445

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Rural Hsng And Economic D (01)		10,260	13,859	17,103
9A1	Unob Balance, Apportioned, Currently available	21,238	28,110	24,511	18,342
10C	Unob Balance, Not Available, Other	336	787	1,057	-1,162
11	Total status of budgetary resources	21,574	39,157	39,427	35,445

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	37,884	37,884	37,884	37,884
13	Obligations incurred (+)		10,260	13,859	17,103
14	Gross Outlays (-)	-4,273	-7,783	-12,822	-16,678
16	Recoveries of prior year unpaid obligations, actual (-)	-204	-787	-1,057	-1,162
18A	Ob Bal: Unpaid Obligations, end of period (+)	33,407	39,574	37,863	37,146

NET OUTLAYS

19A	Gross Outlays (+)	4,273	7,783	12,822	16,678
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Footnotes for 4th Quarter

1B Recission

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Community Planning and Development
 Acct: Rural Housing and Economic Development

Contacts:

OMB Acct: 025-06-0324
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	21,370	21,370	21,370	21,370
2A Recoveries of prior year unpaid obligations, Actual	204	787	1,057	1,162
3A1 BA: Appropriation, Actual		17,000	17,000	17,000
6B Permanently not available: Enacted reductions (-)				-4,087
7 Total budgetary resources	21,574	39,157	39,427	35,445
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations		10,260	13,859	17,103
9A1 Unob Balance, Apportioned, Currently available	21,238	28,110	24,511	18,342
10C Unob Balance, Not Available, Other	336	787	1,057	
11 Total status of budgetary resources	21,574	39,157	39,427	35,445
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	37,884	37,884	37,884	37,884
13 Obligations incurred (+)		10,260	13,859	17,103
14 Gross Outlays (-)	-4,273	-7,783	-12,822	-16,678
16 Recoveries of prior year unpaid obligations, actual (-)	-204	-787	-1,057	-1,162
18A Ob Bal: Unpaid Obligations, end of period (+)	33,407	39,574	37,863	37,146
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	4,273	7,783	12,822	16,678

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Urban Development Action Grants

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-06-0170
Tres Acct: 86-0170

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0170 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,363	2,424	2,424	2,424
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-1,000
6B Permanently not available: Enacted reductions (-)				-1,424
7 Total budgetary resources	2,363	2,424	2,424	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	2,363	2,424	2,424	
11 Total status of budgetary resources	2,363	2,424	2,424	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,091	3,091	3,091	3,091
14 Gross Outlays (-)			-3,091	-3,091
18A Ob Bal: Unpaid Obligations, end of period (+)	3,091	3,091		

NET OUTLAYS

19A Gross Outlays (+)			3,091	3,091
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Footnotes for 4th Quarter

1B Recission

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Urban Development Action Grants

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-06-0170
Tres Acct: 86-0222

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0222 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	54	54	54	54
7 Total budgetary resources	54	54	54	54

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	54	54	54	54
11 Total status of budgetary resources	54	54	54	54

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7	7	7	7
18A Ob Bal: Unpaid Obligations, end of period (+)	7	7	7	7

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Urban Development Action Grants

Contacts:

OMB Acct: 025-06-0170
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,417	2,478	2,478	2,478
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-1,000
6B	Permanently not available: Enacted reductions (-)				-1,424
7	Total budgetary resources	2,417	2,478	2,478	54

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2,417	2,478	2,478	54
11	Total status of budgetary resources	2,417	2,478	2,478	54

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,098	3,098	3,098	3,098
14	Gross Outlays (-)			-3,091	-3,091
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,098	3,098	7	7

NET OUTLAYS

19A	Gross Outlays (+)			3,091	3,091
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Community Planning and Development
 Acct: Revolving Fund (liquidating Programs)

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-06-4015
 Tres Acct: 86-4015

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4015 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	560	560	560	560
3A1 BA: Appropriation, Actual	1,170	1,170	1,170	1,170
3D1a BA: Offsetting Collections - Earned, Collected	62	78	78	279
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-9	-9	20	20
[3DX Orders\Receivables\Collections Subtotal]	53	69	98	299
6C Permanently not available: Capital txfr and redemption of debt	-560	-560	-560	-560
7 Total budgetary resources	1,223	1,239	1,268	1,468

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Operating Expenses (01)	1,020	1,072	1,072	1,170
9A1 Unob Balance, Apportioned, Currently available	150	98	98	
10C Unob Balance, Not Available, Other	53	69	98	298
11 Total status of budgetary resources	1,223	1,239	1,268	1,468

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,295	3,295	3,295	3,295
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	20	20	20	20
[12X Obligated Balance, start of year]	[3,315	3,315	3,315	3,315]
13 Obligations incurred (+)	1,020	1,072	1,072	1,170
14 Gross Outlays (-)	-6	-120	-138	-161
17 Change in uncollected customer payment from Federal sources	9	9	-20	-20
18A Ob Bal: Unpaid Obligations, end of period (+)	4,309	4,247	4,229	4,304
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	29	29		
[18X Obligated Balance, end of year]	[4,338	4,276	4,229	4,304]

NET OUTLAYS

19A Gross Outlays (+)	6	120	138	161
19B Offsetting Collections (-)	-62	-78	-78	-279
[19X Net Outlays]	[-56	42	60	-118]

Footnotes for 4th Quarter

1B Collection of principal of interest from loan borrowers

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Community Planning and Development
 Acct: Revolving Fund (liquidating Programs)

Contacts:

OMB Acct: 025-06-4015
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	560	560	560	560
3A1	BA: Appropriation, Actual	1,170	1,170	1,170	1,170
3D1a	BA: Offsetting Collections - Earned, Collected	62	78	78	279
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-9	-9	20	20
6C	Permanently not available: Capital txfr and redemption of debt	53	69	98	299
7	Total budgetary resources	-560	-560	-560	-560
		1,223	1,239	1,268	1,468

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,020	1,072	1,072	1,170
9A1	Unob Balance, Apportioned, Currently available	150	98	98	
10C	Unob Balance, Not Available, Other	53	69	98	298
11	Total status of budgetary resources	1,223	1,239	1,268	1,468

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,295	3,295	3,295	3,295
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	20	20	20	20
		[
		3,315	3,315	3,315	3,315
13	Obligations incurred (+)	1,020	1,072	1,072	1,170
14	Gross Outlays (-)	-6	-120	-138	-161
17	Change in uncollected customer payment from Federal sources	9	9	-20	-20
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,309	4,247	4,229	4,304
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	29	29		
		[
		4,338	4,276	4,229	4,304

NET OUTLAYS

19A	Gross Outlays (+)	6	120	138	161
19B	Offsetting Collections (-)	-62	-78	-78	-279
	[19X Net Outlays]	[
		-56	42	60	-119

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Community Planning and Development
 Acct: Community Development Loan Guarantees Program Account

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
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OMB Acct: 025-06-0198
 Tres Acct: 86-0198

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0198 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		4,065	4,065	4,065
7 Total budgetary resources		4,065	4,065	4,065

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Community Devmt Loan Guar (01)		4,065	4,065	4,065
11 Total status of budgetary resources		4,065	4,065	4,065

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		4,065	4,065	4,065
14 Gross Outlays (-)		-4,065	-4,065	-4,065

NET OUTLAYS

19A Gross Outlays (+)		4,065	4,065	4,065
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TAFS: 86- -0198 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	70	70	70	70
7 Total budgetary resources	70	70	70	70

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Community Devmt Loan Guar (01)	54	56	56	56
9A1 Unob Balance, Apportioned, Currently available	16	14	14	14
11 Total status of budgetary resources	70	70	70	70

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,857	2,857	2,857	2,857
13 Obligations incurred (+)	54	56	56	56
14 Gross Outlays (-)		-285	-1,208	-1,262
18A Ob Bal: Unpaid Obligations, end of period (+)	2,911	2,628	1,705	1,651

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Community Planning and Development
 Acct: Community Development Loan Guarantees Program Account

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-06-0198
 Tres Acct: 86-0198

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)		285	1,208	1,262

TAFS: 86- -0198 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	276	4,500	4,500	4,500
7 Total budgetary resources	276	4,500	4,500	4,500

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Community Devmt Loan Guar (01)	104	495	708	3,559
9A1 Unob Balance, Apportioned, Currently available	172	4,005	3,792	941
11 Total status of budgetary resources	276	4,500	4,500	4,500

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	104	495	708	3,559
14 Gross Outlays (-)			-80	-82
18A Ob Bal: Unpaid Obligations, end of period (+)	104	495	629	3,477

NET OUTLAYS

19A Gross Outlays (+)			80	82
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Contacts:

OMB Acct: 025-06-0198
Tres Acct: 86-0198

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	70	70	70	70
3A1 BA: Appropriation, Actual	276	8,565	8,565	8,565
7 Total budgetary resources	346	8,635	8,635	8,635

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	158	4,616	4,829	7,680
9A1 Unob Balance, Apportioned, Currently available	188	4,019	3,806	955
11 Total status of budgetary resources	346	8,635	8,635	8,635

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,857	2,857	2,857	2,857
13 Obligations incurred (+)	158	4,616	4,829	7,680
14 Gross Outlays (-)		-4,350	-5,353	-5,409
18A Ob Bal: Unpaid Obligations, end of period (+)	3,015	3,123	2,334	5,128

NET OUTLAYS

19A Gross Outlays (+)		4,350	5,353	5,409
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Keith Donzell
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OMB Acct: 025-06-0198
Tres Acct: 86-0198

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0198 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18	18	18	18
2A	Recoveries of prior year unpaid obligations, Actual				1,616
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,634
7	Total budgetary resources	18	18	18	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	18	18	18	
11	Total status of budgetary resources	18	18	18	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,056	2,056	2,056	2,056
14	Gross Outlays (-)	-9	-9	-118	-439
16	Recoveries of prior year unpaid obligations, actual (-)				-1,616
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,047	2,047	1,938	

NET OUTLAYS

19A	Gross Outlays (+)	9	9	118	439
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Footnotes for 4th Quarter

1B Cancelled

TAFS: 86- -0198 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	118	118	118	118
7	Total budgetary resources	118	118	118	118

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
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OMB Acct: 025-06-0198
 Tres Acct: 86-0198

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>STATUS OF BUDGETARY RESOURCES</u>				
10C Unob Balance, Not Available, Other	118	118	118	118
11 Total status of budgetary resources	118	118	118	118
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,443	1,443	1,443	1,443
14 Gross Outlays (-)		-16	-282	-300
18A Ob Bal: Unpaid Obligations, end of period (+)	1,443	1,427	1,160	1,143
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)		16	282	300

TAFS: 86- -0198 04\05

<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	5	5	5	5
2A Recoveries of prior year unpaid obligations, Actual				13
7 Total budgetary resources	5	5	5	18
<u>STATUS OF BUDGETARY RESOURCES</u>				
10C Unob Balance, Not Available, Other	5	5	5	18
11 Total status of budgetary resources	5	5	5	18
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,222	3,222	3,222	3,222
14 Gross Outlays (-)	-24	-158	-532	-576
16 Recoveries of prior year unpaid obligations, actual (-)				-13
18A Ob Bal: Unpaid Obligations, end of period (+)	3,198	3,064	2,690	2,634

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OMB Acct: 025-06-0198
Tres Acct: 86-0198

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	24	158	532	576

TAFS: 86- -0198 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2	2	2	2
7 Total budgetary resources	2	2	2	2

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	2	2	2	2
11 Total status of budgetary resources	2	2	2	2

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,591	2,591	2,591	2,591
14 Gross Outlays (-)	-60	-220	-664	-728
18A Ob Bal: Unpaid Obligations, end of period (+)	2,531	2,371	1,927	1,863

NET OUTLAYS

19A Gross Outlays (+)	60	220	664	728
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TAFS: 86- -0198 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3	3	3	3
2A Recoveries of prior year unpaid obligations, Actual				15
7 Total budgetary resources	3	3	3	18

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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OMB Acct: 025-06-0198
Tres Acct: 86-0198

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	3	3	3	18
11 Total status of budgetary resources	3	3	3	18

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,455	2,455	2,455	2,455
14 Gross Outlays (-)	-184	-406	-811	-831
16 Recoveries of prior year unpaid obligations, actual (-)				-15
18A Ob Bal: Unpaid Obligations, end of period (+)	2,270	2,049	1,643	1,608

NET OUTLAYS

19A Gross Outlays (+)	184	406	811	831
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Community Development Loan Guarantees Program Account

Contacts:

OMB Acct: 025-06-0198
Tres Acct: 86-0198

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	146	146	146	146
2A	Recoveries of prior year unpaid obligations, Actual				1,644
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,634
7	Total budgetary resources	146	146	146	156

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	146	146	146	156
11	Total status of budgetary resources	146	146	146	156

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,767	11,767	11,767	11,767
14	Gross Outlays (-)	-277	-809	-2,407	-2,874
16	Recoveries of prior year unpaid obligations, actual (-)				-1,644
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,489	10,958	9,358	7,248

NET OUTLAYS

19A	Gross Outlays (+)	277	809	2,407	2,874
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts:

OMB Acct: 025-06-0198
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	216	216	216	216
2A	Recoveries of prior year unpaid obligations, Actual				1,644
3A1	BA: Appropriation, Actual	276	8,565	8,565	8,565
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,634
7	Total budgetary resources	492	8,781	8,781	8,791

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	158	4,616	4,829	7,680
9A1	Unob Balance, Apportioned, Currently available	188	4,019	3,806	955
10C	Unob Balance, Not Available, Other	146	146	146	156
11	Total status of budgetary resources	492	8,781	8,781	8,791

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14,624	14,624	14,624	14,624
13	Obligations incurred (+)	158	4,616	4,829	7,680
14	Gross Outlays (-)	-277	-5,159	-7,760	-8,283
16	Recoveries of prior year unpaid obligations, actual (-)				-1,644
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,504	14,081	11,692	12,376

NET OUTLAYS

19A	Gross Outlays (+)	277	5,159	7,760	8,283
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Community Planning and Development
 Acct: Community Development Loan Guarantees Financing Account

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OMB Acct: 025-06-4096
 Tres Acct: 86-4096

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4096 \X 08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	101,288	101,288	101,288	101,288
3D1a BA: Offsetting Collections - Earned, Collected	278	5,159	7,760	13,210
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,116	2,232	3,348	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-120	-543	-2,930	-2,247
3D3 BA: Offsetting collections - Anticipated, without advance	8,726	5,523	4,193	
[3DX Orders\Receivable Collections Subtotal]	10,000	12,371	12,371	10,963
7 Total budgetary resources	111,288	113,659	113,659	112,251

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Downward Reestimate (02)		3,464	3,464	3,464
9A1 Unob Balance, Apportioned, Currently available	10,000	10,000	10,000	10,000
10C Unob Balance, Not Available, Other	101,288	100,195	100,195	98,787
11 Total status of budgetary resources	111,288	113,659	113,659	112,251

CHANGE IN OBLIGATED BALANCES

12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-14,623	-14,623	-14,623	-14,623
13 Obligations incurred (+)		3,464	3,464	3,464
14 Gross Outlays (-)		-3,464	-3,464	-3,464
17 Change in uncollected customer payment from Federal sources	-996	-1,689	-418	2,247
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-15,619	-16,312	-15,040	-12,376

NET OUTLAYS

19A Gross Outlays (+)		3,464	3,464	3,464
19B Offsetting Collections (-)	-278	-5,159	-7,760	-13,210
[19X Net Outlays]	[-278	-1,695	-4,296

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 025-06-4096
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	101,288	101,288	101,288	101,288
3D1a BA: Offsetting Collections - Earned, Collected	278	5,159	7,760	13,210
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,116	2,232	3,348	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-120	-543	-2,930	-2,247
3D3 BA: Offsetting collections - Anticipated, without advance	8,726	5,523	4,193	
[3DX Orders\Receivables\Collections Subtotal]	10,000	12,371	12,371	10,963
7 Total budgetary resources	111,288	113,659	113,659	112,251

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations		3,464	3,464	3,464
9A1 Unob Balance, Apportioned, Currently available	10,000	10,000	10,000	10,000
10C Unob Balance, Not Available, Other	101,288	100,195	100,195	98,787
11 Total status of budgetary resources	111,288	113,659	113,659	112,251

CHANGE IN OBLIGATED BALANCES

12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-14,623	-14,623	-14,623	-14,623
13 Obligations incurred (+)		3,464	3,464	3,464
14 Gross Outlays (-)		-3,464	-3,464	-3,464
17 Change in uncollected customer payment from Federal sources	-996	-1,689	-418	2,247
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-15,619	-16,312	-15,040	-12,376

NET OUTLAYS

19A Gross Outlays (+)		3,464	3,464	3,464
19B Offsetting Collections (-)	-278	-5,159	-7,760	-13,210
[19X Net Outlays]	[-278	-1,695	-4,296	-9,746

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Community Planning and Development
Acct: Community Development Loan Guarantees Liquidating Accou

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OMB Acct: 025-06-4097
Tres Acct: 86-4097

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4097 \X

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected		847	847	847
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-847
[3DX Orders\Receivables\Collections Subtotal]		847	847	
7 Total budgetary resources		847	847	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other		847	847	
11 Total status of budgetary resources		847	847	

CHANGE IN OBLIGATED BALANCES

12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,862	-3,862	-3,862	-3,862
17 Change in uncollected customer payment from Federal sources				847
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,862	-3,862	-3,862	-3,015

NET OUTLAYS

19B Offsetting Collections (-)		-847	-847	-847
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
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Acct: Community Development Loan Guarantees Liquidating Accou

Contacts:

OMB Acct: 025-06-4097
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected		847	847	847
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-847
[3DX Orders\Receivabl es\Col l ections Subtotal]		847	847	
7 Total budgetary resources		847	847	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Avail able, Other		847	847	
11 Total status of budgetary resources		847	847	

CHANGE IN OBLIGATED BALANCES

12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,862	-3,862	-3,862	-3,862
17 Change in uncollected customer payment from Federal sources				847
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,862	-3,862	-3,862	-3,015

NET OUTLAYS

19B Offsetting Collections (-)		-847	-847	-847
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Community Planning and Development
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 025-06-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,145,479	3,145,540	3,145,540	3,145,540
2A	Recoveries of prior year unpaid obligations, Actual	15,584	48,265	68,061	117,312
2B	Recoveries of prior year unpaid obligations, Anticipated		4,213	3,979	
3A1	BA: Appropriation, Actual	3,001,446	10,552,625	10,552,625	21,345,625
3D1a	BA: Offsetting Collections - Earned, Collected	62	925	925	1,126
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-9	-9	20	-827
4A	Nonexpenditure transfers, net: Actual transfers, BA		916	945	299
6A	Permanently not available: Cancellations of expired or no-year accts		-8,995	-8,995	-8,995
6B	Permanently not available: Enacted reductions (-)				-28,431
6C	Permanently not available: Capital txfr and redemption of debt	-560	-560	-560	-447,970
7	Total budgetary resources	6,162,005	13,742,005	13,761,596	24,122,824

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,166,361	2,615,248	5,510,243	8,442,680
9A1	Unob Balance, Apportioned, Currently available	1,969,468	10,069,598	7,003,500	15,451,389
9A2	Unob Balance, Apportioned, Subsequent periods		1,004,213	1,003,979	
10C	Unob Balance, Not Available, Other	3,026,174	52,948	243,874	228,758
11	Total status of budgetary resources	6,162,005	13,742,005	13,761,596	24,122,824

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	28,213,703	28,213,703	28,213,703	28,213,703
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-3,842	-3,842	-3,842	-3,842
13	Obligations incurred (+)	28,209,861	28,209,861	28,209,861	28,209,861
14	Gross Outlays (-)	1,166,361	2,615,249	5,510,244	8,442,678
16	Recoveries of prior year unpaid obligations, actual (-)	-3,948,168	-7,155,067	-9,759,809	-12,748,753
17	Change in uncollected customer payment from Federal sources	-15,584	-48,265	-68,061	-117,312
18A	Ob Bal: Unpaid Obligations, end of period (+)	9	9	-20	827
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	25,416,314	23,625,619	23,896,075	23,790,314
		-3,833	-3,833	-3,862	-3,015
		25,412,481	23,621,786	23,892,213	23,787,299

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Agency: Department of Housing and Urban Development Contacts:
Bureau: Community Planning and Development
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 025-06-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	3,948,168	7,155,067	9,759,809	12,748,753
19B	Offsetting Collections (-)	-62	-925	-925	-1,126
	[19X Net Outlays]	[3,948,106	7,154,142	9,758,884	12,747,627

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Community Planning and Development
 Acct: ** Bureau Total -- Non-Budgetary Financing Accounts **

Contacts:

OMB Acct: 025-06-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	101,288	101,288	101,288	101,288
3D1a BA: Offsetting Collections - Earned, Collected	278	5,159	7,760	13,210
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,116	2,232	3,348	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-120	-543	-2,930	-2,247
3D3 BA: Offsetting collections - Anticipated, without advance	8,726	5,523	4,193	
[3DX Orders\Receivables\Collections Subtotal]	10,000	12,371	12,371	10,963
7 Total budgetary resources	111,288	113,659	113,659	112,251
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations		3,464	3,464	3,464
9A1 Unob Balance, Apportioned, Currently available	10,000	10,000	10,000	10,000
10C Unob Balance, Not Available, Other	101,288	100,195	100,195	98,787
11 Total status of budgetary resources	111,288	113,659	113,659	112,251
<u>CHANGE IN OBLIGATED BALANCES</u>				
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-14,623	-14,623	-14,623	-14,623
13 Obligations incurred (+)		3,464	3,464	3,464
14 Gross Outlays (-)		-3,464	-3,464	-3,464
17 Change in uncollected customer payment from Federal sources	-996	-1,689	-418	2,247
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-15,619	-16,312	-15,040	-12,376
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)		3,464	3,464	3,464
19B Offsetting Collections (-)	-278	-5,159	-7,760	-13,210
[19X Net Outlays]	-278	-1,695	-4,296	-9,746

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Housing for the Elderly

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-09-0320
 Tres Acct: 86-0320

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0320 05\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	26,481	26,481	26,481	26,481
2A	Recoveries of prior year unpaid obligations, Actual	3	25	64	406
6B	Permanently not available: Enacted reductions (-)				-545
7	Total budgetary resources	26,484	26,506	26,545	26,342

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Supportive Hsg For The El (01)	104	2,398	3,233	8,673
8A2	Cat B Dir Obs: Service Coordinators - HS (03)		122	536	1,151
8A2	Cat B Dir Obs: Conversion to Assisted Li (04)		21	175	175
8A2	Cat B Dir Obs: Pre-Construction Demonstr (05)	12,871	14,248	14,909	15,783
	[8X Obligations Subtotal]	12,975	16,789	18,853	25,783
9A1	Unob Balance, Apportioned, Currently available	13,507	9,693	7,628	559
10C	Unob Balance, Not Available, Other	3	25	64	
11	Total status of budgetary resources	26,484	26,506	26,545	26,342

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	558,960	558,960	558,960	558,960
13	Obligations incurred (+)	12,974	16,788	18,853	25,783
14	Gross Outlays (-)	-62,638	-137,459	-210,964	-276,399
16	Recoveries of prior year unpaid obligations, actual (-)	-3	-25	-64	-406
18A	Ob Bal: Unpaid Obligations, end of period (+)	509,293	438,264	366,784	307,938

NET OUTLAYS

19A	Gross Outlays (+)	62,638	137,459	210,964	276,399
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Footnotes for 4th Quarter

1B Recission

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Housing for the Elderly

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

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 (202) 708-0614

OMB Acct: 025-09-0320
 Tres Acct: 86-0320

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0320 06\09

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	64,075	64,075	64,075	64,075
2A	Recoveries of prior year unpaid obligations, Actual		10	2,066	2,181
6B	Permanently not available: Enacted reductions (-)				-2,442
7	Total budgetary resources	64,075	64,085	66,141	63,814

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Supportive Hsg For The El (01)	39	2,398	3,755	8,108
8A2	Cat B Dir Obs: Service Coordinators - HS (03)	16	52	231	373
8A2	Cat B Dir Obs: Conversion to Assisted Li (04)	1,313	6,043	8,287	8,387
8A2	Cat B Dir Obs: Pre-Construction Demonstr (05)	852	852	852	12,115
	[8X Obligations Subtotal]	2,220	9,345	13,125	28,983
9A1	Unob Balance, Apportioned, Currently available	61,855	54,730	50,951	32,650
10C	Unob Balance, Not Available, Other		10	2,066	2,181
11	Total status of budgetary resources	64,075	64,085	66,141	63,814

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	584,720	584,720	584,720	584,720
13	Obligations incurred (+)	2,220	9,345	13,124	28,983
14	Gross Outlays (-)	-20,479	-42,001	-74,106	-115,741
16	Recoveries of prior year unpaid obligations, actual (-)		-10	-2,066	-2,181
18A	Ob Bal: Unpaid Obligations, end of period (+)	566,460	552,054	521,673	495,781

NET OUTLAYS

19A	Gross Outlays (+)	20,479	42,001	74,106	115,741
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Footnotes for 4th Quarter

1B Recission

11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Housing for the Elderly

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

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(202) 708-0614

OMB Acct: 025-09-0320
Tres Acct: 86-0320

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0320 07\10

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	611,095	611,095	611,095	611,095
2A	Recoveries of prior year unpaid obligations, Actual	17	29	47	181
6B	Permanently not available: Enacted reductions (-)				-9,900
7	Total budgetary resources	611,112	611,124	611,142	601,376

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Supportive Hsg For The El (01)	4,107	14,571	18,009	518,952
8A2	Cat B Dir Obs: Service Coordinators - HS (03)	8,589	13,354	14,004	14,476
8A2	Cat B Dir Obs: Conversion to Assisted Li (04)	12,137	12,137	12,137	12,137
	[8X Obligations Subtotal]	24,833	40,062	44,150	545,565
9A1	Unob Balance, Apportioned, Currently available	586,261	571,033	566,945	55,630
10C	Unob Balance, Not Available, Other	17	29	47	181
11	Total status of budgetary resources	611,112	611,124	611,142	601,376

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	96,879	96,879	96,879	96,879
13	Obligations incurred (+)	24,834	40,062	44,150	545,565
14	Gross Outlays (-)	-18,807	-36,144	-50,793	-67,598
16	Recoveries of prior year unpaid obligations, actual (-)	-17	-29	-47	-181
18A	Ob Bal: Unpaid Obligations, end of period (+)	102,888	100,769	90,189	574,664

NET OUTLAYS

19A	Gross Outlays (+)	18,807	36,144	50,793	67,598
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Footnotes for 4th Quarter

1B Recission

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Housing for the Elderly

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

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 (202) 708-0614

OMB Acct: 025-09-0320
 Tres Acct: 86-0320

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0320 08\11

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	3,337	735,000	735,000	735,000
4A Nonexpenditure transfers, net: Actual transfers, BA		-1,400	-1,400	-1,400
7 Total budgetary resources	3,337	733,600	733,600	733,600

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Supportive Hsg For The El (01)		44,618	61,882	109,789
8A2 Cat B Dir Obs: Service Coordinators - HS (03)			19,481	39,372
[8X Obligations Subtotal]		44,618	81,363	149,161
9A1 Unob Balance, Apportioned, Currently available	3,337	688,982	652,237	584,438
11 Total status of budgetary resources	3,337	733,600	733,600	733,600

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		44,618	81,363	149,162
14 Gross Outlays (-)		-5,935	-19,872	-41,297
18A Ob Bal: Unpaid Obligations, end of period (+)		38,683	61,491	107,864

NET OUTLAYS

19A Gross Outlays (+)		5,935	19,872	41,297
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TAFS: 86- -0320 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	122,298	122,298	122,298	122,298
2A Recoveries of prior year unpaid obligations, Actual	2	1,844	3,674	4,459
7 Total budgetary resources	122,300	124,142	125,973	126,757

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Supportive Hsg For The El (01)	768	4,276	8,512	26,753
8A2 Cat B Dir Obs: Service Coordinators - HS (03)			166	166
8A2 Cat B Dir Obs: Conversion to Assisted Li (04)		1,932	1,932	1,932
[8X Obligations Subtotal]	768	6,208	10,610	28,851
9A1 Unob Balance, Apportioned, Currently available	116,315	115,983	111,580	93,339
10C Unob Balance, Not Available, Other	5,217	1,952	3,783	4,567
11 Total status of budgetary resources	122,300	124,142	125,973	126,757

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Housing for the Elderly

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-09-0320
Tres Acct: 86-0320

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,037,448	2,037,448	2,037,448	2,037,448
13 Obligations incurred (+)	768	6,208	10,610	28,851
14 Gross Outlays (-)	-60,005	-120,917	-180,658	-233,118
16 Recoveries of prior year unpaid obligations, actual (-)	-2	-1,844	-3,674	-4,459
18A Ob Bal: Unpaid Obligations, end of period (+)	1,978,209	1,920,894	1,863,725	1,828,722

NET OUTLAYS

19A Gross Outlays (+)	60,005	120,917	180,658	233,118
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Housing for the Elderly

Contacts:

OMB Acct: 025-09-0320
 Tres Acct: 86-0320

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	823,949	823,949	823,949	823,949
2A	Recoveries of prior year unpaid obligations, Actual	22	1,908	5,851	7,227
3A1	BA: Appropriation, Actual	3,337	735,000	735,000	735,000
4A	Nonexpenditure transfers, net: Actual transfers, BA		-1,400	-1,400	-1,400
6B	Permanently not available: Enacted reductions (-)				-12,887
7	Total budgetary resources	827,308	1,559,457	1,563,401	1,551,889

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	40,796	117,022	168,101	778,342
9A1	Unob Balance, Apportioned, Currently available	781,275	1,440,421	1,389,341	766,616
10C	Unob Balance, Not Available, Other	5,237	2,016	5,960	6,929
11	Total status of budgetary resources	827,308	1,559,457	1,563,401	1,551,889

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,278,007	3,278,007	3,278,007	3,278,007
13	Obligations incurred (+)	40,796	117,021	168,100	778,344
14	Gross Outlays (-)	-161,929	-342,456	-536,393	-734,153
16	Recoveries of prior year unpaid obligations, actual (-)	-22	-1,908	-5,851	-7,227
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,156,850	3,050,664	2,903,862	3,314,969

NET OUTLAYS

19A	Gross Outlays (+)	161,929	342,456	536,393	734,153
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Housing for the Elderly

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-09-0320
Tres Acct: 86-0320

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0320 02\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	54,167	54,167	54,167	54,167
2A Recoveries of prior year unpaid obligations, Actual		12	61	118
7 Total budgetary resources	54,167	54,179	54,229	54,285

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	54,167	54,179	54,229	54,285
11 Total status of budgetary resources	54,167	54,179	54,229	54,285

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	137,681	137,681	137,681	137,681
14 Gross Outlays (-)	-11,098	-18,235	-28,545	-36,105
16 Recoveries of prior year unpaid obligations, actual (-)		-12	-61	-118
18A Ob Bal: Unpaid Obligations, end of period (+)	126,583	119,435	109,075	101,458

NET OUTLAYS

19A Gross Outlays (+)	11,098	18,235	28,545	36,105
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TAFS: 86- -0320 03\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	20,587	20,587	20,587	20,587
2A Recoveries of prior year unpaid obligations, Actual			1,126	1,869
7 Total budgetary resources	20,587	20,587	21,713	22,457

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	20,587	20,587	21,713	22,457
11 Total status of budgetary resources	20,587	20,587	21,713	22,457

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Housing for the Elderly

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-09-0320
 Tres Acct: 86-0320

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	188,654	188,654	188,654	188,654
14 Gross Outlays (-)	-18,633	-35,978	-52,548	-66,314
16 Recoveries of prior year unpaid obligations, actual (-)			-1,126	-1,869
18A Ob Bal: Unpaid Obligations, end of period (+)	170,021	152,676	134,980	120,470
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	18,633	35,978	52,548	66,314

TAFS: 86- -0320 04\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	11,439	11,439	11,439	11,439
2A Recoveries of prior year unpaid obligations, Actual	3	4,177	4,236	4,732
7 Total budgetary resources	11,442	15,616	15,675	16,171

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	11,442	15,616	15,675	16,171
11 Total status of budgetary resources	11,442	15,616	15,675	16,171

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	366,933	366,933	366,933	366,933
14 Gross Outlays (-)	-55,391	-94,707	-137,593	-171,455
16 Recoveries of prior year unpaid obligations, actual (-)	-3	-4,177	-4,236	-4,732
18A Ob Bal: Unpaid Obligations, end of period (+)	311,539	268,049	225,104	190,746

NET OUTLAYS

19A Gross Outlays (+)	55,391	94,707	137,593	171,455
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Housing for the Elderly

Contacts:

OMB Acct: 025-09-0320
Tres Acct: 86-0320

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	86,193	86,193	86,193	86,193
2A	Recoveries of prior year unpaid obligations, Actual	3	4,189	5,423	6,719
7	Total budgetary resources	86,196	90,382	91,617	92,913

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	86,196	90,382	91,617	92,913
11	Total status of budgetary resources	86,196	90,382	91,617	92,913

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	693,268	693,268	693,268	693,268
14	Gross Outlays (-)	-85,122	-148,920	-218,686	-273,874
16	Recoveries of prior year unpaid obligations, actual (-)	-3	-4,189	-5,423	-6,719
18A	Ob Bal: Unpaid Obligations, end of period (+)	608,143	540,160	469,159	412,674

NET OUTLAYS

19A	Gross Outlays (+)	85,122	148,920	218,686	273,874
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Housing for the Elderly

Contacts:

OMB Acct: 025-09-0320
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	910,142	910,142	910,142	910,142
2A Recoveries of prior year unpaid obligations, Actual	25	6,097	11,274	13,946
3A1 BA: Appropriation, Actual	3,337	735,000	735,000	735,000
4A Nonexpenditure transfers, net: Actual transfers, BA		-1,400	-1,400	-1,400
6B Permanently not available: Enacted reductions (-)				-12,887
7 Total budgetary resources	913,504	1,649,839	1,655,018	1,644,802
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	40,796	117,022	168,101	778,342
9A1 Unob Balance, Apportioned, Currently available	781,275	1,440,421	1,389,341	766,616
10C Unob Balance, Not Available, Other	91,433	92,398	97,577	99,842
11 Total status of budgetary resources	913,504	1,649,839	1,655,018	1,644,802
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,971,275	3,971,275	3,971,275	3,971,275
13 Obligations incurred (+)	40,796	117,021	168,100	778,344
14 Gross Outlays (-)	-247,051	-491,376	-755,079	-1,008,027
16 Recoveries of prior year unpaid obligations, actual (-)	-25	-6,097	-11,274	-13,946
18A Ob Bal: Unpaid Obligations, end of period (+)	3,764,993	3,590,824	3,373,021	3,727,643
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	247,051	491,376	755,079	1,008,027

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Housing for Persons with Disabilities

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-09-0237
Tres Acct: 86-0237

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0237 06\09

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9,150	9,150	9,150	9,150
2A Recoveries of prior year unpaid obligations, Actual		1,949	2,453	4,355
7 Total budgetary resources	9,150	11,100	11,603	13,505

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Housing for Persons with (02)	28	551	1,132	3,801
9A1 Unob Balance, Apportioned, Currently available	9,122	8,600	8,018	5,349
10C Unob Balance, Not Available, Other		1,949	2,453	4,355
11 Total status of budgetary resources	9,150	11,100	11,603	13,505

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	147,931	147,931	147,931	147,931
13 Obligations incurred (+)	28	551	1,132	3,801
14 Gross Outlays (-)	-12,597	-20,676	-30,582	-45,670
16 Recoveries of prior year unpaid obligations, actual (-)		-1,949	-2,453	-4,355
18A Ob Bal: Unpaid Obligations, end of period (+)	135,362	125,856	116,029	101,707

NET OUTLAYS

19A Gross Outlays (+)	12,597	20,676	30,582	45,670
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TAFS: 86- -0237 07\10

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	162,907	162,907	162,907	162,907
2A Recoveries of prior year unpaid obligations, Actual				96
7 Total budgetary resources	162,907	162,907	162,907	163,003

11/16/08
19:52:30
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Housing for Persons with Disabilities

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-09-0237
Tres Acct: 86-0237

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Housing for Persons with (02)	20,308	24,968	43,351	138,817
9A1 Unob Balance, Apportioned, Currently available	142,598	137,939	119,556	24,089
10C Unob Balance, Not Available, Other				96
11 Total status of budgetary resources	162,907	162,907	162,907	163,003

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	62,150	62,150	62,150	62,150
13 Obligations incurred (+)	20,308	24,968	43,351	138,817
14 Gross Outlays (-)	-13,450	-32,798	-51,204	-69,323
16 Recoveries of prior year unpaid obligations, actual (-)				-96
18A Ob Bal: Unpaid Obligations, end of period (+)	69,008	54,320	54,296	131,548

NET OUTLAYS

19A Gross Outlays (+)	13,450	32,798	51,204	69,323
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TAFS: 86- -0237 08\11

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	3,795	237,000	237,000	237,000
4A Nonexpenditure transfers, net: Actual transfers, BA		-600	-600	-600
7 Total budgetary resources	3,795	236,400	236,400	236,400

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Housing for Persons with (02)		12,889	91,685	106,124
9A1 Unob Balance, Apportioned, Currently available	3,795	223,511	144,715	130,276
11 Total status of budgetary resources	3,795	236,400	236,400	236,400

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		12,889	91,685	106,124
14 Gross Outlays (-)		-1,543	-9,191	-22,699
18A Ob Bal: Unpaid Obligations, end of period (+)		11,346	82,493	83,425

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 025-09-0237
 Tres Acct: 86-0237

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		1,543	9,191	22,699
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TAFS: 86- -0237 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	51,605	51,605	51,605	51,605
2A Recoveries of prior year unpaid obligations, Actual	31	43	211	988
6B Permanently not available: Enacted reductions (-)				-5,315
7 Total budgetary resources	51,636	51,649	51,816	47,278

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Housing for Persons with (01)		5	1,459	2,329
8A2 Cat B Dir Obs: Housing for Persons with (03)	401	1,779	2,882	4,707
[8X Obligations Subtotal]	401	1,784	4,341	7,036
9A1 Unob Balance, Apportioned, Currently available	46,599	45,472	42,914	40,219
10C Unob Balance, Not Available, Other	4,636	4,393	4,561	23
11 Total status of budgetary resources	51,636	51,649	51,816	47,278

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	583,954	583,954	583,954	583,954
13 Obligations incurred (+)	401	1,784	4,341	7,036
14 Gross Outlays (-)	-17,058	-33,372	-49,971	-64,330
16 Recoveries of prior year unpaid obligations, actual (-)	-31	-43	-211	-988
18A Ob Bal: Unpaid Obligations, end of period (+)	567,266	552,321	538,112	525,671

NET OUTLAYS

19A Gross Outlays (+)	17,058	33,372	49,971	64,330
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Footnotes for 4th Quarter

1B Recission

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Housing for Persons with Disabilities

Contacts:

OMB Acct: 025-09-0237
Tres Acct: 86-0237

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	223,662	223,662	223,662	223,662
2A	Recoveries of prior year unpaid obligations, Actual	31	1,992	2,664	5,439
3A1	BA: Appropriation, Actual	3,795	237,000	237,000	237,000
4A	Nonexpenditure transfers, net: Actual transfers, BA		-600	-600	-600
6B	Permanently not available: Enacted reductions (-)				-5,315
7	Total budgetary resources	227,488	462,056	462,726	460,186

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	20,737	40,192	140,509	255,778
9A1	Unob Balance, Apportioned, Currently available	202,114	415,522	315,203	199,933
10C	Unob Balance, Not Available, Other	4,636	6,342	7,014	4,474
11	Total status of budgetary resources	227,488	462,056	462,726	460,186

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	794,035	794,035	794,035	794,035
13	Obligations incurred (+)	20,737	40,192	140,509	255,778
14	Gross Outlays (-)	-43,105	-88,389	-140,948	-202,022
16	Recoveries of prior year unpaid obligations, actual (-)	-31	-1,992	-2,664	-5,439
18A	Ob Bal: Unpaid Obligations, end of period (+)	771,636	743,843	790,930	842,351

NET OUTLAYS

19A	Gross Outlays (+)	43,105	88,389	140,948	202,022
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Housing for Persons with Disabilities

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OMB Acct: 025-09-0237
Tres Acct: 86-0237

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0237 02\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,966	6,966	6,966	6,966
2A Recoveries of prior year unpaid obligations, Actual		21	91	91
7 Total budgetary resources	6,966	6,987	7,056	7,056

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	6,966	6,987	7,056	7,056
11 Total status of budgetary resources	6,966	6,987	7,056	7,056

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,180	25,180	25,180	25,180
14 Gross Outlays (-)	-2,343	-4,117	-6,617	-7,805
16 Recoveries of prior year unpaid obligations, actual (-)		-21	-91	-91
18A Ob Bal: Unpaid Obligations, end of period (+)	22,837	21,042	18,473	17,284

NET OUTLAYS

19A Gross Outlays (+)	2,343	4,117	6,617	7,805
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TAFS: 86- -0237 03\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,896	6,896	6,896	6,896
2A Recoveries of prior year unpaid obligations, Actual		12	193	248
7 Total budgetary resources	6,896	6,908	7,089	7,144

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	6,896	6,908	7,089	7,144
11 Total status of budgetary resources	6,896	6,908	7,089	7,144

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts: CHELONDA LAVETT CHAPMAN
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OMB Acct: 025-09-0237
 Tres Acct: 86-0237

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	59,610	59,610	59,610	59,610
14 Gross Outlays (-)	-5,311	-9,779	-14,131	-18,755
16 Recoveries of prior year unpaid obligations, actual (-)		-12	-193	-248
18A Ob Bal: Unpaid Obligations, end of period (+)	54,299	49,819	45,286	40,607
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	5,311	9,779	14,131	18,755

TAFS: 86- -0237 04\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9,756	9,756	9,756	9,756
2A Recoveries of prior year unpaid obligations, Actual	7	53	94	1,559
7 Total budgetary resources	9,764	9,809	9,850	11,316

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	9,764	9,809	9,850	11,316
11 Total status of budgetary resources	9,764	9,809	9,850	11,316

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	88,785	88,785	88,785	88,785
14 Gross Outlays (-)	-14,860	-24,123	-32,349	-37,369
16 Recoveries of prior year unpaid obligations, actual (-)	-7	-53	-94	-1,559
18A Ob Bal: Unpaid Obligations, end of period (+)	73,918	64,610	56,343	49,857

NET OUTLAYS

19A Gross Outlays (+)	14,860	24,123	32,349	37,369
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 19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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OMB Acct: 025-09-0237
 Tres Acct: 86-0237

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0237 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,166	7,166	7,166	7,166
2A	Recoveries of prior year unpaid obligations, Actual		26	533	2,403
7	Total budgetary resources	7,166	7,192	7,699	9,569

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	7,166	7,192	7,699	9,569
11	Total status of budgetary resources	7,166	7,192	7,699	9,569

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	134,750	134,750	134,750	134,750
14	Gross Outlays (-)	-10,517	-25,300	-41,127	-54,974
16	Recoveries of prior year unpaid obligations, actual (-)		-26	-533	-2,403
18A	Ob Bal: Unpaid Obligations, end of period (+)	124,233	109,424	93,091	77,374

NET OUTLAYS

19A	Gross Outlays (+)	10,517	25,300	41,127	54,974
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Housing for Persons with Disabilities

Contacts:

OMB Acct: 025-09-0237
Tres Acct: 86-0237

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	30,784	30,784	30,784	30,784
2A	Recoveries of prior year unpaid obligations, Actual	7	112	911	4,301
7	Total budgetary resources	30,792	30,896	31,694	35,085

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	30,792	30,896	31,694	35,085
11	Total status of budgetary resources	30,792	30,896	31,694	35,085

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	308,325	308,325	308,325	308,325
14	Gross Outlays (-)	-33,031	-63,319	-94,224	-118,903
16	Recoveries of prior year unpaid obligations, actual (-)	-7	-112	-911	-4,301
18A	Ob Bal: Unpaid Obligations, end of period (+)	275,287	244,895	213,193	185,122

NET OUTLAYS

19A	Gross Outlays (+)	33,031	63,319	94,224	118,903
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Housing for Persons with Disabilities

Contacts:

OMB Acct: 025-09-0237
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	254,446	254,446	254,446	254,446
2A Recoveries of prior year unpaid obligations, Actual	38	2,104	3,575	9,740
3A1 BA: Appropriation, Actual	3,795	237,000	237,000	237,000
4A Nonexpenditure transfers, net: Actual transfers, BA		-600	-600	-600
6B Permanently not available: Enacted reductions (-)				-5,315
7 Total budgetary resources	258,280	492,952	494,420	495,271
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	20,737	40,192	140,509	255,778
9A1 Unob Balance, Apportioned, Currently available	202,114	415,522	315,203	199,933
10C Unob Balance, Not Available, Other	35,428	37,238	38,708	39,559
11 Total status of budgetary resources	258,280	492,952	494,420	495,271
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,102,360	1,102,360	1,102,360	1,102,360
13 Obligations incurred (+)	20,737	40,192	140,509	255,778
14 Gross Outlays (-)	-76,136	-151,708	-235,172	-320,925
16 Recoveries of prior year unpaid obligations, actual (-)	-38	-2,104	-3,575	-9,740
18A Ob Bal: Unpaid Obligations, end of period (+)	1,046,923	988,738	1,004,123	1,027,473
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	76,136	151,708	235,172	320,925

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Other Assisted Housing Programs

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OMB Acct: 025-09-0206
Tres Acct: 86-0129

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0129 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	75,910	75,910	75,910	75,910
2A	Recoveries of prior year unpaid obligations, Actual			23,460	31,944
3A1	BA: Appropriation, Actual	51,685	58,300	58,300	108,300
6D	Permanently not available: Other authority withdrawn (-)		176	176	
6E	Permanently not available: Pursuant to Public Law ____ (-)	-50,000	-50,000	-50,000	-100,000
7	Total budgetary resources	77,596	84,386	107,846	116,155

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Amendments to State Agenc (01)	-72,679	-72,129	-66,720	-64,951
8A2	Cat B Dir Obs: 50 All Programs (50)	76,184	76,184	76,360	76,439
	[8X Obligations Subtotal]	3,505	4,055	9,640	11,488
9A1	Unob Balance, Apportioned, Currently available	5,792	13,250	7,666	5,818
10C	Unob Balance, Not Available, Other	68,298	67,081	90,540	98,849
11	Total status of budgetary resources	77,596	84,386	107,846	116,155

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	338,863	338,863	338,863	338,863
13	Obligations incurred (+)	3,505	4,055	9,640	11,488
14	Gross Outlays (-)	-14,007	-26,837	-37,797	-50,579
16	Recoveries of prior year unpaid obligations, actual (-)			-23,460	-31,944
18A	Ob Bal: Unpaid Obligations, end of period (+)	328,361	316,081	287,247	267,828

NET OUTLAYS

19A	Gross Outlays (+)	14,007	26,837	37,797	50,579
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Footnotes for 4th Quarter

1B Liquidation of Contract Authority

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Other Assisted Housing Programs

Contacts: CHELONDA LAVETT CHAPMAN
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OMB Acct: 025-09-0206
 Tres Acct: 86-0148

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0148 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	687,159	687,159	687,159	687,159
2A	Recoveries of prior year unpaid obligations, Actual	18,355	18,946	54,845	112,073
3A1	BA: Appropriation, Actual	520,000	539,300	539,300	1,179,300
3D1a	BA: Offsetting Collections - Earned, Collected				2,134
6B	Permanently not available: Enacted reductions (-)				-78,874
6D	Permanently not available: Other authority withdrawn (-)		360	360	-34,757
6E	Permanently not available: Pursuant to Public Law ____ (-)	-520,000	-520,000	-520,000	-1,160,000
7	Total budgetary resources	705,514	725,764	761,663	707,035

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Amendment to State Aided (01)	15,451	15,379	18,643	34,758
9A1	Unob Balance, Apportioned, Currently available	2,592	21,798	18,534	2,419
9A2	Unob Balance, Apportioned, Subsequent periods	-18,355			
10C	Unob Balance, Not Available, Other	705,828	688,587	724,486	669,858
11	Total status of budgetary resources	705,514	725,764	761,663	707,035

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,632,794	4,632,794	4,632,794	4,632,794
13	Obligations incurred (+)	15,451	15,379	18,643	34,758
14	Gross Outlays (-)	-144,361	-272,687	-398,559	-529,891
16	Recoveries of prior year unpaid obligations, actual (-)	-18,355	-18,946	-54,845	-112,073
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,485,529	4,356,540	4,198,034	4,025,588

NET OUTLAYS

19A	Gross Outlays (+)	144,361	272,687	398,559	529,891
19B	Offsetting Collections (-)				-2,134
	[19X Net Outlays]	[144,361	272,687	398,559	527,757]

Footnotes for 4th Quarter

1B P.L. 98-1220

11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

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Acct: Other Assisted Housing Programs

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OMB Acct: 025-09-0206
Tres Acct: 86-4058

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4058 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,728	8,728	8,728	8,728
3A1 BA: Appropriation, Actual	6,500	6,500	6,500	13,000
6E Permanently not available: Pursuant to Public Law ____ (-)	-6,500	-6,500	-6,500	-13,000
7 Total budgetary resources	8,728	8,728	8,729	8,729

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	8,728	8,728	8,729	8,729
11 Total status of budgetary resources	8,728	8,728	8,729	8,729

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27,276	27,276	27,276	27,276
14 Gross Outlays (-)	-1,656	-2,751	-5,134	-5,745
18A Ob Bal: Unpaid Obligations, end of period (+)	25,620	24,525	22,142	21,531

NET OUTLAYS

19A Gross Outlays (+)	1,656	2,751	5,134	5,745
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Footnotes for 4th Quarter

1B Reduction of Unoblig Bal requiring Contract Authority

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Other Assisted Housing Programs

Contacts:

OMB Acct: 025-09-0206
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	771,797	771,797	771,797	771,797
2A	Recoveries of prior year unpaid obligations, Actual	18,355	18,946	78,305	144,017
3A1	BA: Appropriation, Actual	578,185	604,100	604,100	1,300,600
3D1a	BA: Offsetting Collections - Earned, Collected				2,134
6B	Permanently not available: Enacted reductions (-)				-78,874
6D	Permanently not available: Other authority withdrawn (-)		536	536	-34,757
6E	Permanently not available: Pursuant to Public Law ____ (-)	-576,500	-576,500	-576,500	-1,273,000
7	Total budgetary resources	791,838	818,878	878,238	831,919

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	18,956	19,434	28,283	46,246
9A1	Unob Balance, Apportioned, Currently available	8,384	35,048	26,200	8,237
9A2	Unob Balance, Apportioned, Subsequent periods	-18,355			
10C	Unob Balance, Not Available, Other	782,854	764,396	823,755	777,436
11	Total status of budgetary resources	791,838	818,878	878,238	831,919

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,998,933	4,998,933	4,998,933	4,998,933
13	Obligations incurred (+)	18,956	19,434	28,283	46,246
14	Gross Outlays (-)	-160,024	-302,275	-441,490	-586,215
16	Recoveries of prior year unpaid obligations, actual (-)	-18,355	-18,946	-78,305	-144,017
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,839,510	4,697,146	4,507,423	4,314,947

NET OUTLAYS

19A	Gross Outlays (+)	160,024	302,275	441,490	586,215
19B	Offsetting Collections (-)				-2,134
	[19X Net Outlays]	[160,024	302,275	441,490	584,081]

11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Homeownership and Opportunity for People Everywhere Gra

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-09-0196
 Tres Acct: 86-0196

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0196 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	37	37	37	37
2A Recoveries of prior year unpaid obligations, Actual	1,255	1,255	1,255	1,269
3D1a BA: Offsetting Collections - Earned, Collected	111	160	263	281
6B Permanently not available: Enacted reductions (-)				-1,307
7 Total budgetary resources	1,404	1,452	1,555	281

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	37			
10C Unob Balance, Not Available, Other	1,367	1,452	1,555	281
11 Total status of budgetary resources	1,404	1,452	1,555	281

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,469	6,469	6,469	6,469
14 Gross Outlays (-)	-2	51	-672	-672
16 Recoveries of prior year unpaid obligations, actual (-)	-1,255	-1,255	-1,255	-1,269
18A Ob Bal: Unpaid Obligations, end of period (+)	5,211	5,264	4,542	4,527

NET OUTLAYS

19A Gross Outlays (+)	2	-51	672	672
19B Offsetting Collections (-)	-111	-160	-263	-281
[19X Net Outlays]	-109	-211	409	391

Footnotes for 4th Quarter

1B Recission

11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development Contacts:
 Bureau: Housing Programs
 Acct: Homeownership and Opportunity for People Everywhere Gra

OMB Acct: 025-09-0196
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	37	37	37	37
2A	Recoveries of prior year unpaid obligations, Actual	1,255	1,255	1,255	1,269
3D1a	BA: Offsetting Collections - Earned, Collected	111	160	263	281
6B	Permanently not available: Enacted reductions (-)				-1,307
7	Total budgetary resources	1,404	1,452	1,555	281

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	37			
10C	Unob Balance, Not Available, Other	1,367	1,452	1,555	281
11	Total status of budgetary resources	1,404	1,452	1,555	281

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,469	6,469	6,469	6,469
14	Gross Outlays (-)	-2	51	-672	-672
16	Recoveries of prior year unpaid obligations, actual (-)	-1,255	-1,255	-1,255	-1,269
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,211	5,264	4,542	4,527

NET OUTLAYS

19A	Gross Outlays (+)	2	-51	672	672
19B	Offsetting Collections (-)	-111	-160	-263	-281
	[19X Net Outlays]	[	-109	409	39]

11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Payment to Manufactured Housing Fees Trust Fund

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-09-0234
Tres Acct: 86-0234

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0234 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	26,396	26,396	26,396	26,396
3A1	BA: Appropriation, Actual	968	16,000	16,000	
6A	Permanently not avail: Cancellations of expired or no-year accts				-26,396
7	Total budgetary resources	27,364	42,396	42,396	

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Transferred to Manufactur (01)	968	2,267	3,618	
9A1	Unob Balance, Apportioned, Currently available		13,733	12,382	
10C	Unob Balance, Not Available, Other	26,396	26,396	26,396	
11	Total status of budgetary resources	27,364	42,396	42,396	

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	968	2,267	3,618	
14	Gross Outlays (-)	-968	-2,267	-3,618	

NET OUTLAYS

19A	Gross Outlays (+)	968	2,267	3,618	
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Footnotes for 4th Quarter

1B withdrawal of prior FY receipts as required by OMB

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19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Payment to Manufactured Housing Fees Trust Fund

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-09-0234
Tres Acct: 86-5271

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -5271 \X

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23	23	23	23
18A Ob Bal: Unpaid Obligations, end of period (+)	23	23	23	23

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Payment to Manufactured Housing Fees Trust Fund

Contacts:

OMB Acct: 025-09-0234
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	26,396	26,396	26,396	26,396
3A1	BA: Appropriation, Actual	968	16,000	16,000	
6A	Permanently not avail: Cancellations of expired or no-year accts				-26,396
7	Total budgetary resources	27,364	42,396	42,396	

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	968	2,267	3,618	
9A1	Unob Balance, Apportioned, Currently available		13,733	12,382	
10C	Unob Balance, Not Available, Other	26,396	26,396	26,396	
11	Total status of budgetary resources	27,364	42,396	42,396	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23	23	23	23
13	Obligations incurred (+)	968	2,267	3,618	
14	Gross Outlays (-)	-968	-2,267	-3,618	
18A	Ob Bal: Unpaid Obligations, end of period (+)	23	23	23	23

NET OUTLAYS

19A	Gross Outlays (+)	968	2,267	3,618	
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11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Interstate Land Sales

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-09-5270
Tres Acct: 86-5270

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -5270 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	161	285	408	577
3A2 BA: Appropriation, Anticipated	489	365	242	
7 Total budgetary resources	650	650	650	577

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Interstate Land Sales (01)	163	325	408	577
9A1 Unob Balance, Apportioned, Currently available	-163			
9A2 Unob Balance, Apportioned, Subsequent periods	489	325	242	
10C Unob Balance, Not Available, Other	161			
11 Total status of budgetary resources	650	650	650	577

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	163	325	408	577
14 Gross Outlays (-)				-577
18A Ob Bal: Unpaid Obligations, end of period (+)	163	325	408	

NET OUTLAYS

19A Gross Outlays (+)				577
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Interstate Land Sales

Contacts:

OMB Acct: 025-09-5270
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	161	285	408	577
3A2 BA: Appropriation, Anticipated	489	365	242	
7 Total budgetary resources	650	650	650	577

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	163	325	408	577
9A1 Unob Balance, Apportioned, Currently available	-163			
9A2 Unob Balance, Apportioned, Subsequent periods	489	325	242	
10C Unob Balance, Not Available, Other	161			
11 Total status of budgetary resources	650	650	650	577

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	163	325	408	577
14 Gross Outlays (-)				-577
18A Ob Bal: Unpaid Obligations, end of period (+)	163	325	408	

NET OUTLAYS

19A Gross Outlays (+)				577
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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Rental Housing Assistance Fund

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-09-4041
 Tres Acct: 86-4041

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4041 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,329	8,329	8,329	8,329
3D1a BA: Offsetting Collections - Earned, Collected	835	2,225	3,173	3,856
3D3 BA: Offsetting collections - Anticipated, without advance	3,165	1,775	827	
[3DX Orders\Receivable Collections Subtotal]	4,000	4,000	4,000	3,856
7 Total budgetary resources	12,329	12,329	12,329	12,185

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: 50 All Programs (50)			8,332	8,332
9A1 Unob Balance, Apportioned, Currently available	4,506	4,506	1,492	1,492
10C Unob Balance, Not Available, Other	7,823	7,823	2,505	2,361
11 Total status of budgetary resources	12,329	12,329	12,329	12,185

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	104	104	104	104
13 Obligations incurred (+)			8,332	8,332
14 Gross Outlays (-)			-8,332	-8,332
18A Ob Bal: Unpaid Obligations, end of period (+)	104	104	104	104

NET OUTLAYS

19A Gross Outlays (+)			8,332	8,332
19B Offsetting Collections (-)	-835	-2,225	-3,173	-3,856
[19X Net Outlays]	-835	-2,225	5,159	4,479

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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Rental Housing Assistance Fund

Contacts:

OMB Acct: 025-09-4041
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,329	8,329	8,329	8,329
3D1a	BA: Offsetting Collections - Earned, Collected	835	2,225	3,173	3,856
3D3	BA: Offsetting collections - Anticipated, without advance	3,165	1,775	827	
	[3DX Orders\Receivables\Collections Subtotal]	4,000	4,000	4,000	3,856
7	Total budgetary resources	12,329	12,329	12,329	12,185

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations			8,332	8,332
9A1	Unob Balance, Apportioned, Currently available	4,506	4,506	1,492	1,492
10C	Unob Balance, Not Available, Other	7,823	7,823	2,505	2,361
11	Total status of budgetary resources	12,329	12,329	12,329	12,185

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	104	104	104	104
13	Obligations incurred (+)			8,332	8,332
14	Gross Outlays (-)			-8,332	-8,332
18A	Ob Bal: Unpaid Obligations, end of period (+)	104	104	104	104

NET OUTLAYS

19A	Gross Outlays (+)			8,332	8,332
19B	Offsetting Collections (-)	-835	-2,225	-3,173	-3,856
	[19X Net Outlays]	-835	-2,225	5,159	4,474

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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Flexible Subsidy Fund

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-09-4044
 Tres Acct: 86-4044

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4044 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	64,625	64,625	64,625	64,625
3D1a BA: Offsetting Collections - Earned, Collected	6,338	17,569	32,296	37,180
3D3 BA: Offsetting collections - Anticipated, without advance	26,662	15,431		
[3DX Orders\Receivable Collections Subtotal]	33,000	33,000	32,296	37,180
7 Total budgetary resources	97,625	97,625	96,921	101,805

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	97,625	97,625	96,921	101,805
11 Total status of budgetary resources	97,625	97,625	96,921	101,805

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,113	1,113	1,113	1,113
14 Gross Outlays (-)			-124	-124
18A Ob Bal: Unpaid Obligations, end of period (+)	1,113	1,113	989	989

NET OUTLAYS

19A Gross Outlays (+)			124	124
19B Offsetting Collections (-)	-6,338	-17,569	-32,296	-37,180
[19X Net Outlays]	-6,338	-17,569	-32,172	-37,054

11/16/08
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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Flexible Subsidy Fund

Contacts:

OMB Acct: 025-09-4044
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	64,625	64,625	64,625	64,625
3D1a	BA: Offsetting Collections - Earned, Collected	6,338	17,569	32,296	37,180
3D3	BA: Offsetting collections - Anticipated, without advance	26,662	15,431		
	[3DX Orders\Receivables\Collections Subtotal]	33,000	33,000	32,296	37,180
7	Total budgetary resources	97,625	97,625	96,921	101,805

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	97,625	97,625	96,921	101,805
11	Total status of budgetary resources	97,625	97,625	96,921	101,805

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,113	1,113	1,113	1,113
14	Gross Outlays (-)			-124	-124
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,113	1,113	989	989

NET OUTLAYS

19A	Gross Outlays (+)			124	124
19B	Offsetting Collections (-)	-6,338	-17,569	-32,296	-37,180
	[19X Net Outlays]	-6,338	-17,569	-32,172	-37,056

11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Homeownership Assistance Fund

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-09-4043
Tres Acct: 86-4043

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4043 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	84	84	84	84
7	Total budgetary resources	84	84	84	84

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	84	84	84	84
11	Total status of budgetary resources	84	84	84	84

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Homeownership Assistance Fund

Contacts:

OMB Acct: 025-09-4043
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	84	84	84	84
7	Total budgetary resources	84	84	84	84

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	84	84	84	84
11	Total status of budgetary resources	84	84	84	84

11/16/08
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Home Ownership Preservation Equity Fund Program Account

Contacts: FRANCES L. JONES-TOBIN
(202) 708-0614

Susan A. Betts
(202) 708-0614

OMB Acct: 025-09-0343
Tres Acct: 86-0343

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0343 \X

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	29,535
7	Total budgetary resources	29,535

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Exp Transfer Working Capi (01)	20,235
9A1	Unob Balance, Apportioned, Currently available	9,300
11	Total status of budgetary resources	29,535

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	20,235
14	Gross Outlays (-)	-20,235

NET OUTLAYS

19A	Gross Outlays (+)	20,235
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Nehemiah Housing Opportunity Fund

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-09-4071
 Tres Acct: 86-4071

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4071 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,040	8,040	8,040	8,145
1B Unob Bal: Adjustment to SOY balance brought forward, October 1 (+		-105	-105	-105
2A Recoveries of prior year unpaid obligations, Actual		421	538	680
3D1a BA: Offsetting Collections - Earned, Collected	187			
7 Total budgetary resources	8,227	8,357	8,473	8,720

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Nehemiah Manufact Home In (01)	105	105	105	105
8A2 Cat B Dir Obs: Nehemiah Homeownership Ac (03)	-105	-105	-105	
8A2 Cat B Dir Obs: All Programs (99)				-105
10C Unob Balance, Not Available, Other	8,227	8,357	8,473	8,720
11 Total status of budgetary resources	8,227	8,357	8,473	8,720

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,119	4,119	4,119	4,014
12A2 Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct		105	105	105
[12X Obligated Balance, start of year]	[4,119	4,224	4,224	4,119
14 Gross Outlays (-)	-359	62	92	221
16 Recoveries of prior year unpaid obligations, actual (-)		-421	-538	-680
18A Ob Bal: Unpaid Obligations, end of period (+)	3,759	3,864	3,778	3,660

NET OUTLAYS

19A Gross Outlays (+)	359	-62	-92	-221
19B Offsetting Collections (-)	-187			
[19X Net Outlays]	[172	-62	-92	-221

Footnotes for 4th Quarter

8A2 Refund of prior year obligations

11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Nehemiah Housing Opportunity Fund

Contacts:

OMB Acct: 025-09-4071
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,040	8,040	8,040	8,145
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+		-105	-105	-105
2A	Recoveries of prior year unpaid obligations, Actual		421	538	680
3D1a	BA: Offsetting Collections - Earned, Collected	187			
7	Total budgetary resources	8,227	8,357	8,473	8,720

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	8,227	8,357	8,473	8,720
11	Total status of budgetary resources	8,227	8,357	8,473	8,720

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,119	4,119	4,119	4,014
12A2	Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct		105	105	105
	[12X Obligated Balance, start of year]	[	4,224	4,224	4,119
14	Gross Outlays (-)	-359	62	92	221
16	Recoveries of prior year unpaid obligations, actual (-)		-421	-538	-680
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,759	3,864	3,778	3,660

NET OUTLAYS

19A	Gross Outlays (+)	359	-62	-92	-221
19B	Offsetting Collections (-)	-187			
	[19X Net Outlays]	[172	-92	-221

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: FHA-mutual Mortgage Insurance Program Account

Contacts: FRANCES L. JONES-TOBIN
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Susan A. Betts
 (202) 708-0614

OMB Acct: 025-09-0183
 Tres Acct: 86-0183

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0183 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,720	77,400	77,400	77,400
4A Nonexpenditure transfers, net: Actual transfers, BA		-25,550	-25,550	-25,550
4C Nonexpenditure transfers, net: Actual transfers, unob balances			4,554,952	4,554,952
4D Nonexpenditure transfers, net: Antic transfers, unob balances		4,554,952		
7 Total budgetary resources	1,720	4,606,802	4,606,802	4,606,802

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Admin Contract Expense (01)				48,114
8A2 Cat B Dir Obs: Contract Expense (02)		967	12,162	
8A2 Cat B Dir Obs: Upward Reestimates to Fin (04)				4,554,952
8A2 Cat B Dir Obs: Upward Reestimates to Fin (05)			4,554,952	
[8X Obligations Subtotal]		967	4,567,114	4,603,066
9A1 Unob Balance, Apportioned, Currently available	1,720	4,605,835	39,688	3,736
11 Total status of budgetary resources	1,720	4,606,802	4,606,802	4,606,802

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		967	4,567,114	4,603,066
14 Gross Outlays (-)		-9	-4,556,281	-4,562,234
18A Ob Bal: Unpaid Obligations, end of period (+)		-9	10,834	40,833

NET OUTLAYS

19A Gross Outlays (+)	9	64	4,556,281	4,562,234
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0183 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,321	11,321	11,321	11,321
2A	Recoveries of prior year unpaid obligations, Actual	2	25	462	6,588
6A	Permanently not avail: Cancellations of expired or no-year accts				-17,910
7	Total budgetary resources	11,323	11,346	11,783	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	11,323	11,346	11,783	
11	Total status of budgetary resources	11,323	11,346	11,783	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,606	6,606	6,606	6,606
14	Gross Outlays (-)		-17	-17	-17
16	Recoveries of prior year unpaid obligations, actual (-)	-2	-25	-462	-6,588
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,604	6,563	6,126	

NET OUTLAYS

19A	Gross Outlays (+)		17	17	17
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TAFS: 86- -0183 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,636	15,636	15,636	15,636
2A	Recoveries of prior year unpaid obligations, Actual	13	58	166	1,029
7	Total budgetary resources	15,650	15,695	15,803	16,666

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	15,650	15,695	15,802	16,665
11	Total status of budgetary resources	15,650	15,695	15,803	16,666

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,747	7,747	7,747	7,747
14 Gross Outlays (-)	-329	-456	-459	-459
16 Recoveries of prior year unpaid obligations, actual (-)	-13	-58	-166	-1,029
18A Ob Bal: Unpaid Obligations, end of period (+)	7,404	7,232	7,122	6,259
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	329	456	459	459

TAFS: 86- -0183 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	14,764	14,764	14,764	14,764
2A Recoveries of prior year unpaid obligations, Actual	138	1,896	2,724	4,278
7 Total budgetary resources	14,901	16,660	17,488	19,041

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	14,901	16,660	17,488	19,041
11 Total status of budgetary resources	14,901	16,660	17,488	19,041

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	10,411	10,411	10,411	10,411
14 Gross Outlays (-)	-36	-148	-197	-197
16 Recoveries of prior year unpaid obligations, actual (-)	-138	-1,896	-2,724	-4,278
18A Ob Bal: Unpaid Obligations, end of period (+)	10,237	8,366	7,490	5,936

NET OUTLAYS

19A Gross Outlays (+)	36	148	197	197
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0183 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,029	1,029	1,029	1,029
2A	Recoveries of prior year unpaid obligations, Actual	2	40	182	928
7	Total budgetary resources	1,031	1,069	1,211	1,957

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Contract Expense (01)				3
8A2	Cat B Dir Obs: Admin Contract Expense (02)	1	3	3	
	[8X Obligations Subtotal]	1	3	3	3
10C	Unob Balance, Not Available, Other	1,030	1,066	1,209	1,955
11	Total status of budgetary resources	1,031	1,069	1,211	1,957

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,996	9,996	9,996	9,996
13	Obligations incurred (+)	1	3	3	3
14	Gross Outlays (-)	-2,560	-3,340	-3,505	-3,613
16	Recoveries of prior year unpaid obligations, actual (-)	-2	-40	-182	-928
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,436	6,619	6,312	5,458

NET OUTLAYS

19A	Gross Outlays (+)	2,560	3,340	3,505	3,613
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TAFS: 86- -0183 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,685	4,685	4,685	4,685
2A	Recoveries of prior year unpaid obligations, Actual	60	105	481	481
7	Total budgetary resources	4,745	4,790	5,166	5,166

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Contract Expense (01)				50
8A2 Cat B Dir Obs: Admin Contract Expense (02)	2	3	6	
[8X Obligations Subtotal]	2	3	6	50
10C Unob Balance, Not Available, Other	4,743	4,786	5,160	5,115
11 Total status of budgetary resources	4,745	4,790	5,166	5,166

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	36,155	36,155	36,155	36,155
13 Obligations incurred (+)	2	3	6	50
14 Gross Outlays (-)	-5,413	-14,278	-21,389	-28,327
16 Recoveries of prior year unpaid obligations, actual (-)	-60	-105	-481	-481
18A Ob Bal: Unpaid Obligations, end of period (+)	30,683	21,775	14,291	7,398

NET OUTLAYS

19A Gross Outlays (+)	5,413	14,278	21,389	28,327
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Tres Acct: 86-0183

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	47,435	47,435	47,435	47,435
2A	Recoveries of prior year unpaid obligations, Actual	215	2,124	4,015	13,304
6A	Permanently not avail: Cancellations of expired or no-year accts				-17,910
7	Total budgetary resources	47,650	49,560	51,451	42,830

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	3	6	9	53
10C	Unob Balance, Not Available, Other	47,647	49,553	51,442	42,776
11	Total status of budgetary resources	47,650	49,560	51,451	42,830

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	70,915	70,915	70,915	70,915
13	Obligations incurred (+)	3	6	9	53
14	Gross Outlays (-)	-8,338	-18,239	-25,567	-32,613
16	Recoveries of prior year unpaid obligations, actual (-)	-215	-2,124	-4,015	-13,304
18A	Ob Bal: Unpaid Obligations, end of period (+)	62,364	50,555	41,341	25,051

NET OUTLAYS

19A	Gross Outlays (+)	8,338	18,239	25,567	32,613
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OFFICE OF MANAGEMENT AND BUDGET
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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	47,435	47,435	47,435	47,435
2A	Recoveries of prior year unpaid obligations, Actual	215	2,124	4,015	13,304
3A1	BA: Appropriation, Actual	1,720	77,400	77,400	77,400
4A	Nonexpenditure transfers, net: Actual transfers, BA		-25,550	-25,550	-25,550
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			4,554,952	4,554,952
4D	Nonexpenditure transfers, net: Antic transfers, unob balances		4,554,952		
6A	Permanently not avail: Cancellations of expired or no-year accts				-17,910
7	Total budgetary resources	49,370	4,656,362	4,658,253	4,649,632

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	3	973	4,567,123	4,603,119
9A1	Unob Balance, Apportioned, Currently available	1,720	4,605,835	39,688	3,736
10C	Unob Balance, Not Available, Other	47,647	49,553	51,442	42,776
11	Total status of budgetary resources	49,370	4,656,362	4,658,253	4,649,632

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	70,915	70,915	70,915	70,915
13	Obligations incurred (+)	3	973	4,567,123	4,603,119
14	Gross Outlays (-)	-8,347	-18,303	-4,581,848	-4,594,847
16	Recoveries of prior year unpaid obligations, actual (-)	-215	-2,124	-4,015	-13,304
18A	Ob Bal: Unpaid Obligations, end of period (+)	62,355	51,458	52,175	65,884

NET OUTLAYS

19A	Gross Outlays (+)	8,347	18,303	4,581,848	4,594,847
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Tres Acct: 86-4242

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4242 \X 00

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,652
3D1a	BA: Offsetting Collections - Earned, Collected	233
7	Total budgetary resources	3,884

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Claims & Other (03)	2
9A1	Unob Balance, Apportioned, Currently available	3,882
11	Total status of budgetary resources	3,884

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2
13	Obligations incurred (+)	2
14	Gross Outlays (-)	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	2

NET OUTLAYS

19A	Gross Outlays (+)	2
19B	Offsetting Collections (-)	-233
	[19X Net Outlays]	-231

TAFS: 86- -4242 \X 01

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	306
3D1a	BA: Offsetting Collections - Earned, Collected	19
7	Total budgetary resources	324

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-9
13	Obligations incurred (+)	11
14	Gross Outlays (-)	-11
18A	Ob Bal: Unpaid Obligations, end of period (+)	-9

NET OUTLAYS

19A	Gross Outlays (+)	11
19B	Offsetting Collections (-)	-3
	[19X Net Outlays]	8

TAFS: 86- -4242 \X 05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	48
3D1a	BA: Offsetting Collections - Earned, Collected	1
7	Total budgetary resources	49

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Interest to Treasury (02)	16
9A1	Unob Balance, Apportioned, Currently available	33
11	Total status of budgetary resources	49

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9
13	Obligations incurred (+)	16
14	Gross Outlays (-)	-16
18A	Ob Bal: Unpaid Obligations, end of period (+)	9

NET OUTLAYS

19A	Gross Outlays (+)	16
19B	Offsetting Collections (-)	-1
	[19X Net Outlays]	15

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4242 \X 06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	333
3D1a	BA: Offsetting Collections - Earned, Collected	16
7	Total budgetary resources	349

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	349
11	Total status of budgetary resources	349

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	29
18A	Ob Bal: Unpaid Obligations, end of period (+)	29

NET OUTLAYS

19B	Offsetting Collections (-)	-16
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TAFS: 86- -4242 \X 07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	689
3D1a	BA: Offsetting Collections - Earned, Collected	1,260
6C	Permanently not available: Capital txfr and redemption of debt	-800
7	Total budgetary resources	1,149

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Interest to Treasury (02)	83
9A1	Unob Balance, Apportioned, Currently available	1,066
11	Total status of budgetary resources	1,149

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				83
14	Gross Outlays (-)				-83

NET OUTLAYS

19A	Gross Outlays (+)				83
19B	Offsetting Collections (-)				-1,260
	[19X Net Outlays]				-1,177

TAFS: 86- -4242 \X 08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,404	5,404	5,404	
3B	BA: Borrowing authority		50,000	50,000	100
3D1a	BA: Offsetting Collections - Earned, Collected	1,381	1,176	1,177	3
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	86	173	259	
3D3	BA: Offsetting collections - Anticipated, without advance	53,532	53,651	53,564	
	[3DX Orders\Receivables\Collections Subtotal]	54,999	55,000	55,000	3
6F	Permanently not available: Anticipated for rest of year (-)	-49,000	-49,000	-49,000	
7	Total budgetary resources	11,404	61,404	61,404	103

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Direct Loan Level (01)			40	40
8A2	Cat B Dir Obs: Interest to Treasury (02)	21	42	63	5
8A2	Cat B Dir Obs: Claims & Other (03)	582			
	[8X Obligations Subtotal]	603	42	103	49
9A1	Unob Balance, Apportioned, Currently available	6,109	6,710	6,737	58
9A3	Unob Balance, Apportioned, Anticipated		49,247	49,160	
10C	Unob Balance, Not Available, Other	4,692	5,404	5,404	
11	Total status of budgetary resources	11,404	61,404	61,404	103

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30	30	30	
13 Obligations incurred (+)	603	42	103	45
14 Gross Outlays (-)	-582		-40	-45
17 Change in uncollected customer payment from Federal sources	-86	-173	-259	
18A Ob Bal: Unpaid Obligations, end of period (+)	51	72	94	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-86	-173	-259	
[18X Obligated Balance, end of year]	[-35	-101	-165]

NET OUTLAYS

19A Gross Outlays (+)	582		40	45
19B Offsetting Collections (-)	-1,381	-1,176	-1,177	-3
[19X Net Outlays]	[-799	-1,176	-1,137	42

TAFS: 86- -4242 \X 95

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)				25
3D1a BA: Offsetting Collections - Earned, Collected				2
7 Total budgetary resources				26

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available				26
11 Total status of budgetary resources				26

NET OUTLAYS

19B Offsetting Collections (-)				-2
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4242 \X 96

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20
3D1a	BA: Offsetting Collections - Earned, Collected	1
7	Total budgetary resources	22

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	22
11	Total status of budgetary resources	22

NET OUTLAYS

19B	Offsetting Collections (-)	-1
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TAFS: 86- -4242 \X 97

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1
7	Total budgetary resources	1

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	1
11	Total status of budgetary resources	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: FHA-mutual Mortgage Insurance Direct Loan Financing Acc

Contacts: FRANCES L. JONES-TOBIN
(202) 708-0614

Susan A. Betts
(202) 708-0614

OMB Acct: 025-09-4242
Tres Acct: 86-4242

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4242 \X 98

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	67
3D1a	BA: Offsetting Collections - Earned, Collected	4
7	Total budgetary resources	71

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	71
11	Total status of budgetary resources	71

NET OUTLAYS

19B	Offsetting Collections (-)	-4
-----	----------------------------	----

TAFS: 86- -4242 \X 99

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	169
3D1a	BA: Offsetting Collections - Earned, Collected	8
7	Total budgetary resources	177

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	177
11	Total status of budgetary resources	177

NET OUTLAYS

19B	Offsetting Collections (-)	-8
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,404	5,404	5,404	5,405
3B BA: Borrowing authority		50,000	50,000	100
3D1a BA: Offsetting Collections - Earned, Collected	1,381	1,176	1,177	1,550
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	86	173	259	
3D3 BA: Offsetting collections - Anticipated, without advance	53,532	53,651	53,564	
[3DX Orders\Receivables\Collections Subtotal]	54,999	55,000	55,000	1,550
6C Permanently not available: Capital txfr and redemption of debt				-850
6F Permanently not available: Anticipated for rest of year (-)	-49,000	-49,000	-49,000	
7 Total budgetary resources	11,404	61,404	61,404	6,204

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	603	42	103	157
9A1 Unob Balance, Apportioned, Currently available	6,109	6,710	6,737	6,047
9A3 Unob Balance, Apportioned, Anticipated		49,247	49,160	
10C Unob Balance, Not Available, Other	4,692	5,404	5,404	
11 Total status of budgetary resources	11,404	61,404	61,404	6,204

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30	30	30	31
13 Obligations incurred (+)	603	42	103	157
14 Gross Outlays (-)	-582		-40	-157
17 Change in uncollected customer payment from Federal sources	-86	-173	-259	
18A Ob Bal: Unpaid Obligations, end of period (+)	51	72	94	31
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-86	-173	-259	
[18X Obligated Balance, end of year]	[-35	-101	-165	31

NET OUTLAYS

19A Gross Outlays (+)	582		40	157
19B Offsetting Collections (-)	-1,381	-1,176	-1,177	-1,550
[19X Net Outlays]	[-799	-1,176	-1,137	-1,393

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,404	5,404	5,404	5,405
3B BA: Borrowing authority		50,000	50,000	100
3D1a BA: Offsetting Collections - Earned, Collected	1,381	1,176	1,177	1,550
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6F Permanently not available: Anticipated for rest of year (-)	-49,000	-49,000	-49,000	
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STATUS OF BUDGETARY RESOURCES

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10C Unob Balance, Not Available, Other	4,692	5,404	5,404	
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CHANGE IN OBLIGATED BALANCES

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18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-86	-173	-259	
[18X Obligated Balance, end of year]	[-35	-101	-165	31

NET OUTLAYS

19A Gross Outlays (+)	582		40	157
19B Offsetting Collections (-)	-1,381	-1,176	-1,177	-1,550
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Agency: Department of Housing and Urban Development
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Acct: FHA-mutual Mortgage Insurance Guaranteed Loan Financing

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4587 \X 00

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	76,708
2A	Recoveries of prior year unpaid obligations, Actual	-7,633
3B	BA: Borrowing authority	30,000
3D1a	BA: Offsetting Collections - Earned, Collected	203,008
7	Total budgetary resources	302,083

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment & Othe (01)	238,637
9A1	Unob Balance, Apportioned, Currently available	17,587
10C	Unob Balance, Not Available, Other	45,858
11	Total status of budgetary resources	302,083

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	60,522
13	Obligations incurred (+)	238,637
14	Gross Outlays (-)	-249,298
16	Recoveries of prior year unpaid obligations, actual (-)	7,633
18A	Ob Bal: Unpaid Obligations, end of period (+)	57,494

NET OUTLAYS

19A	Gross Outlays (+)	249,298
19B	Offsetting Collections (-)	-203,008
	[19X Net Outlays]	46,290

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4587 \X 01

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	83,340
2A	Recoveries of prior year unpaid obligations, Actual	1,856
3B	BA: Borrowing authority	40,000
3D1a	BA: Offsetting Collections - Earned, Collected	424,833
7	Total budgetary resources	550,029

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment & Othe (01)	435,963
9A1	Unob Balance, Apportioned, Currently available	31,619
10C	Unob Balance, Not Available, Other	82,447
11	Total status of budgetary resources	550,029

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	122,787
13	Obligations incurred (+)	435,963
14	Gross Outlays (-)	-452,926
16	Recoveries of prior year unpaid obligations, actual (-)	-1,856
18A	Ob Bal: Unpaid Obligations, end of period (+)	103,969

NET OUTLAYS

19A	Gross Outlays (+)	452,926
19B	Offsetting Collections (-)	-424,833
	[19X Net Outlays]	28,093

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4587 \X 02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	152,598
2A	Recoveries of prior year unpaid obligations, Actual	2,681
3D1a	BA: Offsetting Collections - Earned, Collected	776,492
6C	Permanently not available: Capital txfr and redemption of debt	-100,000
7	Total budgetary resources	831,771

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment & Othe (01)	669,760
9A1	Unob Balance, Apportioned, Currently available	44,910
10C	Unob Balance, Not Available, Other	117,102
11	Total status of budgetary resources	831,771

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	159,302
13	Obligations incurred (+)	669,760
14	Gross Outlays (-)	-688,132
16	Recoveries of prior year unpaid obligations, actual (-)	-2,681
18A	Ob Bal: Unpaid Obligations, end of period (+)	138,249

NET OUTLAYS

19A	Gross Outlays (+)	688,132
19B	Offsetting Collections (-)	-776,492
	[19X Net Outlays]	-88,360

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4587 \X 03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	465,566
2A	Recoveries of prior year unpaid obligations, Actual	3,230
3D1a	BA: Offsetting Collections - Earned, Collected	1,238,373
7	Total budgetary resources	1,707,169

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment & Othe (01)	877,046
9A1	Unob Balance, Apportioned, Currently available	230,111
10C	Unob Balance, Not Available, Other	600,012
11	Total status of budgetary resources	1,707,169

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	282,878
13	Obligations incurred (+)	877,046
14	Gross Outlays (-)	-868,061
16	Recoveries of prior year unpaid obligations, actual (-)	-3,230
18A	Ob Bal: Unpaid Obligations, end of period (+)	288,633

NET OUTLAYS

19A	Gross Outlays (+)	868,061
19B	Offsetting Collections (-)	-1,238,373
	[19X Net Outlays]	-370,312

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4587 \X 04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	161,775
2A	Recoveries of prior year unpaid obligations, Actual	1,965
3D1a	BA: Offsetting Collections - Earned, Collected	1,606,014
6C	Permanently not available: Capital txfr and redemption of debt	-50,000
7	Total budgetary resources	1,719,755

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment & Othe (01)	1,448,075
9A1	Unob Balance, Apportioned, Currently available	75,310
10C	Unob Balance, Not Available, Other	196,370
11	Total status of budgetary resources	1,719,755

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	167,646
13	Obligations incurred (+)	1,448,075
14	Gross Outlays (-)	-1,411,793
16	Recoveries of prior year unpaid obligations, actual (-)	-1,965
18A	Ob Bal: Unpaid Obligations, end of period (+)	201,962

NET OUTLAYS

19A	Gross Outlays (+)	1,411,793
19B	Offsetting Collections (-)	-1,606,014
	[19X Net Outlays]	-194,221

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4587 \X 05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	176,995
2A	Recoveries of prior year unpaid obligations, Actual	1,614
3B	BA: Borrowing authority	100,000
3D1a	BA: Offsetting Collections - Earned, Collected	1,194,592
7	Total budgetary resources	1,473,202

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment & Othe (01)	1,244,549
8A2	Cat B Dir Obs: Negative Subsidy to Cap R (02)	10
	[8X Obligations Subtotal]	1,244,559
9A1	Unob Balance, Apportioned, Currently available	63,380
10C	Unob Balance, Not Available, Other	165,263
11	Total status of budgetary resources	1,473,202

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,669
13	Obligations incurred (+)	1,244,558
14	Gross Outlays (-)	-1,172,666
16	Recoveries of prior year unpaid obligations, actual (-)	-1,614
18A	Ob Bal: Unpaid Obligations, end of period (+)	83,947

NET OUTLAYS

19A	Gross Outlays (+)	1,172,666
19B	Offsetting Collections (-)	-1,194,592
	[19X Net Outlays]	-21,926

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4587 \X 06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	793,408
2A	Recoveries of prior year unpaid obligations, Actual	766
3D1a	BA: Offsetting Collections - Earned, Collected	1,207,301
7	Total budgetary resources	2,001,474

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment & Othe (01)	1,108,384
8A2	Cat B Dir Obs: Negative Subsidy to Cap R (02)	2
	[8X Obligations Subtotal]	1,108,386
9A1	Unob Balance, Apportioned, Currently available	247,565
10C	Unob Balance, Not Available, Other	645,524
11	Total status of budgetary resources	2,001,474

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	31,794
13	Obligations incurred (+)	1,108,386
14	Gross Outlays (-)	-1,033,835
16	Recoveries of prior year unpaid obligations, actual (-)	-766
18A	Ob Bal: Unpaid Obligations, end of period (+)	105,579

NET OUTLAYS

19A	Gross Outlays (+)	1,033,835
19B	Offsetting Collections (-)	-1,207,301
	[19X Net Outlays]	-173,466

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4587 \X 07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	845,471
2A	Recoveries of prior year unpaid obligations, Actual	365
3D1a	BA: Offsetting Collections - Earned, Collected	1,673,416
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-2,149
7	Total budgetary resources	1,671,267
		2,517,103

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment & Othe (01)	467,764
8A2	Cat B Dir Obs: Negative Subsidy to Cap R (02) [8X Obligations Subtotal]	136
9A1	Unob Balance, Apportioned, Currently available	467,900
10C	Unob Balance, Not Available, Other	568,041
11	Total status of budgetary resources	1,481,162
		2,517,103

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27,579
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2,149
13	Obligations incurred (+)	25,430
14	Gross Outlays (-)	467,900
16	Recoveries of prior year unpaid obligations, actual (-)	-467,169
17	Change in uncollected customer payment from Federal sources	-365
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,149
		27,945

NET OUTLAYS

19A	Gross Outlays (+)	467,169
19B	Offsetting Collections (-) [19X Net Outlays]	-1,673,416
		-1,206,247

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4587 \X 08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,988,089	2,988,089	2,988,089	
2A	Recoveries of prior year unpaid obligations, Actual	29	29	4,542	30
3B	BA: Borrowing authority	1,000,000	1,000,000	1,000,000	
3D1a	BA: Offsetting Collections - Earned, Collected	1,425,833	2,945,557	9,538,264	3,223,484
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	74,782	153,759	231,668	1,841
3D3	BA: Offsetting collections - Anticipated, without advance	4,751,241	10,475,684	3,805,068	
	[3DX Orders\Receivables\Collections Subtotal]	6,251,856	13,575,000	13,575,000	3,225,325
6F	Permanently not available: Anticipated for rest of year (-)	-2,000,000	-1,000,000	-1,000,000	
7	Total budgetary resources	8,239,974	16,563,118	16,567,631	3,225,355

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment & Othe (01)	1,439,647	3,163,106	5,029,994	47,802
8A2	Cat B Dir Obs: Negative Subsidy to Cap R (02)	64,009	160,102	320,119	435,021
8A2	Cat B Dir Obs: Downward Reestimate to Ca (03)			4,781	
	[8X Obligations Subtotal]	[1,503,656	3,323,208	5,354,894	482,823
9A1	Unob Balance, Apportioned, Currently available	2,985,047	2,764,197	4,177,799	760,233
9A3	Unob Balance, Apportioned, Anticipated	2,724,999	3,445,288		
10C	Unob Balance, Not Available, Other	1,026,271	7,030,425	7,034,938	1,982,300
11	Total status of budgetary resources	8,239,974	16,563,118	16,567,631	3,225,355

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,151,948	1,151,948	1,151,948	
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,149	-2,149	-2,149	
	[12X Obligated Balance, start of year]	[1,149,799	1,149,799	1,149,799]
13	Obligations incurred (+)	1,503,656	3,323,208	5,354,894	482,822
14	Gross Outlays (-)	-1,593,085	-3,403,369	-5,323,033	-430,515
16	Recoveries of prior year unpaid obligations, actual (-)	-29	-29	-4,542	-30
17	Change in uncollected customer payment from Federal sources	-74,782	-153,759	-231,668	-1,841
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,062,491	1,071,758	1,179,267	52,278
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-76,931	-155,907	-233,817	-1,841
	[18X Obligated Balance, end of year]	[985,560	915,851	945,450	50,437

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: FHA-mutual Mortgage Insurance Guaranteed Loan Financing

Contacts: MICHAEL MCLAIN
(202) 708-0614

Beverly Tallmadge
(202) 708-0614

OMB Acct: 025-09-4587
Tres Acct: 86-4587

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	1,593,085	3,403,369	5,323,033	430,515
19B Offsetting Collections (-)	-1,425,833	-2,945,557	-9,538,264	-3,223,484
[19X Net Outlays]	[167,252	457,812	-4,215,231	-2,792,969

TAFS: 86- -4587 \X 92

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)				47,823
2A Recoveries of prior year unpaid obligations, Actual				-158
3D1a BA: Offsetting Collections - Earned, Collected				44,058
7 Total budgetary resources				91,723

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Capital Investment & Othe (01)				8,898
9A1 Unob Balance, Apportioned, Currently available				22,959
10C Unob Balance, Not Available, Other				59,866
11 Total status of budgetary resources				91,723

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				52,380
13 Obligations incurred (+)				8,898
14 Gross Outlays (-)				-7,783
16 Recoveries of prior year unpaid obligations, actual (-)				158
18A Ob Bal: Unpaid Obligations, end of period (+)				53,654

NET OUTLAYS

19A Gross Outlays (+)				7,783
19B Offsetting Collections (-)				-44,058
[19X Net Outlays]	[-36,275

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4587 \X 93

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20,892
2A	Recoveries of prior year unpaid obligations, Actual	95
3D1a	BA: Offsetting Collections - Earned, Collected	40,991
6C	Permanently not available: Capital txfr and redemption of debt	-15,000
7	Total budgetary resources	46,978

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment & Othe (01)	15,843
9A1	Unob Balance, Apportioned, Currently available	8,631
10C	Unob Balance, Not Available, Other	22,504
11	Total status of budgetary resources	46,978

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,344
13	Obligations incurred (+)	15,843
14	Gross Outlays (-)	-15,974
16	Recoveries of prior year unpaid obligations, actual (-)	-95
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,118

NET OUTLAYS

19A	Gross Outlays (+)	15,974
19B	Offsetting Collections (-)	-40,991
	[19X Net Outlays]	-25,017

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4587 \X 94

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20,129
2A	Recoveries of prior year unpaid obligations, Actual	416
3D1a	BA: Offsetting Collections - Earned, Collected	81,741
6C	Permanently not available: Capital txfr and redemption of debt	-50,000
7	Total budgetary resources	52,286

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment & Othe (01)	26,871
9A1	Unob Balance, Apportioned, Currently available	7,045
10C	Unob Balance, Not Available, Other	18,370
11	Total status of budgetary resources	52,286

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,085
13	Obligations incurred (+)	26,871
14	Gross Outlays (-)	-27,853
16	Recoveries of prior year unpaid obligations, actual (-)	-416
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,687

NET OUTLAYS

19A	Gross Outlays (+)	27,853
19B	Offsetting Collections (-)	-81,741
	[19X Net Outlays]	-53,888

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4587 \X 95

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,627
2A	Recoveries of prior year unpaid obligations, Actual	682
3D1a	BA: Offsetting Collections - Earned, Collected	26,957
7	Total budgetary resources	41,266

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment & Othe (01)	25,853
9A1	Unob Balance, Apportioned, Currently available	4,272
10C	Unob Balance, Not Available, Other	11,140
11	Total status of budgetary resources	41,266

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,577
13	Obligations incurred (+)	25,853
14	Gross Outlays (-)	-27,159
16	Recoveries of prior year unpaid obligations, actual (-)	-682
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,589

NET OUTLAYS

19A	Gross Outlays (+)	27,159
19B	Offsetting Collections (-)	-26,957
	[19X Net Outlays]	202

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4587 \X 96

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	17,986
2A	Recoveries of prior year unpaid obligations, Actual	-510
3B	BA: Borrowing authority	15,000
3D1a	BA: Offsetting Collections - Earned, Collected	38,767
7	Total budgetary resources	71,243

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment & Othe (01)	55,725
8A2	Cat B Dir Obs: Downward Reestimate to Ca (03)	4,781
	[8X Obligations Subtotal]	60,506
9A1	Unob Balance, Apportioned, Currently available	2,976
10C	Unob Balance, Not Available, Other	7,760
11	Total status of budgetary resources	71,243

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,932
13	Obligations incurred (+)	60,506
14	Gross Outlays (-)	-61,263
16	Recoveries of prior year unpaid obligations, actual (-)	510
18A	Ob Bal: Unpaid Obligations, end of period (+)	25,686

NET OUTLAYS

19A	Gross Outlays (+)	61,263
19B	Offsetting Collections (-)	-38,767
	[19X Net Outlays]	22,496

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OMB Acct: 025-09-4587
Tres Acct: 86-4587

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4587 \X 97

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,046
2A	Recoveries of prior year unpaid obligations, Actual	305
3B	BA: Borrowing authority	30,000
3D1a	BA: Offsetting Collections - Earned, Collected	59,152
7	Total budgetary resources	100,503

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment & Othe (01)	74,950
9A1	Unob Balance, Apportioned, Currently available	7,083
10C	Unob Balance, Not Available, Other	18,470
11	Total status of budgetary resources	100,503

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	32,331
13	Obligations incurred (+)	74,950
14	Gross Outlays (-)	-77,415
16	Recoveries of prior year unpaid obligations, actual (-)	-305
18A	Ob Bal: Unpaid Obligations, end of period (+)	29,561

NET OUTLAYS

19A	Gross Outlays (+)	77,415
19B	Offsetting Collections (-)	-59,152
	[19X Net Outlays]	18,263

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4587 \X 98

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	19,580
2A	Recoveries of prior year unpaid obligations, Actual	692
3B	BA: Borrowing authority	20,000
3D1a	BA: Offsetting Collections - Earned, Collected	119,111
7	Total budgetary resources	159,383

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment & Othe (01)	130,978
9A1	Unob Balance, Apportioned, Currently available	7,874
10C	Unob Balance, Not Available, Other	20,531
11	Total status of budgetary resources	159,383

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	66,546
13	Obligations incurred (+)	130,978
14	Gross Outlays (-)	-136,464
16	Recoveries of prior year unpaid obligations, actual (-)	-692
18A	Ob Bal: Unpaid Obligations, end of period (+)	60,369

NET OUTLAYS

19A	Gross Outlays (+)	136,464
19B	Offsetting Collections (-)	-119,111
	[19X Net Outlays]	17,353

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4587 \X 99

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	81,147
2A	Recoveries of prior year unpaid obligations, Actual	6,951
3D1a	BA: Offsetting Collections - Earned, Collected	225,130
6C	Permanently not available: Capital txfr and redemption of debt	-20,000
7	Total budgetary resources	293,227

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment & Othe (01)	222,341
9A1	Unob Balance, Apportioned, Currently available	19,650
10C	Unob Balance, Not Available, Other	51,237
11	Total status of budgetary resources	293,227

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	86,574
13	Obligations incurred (+)	222,341
14	Gross Outlays (-)	-233,194
16	Recoveries of prior year unpaid obligations, actual (-)	-6,951
18A	Ob Bal: Unpaid Obligations, end of period (+)	68,771

NET OUTLAYS

19A	Gross Outlays (+)	233,194
19B	Offsetting Collections (-)	-225,130
	[19X Net Outlays]	8,064

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

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 Tres Acct: 86-4587

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,988,089	2,988,089	2,988,089	2,988,091
2A Recoveries of prior year unpaid obligations, Actual	29	29	4,542	13,347
3B BA: Borrowing authority	1,000,000	1,000,000	1,000,000	235,000
3D1a BA: Offsetting Collections - Earned, Collected	1,425,833	2,945,557	9,538,264	12,183,420
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	74,782	153,759	231,668	-308
3D3 BA: Offsetting collections - Anticipated, without advance	4,751,241	10,475,684	3,805,068	
[3DX Orders\Receivables\Collections Subtotal]	6,251,856	13,575,000	13,575,000	12,183,112
6C Permanently not available: Capital txfr and redemption of debt				-235,000
6F Permanently not available: Anticipated for rest of year (-)	-2,000,000	-1,000,000	-1,000,000	
7 Total budgetary resources	8,239,974	16,563,118	16,567,631	15,184,550

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	1,503,656	3,323,208	5,354,894	7,539,389
9A1 Unob Balance, Apportioned, Currently available	2,985,047	2,764,197	4,177,799	2,119,246
9A3 Unob Balance, Apportioned, Anticipated	2,724,999	3,445,288		
10C Unob Balance, Not Available, Other	1,026,271	7,030,425	7,034,938	5,525,916
11 Total status of budgetary resources	8,239,974	16,563,118	16,567,631	15,184,550

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,151,948	1,151,948	1,151,948	1,151,946
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,149	-2,149	-2,149	-2,149
[12X Obligated Balance, start of year]	1,149,799	1,149,799	1,149,799	1,149,797
13 Obligations incurred (+)	1,503,656	3,323,208	5,354,894	7,539,387
14 Gross Outlays (-)	-1,593,085	-3,403,369	-5,323,033	-7,361,500
16 Recoveries of prior year unpaid obligations, actual (-)	-29	-29	-4,542	-13,347
17 Change in uncollected customer payment from Federal sources	-74,782	-153,759	-231,668	308
18A Ob Bal: Unpaid Obligations, end of period (+)	1,062,491	1,071,758	1,179,267	1,316,491
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-76,931	-155,907	-233,817	-1,841
[18X Obligated Balance, end of year]	985,560	915,851	945,450	1,314,650

NET OUTLAYS

19A Gross Outlays (+)	1,593,085	3,403,369	5,323,033	7,361,500
19B Offsetting Collections (-)	-1,425,833	-2,945,557	-9,538,264	-12,183,420
[19X Net Outlays]	167,252	457,812	-4,215,231	-4,821,920

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 025-09-4587
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,988,089	2,988,089	2,988,089	2,988,091
2A	Recoveries of prior year unpaid obligations, Actual	29	29	4,542	13,347
3B	BA: Borrowing authority	1,000,000	1,000,000	1,000,000	235,000
3D1a	BA: Offsetting Collections - Earned, Collected	1,425,833	2,945,557	9,538,264	12,183,420
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	74,782	153,759	231,668	-308
3D3	BA: Offsetting collections - Anticipated, without advance	4,751,241	10,475,684	3,805,068	
	[3DX Orders\Receivables\Collections Subtotal]	6,251,856	13,575,000	13,575,000	12,183,112
6C	Permanently not available: Capital txfr and redemption of debt				-235,000
6F	Permanently not available: Anticipated for rest of year (-)	-2,000,000	-1,000,000	-1,000,000	
7	Total budgetary resources	8,239,974	16,563,118	16,567,631	15,184,550

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,503,656	3,323,208	5,354,894	7,539,389
9A1	Unob Balance, Apportioned, Currently available	2,985,047	2,764,197	4,177,799	2,119,246
9A3	Unob Balance, Apportioned, Anticipated	2,724,999	3,445,288		
10C	Unob Balance, Not Available, Other	1,026,271	7,030,425	7,034,938	5,525,916
11	Total status of budgetary resources	8,239,974	16,563,118	16,567,631	15,184,550

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,151,948	1,151,948	1,151,948	1,151,946
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,149	-2,149	-2,149	-2,149
	[12X Obligated Balance, start of year]	1,149,799	1,149,799	1,149,799	1,149,797
13	Obligations incurred (+)	1,503,656	3,323,208	5,354,894	7,539,387
14	Gross Outlays (-)	-1,593,085	-3,403,369	-5,323,033	-7,361,500
16	Recoveries of prior year unpaid obligations, actual (-)	-29	-29	-4,542	-13,347
17	Change in uncollected customer payment from Federal sources	-74,782	-153,759	-231,668	308
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,062,491	1,071,758	1,179,267	1,316,491
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-76,931	-155,907	-233,817	-1,841
	[18X Obligated Balance, end of year]	985,560	915,851	945,450	1,314,650

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Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: FHA-mutual Mortgage Insurance Capital Reserve Account

Contacts: FRANCES L. JONES-TOBIN
(202) 708-0614

Susan A. Betts
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OMB Acct: 025-09-0236
Tres Acct: 86-0236

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0236 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	22,394,851	22,394,851	22,394,851	22,394,851
3D1a BA: Offsetting Collections - Earned, Collected	317,202	736,786	986,705	1,288,575
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,015	-76,924	-45,803	-28,959
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	10	33	20	33
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	1,162,454	671,094	390,066	
	1,476,651	1,330,989	1,330,988	1,259,649
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-4,569,952	-4,569,952
4D Nonexpenditure transfers, net: Antic transfers, unob balances		-4,569,952		
7 Total budgetary resources	23,871,502	19,155,887	19,155,887	19,084,548

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	23,871,502	19,155,887	19,155,887	19,084,548
11 Total status of budgetary resources	23,871,502	19,155,887	19,155,887	19,084,548

CHANGE IN OBLIGATED BALANCES

12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-261,613	-261,613	-261,613	-261,613
17 Change in uncollected customer payment from Federal sources	3,005	76,892	45,783	28,926
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-258,607	-184,721	-215,830	-232,686

NET OUTLAYS

19B Offsetting Collections (-)	-317,202	-736,786	-986,705	-1,288,575
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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: FHA-mutual Mortgage Insurance Capital Reserve Account

Contacts:

OMB Acct: 025-09-0236
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	22,394,851	22,394,851	22,394,851	22,394,851
3D1a BA: Offsetting Collections - Earned, Collected	317,202	736,786	986,705	1,288,575
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3,015	-76,924	-45,803	-28,959
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	10	33	20	33
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	1,162,454	671,094	390,066	
	1,476,651	1,330,989	1,330,988	1,259,649
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-4,569,952	-4,569,952
4D Nonexpenditure transfers, net: Antic transfers, unob balances		-4,569,952		
7 Total budgetary resources	23,871,502	19,155,887	19,155,887	19,084,548
<u>STATUS OF BUDGETARY RESOURCES</u>				
10C Unob Balance, Not Available, Other	23,871,502	19,155,887	19,155,887	19,084,548
11 Total status of budgetary resources	23,871,502	19,155,887	19,155,887	19,084,548
<u>CHANGE IN OBLIGATED BALANCES</u>				
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-261,613	-261,613	-261,613	-261,613
17 Change in uncollected customer payment from Federal sources	3,005	76,892	45,783	28,926
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-258,607	-184,721	-215,830	-232,686
<u>NET OUTLAYS</u>				
19B Offsetting Collections (-)	-317,202	-736,786	-986,705	-1,288,575

11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: FHA-mutual Mortgage and Cooperative Housing Insurance F

Contacts: MICHAEL MCLAIN
 (202) 708-0614

Beverly Tallmadge
 (202) 708-0614

OMB Acct: 025-09-4070
 Tres Acct: 86-4070

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4070 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	63,815	63,815	63,815	63,815
2A Recoveries of prior year unpaid obligations, Actual		2,323	13,134	22,639
3D1a BA: Offsetting Collections - Earned, Collected	-1,586	5,253	9,269	13,285
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,551	3	155	2
3D3 BA: Offsetting collections - Anticipated, without advance	23,523	54,744	50,576	
[3DX Orders\Receivables\Collections Subtotal]	24,488	60,000	60,000	13,287
4C Nonexpenditure transfers, net: Actual transfers, unob balances			15,000	15,000
4D Nonexpenditure transfers, net: Antic transfers, unob balances		15,000		
7 Total budgetary resources	88,303	141,138	151,949	114,741

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Capital Investment & Othe (01)	24,726	35,968	58,654	64,457
9A1 Unob Balance, Apportioned, Currently available	20,905	33,104	14,585	50,285
9A3 Unob Balance, Apportioned, Anticipated		49,736	45,568	
10C Unob Balance, Not Available, Other	42,672	22,331	33,142	
11 Total status of budgetary resources	88,303	141,138	151,949	114,741

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	212,099	212,099	212,099	212,099
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-306	-306	-306	-306
[12X Obligated Balance, start of year]	[211,793	211,793	211,793	211,793
13 Obligations incurred (+)	24,726	35,968	58,654	64,457
14 Gross Outlays (-)	-15,851	-27,067	-39,496	-49,242
16 Recoveries of prior year unpaid obligations, actual (-)		-2,323	-13,134	-22,639
17 Change in uncollected customer payment from Federal sources	-2,551	-3	-155	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	220,973	218,677	218,123	204,675
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,858	-310	-461	-309
[18X Obligated Balance, end of year]	[218,115	218,367	217,662	204,366

NET OUTLAYS

19A Gross Outlays (+)	15,851	27,067	39,496	49,242
19B Offsetting Collections (-)	1,586	-5,253	-9,269	-13,285
[19X Net Outlays]	[17,437	21,814	30,227	35,957

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: FHA-mutual Mortgage and Cooperative Housing Insurance F

Contacts:

OMB Acct: 025-09-4070
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	63,815	63,815	63,815	63,815
2A	Recoveries of prior year unpaid obligations, Actual		2,323	13,134	22,639
3D1a	BA: Offsetting Collections - Earned, Collected	-1,586	5,253	9,269	13,285
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	2,551	3	155	2
3D3	BA: Offsetting collections - Anticipated, without advance	23,523	54,744	50,576	
	[3DX Orders\Receivables\Collections Subtotal]	24,488	60,000	60,000	13,287
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			15,000	15,000
4D	Nonexpenditure transfers, net: Antic transfers, unob balances		15,000		
7	Total budgetary resources	88,303	141,138	151,949	114,741

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	24,726	35,968	58,654	64,457
9A1	Unob Balance, Apportioned, Currently available	20,905	33,104	14,585	50,285
9A3	Unob Balance, Apportioned, Anticipated		49,736	45,568	
10C	Unob Balance, Not Available, Other	42,672	22,331	33,142	
11	Total status of budgetary resources	88,303	141,138	151,949	114,741

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	212,099	212,099	212,099	212,099
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-306	-306	-306	-306
	[12X Obligated Balance, start of year]	[211,793	211,793	211,793	211,793]
13	Obligations incurred (+)	24,726	35,968	58,654	64,457
14	Gross Outlays (-)	-15,851	-27,067	-39,496	-49,242
16	Recoveries of prior year unpaid obligations, actual (-)		-2,323	-13,134	-22,639
17	Change in uncollected customer payment from Federal sources	-2,551	-3	-155	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	220,973	218,677	218,123	204,675
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,858	-310	-461	-309
	[18X Obligated Balance, end of year]	[218,115	218,367	217,662	204,366]

NET OUTLAYS

19A	Gross Outlays (+)	15,851	27,067	39,496	49,242
19B	Offsetting Collections (-)	1,586	-5,253	-9,269	-13,285
	[19X Net Outlays]	[17,437	21,814	30,227	35,957]

11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: FHA-general and Special Risk Program Account

Contacts: FRANCES L. JONES-TOBIN
 (202) 708-0614

Susan A. Betts
 (202) 708-0614

OMB Acct: 025-09-0200
 Tres Acct: 86-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0200 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	863	78,111	92,511	92,511
4A Nonexpenditure transfers, net: Actual transfers, BA		-15,692	-15,692	-15,692
7 Total budgetary resources	863	62,419	76,819	76,819

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Administrative Contract E (01)				62,091
8A2 Cat B Dir Obs: Administrative Contract E (02)		4,009	16,636	
[8X Obligations Subtotal]		4,009	16,636	62,091
9A1 Unob Balance, Apportioned, Currently available	863	58,410	60,183	14,728
11 Total status of budgetary resources	863	62,419	76,819	76,819

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		4,009	16,636	62,091
14 Gross Outlays (-)		-17	-2,424	-8,318
18A Ob Bal: Unpaid Obligations, end of period (+)		3,992	14,212	53,773

NET OUTLAYS

19A Gross Outlays (+)		17	2,424	8,318
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TAFS: 86- -0200 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		5,000	5,000	5,000
7 Total budgetary resources		5,000	5,000	5,000

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available			5,000	5,000
10C Unob Balance, Not Available, Other		5,000		
11 Total status of budgetary resources		5,000	5,000	5,000

11/16/08
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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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OMB Acct: 025-09-0200
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0200 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	23,957	23,957	23,957	23,957
3A1	BA: Appropriation, Actual		8,600	309,884	309,884
7	Total budgetary resources	23,957	32,557	333,841	333,841

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Available Credit Subsidy\ PgmCat: Available Credit	2,835			
8A2	Cat B Dir Obs: Loan Guarantee Recovery (03)				199
8A2	Cat B Dir Obs: Church Arson (04)				19,135
8A2	Cat B Dir Obs: Credit Subsidy Avail. (05)		6,270	11,454	301,284
8A2	Cat B Dir Obs: Transfer To Financing Acc (06)			301,284	
	[8X Obligations Subtotal]	2,835	6,270	312,738	320,618
9A1	Unob Balance, Apportioned, Currently available	16,544	26,267	21,083	13,203
10C	Unob Balance, Not Available, Other	4,578	20	20	20
11	Total status of budgetary resources	23,957	32,557	333,841	333,841

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,450	2,450	2,450	2,450
13	Obligations incurred (+)	2,835	6,270	312,738	320,618
14	Gross Outlays (-)	-2,870	-6,323	-312,791	-320,658
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,415	2,397	2,397	2,409

NET OUTLAYS

19A	Gross Outlays (+)	2,870	6,323	312,791	320,658
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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Housing and Urban Development
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Acct: FHA-general and Special Risk Program Account

Contacts:

OMB Acct: 025-09-0200
Tres Acct: 86-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	23,957	23,957	23,957	23,957
3A1	BA: Appropriation, Actual	863	91,711	407,395	407,395
4A	Nonexpenditure transfers, net: Actual transfers, BA		-15,692	-15,692	-15,692
7	Total budgetary resources	24,820	99,976	415,660	415,660

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	2,835	10,279	329,374	382,709
9A1	Unob Balance, Apportioned, Currently available	17,407	84,677	86,266	32,931
10C	Unob Balance, Not Available, Other	4,578	5,020	20	20
11	Total status of budgetary resources	24,820	99,976	415,660	415,660

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,450	2,450	2,450	2,450
13	Obligations incurred (+)	2,835	10,279	329,374	382,709
14	Gross Outlays (-)	-2,870	-6,340	-315,215	-328,976
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,415	6,389	16,609	56,182

NET OUTLAYS

19A	Gross Outlays (+)	2,870	6,340	315,215	328,976
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11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
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 Acct: FHA-general and Special Risk Program Account

Contacts: FRANCES L. JONES-TOBIN
 (202) 708-0614

Susan A. Betts
 (202) 708-0614

OMB Acct: 025-09-0200
 Tres Acct: 86-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0200 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	26,634	26,634	26,634	26,634
2A	Recoveries of prior year unpaid obligations, Actual	5	88	1,420	5,213
6A	Permanently not avail: Cancellations of expired or no-year accts				-31,847
7	Total budgetary resources	26,639	26,722	28,054	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	26,639	26,722	28,054	
11	Total status of budgetary resources	26,639	26,722	28,054	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,226	5,226	5,226	5,226
14	Gross Outlays (-)	-2	-8	-11	-13
16	Recoveries of prior year unpaid obligations, actual (-)	-5	-88	-1,420	-5,213
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,219	5,130	3,795	

NET OUTLAYS

19A	Gross Outlays (+)	2	8	11	13
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TAFS: 86- -0200 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	25,545	25,545	25,545	25,545
2A	Recoveries of prior year unpaid obligations, Actual	61	130	1,031	1,495
7	Total budgetary resources	25,606	25,675	26,575	27,039

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	25,606	25,675	26,575	27,039
11	Total status of budgetary resources	25,606	25,675	26,575	27,039

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
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Contacts: FRANCES L. JONES-TOBIN
 (202) 708-0614

Susan A. Betts
 (202) 708-0614

OMB Acct: 025-09-0200
 Tres Acct: 86-0200

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,216	5,216	5,216	5,216
14 Gross Outlays (-)	-47	-169	-171	-175
16 Recoveries of prior year unpaid obligations, actual (-)	-61	-130	-1,031	-1,495
18A Ob Bal: Unpaid Obligations, end of period (+)	5,108	4,917	4,014	3,546
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	47	169	171	175
<u>Footnotes for 4th Quarter</u>				
8A2 Researching balance.				

TAFS: 86- -0200 \05

<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	14,034	14,034	14,034	14,034
2A Recoveries of prior year unpaid obligations, Actual	14	342	565	1,523
7 Total budgetary resources	14,049	14,377	14,599	15,557
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Cat B Dir Obs: Administrative Contract E (01)				3
8A2 Cat B Dir Obs: Administrative Contract E (02)		1	2	
[8X Obligations Subtotal]		1	2	3
10C Unob Balance, Not Available, Other	14,049	14,376	14,597	15,555
11 Total status of budgetary resources	14,049	14,377	14,599	15,557
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,480	9,480	9,480	9,480
13 Obligations incurred (+)		1	2	3
14 Gross Outlays (-)	-38	-172	-234	-265
16 Recoveries of prior year unpaid obligations, actual (-)	-14	-342	-565	-1,523
18A Ob Bal: Unpaid Obligations, end of period (+)	9,428	8,966	8,683	7,694

11/16/08
 19:52:30
 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 025-09-0200
 Tres Acct: 86-0200

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	38	172	234	265
<u>Footnotes for 4th Quarter</u>				
8A2 Researching balance.				

TAFS: 86- -0200 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,854	3,854	3,854	3,854
2A Recoveries of prior year unpaid obligations, Actual	27	133	262	420
7 Total budgetary resources	3,881	3,986	4,115	4,274

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Administrative Contract E (01)				6
8A2 Cat B Dir Obs: Administrative Contract E (02)	4	4	4	
[8X Obligations Subtotal]	4	4	4	6
10C Unob Balance, Not Available, Other	3,877	3,982	4,112	4,268
11 Total status of budgetary resources	3,881	3,986	4,115	4,274

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	21,609	21,609	21,609	21,609
13 Obligations incurred (+)	4	4	4	6
14 Gross Outlays (-)	-5,086	-6,979	-7,332	-7,369
16 Recoveries of prior year unpaid obligations, actual (-)	-27	-133	-262	-420
18A Ob Bal: Unpaid Obligations, end of period (+)	16,499	14,501	14,019	13,825

NET OUTLAYS

19A Gross Outlays (+)	5,086	6,979	7,332	7,369
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11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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 Acct: FHA-general and Special Risk Program Account

Contacts: FRANCES L. JONES-TOBIN
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Susan A. Betts
 (202) 708-0614

OMB Acct: 025-09-0200
 Tres Acct: 86-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0200 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,827	7,827	7,827	7,827
2A	Recoveries of prior year unpaid obligations, Actual	131	257	510	532
7	Total budgetary resources	7,958	8,084	8,336	8,358

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Admin Contract Expense (01)	6			31
8A2	Cat B Dir Obs: Administrative Contract E (02)		7	10	
	[8X Obligations Subtotal]	6	7	10	31
10C	Unob Balance, Not Available, Other	7,952	8,076	8,326	8,328
11	Total status of budgetary resources	7,958	8,084	8,336	8,358

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	56,355	56,355	56,355	56,355
13	Obligations incurred (+)	6	7	10	31
14	Gross Outlays (-)	-7,562	-17,992	-30,879	-38,832
16	Recoveries of prior year unpaid obligations, actual (-)	-131	-257	-510	-532
18A	Ob Bal: Unpaid Obligations, end of period (+)	48,667	38,113	24,976	17,022

NET OUTLAYS

19A	Gross Outlays (+)	7,562	17,992	30,879	38,832
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: FHA-general and Special Risk Program Account

Contacts:

OMB Acct: 025-09-0200
Tres Acct: 86-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	77,894	77,894	77,894	77,894
2A	Recoveries of prior year unpaid obligations, Actual	238	950	3,788	9,183
6A	Permanently not avail: Cancellations of expired or no-year accts				-31,847
7	Total budgetary resources	78,133	78,844	81,679	55,228

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	10	12	16	40
10C	Unob Balance, Not Available, Other	78,123	78,831	81,664	55,190
11	Total status of budgetary resources	78,133	78,844	81,679	55,228

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	97,886	97,886	97,886	97,886
13	Obligations incurred (+)	10	12	16	40
14	Gross Outlays (-)	-12,735	-25,320	-38,627	-46,654
16	Recoveries of prior year unpaid obligations, actual (-)	-238	-950	-3,788	-9,183
18A	Ob Bal: Unpaid Obligations, end of period (+)	84,921	71,627	55,487	42,087

NET OUTLAYS

19A	Gross Outlays (+)	12,735	25,320	38,627	46,654
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Acct: FHA-general and Special Risk Program Account

Contacts:

OMB Acct: 025-09-0200
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	101,851	101,851	101,851	101,851
2A Recoveries of prior year unpaid obligations, Actual	238	950	3,788	9,183
3A1 BA: Appropriation, Actual	863	91,711	407,395	407,395
4A Nonexpenditure transfers, net: Actual transfers, BA		-15,692	-15,692	-15,692
6A Permanently not avail: Cancellations of expired or no-year accts				-31,847
7 Total budgetary resources	102,953	178,820	497,339	470,888
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	2,845	10,291	329,390	382,749
9A1 Unob Balance, Apportioned, Currently available	17,407	84,677	86,266	32,931
10C Unob Balance, Not Available, Other	82,701	83,851	81,684	55,210
11 Total status of budgetary resources	102,953	178,820	497,339	470,888
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	100,336	100,336	100,336	100,336
13 Obligations incurred (+)	2,845	10,291	329,390	382,749
14 Gross Outlays (-)	-15,605	-31,660	-353,842	-375,630
16 Recoveries of prior year unpaid obligations, actual (-)	-238	-950	-3,788	-9,183
18A Ob Bal: Unpaid Obligations, end of period (+)	87,336	78,016	72,096	98,269
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	15,605	31,660	353,842	375,630

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: FHA-general and Special Risk Guaranteed Loan Financing

Contacts: MICHAEL MCLAIN
(202) 708-0614

Beverly Tallmadge
(202) 708-0614

OMB Acct: 025-09-4077
Tres Acct: 86-4077

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4077 \X 00

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	66,205
2A	Recoveries of prior year unpaid obligations, Actual	420
3B	BA: Borrowing authority	20,000
3D1a	BA: Offsetting Collections - Earned, Collected	23,066
7	Total budgetary resources	109,691

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment and Ot (01)	57,933
8A2	Cat B Dir Obs: Payment to the Receipt Ac (03)	7,643
	[8X Obligations Subtotal]	65,576
9A1	Unob Balance, Apportioned, Currently available	44,115
11	Total status of budgetary resources	109,691

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-4,917
13	Obligations incurred (+)	65,576
14	Gross Outlays (-)	-65,377
16	Recoveries of prior year unpaid obligations, actual (-)	-420
18A	Ob Bal: Unpaid Obligations, end of period (+)	-5,138

NET OUTLAYS

19A	Gross Outlays (+)	65,377
19B	Offsetting Collections (-)	-23,066
	[19X Net Outlays]	42,311

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TAFS: 86- -4077 \X 01

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	94,700
2A	Recoveries of prior year unpaid obligations, Actual	583
3B	BA: Borrowing authority	50,000
3D1a	BA: Offsetting Collections - Earned, Collected	34,848
7	Total budgetary resources	180,131

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment and Ot (01)	73,213
8A2	Cat B Dir Obs: Payment to the Receipt Ac (03)	82,574
	[8X Obligations Subtotal]	155,787
9A1	Unob Balance, Apportioned, Currently available	24,345
11	Total status of budgetary resources	180,131

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-5,115
13	Obligations incurred (+)	155,787
14	Gross Outlays (-)	-155,426
16	Recoveries of prior year unpaid obligations, actual (-)	-583
18A	Ob Bal: Unpaid Obligations, end of period (+)	-5,337

NET OUTLAYS

19A	Gross Outlays (+)	155,426
19B	Offsetting Collections (-)	-34,848
	[19X Net Outlays]	120,578

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TAFS: 86- -4077 \X 02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	60,805
2A	Recoveries of prior year unpaid obligations, Actual	1,049
3B	BA: Borrowing authority	75,000
3D1a	BA: Offsetting Collections - Earned, Collected	64,803
7	Total budgetary resources	201,656

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment and Ot (01)	92,873
8A2	Cat B Dir Obs: Payment to the Receipt Ac (03)	91,188
	[8X Obligations Subtotal]	184,061
9A1	Unob Balance, Apportioned, Currently available	17,595
11	Total status of budgetary resources	201,656

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	33,988
13	Obligations incurred (+)	184,061
14	Gross Outlays (-)	-188,614
16	Recoveries of prior year unpaid obligations, actual (-)	-1,049
18A	Ob Bal: Unpaid Obligations, end of period (+)	28,387

NET OUTLAYS

19A	Gross Outlays (+)	188,614
19B	Offsetting Collections (-)	-64,803
	[19X Net Outlays]	123,811

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4077 \X 03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				18,691
2A	Recoveries of prior year unpaid obligations, Actual				592
3B	BA: Borrowing authority				200,000
3D1a	BA: Offsetting Collections - Earned, Collected				108,167
7	Total budgetary resources				327,451

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment and Ot (01)				193,725
8A2	Cat B Dir Obs: Payment to the Receipt Ac (03)				96,463
	[8X Obligations Subtotal]				290,188
9A1	Unob Balance, Apportioned, Currently available				37,263
11	Total status of budgetary resources				327,451

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				69,075
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-8
	[12X Obligated Balance, start of year]				69,067
13	Obligations incurred (+)				290,188
14	Gross Outlays (-)				-284,629
16	Recoveries of prior year unpaid obligations, actual (-)				-592
18A	Ob Bal: Unpaid Obligations, end of period (+)				74,041
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-8
	[18X Obligated Balance, end of year]				74,033

NET OUTLAYS

19A	Gross Outlays (+)				284,629
19B	Offsetting Collections (-)				-108,167
	[19X Net Outlays]				176,462

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TAFS: 86- -4077 \X 04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	38,615
2A	Recoveries of prior year unpaid obligations, Actual	161
3B	BA: Borrowing authority	275,000
3D1a	BA: Offsetting Collections - Earned, Collected	129,183
7	Total budgetary resources	442,959

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment and Ot (01)	226,666
8A2	Cat B Dir Obs: Payment to the Receipt Ac (03)	180,252
	[8X Obligations Subtotal]	406,918
9A1	Unob Balance, Apportioned, Currently available	36,041
11	Total status of budgetary resources	442,959

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-4,531
13	Obligations incurred (+)	406,918
14	Gross Outlays (-)	-387,979
16	Recoveries of prior year unpaid obligations, actual (-)	-161
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,248

NET OUTLAYS

19A	Gross Outlays (+)	387,979
19B	Offsetting Collections (-)	-129,183
	[19X Net Outlays]	258,796

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4077 \X 05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	128,828
2A	Recoveries of prior year unpaid obligations, Actual	296
3D1a	BA: Offsetting Collections - Earned, Collected	93,087
7	Total budgetary resources	222,212

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment and Ot (01)	126,837
8A2	Cat B Dir Obs: Payment to the Receipt Ac (02)	488
8A2	Cat B Dir Obs: Payment to the Receipt Ac (03)	62,221
	[8X Obligations Subtotal]	189,546
9A1	Unob Balance, Apportioned, Currently available	32,666
11	Total status of budgetary resources	222,212

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,970
13	Obligations incurred (+)	189,546
14	Gross Outlays (-)	-182,424
16	Recoveries of prior year unpaid obligations, actual (-)	-296
18A	Ob Bal: Unpaid Obligations, end of period (+)	20,796

NET OUTLAYS

19A	Gross Outlays (+)	182,424
19B	Offsetting Collections (-)	-93,087
	[19X Net Outlays]	89,337

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TAFS: 86- -4077 \X 06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	116,290
2A	Recoveries of prior year unpaid obligations, Actual	595
3B	BA: Borrowing authority	50,000
3D1a	BA: Offsetting Collections - Earned, Collected	107,405
7	Total budgetary resources	274,289

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment and Ot (01)	123,554
8A2	Cat B Dir Obs: Payment to the Receipt Ac (02)	845
8A2	Cat B Dir Obs: Payment to the Receipt Ac (03)	145,198
	[8X Obligations Subtotal]	269,597
9A1	Unob Balance, Apportioned, Currently available	4,692
11	Total status of budgetary resources	274,289

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,267
13	Obligations incurred (+)	269,597
14	Gross Outlays (-)	-289,938
16	Recoveries of prior year unpaid obligations, actual (-)	-595
18A	Ob Bal: Unpaid Obligations, end of period (+)	-2,669

NET OUTLAYS

19A	Gross Outlays (+)	289,938
19B	Offsetting Collections (-)	-107,405
	[19X Net Outlays]	182,533

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4077 \X 07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	84,388
2A	Recoveries of prior year unpaid obligations, Actual	999
3D1a	BA: Offsetting Collections - Earned, Collected	387,558
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-41,200
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-53
6C	Permanently not available: Capital txfr and redemption of debt	346,305
7	Total budgetary resources	-329,759
		101,933

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment and Ot (01)	47,600
8A2	Cat B Dir Obs: Payment to the Receipt Ac (02) [8X Obligations Subtotal]	1,459
9A1	Unob Balance, Apportioned, Currently available	49,059
11	Total status of budgetary resources	52,874
		101,933

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	94,862
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-41,253
13	Obligations incurred (+)	53,609
14	Gross Outlays (-)	49,059
16	Recoveries of prior year unpaid obligations, actual (-)	-75,241
17	Change in uncollected customer payment from Federal sources	-999
18A	Ob Bal: Unpaid Obligations, end of period (+)	41,253
		67,681

NET OUTLAYS

19A	Gross Outlays (+)	75,241
19B	Offsetting Collections (-) [19X Net Outlays]	-387,558
		-312,317

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4077 \X 08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,083,098	1,083,098	1,083,098	
2A Recoveries of prior year unpaid obligations, Actual	1,217	1,458	4,605	2
3B BA: Borrowing authority	400,000	800,000	800,000	
3D1a BA: Offsetting Collections - Earned, Collected	398,155	782,010	1,484,660	788,266
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-7,565	12,481	39,322	
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-35	-53	-53	12
3D3 BA: Offsetting collections - Anticipated, without advance	699,444	1,572,561	843,071	
[3DX Orders\Receivables\Collections Subtotal]	1,089,999	2,366,999	2,367,000	788,278
6C Permanently not available: Capital txfr and redemption of debt	-9,121	-10,049	-10,049	-5,329
6F Permanently not available: Anticipated for rest of year (-)	-208,879	-189,951	-189,951	
7 Total budgetary resources	2,356,315	4,051,556	4,054,703	782,951

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Capital Investment and Ot (01)		498,732	840,085	60,049
8A2 Cat B Dir Obs: Capital Investment and Ot\ PgmCat: Capital Investme	227,365			
8A2 Cat B Dir Obs: Payment to the Receipt Ac (02)		283,372	441,936	618,188
8A2 Cat B Dir Obs: Payment to the Receipt Ac\ PgmCat: Payment to the R	133,581			
8A2 Cat B Dir Obs: Payment to the Receipt Ac (03)			896,999	
8A2 Cat B Dir Obs: Payment of Subsidy to th (04)		1,721	1,721	1,531
8A2 Cat B Dir Obs: Payment of Subsidy to th\ PgmCat: Payment of Subsidi	1,721			
[8X Obligations Subtotal]	362,667	783,825	2,180,741	679,768
9A1 Unob Balance, Apportioned, Currently available	1,101,901	1,083,716	416,290	103,183
9A3 Unob Balance, Apportioned, Anticipated	448,433	1,426,459	696,969	
10C Unob Balance, Not Available, Other	443,315	757,556	760,704	
11 Total status of budgetary resources	2,356,315	4,051,556	4,054,703	782,951

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	189,992	189,992	189,992	
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-41,897	-41,897	-41,897	
[12X Obligated Balance, start of year]	148,095	148,095	148,095	
13 Obligations incurred (+)	362,667	783,824	2,180,741	679,768
14 Gross Outlays (-)	-315,374	-717,307	-2,085,907	-583,106
16 Recoveries of prior year unpaid obligations, actual (-)	-1,217	-1,458	-4,605	-2
17 Change in uncollected customer payment from Federal sources	7,600	-12,428	-39,269	-12
18A Ob Bal: Unpaid Obligations, end of period (+)	236,068	255,052	280,220	96,660
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-34,298	-54,326	-81,166	-12
[18X Obligated Balance, end of year]	201,770	200,726	199,054	96,648

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)		315,374	717,307	2,085,907	583,106
19B	Offsetting Collections (-)		-398,155	-782,010	-1,484,660	-788,266
	[19X Net Outlays]	[	-82,781	-64,703	601,247	-205,160]

TAFS: 86- -4077 \X 92

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)					160,683
2A	Recoveries of prior year unpaid obligations, Actual					-122
3D1a	BA: Offsetting Collections - Earned, Collected					12,001
7	Total budgetary resources					172,562

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment and Ot (01)					38,387
8A2	Cat B Dir Obs: Payment to the Receipt Ac (03)					164,286
	[8X Obligations Subtotal]	[				202,673]
9A1	Unob Balance, Apportioned, Currently available					-30,111
11	Total status of budgetary resources					172,562

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)					6,677
13	Obligations incurred (+)					202,674
14	Gross Outlays (-)					-167,304
16	Recoveries of prior year unpaid obligations, actual (-)					122
18A	Ob Bal: Unpaid Obligations, end of period (+)					42,167

NET OUTLAYS

19A	Gross Outlays (+)					167,304
19B	Offsetting Collections (-)					-12,001
	[19X Net Outlays]	[155,303]

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TAFS: 86- -4077 \X 93

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	17,624
2A	Recoveries of prior year unpaid obligations, Actual	62
3D1a	BA: Offsetting Collections - Earned, Collected	20,617
6C	Permanently not available: Capital txfr and redemption of debt	-15,000
7	Total budgetary resources	23,303

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment and Ot (01)	6,049
9A1	Unob Balance, Apportioned, Currently available	17,254
11	Total status of budgetary resources	23,303

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-3,349
13	Obligations incurred (+)	6,049
14	Gross Outlays (-)	-10,373
16	Recoveries of prior year unpaid obligations, actual (-)	-62
18A	Ob Bal: Unpaid Obligations, end of period (+)	-7,735

NET OUTLAYS

19A	Gross Outlays (+)	10,373
19B	Offsetting Collections (-)	-20,617
	[19X Net Outlays]	-10,244

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TAFS: 86- -4077 \X 94

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	26,363
2A	Recoveries of prior year unpaid obligations, Actual	-392
3D1a	BA: Offsetting Collections - Earned, Collected	43,566
6C	Permanently not available: Capital txfr and redemption of debt	-30,000
7	Total budgetary resources	39,537

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment and Ot (01)	11,968
9A1	Unob Balance, Apportioned, Currently available	27,569
11	Total status of budgetary resources	39,537

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-1,584
13	Obligations incurred (+)	11,968
14	Gross Outlays (-)	-13,791
16	Recoveries of prior year unpaid obligations, actual (-)	392
18A	Ob Bal: Unpaid Obligations, end of period (+)	-3,014

NET OUTLAYS

19A	Gross Outlays (+)	13,791
19B	Offsetting Collections (-)	-43,566
	[19X Net Outlays]	-29,775

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TAFS: 86- -4077 \X 95

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				59,366
2A	Recoveries of prior year unpaid obligations, Actual				-259
3B	BA: Borrowing authority				15,000
3D1a	BA: Offsetting Collections - Earned, Collected				13,362
7	Total budgetary resources				87,469

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment and Ot (01)				29,873
8A2	Cat B Dir Obs: Payment to the Receipt Ac (03)				42,075
	[8X Obligations Subtotal]			[	71,948
9A1	Unob Balance, Apportioned, Currently available				15,522
11	Total status of budgetary resources				87,469

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				-267
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-411
	[12X Obligated Balance, start of year]			[	-678
13	Obligations incurred (+)				71,948
14	Gross Outlays (-)				-72,209
16	Recoveries of prior year unpaid obligations, actual (-)				259
18A	Ob Bal: Unpaid Obligations, end of period (+)				-270
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-411
	[18X Obligated Balance, end of year]			[	-681

NET OUTLAYS

19A	Gross Outlays (+)				72,209
19B	Offsetting Collections (-)				-13,362
	[19X Net Outlays]			[58,847

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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: FHA-general and Special Risk Guaranteed Loan Financing

Contacts: MICHAEL MCLAIN
(202) 708-0614

Beverly Tallmadge
(202) 708-0614

OMB Acct: 025-09-4077
Tres Acct: 86-4077

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4077 \X 96

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	46,302
2A	Recoveries of prior year unpaid obligations, Actual	-710
3D1a	BA: Offsetting Collections - Earned, Collected	24,654
6C	Permanently not available: Capital txfr and redemption of debt	-30,000
7	Total budgetary resources	40,245

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment and Ot (01)	15,955
9A1	Unob Balance, Apportioned, Currently available	24,291
11	Total status of budgetary resources	40,245

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	220
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-47
	[12X Obligated Balance, start of year]	173
13	Obligations incurred (+)	15,955
14	Gross Outlays (-)	-18,058
16	Recoveries of prior year unpaid obligations, actual (-)	710
18A	Ob Bal: Unpaid Obligations, end of period (+)	-1,173
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-47
	[18X Obligated Balance, end of year]	-1,220

NET OUTLAYS

19A	Gross Outlays (+)	18,058
19B	Offsetting Collections (-)	-24,654
	[19X Net Outlays]	-6,596

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4077 \X 97

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	48,803
2A	Recoveries of prior year unpaid obligations, Actual	176
3D1a	BA: Offsetting Collections - Earned, Collected	26,349
6C	Permanently not available: Capital txfr and redemption of debt	-20,000
7	Total budgetary resources	55,329

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment and Ot (01)	40,972
9A1	Unob Balance, Apportioned, Currently available	14,356
11	Total status of budgetary resources	55,329

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-1,194
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-24
	[12X Obligated Balance, start of year]	-1,218
13	Obligations incurred (+)	40,972
14	Gross Outlays (-)	-41,443
16	Recoveries of prior year unpaid obligations, actual (-)	-176
18A	Ob Bal: Unpaid Obligations, end of period (+)	-1,841
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-24
	[18X Obligated Balance, end of year]	-1,865

NET OUTLAYS

19A	Gross Outlays (+)	41,443
19B	Offsetting Collections (-)	-26,349
	[19X Net Outlays]	15,094

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4077 \X 98

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	19,848
2A	Recoveries of prior year unpaid obligations, Actual	-366
3D1a	BA: Offsetting Collections - Earned, Collected	56,721
6C	Permanently not available: Capital txfr and redemption of debt	-25,000
7	Total budgetary resources	51,203

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment and Ot (01)	29,032
9A1	Unob Balance, Apportioned, Currently available	22,170
11	Total status of budgetary resources	51,203

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-4,314
13	Obligations incurred (+)	29,032
14	Gross Outlays (-)	-36,527
16	Recoveries of prior year unpaid obligations, actual (-)	366
18A	Ob Bal: Unpaid Obligations, end of period (+)	-11,442

NET OUTLAYS

19A	Gross Outlays (+)	36,527
19B	Offsetting Collections (-)	-56,721
	[19X Net Outlays]	-20,194

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4077 \X 99

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	95,586
2A	Recoveries of prior year unpaid obligations, Actual	2,727
3B	BA: Borrowing authority	20,000
3D1a	BA: Offsetting Collections - Earned, Collected	41,590
7	Total budgetary resources	159,904

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investment and Ot (01)	81,995
8A2	Cat B Dir Obs: Payment to the Receipt Ac (03)	25,099
	[8X Obligations Subtotal]	107,094
9A1	Unob Balance, Apportioned, Currently available	52,810
11	Total status of budgetary resources	159,904

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-21,795
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-154
	[12X Obligated Balance, start of year]	-21,949
13	Obligations incurred (+)	107,094
14	Gross Outlays (-)	-109,169
16	Recoveries of prior year unpaid obligations, actual (-)	-2,727
18A	Ob Bal: Unpaid Obligations, end of period (+)	-26,597
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-154
	[18X Obligated Balance, end of year]	-26,751

NET OUTLAYS

19A	Gross Outlays (+)	109,169
19B	Offsetting Collections (-)	-41,590
	[19X Net Outlays]	67,579

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 025-09-4077
 Tres Acct: 86-4077

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,083,098	1,083,098	1,083,098	1,083,097
2A Recoveries of prior year unpaid obligations, Actual	1,217	1,458	4,605	5,813
3B BA: Borrowing authority	400,000	800,000	800,000	705,000
3D1a BA: Offsetting Collections - Earned, Collected	398,155	782,010	1,484,660	1,975,243
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-7,565	12,481	39,322	-41,200
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-35	-53	-53	-41
3D3 BA: Offsetting collections - Anticipated, without advance	699,444	1,572,561	843,071	
[3DX Orders\Receivables\Collections Subtotal]	1,089,999	2,366,999	2,367,000	1,934,002
6C Permanently not available: Capital txfr and redemption of debt	-9,121	-10,049	-10,049	-455,088
6F Permanently not available: Anticipated for rest of year (-)	-208,879	-189,951	-189,951	
7 Total budgetary resources	2,356,315	4,051,556	4,054,703	3,272,825

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	362,667	783,825	2,180,741	2,776,191
9A1 Unob Balance, Apportioned, Currently available	1,101,901	1,083,716	416,290	496,635
9A3 Unob Balance, Apportioned, Anticipated	448,433	1,426,459	696,969	
10C Unob Balance, Not Available, Other	443,315	757,556	760,704	
11 Total status of budgetary resources	2,356,315	4,051,556	4,054,703	3,272,825

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	189,992	189,992	189,992	189,993
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-41,897	-41,897	-41,897	-41,897
[12X Obligated Balance, start of year]	148,095	148,095	148,095	148,095
13 Obligations incurred (+)	362,667	783,824	2,180,741	2,776,192
14 Gross Outlays (-)	-315,374	-717,307	-2,085,907	-2,681,608
16 Recoveries of prior year unpaid obligations, actual (-)	-1,217	-1,458	-4,605	-5,813
17 Change in uncollected customer payment from Federal sources	7,600	-12,428	-39,269	41,241
18A Ob Bal: Unpaid Obligations, end of period (+)	236,068	255,052	280,220	278,764
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-34,298	-54,326	-81,166	-656
[18X Obligated Balance, end of year]	201,770	200,726	199,054	278,108

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Contacts:

OMB Acct: 025-09-4077
Tres Acct: 86-4077

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	315,374	717,307	2,085,907	2,681,608
19B Offsetting Collections (-)	-398,155	-782,010	-1,484,660	-1,975,243
[19X Net Outlays]	-82,781	-64,703	601,247	706,365

OFFICE OF MANAGEMENT AND BUDGET
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,083,098	1,083,098	1,083,098	1,083,097
2A Recoveries of prior year unpaid obligations, Actual	1,217	1,458	4,605	5,813
3B BA: Borrowing authority	400,000	800,000	800,000	705,000
3D1a BA: Offsetting Collections - Earned, Collected	398,155	782,010	1,484,660	1,975,243
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-7,565	12,481	39,322	-41,200
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-35	-53	-53	-41
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	699,444	1,572,561	843,071	
	1,089,999	2,366,999	2,367,000	1,934,002
6C Permanently not available: Capital txfr and redemption of debt	-9,121	-10,049	-10,049	-455,088
6F Permanently not available: Anticipated for rest of year (-)	-208,879	-189,951	-189,951	
7 Total budgetary resources	2,356,315	4,051,556	4,054,703	3,272,825

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	362,667	783,825	2,180,741	2,776,191
9A1 Unob Balance, Apportioned, Currently available	1,101,901	1,083,716	416,290	496,635
9A3 Unob Balance, Apportioned, Anticipated	448,433	1,426,459	696,969	
10C Unob Balance, Not Available, Other	443,315	757,556	760,704	
11 Total status of budgetary resources	2,356,315	4,051,556	4,054,703	3,272,825

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	189,992	189,992	189,992	189,993
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-41,897	-41,897	-41,897	-41,897
13 Obligations incurred (+)	148,095	148,095	148,095	148,094
14 Gross Outlays (-)	362,667	783,824	2,180,741	2,776,192
16 Recoveries of prior year unpaid obligations, actual (-)	-315,374	-717,307	-2,085,907	-2,681,608
17 Change in uncollected customer payment from Federal sources	-1,217	-1,458	-4,605	-5,813
18A Ob Bal: Unpaid Obligations, end of period (+)	7,600	-12,428	-39,269	41,241
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	236,068	255,052	280,220	278,764
	-34,298	-54,326	-81,166	-656
	201,770	200,726	199,054	278,108

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Contacts:

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Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	315,374	717,307	2,085,907	2,681,608
19B Offsetting Collections (-)	-398,155	-782,010	-1,484,660	-1,975,243
[19X Net Outlays]	-82,781	-64,703	601,247	706,365

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Acct: FHA-general and Special Risk Direct Loan Financing Accto

Contacts: FRANCES L. JONES-TOBIN
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Susan A. Betts
(202) 708-0614

OMB Acct: 025-09-4105
Tres Acct: 86-4105

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4105 \X 00

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	60
3D1a	BA: Offsetting Collections - Earned, Collected	4
7	Total budgetary resources	64

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	64
11	Total status of budgetary resources	64

NET OUTLAYS

19B	Offsetting Collections (-)	-4
-----	----------------------------	----

TAFS: 86- -4105 \X 01

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5
7	Total budgetary resources	5

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	5
11	Total status of budgetary resources	5

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4105 \X 06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	46
3D1a	BA: Offsetting Collections - Earned, Collected	2
7	Total budgetary resources	48

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Interest to Treasury (03)	11
9A1	Unob Balance, Apportioned, Currently available	38
11	Total status of budgetary resources	48

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	11
14	Gross Outlays (-)	-11

NET OUTLAYS

19A	Gross Outlays (+)	11
19B	Offsetting Collections (-)	-2
	[19X Net Outlays]	9

TAFS: 86- -4105 \X 07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	37
3D1a	BA: Offsetting Collections - Earned, Collected	2
7	Total budgetary resources	39

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Interest to Treasury (03)	5
9A1	Unob Balance, Apportioned, Currently available	34
11	Total status of budgetary resources	39

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				5
14	Gross Outlays (-)				-5

NET OUTLAYS

19A	Gross Outlays (+)				5
19B	Offsetting Collections (-)				-2
	[19X Net Outlays]				3

TAFS: 86- -4105 \X 08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	149	149	149	
3B	BA: Borrowing authority		50,000	50,000	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3	7	10	
3D3	BA: Offsetting collections - Anticipated, without advance	997	993	990	
	[3DX Orders\Receivables\Collections Subtotal]	1,000	1,000	1,000	
6F	Permanently not available: Anticipated for rest of year (-)	-1,000	-1,000	-1,000	
7	Total budgetary resources	149	50,149	50,149	

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Interest to Treasury (03)	3	7	10	
9A1	Unob Balance, Apportioned, Currently available		149	149	
9A3	Unob Balance, Apportioned, Anticipated	46	49,874	49,871	
10C	Unob Balance, Not Available, Other	100	119	119	
11	Total status of budgetary resources	149	50,149	50,149	

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	3	7	10	
17	Change in uncollected customer payment from Federal sources	-3	-7	-10	
18A	Ob Bal: Unpaid Obligations, end of period (+)	3	7	10	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3	-7	-10	

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OMB Acct: 025-09-4105
Tres Acct: 86-4105

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4105 \X 98

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)								1
7	Total budgetary resources								1

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available								1
11	Total status of budgetary resources								1

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 025-09-4105
 Tres Acct: 86-4105

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	149	149	149	149
3B BA: Borrowing authority		50,000	50,000	
3D1a BA: Offsetting Collections - Earned, Collected				8
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3	7	10	
3D3 BA: Offsetting collections - Anticipated, without advance	997	993	990	
[3DX Orders\Receivables\Collections Subtotal]	1,000	1,000	1,000	8
6F Permanently not available: Anticipated for rest of year (-)	-1,000	-1,000	-1,000	
7 Total budgetary resources	149	50,149	50,149	157

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	3	7	10	16
9A1 Unob Balance, Apportioned, Currently available		149	149	142
9A3 Unob Balance, Apportioned, Anticipated	46	49,874	49,871	
10C Unob Balance, Not Available, Other	100	119	119	
11 Total status of budgetary resources	149	50,149	50,149	157

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	3	7	10	16
14 Gross Outlays (-)				-16
17 Change in uncollected customer payment from Federal sources	-3	-7	-10	
18A Ob Bal: Unpaid Obligations, end of period (+)	3	7	10	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3	-7	-10	

NET OUTLAYS

19A Gross Outlays (+)				16
19B Offsetting Collections (-)				-8
[19X Net Outlays]				8

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: FHA-loan Guarantee Recovery Fund Financing Account

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-09-4106
 Tres Acct: 86-4106

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4106 \X 08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,309	4,309	4,309	4,309
3D1a BA: Offsetting Collections - Earned, Collected			386	918
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	70	140	210	
3D3 BA: Offsetting collections - Anticipated, without advance	930	860	405	
[3DX Orders\Receivables\Collections Subtotal]	1,000	1,000	1,001	918
7 Total budgetary resources	5,309	5,309	5,309	5,226

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	4,309	4,309	4,309	4,309
10C Unob Balance, Not Available, Other	1,000	1,000	1,000	918
11 Total status of budgetary resources	5,309	5,309	5,309	5,226

CHANGE IN OBLIGATED BALANCES

12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-560	-560	-560	-560
17 Change in uncollected customer payment from Federal sources	-70	-140	-210	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-630	-700	-770	-560

NET OUTLAYS

19B Offsetting Collections (-)			-386	-918
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Footnotes for 4th Quarter

1B Refund

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: FHA-loan Guarantee Recovery Fund Financing Account

Contacts:

OMB Acct: 025-09-4106
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,309	4,309	4,309	4,309
3D1a BA: Offsetting Collections - Earned, Collected			386	918
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	70	140	210	
3D3 BA: Offsetting collections - Anticipated, without advance	930	860	405	
[3DX Orders\Receivables\Collections Subtotal]	1,000	1,000	1,001	918
7 Total budgetary resources	5,309	5,309	5,309	5,226

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	4,309	4,309	4,309	4,309
10C Unob Balance, Not Available, Other	1,000	1,000	1,000	918
11 Total status of budgetary resources	5,309	5,309	5,309	5,226

CHANGE IN OBLIGATED BALANCES

12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-560	-560	-560	-560
17 Change in uncollected customer payment from Federal sources	-70	-140	-210	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-630	-700	-770	-560

NET OUTLAYS

19B Offsetting Collections (-)			-386	-918
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11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: FHA-general and Special Risk Insurance Funds Liquidatin

Contacts: MICHAEL MCLAIN
 (202) 708-0614

Beverly Tallmadge
 (202) 708-0614

OMB Acct: 025-09-4072
 Tres Acct: 86-4072

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4072 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	234,698	234,698	234,698	234,698
2A	Recoveries of prior year unpaid obligations, Actual	19,625	25,707	24,210	26,708
3A1	BA: Appropriation, Actual	212,000	212,000	113,000	113,000
3A2	BA: Appropriation, Anticipated		-99,000		
3B	BA: Borrowing authority	100,000	100,000	100,000	3,237
3D1a	BA: Offsetting Collections - Earned, Collected	87,356	171,603	257,969	333,732
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		3,321		3,902
3D3	BA: Offsetting collections - Anticipated, without advance	160,644	199,076	116,031	
	[3DX Orders\Receivables\Collections Subtotal]	248,000	374,000	374,000	337,634
6C	Permanently not available: Capital txfr and redemption of debt	-228,648	-243,519	-243,519	-243,519
6F	Permanently not available: Anticipated for rest of year (-)	-106,050	-91,179	-91,179	
7	Total budgetary resources	479,625	512,707	511,210	471,758

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Capital Investments (01)		101,135	132,870	183,833
8A2	Cat B Dir Obs: Capital Investments-----\ PgmCat: Capital Investme	47,090			
8A2	Cat B Dir Obs: Operating Expenses (02)		4,436	5,729	18,089
8A2	Cat B Dir Obs: Operating Expenses-----\ PgmCat: Operating Expens	1,776			
8A2	Cat B Dir Obs: Payment to Financing Acco (03)		1,721	1,721	1,531
8A2	Cat B Dir Obs: Payment to neg. subsidy t\ PgmCat: Payment to neg.	1,721			
	[8X Obligations Subtotal]	50,587	107,292	140,320	203,453
9A1	Unob Balance, Apportioned, Currently available	256,675	273,357	225,065	268,305
9A3	Unob Balance, Apportioned, Anticipated	152,739	106,350	121,615	
10C	Unob Balance, Not Available, Other	19,625	25,707	24,210	
11	Total status of budgetary resources	479,625	512,707	511,210	471,758

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	571,005	571,005	571,005	571,005
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-684	-684	-684	-684
	[12X Obligated Balance, start of year]	570,321	570,321	570,321	570,321
13	Obligations incurred (+)	50,587	107,292	140,320	203,453
14	Gross Outlays (-)	-96,618	-157,342	-196,331	-253,458
16	Recoveries of prior year unpaid obligations, actual (-)	-19,625	-25,707	-24,210	-26,708
17	Change in uncollected customer payment from Federal sources		-3,321		-3,902
18A	Ob Bal: Unpaid Obligations, end of period (+)	505,349	495,248	490,783	494,292
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-684	-4,005	-684	-4,586
	[18X Obligated Balance, end of year]	504,665	491,243	490,099	489,706

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: FHA-general and Special Risk Insurance Funds Liquidatin

Contacts: MICHAEL MCLAIN
(202) 708-0614

Beverly Tallmadge
(202) 708-0614

OMB Acct: 025-09-4072
Tres Acct: 86-4072

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	96,618	157,342	196,331	253,458
19B Offsetting Collections (-)	-87,356	-171,603	-257,969	-333,732
[19X Net Outlays]	[9,262	-14,261	-61,638	-80,274

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: FHA-general and Special Risk Insurance Funds Liquidatin

Contacts:

OMB Acct: 025-09-4072
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	234,698	234,698	234,698	234,698
2A	Recoveries of prior year unpaid obligations, Actual	19,625	25,707	24,210	26,708
3A1	BA: Appropriation, Actual	212,000	212,000	113,000	113,000
3A2	BA: Appropriation, Anticipated		-99,000		
3B	BA: Borrowing authority	100,000	100,000	100,000	3,237
3D1a	BA: Offsetting Collections - Earned, Collected	87,356	171,603	257,969	333,732
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		3,321		3,902
3D3	BA: Offsetting collections - Anticipated, without advance	160,644	199,076	116,031	
	[3DX Orders\Receivables\Collections Subtotal]	248,000	374,000	374,000	337,634
6C	Permanently not available: Capital txfr and redemption of debt	-228,648	-243,519	-243,519	-243,519
6F	Permanently not available: Anticipated for rest of year (-)	-106,050	-91,179	-91,179	
7	Total budgetary resources	479,625	512,707	511,210	471,758

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	50,587	107,292	140,320	203,453
9A1	Unob Balance, Apportioned, Currently available	256,675	273,357	225,065	268,305
9A3	Unob Balance, Apportioned, Anticipated	152,739	106,350	121,615	
10C	Unob Balance, Not Available, Other	19,625	25,707	24,210	
11	Total status of budgetary resources	479,625	512,707	511,210	471,758

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	571,005	571,005	571,005	571,005
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-684	-684	-684	-684
	[12X Obligated Balance, start of year]	570,321	570,321	570,321	570,321
13	Obligations incurred (+)	50,587	107,292	140,320	203,453
14	Gross Outlays (-)	-96,618	-157,342	-196,331	-253,458
16	Recoveries of prior year unpaid obligations, actual (-)	-19,625	-25,707	-24,210	-26,708
17	Change in uncollected customer payment from Federal sources		-3,321		-3,902
18A	Ob Bal: Unpaid Obligations, end of period (+)	505,349	495,248	490,783	494,292
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-684	-4,005	-684	-4,586
	[18X Obligated Balance, end of year]	504,665	491,243	490,099	489,706

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: FHA-general and Special Risk Insurance Funds Liquidatin

Contacts:

OMB Acct: 025-09-4072
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	96,618	157,342	196,331	253,458
19B Offsetting Collections (-)	-87,356	-171,603	-257,969	-333,732
[19X Net Outlays]	[9,262	-14,261	-61,638	-80,274

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Housing for the Elderly or Handicapped Fund Liquidating

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-09-4115
 Tres Acct: 86-4115

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4115 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,924	13,924	13,924	13,924
2A	Recoveries of prior year unpaid obligations, Actual	1,064	1,175	1,292	1,292
3D1a	BA: Offsetting Collections - Earned, Collected	309,722	544,165	764,401	997,945
3D3	BA: Offsetting collections - Anticipated, without advance	890,278	655,835	435,599	
	[3DX Orders\Receivables\Collections Subtotal]	1,200,000	1,200,000	1,200,000	997,945
6C	Permanently not available: Capital txfr and redemption of debt	-13,924	-13,924	-13,924	-13,924
7	Total budgetary resources	1,201,064	1,201,175	1,201,292	999,238

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Administrative Expenses (01)	537	615	1,017	3,397
9A1	Unob Balance, Apportioned, Currently available	14,463	14,385	13,983	11,603
10C	Unob Balance, Not Available, Other	1,186,064	1,186,175	1,186,292	984,238
11	Total status of budgetary resources	1,201,064	1,201,175	1,201,292	999,238

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,831	2,831	2,831	2,831
13	Obligations incurred (+)	537	615	1,017	3,397
14	Gross Outlays (-)	-155	-546	-801	-1,276
16	Recoveries of prior year unpaid obligations, actual (-)	-1,064	-1,175	-1,292	-1,292
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,150	1,724	1,755	3,660

NET OUTLAYS

19A	Gross Outlays (+)	155	546	801	1,276
19B	Offsetting Collections (-)	-309,722	-544,165	-764,401	-997,945
	[19X Net Outlays]	-309,567	-543,619	-763,600	-996,669

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: Housing for the Elderly or Handicapped Fund Liquidating

Contacts:

OMB Acct: 025-09-4115
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,924	13,924	13,924	13,924
2A	Recoveries of prior year unpaid obligations, Actual	1,064	1,175	1,292	1,292
3D1a	BA: Offsetting Collections - Earned, Collected	309,722	544,165	764,401	997,945
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	890,278	655,835	435,599	
		1,200,000	1,200,000	1,200,000	997,945
6C	Permanently not available: Capital txfr and redemption of debt	-13,924	-13,924	-13,924	-13,924
7	Total budgetary resources	1,201,064	1,201,175	1,201,292	999,238

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	537	615	1,017	3,397
9A1	Unob Balance, Apportioned, Currently available	14,463	14,385	13,983	11,603
10C	Unob Balance, Not Available, Other	1,186,064	1,186,175	1,186,292	984,238
11	Total status of budgetary resources	1,201,064	1,201,175	1,201,292	999,238

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,831	2,831	2,831	2,831
13	Obligations incurred (+)	537	615	1,017	3,397
14	Gross Outlays (-)	-155	-546	-801	-1,276
16	Recoveries of prior year unpaid obligations, actual (-)	-1,064	-1,175	-1,292	-1,292
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,150	1,724	1,755	3,660

NET OUTLAYS

19A	Gross Outlays (+)	155	546	801	1,276
19B	Offsetting Collections (-)	-309,722	-544,165	-764,401	-997,945
	[19X Net Outlays]	-309,567	-543,619	-763,600	-996,669

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Manufactured Housing Fees Trust Fund

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-09-8119
 Tres Acct: 86-8119

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -8119 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,207	3,207	3,207	3,207
2A	Recoveries of prior year unpaid obligations, Actual				115
3A1	BA: Appropriation, Actual				5,707
3D1a	BA: Offsetting Collections - Earned, Collected	968	2,267	3,618	
3D3	BA: Offsetting collections - Anticipated, without advance		13,733	12,382	
	[3DX Orders\Receivable Collections Subtotal]	968	16,000	16,000	
7	Total budgetary resources	4,175	19,207	19,207	9,030

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Manufactured Home Inspect (01)	466	3,078	4,704	6,272
8A2	Cat B Dir Obs: Payment to S&E HUD (02)			121	291
	[8X Obligations Subtotal]			4,825	6,563
9A1	Unob Balance, Apportioned, Currently available	3,709	2,395	2,000	1,971
9A2	Unob Balance, Apportioned, Subsequent periods		13,733	12,382	
10C	Unob Balance, Not Available, Other	1	1	1	495
11	Total status of budgetary resources	4,175	19,207	19,207	9,030

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,221	1,221	1,221	1,221
13	Obligations incurred (+)	466	3,078	4,825	6,564
14	Gross Outlays (-)	-697	-3,479	-4,312	-6,671
16	Recoveries of prior year unpaid obligations, actual (-)				-115
18A	Ob Bal: Unpaid Obligations, end of period (+)	989	819	1,734	999

NET OUTLAYS

19A	Gross Outlays (+)	697	3,479	4,312	6,671
19B	Offsetting Collections (-)	-968	-2,267	-3,618	
	[19X Net Outlays]			694	6,671

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: Manufactured Housing Fees Trust Fund

Contacts:

OMB Acct: 025-09-8119
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,207	3,207	3,207	3,207
2A	Recoveries of prior year unpaid obligations, Actual				115
3A1	BA: Appropriation, Actual				5,707
3D1a	BA: Offsetting Collections - Earned, Collected	968	2,267	3,618	
3D3	BA: Offsetting collections - Anticipated, without advance		13,733	12,382	
	[3DX Orders\Receivables\Collections Subtotal]	968	16,000	16,000	
7	Total budgetary resources	4,175	19,207	19,207	9,030

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	466	3,078	4,825	6,563
9A1	Unob Balance, Apportioned, Currently available	3,709	2,395	2,000	1,971
9A2	Unob Balance, Apportioned, Subsequent periods		13,733	12,382	
10C	Unob Balance, Not Available, Other	1	1	1	495
11	Total status of budgetary resources	4,175	19,207	19,207	9,030

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,221	1,221	1,221	1,221
13	Obligations incurred (+)	466	3,078	4,825	6,564
14	Gross Outlays (-)	-697	-3,479	-4,312	-6,671
16	Recoveries of prior year unpaid obligations, actual (-)				-115
18A	Ob Bal: Unpaid Obligations, end of period (+)	989	819	1,734	999

NET OUTLAYS

19A	Gross Outlays (+)	697	3,479	4,312	6,671
19B	Offsetting Collections (-)	-968	-2,267	-3,618	
	[19X Net Outlays]	-271	1,212	694	6,671

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 025-09-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	24,903,677	24,903,677	24,903,677	24,903,782
1B Unob Bal: Adjustment to SOY balance brought forward, October 1 (+		-105	-105	-105
2A Recoveries of prior year unpaid obligations, Actual	40,815	61,102	141,386	242,893
3A1 BA: Appropriation, Actual	801,029	1,973,496	2,190,303	2,906,214
3A2 BA: Appropriation, Anticipated	489	-98,635	242	
3B BA: Borrowing authority	100,000	100,000	100,000	3,237
3D1a BA: Offsetting Collections - Earned, Collected	721,133	1,480,028	2,057,694	2,676,988
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-464	-73,600	-45,648	-25,055
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	10	33	20	33
3D3 BA: Offsetting collections - Anticipated, without advance	2,266,726	1,611,688	1,005,481	
[3DX Orders\Receivables\Collections Subtotal]	2,987,405	3,018,149	3,017,547	2,651,966
4A Nonexpenditure transfers, net: Actual transfers, BA		-43,242	-43,242	-43,242
6A Permanently not avail: Cancellations of expired or no-year accts				-76,153
6B Permanently not available: Enacted reductions (-)				-98,383
6C Permanently not available: Capital txfr and redemption of debt	-242,572	-257,443	-257,443	-257,443
6D Permanently not available: Other authority withdrawn (-)		536	536	-34,757
6E Permanently not available: Pursuant to Public Law ____ (-)	-576,500	-576,500	-576,500	-1,273,000
6F Permanently not available: Anticipated for rest of year (-)	-106,050	-91,179	-91,179	
7 Total budgetary resources	27,908,297	28,989,858	29,385,221	28,925,014
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	160,784	337,457	5,450,580	6,373,248
9A1 Unob Balance, Apportioned, Currently available	1,311,032	6,922,983	2,126,205	1,354,409
9A2 Unob Balance, Apportioned, Subsequent periods	-17,866	14,058	12,624	
9A3 Unob Balance, Apportioned, Anticipated	152,739	156,086	167,183	
10C Unob Balance, Not Available, Other	26,301,610	21,559,274	21,628,632	21,197,355
11 Total status of budgetary resources	27,908,297	28,989,858	29,385,221	28,925,014
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,042,803	11,042,803	11,042,803	11,042,698
12A2 Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct		105	105	105
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-262,603	-262,603	-262,603	-262,603
[12X Obligated Balance, start of year]	10,780,200	10,780,305	10,780,305	10,780,200
13 Obligations incurred (+)	160,784	337,456	5,450,579	6,373,251
14 Gross Outlays (-)	-621,813	-1,185,910	-6,621,025	-7,226,010
16 Recoveries of prior year unpaid obligations, actual (-)	-40,815	-61,102	-141,386	-242,893
17 Change in uncollected customer payment from Federal sources	454	73,568	45,628	25,022
18A Ob Bal: Unpaid Obligations, end of period (+)	10,540,951	10,133,343	9,731,077	9,947,145
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-262,149	-189,036	-216,975	-237,581
[18X Obligated Balance, end of year]	10,278,802	9,944,307	9,514,102	9,709,564

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Housing Programs
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 025-09-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	621,813	1,185,910	6,621,025	7,226,010
19B Offsetting Collections (-)	-721,133	-1,480,028	-2,057,694	-2,676,988
[19X Net Outlays]	[-99,320	-294,118	4,563,331	4,549,022]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Housing Programs
 Acct: ** Bureau Total -- Non-Budgetary Financing Accounts **

Contacts:

OMB Acct: 025-09-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
BUDGETARY RESOURCES				
1A Unob Bal: Brought forward, October 1 (+ or -)	4,081,049	4,081,049	4,081,049	4,081,051
2A Recoveries of prior year unpaid obligations, Actual	1,246	1,487	9,147	19,160
3B BA: Borrowing authority	1,400,000	1,900,000	1,900,000	940,100
3D1a BA: Offsetting Collections - Earned, Collected	1,825,369	3,728,743	11,024,487	14,161,139
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	67,376	166,560	271,469	-41,508
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-35	-53	-53	-41
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	5,506,144	12,103,749	4,703,098	
	7,398,854	15,998,999	15,999,001	14,119,590
6C Permanently not available: Capital txfr and redemption of debt	-9,121	-10,049	-10,049	-690,938
6F Permanently not available: Anticipated for rest of year (-)	-2,258,879	-1,239,951	-1,239,951	
7 Total budgetary resources	10,613,151	20,731,536	20,739,196	18,468,962

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	1,866,929	4,107,082	7,535,748	10,315,753
9A1 Unob Balance, Apportioned, Currently available	4,097,366	3,859,081	4,605,284	2,626,379
9A3 Unob Balance, Apportioned, Anticipated	3,173,478	4,970,868	796,000	
10C Unob Balance, Not Available, Other	1,475,378	7,794,504	7,802,165	5,526,834
11 Total status of budgetary resources	10,613,151	20,731,536	20,739,196	18,468,962

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,341,970	1,341,970	1,341,970	1,341,970
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-44,606	-44,606	-44,606	-44,606
13 Obligations incurred (+)	1,297,364	1,297,364	1,297,364	1,297,364
14 Gross Outlays (-)	1,866,929	4,107,081	7,535,748	10,315,752
16 Recoveries of prior year unpaid obligations, actual (-)	-1,909,041	-4,120,676	-7,408,980	-10,043,281
17 Change in uncollected customer payment from Federal sources	-1,246	-1,487	-9,147	-19,160
18A Ob Bal: Unpaid Obligations, end of period (+)	-67,341	-166,507	-271,416	41,549
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	1,298,613	1,326,889	1,459,591	1,595,286
	-111,948	-211,113	-316,022	-3,057
	1,186,665	1,115,776	1,143,569	1,592,229

NET OUTLAYS

19A Gross Outlays (+)	1,909,041	4,120,676	7,408,980	10,043,281
19B Offsetting Collections (-) [19X Net Outlays]	-1,825,369	-3,728,743	-11,024,487	-14,161,139
	83,672	391,933	-3,615,507	-4,117,859

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Government National Mortgage Association
Acct: Guarantees of Mortgage-backed Securities Loan Guarantee

Contacts: NUTHAN DEODHAR
(202) 475-8837

Michael Najjum
(202) 475-4956

OMB Acct: 025-12-0186
Tres Acct: 86-0186

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0186 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	8,250
7	Total budgetary resources	8,250

STATUS OF BUDGETARY RESOURCES

8B1	Category A, Reimbursable Obligations	1,940
9A1	Unob Balance, Apportioned, Currently available	102
10C	Unob Balance, Not Available, Other	6,208
11	Total status of budgetary resources	8,250

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	1,940
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,940

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Government National Mortgage Association
Acct: Guarantees of Mortgage-backed Securities Loan Guarantee

Contacts: NUTHAN DEODHAR
(202) 475-8837

Michael Najjum
(202) 475-4956

OMB Acct: 025-12-0186
Tres Acct: 86-4016

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4016 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14	14	14	14
7	Total budgetary resources	14	14	14	14

STATUS OF BUDGETARY RESOURCES

9B1	Unob Balance, Exempt from apportionment, currently available	14	14	14	14
11	Total status of budgetary resources	14	14	14	14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Government National Mortgage Association
 Acct: Guarantees of Mortgage-backed Securities Financing Accto

Contacts: NUTHAN DEODHAR
 (202) 475-8837

Michael Najjum
 (202) 475-4956

OMB Acct: 025-12-4240
 Tres Acct: 86-4240

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4240 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,324,854	1,324,854	1,324,854	1,324,854
3D1a BA: Offsetting Collections - Earned, Collected	108,371	208,437	321,577	517,024
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5,802	7,459	21,566	-22,772
3D3 BA: Offsetting collections - Anticipated, without advance	293,431	180,103	111,857	
[3DX Orders\Receivables\Collections Subtotal]	396,000	395,999	455,000	494,252
7 Total budgetary resources	1,720,854	1,720,854	1,779,854	1,819,106

STATUS OF BUDGETARY RESOURCES

8B2 Cat B Reim Ob: All Programs (99)	33,365	66,795	94,736	584,231
9A1 Unob Balance, Apportioned, Currently available	26,635	89,205	61,264	
10C Unob Balance, Not Available, Other	1,660,854	1,564,854	1,623,854	1,234,875
11 Total status of budgetary resources	1,720,854	1,720,854	1,779,854	1,819,106

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	87,088	87,088	87,088	87,088
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-23,234	-23,234	-23,234	-23,234
[12X Obligated Balance, start of year]	63,854	63,854	63,854	63,854
13 Obligations incurred (+)	33,365	66,795	94,736	584,231
14 Gross Outlays (-)	-38,835	-70,278	-94,131	-576,029
17 Change in uncollected customer payment from Federal sources	5,802	-7,459	-21,566	22,772
18A Ob Bal: Unpaid Obligations, end of period (+)	81,619	83,605	87,693	95,290
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17,432	-30,693	-44,800	-462
[18X Obligated Balance, end of year]	64,187	52,912	42,893	94,829

NET OUTLAYS

19A Gross Outlays (+)	38,835	70,278	94,131	576,029
19B Offsetting Collections (-)	-108,371	-208,437	-321,577	-517,024
[19X Net Outlays]	-69,536	-138,159	-227,446	59,009

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Government National Mortgage Association
 Acct: Guarantees of Mortgage-backed Securities Financing Accto

Contacts:

OMB Acct: 025-12-4240
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,324,854	1,324,854	1,324,854	1,324,854
3D1a BA: Offsetting Collections - Earned, Collected	108,371	208,437	321,577	517,024
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5,802	7,459	21,566	-22,772
3D3 BA: Offsetting collections - Anticipated, without advance	293,431	180,103	111,857	
[3DX Orders\Receivables\Collections Subtotal]	396,000	395,999	455,000	494,252
7 Total budgetary resources	1,720,854	1,720,854	1,779,854	1,819,106

STATUS OF BUDGETARY RESOURCES

8B2 Category B, Reimbursable Obligations	33,365	66,795	94,736	584,231
9A1 Unob Balance, Apportioned, Currently available	26,635	89,205	61,264	
10C Unob Balance, Not Available, Other	1,660,854	1,564,854	1,623,854	1,234,875
11 Total status of budgetary resources	1,720,854	1,720,854	1,779,854	1,819,106

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	87,088	87,088	87,088	87,088
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-23,234	-23,234	-23,234	-23,234
[12X Obligated Balance, start of year]	[63,854	63,854	63,854	63,854
13 Obligations incurred (+)	33,365	66,795	94,736	584,231
14 Gross Outlays (-)	-38,835	-70,278	-94,131	-576,029
17 Change in uncollected customer payment from Federal sources	5,802	-7,459	-21,566	22,772
18A Ob Bal: Unpaid Obligations, end of period (+)	81,619	83,605	87,693	95,290
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17,432	-30,693	-44,800	-462
[18X Obligated Balance, end of year]	[64,187	52,912	42,893	94,829

NET OUTLAYS

19A Gross Outlays (+)	38,835	70,278	94,131	576,029
19B Offsetting Collections (-)	-108,371	-208,437	-321,577	-517,024
[19X Net Outlays]	[-69,536	-138,159	-227,446	59,005

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Government National Mortgage Association
 Acct: Guarantees of Mortgage-backed Securities Liquidating Ac

Contacts: NUTHAN DEODHAR
 (202) 475-8837

Michael Najjum
 (202) 475-4956

OMB Acct: 025-12-4238
 Tres Acct: 86-4238

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4238 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,726,802	8,726,802	8,726,802	8,726,802
3D1a BA: Offsetting Collections - Earned, Collected	46,875	230,053	348,174	582,751
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	39,724	-19,582	20,334	-16,863
3D3 BA: Offsetting collections - Anticipated, without advance	562,401	438,528	210,492	
[3DX Orders\Receivables\Collections Subtotal]	649,000	648,999	579,000	565,888
7 Total budgetary resources	9,375,802	9,375,802	9,305,802	9,292,690

STATUS OF BUDGETARY RESOURCES

8B2 Cat B Reim Ob: All Programs (99)	15,229	29,971	44,165	60,951
9A1 Unob Balance, Apportioned, Currently available	60,771	46,029	117,835	
10C Unob Balance, Not Available, Other	9,299,802	9,299,802	9,143,802	9,231,739
11 Total status of budgetary resources	9,375,802	9,375,802	9,305,802	9,292,690

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	41,471	41,471	41,471	41,471
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-53,309	-53,309	-53,309	-53,309
[12X Obligated Balance, start of year]	-11,838	-11,838	-11,838	-11,838
13 Obligations incurred (+)	15,229	29,971	44,165	60,951
14 Gross Outlays (-)	-21,399	-33,925	-52,518	-66,621
17 Change in uncollected customer payment from Federal sources	-39,724	19,582	-20,334	16,863
18A Ob Bal: Unpaid Obligations, end of period (+)	35,301	37,517	33,118	35,801
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-93,033	-33,728	-73,643	-36,447
[18X Obligated Balance, end of year]	-57,732	3,789	-40,525	-64,910

NET OUTLAYS

19A Gross Outlays (+)	21,399	33,925	52,518	66,621
19B Offsetting Collections (-)	-46,875	-230,053	-348,174	-582,751
[19X Net Outlays]	-25,476	-196,128	-295,656	-516,130

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Government National Mortgage Association
 Acct: Guarantees of Mortgage-backed Securities Liquidating Ac

Contacts:

OMB Acct: 025-12-4238
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,726,802	8,726,802	8,726,802	8,726,802
3D1a BA: Offsetting Collections - Earned, Collected	46,875	230,053	348,174	582,751
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	39,724	-19,582	20,334	-16,863
3D3 BA: Offsetting collections - Anticipated, without advance	562,401	438,528	210,492	
[3DX Orders\Receivables\Collections Subtotal]	649,000	648,999	579,000	565,888
7 Total budgetary resources	9,375,802	9,375,802	9,305,802	9,292,690

STATUS OF BUDGETARY RESOURCES

8B2 Category B, Reimbursable Obligations	15,229	29,971	44,165	60,951
9A1 Unob Balance, Apportioned, Currently available	60,771	46,029	117,835	
10C Unob Balance, Not Available, Other	9,299,802	9,299,802	9,143,802	9,231,739
11 Total status of budgetary resources	9,375,802	9,375,802	9,305,802	9,292,690

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	41,471	41,471	41,471	41,471
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-53,309	-53,309	-53,309	-53,309
[12X Obligated Balance, start of year]	[-11,838	-11,838	-11,838	-11,838
13 Obligations incurred (+)	15,229	29,971	44,165	60,951
14 Gross Outlays (-)	-21,399	-33,925	-52,518	-66,621
17 Change in uncollected customer payment from Federal sources	-39,724	19,582	-20,334	16,863
18A Ob Bal: Unpaid Obligations, end of period (+)	35,301	37,517	33,118	35,801
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-93,033	-33,728	-73,643	-36,447
[18X Obligated Balance, end of year]	[-57,732	3,789	-40,525	-64,447

NET OUTLAYS

19A Gross Outlays (+)	21,399	33,925	52,518	66,621
19B Offsetting Collections (-)	-46,875	-230,053	-348,174	-582,751
[19X Net Outlays]	[-25,476	-196,128	-295,656	-516,130

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Government National Mortgage Association
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 025-12-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	8,726,816	8,726,816	8,726,816	8,726,816
3A1 BA: Appropriation, Actual	8,250			
3D1a BA: Offsetting Collections - Earned, Collected	46,875	230,053	348,174	582,751
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	39,724	-19,582	20,334	-16,863
3D3 BA: Offsetting collections - Anticipated, without advance	562,401	438,528	210,492	
[3DX Orders\Receivables\Collections Subtotal]	649,000	648,999	579,000	565,888
7 Total budgetary resources	9,384,066	9,375,816	9,305,816	9,292,704
<u>STATUS OF BUDGETARY RESOURCES</u>				
8B1 Category A, Reimbursable Obligations	1,940			
8B2 Category B, Reimbursable Obligations	15,229	29,971	44,165	60,951
[8X Obligations Subtotal]	17,169	29,971	44,165	60,951
9A1 Unob Balance, Apportioned, Currently available	60,873	46,029	117,835	
9B1 Unob Balance, Exempt from apportionment, currently available	14	14	14	14
10C Unob Balance, Not Available, Other	9,306,010	9,299,802	9,143,802	9,231,739
11 Total status of budgetary resources	9,384,066	9,375,816	9,305,816	9,292,704
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	41,471	41,471	41,471	41,471
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-53,309	-53,309	-53,309	-53,309
[12X Obligated Balance, start of year]	-11,838	-11,838	-11,838	-11,838
13 Obligations incurred (+)	17,169	29,971	44,165	60,951
14 Gross Outlays (-)	-21,399	-33,925	-52,518	-66,621
17 Change in uncollected customer payment from Federal sources	-39,724	19,582	-20,334	16,863
18A Ob Bal: Unpaid Obligations, end of period (+)	37,241	37,517	33,118	35,801
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-93,033	-33,728	-73,643	-36,447
[18X Obligated Balance, end of year]	-55,792	3,789	-40,525	-64,939
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	21,399	33,925	52,518	66,621
19B Offsetting Collections (-)	-46,875	-230,053	-348,174	-582,751
[19X Net Outlays]	-25,476	-196,128	-295,656	-516,130

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Government National Mortgage Association
 Acct: ** Bureau Total -- Non-Budgetary Financing Accounts **

Contacts:

OMB Acct: 025-12-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,324,854	1,324,854	1,324,854	1,324,854
3D1a BA: Offsetting Collections - Earned, Collected	108,371	208,437	321,577	517,024
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-5,802	7,459	21,566	-22,772
3D3 BA: Offsetting collections - Anticipated, without advance	293,431	180,103	111,857	
[3DX Orders\Receivabl es\Col l ections Subtotal]	396,000	395,999	455,000	494,252
7 Total budgetary resources	1,720,854	1,720,854	1,779,854	1,819,106
<u>STATUS OF BUDGETARY RESOURCES</u>				
8B2 Category B, Reimbursable Obligations	33,365	66,795	94,736	584,231
9A1 Unob Balance, Apportioned, Currently available	26,635	89,205	61,264	
10C Unob Balance, Not Available, Other	1,660,854	1,564,854	1,623,854	1,234,875
11 Total status of budgetary resources	1,720,854	1,720,854	1,779,854	1,819,106
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	87,088	87,088	87,088	87,088
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-23,234	-23,234	-23,234	-23,234
[12X Obligated Balance, start of year]	[63,854	63,854	63,854	63,854
13 Obligations incurred (+)	33,365	66,795	94,736	584,231
14 Gross Outlays (-)	-38,835	-70,278	-94,131	-576,029
17 Change in uncollected customer payment from Federal sources	5,802	-7,459	-21,566	22,772
18A Ob Bal: Unpaid Obligations, end of period (+)	81,619	83,605	87,693	95,290
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-17,432	-30,693	-44,800	-462
[18X Obligated Balance, end of year]	[64,187	52,912	42,893	94,829
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	38,835	70,278	94,131	576,029
19B Offsetting Collections (-)	-108,371	-208,437	-321,577	-517,024
[19X Net Outlays]	[-69,536	-138,159	-227,446	59,005

11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Policy Development and Research
Acct: Research and Technology

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-28-0108
Tres Acct: 86-0108

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0108 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,759	2,759	2,759	2,759
2A	Recoveries of prior year unpaid obligations, Actual				200
2B	Recoveries of prior year unpaid obligations, Anticipated	100	100	100	
6B	Permanently not available: Enacted reductions (-)				-670
7	Total budgetary resources	2,859	2,859	2,859	2,289

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Cont Grants Coop Agree & (01)		835	1,410	1,699
8A2	Cat B Dir Obs: Sect 107 HUD Act 1974 Ame (02)			272	586
	[8X Obligations Subtotal]		835	1,682	2,285
9A1	Unob Balance, Apportioned, Currently available	2,759	1,924	1,077	4
9A2	Unob Balance, Apportioned, Subsequent periods	100	100	100	
11	Total status of budgetary resources	2,859	2,859	2,859	2,289

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26,541	26,541	26,541	26,541
13	Obligations incurred (+)		835	1,682	2,286
14	Gross Outlays (-)	-1,474	-2,896	-4,991	-6,637
16	Recoveries of prior year unpaid obligations, actual (-)				-200
18A	Ob Bal: Unpaid Obligations, end of period (+)	25,066	24,480	23,231	21,989

NET OUTLAYS

19A	Gross Outlays (+)	1,474	2,896	4,991	6,637
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Footnotes for 4th Quarter

1B Recission

11/16/08
 19:52:30
 (MAX-BEXE010)

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0108 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	374	51,440	51,440	51,440
3D3 BA: Offsetting collections - Anticipated, without advance		1,000	1,000	
7 Total budgetary resources	374	52,440	52,440	51,440

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Cont Grants Coop Agree & (01)		15,039	22,449	26,689
8A2 Cat B Dir Obs: Sect 107 HUD Act 1974 Ame (02)				22,850
[8X Obligations Subtotal]		15,039	22,449	49,539
9A1 Unob Balance, Apportioned, Currently available	374	36,401	28,991	1,901
9A2 Unob Balance, Apportioned, Subsequent periods		1,000	1,000	
11 Total status of budgetary resources	374	52,440	52,440	51,440

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		15,039	22,449	49,539
14 Gross Outlays (-)			-17,418	-18,268
18A Ob Bal: Unpaid Obligations, end of period (+)		15,039	5,031	31,271

NET OUTLAYS

19A Gross Outlays (+)			17,418	18,268
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TAFS: 86- -0108 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	636	636	636	636
2B Recoveries of prior year unpaid obligations, Anticipated		100	100	
3D1a BA: Offsetting Collections - Earned, Collected	56	273	946	1,221
3D2a BA: Change in unfilled customer orders - Advance received	-56	-273	-946	-1,221
7 Total budgetary resources	636	736	736	636

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Cont Grants Coop Agree & (01)	56	56	56	442
8A2 Cat B Dir Obs: Travel (02)	2	8	13	16
[8X Obligations Subtotal]	58	64	69	459
9A1 Unob Balance, Apportioned, Currently available	578	572	567	177
9A2 Unob Balance, Apportioned, Subsequent periods		100	100	
11 Total status of budgetary resources	636	736	736	636

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,470	5,470	5,470	5,470
13 Obligations incurred (+)	58	64	69	459
14 Gross Outlays (-)	-62	-284	-963	-1,239
18A Ob Bal: Unpaid Obligations, end of period (+)	5,467	5,250	4,577	4,690

NET OUTLAYS

19A Gross Outlays (+)	62	284	963	1,239
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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,395	3,395	3,395	3,395
2A	Recoveries of prior year unpaid obligations, Actual				200
2B	Recoveries of prior year unpaid obligations, Anticipated	100	200	200	
3A1	BA: Appropriation, Actual	374	51,440	51,440	51,440
3D1a	BA: Offsetting Collections - Earned, Collected	56	273	946	1,221
3D2a	BA: Change in unfilled customer orders - Advance received	-56	-273	-946	-1,221
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]		1,000	1,000	
6B	Permanently not available: Enacted reductions (-)				-670
7	Total budgetary resources	3,869	56,035	56,035	54,365

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	58	15,938	24,200	52,282
9A1	Unob Balance, Apportioned, Currently available	3,711	38,897	30,635	2,082
9A2	Unob Balance, Apportioned, Subsequent periods	100	1,200	1,200	
11	Total status of budgetary resources	3,869	56,035	56,035	54,365

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	32,011	32,011	32,011	32,011
13	Obligations incurred (+)	58	15,938	24,200	52,284
14	Gross Outlays (-)	-1,536	-3,180	-23,372	-26,144
16	Recoveries of prior year unpaid obligations, actual (-)				-200
18A	Ob Bal: Unpaid Obligations, end of period (+)	30,533	44,769	32,839	57,950

NET OUTLAYS

19A	Gross Outlays (+)	1,536	3,180	23,372	26,144
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0108 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39	39	39	39
2A	Recoveries of prior year unpaid obligations, Actual		392	392	642
6A	Permanently not avail: Cancellations of expired or no-year accts				-681
7	Total budgetary resources	39	432	432	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	39	432	432	
11	Total status of budgetary resources	39	432	432	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	643	643	643	643
14	Gross Outlays (-)				-2
16	Recoveries of prior year unpaid obligations, actual (-)		-392	-392	-642
18A	Ob Bal: Unpaid Obligations, end of period (+)	643	251	251	

NET OUTLAYS

19A	Gross Outlays (+)				2
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Footnotes for 4th Quarter

1B Cancelled

TAFS: 86- -0108 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	76	76	76	76
2A	Recoveries of prior year unpaid obligations, Actual				15
7	Total budgetary resources	76	76	76	91

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	76	76	76	91
11 Total status of budgetary resources	76	76	76	91

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	965	965	965	965
14 Gross Outlays (-)	-82	-196	-196	-313
16 Recoveries of prior year unpaid obligations, actual (-)				-15
18A Ob Bal: Unpaid Obligations, end of period (+)	882	769	769	636

NET OUTLAYS

19A Gross Outlays (+)	82	196	196	313
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TAFS: 86- -0108 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	66	66	66	66
2A Recoveries of prior year unpaid obligations, Actual	190	190	198	214
7 Total budgetary resources	255	255	263	280

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	255	255	263	280
11 Total status of budgetary resources	255	255	263	280

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,820	1,820	1,820	1,820
14 Gross Outlays (-)	-205	-314	-475	-667
16 Recoveries of prior year unpaid obligations, actual (-)	-190	-190	-198	-214
18A Ob Bal: Unpaid Obligations, end of period (+)	1,426	1,316	1,147	939

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	205	314	475	667

TAFS: 86- -0108 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2	2	2	2
2A Recoveries of prior year unpaid obligations, Actual	5	7	8	19
7 Total budgetary resources	7	9	10	21

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	7	9	10	21
11 Total status of budgetary resources	7	9	10	21

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,515	2,515	2,515	2,515
14 Gross Outlays (-)	-680	-1,447	-1,828	-2,008
16 Recoveries of prior year unpaid obligations, actual (-)	-5	-7	-8	-19
18A Ob Bal: Unpaid Obligations, end of period (+)	1,830	1,061	679	488

NET OUTLAYS

19A Gross Outlays (+)	680	1,447	1,828	2,008
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0108 06\07

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26,043	26,043	26,043	26,043
14 Gross Outlays (-)	-2,754	-5,620	-8,111	-10,588
18A Ob Bal: Unpaid Obligations, end of period (+)	23,289	20,423	17,932	15,455

NET OUTLAYS

19A Gross Outlays (+)	2,754	5,620	8,111	10,588
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	183	183	183	183
2A	Recoveries of prior year unpaid obligations, Actual	195	589	598	890
6A	Permanently not avail: Cancellations of expired or no-year accts				-681
7	Total budgetary resources	377	772	781	392

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	377	772	781	392
11	Total status of budgetary resources	377	772	781	392

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	31,986	31,986	31,986	31,986
14	Gross Outlays (-)	-3,721	-7,577	-10,610	-13,578
16	Recoveries of prior year unpaid obligations, actual (-)	-195	-589	-598	-890
18A	Ob Bal: Unpaid Obligations, end of period (+)	28,070	23,820	20,778	17,518

NET OUTLAYS

19A	Gross Outlays (+)	3,721	7,577	10,610	13,578
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OMB Acct: 025-28-0108
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,578	3,578	3,578	3,578
2A	Recoveries of prior year unpaid obligations, Actual	195	589	598	1,090
2B	Recoveries of prior year unpaid obligations, Anticipated	100	200	200	
3A1	BA: Appropriation, Actual	374	51,440	51,440	51,440
3D1a	BA: Offsetting Collections - Earned, Collected	56	273	946	1,221
3D2a	BA: Change in unfilled customer orders - Advance received	-56	-273	-946	-1,221
3D3	BA: Offsetting collections - Anticipated, without advance		1,000	1,000	
	[3DX Orders\Receivables\Collections Subtotal]		1,000	1,000	
6A	Permanently not avail: Cancellations of expired or no-year accts				-681
6B	Permanently not available: Enacted reductions (-)				-670
7	Total budgetary resources	4,246	56,807	56,816	54,757

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	58	15,938	24,200	52,282
9A1	Unob Balance, Apportioned, Currently available	3,711	38,897	30,635	2,082
9A2	Unob Balance, Apportioned, Subsequent periods	100	1,200	1,200	
10C	Unob Balance, Not Available, Other	377	772	781	392
11	Total status of budgetary resources	4,246	56,807	56,816	54,757

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	63,997	63,997	63,997	63,997
13	Obligations incurred (+)	58	15,938	24,200	52,284
14	Gross Outlays (-)	-5,257	-10,757	-33,982	-39,722
16	Recoveries of prior year unpaid obligations, actual (-)	-195	-589	-598	-1,090
18A	Ob Bal: Unpaid Obligations, end of period (+)	58,603	68,589	53,617	75,468

NET OUTLAYS

19A	Gross Outlays (+)	5,257	10,757	33,982	39,722
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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Housing and Urban Development
 Bureau: Fair Housing and Equal Opportunity
 Acct: Fair Housing Activities

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-29-0144
 Tres Acct: 86-0144

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0144 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,248	4,248	4,248	4,248
2A	Recoveries of prior year unpaid obligations, Actual			100	122
7	Total budgetary resources	4,248	4,248	4,348	4,370

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Fair Housing Assistance P (01)	474	1,870	1,870	3,577
8A2	Cat B Dir Obs: Fair Housing Initiatives (02)				711
	[8X Obligations Subtotal]				4,288
9A1	Unob Balance, Apportioned, Currently available	3,774	2,378	2,378	60
10C	Unob Balance, Not Available, Other			100	22
11	Total status of budgetary resources	4,248	4,248	4,348	4,370

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	41,078	41,078	41,078	41,078
13	Obligations incurred (+)	474	1,870	1,870	4,288
14	Gross Outlays (-)	-11,012	-17,196	-22,725	-30,274
16	Recoveries of prior year unpaid obligations, actual (-)			-100	-122
18A	Ob Bal: Unpaid Obligations, end of period (+)	30,540	25,752	20,124	14,970

NET OUTLAYS

19A	Gross Outlays (+)	11,012	17,196	22,725	30,274
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TAFS: 86- -0144 08\09

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual		50,000	50,000	50,000
7	Total budgetary resources		50,000	50,000	50,000

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Fair Housing Assistance P (01)		510	942	21,746
8A2	Cat B Dir Obs: Fair Housing Initiatives (02)				799
8A2	Cat B Dir Obs: Creation & Promotion of M (04)				265
	[8X Obligations Subtotal]		510	942	22,810
9A1	Unob Balance, Apportioned, Currently available		49,490	49,058	27,190
11	Total status of budgetary resources		50,000	50,000	50,000

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		510	942	22,810
14	Gross Outlays (-)			-424	-5,014
18A	Ob Bal: Unpaid Obligations, end of period (+)		510	518	17,795

NET OUTLAYS

19A	Gross Outlays (+)			424	5,014
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,248	4,248	4,248	4,248
2A	Recoveries of prior year unpaid obligations, Actual			100	122
3A1	BA: Appropriation, Actual		50,000	50,000	50,000
7	Total budgetary resources	4,248	54,248	54,348	54,370

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	474	2,380	2,812	27,098
9A1	Unob Balance, Apportioned, Currently available	3,774	51,868	51,436	27,250
10C	Unob Balance, Not Available, Other			100	22
11	Total status of budgetary resources	4,248	54,248	54,348	54,370

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	41,078	41,078	41,078	41,078
13	Obligations incurred (+)	474	2,380	2,812	27,098
14	Gross Outlays (-)	-11,012	-17,196	-23,149	-35,288
16	Recoveries of prior year unpaid obligations, actual (-)			-100	-122
18A	Ob Bal: Unpaid Obligations, end of period (+)	30,540	26,262	20,642	32,765

NET OUTLAYS

19A	Gross Outlays (+)	11,012	17,196	23,149	35,288
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Tres Acct: 86-0144

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0144 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	453	453	453	453
2A	Recoveries of prior year unpaid obligations, Actual				156
6A	Permanently not avail: Cancellations of expired or no-year accts				-609
7	Total budgetary resources	453	453	453	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	453	453	453	
11	Total status of budgetary resources	453	453	453	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	622	622	622	622
14	Gross Outlays (-)		12	9	-466
16	Recoveries of prior year unpaid obligations, actual (-)				-156
18A	Ob Bal: Unpaid Obligations, end of period (+)	622	633	631	

NET OUTLAYS

19A	Gross Outlays (+)		-12	-9	466
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Footnotes for 4th Quarter

1B Cancelled

TAFS: 86- -0144 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	610	610	610	610
2A	Recoveries of prior year unpaid obligations, Actual			53	67
7	Total budgetary resources	610	610	663	677

11/16/08
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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Fair Housing and Equal Opportunity
 Acct: Fair Housing Activities

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-29-0144
 Tres Acct: 86-0144

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	610	610	663	677
11 Total status of budgetary resources	610	610	663	677

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	388	388	388	388
14 Gross Outlays (-)	-81	-186	-186	-211
16 Recoveries of prior year unpaid obligations, actual (-)			-53	-67
18A Ob Bal: Unpaid Obligations, end of period (+)	306	201	148	109

NET OUTLAYS

19A Gross Outlays (+)	81	186	186	211
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TAFS: 86- -0144 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,737	1,737	1,737	1,737
2A Recoveries of prior year unpaid obligations, Actual			37	37
7 Total budgetary resources	1,737	1,737	1,774	1,774

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,737	1,737	1,774	1,774
11 Total status of budgetary resources	1,737	1,737	1,774	1,774

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,120	1,120	1,120	1,120
14 Gross Outlays (-)	-212	-260	-640	-846
16 Recoveries of prior year unpaid obligations, actual (-)			-37	-37
18A Ob Bal: Unpaid Obligations, end of period (+)	907	860	442	237

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	212	260	640	846

TAFS: 86- -0144 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	81	81	81	81
2A Recoveries of prior year unpaid obligations, Actual			43	98
7 Total budgetary resources	81	81	125	179

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	81	81	125	179
11 Total status of budgetary resources	81	81	125	179

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,157	3,157	3,157	3,157
14 Gross Outlays (-)	-1,251	-1,677	-1,820	-2,121
16 Recoveries of prior year unpaid obligations, actual (-)			-43	-98
18A Ob Bal: Unpaid Obligations, end of period (+)	1,906	1,481	1,294	938

NET OUTLAYS

19A Gross Outlays (+)	1,251	1,677	1,820	2,121
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Tres Acct: 86-0144

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0144 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	451	451	451	451
2A	Recoveries of prior year unpaid obligations, Actual				43
7	Total budgetary resources	451	451	451	494

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	451	451	451	494
11	Total status of budgetary resources	451	451	451	494

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,994	15,994	15,994	15,994
14	Gross Outlays (-)	-5,369	-9,230	-12,752	-14,685
16	Recoveries of prior year unpaid obligations, actual (-)				-43
18A	Ob Bal: Unpaid Obligations, end of period (+)	10,626	6,765	3,242	1,267

NET OUTLAYS

19A	Gross Outlays (+)	5,369	9,230	12,752	14,685
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Tres Acct: 86-0144

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,332	3,332	3,332	3,332
2A	Recoveries of prior year unpaid obligations, Actual			133	401
6A	Permanently not avail: Cancellations of expired or no-year accts				-609
7	Total budgetary resources	3,332	3,332	3,466	3,124

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3,332	3,332	3,466	3,124
11	Total status of budgetary resources	3,332	3,332	3,466	3,124

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21,281	21,281	21,281	21,281
14	Gross Outlays (-)	-6,913	-11,341	-15,389	-18,329
16	Recoveries of prior year unpaid obligations, actual (-)			-133	-401
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,367	9,940	5,757	2,551

NET OUTLAYS

19A	Gross Outlays (+)	6,913	11,341	15,389	18,329
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,580	7,580	7,580	7,580
2A	Recoveries of prior year unpaid obligations, Actual			233	523
3A1	BA: Appropriation, Actual		50,000	50,000	50,000
6A	Permanently not avail: Cancellations of expired or no-year accts				-609
7	Total budgetary resources	7,580	57,580	57,814	57,494

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	474	2,380	2,812	27,098
9A1	Unob Balance, Apportioned, Currently available	3,774	51,868	51,436	27,250
10C	Unob Balance, Not Available, Other	3,332	3,332	3,566	3,146
11	Total status of budgetary resources	7,580	57,580	57,814	57,494

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	62,359	62,359	62,359	62,359
13	Obligations incurred (+)	474	2,380	2,812	27,098
14	Gross Outlays (-)	-17,925	-28,537	-38,538	-53,617
16	Recoveries of prior year unpaid obligations, actual (-)			-233	-523
18A	Ob Bal: Unpaid Obligations, end of period (+)	44,907	36,202	26,399	35,316

NET OUTLAYS

19A	Gross Outlays (+)	17,925	28,537	38,538	53,617
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Office of Lead Hazard Control and Healthy Homes
 Acct: Lead Hazard Reduction

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-32-0174
 Tres Acct: 86-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0174 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	143,621	143,621	143,621	143,621
7	Total budgetary resources	143,621	143,621	143,621	143,621

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Lead Hazard Reduction Gra (01)		77,473	77,713	79,692
8A2	Cat B Dir Obs: Technical Studies (02)	66,836			
8A2	Cat B Dir Obs: Healthy Homes Initiative (03)	4,640	5,987	6,670	8,019
8A2	Cat B Dir Obs: Lead Hazard Reduction Dem (04)	42,778	46,675	46,763	46,763
8A2	Cat B Dir Obs: Lead Operation Leap (05)				8,712
	[8X Obligations Subtotal]	114,254	130,135	131,146	143,189
9A1	Unob Balance, Apportioned, Currently available	29,367	13,486	12,475	434
11	Total status of budgetary resources	143,621	143,621	143,621	143,621

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,009	7,009	7,009	7,009
13	Obligations incurred (+)	114,254	130,135	131,146	143,187
14	Gross Outlays (-)	-115	-1,670	-4,977	-11,083
18A	Ob Bal: Unpaid Obligations, end of period (+)	121,148	135,474	133,177	139,112

NET OUTLAYS

19A	Gross Outlays (+)	115	1,670	4,977	11,083
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Footnotes for 4th Quarter

1B Rescission in accordance with P.L. 110-161

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OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

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OMB Acct: 025-32-0174
 Tres Acct: 86-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0174 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		145,000	145,000	145,000
7 Total budgetary resources		145,000	145,000	145,000

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Lead Hazard Reduction Gra (01)				56
8A2 Cat B Dir Obs: Heal thy Homes Initiative (03)				594
8A2 Cat B Dir Obs: Lead Hazard Reduction Dem (04)			3,912	3,912
8A2 Cat B Dir Obs: Lead Operation Leap (05)				829
8A2 Cat B Dir Obs: Lead Hazard Big Buy Progr (06)				2,000
[8X Obligations Subtotal]	[		3,912	7,391
9A1 Unob Balance, Apportioned, Currently available		145,000	141,088	137,609
11 Total status of budgetary resources		145,000	145,000	145,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)			3,912	7,391
18A Ob Bal: Unpaid Obligations, end of period (+)			3,912	7,391

TAFS: 86- -0174 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,759	5,759	5,759	5,759
2A Recoveries of prior year unpaid obligations, Actual	64	65	488	1,670
6B Permanently not available: Enacted reductions (-)				-2,764
7 Total budgetary resources	5,823	5,824	6,248	4,665

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Lead Hazard Reduction Gra (01)	870	2,512	2,512	2,512
8A2 Cat B Dir Obs: Heal thy Homes Initiative (02)				5
[8X Obligations Subtotal]	[870	2,512	2,512	2,517
9A1 Unob Balance, Apportioned, Currently available	4,206	3,247	3,247	2,148
10C Unob Balance, Not Available, Other	748	65	488	
11 Total status of budgetary resources	5,823	5,824	6,248	4,665

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,226	11,226	11,226	11,226
13 Obligations incurred (+)	870	2,512	2,512	2,517
14 Gross Outlays (-)	-866	-1,787	-2,517	-3,761
16 Recoveries of prior year unpaid obligations, actual (-)	-64	-65	-488	-1,670
18A Ob Bal: Unpaid Obligations, end of period (+)	11,167	11,887	10,733	8,312

NET OUTLAYS

19A Gross Outlays (+)	866	1,787	2,517	3,761
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Footnotes for 4th Quarter

1B Rescission in accordance with P.L. 110-161

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	149,380	149,380	149,380	149,380
2A	Recoveries of prior year unpaid obligations, Actual	64	65	488	1,670
3A1	BA: Appropriation, Actual		145,000	145,000	145,000
6B	Permanently not available: Enacted reductions (-)				-2,764
7	Total budgetary resources	149,444	294,445	294,869	293,286

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	115,124	132,647	137,570	153,094
9A1	Unob Balance, Apportioned, Currently available	33,573	161,733	156,810	140,191
10C	Unob Balance, Not Available, Other	748	65	488	
11	Total status of budgetary resources	149,444	294,445	294,869	293,286

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,235	18,235	18,235	18,235
13	Obligations incurred (+)	115,124	132,647	137,570	153,095
14	Gross Outlays (-)	-981	-3,457	-7,494	-14,844
16	Recoveries of prior year unpaid obligations, actual (-)	-64	-65	-488	-1,670
18A	Ob Bal: Unpaid Obligations, end of period (+)	132,315	147,361	147,822	154,815

NET OUTLAYS

19A	Gross Outlays (+)	981	3,457	7,494	14,844
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OFFICE OF MANAGEMENT AND BUDGET
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Tres Acct: 86-0174

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0174 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,235	2,235	2,235	2,235
2A	Recoveries of prior year unpaid obligations, Actual		58	353	5,112
6A	Permanently not avail: Cancellations of expired or no-year accts				-7,347
7	Total budgetary resources	2,235	2,292	2,587	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2,235	2,292	2,587	
11	Total status of budgetary resources	2,235	2,292	2,587	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,150	5,150	5,150	5,150
14	Gross Outlays (-)	-62	-62	-69	-38
16	Recoveries of prior year unpaid obligations, actual (-)		-58	-353	-5,112
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,088	5,030	4,729	

NET OUTLAYS

19A	Gross Outlays (+)	62	62	69	38
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Footnotes for 4th Quarter

1B Cancelled

TAFS: 86- -0174 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	650	650	650	650
2A	Recoveries of prior year unpaid obligations, Actual	8	3,236	6,384	7,085
7	Total budgetary resources	657	3,885	7,034	7,735

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	657	3,885	7,034	7,735
11 Total status of budgetary resources	657	3,885	7,034	7,735

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20,447	20,447	20,447	20,447
14 Gross Outlays (-)	-2,833	-3,651	-4,179	-4,812
16 Recoveries of prior year unpaid obligations, actual (-)	-8	-3,236	-6,384	-7,085
18A Ob Bal: Unpaid Obligations, end of period (+)	17,607	13,560	9,884	8,549

NET OUTLAYS

19A Gross Outlays (+)	2,833	3,651	4,179	4,812
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TAFS: 86- -0174 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,155	2,155	2,155	2,155
2A Recoveries of prior year unpaid obligations, Actual	20	70	95	193
7 Total budgetary resources	2,175	2,225	2,249	2,348

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	2,175	2,225	2,249	2,348
11 Total status of budgetary resources	2,175	2,225	2,249	2,348

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	54,845	54,845	54,845	54,845
14 Gross Outlays (-)	-10,959	-22,035	-29,628	-34,410
16 Recoveries of prior year unpaid obligations, actual (-)	-20	-70	-95	-193
18A Ob Bal: Unpaid Obligations, end of period (+)	43,865	32,739	25,122	20,241

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	10,959	22,035	29,628	34,410

TAFS: 86- -0174 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,957	1,957	1,957	1,957
2A Recoveries of prior year unpaid obligations, Actual	61	73	79	79
7 Total budgetary resources	2,018	2,030	2,035	2,035

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	2,018	2,030	2,035	2,035
11 Total status of budgetary resources	2,018	2,030	2,035	2,035

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	111,076	111,076	111,076	111,076
14 Gross Outlays (-)	-13,180	-27,599	-43,603	-56,729
16 Recoveries of prior year unpaid obligations, actual (-)	-61	-73	-79	-79
18A Ob Bal: Unpaid Obligations, end of period (+)	97,835	83,404	67,394	54,269

NET OUTLAYS

19A Gross Outlays (+)	13,180	27,599	43,603	56,729
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0174 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,254	1,254	1,254	1,254
7	Total budgetary resources	1,254	1,254	1,255	1,255

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,254	1,254	1,255	1,255
11	Total status of budgetary resources	1,254	1,254	1,255	1,255

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	138,703	138,703	138,703	138,703
14	Gross Outlays (-)	-6,405	-16,487	-26,963	-38,130
18A	Ob Bal: Unpaid Obligations, end of period (+)	132,298	122,216	111,740	100,573

NET OUTLAYS

19A	Gross Outlays (+)	6,405	16,487	26,963	38,130
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,251	8,251	8,251	8,251
2A	Recoveries of prior year unpaid obligations, Actual	89	3,437	6,911	12,469
6A	Permanently not avail: Cancellations of expired or no-year accts				-7,347
7	Total budgetary resources	8,339	11,686	15,160	13,373

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	8,339	11,686	15,160	13,373
11	Total status of budgetary resources	8,339	11,686	15,160	13,373

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	330,221	330,221	330,221	330,221
14	Gross Outlays (-)	-33,439	-69,834	-104,442	-134,119
16	Recoveries of prior year unpaid obligations, actual (-)	-89	-3,437	-6,911	-12,469
18A	Ob Bal: Unpaid Obligations, end of period (+)	296,693	256,949	218,869	183,632

NET OUTLAYS

19A	Gross Outlays (+)	33,439	69,834	104,442	134,119
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11/16/08
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Office of Lead Hazard Control and Healthy Homes
Acct: Lead Hazard Reduction

Contacts:

OMB Acct: 025-32-0174
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	157,631	157,631	157,631	157,631
2A Recoveries of prior year unpaid obligations, Actual	153	3,502	7,399	14,139
3A1 BA: Appropriation, Actual		145,000	145,000	145,000
6A Permanently not avail: Cancellations of expired or no-year accts				-7,347
6B Permanently not available: Enacted reductions (-)				-2,764
7 Total budgetary resources	157,783	306,131	310,029	306,659
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	115,124	132,647	137,570	153,094
9A1 Unob Balance, Apportioned, Currently available	33,573	161,733	156,810	140,191
10C Unob Balance, Not Available, Other	9,087	11,751	15,648	13,373
11 Total status of budgetary resources	157,783	306,131	310,029	306,659
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	348,456	348,456	348,456	348,456
13 Obligations incurred (+)	115,124	132,647	137,570	153,095
14 Gross Outlays (-)	-34,420	-73,291	-111,936	-148,963
16 Recoveries of prior year unpaid obligations, actual (-)	-153	-3,502	-7,399	-14,139
18A Ob Bal: Unpaid Obligations, end of period (+)	429,008	404,310	366,691	338,447
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	34,420	73,291	111,936	148,963

11/16/08
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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Management and Administration
 Acct: Administration, Operations and Management

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-35-0335
 Tres Acct: 86-0335

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0335 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	493,630	493,630	493,630
3D1a BA: Offsetting Collections - Earned, Collected			174
3D3 BA: Offsetting collections - Anticipated, without advance		27	
[3DX Orders\Receivable Collections Subtotal]		27	174
4A Nonexpenditure transfers, net: Actual transfers, BA			-2,500
7 Total budgetary resources	493,630	493,657	491,304

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	237,329	363,486	490,128
9A1 Unob Balance, Apportioned, Currently available	19,359	31,387	1,176
9A2 Unob Balance, Apportioned, Subsequent periods	236,942	98,726	
10C Unob Balance, Not Available, Other		58	
11 Total status of budgetary resources	493,630	493,657	491,304

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	237,329	363,486	490,128
14 Gross Outlays (-)	-189,023	-302,784	-416,183
18A Ob Bal: Unpaid Obligations, end of period (+)	48,305	60,703	73,945

NET OUTLAYS

19A Gross Outlays (+)	189,023	302,784	416,183
19B Offsetting Collections (-)			-174
[19X Net Outlays]	189,023	302,784	416,009

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Management and Administration
 Acct: Administration, Operations and Management

Contacts:

OMB Acct: 025-35-0335
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		493,630	493,630	493,630
3D1a BA: Offsetting Collections - Earned, Collected				174
3D3 BA: Offsetting collections - Anticipated, without advance			27	
[3DX Orders\Receivables\Collections Subtotal]			27	174
4A Nonexpenditure transfers, net: Actual transfers, BA				-2,500
7 Total budgetary resources		493,630	493,657	491,304

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		237,329	363,486	490,128
9A1 Unob Balance, Apportioned, Currently available		19,359	31,387	1,176
9A2 Unob Balance, Apportioned, Subsequent periods		236,942	98,726	
10C Unob Balance, Not Available, Other			58	
11 Total status of budgetary resources		493,630	493,657	491,304

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		237,329	363,486	490,128
14 Gross Outlays (-)		-189,023	-302,784	-416,183
18A Ob Bal: Unpaid Obligations, end of period (+)		48,305	60,703	73,945

NET OUTLAYS

19A Gross Outlays (+)		189,023	302,784	416,183
19B Offsetting Collections (-)				-174
[19X Net Outlays]	[189,023	302,784	416,009]

11/16/08
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Public and Indian Housing Personnel Compensation and Be

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-35-0337
Tres Acct: 86-0337

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0337 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	173,310	173,310	173,310
7 Total budgetary resources	173,310	173,310	173,310

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	85,407	128,736	172,797
9A1 Unob Balance, Apportioned, Currently available	4,714	9,912	513
9A2 Unob Balance, Apportioned, Subsequent periods	83,189	34,662	
11 Total status of budgetary resources	173,310	173,310	173,310

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	85,407	128,736	172,797
14 Gross Outlays (-)	-79,126	-124,694	-164,707
18A Ob Bal: Unpaid Obligations, end of period (+)	6,280	4,042	8,090

NET OUTLAYS

19A Gross Outlays (+)	79,126	124,694	164,707
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Public and Indian Housing Personnel Compensation and Be

Contacts:

OMB Acct: 025-35-0337
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		173,310	173,310	173,310
7 Total budgetary resources		173,310	173,310	173,310

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		85,407	128,736	172,797
9A1 Unob Balance, Apportioned, Currently available		4,714	9,912	513
9A2 Unob Balance, Apportioned, Subsequent periods		83,189	34,662	
11 Total status of budgetary resources		173,310	173,310	173,310

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		85,407	128,736	172,797
14 Gross Outlays (-)		-79,126	-124,694	-164,707
18A Ob Bal: Unpaid Obligations, end of period (+)		6,280	4,042	8,090

NET OUTLAYS

19A Gross Outlays (+)		79,126	124,694	164,707
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11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Community Planning and Development Personnel Compensati

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-35-0338
Tres Acct: 86-0338

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0338 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	90,310	90,310	90,310
4A Nonexpenditure transfers, net: Actual transfers, BA			-1,400
7 Total budgetary resources	90,310	90,310	88,910

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	43,760	66,107	88,090
9A1 Unob Balance, Apportioned, Currently available	3,201	6,141	820
9A2 Unob Balance, Apportioned, Subsequent periods	43,349	18,062	
11 Total status of budgetary resources	90,310	90,310	88,910

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	43,760	66,107	88,090
14 Gross Outlays (-)	-40,327	-63,780	-83,891
18A Ob Bal: Unpaid Obligations, end of period (+)	3,433	2,327	4,198

NET OUTLAYS

19A Gross Outlays (+)	40,327	63,780	83,891
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Community Planning and Development Personnel Compensati

Contacts:

OMB Acct: 025-35-0338
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	90,310	90,310	90,310
4A	Nonexpenditure transfers, net: Actual transfers, BA			-1,400
7	Total budgetary resources	90,310	90,310	88,910

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	43,760	66,107	88,090
9A1	Unob Balance, Apportioned, Currently available	3,201	6,141	820
9A2	Unob Balance, Apportioned, Subsequent periods	43,349	18,062	
11	Total status of budgetary resources	90,310	90,310	88,910

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	43,760	66,107	88,090
14	Gross Outlays (-)	-40,327	-63,780	-83,891
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,433	2,327	4,198

NET OUTLAYS

19A	Gross Outlays (+)	40,327	63,780	83,891
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Housing Personnel Compensation and Benefits

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-35-0334
Tres Acct: 86-0334

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0334 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		334,450	334,450	334,450
3D1a BA: Offsetting Collections - Earned, Collected				2,150
3D3 BA: Offsetting collections - Anticipated, without advance			2,224	
[3DX Orders\Receivable Collections Subtotal]			2,224	2,150
4A Nonexpenditure transfers, net: Actual transfers, BA				-3,400
7 Total budgetary resources		334,450	336,674	333,200

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		161,709	244,123	331,656
9A1 Unob Balance, Apportioned, Currently available		12,205	25,661	1,544
9A2 Unob Balance, Apportioned, Subsequent periods		160,536	66,890	
11 Total status of budgetary resources		334,450	336,674	333,200

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		161,709	244,123	331,656
14 Gross Outlays (-)		-146,208	-236,109	-315,495
18A Ob Bal: Unpaid Obligations, end of period (+)		15,500	8,014	16,162

NET OUTLAYS

19A Gross Outlays (+)		146,208	236,109	315,495
19B Offsetting Collections (-)				-2,150
[19X Net Outlays]		146,208	236,109	313,345

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Management and Administration
 Acct: Housing Personnel Compensation and Benefits

Contacts:

OMB Acct: 025-35-0334
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		334,450	334,450	334,450
3D1a BA: Offsetting Collections - Earned, Collected				2,150
3D3 BA: Offsetting collections - Anticipated, without advance			2,224	
[3DX Orders\Receivables\Collections Subtotal]			2,224	2,150
4A Nonexpenditure transfers, net: Actual transfers, BA				-3,400
7 Total budgetary resources		334,450	336,674	333,200

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		161,709	244,123	331,656
9A1 Unob Balance, Apportioned, Currently available		12,205	25,661	1,544
9A2 Unob Balance, Apportioned, Subsequent periods		160,536	66,890	
11 Total status of budgetary resources		334,450	336,674	333,200

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		161,709	244,123	331,656
14 Gross Outlays (-)		-146,208	-236,109	-315,495
18A Ob Bal: Unpaid Obligations, end of period (+)		15,500	8,014	16,162

NET OUTLAYS

19A Gross Outlays (+)		146,208	236,109	315,495
19B Offsetting Collections (-)				-2,150
[19X Net Outlays]		146,208	236,109	313,345

11/16/08
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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Office of the Government National Mortgage Association

Contacts: NUTHAN DEODHAR
(202) 475-8837

Michael Najjum
(202) 475-4956

OMB Acct: 025-35-0336
Tres Acct: 86-0336

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0336 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		8,250	8,250	8,250
7 Total budgetary resources		8,250	8,250	8,250

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				8,132
8B1 Category A, Reimbursable Obligations		4,074	6,124	
[8X Obligations Subtotal]		4,074	6,124	8,132
9A1 Unob Balance, Apportioned, Currently available		2,255	476	118
9A2 Unob Balance, Apportioned, Subsequent periods		1,921	1,650	
11 Total status of budgetary resources		8,250	8,250	8,250

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		4,074	6,124	8,132
14 Gross Outlays (-)		-3,735	-5,926	-7,745
18A Ob Bal: Unpaid Obligations, end of period (+)		339	198	386

NET OUTLAYS

19A Gross Outlays (+)		3,735	5,926	7,745
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Policy Development and Research Personnel Compensation

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-35-0339
Tres Acct: 86-0339

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0339 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		16,950	16,950	16,950
7 Total budgetary resources		16,950	16,950	16,950

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		8,414	12,549	16,740
9A1 Unob Balance, Apportioned, Currently available		400	1,011	210
9A2 Unob Balance, Apportioned, Subsequent periods		8,136	3,390	
11 Total status of budgetary resources		16,950	16,950	16,950

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		8,414	12,549	16,740
14 Gross Outlays (-)		-7,634	-12,158	-15,950
18A Ob Bal: Unpaid Obligations, end of period (+)		780	390	790

NET OUTLAYS

19A Gross Outlays (+)		7,634	12,158	15,950
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Policy Development and Research Personnel Compensation

Contacts:

OMB Acct: 025-35-0339
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		16,950	16,950	16,950
7 Total budgetary resources		16,950	16,950	16,950

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		8,414	12,549	16,740
9A1 Unob Balance, Apportioned, Currently available		400	1,011	210
9A2 Unob Balance, Apportioned, Subsequent periods		8,136	3,390	
11 Total status of budgetary resources		16,950	16,950	16,950

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		8,414	12,549	16,740
14 Gross Outlays (-)		-7,634	-12,158	-15,950
18A Ob Bal: Unpaid Obligations, end of period (+)		780	390	790

NET OUTLAYS

19A Gross Outlays (+)		7,634	12,158	15,950
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11/16/08
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Fair Housing and Equal Opportunity Personnel Compensati

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-35-0340
Tres Acct: 86-0340

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0340 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	63,140	63,140	63,140
7 Total budgetary resources	63,140	63,140	63,140

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	30,620	46,410	62,513
9A1 Unob Balance, Apportioned, Currently available	2,213	4,102	627
9A2 Unob Balance, Apportioned, Subsequent periods	30,307	12,628	
11 Total status of budgetary resources	63,140	63,140	63,140

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	30,620	46,410	62,513
14 Gross Outlays (-)	-28,300	-44,914	-59,666
18A Ob Bal: Unpaid Obligations, end of period (+)	2,320	1,496	2,847

NET OUTLAYS

19A Gross Outlays (+)	28,300	44,914	59,666
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Fair Housing and Equal Opportunity Personnel Compensati

Contacts:

OMB Acct: 025-35-0340
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		63,140	63,140	63,140
7 Total budgetary resources		63,140	63,140	63,140

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		30,620	46,410	62,513
9A1 Unob Balance, Apportioned, Currently available		2,213	4,102	627
9A2 Unob Balance, Apportioned, Subsequent periods		30,307	12,628	
11 Total status of budgetary resources		63,140	63,140	63,140

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		30,620	46,410	62,513
14 Gross Outlays (-)		-28,300	-44,914	-59,666
18A Ob Bal: Unpaid Obligations, end of period (+)		2,320	1,496	2,847

NET OUTLAYS

19A Gross Outlays (+)		28,300	44,914	59,666
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Office of Healthy Homes and Lead Hazard Control Personn

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-35-0341
Tres Acct: 86-0341

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0341 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	6,980	6,980	6,980
4A Nonexpenditure transfers, net: Actual transfers, BA			-500
7 Total budgetary resources	6,980	6,980	6,480

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,771	4,324	5,999
9A1 Unob Balance, Apportioned, Currently available	858	1,260	481
9A2 Unob Balance, Apportioned, Subsequent periods	3,350	1,396	
11 Total status of budgetary resources	6,980	6,980	6,480

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	2,771	4,324	5,999
14 Gross Outlays (-)	-2,529	-4,132	-5,694
18A Ob Bal: Unpaid Obligations, end of period (+)	242	192	305

NET OUTLAYS

19A Gross Outlays (+)	2,529	4,132	5,694
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11/16/08
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Executive Direction

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-35-0333
Tres Acct: 86-0333

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0333 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	24,980	24,980	24,980
4A Nonexpenditure transfers, net: Actual transfers, BA			-1,500
7 Total budgetary resources	24,980	24,980	23,480

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	6,774	15,085	21,525
9A1 Unob Balance, Apportioned, Currently available	6,216	4,899	1,955
9A2 Unob Balance, Apportioned, Subsequent periods	11,990	4,996	
11 Total status of budgetary resources	24,980	24,980	23,480

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	6,774	15,085	21,525
14 Gross Outlays (-)	-5,958	-13,947	-19,588
18A Ob Bal: Unpaid Obligations, end of period (+)	815	1,138	1,937

NET OUTLAYS

19A Gross Outlays (+)	5,958	13,947	19,588
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11/16/08
19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Executive Direction

Contacts:

OMB Acct: 025-35-0333
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	24,980	24,980	24,980
4A	Nonexpenditure transfers, net: Actual transfers, BA			-1,500
7	Total budgetary resources	24,980	24,980	23,480

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,774	15,085	21,525
9A1	Unob Balance, Apportioned, Currently available	6,216	4,899	1,955
9A2	Unob Balance, Apportioned, Subsequent periods	11,990	4,996	
11	Total status of budgetary resources	24,980	24,980	23,480

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	6,774	15,085	21,525
14	Gross Outlays (-)	-5,958	-13,947	-19,588
18A	Ob Bal: Unpaid Obligations, end of period (+)	815	1,138	1,937

NET OUTLAYS

19A	Gross Outlays (+)	5,958	13,947	19,588
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11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Management and Administration
 Acct: Salaries and Expenses [Management and Administration]

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-35-0143
 Tres Acct: 86-0143

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0143 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	288,984			
7 Total budgetary resources	288,984			

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	265,247			
9A1 Unob Balance, Apportioned, Currently available	23,737			
11 Total status of budgetary resources	288,984			

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	265,247			
14 Gross Outlays (-)	-200,496			
18A Ob Bal: Unpaid Obligations, end of period (+)	64,750			

NET OUTLAYS

19A Gross Outlays (+)	200,496			
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TAFS: 86- -0143 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	14,818	14,818	14,818	14,818
2A Recoveries of prior year unpaid obligations, Actual	11	37	37	38
3D1a BA: Offsetting Collections - Earned, Collected		2,549	4,937	6,628
3D2a BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivable Collections Subtotal]		-2,549	-4,937	-2,693
7 Total budgetary resources	14,829	14,855	14,855	18,791

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: FEMA - IAA (01)	415	5,707	6,031	6,587
8A2 Cat B Dir Obs: FEMA - IAA WCF (02)	200	200	200	200
8A2 Cat B Dir Obs: S&E Emergency Supplement (50) [8X Obligations Subtotal]	67	660	764	943
9A1 Unob Balance, Apportioned, Currently available	682	6,567	6,995	7,730
10C Unob Balance, Not Available, Other	13,935	8,250	7,828	10,929
11 Total status of budgetary resources	212	38	32	132
	14,829	14,855	14,855	18,791

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Salaries and Expenses [Management and Administration]

Contacts: CHELONDA LAVETT CHAPMAN
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OMB Acct: 025-35-0143
Tres Acct: 86-0143

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,550	3,550	3,550	3,550
13 Obligations incurred (+)	682	6,567	6,995	7,730
14 Gross Outlays (-)	-1,850	-2,926	-5,935	-8,213
16 Recoveries of prior year unpaid obligations, actual (-)	-11	-37	-37	-38
18A Ob Bal: Unpaid Obligations, end of period (+)	2,371	7,154	4,573	3,029

NET OUTLAYS

19A Gross Outlays (+)	1,850	2,926	5,935	8,213
19B Offsetting Collections (-)				-3,935
[19X Net Outlays]	[1,850	2,926	5,935	4,278

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Management and Administration
 Acct: Salaries and Expenses [Management and Administration]

Contacts:

OMB Acct: 025-35-0143
 Tres Acct: 86-0143

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,818	14,818	14,818	14,818
2A	Recoveries of prior year unpaid obligations, Actual	11	37	37	38
3A1	BA: Appropriation, Actual	288,984			
3D1a	BA: Offsetting Collections - Earned, Collected		2,549	4,937	6,628
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivable Collections Subtotal]		-2,549	-4,937	-2,693
7	Total budgetary resources	303,813	14,855	14,855	18,791

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	265,247			
8A2	Category B, Direct Obligations [8X Obligations Subtotal]	682	6,567	6,995	7,730
		[	265,929	6,567	7,730]
9A1	Unob Balance, Apportioned, Currently available	37,672	8,250	7,828	10,929
10C	Unob Balance, Not Available, Other	212	38	32	132
11	Total status of budgetary resources	303,813	14,855	14,855	18,791

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,550	3,550	3,550	3,550
13	Obligations incurred (+)	265,929	6,567	6,995	7,730
14	Gross Outlays (-)	-202,346	-2,926	-5,935	-8,213
16	Recoveries of prior year unpaid obligations, actual (-)	-11	-37	-37	-38
18A	Ob Bal: Unpaid Obligations, end of period (+)	67,121	7,154	4,573	3,029

NET OUTLAYS

19A	Gross Outlays (+)	202,346	2,926	5,935	8,213
19B	Offsetting Collections (-) [19X Net Outlays]	[202,346	2,926	-3,935]
				5,935	4,278]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Salaries and Expenses [Management and Administration]

Contacts: CHELONDA LAVETT CHAPMAN
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Keith Donzell
(202) 708-0614

OMB Acct: 025-35-0143
Tres Acct: 86-0143

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0143 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,848	9,848	9,848	9,848
2A	Recoveries of prior year unpaid obligations, Actual		17	542	2,878
6A	Permanently not avail: Cancellations of expired or no-year accts				-9,603
7	Total budgetary resources	9,848	9,865	10,390	3,123

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2	2	5	3,123
10C	Unob Balance, Not Available, Other	9,846	9,863	10,385	
11	Total status of budgetary resources	9,848	9,865	10,390	3,123

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,767	2,767	2,767	2,767
13	Obligations incurred (+)	2	2	5	3,123
14	Gross Outlays (-)	-22	-67	-66	-3,013
16	Recoveries of prior year unpaid obligations, actual (-)		-17	-542	-2,878
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,747	2,685	2,164	

NET OUTLAYS

19A	Gross Outlays (+)	22	67	66	3,013
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Footnotes for 4th Quarter

1B Cancelled

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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Keith Donzell
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OMB Acct: 025-35-0143
 Tres Acct: 86-0143

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0143 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,836	12,836	12,836	12,836
2A	Recoveries of prior year unpaid obligations, Actual		127	785	1,426
7	Total budgetary resources	12,836	12,963	13,621	14,262

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Pursuant to P.L. 108-7 (01)	2	2,209	2,212	3,079
10C	Unob Balance, Not Available, Other	12,834	10,754	11,409	11,183
11	Total status of budgetary resources	12,836	12,963	13,621	14,262

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,612	7,612	7,612	7,612
13	Obligations incurred (+)	2	2,209	2,212	3,079
14	Gross Outlays (-)	-387	-767	-836	-4,042
16	Recoveries of prior year unpaid obligations, actual (-)		-127	-785	-1,426
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,228	8,927	8,203	5,223

NET OUTLAYS

19A	Gross Outlays (+)	387	767	836	4,042
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TAFS: 86- -0143 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	212	212	212	212
2A	Recoveries of prior year unpaid obligations, Actual		470	470	470
7	Total budgetary resources	212	682	682	682

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	212	682	682	682
11	Total status of budgetary resources	212	682	682	682

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Salaries and Expenses [Management and Administration]

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

Keith Donzell
(202) 708-0614

OMB Acct: 025-35-0143
Tres Acct: 86-0143

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	470	470	470	470
16 Recoveries of prior year unpaid obligations, actual (-)		-470	-470	-470
18A Ob Bal: Unpaid Obligations, end of period (+)	470			

Footnotes for 4th Quarter

8A2 Abnormal Outlays

TAFS: 86- -0143 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,987	6,987	6,987	6,987
2A Recoveries of prior year unpaid obligations, Actual	5	102	534	2,157
7 Total budgetary resources	6,992	7,089	7,522	9,144

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Salaries and Expenses (01)	2	2,218	2,303	3,083
10C Unob Balance, Not Available, Other	6,990	4,871	5,219	6,061
11 Total status of budgetary resources	6,992	7,089	7,522	9,144

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	9,565	9,565	9,565	9,565
13 Obligations incurred (+)	2	2,218	2,303	3,083
14 Gross Outlays (-)	-659	-1,211	-1,604	-5,166
16 Recoveries of prior year unpaid obligations, actual (-)	-5	-102	-534	-2,157
18A Ob Bal: Unpaid Obligations, end of period (+)	8,903	10,470	9,729	5,324

NET OUTLAYS

19A Gross Outlays (+)	659	1,211	1,604	5,166
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Management and Administration
 Acct: Salaries and Expenses [Management and Administration]

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-35-0143
 Tres Acct: 86-0143

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0143 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,601	7,601	7,601	7,601
2A	Recoveries of prior year unpaid obligations, Actual	35	254	693	2,004
7	Total budgetary resources	7,636	7,855	8,294	9,604

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	62	2,274	2,377	2,764
10C	Unob Balance, Not Available, Other	7,574	5,581	5,917	6,840
11	Total status of budgetary resources	7,636	7,855	8,294	9,604

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,355	16,355	16,355	16,355
13	Obligations incurred (+)	62	2,274	2,377	2,764
14	Gross Outlays (-)	-2,369	-3,786	-4,716	-8,092
16	Recoveries of prior year unpaid obligations, actual (-)	-35	-254	-693	-2,004
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,013	14,589	13,323	9,023

NET OUTLAYS

19A	Gross Outlays (+)	2,369	3,786	4,716	8,092
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TAFS: 86- -0143 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,783	8,783	8,783	8,783
2A	Recoveries of prior year unpaid obligations, Actual	1,613	2,283	3,098	3,427
3D1a	BA: Offsetting Collections - Earned, Collected	19	55	55	180
6B	Permanently not available: Enacted reductions (-)				-3,500
7	Total budgetary resources	10,415	11,120	11,936	8,890

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Management and Administration
 Acct: Salaries and Expenses [Management and Administration]

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-35-0143
 Tres Acct: 86-0143

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,741	5,636	8,669	7,818
10C Unob Balance, Not Available, Other	7,674	5,484	3,266	1,071
11 Total status of budgetary resources	10,415	11,120	11,936	8,890

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	90,999	90,999	90,999	90,999
13 Obligations incurred (+)	2,741	5,636	8,669	7,818
14 Gross Outlays (-)	-56,513	-68,891	-74,514	-80,451
16 Recoveries of prior year unpaid obligations, actual (-)	-1,613	-2,283	-3,098	-3,427
18A Ob Bal: Unpaid Obligations, end of period (+)	35,614	25,461	22,055	14,939

NET OUTLAYS

19A Gross Outlays (+)	56,513	68,891	74,514	80,451
19B Offsetting Collections (-)	-19	-55	-55	-180
[19X Net Outlays]	56,494	68,836	74,459	80,271

Footnotes for 4th Quarter

1B FEMA Reimbursement

TAFS: 86- -0143 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	117	117	117	117
7 Total budgetary resources	117	117	117	117

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Salaries and Expenses (01)	-2,223	-2,223	-2,223	-2,223
8A2 Cat B Dir Obs: Salaries and Expenses (02)	2,223	2,223	2,223	2,223
10C Unob Balance, Not Available, Other	117	117	117	117
11 Total status of budgetary resources	117	117	117	117

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
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Acct: Salaries and Expenses [Management and Administration]

Contacts: CHELONDA LAVETT CHAPMAN
(202) 402-6826

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OMB Acct: 025-35-0143
Tres Acct: 86-0143

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,223	2,223	2,223	2,223
14 Gross Outlays (-)	-170	-526	-663	-1,027
18A Ob Bal: Unpaid Obligations, end of period (+)	2,053	1,697	1,560	1,196

NET OUTLAYS

19A Gross Outlays (+)	170	526	663	1,027
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Management and Administration
 Acct: Salaries and Expenses [Management and Administration]

Contacts:

OMB Acct: 025-35-0143
 Tres Acct: 86-0143

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	46,384	46,384	46,384	46,384
2A Recoveries of prior year unpaid obligations, Actual	1,653	3,253	6,122	12,362
3D1a BA: Offsetting Collections - Earned, Collected	19	55	55	180
6A Permanently not avail: Cancellations of expired or no-year accts				-9,603
6B Permanently not available: Enacted reductions (-)				-3,500
7 Total budgetary resources	48,056	49,691	52,562	45,822

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,805	7,912	11,051	13,705
8A2 Category B, Direct Obligations	4	4,427	4,515	6,162
[8X Obligations Subtotal]	[2,809	12,339	15,566	19,867]
10C Unob Balance, Not Available, Other	45,247	37,352	36,995	25,954
11 Total status of budgetary resources	48,056	49,691	52,562	45,822

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	129,991	129,991	129,991	129,991
13 Obligations incurred (+)	2,809	12,339	15,566	19,867
14 Gross Outlays (-)	-60,120	-75,248	-82,399	-101,791
16 Recoveries of prior year unpaid obligations, actual (-)	-1,653	-3,253	-6,122	-12,362
18A Ob Bal: Unpaid Obligations, end of period (+)	71,028	63,829	57,034	35,705

NET OUTLAYS

19A Gross Outlays (+)	60,120	75,248	82,399	101,791
19B Offsetting Collections (-)	-19	-55	-55	-180
[19X Net Outlays]	[60,101	75,193	82,344	101,611]

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Salaries and Expenses [Management and Administration]

Contacts: CHELONDA LAVETT CHAPMAN
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OMB Acct: 025-35-0143
Tres Acct: 86-8093

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -8093 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	68	68	68	68
7	Total budgetary resources	68	68	68	68

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	68	68	68	68
11	Total status of budgetary resources	68	68	68	68

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8	8	8	8
18A	Ob Bal: Unpaid Obligations, end of period (+)	8	8	8	8

11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Management and Administration
 Acct: Salaries and Expenses [Management and Administration]

Contacts:

OMB Acct: 025-35-0143
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	61,270	61,270	61,270	61,270
2A	Recoveries of prior year unpaid obligations, Actual	1,664	3,290	6,159	12,400
3A1	BA: Appropriation, Actual	288,984			
3D1a	BA: Offsetting Collections - Earned, Collected	19	2,604	4,992	6,808
3D2a	BA: Change in unfilled customer orders - Advance received		-2,549	-4,937	-2,693
	[3DX Orders\Receivables\Collections Subtotal]	19	55	55	4,115
6A	Permanently not avail: Cancellations of expired or no-year accts				-9,603
6B	Permanently not available: Enacted reductions (-)				-3,500
7	Total budgetary resources	351,937	64,614	67,485	64,681

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	268,052	7,912	11,051	13,705
8A2	Category B, Direct Obligations	686	10,994	11,510	13,892
	[8X Obligations Subtotal]	268,738	18,906	22,561	27,597
9A1	Unob Balance, Apportioned, Currently available	37,672	8,250	7,828	10,929
10C	Unob Balance, Not Available, Other	45,527	37,458	37,095	26,154
11	Total status of budgetary resources	351,937	64,614	67,485	64,681

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	133,549	133,549	133,549	133,549
13	Obligations incurred (+)	268,738	18,906	22,561	27,597
14	Gross Outlays (-)	-262,466	-78,174	-88,334	-110,004
16	Recoveries of prior year unpaid obligations, actual (-)	-1,664	-3,290	-6,159	-12,400
18A	Ob Bal: Unpaid Obligations, end of period (+)	138,157	70,991	61,615	38,742

NET OUTLAYS

19A	Gross Outlays (+)	262,466	78,174	88,334	110,004
19B	Offsetting Collections (-)	-19	-55	-55	-4,115
	[19X Net Outlays]	262,447	78,119	88,279	105,889

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Management and Administration
 Acct: Office of Inspector General [Management and Administration]

Contacts: CHELONDA LAVETT CHAPMAN
 (202) 402-6826

Keith Donzell
 (202) 708-0614

OMB Acct: 025-35-0189
 Tres Acct: 86-0189

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0189 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	50,219	112,000	112,000	112,000
3D1a BA: Offsetting Collections - Earned, Collected		20	20	20
7 Total budgetary resources	50,219	112,020	112,020	112,020

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	23,808	53,174	82,388	111,512
9A1 Unob Balance, Apportioned, Currently available	26,411	3,066	1,852	508
9A2 Unob Balance, Apportioned, Subsequent periods		55,780	27,780	
11 Total status of budgetary resources	50,219	112,020	112,020	112,020

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	23,808	53,174	82,388	111,512
14 Gross Outlays (-)	-17,831	-43,983	-68,978	-94,403
18A Ob Bal: Unpaid Obligations, end of period (+)	5,977	9,192	13,410	17,109

NET OUTLAYS

19A Gross Outlays (+)	17,831	43,983	68,978	94,403
19B Offsetting Collections (-)		-20	-20	-20
[19X Net Outlays]	17,831	43,963	68,958	94,383

TAFS: 86- -0189 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	10,451	10,451	10,451	10,451
2A Recoveries of prior year unpaid obligations, Actual	3	5	20	24
7 Total budgetary resources	10,454	10,457	10,471	10,475

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Office of IG - Emergency (03)	337	540	2,861	3,883
9A1 Unob Balance, Apportioned, Currently available	9,891	9,693	7,372	6,365
10C Unob Balance, Not Available, Other	227	224	238	228
11 Total status of budgetary resources	10,454	10,457	10,471	10,475

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	648	648	648	648
13 Obligations incurred (+)	337	540	2,861	3,883
14 Gross Outlays (-)	-195	-435	-2,771	-3,882
16 Recoveries of prior year unpaid obligations, actual (-)	-3	-5	-20	-24
18A Ob Bal: Unpaid Obligations, end of period (+)	786	747	718	624

NET OUTLAYS

19A Gross Outlays (+)	195	435	2,771	3,882
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
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Contacts:

OMB Acct: 025-35-0189
 Tres Acct: 86-0189

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,451	10,451	10,451	10,451
2A	Recoveries of prior year unpaid obligations, Actual	3	5	20	24
3A1	BA: Appropriation, Actual	50,219	112,000	112,000	112,000
3D1a	BA: Offsetting Collections - Earned, Collected		20	20	20
7	Total budgetary resources	60,673	122,477	122,491	122,495

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	23,808	53,174	82,388	111,512
8A2	Category B, Direct Obligations	337	540	2,861	3,883
	[8X Obligations Subtotal]	24,145	53,714	85,249	115,395
9A1	Unob Balance, Apportioned, Currently available	36,302	12,759	9,224	6,873
9A2	Unob Balance, Apportioned, Subsequent periods		55,780	27,780	
10C	Unob Balance, Not Available, Other	227	224	238	228
11	Total status of budgetary resources	60,673	122,477	122,491	122,495

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	648	648	648	648
13	Obligations incurred (+)	24,145	53,714	85,249	115,395
14	Gross Outlays (-)	-18,026	-44,418	-71,749	-98,285
16	Recoveries of prior year unpaid obligations, actual (-)	-3	-5	-20	-24
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,763	9,939	14,128	17,733

NET OUTLAYS

19A	Gross Outlays (+)	18,026	44,418	71,749	98,285
19B	Offsetting Collections (-)		-20	-20	-20
	[19X Net Outlays]	18,026	44,398	71,729	98,265

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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0189 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	546	546	546	546
2A	Recoveries of prior year unpaid obligations, Actual	7	7	15	425
6A	Permanently not avail: Cancellations of expired or no-year accts				-914
7	Total budgetary resources	553	553	561	57

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	55	55	55	57
10C	Unob Balance, Not Available, Other	499	499	506	
11	Total status of budgetary resources	553	553	561	57

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	127	127	127	127
13	Obligations incurred (+)	55	55	55	57
14	Gross Outlays (-)		-55	-55	240
16	Recoveries of prior year unpaid obligations, actual (-)	-7	-7	-15	-425
18A	Ob Bal: Unpaid Obligations, end of period (+)	175	120	112	

NET OUTLAYS

19A	Gross Outlays (+)		55	55	-240
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Footnotes for 4th Quarter

1B Cancelled

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 025-35-0189
 Tres Acct: 86-0189

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -0189 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	579	579	579	579
2A	Recoveries of prior year unpaid obligations, Actual			15	23
7	Total budgetary resources	579	579	594	601

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				75
10C	Unob Balance, Not Available, Other	579	579	594	526
11	Total status of budgetary resources	579	579	594	601

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	101	101	101	101
13	Obligations incurred (+)				75
14	Gross Outlays (-)	-36	-82	-82	216
16	Recoveries of prior year unpaid obligations, actual (-)			-15	-23
18A	Ob Bal: Unpaid Obligations, end of period (+)	65	19	3	369

NET OUTLAYS

19A	Gross Outlays (+)	36	82	82	-216
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TAFS: 86- -0189 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	271	271	271	271
2A	Recoveries of prior year unpaid obligations, Actual	3	20	61	71
7	Total budgetary resources	274	291	332	342

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		4	13	15
10C	Unob Balance, Not Available, Other	274	287	318	327
11	Total status of budgetary resources	274	291	332	342

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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 025-35-0189
Tres Acct: 86-0189

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,017	1,017	1,017	1,017
13 Obligations incurred (+)		4	13	15
14 Gross Outlays (-)	-78	-82	-92	92
16 Recoveries of prior year unpaid obligations, actual (-)	-3	-20	-61	-71
18A Ob Bal: Unpaid Obligations, end of period (+)	936	918	877	1,053

NET OUTLAYS

19A Gross Outlays (+)	78	82	92	-92
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Footnotes for 4th Quarter

8A2 Abnormal Outlays

TAFS: 86- -0189 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	467	467	467	467
2A Recoveries of prior year unpaid obligations, Actual	14	19	41	46
7 Total budgetary resources	481	485	508	513

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1	3	4	4
10C Unob Balance, Not Available, Other	480	482	504	509
11 Total status of budgetary resources	481	485	508	513

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,996	3,996	3,996	3,996
13 Obligations incurred (+)	1	3	4	4
14 Gross Outlays (-)	-193	-246	-293	-236
16 Recoveries of prior year unpaid obligations, actual (-)	-14	-19	-41	-46
18A Ob Bal: Unpaid Obligations, end of period (+)	3,790	3,735	3,666	3,718

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OFFICE OF MANAGEMENT AND BUDGET
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(202) 708-0614

OMB Acct: 025-35-0189
Tres Acct: 86-0189

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	193	246	293	236

TAFS: 86- -0189 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	491	491	491	491
2A Recoveries of prior year unpaid obligations, Actual	126	335	451	483
7 Total budgetary resources	617	826	942	975

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	186	259	268	285
10C Unob Balance, Not Available, Other	432	567	674	690
11 Total status of budgetary resources	617	826	942	975

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,749	7,749	7,749	7,749
13 Obligations incurred (+)	186	259	268	285
14 Gross Outlays (-)	-4,618	-5,649	-5,740	-6,210
16 Recoveries of prior year unpaid obligations, actual (-)	-126	-335	-451	-483
18A Ob Bal: Unpaid Obligations, end of period (+)	3,190	2,024	1,826	1,340

NET OUTLAYS

19A Gross Outlays (+)	4,618	5,649	5,740	6,210
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
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Contacts:

OMB Acct: 025-35-0189
Tres Acct: 86-0189

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,354	2,354	2,354	2,354
2A Recoveries of prior year unpaid obligations, Actual	150	381	583	1,048
6A Permanently not avail: Cancellations of expired or no-year accts				-914
7 Total budgetary resources	2,504	2,734	2,937	2,488

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	242	321	340	436
10C Unob Balance, Not Available, Other	2,264	2,414	2,596	2,052
11 Total status of budgetary resources	2,504	2,734	2,937	2,488

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,990	12,990	12,990	12,990
13 Obligations incurred (+)	242	321	340	436
14 Gross Outlays (-)	-4,925	-6,114	-6,262	-5,898
16 Recoveries of prior year unpaid obligations, actual (-)	-150	-381	-583	-1,048
18A Ob Bal: Unpaid Obligations, end of period (+)	8,156	6,816	6,484	6,480

NET OUTLAYS

19A Gross Outlays (+)	4,925	6,114	6,262	5,898
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Management and Administration
 Acct: Office of Inspector General [Management and Administration]

Contacts:

OMB Acct: 025-35-0189
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,805	12,805	12,805	12,805
2A	Recoveries of prior year unpaid obligations, Actual	153	386	603	1,072
3A1	BA: Appropriation, Actual	50,219	112,000	112,000	112,000
3D1a	BA: Offsetting Collections - Earned, Collected		20	20	20
6A	Permanently not avail: Cancellations of expired or no-year accts				-914
7	Total budgetary resources	63,177	125,211	125,428	124,983

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	24,050	53,495	82,728	111,948
8A2	Category B, Direct Obligations	337	540	2,861	3,883
	[8X Obligations Subtotal]	24,387	54,035	85,589	115,831
9A1	Unob Balance, Apportioned, Currently available	36,302	12,759	9,224	6,873
9A2	Unob Balance, Apportioned, Subsequent periods		55,780	27,780	
10C	Unob Balance, Not Available, Other	2,491	2,638	2,834	2,280
11	Total status of budgetary resources	63,177	125,211	125,428	124,983

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,638	13,638	13,638	13,638
13	Obligations incurred (+)	24,387	54,035	85,589	115,831
14	Gross Outlays (-)	-22,951	-50,532	-78,011	-104,183
16	Recoveries of prior year unpaid obligations, actual (-)	-153	-386	-603	-1,072
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,919	16,755	20,612	24,213

NET OUTLAYS

19A	Gross Outlays (+)	22,951	50,532	78,011	104,183
19B	Offsetting Collections (-)		-20	-20	-20
	[19X Net Outlays]	22,951	50,512	77,991	104,163

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Office of Federal Housing Enterprise Oversight

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Tres Acct: 86-5272

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -5272 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	122	122	122	122
2A	Recoveries of prior year unpaid obligations, Actual	1,120	1,416	1,939	2,908
2B	Recoveries of prior year unpaid obligations, Anticipated		3,584	3,061	
3A1	BA: Appropriation, Actual	13,440	66,000	66,000	66,000
4A	Nonexpenditure transfers, net: Actual transfers, BA				-6,175
5	Temporarily not available pursuant to Public Law ____ (-)	-122	-122	-122	
6B	Permanently not available: Enacted reductions (-)				-122
7	Total budgetary resources	14,560	71,000	71,000	62,733

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	12,339	29,734	43,651	59,450
9A1	Unob Balance, Apportioned, Currently available	2,101	37,266	23,349	3,283
10C	Unob Balance, Not Available, Other	120	4,000	4,000	
11	Total status of budgetary resources	14,560	71,000	71,000	62,733

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,260	25,260	25,260	25,260
13	Obligations incurred (+)	12,339	29,734	43,651	59,450
14	Gross Outlays (-)	-16,419	-35,431	-53,086	-69,284
16	Recoveries of prior year unpaid obligations, actual (-)	-1,120	-1,416	-1,939	-2,908
18A	Ob Bal: Unpaid Obligations, end of period (+)	20,060	18,147	13,886	12,518

NET OUTLAYS

19A	Gross Outlays (+)	16,419	35,431	53,086	69,284
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Housing and Urban Development
 Bureau: Management and Administration
 Acct: Office of Federal Housing Enterprise Oversight

Contacts:

OMB Acct: 025-35-5272
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	122	122	122	122
2A	Recoveries of prior year unpaid obligations, Actual	1,120	1,416	1,939	2,908
2B	Recoveries of prior year unpaid obligations, Anticipated		3,584	3,061	
3A1	BA: Appropriation, Actual	13,440	66,000	66,000	66,000
4A	Nonexpenditure transfers, net: Actual transfers, BA				-6,175
5	Temporarily not available pursuant to Public Law ____ (-)	-122	-122	-122	
6B	Permanently not available: Enacted reductions (-)				-122
7	Total budgetary resources	14,560	71,000	71,000	62,733

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	12,339	29,734	43,651	59,450
9A1	Unob Balance, Apportioned, Currently available	2,101	37,266	23,349	3,283
10C	Unob Balance, Not Available, Other	120	4,000	4,000	
11	Total status of budgetary resources	14,560	71,000	71,000	62,733

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,260	25,260	25,260	25,260
13	Obligations incurred (+)	12,339	29,734	43,651	59,450
14	Gross Outlays (-)	-16,419	-35,431	-53,086	-69,284
16	Recoveries of prior year unpaid obligations, actual (-)	-1,120	-1,416	-1,939	-2,908
18A	Ob Bal: Unpaid Obligations, end of period (+)	20,060	18,147	13,886	12,518

NET OUTLAYS

19A	Gross Outlays (+)	16,419	35,431	53,086	69,284
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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Working Capital Fund [Management and Administration]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4586 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21,539	21,539	21,539	21,539
2A	Recoveries of prior year unpaid obligations, Actual	41	206	226	2,402
2B	Recoveries of prior year unpaid obligations, Anticipated		4,794	4,774	
7	Total budgetary resources	21,579	26,539	26,539	23,941

STATUS OF BUDGETARY RESOURCES

8B2	Cat B Reim Ob: WCF Direct Ap (02)	2,086	2,209	3,086	23,597
8B2	Cat B Reim Ob: WCF Transfer (03)		1	2	21
	[8X Obligations Subtotal]	2,086	2,210	3,088	23,618
9A1	Unob Balance, Apportioned, Currently available	19,453	19,328	18,636	306
9A2	Unob Balance, Apportioned, Subsequent periods		4,794	4,774	
10C	Unob Balance, Not Available, Other	41	206	41	16
11	Total status of budgetary resources	21,579	26,539	26,539	23,941

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	91,897	91,897	91,897	91,897
13	Obligations incurred (+)	2,086	2,210	3,088	23,619
14	Gross Outlays (-)	-35,939	-58,471	-67,648	-81,964
16	Recoveries of prior year unpaid obligations, actual (-)	-41	-206	-226	-2,402
18A	Ob Bal: Unpaid Obligations, end of period (+)	58,003	35,431	27,111	31,150

NET OUTLAYS

19A	Gross Outlays (+)	35,939	58,471	67,648	81,964
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OFFICE OF MANAGEMENT AND BUDGET
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 (202) 708-0614

OMB Acct: 025-35-4586
 Tres Acct: 86-4586

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4586 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	41,512	155,000	155,000	155,000
7 Total budgetary resources	41,512	155,000	155,000	155,000

STATUS OF BUDGETARY RESOURCES

8B2 Cat B Reim Ob: WCF Direct Ap (01)		1,394		1,692
8B2 Cat B Reim Ob: WCF Direct Ap (02)	10,897	33,396	53,036	99,352
8B2 Cat B Reim Ob: WCF Transfer (03)	5,875	8,762	25,321	32,362
[8X Obligations Subtotal]	16,772	43,552	78,357	133,409
9A1 Unob Balance, Apportioned, Currently available	24,741	111,447	76,642	21,594
11 Total status of budgetary resources	41,512	155,000	155,000	155,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	16,772	43,553	78,358	133,406
14 Gross Outlays (-)	-7,385	-18,725	-43,540	-75,651
18A Ob Bal: Unpaid Obligations, end of period (+)	9,387	24,828	34,818	57,756

NET OUTLAYS

19A Gross Outlays (+)	7,385	18,725	43,540	75,651
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TAFS: 86- -4586 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	12,080	12,080	12,080	12,080
2A Recoveries of prior year unpaid obligations, Actual	5	3,878	2,208	3,334
2B Recoveries of prior year unpaid obligations, Anticipated		1,122	2,792	
3D1a BA: Offsetting Collections - Earned, Collected		172	95	11,617
3D2a BA: Change in unfilled customer orders - Advance received		200	277	8,393
3D2b BA: Change in unfilled cust orders - Without advance fm Fed source		-172	411	583
3D3 BA: Offsetting collections - Anticipated, without advance	400		537	
[3DX Orders\Receivable Collections Subtotal]	400	200	1,320	20,593
4A Nonexpenditure transfers, net: Actual transfers, BA	2,000	79,538	79,538	92,338
7 Total budgetary resources	14,485	96,818	97,938	128,345

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Management and Administration
 Acct: Working Capital Fund [Management and Administration]

Contacts: CHELONDA LAVETT CHAPMAN
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8B2	Cat B Reim Ob: Working Capital Fund (01)			751	751
8B2	Cat B Reim Ob: WCF Transfer (03)	2,173	8,475	24,903	94,304
8B2	Cat B Reim Ob: WCF Emergency Supplement (04)	935	957	975	1,038
	[8X Obligations Subtotal]	3,108	9,432	26,629	96,093
9A1	Unob Balance, Apportioned, Currently available	9,883	82,386	66,309	19,938
9A2	Unob Balance, Apportioned, Subsequent periods		1,122	2,792	
10C	Unob Balance, Not Available, Other	1,494	3,878	2,208	12,314
11	Total status of budgetary resources	14,485	96,818	97,938	128,345

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	61,793	61,793	61,793	61,793
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,144	-1,144	-1,144	-1,144
	[12X Obligated Balance, start of year]	60,649	60,649	60,649	60,649
13	Obligations incurred (+)	3,107	9,432	26,628	96,093
14	Gross Outlays (-)	-15,272	-29,301	-50,085	-70,167
16	Recoveries of prior year unpaid obligations, actual (-)	-5	-3,878	-2,208	-3,334
17	Change in uncollected customer payment from Federal sources		172	-411	-583
18A	Ob Bal: Unpaid Obligations, end of period (+)	49,623	38,046	36,128	84,386
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,144	-972	-1,555	-1,726
	[18X Obligated Balance, end of year]	48,479	37,074	34,573	82,660

NET OUTLAYS

19A	Gross Outlays (+)	15,272	29,301	50,085	70,167
19B	Offsetting Collections (-)		-372	-372	-20,010
	[19X Net Outlays]	15,272	28,929	49,713	50,157

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Department of Housing and Urban Development
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Contacts:

OMB Acct: 025-35-4586
 Tres Acct: 86-4586

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33,619	33,619	33,619	33,619
2A	Recoveries of prior year unpaid obligations, Actual	46	4,084	2,434	5,736
2B	Recoveries of prior year unpaid obligations, Anticipated		5,916	7,566	
3A1	BA: Appropriation, Actual	41,512	155,000	155,000	155,000
3D1a	BA: Offsetting Collections - Earned, Collected		172	95	11,617
3D2a	BA: Change in unfilled customer orders - Advance received		200	277	8,393
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		-172	411	583
3D3	BA: Offsetting collections - Anticipated, without advance	400		537	
	[3DX Orders\Receivables\Collections Subtotal]	400	200	1,320	20,593
4A	Nonexpenditure transfers, net: Actual transfers, BA	2,000	79,538	79,538	92,338
7	Total budgetary resources	77,576	278,357	279,477	307,286

STATUS OF BUDGETARY RESOURCES

8B2	Category B, Reimbursable Obligations	21,966	55,194	108,074	253,117
9A1	Unob Balance, Apportioned, Currently available	54,077	213,161	161,587	41,838
9A2	Unob Balance, Apportioned, Subsequent periods		5,916	7,566	
10C	Unob Balance, Not Available, Other	1,535	4,084	2,249	12,330
11	Total status of budgetary resources	77,576	278,357	279,477	307,286

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	153,690	153,690	153,690	153,690
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,144	-1,144	-1,144	-1,144
	[12X Obligated Balance, start of year]	152,546	152,546	152,546	152,546
13	Obligations incurred (+)	21,965	55,195	108,074	253,118
14	Gross Outlays (-)	-58,596	-106,497	-161,273	-227,782
16	Recoveries of prior year unpaid obligations, actual (-)	-46	-4,084	-2,434	-5,736
17	Change in uncollected customer payment from Federal sources		172	-411	-583
18A	Ob Bal: Unpaid Obligations, end of period (+)	117,013	98,305	98,057	173,292
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,144	-972	-1,555	-1,726
	[18X Obligated Balance, end of year]	115,869	97,333	96,502	171,566

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Department of Housing and Urban Development
Bureau: Management and Administration
Acct: Working Capital Fund [Management and Administration]

Contacts:

OMB Acct: 025-35-4586
Tres Acct: 86-4586

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	58,596	106,497	161,273	227,782
19B Offsetting Collections (-)		-372	-372	-20,010
[19X Net Outlays]	[58,596	106,125	160,901	207,772

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OMB Acct: 025-35-4586
Tres Acct: 86-4586

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86- -4586 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	950	950	950	950
2A	Recoveries of prior year unpaid obligations, Actual			28	376
7	Total budgetary resources	950	950	978	1,326

STATUS OF BUDGETARY RESOURCES

8B2	Cat B Reim Ob: WCF Direct Ap (01)				103
10C	Unob Balance, Not Available, Other	950	950	978	1,224
11	Total status of budgetary resources	950	950	978	1,326

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	913	913	913	913
13	Obligations incurred (+)				103
14	Gross Outlays (-)				-94
16	Recoveries of prior year unpaid obligations, actual (-)			-28	-376
18A	Ob Bal: Unpaid Obligations, end of period (+)	913	913	886	546

NET OUTLAYS

19A	Gross Outlays (+)				94
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TAFS: 86- -4586 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	309	309	309	309
2A	Recoveries of prior year unpaid obligations, Actual			83	254
7	Total budgetary resources	309	309	392	563

STATUS OF BUDGETARY RESOURCES

8B2	Cat B Reim Ob: WCF Direct Ap (01)				75
10C	Unob Balance, Not Available, Other	309	309	392	487
11	Total status of budgetary resources	309	309	392	563

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,007	5,007	5,007	5,007
13 Obligations incurred (+)				75
14 Gross Outlays (-)	-13	-15	-154	-1,644
16 Recoveries of prior year unpaid obligations, actual (-)			-83	-254
18A Ob Bal: Unpaid Obligations, end of period (+)	4,994	4,992	4,770	3,185
NET OUTLAYS				
19A Gross Outlays (+)	13	15	154	1,644

TAFS: 86- -4586 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,344	1,344	1,344	1,344
2A Recoveries of prior year unpaid obligations, Actual		23	88	1,328
7 Total budgetary resources	1,344	1,368	1,432	2,672

STATUS OF BUDGETARY RESOURCES

8B2 Cat B Reim Ob: WCF Direct Ap (01)		23	1,432	28
8B2 Cat B Reim Ob: WCF Direct Ap (02)		-23		914
8B2 Cat B Reim Ob: WCF Transfer (03)				69
[8X Obligations Subtotal]			1,432	1,011
10C Unob Balance, Not Available, Other	1,344	1,367		1,661
11 Total status of budgetary resources	1,344	1,368	1,432	2,672

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,552	1,552	1,552	1,552
13 Obligations incurred (+)			1,432	1,011
14 Gross Outlays (-)	-427	-645	-785	463
16 Recoveries of prior year unpaid obligations, actual (-)		-23	-88	-1,328
18A Ob Bal: Unpaid Obligations, end of period (+)	1,125	883	2,111	1,697

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OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

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Tres Acct: 86-4586

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,026	4,026	4,026	4,026
2A	Recoveries of prior year unpaid obligations, Actual	2	189	413	2,317
7	Total budgetary resources	4,028	4,216	4,439	6,343

STATUS OF BUDGETARY RESOURCES

8B2	Category B, Reimbursable Obligations	1,327	1,327	2,987	2,813
10C	Unob Balance, Not Available, Other	2,700	2,888	1,452	3,529
11	Total status of budgetary resources	4,028	4,216	4,439	6,343

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26,310	26,310	26,310	26,310
13	Obligations incurred (+)	1,327	1,327	2,987	2,813
14	Gross Outlays (-)	-1,934	-5,593	-12,528	-19,827
16	Recoveries of prior year unpaid obligations, actual (-)	-2	-189	-413	-2,317
18A	Ob Bal: Unpaid Obligations, end of period (+)	25,702	21,855	16,358	6,980

NET OUTLAYS

19A	Gross Outlays (+)	1,934	5,593	12,528	19,827
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Acct: Working Capital Fund [Management and Administration]

Contacts:

OMB Acct: 025-35-4586
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	37,645	37,645	37,645	37,645
2A	Recoveries of prior year unpaid obligations, Actual	48	4,273	2,847	8,053
2B	Recoveries of prior year unpaid obligations, Anticipated		5,916	7,566	
3A1	BA: Appropriation, Actual	41,512	155,000	155,000	155,000
3D1a	BA: Offsetting Collections - Earned, Collected		172	95	11,617
3D2a	BA: Change in unfilled customer orders - Advance received		200	277	8,393
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		-172	411	583
3D3	BA: Offsetting collections - Anticipated, without advance	400		537	
	[3DX Orders\Receivable Collections Subtotal]	400	200	1,320	20,593
4A	Nonexpenditure transfers, net: Actual transfers, BA	2,000	79,538	79,538	92,338
7	Total budgetary resources	81,604	282,573	283,916	313,629

STATUS OF BUDGETARY RESOURCES

8B2	Category B, Reimbursable Obligations	23,293	56,521	111,061	255,930
9A1	Unob Balance, Apportioned, Currently available	54,077	213,161	161,587	41,838
9A2	Unob Balance, Apportioned, Subsequent periods		5,916	7,566	
10C	Unob Balance, Not Available, Other	4,235	6,972	3,701	15,859
11	Total status of budgetary resources	81,604	282,573	283,916	313,629

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	180,000	180,000	180,000	180,000
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,144	-1,144	-1,144	-1,144
	[12X Obligated Balance, start of year]	178,856	178,856	178,856	178,856
13	Obligations incurred (+)	23,292	56,522	111,061	255,931
14	Gross Outlays (-)	-60,530	-112,090	-173,801	-247,609
16	Recoveries of prior year unpaid obligations, actual (-)	-48	-4,273	-2,847	-8,053
17	Change in uncollected customer payment from Federal sources		172	-411	-583
18A	Ob Bal: Unpaid Obligations, end of period (+)	142,715	120,160	114,415	180,272
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,144	-972	-1,555	-1,726
	[18X Obligated Balance, end of year]	141,571	119,188	112,860	178,546

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Housing and Urban Development
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Acct: Working Capital Fund [Management and Administration]

Contacts:

OMB Acct: 025-35-4586
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	60,530	112,090	173,801	247,609
19B Offsetting Collections (-)		-372	-372	-20,010
[19X Net Outlays]	[60,530	111,718	173,429	227,599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: Management and Administration
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 025-35-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	111,842	111,842	111,842	111,842
2A Recoveries of prior year unpaid obligations, Actual	2,985	9,365	11,548	24,433
2B Recoveries of prior year unpaid obligations, Anticipated		9,500	10,627	
3A1 BA: Appropriation, Actual	394,155	1,545,000	1,545,000	1,545,000
3D1a BA: Offsetting Collections - Earned, Collected	19	2,796	5,107	20,769
3D2a BA: Change in unfilled customer orders - Advance received		-2,349	-4,660	5,700
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		-172	411	583
3D3 BA: Offsetting collections - Anticipated, without advance	400		2,788	
[3DX Orders\Receivables\Collections Subtotal]	419	275	3,646	27,052
4A Nonexpenditure transfers, net: Actual transfers, BA	2,000	79,538	79,538	76,863
5 Temporarily not available pursuant to Public Law ____ (-)	-122	-122	-122	
6A Permanently not avail: Cancellations of expired or no-year accts				-10,517
6B Permanently not available: Enacted reductions (-)				-3,622
7 Total budgetary resources	511,278	1,755,398	1,762,080	1,771,050

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	292,102	638,191	974,599	1,323,233
8A2 Category B, Direct Obligations	13,362	41,268	58,022	77,225
8B1 Category A, Reimbursable Obligations		4,074	6,124	
8B2 Category B, Reimbursable Obligations	23,293	56,521	111,061	255,930
[8X Obligations Subtotal]	328,757	740,054	1,149,806	1,656,389
9A1 Unob Balance, Apportioned, Currently available	130,152	322,857	286,837	70,367
9A2 Unob Balance, Apportioned, Subsequent periods		641,416	277,746	
10C Unob Balance, Not Available, Other	52,373	51,068	47,688	44,293
11 Total status of budgetary resources	511,278	1,755,398	1,762,080	1,771,050

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	352,447	352,447	352,447	352,447
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,144	-1,144	-1,144	-1,144
[12X Obligated Balance, start of year]	351,303	351,303	351,303	351,303
13 Obligations incurred (+)	328,756	740,055	1,149,806	1,656,389
14 Gross Outlays (-)	-362,366	-779,067	-1,201,676	-1,619,999
16 Recoveries of prior year unpaid obligations, actual (-)	-2,985	-9,365	-11,548	-24,433
17 Change in uncollected customer payment from Federal sources		172	-411	-583
18A Ob Bal: Unpaid Obligations, end of period (+)	315,851	304,067	289,028	364,405
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,144	-972	-1,555	-1,726
[18X Obligated Balance, end of year]	314,707	303,095	287,473	362,679

OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Housing and Urban Development
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 025- -
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Agency Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	38,615,275	38,615,336	38,615,336	38,616,577
1B Unob Bal: Adjustment to SOY balance brought forward, October 1 (+		-1,490	-1,490	-1,241
2A Recoveries of prior year unpaid obligations, Actual	65,771	142,018	254,535	939,915
2B Recoveries of prior year unpaid obligations, Anticipated	100	13,913	14,806	
3A1 BA: Appropriation, Actual	17,588,823	49,011,866	49,228,673	63,887,584
3A2 BA: Appropriation, Anticipated	489	-98,635	242	
3B BA: Borrowing authority	101,000	101,000	101,000	4,237
3D1a BA: Offsetting Collections - Earned, Collected	867,507	1,813,494	2,512,347	3,382,484
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	39,252	-93,189	-25,292	-42,745
3D2a BA: Change in unfilled customer orders - Advance received	-42	-2,539	-7,459	4,579
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	10	-139	443	620
3D3 BA: Offsetting collections - Anticipated, without advance	2,829,527	2,051,216	1,219,761	
[3DX Orders\Receivables\Collections Subtotal]	3,736,254	3,768,843	3,699,800	3,344,938
4A Nonexpenditure transfers, net: Actual transfers, BA				-2,675
5 Temporarily not available pursuant to Public Law ____ (-)	-122	-122	-122	
6A Permanently not avail: Cancellations of expired or no-year accts				-137,879
6B Permanently not available: Enacted reductions (-)		-723,257	-723,257	-2,014,481
6C Permanently not available: Capital txfr and redemption of debt	-342,344	-357,215	-357,215	-358,115
6D Permanently not available: Other authority withdrawn (-)	-2,483	-5,830	-6,526	-59,076
6E Permanently not available: Pursuant to Public Law ____ (-)	-5,076,500	-5,076,500	-5,076,500	-8,773,000
6F Permanently not available: Anticipated for rest of year (-)	-106,050	-91,179	-91,179	
7 Total budgetary resources	54,580,216	85,298,747	85,658,104	95,446,789
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	292,102	638,191	974,599	1,327,273
8A2 Category B, Direct Obligations	8,090,706	15,862,882	36,775,115	45,162,046
8B1 Category A, Reimbursable Obligations	1,940	4,074	6,124	
8B2 Category B, Reimbursable Obligations	38,522	86,492	155,226	316,881
[8X Obligations Subtotal]	8,423,270	16,591,639	37,911,064	46,806,200
9A1 Unob Balance, Apportioned, Currently available	5,686,365	35,875,458	15,167,923	17,760,153
9A2 Unob Balance, Apportioned, Subsequent periods	-17,766	1,660,787	1,295,449	
9A3 Unob Balance, Apportioned, Anticipated	152,739	156,086	167,183	
9B1 Unob Balance, Exempt from apportionment, currently available	14	14	14	14
10C Unob Balance, Not Available, Other	40,335,601	31,014,763	31,116,474	30,880,421
11 Total status of budgetary resources	54,580,216	85,298,747	85,658,104	95,446,789

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Department of Housing and Urban Development
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 025- -
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	65,719,495	65,719,495	65,719,495	65,718,253
12A2 Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct		1,490	1,490	1,241
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-320,898	-320,898	-320,898	-320,898
[12X Obligated Balance, start of year]	[65,398,597	65,400,087	65,400,087	65,398,594
13 Obligations incurred (+)	8,423,270	16,591,640	37,911,061	46,806,205
14 Gross Outlays (-)	-13,439,621	-25,760,448	-42,424,253	-54,548,222
16 Recoveries of prior year unpaid obligations, actual (-)	-65,771	-142,018	-254,535	-939,915
17 Change in uncollected customer payment from Federal sources	-39,262	93,329	24,849	42,125
18A Ob Bal: Unpaid Obligations, end of period (+)	60,637,367	56,410,150	60,953,256	57,037,553
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-360,160	-227,571	-296,049	-278,773
[18X Obligated Balance, end of year]	[60,277,207	56,182,579	60,657,207	56,758,780
NET OUTLAYS				
19A Gross Outlays (+)	13,439,621	25,760,448	42,424,253	54,548,222
19B Offsetting Collections (-)	-867,465	-1,810,955	-2,504,888	-3,387,063
[19X Net Outlays]	[12,572,156	23,949,493	39,919,365	51,161,159

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
BUDGETARY RESOURCES				
1A Unob Bal: Brought forward, October 1 (+ or -)	5,544,173	5,544,173	5,544,173	5,544,175
2A Recoveries of prior year unpaid obligations, Actual	1,246	1,487	9,147	19,160
3B BA: Borrowing authority	1,400,000	1,900,000	1,900,000	940,100
3D1a BA: Offsetting Collections - Earned, Collected	1,935,976	3,946,885	11,361,128	14,704,476
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	63,092	177,054	297,589	-64,280
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	300	477	-1,554	-1,860
3D3 BA: Offsetting collections - Anticipated, without advance	5,808,301	12,289,375	4,819,148	
[3DX Orders\Receivables\Collections Subtotal]	7,807,669	16,413,791	16,476,311	14,638,336
6C Permanently not available: Capital txfr and redemption of debt	-9,121	-10,049	-10,049	-690,938
6F Permanently not available: Anticipated for rest of year (-)	-2,258,879	-1,239,951	-1,239,951	
7 Total budgetary resources	12,485,090	22,609,454	22,679,629	20,450,833

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	1,866,977	4,120,222	7,550,171	10,332,066
8B2 Category B, Reimbursable Obligations	33,365	66,795	94,736	584,231
[8X Obligations Subtotal]	1,900,342	4,187,017	7,644,907	10,916,297
9A1 Unob Balance, Apportioned, Currently available	4,135,453	3,959,367	4,679,883	2,637,823
9A3 Unob Balance, Apportioned, Anticipated	3,173,478	4,970,868	796,000	
10C Unob Balance, Not Available, Other	3,275,817	9,492,201	9,558,840	6,896,716
11 Total status of budgetary resources	12,485,090	22,609,454	22,679,629	20,450,833

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,429,058	1,429,058	1,429,058	1,429,058
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-84,800	-84,800	-84,800	-84,800
[12X Obligated Balance, start of year]	1,344,258	1,344,258	1,344,258	1,344,258
13 Obligations incurred (+)	1,900,342	4,187,016	7,644,907	10,916,296
14 Gross Outlays (-)	-1,947,924	-4,204,094	-7,517,534	-10,635,623
16 Recoveries of prior year unpaid obligations, actual (-)	-1,246	-1,487	-9,147	-19,160
17 Change in uncollected customer payment from Federal sources	-63,391	-177,531	-296,034	66,140
18A Ob Bal: Unpaid Obligations, end of period (+)	1,380,232	1,410,494	1,547,284	1,690,576
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-148,192	-262,332	-380,833	-18,659
[18X Obligated Balance, end of year]	1,232,040	1,148,162	1,166,451	1,671,917

NET OUTLAYS

19A Gross Outlays (+)	1,947,924	4,204,094	7,517,534	10,635,623
19B Offsetting Collections (-)	-1,935,976	-3,946,885	-11,361,128	-14,704,476
[19X Net Outlays]	11,948	257,209	-3,843,594	-4,068,853