

11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Advisory Council on Historic Preservation
 Bureau: Advisory Council on Historic Preservation
 Acct: Salaries and Expenses [Advisory Council on Historic Pre

Contacts: STELLA M. HEFFRON
 (303) 969-5407

SUSAN L. WILLIAMS
 (303) 969-7454

OMB Acct: 306-00-2300
 Tres Acct: 95-2300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2300 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	4,828	5,265	5,265	5,265
3D1a BA: Offsetting Collections - Earned, Collected	46	504	851	1,295
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	60	71	110	18
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	518	826	1,026	792
3D3 BA: Offsetting collections - Anticipated, without advance	1,576	798	213	
[3DX Orders\Receivables\Collections Subtotal]	2,200	2,199	2,200	2,105
7 Total budgetary resources	7,028	7,465	7,465	7,370

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,201	2,463	4,239	6,800
8B1 Category A, Reimbursable Obligations	234	548	903	
[8X Obligations Subtotal]	1,435	3,011	5,142	6,800
9A1 Unob Balance, Apportioned, Currently available	4,017	3,656	2,110	570
9A3 Unob Balance, Apportioned, Anticipated	1,576	798	213	
11 Total status of budgetary resources	7,028	7,465	7,465	7,370

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,435	3,010	5,141	6,800
14 Gross Outlays (-)	-1,163	-2,585	-3,999	-6,518
17 Change in uncollected customer payment from Federal sources	-578	-898	-1,137	-810
18A Ob Bal: Unpaid Obligations, end of period (+)	272	425	1,143	281
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-578	-898	-1,137	-810
[18X Obligated Balance, end of year]	-306	-473	6	-529

NET OUTLAYS

19A Gross Outlays (+)	1,163	2,585	3,999	6,518
19B Offsetting Collections (-)	-46	-504	-851	-1,295
[19X Net Outlays]	1,117	2,081	3,148	5,223

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2300 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	-213	-213	-213	-213
7	Total budgetary resources	-213	-213	-213	-213

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	-213	-213	-213	-213
11	Total status of budgetary resources	-213	-213	-213	-213

Footnotes for 4th Quarter

1A OMB is aware

Footnotes for 1st Quarter

10C 2108 column 11 is a negative because the fund is in a defficient position and used more than the allotted amo

TAFS: 95- -2300 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	-25	-25	-25	-25
7	Total budgetary resources	-25	-25	-25	-25

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6	3	3	-27
10C	Unob Balance, Not Available, Other	-31	-28	-28	3
11	Total status of budgetary resources	-25	-25	-25	-25

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-24	-24	-24	-24
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	24	24	24	24
13	Obligations incurred (+)	6	3	3	-27
14	Gross Outlays (-)	-6	-3	-3	27
18A	Ob Bal: Unpaid Obligations, end of period (+)	-24	-24	-24	-24
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	24	24	24	24

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	6	3	3	-27

Footnotes for 4th Quarter

1B Correction transaction
 8A2 Correction transaction

TAFS: 95- -2300 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	-80	-101	-101	-36
3D1a BA: Offsetting Collections - Earned, Collected			4	78
7 Total budgetary resources	-80	-101	-97	42

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	15	9	5	6
8B1 Category A, Reimbursable Obligations				-4
[8X Obligations Subtotal]	15	9	5	2
10C Unob Balance, Not Available, Other	-95	-110	-102	40
11 Total status of budgetary resources	-80	-101	-97	42

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	31	31	31	-34
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	122	122	122	122
[12X Obligated Balance, start of year]	153	153	153	89
13 Obligations incurred (+)	15	9	5	2
14 Gross Outlays (-)	-15	-9	12	-6
18A Ob Bal: Unpaid Obligations, end of period (+)	31	31	48	-37
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	122	122	122	122
[18X Obligated Balance, end of year]	153	153	170	89

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	15	9	-12	6
19B Offsetting Collections (-)			-4	-78
[19X Net Outlays]	15	9	-16	-72

Footnotes for 4th Quarter

1B Correct transaction
 8B2 Correct transaction

TAFS: 95- -2300 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	-58	-12	-12	-77
2A Recoveries of prior year unpaid obligations, Actual	1	1	1	1
3D1a BA: Offsetting Collections - Earned, Collected	24	25	25	43
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			149	117
[3DX Orders\Receivable Collections Subtotal]	24	25	174	160
7 Total budgetary resources	-33	14	163	84

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	15	5	29	47
8B1 Category A, Reimbursable Obligations	1	1	6	
[8X Obligations Subtotal]	16	6	35	47
10C Unob Balance, Not Available, Other	-49	8	128	38
11 Total status of budgetary resources	-33	14	163	84

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	56	56	56	120
13 Obligations incurred (+)	16	5	35	47
14 Gross Outlays (-)	-115	-105	-97	-84
16 Recoveries of prior year unpaid obligations, actual (-)	-1	-1	-1	-1
17 Change in uncollected customer payment from Federal sources			-149	-117
18A Ob Bal: Unpaid Obligations, end of period (+)	-44	-44	-7	82
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)			-149	-117
[18X Obligated Balance, end of year]	-44	-44	-156	-39

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	115	105	97	84
19B Offsetting Collections (-)	-24	-25	-25	-43
[19X Net Outlays]	[91	80	72	47]

Footnotes for 2nd Quarter

8A2 Obligations paid in excess of unpaid balance

Footnotes for 1st Quarter

8A2 Obligations paid in excess of unpaid balance

TAFS: 95- -2300 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	158	154	154	154
2A Recoveries of prior year unpaid obligations, Actual	13	13	13	13
3D1a BA: Offsetting Collections - Earned, Collected	21	24	22	26
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-14	-13	-12	-12
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-436	-436	-436	-436
[3DX Orders\Receivabl es\Col l ections Subtotal]	-429	-425	-426	-422
7 Total budgetary resources	-259	-258	-259	-255

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-150	-118	-117	-262
8B1 Category A, Reimbursable Obligations	18	5	5	
[8X Obligations Subtotal]	[-132	-113	-112	-262]
10C Unob Balance, Not Avail able, Other	-126	-145	-147	6
11 Total status of budgetary resources	-259	-258	-259	-255

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	383	383	383	383
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-449	-449	-449	-449
[12X Obligated Balance, start of year]	[-66	-66	-66	-66]
13 Obligations incurred (+)	-132	-113	-112	-262
14 Gross Outlays (-)	-47	-66	-82	-23
16 Recoveries of prior year unpaid obligations, actual (-)	-13	-13	-13	-13
17 Change in uncollected customer payment from Federal sources	451	449	449	449
18A Ob Bal: Unpaid Obligations, end of period (+)	190	190	176	84

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	2 192	190	176	84
NET OUTLAYS				
19A Gross Outlays (+)	47	66	82	23
19B Offsetting Collections (-) [19X Net Outlays]	-21 26	-24 42	-22 60	-26 -3

TAFS: 95- -2300 \99

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)			6	6
7 Total budgetary resources			6	6

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other			6	6
11 Total status of budgetary resources			6	6

CHANGE IN OBLIGATED BALANCES

12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1			-66	-66
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)			-66	-66

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	-218	-197	-191	-191
2A Recoveries of prior year unpaid obligations, Actual	14	14	14	14
3D1a BA: Offsetting Collections - Earned, Collected	45	49	51	147
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-14	-13	-12	-12
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-436	-436	-287	-319
[3DX Orders\Receivable Collections Subtotal]	-405	-400	-248	-184
7 Total budgetary resources	-610	-583	-425	-361

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-114	-101	-80	-236
8B1 Category A, Reimbursable Obligations	19	6	11	-4
[8X Obligations Subtotal]	-95	-95	-69	-240
10C Unob Balance, Not Available, Other	-514	-488	-356	-120
11 Total status of budgetary resources	-610	-583	-425	-361

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	446	446	446	445
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-303	-303	-369	-369
[12X Obligated Balance, start of year]	143	143	77	79
13 Obligations incurred (+)	-95	-96	-69	-240
14 Gross Outlays (-)	-183	-183	-170	-86
16 Recoveries of prior year unpaid obligations, actual (-)	-14	-14	-14	-14
17 Change in uncollected customer payment from Federal sources	451	449	300	332
18A Ob Bal: Unpaid Obligations, end of period (+)	153	153	193	105
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	148	146	-69	-37
[18X Obligated Balance, end of year]	301	299	124	69

NET OUTLAYS

19A Gross Outlays (+)	183	183	170	86
19B Offsetting Collections (-)	-45	-49	-51	-147
[19X Net Outlays]	138	134	119	-61

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OMB Acct: 306-00-2300
Tres Acct: 95-8298

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -8298 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	96	96	96	96
3A1 BA: Appropriation, Actual	15	15	15	16
3A2 BA: Appropriation, Anticipated	85	85	85	
7 Total budgetary resources	196	196	196	112

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	111	110	110	110
9A1 Unob Balance, Apportioned, Currently available	-96	-95	-95	-94
9A3 Unob Balance, Apportioned, Anticipated	85	85	85	
10C Unob Balance, Not Available, Other	96	96	96	96
11 Total status of budgetary resources	196	196	196	112

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	111	110	110	110
14 Gross Outlays (-)	-111	-110	-110	-110

NET OUTLAYS

19A Gross Outlays (+)	111	110	110	110
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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	-122	-101	-95	-95
2A	Recoveries of prior year unpaid obligations, Actual	14	14	14	14
3A1	BA: Appropriation, Actual	4,843	5,280	5,280	5,281
3A2	BA: Appropriation, Anticipated	85	85	85	
3D1a	BA: Offsetting Collections - Earned, Collected	91	553	902	1,442
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	46	58	98	6
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	82	390	739	473
3D3	BA: Offsetting collections - Anticipated, without advance	1,576	798	213	
	[3DX Orders\Receivable Collections Subtotal]	1,795	1,799	1,952	1,921
7	Total budgetary resources	6,614	7,078	7,236	7,121

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,198	2,472	4,269	6,674
8B1	Category A, Reimbursable Obligations	253	554	914	-4
	[8X Obligations Subtotal]	1,451	3,026	5,183	6,670
9A1	Unob Balance, Apportioned, Currently available	3,921	3,561	2,015	476
9A3	Unob Balance, Apportioned, Anticipated	1,661	883	298	
10C	Unob Balance, Not Available, Other	-418	-392	-260	-24
11	Total status of budgetary resources	6,614	7,078	7,236	7,121

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	446	446	446	445
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-303	-303	-369	-369
	[12X Obligated Balance, start of year]	143	143	77	79
13	Obligations incurred (+)	1,451	3,024	5,182	6,670
14	Gross Outlays (-)	-1,457	-2,878	-4,279	-6,714
16	Recoveries of prior year unpaid obligations, actual (-)	-14	-14	-14	-14
17	Change in uncollected customer payment from Federal sources	-127	-449	-837	-478
18A	Ob Bal: Unpaid Obligations, end of period (+)	425	578	1,336	386
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-430	-752	-1,206	-847
	[18X Obligated Balance, end of year]	-5	-174	130	-461

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 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,457	2,878	4,279	6,714
19B Offsetting Collections (-)	-91	-553	-902	-1,442
[19X Net Outlays]	[1,366	2,325	3,377	5,272

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 Bureau: Appalachian Regional Commission
 Acct: Appalachian Regional Commission

Contacts: POLLY LAW
 (202) 884-7730

Bill Grant
 (202) 884-7731

OMB Acct: 309-00-0200
 Tres Acct: 12-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 12-46-0200 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,128	3,128	3,128	3,128
2A	Recoveries of prior year unpaid obligations, Actual	750	986	1,653	1,732
3D1a	BA: Offsetting Collections - Earned, Collected			16	16
4A	Nonexpenditure transfers, net: Actual transfers, BA				13,432
7	Total budgetary resources	3,878	4,114	4,797	18,307

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	250	926	1,132	17,521
9A1	Unob Balance, Apportioned, Currently available	3,628	3,188	3,664	786
11	Total status of budgetary resources	3,878	4,114	4,797	18,307

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	43,258	43,258	43,258	43,258
13	Obligations incurred (+)	250	926	1,132	17,521
14	Gross Outlays (-)	-2,740	-5,623	-9,036	-12,028
16	Recoveries of prior year unpaid obligations, actual (-)	-750	-986	-1,653	-1,732
18A	Ob Bal: Unpaid Obligations, end of period (+)	40,017	37,576	33,701	47,019

NET OUTLAYS

19A	Gross Outlays (+)	2,740	5,623	9,036	12,028	
19B	Offsetting Collections (-)			-16	-16	
	[19X Net Outlays]	[2,740	5,623	9,020	12,012

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OMB Acct: 309-00-0200
Tres Acct: 13-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 13-46-0200 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	300	300	300	300
4A Nonexpenditure transfers, net: Actual transfers, BA	200	500	700	1,055
7 Total budgetary resources	500	800	1,000	1,355

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	300	500	1,000	1,355
9A1 Unob Balance, Apportioned, Currently available	200			
10C Unob Balance, Not Available, Other		300		
11 Total status of budgetary resources	500	800	1,000	1,355

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,757	8,757	8,757	8,757
13 Obligations incurred (+)	300	500	1,000	1,355
14 Gross Outlays (-)	-176	-1,398	-2,430	-3,287
18A Ob Bal: Unpaid Obligations, end of period (+)	8,881	7,859	7,327	6,825

NET OUTLAYS

19A Gross Outlays (+)	176	1,398	2,430	3,287
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 Tres Acct: 46-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 46- -0200 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,720	9,712	9,696	9,674
2A	Recoveries of prior year unpaid obligations, Actual	1,082	1,381	1,713	2,249
3A1	BA: Appropriation, Actual		73,032	73,032	73,032
3D1a	BA: Offsetting Collections - Earned, Collected	148	298	1,166	948
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivable Collections Subtotal]	148	298	1,166	1,545
4A	Nonexpenditure transfers, net: Actual transfers, BA	-200	-995	-1,041	-20,276
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				211
7	Total budgetary resources	10,749	83,428	84,566	66,434

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	333	2,691	4,928	5,572
8A2	Cat B Dir Obs: All Programs (99) [8X Obligations Subtotal]	1,292	10,385	14,904	45,139
			1,625	19,832	50,711
9A1	Unob Balance, Apportioned, Currently available	9,930	72,829	64,645	15,635
9A2	Unob Balance, Apportioned, Subsequent periods			89	89
9B1	Unob Balance, Exempt from apportionment, currently available	-806	-2,476		
11	Total status of budgetary resources	10,749	83,428	84,566	66,434

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	46,798	46,806	46,789	46,789
13	Obligations incurred (+)	1,625	13,076	19,832	50,711
14	Gross Outlays (-)	-11,855	-26,569	-35,911	-45,836
16	Recoveries of prior year unpaid obligations, actual (-)	-1,082	-1,381	-1,713	-2,249
18A	Ob Bal: Unpaid Obligations, end of period (+)	35,487	31,931	28,998	49,415

NET OUTLAYS

19A	Gross Outlays (+)	11,855	26,569	35,911	45,836
19B	Offsetting Collections (-) [19X Net Outlays]	-148	-298	-1,166	-1,545
		11,707	26,271	34,745	44,291

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Appalachian Regional Commission
Bureau: Appalachian Regional Commission
Acct: Appalachian Regional Commission

Contacts: EILEEN SANDS
(405) 954-6433

Phyllis Dickerson
(405) 954-1187

OMB Acct: 309-00-0200
Tres Acct: 69-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 69-46-0200 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,293	1,293	1,293	1,293
2A	Recoveries of prior year unpaid obligations, Actual			18	3,056
4A	Nonexpenditure transfers, net: Actual transfers, BA		495	495	495
7	Total budgetary resources	1,293	1,788	1,806	4,844

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	628	189	662	-337
9A1	Unob Balance, Apportioned, Currently available	1,344	1,002	1,043	2,041
9B1	Unob Balance, Exempt from apportionment, currently available	-1,276			
10C	Unob Balance, Not Available, Other	597	597	102	3,140
11	Total status of budgetary resources	1,293	1,788	1,806	4,844

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,947	13,947	13,947	13,947
13	Obligations incurred (+)	628	189	662	-337
14	Gross Outlays (-)	567	-384	-4,178	-5,738
16	Recoveries of prior year unpaid obligations, actual (-)			-18	-3,056
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,142	13,752	10,412	4,816

NET OUTLAYS

19A	Gross Outlays (+)	-567	384	4,178	5,738
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11/16/08
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Appalachian Regional Commission
Bureau: Appalachian Regional Commission
Acct: Appalachian Regional Commission

Contacts: JAMES SECULA
(301) 443-5941

John Schrum
(301) 443-4309

OMB Acct: 309-00-0200
Tres Acct: 75-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 75-46-0200 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,059	1,059	1,059	1,059
2A	Recoveries of prior year unpaid obligations, Actual			48	48
4A	Nonexpenditure transfers, net: Actual transfers, BA			-154	-1,107
7	Total budgetary resources	1,059	1,059	953	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,059	1,059	953	
11	Total status of budgetary resources	1,059	1,059	953	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	48	48	48	48
16	Recoveries of prior year unpaid obligations, actual (-)			-48	-48
18A	Ob Bal: Unpaid Obligations, end of period (+)	48	48		

Footnotes for 4th Quarter

8A2 abnormal balance

Footnotes for 1st Quarter

8A2 abnormal balance

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Appalachian Regional Commission
 Bureau: Appalachian Regional Commission
 Acct: Appalachian Regional Commission

Contacts: POLLY LAW
 (202) 884-7730

Bill Grant
 (202) 884-7731

OMB Acct: 309-00-0200
 Tres Acct: 86-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 86-46-0200 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,994	7,994	7,994	7,994
2A	Recoveries of prior year unpaid obligations, Actual				161
4A	Nonexpenditure transfers, net: Actual transfers, BA				6,401
7	Total budgetary resources	7,994	7,994	7,994	14,555

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Highway Program\ PgmCat: Appl achi an Reg Devel op P	2,462			
8A2	Cat B Dir Obs: Non-Hi ghway Programs (02)		6,368	6,553	12,181
8A2	Cat B Dir Obs: Non-Hi ghway Programs\ PgmCat: Appl achi an Reg Devel o	3,206			
	[8X Obligations Subtotal]	5,668	6,368	6,553	12,181
9A1	Unob Balance, Apportioned, Currently avail able	2,326	1,626	1,441	2,213
10C	Unob Balance, Not Avail able, Other				161
11	Total status of budgetary resources	7,994	7,994	7,994	14,555

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,192	16,192	16,192	16,192
13	Obligations incurred (+)	5,668	6,368	6,553	12,181
14	Gross Outlays (-)	-2,504	-4,796	-6,695	-8,428
16	Recoveries of prior year unpaid obligations, actual (-)				-161
18A	Ob Bal: Unpaid Obligations, end of period (+)	19,356	17,764	16,050	19,784

NET OUTLAYS

19A	Gross Outlays (+)	2,504	4,796	6,695	8,428
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Appalachian Regional Commission
Bureau: Appalachian Regional Commission
Acct: Appalachian Regional Commission

Contacts:

OMB Acct: 309-00-0200
Tres Acct: 86-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,994	7,994	7,994	7,994
2A	Recoveries of prior year unpaid obligations, Actual				161
4A	Nonexpenditure transfers, net: Actual transfers, BA				6,401
7	Total budgetary resources	7,994	7,994	7,994	14,555

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	5,668	6,368	6,553	12,181
9A1	Unob Balance, Apportioned, Currently available	2,326	1,626	1,441	2,213
10C	Unob Balance, Not Available, Other				161
11	Total status of budgetary resources	7,994	7,994	7,994	14,555

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,192	16,192	16,192	16,192
13	Obligations incurred (+)	5,668	6,368	6,553	12,181
14	Gross Outlays (-)	-2,504	-4,796	-6,695	-8,428
16	Recoveries of prior year unpaid obligations, actual (-)				-161
18A	Ob Bal: Unpaid Obligations, end of period (+)	19,356	17,764	16,050	19,784

NET OUTLAYS

19A	Gross Outlays (+)	2,504	4,796	6,695	8,428
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19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Appalachian Regional Commission
Bureau: Appalachian Regional Commission
Acct: Appalachian Regional Commission

Contacts: POLLY LAW
(202) 884-7730

Bill Grant
(202) 884-7731

OMB Acct: 309-00-0200
Tres Acct: 91-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 91-46-0200 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	211	211	211	211
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-211
7	Total budgetary resources	211	211	211	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	211	211	211	
11	Total status of budgetary resources	211	211	211	

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Appalachian Regional Commission
Bureau: Appalachian Regional Commission
Acct: Appalachian Regional Commission

Contacts:

OMB Acct: 309-00-0200
Tres Acct: 91-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	211	211	211	211
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-211
7	Total budgetary resources	211	211	211	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	211	211	211	
11	Total status of budgetary resources	211	211	211	

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19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Appalachian Regional Commission
Bureau: Appalachian Regional Commission
Acct: Appalachian Regional Commission

Contacts: POLLY LAW
(202) 884-7730

Bill Grant
(202) 884-7731

OMB Acct: 309-00-0200
Tres Acct: 96-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 96-46-0200 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5	5	5	5
2A	Recoveries of prior year unpaid obligations, Actual				7
7	Total budgetary resources	5	5	5	12

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				3
9A1	Unob Balance, Apportioned, Currently available	5	5	5	10
11	Total status of budgetary resources	5	5	5	12

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,838	1,838	1,838	1,838
13	Obligations incurred (+)				3
14	Gross Outlays (-)	-64	-214	-214	-612
16	Recoveries of prior year unpaid obligations, actual (-)				-7
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,775	1,625	1,625	1,222

NET OUTLAYS

19A	Gross Outlays (+)	64	214	214	612
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Appalachian Regional Commission
 Bureau: Appalachian Regional Commission
 Acct: Appalachian Regional Commission

Contacts:

OMB Acct: 309-00-0200
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	23,710	23,702	23,686	23,664
2A	Recoveries of prior year unpaid obligations, Actual	1,832	2,367	3,432	7,253
3A1	BA: Appropriation, Actual		73,032	73,032	73,032
3D1a	BA: Offsetting Collections - Earned, Collected	148	298	1,182	964
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]	148	298	1,182	1,561
7	Total budgetary resources	25,689	99,399	101,332	105,507

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	333	2,691	4,928	5,575
8A2	Category B, Direct Obligations [8X Obligations Subtotal]	8,138	18,368	24,251	75,859
9A1	Unob Balance, Apportioned, Currently available	8,471	21,059	29,179	81,434
9A2	Unob Balance, Apportioned, Subsequent periods	17,433	78,650	70,798	20,685
9B1	Unob Balance, Exempt from apportionment, currently available			89	89
10C	Unob Balance, Not Available, Other	-2,082	-2,476		
11	Total status of budgetary resources	1,867	2,167	1,266	3,301
		25,689	99,399	101,332	105,507

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	130,838	130,846	130,829	130,829
13	Obligations incurred (+)	8,471	21,059	29,179	81,434
14	Gross Outlays (-)	-16,772	-38,984	-58,464	-75,929
16	Recoveries of prior year unpaid obligations, actual (-)	-1,832	-2,367	-3,432	-7,253
18A	Ob Bal: Unpaid Obligations, end of period (+)	120,706	110,555	98,113	129,081

NET OUTLAYS

19A	Gross Outlays (+)	16,772	38,984	58,464	75,929
19B	Offsetting Collections (-) [19X Net Outlays]	-148	-298	-1,182	-1,561
		16,624	38,686	57,282	74,368

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Appalachian Regional Commission
Bureau: Appalachian Regional Commission
Acct: Miscellaneous Trust Funds [Appalachian Regional Commiss

Contacts: LOIDA MIRANDA
(202) 884-7728

POLLY LAW
202884 775

OMB Acct: 309-00-9971
Tres Acct: 46-8090

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 46- -8090 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		1,174		1,174
2A	Recoveries of prior year unpaid obligations, Actual		2		69
3A1	BA: Appropriation, Actual		4,510		7,216
3D1a	BA: Offsetting Collections - Earned, Collected		194		378
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		938		-46
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]		1,132		381
7	Total budgetary resources		6,819		8,840

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		4,799		7,230
9B1	Unob Balance, Exempt from apportionment, currently available		2,020		1,610
11	Total status of budgetary resources		6,819		8,840

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		550		550
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	[	-46		-46
			504		504
13	Obligations incurred (+)		4,799		7,230
14	Gross Outlays (-)		-5,042		-7,399
16	Recoveries of prior year unpaid obligations, actual (-)		-2		-69
17	Change in uncollected customer payment from Federal sources		-938		46
18A	Ob Bal: Unpaid Obligations, end of period (+)		304		313
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[	-984		-984
			-680		313

NET OUTLAYS

19A	Gross Outlays (+)		5,042		7,399
19B	Offsetting Collections (-) [19X Net Outlays]	[	-194		-428
			4,848		6,971

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Appalachian Regional Commission
 Bureau: Appalachian Regional Commission
 Acct: Miscellaneous Trust Funds [Appalachian Regional Commiss

Contacts:

OMB Acct: 309-00-9971
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		1,174		1,174
2A	Recoveries of prior year unpaid obligations, Actual		2		69
3A1	BA: Appropriation, Actual		4,510		7,216
3D1a	BA: Offsetting Collections - Earned, Collected		194		378
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		938		-46
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivabl es\Col l ections Subtotal]			1,132	381
7	Total budgetary resources		6,819		8,840

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		4,799		7,230
9B1	Unob Balance, Exempt from apportionment, currently available		2,020		1,610
11	Total status of budgetary resources		6,819		8,840

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		550		550
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]		-46		-46
		[	504		504
13	Obligations incurred (+)		4,799		7,230
14	Gross Outlays (-)		-5,042		-7,399
16	Recoveries of prior year unpaid obligations, actual (-)		-2		-69
17	Change in uncollected customer payment from Federal sources		-938		46
18A	Ob Bal: Unpaid Obligations, end of period (+)		304		313
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]		-984		-984
		[	-680		313

NET OUTLAYS

19A	Gross Outlays (+)		5,042		7,399
19B	Offsetting Collections (-)		-194		-428
	[19X Net Outlays]		4,848		6,971

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Appalachian Regional Commission
 Bureau: Appalachian Regional Commission
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 309-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	23,710	23,702	24,860	24,838
2A Recoveries of prior year unpaid obligations, Actual	1,832	2,367	3,434	7,322
3A1 BA: Appropriation, Actual		73,032	77,542	80,248
3D1a BA: Offsetting Collections - Earned, Collected	148	298	1,376	1,342
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			938	-46
3D2a BA: Change in unfilled customer orders - Advance received				646
[3DX Orders\Receivables\Collections Subtotal]	148	298	2,314	1,942
7 Total budgetary resources	25,689	99,399	108,151	114,347

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	333	2,691	4,928	5,575
8A2 Category B, Direct Obligations	8,138	18,368	24,251	75,859
8A3 Exempt from Apportionment, Direct Obligations			4,799	7,230
[8X Obligations Subtotal]	8,471	21,059	33,978	88,664
9A1 Unob Balance, Apportioned, Currently available	17,433	78,650	70,798	20,685
9A2 Unob Balance, Apportioned, Subsequent periods			89	89
9B1 Unob Balance, Exempt from apportionment, currently available	-2,082	-2,476	2,020	1,610
10C Unob Balance, Not Available, Other	1,867	2,167	1,266	3,301
11 Total status of budgetary resources	25,689	99,399	108,151	114,347

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	130,838	130,846	131,379	131,379
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1			-46	-46
[12X Obligated Balance, start of year]	130,838	130,846	131,333	131,333
13 Obligations incurred (+)	8,471	21,059	33,978	88,664
14 Gross Outlays (-)	-16,772	-38,984	-63,506	-83,328
16 Recoveries of prior year unpaid obligations, actual (-)	-1,832	-2,367	-3,434	-7,322
17 Change in uncollected customer payment from Federal sources			-938	46
18A Ob Bal: Unpaid Obligations, end of period (+)	120,706	110,555	98,417	129,394
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)			-984	
[18X Obligated Balance, end of year]	120,706	110,555	97,433	129,394

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Appalachian Regional Commission
Bureau: Appalachian Regional Commission
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 309-00-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	16,772	38,984	63,506	83,328
19B Offsetting Collections (-)	-148	-298	-1,376	-1,989
[19X Net Outlays]	16,624	38,686	62,130	81,339

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Appalachian Regional Commission
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 309- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	23,710	23,702	24,860	24,838
2A	Recoveries of prior year unpaid obligations, Actual	1,832	2,367	3,434	7,322
3A1	BA: Appropriation, Actual		73,032	77,542	80,248
3D1a	BA: Offsetting Collections - Earned, Collected	148	298	1,376	1,342
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources			938	-46
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]	148	298	2,314	1,942
7	Total budgetary resources	25,689	99,399	108,151	114,347

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	333	2,691	4,928	5,575
8A2	Category B, Direct Obligations	8,138	18,368	24,251	75,859
8A3	Exempt from Apportionment, Direct Obligations [8X Obligations Subtotal]	[	8,471	21,059	33,978
9A1	Unob Balance, Apportioned, Currently available	17,433	78,650	70,798	20,685
9A2	Unob Balance, Apportioned, Subsequent periods			89	89
9B1	Unob Balance, Exempt from apportionment, currently available	-2,082	-2,476	2,020	1,610
10C	Unob Balance, Not Available, Other	1,867	2,167	1,266	3,301
11	Total status of budgetary resources	25,689	99,399	108,151	114,347

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	130,838	130,846	131,379	131,379
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	[	130,838	131,333	131,333
13	Obligations incurred (+)	8,471	21,059	33,978	88,664
14	Gross Outlays (-)	-16,772	-38,984	-63,506	-83,328
16	Recoveries of prior year unpaid obligations, actual (-)	-1,832	-2,367	-3,434	-7,322
17	Change in uncollected customer payment from Federal sources			-938	46
18A	Ob Bal: Unpaid Obligations, end of period (+)	120,706	110,555	98,417	129,394
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[120,706	97,433	129,394

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Appalachian Regional Commission
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 309- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	16,772	38,984	63,506	83,328
19B Offsetting Collections (-)	-148	-298	-1,376	-1,989
[19X Net Outlays]	[16,624	38,686	62,130	81,339

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Architectural and Transportation Barriers Compliance Board
Bureau: Architectural and Transportation Barriers Compliance Board
Acct: Salaries and Expenses [Architectural and Transportation

Contacts: FELICIA SHARPE
(304) 480-7014

RICHARD MCFEE
(304) 480-7106

OMB Acct: 310-00-3200
Tres Acct: 95-3200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3200 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	6,150	6,150	6,150	6,150
7 Total budgetary resources	6,150	6,150	6,150	6,150

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,355	2,914	4,345	6,097
9A1 Unob Balance, Apportioned, Currently available	132	127	251	53
9A2 Unob Balance, Apportioned, Subsequent periods		3,109	1,554	
10C Unob Balance, Not Available, Other	4,663			
11 Total status of budgetary resources	6,150	6,150	6,150	6,150

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,355	2,914	4,345	6,097
14 Gross Outlays (-)	-921	-2,382	-3,910	-5,292
18A Ob Bal: Unpaid Obligations, end of period (+)	434	533	435	805

NET OUTLAYS

19A Gross Outlays (+)	921	2,382	3,910	5,292
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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Architectural and Transportation Barriers Compliance Board
 Bureau: Architectural and Transportation Barriers Compliance Board
 Acct: Salaries and Expenses [Architectural and Transportation]

Contacts: FELICIA SHARPE
 (304) 480-7014

RICHARD MCFEE
 (304) 480-7106

OMB Acct: 310-00-3200
 Tres Acct: 95-3200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3200 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	443	443	443	443
2A	Recoveries of prior year unpaid obligations, Actual				12
6A	Permanently not avail: Cancellations of expired or no-year accts				-455
7	Total budgetary resources	443	443	443	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	443	443	443	
11	Total status of budgetary resources	443	443	443	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12	12	12	12
16	Recoveries of prior year unpaid obligations, actual (-)				-12
18A	Ob Bal: Unpaid Obligations, end of period (+)	12	12	12	

TAFS: 95- -3200 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	53	53	53	53
2A	Recoveries of prior year unpaid obligations, Actual			65	65
7	Total budgetary resources	53	53	119	119

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			4	4
10C	Unob Balance, Not Available, Other	53	53	115	115
11	Total status of budgetary resources	53	53	119	119

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	77	77	77	77
13	Obligations incurred (+)			4	4
14	Gross Outlays (-)			4	4
16	Recoveries of prior year unpaid obligations, actual (-)			-65	-65
18A	Ob Bal: Unpaid Obligations, end of period (+)	77	77	20	20

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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Architectural and Transportation Barriers Compliance Board
 Bureau: Architectural and Transportation Barriers Compliance Board
 Acct: Salaries and Expenses [Architectural and Transportation

Contacts: FELICIA SHARPE
 (304) 480-7014

RICHARD MCFEE
 (304) 480-7106

OMB Acct: 310-00-3200
 Tres Acct: 95-3200

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)			-4	-4
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TAFS: 95- -3200 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	234	234	234	234
2A Recoveries of prior year unpaid obligations, Actual		7	22	22
7 Total budgetary resources	234	241	256	256

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			5	5
10C Unob Balance, Not Available, Other	234	241	251	251
11 Total status of budgetary resources	234	241	256	256

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	102	102	102	102
13 Obligations incurred (+)			5	5
14 Gross Outlays (-)	-40	-57	-57	-57
16 Recoveries of prior year unpaid obligations, actual (-)		-7	-22	-22
18A Ob Bal: Unpaid Obligations, end of period (+)	62	38	28	28

NET OUTLAYS

19A Gross Outlays (+)	40	57	57	57
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Architectural and Transportation Barriers Compliance Board
Bureau: Architectural and Transportation Barriers Compliance Board
Acct: Salaries and Expenses [Architectural and Transportation

Contacts: FELICIA SHARPE
(304) 480-7014

RICHARD MCFEE
(304) 480-7106

OMB Acct: 310-00-3200
Tres Acct: 95-3200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3200 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	87	87	87	87
2A	Recoveries of prior year unpaid obligations, Actual	6	9	9	9
7	Total budgetary resources	93	96	96	96

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		8	8	8
10C	Unob Balance, Not Available, Other	93	89	89	88
11	Total status of budgetary resources	93	96	96	96

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	169	169	169	169
13	Obligations incurred (+)		8	8	8
14	Gross Outlays (-)	-30	-30	-30	-65
16	Recoveries of prior year unpaid obligations, actual (-)	-6	-9	-9	-9
18A	Ob Bal: Unpaid Obligations, end of period (+)	134	138	138	103

NET OUTLAYS

19A	Gross Outlays (+)	30	30	30	65
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TAFS: 95- -3200 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	87	87	87	87
2A	Recoveries of prior year unpaid obligations, Actual	193	218	227	260
7	Total budgetary resources	280	305	314	347

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	178	185	186	186
10C	Unob Balance, Not Available, Other	101	120	128	161
11	Total status of budgetary resources	280	305	314	347

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Architectural and Transportation Barriers Compliance Board
Bureau: Architectural and Transportation Barriers Compliance Board
Acct: Salaries and Expenses [Architectural and Transportation

Contacts: FELICIA SHARPE
(304) 480-7014

RICHARD MCFEE
(304) 480-7106

OMB Acct: 310-00-3200
Tres Acct: 95-3200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,282	1,282	1,282	1,282
13 Obligations incurred (+)	178	185	186	186
14 Gross Outlays (-)	-552	-686	-784	-871
16 Recoveries of prior year unpaid obligations, actual (-)	-193	-218	-227	-260
18A Ob Bal: Unpaid Obligations, end of period (+)	716	562	457	337

NET OUTLAYS

19A Gross Outlays (+)	552	686	784	871
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Architectural and Transportation Barriers Compliance Board Contacts:
Bureau: Architectural and Transportation Barriers Compliance Board
Acct: Salaries and Expenses [Architectural and Transportation]

OMB Acct: 310-00-3200
Tres Acct: 95-3200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	904	904	904	904
2A	Recoveries of prior year unpaid obligations, Actual	199	234	323	368
6A	Permanently not avail: Cancellations of expired or no-year accts				-455
7	Total budgetary resources	1,103	1,138	1,228	818

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	178	193	203	203
10C	Unob Balance, Not Available, Other	924	946	1,026	615
11	Total status of budgetary resources	1,103	1,138	1,228	818

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,642	1,642	1,642	1,642
13	Obligations incurred (+)	178	193	203	203
14	Gross Outlays (-)	-622	-773	-867	-989
16	Recoveries of prior year unpaid obligations, actual (-)	-199	-234	-323	-368
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,001	827	655	488

NET OUTLAYS

19A	Gross Outlays (+)	622	773	867	989
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Architectural and Transportation Barriers Compliance Board Contacts:
Bureau: Architectural and Transportation Barriers Compliance Board
Acct: Salaries and Expenses [Architectural and Transportation]

OMB Acct: 310-00-3200
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	904	904	904	904
2A	Recoveries of prior year unpaid obligations, Actual	199	234	323	368
3A1	BA: Appropriation, Actual	6,150	6,150	6,150	6,150
6A	Permanently not avail: Cancellations of expired or no-year accts				-455
7	Total budgetary resources	7,253	7,288	7,378	6,968

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,533	3,107	4,548	6,300
9A1	Unob Balance, Apportioned, Currently available	132	127	251	53
9A2	Unob Balance, Apportioned, Subsequent periods		3,109	1,554	
10C	Unob Balance, Not Available, Other	5,587	946	1,026	615
11	Total status of budgetary resources	7,253	7,288	7,378	6,968

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,642	1,642	1,642	1,642
13	Obligations incurred (+)	1,533	3,107	4,548	6,300
14	Gross Outlays (-)	-1,543	-3,155	-4,777	-6,281
16	Recoveries of prior year unpaid obligations, actual (-)	-199	-234	-323	-368
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,435	1,360	1,090	1,293

NET OUTLAYS

19A	Gross Outlays (+)	1,543	3,155	4,777	6,281
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Barry Goldwater Scholarship and Excellence in Education Foundati
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Acct: Barry Goldwater Scholarship and Excellence in Education

Contacts: CHRISTINE ELAIN WATSON
(816) 823-2181

HAMER LEGETTE
(816) 926-5072

OMB Acct: 313-00-8281
Tres Acct: 95-8281

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -8281 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	67,400	67,400	67,400	67,400
3A1 BA: Appropriation, Actual	803	1,774	2,427	3,326
7 Total budgetary resources	68,202	69,174	69,827	70,726

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	1,474	1,627	1,818	3,236
9B1 Unob Balance, Exempt from apportionment, currently available	66,729	67,546	68,009	67,490
11 Total status of budgetary resources	68,202	69,174	69,827	70,726

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	33	33	33	33
13 Obligations incurred (+)	1,474	1,627	1,818	3,236
14 Gross Outlays (-)	-1,454	-1,623	-1,793	-3,162
18A Ob Bal: Unpaid Obligations, end of period (+)	53	38	58	108

NET OUTLAYS

19A Gross Outlays (+)	1,454	1,623	1,793	3,162
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11/16/08
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Barry Goldwater Scholarship and Excellence in Education Foundati Contacts:
Bureau: Barry Goldwater Scholarship and Excellence in Education Foundati
Acct: Barry Goldwater Scholarship and Excellence in Education

OMB Acct: 313-00-8281
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	67,400	67,400	67,400	67,400
3A1	BA: Appropriation, Actual	803	1,774	2,427	3,326
7	Total budgetary resources	68,202	69,174	69,827	70,726

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1,474	1,627	1,818	3,236
9B1	Unob Balance, Exempt from apportionment, currently available	66,729	67,546	68,009	67,490
11	Total status of budgetary resources	68,202	69,174	69,827	70,726

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	33	33	33	33
13	Obligations incurred (+)	1,474	1,627	1,818	3,236
14	Gross Outlays (-)	-1,454	-1,623	-1,793	-3,162
18A	Ob Bal: Unpaid Obligations, end of period (+)	53	38	58	108

NET OUTLAYS

19A	Gross Outlays (+)	1,454	1,623	1,793	3,162
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Broadcasting Board of Governors
 Bureau: Broadcasting Board of Governors
 Acct: International Broadcasting Operations

Contacts: MARY KLOSS
 (202) 203-4634

doug bennett
 (202) 203-4622

OMB Acct: 514-00-0206
 Tres Acct: 95-0206

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0206 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	160,357	676,727	676,727	676,860
3D1a BA: Offsetting Collections - Earned, Collected		76	76	76
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		75	75	
[3DX Orders\Receivables\Collections Subtotal]		151	151	76
4A Nonexpenditure transfers, net: Actual transfers, BA		500	500	
4C Nonexpenditure transfers, net: Actual transfers, unob balances				500
6B Permanently not available: Enacted reductions (-)		-5,384	-5,384	-5,384
7 Total budgetary resources	160,357	671,994	671,994	672,052

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	80,805	321,176	329,183	462,255
8A2 Cat B Dir Obs: All Programs (99)	47,546	97,095	202,209	209,131
8B1 Category A, Reimbursable Obligations			76	76
[8X Obligations Subtotal]	[128,351	418,271	531,468	671,462]
9A1 Unob Balance, Apportioned, Currently available	32,006	253,723	140,526	532
10C Unob Balance, Not Available, Other				58
11 Total status of budgetary resources	160,357	671,994	671,994	672,052

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	128,351	418,271	531,468	671,462
14 Gross Outlays (-)	-108,150	-252,059	-406,886	-584,405
17 Change in uncollected customer payment from Federal sources		-75	-75	
18A Ob Bal: Unpaid Obligations, end of period (+)	20,201	166,212	124,582	87,057
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-75	-75	
[18X Obligated Balance, end of year]	[20,201	166,137	124,507	87,057]

NET OUTLAYS

19A Gross Outlays (+)	108,150	252,059	406,886	584,405
19B Offsetting Collections (-)		-76	-76	-76
[19X Net Outlays]	[108,150	251,983	406,810	584,329]

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Broadcasting Board of Governors
 Bureau: Broadcasting Board of Governors
 Acct: International Broadcasting Operations

Contacts: MARY KLOSS
 (202) 203-4634

doug bennett
 (202) 203-4622

OMB Acct: 514-00-0206
 Tres Acct: 95-0206

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0206 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,602	8,602	8,602	8,602
3D1a BA: Offsetting Collections - Earned, Collected			102	179
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		270	168	1,091
[3DX Orders\Receivabl es\Col l ections Subtotal]		270	270	1,270
4A Nonexpenditure transfers, net: Actual transfers, BA		280	280	280
7 Total budgetary resources	8,602	9,152	9,152	10,152

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	619	6,259	7,666	8,644
8B2 Cat B Reim Ob: All Programs (99)		128	259	1,242
[8X Obligations Subtotal]	[619	6,387	7,925	9,886
9A1 Unob Balance, Apportioned, Currently available	7,983	2,765	1,227	265
11 Total status of budgetary resources	8,602	9,152	9,152	10,152

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	619	6,387	7,925	9,887
14 Gross Outlays (-)	-7	-5,155	-7,057	-9,473
17 Change in uncollected customer payment from Federal sources		-270	-168	-1,091
18A Ob Bal: Unpaid Obligations, end of period (+)	613	1,232	868	413
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-270	-168	-1,091
[18X Obligated Balance, end of year]	[613	962	700	-679

NET OUTLAYS

19A Gross Outlays (+)	7	5,155	7,057	9,473
19B Offsetting Collections (-)			-102	-179
[19X Net Outlays]	[7	5,155	6,955	9,294

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19:52:30
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Broadcasting Board of Governors
Bureau: Broadcasting Board of Governors
Acct: International Broadcasting Operations

Contacts: MARY KLOSS
(202) 203-4634

doug bennett
(202) 203-4622

OMB Acct: 514-00-0206
Tres Acct: 95-0206

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0206 08\09

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	2,000
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,230
7	Total budgetary resources	3,230

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	65
8A2	Cat B Dir Obs: All Programs (99)	36
	[8X Obligations Subtotal]	101
9A1	Unob Balance, Apportioned, Currently available	1,899
10C	Unob Balance, Not Available, Other	1,230
11	Total status of budgetary resources	3,230

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	101
14	Gross Outlays (-)	-36
17	Change in uncollected customer payment from Federal sources	-1,230
18A	Ob Bal: Unpaid Obligations, end of period (+)	65
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,230
	[18X Obligated Balance, end of year]	-1,165

NET OUTLAYS

19A	Gross Outlays (+)	36
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Broadcasting Board of Governors
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 Acct: International Broadcasting Operations

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 (202) 203-4634

doug bennett
 (202) 203-4622

OMB Acct: 514-00-0206
 Tres Acct: 95-0206

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0206 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,209	6,209	6,209	6,209
2A	Recoveries of prior year unpaid obligations, Actual	189	462	534	1,031
3D1a	BA: Offsetting Collections - Earned, Collected	654	996	1,537	2,453
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	628	34	-477	-1,174
	[3DX Orders\Receivables\Collections Subtotal]	1,282	1,030	1,060	1,279
7	Total budgetary resources	7,680	7,701	7,804	8,519

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			2	
8A2	Cat B Dir Obs: All Programs (99)	879	2,720	2,856	3,295
8B2	Cat B Reim Ob: All Programs (99)	280	718	899	1,926
	[8X Obligations Subtotal]	[	1,159	3,438	3,757
9A1	Unob Balance, Apportioned, Currently available	4,746	2,466	2,148	
10C	Unob Balance, Not Available, Other	1,776	1,796	1,899	3,298
11	Total status of budgetary resources	7,680	7,701	7,804	8,519

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,368	5,368	5,368	5,368
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,789	-3,789	-3,789	-3,789
	[12X Obligated Balance, start of year]	[	1,579	1,579	1,579
13	Obligations incurred (+)	1,159	3,438	3,757	5,221
14	Gross Outlays (-)	-2,222	-3,986	-5,472	-6,419
16	Recoveries of prior year unpaid obligations, actual (-)	-189	-462	-534	-1,031
17	Change in uncollected customer payment from Federal sources	-628	-34	477	1,174
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,115	4,358	3,118	3,139
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4,417	-3,823	-3,312	-2,615
	[18X Obligated Balance, end of year]	[	-302	535	-194

NET OUTLAYS

19A	Gross Outlays (+)	2,222	3,986	5,472	6,419
19B	Offsetting Collections (-)	-654	-996	-1,537	-2,453
	[19X Net Outlays]	[1,568	2,990	3,935

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

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 Tres Acct: 95-0206

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,811	14,811	14,811	14,811
2A	Recoveries of prior year unpaid obligations, Actual	189	462	534	1,031
3A1	BA: Appropriation, Actual	160,357	676,727	676,727	678,860
3D1a	BA: Offsetting Collections - Earned, Collected	654	1,072	1,715	2,708
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	628	379	-234	1,147
		1,282	1,451	1,481	3,855
4A	Nonexpenditure transfers, net: Actual transfers, BA		780	780	280
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				500
6B	Permanently not available: Enacted reductions (-)		-5,384	-5,384	-5,384
7	Total budgetary resources	176,639	688,847	688,950	693,953

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	80,805	321,176	329,185	462,320
8A2	Category B, Direct Obligations	49,044	106,074	212,731	221,106
8B1	Category A, Reimbursable Obligations			76	76
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	280	846	1,158	3,168
		130,129	428,096	543,150	686,671
9A1	Unob Balance, Apportioned, Currently available	44,735	258,954	143,901	2,696
10C	Unob Balance, Not Available, Other	1,776	1,796	1,899	4,586
11	Total status of budgetary resources	176,639	688,847	688,950	693,953

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	5,368	5,368	5,368	5,368
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-3,789	-3,789	-3,789	-3,789
		1,579	1,579	1,579	1,579
13	Obligations incurred (+)	130,129	428,096	543,150	686,671
14	Gross Outlays (-)	-110,379	-261,200	-419,415	-600,333
16	Recoveries of prior year unpaid obligations, actual (-)	-189	-462	-534	-1,031
17	Change in uncollected customer payment from Federal sources	-628	-379	234	-1,147
18A	Ob Bal: Unpaid Obligations, end of period (+)	24,929	171,802	128,568	90,674
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-4,417	-4,168	-3,555	-4,936
		20,512	167,634	125,013	85,738

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Acct: International Broadcasting Operations

Contacts:

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	110,379	261,200	419,415	600,333
19B Offsetting Collections (-)	-654	-1,072	-1,715	-2,708
[19X Net Outlays]	[109,725	260,128	417,700	597,625]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0206 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,592	4,592	4,592	4,592
2A	Recoveries of prior year unpaid obligations, Actual	146	854	1,173	
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,700
7	Total budgetary resources	4,737	5,445	5,764	2,892

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	21	450	3,087	2,904
8B1	Category A, Reimbursable Obligations			-12	-12
	[8X Obligations Subtotal]	21	450	3,075	2,892
10C	Unob Balance, Not Available, Other	4,716	4,995	2,689	
11	Total status of budgetary resources	4,737	5,445	5,764	2,892

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,038	2,038	2,038	2,038
13	Obligations incurred (+)	21	450	3,075	2,892
14	Gross Outlays (-)	-168	-612	-2,642	-4,930
16	Recoveries of prior year unpaid obligations, actual (-)	-146	-854	-1,173	
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,746	1,022	1,298	

NET OUTLAYS

19A	Gross Outlays (+)	168	612	2,642	4,930
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TAFS: 95- -0206 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	382	382	382	382
2A	Recoveries of prior year unpaid obligations, Actual	116	116	116	
6A	Permanently not avail: Cancellations of expired or no-year accts				-569
7	Total budgetary resources	499	499	499	-187

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	-18	-18	-18	-187
10C Unob Balance, Not Available, Other	517	517	517	
11 Total status of budgetary resources	499	499	499	-187

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	187	187	187	187
13 Obligations incurred (+)	-18	-18	-18	-187
16 Recoveries of prior year unpaid obligations, actual (-)	-116	-116	-116	
18A Ob Bal: Unpaid Obligations, end of period (+)	53	53	53	

TAFS: 95- -0206 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,795	4,795	4,795	4,795
2A Recoveries of prior year unpaid obligations, Actual	260	276	914	958
3D1a BA: Offsetting Collections - Earned, Collected				1
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-12
[3DX Orders\Receivables\Collections Subtotal]				-11
7 Total budgetary resources	5,055	5,071	5,709	5,742

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,087	1,293	3,509	3,826
8B1 Category A, Reimbursable Obligations			-11	-17
[8X Obligations Subtotal]	[2,087	1,293	3,498	3,809
10C Unob Balance, Not Available, Other	2,968	3,778	2,212	1,934
11 Total status of budgetary resources	5,055	5,071	5,709	5,742

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,462	1,462	1,462	1,462
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-12	-12	-12	-12
[12X Obligated Balance, start of year]	[1,450	1,450	1,450	1,450
13 Obligations incurred (+)	2,087	1,293	3,498	3,808
14 Gross Outlays (-)	-1,224	-1,213	-2,375	-2,426
16 Recoveries of prior year unpaid obligations, actual (-)	-260	-276	-914	-958
17 Change in uncollected customer payment from Federal sources				12
18A Ob Bal: Unpaid Obligations, end of period (+)	2,066	1,266	1,671	1,887
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-12	-12	-12	
[18X Obligated Balance, end of year]	[2,054	1,254	1,659	1,887

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,224	1,213	2,375	2,426
19B Offsetting Collections (-)				-1
[19X Net Outlays]	1,224	1,213	2,375	2,425

TAFS: 95- -0206 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	156	156	156	156
7 Total budgetary resources	156	156	156	156

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)			103	103
10C Unob Balance, Not Available, Other	156	156	54	54
11 Total status of budgetary resources	156	156	156	156

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	258	258	258	258
13 Obligations incurred (+)			103	103
14 Gross Outlays (-)			-103	-103
18A Ob Bal: Unpaid Obligations, end of period (+)	258	258	258	258

NET OUTLAYS

19A Gross Outlays (+)			103	103
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0206 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,069	4,069	4,069	4,069
2A Recoveries of prior year unpaid obligations, Actual	241	358	588	606
3D1a BA: Offsetting Collections - Earned, Collected				88
7 Total budgetary resources	4,310	4,427	4,658	4,763

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-6	50	1,055	1,065
10C Unob Balance, Not Available, Other	4,316	4,377	3,603	3,697
11 Total status of budgetary resources	4,310	4,427	4,658	4,763

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,278	3,278	3,278	3,278
13 Obligations incurred (+)	-6	50	1,055	1,065
14 Gross Outlays (-)	-235	-560	-1,756	-2,037
16 Recoveries of prior year unpaid obligations, actual (-)	-241	-358	-588	-606
18A Ob Bal: Unpaid Obligations, end of period (+)	2,796	2,410	1,989	1,701

NET OUTLAYS

19A Gross Outlays (+)	235	560	1,756	2,037
19B Offsetting Collections (-)				-88
[19X Net Outlays]	235	560	1,756	1,949

TAFS: 95- -0206 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3	3	3	3
7 Total budgetary resources	3	3	3	3

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	3	3	3	3
11 Total status of budgetary resources	3	3	3	3

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	94	94	94	94
18A Ob Bal: Unpaid Obligations, end of period (+)	94	94	94	94

TAFS: 95- -0206 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,610	1,610	1,610	1,610
2A Recoveries of prior year unpaid obligations, Actual	481	681	1,613	2,182
3D1a BA: Offsetting Collections - Earned, Collected	20	28	28	398
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-20	-28	-28	-37
[3DX Orders\Receivables\Collections Subtotal]				361
7 Total budgetary resources	2,090	2,290	3,223	4,153

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	6	130	819	1,365
8B1 Category A, Reimbursable Obligations			9	-13
[8X Obligations Subtotal]	6	130	828	1,352
10C Unob Balance, Not Available, Other	2,084	2,160	2,395	2,802
11 Total status of budgetary resources	2,090	2,290	3,223	4,153

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,927	9,927	9,927	9,927
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-39	-39	-39	-39
[12X Obligated Balance, start of year]	9,888	9,888	9,888	9,888
13 Obligations incurred (+)	6	130	828	1,352
14 Gross Outlays (-)	-2,787	-4,279	-5,101	-5,804
16 Recoveries of prior year unpaid obligations, actual (-)	-481	-681	-1,613	-2,182
17 Change in uncollected customer payment from Federal sources	20	28	28	37
18A Ob Bal: Unpaid Obligations, end of period (+)	6,666	5,098	4,041	3,293
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-19	-11	-11	-2
[18X Obligated Balance, end of year]	6,647	5,087	4,030	3,291

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	2,787	4,279	5,101	5,804
19B Offsetting Collections (-)	-20	-28	-28	-398
[19X Net Outlays]	2,767	4,251	5,073	5,406

TAFS: 95- -0206 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	80	80	80	80
2A Recoveries of prior year unpaid obligations, Actual	9	9	17	67
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-11
7 Total budgetary resources	89	89	97	136

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)				50
10C Unob Balance, Not Available, Other	89	89	97	86
11 Total status of budgetary resources	89	89	97	136

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	144	144	144	144
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-11	-11	-11	-11
[12X Obligated Balance, start of year]	133	133	133	133
13 Obligations incurred (+)				50
14 Gross Outlays (-)	-5	-5	-10	-10
16 Recoveries of prior year unpaid obligations, actual (-)	-9	-9	-17	-67
17 Change in uncollected customer payment from Federal sources				11
18A Ob Bal: Unpaid Obligations, end of period (+)	130	130	117	117
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-11	-11	-11	-11
[18X Obligated Balance, end of year]	119	119	106	117

NET OUTLAYS

19A Gross Outlays (+)	5	5	10	10
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0206 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	166	166	166	166
2A	Recoveries of prior year unpaid obligations, Actual	16,378	9,378	10,089	11,407
3D1a	BA: Offsetting Collections - Earned, Collected	57	80	102	1,026
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-57	-80	-80	-134
				22	892
7	Total budgetary resources	16,543	9,544	10,278	12,466

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,303	8,943	8,439	11,422
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	[16,303	-25	-25	-25
			8,918	8,414	11,397
10C	Unob Balance, Not Available, Other	241	626	1,864	1,069
11	Total status of budgetary resources	16,543	9,544	10,278	12,466

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	80,334	80,334	80,334	80,334
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-156	-156	-156	-156
		[80,178	80,178	80,178	80,178
13	Obligations incurred (+)	16,303	8,918	8,414	11,397
14	Gross Outlays (-)	-40,992	-59,362	-66,410	-71,878
16	Recoveries of prior year unpaid obligations, actual (-)	-16,378	-9,378	-10,089	-11,407
17	Change in uncollected customer payment from Federal sources	57	80	80	134
18A	Ob Bal: Unpaid Obligations, end of period (+)	39,268	20,511	12,249	8,446
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-100	-77	-77	-23
		[39,168	20,434	12,172	8,423

NET OUTLAYS

19A	Gross Outlays (+)	40,992	59,362	66,410	71,878
19B	Offsetting Collections (-) [19X Net Outlays]	-57	-80	-102	-1,026
		[40,935	59,282	66,308	70,852

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0206 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1	1	1	1
2A	Recoveries of prior year unpaid obligations, Actual	5	5	86	111
7	Total budgetary resources	6	6	87	112

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	1	2	79	79
10C	Unob Balance, Not Available, Other	5	4	7	33
11	Total status of budgetary resources	6	6	87	112

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,190	1,190	1,190	1,190
13	Obligations incurred (+)	1	2	79	79
14	Gross Outlays (-)	-426	-808	-1,045	-1,063
16	Recoveries of prior year unpaid obligations, actual (-)	-5	-5	-86	-111
18A	Ob Bal: Unpaid Obligations, end of period (+)	759	378	138	95

NET OUTLAYS

19A	Gross Outlays (+)	426	808	1,045	1,063
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,854	15,854	15,854	15,854
2A	Recoveries of prior year unpaid obligations, Actual	17,636	11,677	14,596	15,331
3D1a	BA: Offsetting Collections - Earned, Collected	77	108	130	1,513
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-77	-108	-108	-194
6A	Permanently not avail: Cancellations of expired or no-year accts			22	1,319
7	Total budgetary resources	33,488	27,530	30,474	30,236

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	18,411	10,866	16,909	20,582
8A2	Category B, Direct Obligations	-17	-16	164	45
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	[	-25	-39	-67
10C	Unob Balance, Not Available, Other	18,394	10,825	17,034	20,569
11	Total status of budgetary resources	15,095	16,705	13,441	9,678
		33,488	27,530	30,474	30,236

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	98,912	98,912	98,912	98,912
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-218	-218	-218	-218
13	Obligations incurred (+)	[	98,694	98,694	98,694
14	Gross Outlays (-)	18,394	10,825	17,034	20,559
16	Recoveries of prior year unpaid obligations, actual (-)	-45,837	-66,839	-79,442	-88,251
17	Change in uncollected customer payment from Federal sources	-17,636	-11,677	-14,596	-15,331
18A	Ob Bal: Unpaid Obligations, end of period (+)	77	108	108	194
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	53,836	31,220	21,908	15,891
		-142	-111	-111	-25
		[	53,694	31,109	21,797

NET OUTLAYS

19A	Gross Outlays (+)	45,837	66,839	79,442	88,251
19B	Offsetting Collections (-) [19X Net Outlays]	-77	-108	-130	-1,513
		[45,760	66,731	79,312

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Broadcasting Board of Governors
Bureau: Broadcasting Board of Governors
Acct: International Broadcasting Operations

Contacts: MARY KLOSS
(202) 203-4634

doug bennett
(202) 203-4622

OMB Acct: 514-00-0206
Tres Acct: 95-8286

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -8286 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	227	227	227	227
2A	Recoveries of prior year unpaid obligations, Actual	3	3	3	3
7	Total budgetary resources	230	230	230	230

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations			3	7
10C	Unob Balance, Not Available, Other	230	230	228	224
11	Total status of budgetary resources	230	230	230	230

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	74	74	74	74
13	Obligations incurred (+)			3	7
14	Gross Outlays (-)			-3	-3
16	Recoveries of prior year unpaid obligations, actual (-)	-3	-3	-3	-3
18A	Ob Bal: Unpaid Obligations, end of period (+)	71	71	71	75

NET OUTLAYS

19A	Gross Outlays (+)			3	3
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Broadcasting Board of Governors
 Bureau: Broadcasting Board of Governors
 Acct: International Broadcasting Operations

Contacts:

OMB Acct: 514-00-0206
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	30,892	30,892	30,892	30,892
2A	Recoveries of prior year unpaid obligations, Actual	17,828	12,142	15,133	16,365
3A1	BA: Appropriation, Actual	160,357	676,727	676,727	678,860
3D1a	BA: Offsetting Collections - Earned, Collected	731	1,180	1,845	4,221
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	551	271	-342	953
	[3DX Orders\Receivables\Collections Subtotal]	1,282	1,451	1,503	5,174
4A	Nonexpenditure transfers, net: Actual transfers, BA		780	780	280
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				500
6A	Permanently not avail: Cancellations of expired or no-year accts				-2,269
6B	Permanently not available: Enacted reductions (-)		-5,384	-5,384	-5,384
7	Total budgetary resources	210,357	716,607	719,654	724,419

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	99,216	332,042	346,094	482,902	
8A2	Category B, Direct Obligations	49,027	106,058	212,895	221,151	
8A3	Exempt from Apportionment, Direct Obligations			3	7	
8B1	Category A, Reimbursable Obligations		-25	37	9	
8B2	Category B, Reimbursable Obligations	280	846	1,158	3,168	
	[8X Obligations Subtotal]	[148,523	438,921	560,187	707,237]
9A1	Unob Balance, Apportioned, Currently available	44,735	258,954	143,901	2,696	
10C	Unob Balance, Not Available, Other	17,101	18,731	15,568	14,488	
11	Total status of budgetary resources	210,357	716,607	719,654	724,419	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	104,354	104,354	104,354	104,354	
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4,007	-4,007	-4,007	-4,007	
	[12X Obligated Balance, start of year]	[	100,347	100,347	100,347]
13	Obligations incurred (+)	148,523	438,921	560,187	707,237	
14	Gross Outlays (-)	-156,216	-328,039	-498,860	-688,587	
16	Recoveries of prior year unpaid obligations, actual (-)	-17,828	-12,142	-15,133	-16,365	
17	Change in uncollected customer payment from Federal sources	-551	-271	342	-953	
18A	Ob Bal: Unpaid Obligations, end of period (+)	78,836	203,093	150,547	106,640	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4,559	-4,279	-3,666	-4,961	
	[18X Obligated Balance, end of year]	[74,277	198,814	146,881	101,679]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Broadcasting Board of Governors
Bureau: Broadcasting Board of Governors
Acct: International Broadcasting Operations

Contacts:

OMB Acct: 514-00-0206
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	156,216	328,039	498,860	688,587
19B Offsetting Collections (-)	-731	-1,180	-1,845	-4,221
[19X Net Outlays]	155,485	326,859	497,015	684,366

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Broadcasting Board of Governors
 Bureau: Broadcasting Board of Governors
 Acct: Broadcasting Capital Improvements

Contacts: MARY KLOSS
 (202) 203-4634

doug bennett
 (202) 203-4622

OMB Acct: 514-00-0204
 Tres Acct: 95-0204

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0204 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	23,557	23,557	23,557	23,557
2A	Recoveries of prior year unpaid obligations, Actual	60	64	368	471
3A1	BA: Appropriation, Actual	1,913	10,748	10,748	10,215
3D1a	BA: Offsetting Collections - Earned, Collected			213	214
6B	Permanently not available: Enacted reductions (-)		-87	-87	-87
7	Total budgetary resources	25,530	34,283	34,799	34,370

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			56	
8A2	Cat B Dir Obs: All Programs (99)	1,648	6,377	8,234	20,000
	[8X Obligations Subtotal]	[1,648	6,377	8,290	20,000]
9A1	Unob Balance, Apportioned, Currently available	21,886	27,841	25,984	579
10C	Unob Balance, Not Available, Other	1,996	64	525	13,792
11	Total status of budgetary resources	25,530	34,283	34,799	34,370

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30,472	30,472	30,472	30,472
13	Obligations incurred (+)	1,648	6,377	8,291	20,000
14	Gross Outlays (-)	-5,740	-17,277	-24,835	-33,171
16	Recoveries of prior year unpaid obligations, actual (-)	-60	-64	-368	-471
18A	Ob Bal: Unpaid Obligations, end of period (+)	26,320	19,508	13,560	16,830

NET OUTLAYS

19A	Gross Outlays (+)	5,740	17,277	24,835	33,171
19B	Offsetting Collections (-)			-213	-214
	[19X Net Outlays]	[5,740	17,277	24,622	32,957]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Broadcasting Board of Governors
Bureau: Broadcasting Board of Governors
Acct: Broadcasting Capital Improvements

Contacts: MARY KLOSS
(202) 203-4634

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OMB Acct: 514-00-0204
Tres Acct: 95-0204

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0204 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	38	38	38	38
2A	Recoveries of prior year unpaid obligations, Actual			10	30
7	Total budgetary resources	38	38	48	68

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	31	31	31	51
10C	Unob Balance, Not Available, Other	7	7	17	17
11	Total status of budgetary resources	38	38	48	68

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	83	83	83	83
13	Obligations incurred (+)	31	31	31	51
14	Gross Outlays (-)			-4	-24
16	Recoveries of prior year unpaid obligations, actual (-)			-10	-30
18A	Ob Bal: Unpaid Obligations, end of period (+)	114	114	100	80

NET OUTLAYS

19A	Gross Outlays (+)			4	24
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Broadcasting Board of Governors
 Bureau: Broadcasting Board of Governors
 Acct: Broadcasting Capital Improvements

Contacts:

OMB Acct: 514-00-0204
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	23,595	23,595	23,595	23,595
2A	Recoveries of prior year unpaid obligations, Actual	60	64	378	501
3A1	BA: Appropriation, Actual	1,913	10,748	10,748	10,215
3D1a	BA: Offsetting Collections - Earned, Collected			213	214
6B	Permanently not available: Enacted reductions (-)		-87	-87	-87
7	Total budgetary resources	25,568	34,321	34,847	34,438

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			56	
8A2	Category B, Direct Obligations	1,679	6,408	8,265	20,051
	[8X Obligations Subtotal]	[]
9A1	Unob Balance, Apportioned, Currently available	21,886	27,841	25,984	579
10C	Unob Balance, Not Available, Other	2,003	71	542	13,809
11	Total status of budgetary resources	25,568	34,321	34,847	34,438

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30,555	30,555	30,555	30,555
13	Obligations incurred (+)	1,679	6,408	8,322	20,051
14	Gross Outlays (-)	-5,740	-17,277	-24,839	-33,195
16	Recoveries of prior year unpaid obligations, actual (-)	-60	-64	-378	-501
18A	Ob Bal: Unpaid Obligations, end of period (+)	26,434	19,622	13,660	16,910

NET OUTLAYS

19A	Gross Outlays (+)	5,740	17,277	24,839	33,195
19B	Offsetting Collections (-)			-213	-214
	[19X Net Outlays]	[]
		5,740	17,277	24,626	32,981

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Broadcasting Board of Governors
Bureau: Broadcasting Board of Governors
Acct: Broadcasting to Cuba

Contacts: MARY KLOSS
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(202) 203-4622

OMB Acct: 514-00-0208
Tres Acct: 95-0208

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0208 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	41	41	41	41
2A	Recoveries of prior year unpaid obligations, Actual		11	321	327
3D1a	BA: Offsetting Collections - Earned, Collected				6
7	Total budgetary resources	41	52	362	374

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)			75	368
9A1	Unob Balance, Apportioned, Currently available	41	41	287	
10C	Unob Balance, Not Available, Other		11		6
11	Total status of budgetary resources	41	52	362	374

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,732	2,732	2,732	2,732
13	Obligations incurred (+)			75	368
14	Gross Outlays (-)	-157	-303	-303	-473
16	Recoveries of prior year unpaid obligations, actual (-)		-11	-321	-327
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,575	2,418	2,183	2,300

NET OUTLAYS

19A	Gross Outlays (+)	157	303	303	473
19B	Offsetting Collections (-)				-6
	[19X Net Outlays]	[157	303	467]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Broadcasting Board of Governors
 Bureau: Broadcasting Board of Governors
 Acct: Broadcasting to Cuba

Contacts:

OMB Acct: 514-00-0208
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	41	41	41	41
2A	Recoveries of prior year unpaid obligations, Actual		11	321	327
3D1a	BA: Offsetting Collections - Earned, Collected				6
7	Total budgetary resources	41	52	362	374

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations			75	368
9A1	Unob Balance, Apportioned, Currently available	41	41	287	
10C	Unob Balance, Not Available, Other		11		6
11	Total status of budgetary resources	41	52	362	374

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,732	2,732	2,732	2,732
13	Obligations incurred (+)			75	368
14	Gross Outlays (-)	-157	-303	-303	-473
16	Recoveries of prior year unpaid obligations, actual (-)		-11	-321	-327
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,575	2,418	2,183	2,300

NET OUTLAYS

19A	Gross Outlays (+)	157	303	303	473
19B	Offsetting Collections (-)				-6
	[19X Net Outlays]	157	303	303	467

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Broadcasting Board of Governors
Bureau: Broadcasting Board of Governors
Acct: Buying Power Maintenance

Contacts: MARY KLOSS
(202) 203-4634

doug bennett
(202) 203-4622

OMB Acct: 514-00-1147
Tres Acct: 95-1147

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1147 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	500	500	500	500
3A1	BA: Appropriation, Actual				400
4A	Nonexpenditure transfers, net: Actual transfers, BA		-500	-500	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-500
7	Total budgetary resources	500			400

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	500			400
11	Total status of budgetary resources	500			400

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Broadcasting Board of Governors
Bureau: Broadcasting Board of Governors
Acct: Buying Power Maintenance

Contacts:

OMB Acct: 514-00-1147
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	500	500	500	500
3A1	BA: Appropriation, Actual				400
4A	Nonexpenditure transfers, net: Actual transfers, BA		-500	-500	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-500
7	Total budgetary resources	500			400

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	500			400
11	Total status of budgetary resources	500			400

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Broadcasting Board of Governors
 Bureau: Broadcasting Board of Governors
 Acct: Foreign Service National Separation Liability Trust Fun

Contacts: MARY KLOSS
 (202) 203-4634

doug bennett
 (202) 203-4622

OMB Acct: 514-00-8285
 Tres Acct: 95-8285

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -8285 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,562	6,562	6,562	6,562
3D1a BA: Offsetting Collections - Earned, Collected			4,204	6,948
7 Total budgetary resources	6,562	6,562	10,766	13,509

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	177	578	8,934	8,937
9A1 Unob Balance, Apportioned, Currently available			12	
9B1 Unob Balance, Exempt from apportionment, currently available				4,573
10C Unob Balance, Not Available, Other	6,384	5,984	1,819	
11 Total status of budgetary resources	6,562	6,562	10,766	13,509

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26	26	26	26
13 Obligations incurred (+)	177	578	8,934	8,937
14 Gross Outlays (-)	-150	-577	-8,774	-8,776
18A Ob Bal: Unpaid Obligations, end of period (+)	54	27	187	187

NET OUTLAYS

19A Gross Outlays (+)	150	577	8,774	8,776
19B Offsetting Collections (-)			-4,204	-6,948
[19X Net Outlays]	150	577	4,570	1,828

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 19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Broadcasting Board of Governors
 Bureau: Broadcasting Board of Governors
 Acct: Foreign Service National Separation Liability Trust Fun

Contacts:

OMB Acct: 514-00-8285
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,562	6,562	6,562	6,562
3D1a BA: Offsetting Collections - Earned, Collected			4,204	6,948
7 Total budgetary resources	6,562	6,562	10,766	13,509

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	177	578	8,934	8,937
9A1 Unob Balance, Apportioned, Currently available			12	
9B1 Unob Balance, Exempt from apportionment, currently available				4,573
10C Unob Balance, Not Available, Other	6,384	5,984	1,819	
11 Total status of budgetary resources	6,562	6,562	10,766	13,509

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26	26	26	26
13 Obligations incurred (+)	177	578	8,934	8,937
14 Gross Outlays (-)	-150	-577	-8,774	-8,776
18A Ob Bal: Unpaid Obligations, end of period (+)	54	27	187	187

NET OUTLAYS

19A Gross Outlays (+)	150	577	8,774	8,776
19B Offsetting Collections (-)			-4,204	-6,948
[19X Net Outlays]	[150	577	4,570	1,828

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Broadcasting Board of Governors
 Bureau: Broadcasting Board of Governors
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 514-00-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	61,590	61,590	61,590	61,590
2A	Recoveries of prior year unpaid obligations, Actual	17,888	12,217	15,832	17,193
3A1	BA: Appropriation, Actual	162,270	687,475	687,475	689,475
3D1a	BA: Offsetting Collections - Earned, Collected	731	1,180	6,262	11,389
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	551	271	-342	953
		1,282	1,451	5,920	12,342
4A	Nonexpenditure transfers, net: Actual transfers, BA		280	280	280
6A	Permanently not avail: Cancellations of expired or no-year accts				-2,269
6B	Permanently not available: Enacted reductions (-)		-5,471	-5,471	-5,471
7	Total budgetary resources	243,028	757,542	765,629	773,140

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	99,216	332,042	346,150	482,902
8A2	Category B, Direct Obligations	50,706	112,466	221,235	241,570
8A3	Exempt from Apportionment, Direct Obligations	177	578	8,937	8,944
8B1	Category A, Reimbursable Obligations		-25	37	9
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	280	846	1,158	3,168
		[150,379	445,907	577,517	736,593
9A1	Unob Balance, Apportioned, Currently available	66,662	286,836	170,184	3,275
9B1	Unob Balance, Exempt from apportionment, currently available				4,573
10C	Unob Balance, Not Available, Other	25,988	24,797	17,929	28,703
11	Total status of budgetary resources	243,028	757,542	765,629	773,140

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	137,667	137,667	137,667	137,667
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-4,007	-4,007	-4,007	-4,007
		[133,660	133,660	133,660	133,660
13	Obligations incurred (+)	150,379	445,907	577,518	736,593
14	Gross Outlays (-)	-162,263	-346,196	-532,776	-731,031
16	Recoveries of prior year unpaid obligations, actual (-)	-17,888	-12,217	-15,832	-17,193
17	Change in uncollected customer payment from Federal sources	-551	-271	342	-953
18A	Ob Bal: Unpaid Obligations, end of period (+)	107,899	225,160	166,577	126,037
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-4,559	-4,279	-3,666	-4,961
		[103,340	220,881	162,911	121,076

11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Broadcasting Board of Governors
Bureau: Broadcasting Board of Governors
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 514-00-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	162,263	346,196	532,776	731,031
19B Offsetting Collections (-)	-731	-1,180	-6,262	-11,389
[19X Net Outlays]	[161,532	345,016	526,514	719,642

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Broadcasting Board of Governors
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 514- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	61,590	61,590	61,590	61,590
2A	Recoveries of prior year unpaid obligations, Actual	17,888	12,217	15,832	17,193
3A1	BA: Appropriation, Actual	162,270	687,475	687,475	689,475
3D1a	BA: Offsetting Collections - Earned, Collected	731	1,180	6,262	11,389
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	551	271	-342	953
		1,282	1,451	5,920	12,342
4A	Nonexpenditure transfers, net: Actual transfers, BA		280	280	280
6A	Permanently not avail: Cancellations of expired or no-year accts				-2,269
6B	Permanently not available: Enacted reductions (-)		-5,471	-5,471	-5,471
7	Total budgetary resources	243,028	757,542	765,629	773,140

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	99,216	332,042	346,150	482,902	
8A2	Category B, Direct Obligations	50,706	112,466	221,235	241,570	
8A3	Exempt from Apportionment, Direct Obligations	177	578	8,937	8,944	
8B1	Category A, Reimbursable Obligations		-25	37	9	
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	280	846	1,158	3,168	
		[150,379	445,907	577,517	736,593
9A1	Unob Balance, Apportioned, Currently available	66,662	286,836	170,184	3,275	
9B1	Unob Balance, Exempt from apportionment, currently available				4,573	
10C	Unob Balance, Not Available, Other	25,988	24,797	17,929	28,703	
11	Total status of budgetary resources	243,028	757,542	765,629	773,140	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	137,667	137,667	137,667	137,667	
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-4,007	-4,007	-4,007	-4,007	
		[	133,660	133,660	133,660
13	Obligations incurred (+)	150,379	445,907	577,518	736,593	
14	Gross Outlays (-)	-162,263	-346,196	-532,776	-731,031	
16	Recoveries of prior year unpaid obligations, actual (-)	-17,888	-12,217	-15,832	-17,193	
17	Change in uncollected customer payment from Federal sources	-551	-271	342	-953	
18A	Ob Bal: Unpaid Obligations, end of period (+)	107,899	225,160	166,577	126,037	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-4,559	-4,279	-3,666	-4,961	
		[103,340	220,881	162,911	121,076

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Broadcasting Board of Governors
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 514- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	162,263	346,196	532,776	731,031
19B Offsetting Collections (-)	-731	-1,180	-6,262	-11,389
[19X Net Outlays]	[161,532	345,016	526,514	719,642

11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Central Intelligence Agency
Bureau: Central Intelligence Agency
Acct: Payment to Central Intelligence Agency Retirement and D

Contacts: REX J TURNER
(703) 613-7997

SANDERA D. OLIVER
(703) 613-7940

OMB Acct: 316-00-3400
Tres Acct: 56-3400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 56- -3400 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	262,500	262,500	262,500	262,500
7 Total budgetary resources	262,500	262,500	262,500	262,500

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	262,500	262,500	262,500	262,500
11 Total status of budgetary resources	262,500	262,500	262,500	262,500

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	262,500	262,500	262,500	262,500
14 Gross Outlays (-)	-262,500	-262,500	-262,500	-262,500

NET OUTLAYS

19A Gross Outlays (+)	262,500	262,500	262,500	262,500
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Central Intelligence Agency
Bureau: Central Intelligence Agency
Acct: Payment to Central Intelligence Agency Retirement and D

Contacts:

OMB Acct: 316-00-3400
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	262,500	262,500	262,500	262,500
7 Total budgetary resources	262,500	262,500	262,500	262,500

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	262,500	262,500	262,500	262,500
11 Total status of budgetary resources	262,500	262,500	262,500	262,500

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	262,500	262,500	262,500	262,500
14 Gross Outlays (-)	-262,500	-262,500	-262,500	-262,500

NET OUTLAYS

19A Gross Outlays (+)	262,500	262,500	262,500	262,500
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11/16/08
 19:52:30
 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Chemical Safety and Hazard Investigation Board
 Bureau: Chemical Safety and Hazard Investigation Board
 Acct: Chemical Safety and Hazard Investigation Board

Contacts: TANYA NANGLE
 (304) 480-7285

Dan Drake
 (304) 480-7082

OMB Acct: 510-00-3850
 Tres Acct: 95-3850

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3850 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	9,263	9,410	9,410	9,410
6B Permanently not available: Enacted reductions (-)		-147	-147	-147
7 Total budgetary resources	9,263	9,263	9,263	9,263

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	3,200	4,899	6,477	8,814
9A1 Unob Balance, Apportioned, Currently available	-909	4,364	2,786	449
10C Unob Balance, Not Available, Other	6,972			
11 Total status of budgetary resources	9,263	9,263	9,263	9,263

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	3,200	4,899	6,477	8,814
14 Gross Outlays (-)	-1,423	-3,260	-5,326	-7,285
18A Ob Bal: Unpaid Obligations, end of period (+)	1,777	1,640	1,152	1,530

NET OUTLAYS

19A Gross Outlays (+)	1,423	3,260	5,326	7,285
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11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Chemical Safety and Hazard Investigation Board
 Bureau: Chemical Safety and Hazard Investigation Board
 Acct: Chemical Safety and Hazard Investigation Board

Contacts: TANYA NANGLE
 (304) 480-7285

Dan Drake
 (304) 480-7082

OMB Acct: 510-00-3850
 Tres Acct: 95-3850

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3850 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	47	47	47	47
6A	Permanently not avail: Cancellations of expired or no-year accts				-47
7	Total budgetary resources	47	47	47	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	47	47	47	
11	Total status of budgetary resources	47	47	47	

TAFS: 95- -3850 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	135	135	135	135
2A	Recoveries of prior year unpaid obligations, Actual	2	2	2	2
6A	Permanently not avail: Cancellations of expired or no-year accts				-137
7	Total budgetary resources	137	137	137	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	137	137	137	
11	Total status of budgetary resources	137	137	137	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2	2	2	2
16	Recoveries of prior year unpaid obligations, actual (-)	-2	-2	-2	-2

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Chemical Safety and Hazard Investigation Board
Bureau: Chemical Safety and Hazard Investigation Board
Acct: Chemical Safety and Hazard Investigation Board

Contacts: TANYA NANGLE
(304) 480-7285

Dan Drake
(304) 480-7082

OMB Acct: 510-00-3850
Tres Acct: 95-3850

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3850 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	63	63	63	63
7	Total budgetary resources	63	63	63	63

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	63	63	63	63
11	Total status of budgetary resources	63	63	63	63

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	56	56	56	56
18A	Ob Bal: Unpaid Obligations, end of period (+)	56	56	56	56

TAFS: 95- -3850 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	51	51	51	51
7	Total budgetary resources	51	51	51	51

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	51	51	51	51
11	Total status of budgetary resources	51	51	51	51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Chemical Safety and Hazard Investigation Board
 Bureau: Chemical Safety and Hazard Investigation Board
 Acct: Chemical Safety and Hazard Investigation Board

Contacts: TANYA NANGLE
 (304) 480-7285

Dan Drake
 (304) 480-7082

OMB Acct: 510-00-3850
 Tres Acct: 95-3850

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3850 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	111	111	111	111
2A Recoveries of prior year unpaid obligations, Actual		73	73	78
7 Total budgetary resources	111	184	184	189

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	111	184	184	189
11 Total status of budgetary resources	111	184	184	189

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	109	109	109	109
14 Gross Outlays (-)	-5	-5	-5	-5
16 Recoveries of prior year unpaid obligations, actual (-)		-73	-73	-78
18A Ob Bal: Unpaid Obligations, end of period (+)	104	32	32	26

NET OUTLAYS

19A Gross Outlays (+)	5	5	5	5
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TAFS: 95- -3850 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	367	367	367	367
2A Recoveries of prior year unpaid obligations, Actual		54	54	57
7 Total budgetary resources	367	421	421	425

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		2		
10C Unob Balance, Not Available, Other	367	419	421	425
11 Total status of budgetary resources	367	421	421	425

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Chemical Safety and Hazard Investigation Board
Bureau: Chemical Safety and Hazard Investigation Board
Acct: Chemical Safety and Hazard Investigation Board

Contacts: TANYA NANGLE
(304) 480-7285

Dan Drake
(304) 480-7082

OMB Acct: 510-00-3850
Tres Acct: 95-3850

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	128	128	128	128
13 Obligations incurred (+)		2		
14 Gross Outlays (-)	-11	-13	-13	-13
16 Recoveries of prior year unpaid obligations, actual (-)		-54	-54	-57
18A Ob Bal: Unpaid Obligations, end of period (+)	117	63	61	57

NET OUTLAYS

19A Gross Outlays (+)	11	13	13	13
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TAFS: 95- -3850 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	171	171	171	171
2A Recoveries of prior year unpaid obligations, Actual	27	40	67	128
7 Total budgetary resources	198	211	238	299

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	22	22	27	22
10C Unob Balance, Not Available, Other	176	189	210	278
11 Total status of budgetary resources	198	211	238	299

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,558	1,558	1,558	1,558
13 Obligations incurred (+)	22	22	27	22
14 Gross Outlays (-)	-809	-940	-1,160	-1,318
16 Recoveries of prior year unpaid obligations, actual (-)	-27	-40	-67	-128
18A Ob Bal: Unpaid Obligations, end of period (+)	744	600	359	133

NET OUTLAYS

19A Gross Outlays (+)	809	940	1,160	1,318
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Chemical Safety and Hazard Investigation Board
Bureau: Chemical Safety and Hazard Investigation Board
Acct: Chemical Safety and Hazard Investigation Board

Contacts:

OMB Acct: 510-00-3850
Tres Acct: 95-3850

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	945	945	945	945
2A	Recoveries of prior year unpaid obligations, Actual	29	169	196	265
6A	Permanently not avail: Cancellations of expired or no-year accts				-184
7	Total budgetary resources	974	1,114	1,141	1,027

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	22	24	27	22
10C	Unob Balance, Not Available, Other	952	1,090	1,113	1,006
11	Total status of budgetary resources	974	1,114	1,141	1,027

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,853	1,853	1,853	1,853
13	Obligations incurred (+)	22	24	27	22
14	Gross Outlays (-)	-825	-958	-1,178	-1,336
16	Recoveries of prior year unpaid obligations, actual (-)	-29	-169	-196	-265
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,021	751	508	272

NET OUTLAYS

19A	Gross Outlays (+)	825	958	1,178	1,336
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Chemical Safety and Hazard Investigation Board
Bureau: Chemical Safety and Hazard Investigation Board
Acct: Chemical Safety and Hazard Investigation Board

Contacts: TANYA NANGLE
(304) 480-7285

Dan Drake
(304) 480-7082

OMB Acct: 510-00-3850
Tres Acct: 95-3851

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3851 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	844	844	844	844
7	Total budgetary resources	844	844	844	844

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	844	844	844	844
11	Total status of budgetary resources	844	844	844	844

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Chemical Safety and Hazard Investigation Board
 Bureau: Chemical Safety and Hazard Investigation Board
 Acct: Chemical Safety and Hazard Investigation Board

Contacts:

OMB Acct: 510-00-3850
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,789	1,789	1,789	1,789
2A	Recoveries of prior year unpaid obligations, Actual	29	169	196	265
3A1	BA: Appropriation, Actual	9,263	9,410	9,410	9,410
6A	Permanently not avail: Cancellations of expired or no-year accts				-184
6B	Permanently not available: Enacted reductions (-)		-147	-147	-147
7	Total budgetary resources	11,081	11,221	11,248	11,134

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	22	24	27	22
8A2	Category B, Direct Obligations	3,200	4,899	6,477	8,814
	[8X Obligations Subtotal]	3,222	4,923	6,504	8,836
9A1	Unob Balance, Apportioned, Currently available	-65	5,208	3,630	1,293
10C	Unob Balance, Not Available, Other	7,924	1,090	1,113	1,006
11	Total status of budgetary resources	11,081	11,221	11,248	11,134

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,853	1,853	1,853	1,853
13	Obligations incurred (+)	3,222	4,923	6,504	8,836
14	Gross Outlays (-)	-2,248	-4,218	-6,504	-8,621
16	Recoveries of prior year unpaid obligations, actual (-)	-29	-169	-196	-265
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,798	2,391	1,660	1,802

NET OUTLAYS

19A	Gross Outlays (+)	2,248	4,218	6,504	8,621
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Christopher Columbus Fellowship Foundation
Bureau: Christopher Columbus Fellowship Foundation
Acct: Payment to the Christopher Columbus Fellowship Foundati

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 465-00-0100
Tres Acct: 76-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 76- -0100 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	600	600	600
7 Total budgetary resources	600	600	600

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	150	432	546
9A1 Unob Balance, Apportioned, Currently available	150	68	54
9A2 Unob Balance, Apportioned, Subsequent periods	300	100	
11 Total status of budgetary resources	600	600	600

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	150	432	546
14 Gross Outlays (-)	-132	-398	-519
18A Ob Bal: Unpaid Obligations, end of period (+)	17	35	27

NET OUTLAYS

19A Gross Outlays (+)	132	398	519
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Christopher Columbus Fellowship Foundation
Bureau: Christopher Columbus Fellowship Foundation
Acct: Payment to the Christopher Columbus Fellowship Foundati

Contacts:

OMB Acct: 465-00-0100
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		600	600	600
7 Total budgetary resources		600	600	600

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		150	432	546
9A1 Unob Balance, Apportioned, Currently available		150	68	54
9A2 Unob Balance, Apportioned, Subsequent periods		300	100	
11 Total status of budgetary resources		600	600	600

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		150	432	546
14 Gross Outlays (-)		-132	-398	-519
18A Ob Bal: Unpaid Obligations, end of period (+)		17	35	27

NET OUTLAYS

19A Gross Outlays (+)		132	398	519
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11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Christopher Columbus Fellowship Foundation
 Bureau: Christopher Columbus Fellowship Foundation
 Acct: Christopher Columbus Fellowship Foundation

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 465-00-8187
 Tres Acct: 76-8187

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 76- -8187 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	617	617	617	617
2A	Recoveries of prior year unpaid obligations, Actual		2	2	2
3A1	BA: Appropriation, Actual	602	14	17	44
3D1a	BA: Offsetting Collections - Earned, Collected			6	6
7	Total budgetary resources	1,219	633	642	669

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	73	48	1	26
9B1	Unob Balance, Exempt from apportionment, currently available	1,147	585	641	643
11	Total status of budgetary resources	1,219	633	642	669

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14	14	14	14
13	Obligations incurred (+)	73	48	1	26
14	Gross Outlays (-)	-56	-60	-13	-38
16	Recoveries of prior year unpaid obligations, actual (-)		-2	-2	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	31			

NET OUTLAYS

19A	Gross Outlays (+)	56	60	13	38
19B	Offsetting Collections (-)			-6	-6
	[19X Net Outlays]			7	32

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 19:52:30
 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Christopher Columbus Fellowship Foundation
 Bureau: Christopher Columbus Fellowship Foundation
 Acct: Christopher Columbus Fellowship Foundation

Contacts:

OMB Acct: 465-00-8187
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	617	617	617	617
2A	Recoveries of prior year unpaid obligations, Actual		2	2	2
3A1	BA: Appropriation, Actual	602	14	17	44
3D1a	BA: Offsetting Collections - Earned, Collected			6	6
7	Total budgetary resources	1,219	633	642	669

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	73	48	1	26
9B1	Unob Balance, Exempt from apportionment, currently available	1,147	585	641	643
11	Total status of budgetary resources	1,219	633	642	669

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14	14	14	14
13	Obligations incurred (+)	73	48	1	26
14	Gross Outlays (-)	-56	-60	-13	-38
16	Recoveries of prior year unpaid obligations, actual (-)		-2	-2	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	31			

NET OUTLAYS

19A	Gross Outlays (+)	56	60	13	38
19B	Offsetting Collections (-)			-6	-6
	[19X Net Outlays]	56	60	7	32

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Christopher Columbus Fellowship Foundation
 Bureau: Christopher Columbus Fellowship Foundation
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 465-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	617	617	617	617
2A Recoveries of prior year unpaid obligations, Actual		2	2	2
3A1 BA: Appropriation, Actual	602	614	617	644
3D1a BA: Offsetting Collections - Earned, Collected			6	6
7 Total budgetary resources	1,219	1,233	1,242	1,269
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations		150	432	546
8A3 Exempt from Apportionment, Direct Obligations	73	48	1	26
[8X Obligations Subtotal]	[73	198	433	572]
9A1 Unob Balance, Apportioned, Currently available		150	68	54
9A2 Unob Balance, Apportioned, Subsequent periods		300	100	
9B1 Unob Balance, Exempt from apportionment, currently available	1,147	585	641	643
11 Total status of budgetary resources	1,219	1,233	1,242	1,269
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14	14	14	14
13 Obligations incurred (+)	73	198	433	572
14 Gross Outlays (-)	-56	-192	-411	-557
16 Recoveries of prior year unpaid obligations, actual (-)		-2	-2	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	31	17	35	27
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	56	192	411	557
19B Offsetting Collections (-)			-6	-6
[19X Net Outlays]	[56	192	405	551]

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Christopher Columbus Fellowship Foundation
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 465- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	617	617	617	617
2A	Recoveries of prior year unpaid obligations, Actual		2	2	2
3A1	BA: Appropriation, Actual	602	614	617	644
3D1a	BA: Offsetting Collections - Earned, Collected			6	6
7	Total budgetary resources	1,219	1,233	1,242	1,269

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		150	432	546
8A3	Exempt from Apportionment, Direct Obligations	73	48	1	26
	[8X Obligations Subtotal]	[73	198	433	572]
9A1	Unob Balance, Apportioned, Currently available		150	68	54
9A2	Unob Balance, Apportioned, Subsequent periods		300	100	
9B1	Unob Balance, Exempt from apportionment, currently available	1,147	585	641	643
11	Total status of budgetary resources	1,219	1,233	1,242	1,269

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14	14	14	14
13	Obligations incurred (+)	73	198	433	572
14	Gross Outlays (-)	-56	-192	-411	-557
16	Recoveries of prior year unpaid obligations, actual (-)		-2	-2	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	31	17	35	27

NET OUTLAYS

19A	Gross Outlays (+)	56	192	411	557
19B	Offsetting Collections (-)			-6	-6
	[19X Net Outlays]	[56	192	405	551]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Commission of Fine Arts
 Bureau: Commission of Fine Arts
 Acct: Salaries and Expenses [Commission of Fine Arts]

Contacts: STELLA M. HEFFRON
 (303) 969-5407

SUSAN L. WILLIAMS
 (303) 969-7454

OMB Acct: 323-00-2600
 Tres Acct: 95-2600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2600 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,873	2,059	2,059	2,059
7 Total budgetary resources	1,873	2,059	2,059	2,059

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	418	823	1,104	1,876
9A1 Unob Balance, Apportioned, Currently available	1,455	1,236	955	184
11 Total status of budgetary resources	1,873	2,059	2,059	2,059

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	418	823	1,104	1,876
14 Gross Outlays (-)	-269	-618	-920	-1,686
18A Ob Bal: Unpaid Obligations, end of period (+)	149	206	184	190

NET OUTLAYS

19A Gross Outlays (+)	269	618	920	1,686
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TAFS: 95- -2600 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2	2	2	2
3D3 BA: Offsetting collections - Anticipated, without advance	10	10	10	
7 Total budgetary resources	12	12	12	2

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available			2	
9A3 Unob Balance, Apportioned, Anticipated	10	10	10	
10C Unob Balance, Not Available, Other	2	2		2
11 Total status of budgetary resources	12	12	12	2

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Commission of Fine Arts
Bureau: Commission of Fine Arts
Acct: Salaries and Expenses [Commission of Fine Arts]

Contacts:

OMB Acct: 323-00-2600
Tres Acct: 95-2600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2	2	2	2
3A1 BA: Appropriation, Actual	1,873	2,059	2,059	2,059
3D3 BA: Offsetting collections - Anticipated, without advance	10	10	10	10
7 Total budgetary resources	1,885	2,071	2,071	2,061

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	418	823	1,104	1,876
9A1 Unob Balance, Apportioned, Currently available	1,455	1,236	957	184
9A3 Unob Balance, Apportioned, Anticipated	10	10	10	
10C Unob Balance, Not Available, Other	2	2		2
11 Total status of budgetary resources	1,885	2,071	2,071	2,061

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	418	823	1,104	1,876
14 Gross Outlays (-)	-269	-618	-920	-1,686
18A Ob Bal: Unpaid Obligations, end of period (+)	149	206	184	190

NET OUTLAYS

19A Gross Outlays (+)	269	618	920	1,686
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Commission of Fine Arts
 Bureau: Commission of Fine Arts
 Acct: Salaries and Expenses [Commission of Fine Arts]

Contacts: STELLA M. HEFFRON
 (303) 969-5407

SUSAN L. WILLIAMS
 (303) 969-7454

OMB Acct: 323-00-2600
 Tres Acct: 95-2600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2600 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	23	23	23	23
6A	Permanently not avail: Cancellations of expired or no-year accts				-23
7	Total budgetary resources	23	23	23	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	23	23	23	
11	Total status of budgetary resources	23	23	23	

TAFS: 95- -2600 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	111	111	111	111
7	Total budgetary resources	111	111	111	111

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	111	111	111	111
11	Total status of budgetary resources	111	111	111	111

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	19	19	19	19
18A	Ob Bal: Unpaid Obligations, end of period (+)	19	19	19	19

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Commission of Fine Arts
 Bureau: Commission of Fine Arts
 Acct: Salaries and Expenses [Commission of Fine Arts]

Contacts: STELLA M. HEFFRON
 (303) 969-5407

SUSAN L. WILLIAMS
 (303) 969-7454

OMB Acct: 323-00-2600
 Tres Acct: 95-2600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2600 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	119	119	119	119
7	Total budgetary resources	119	119	119	119

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	119	119	119	119
11	Total status of budgetary resources	119	119	119	119

TAFS: 95- -2600 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	45	45	45	45
7	Total budgetary resources	45	45	45	45

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		3	3	4
10C	Unob Balance, Not Available, Other	45	43	42	41
11	Total status of budgetary resources	45	45	45	45

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	106	106	106	106
13	Obligations incurred (+)		3	3	4
14	Gross Outlays (-)		-3	-3	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	106	106	106	106

NET OUTLAYS

19A	Gross Outlays (+)		3	3	4
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Commission of Fine Arts
 Bureau: Commission of Fine Arts
 Acct: Salaries and Expenses [Commission of Fine Arts]

Contacts: STELLA M. HEFFRON
 (303) 969-5407

SUSAN L. WILLIAMS
 (303) 969-7454

OMB Acct: 323-00-2600
 Tres Acct: 95-2600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2600 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	114	114	114	114
2A	Recoveries of prior year unpaid obligations, Actual				1
7	Total budgetary resources	114	114	114	115

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	84	115	115	115
10C	Unob Balance, Not Available, Other	30	-1	-1	
11	Total status of budgetary resources	114	114	114	115

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	127	127	127	127
13	Obligations incurred (+)	84	115	115	115
14	Gross Outlays (-)	-74	-104	-119	-136
16	Recoveries of prior year unpaid obligations, actual (-)				-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	137	137	122	105

NET OUTLAYS

19A	Gross Outlays (+)	74	104	119	136
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 9,206

Agency: Commission of Fine Arts
Bureau: Commission of Fine Arts

Contacts:

Acct: Salaries and Expenses [Commission of Fine Arts]

OMB Acct: 323-00-2600
Tres Acct: 95-2600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	412	412	412	412
2A	Recoveries of prior year unpaid obligations, Actual				1
6A	Permanently not avail: Cancellations of expired or no-year accts				-23
7	Total budgetary resources	412	412	412	390

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	84	118	118	119
10C	Unob Balance, Not Available, Other	328	295	294	271
11	Total status of budgetary resources	412	412	412	390

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	252	252	252	252
13	Obligations incurred (+)	84	118	118	119
14	Gross Outlays (-)	-74	-107	-122	-140
16	Recoveries of prior year unpaid obligations, actual (-)				-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	262	262	247	230

NET OUTLAYS

19A	Gross Outlays (+)	74	107	122	140
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Commission of Fine Arts
Bureau: Commission of Fine Arts

Contacts:

Acct: Salaries and Expenses [Commission of Fine Arts]

OMB Acct: 323-00-2600
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	414	414	414	414
2A	Recoveries of prior year unpaid obligations, Actual				1
3A1	BA: Appropriation, Actual	1,873	2,059	2,059	2,059
3D3	BA: Offsetting collections - Anticipated, without advance	10	10	10	
6A	Permanently not avail: Cancellations of expired or no-year accts				-23
7	Total budgetary resources	2,297	2,483	2,483	2,451

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	502	941	1,222	1,995
9A1	Unob Balance, Apportioned, Currently available	1,455	1,236	957	184
9A3	Unob Balance, Apportioned, Anticipated	10	10	10	
10C	Unob Balance, Not Available, Other	330	297	294	273
11	Total status of budgetary resources	2,297	2,483	2,483	2,451

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	252	252	252	252
13	Obligations incurred (+)	502	941	1,222	1,995
14	Gross Outlays (-)	-343	-725	-1,042	-1,826
16	Recoveries of prior year unpaid obligations, actual (-)				-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	411	468	431	420

NET OUTLAYS

19A	Gross Outlays (+)	343	725	1,042	1,826
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11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Commission of Fine Arts
Bureau: Commission of Fine Arts
Acct: National Capital Arts and Cultural Affairs

Contacts: STELLA M. HEFFRON
(303) 969-5407

SUSAN L. WILLIAMS
(303) 969-7454

OMB Acct: 323-00-2602
Tres Acct: 95-2602

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2602 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		8,367	8,367	8,367
7 Total budgetary resources		8,367	8,367	8,367

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations				8,367
9A1 Unob Balance, Apportioned, Currently available		8,367	8,367	
11 Total status of budgetary resources		8,367	8,367	8,367

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				8,367
14 Gross Outlays (-)				-8,367

NET OUTLAYS

19A Gross Outlays (+)				8,367
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11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Commission of Fine Arts
Bureau: Commission of Fine Arts
Acct: National Capital Arts and Cultural Affairs

Contacts:

OMB Acct: 323-00-2602
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		8,367	8,367	8,367
7 Total budgetary resources		8,367	8,367	8,367

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations				8,367
9A1 Unob Balance, Apportioned, Currently available		8,367	8,367	
11 Total status of budgetary resources		8,367	8,367	8,367

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				8,367
14 Gross Outlays (-)				-8,367

NET OUTLAYS

19A Gross Outlays (+)				8,367
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Commission of Fine Arts
 Bureau: Commission of Fine Arts
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 323-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	414	414	414	414
2A Recoveries of prior year unpaid obligations, Actual				1
3A1 BA: Appropriation, Actual	1,873	10,426	10,426	10,426
3D3 BA: Offsetting collections - Anticipated, without advance	10	10	10	
6A Permanently not avail: Cancellations of expired or no-year accts				-23
7 Total budgetary resources	2,297	10,850	10,850	10,818
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	502	941	1,222	1,995
8B1 Category A, Reimbursable Obligations				8,367
[8X Obligations Subtotal]	502	941	1,222	10,362
9A1 Unob Balance, Apportioned, Currently available	1,455	9,603	9,324	184
9A3 Unob Balance, Apportioned, Anticipated	10	10	10	
10C Unob Balance, Not Available, Other	330	297	294	273
11 Total status of budgetary resources	2,297	10,850	10,850	10,818
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	252	252	252	252
13 Obligations incurred (+)	502	941	1,222	10,362
14 Gross Outlays (-)	-343	-725	-1,042	-10,193
16 Recoveries of prior year unpaid obligations, actual (-)				-1
18A Ob Bal: Unpaid Obligations, end of period (+)	411	468	431	420
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	343	725	1,042	10,193

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Commission of Fine Arts
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 323- -
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Agency Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	414	414	414	414
2A Recoveries of prior year unpaid obligations, Actual				1
3A1 BA: Appropriation, Actual	1,873	10,426	10,426	10,426
3D3 BA: Offsetting collections - Anticipated, without advance	10	10	10	
6A Permanently not avail: Cancellations of expired or no-year accts				-23
7 Total budgetary resources	2,297	10,850	10,850	10,818
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	502	941	1,222	1,995
8B1 Category A, Reimbursable Obligations				8,367
[8X Obligations Subtotal]	502	941	1,222	10,362
9A1 Unob Balance, Apportioned, Currently available	1,455	9,603	9,324	184
9A3 Unob Balance, Apportioned, Anticipated	10	10	10	
10C Unob Balance, Not Available, Other	330	297	294	273
11 Total status of budgetary resources	2,297	10,850	10,850	10,818
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	252	252	252	252
13 Obligations incurred (+)	502	941	1,222	10,362
14 Gross Outlays (-)	-343	-725	-1,042	-10,193
16 Recoveries of prior year unpaid obligations, actual (-)				-1
18A Ob Bal: Unpaid Obligations, end of period (+)	411	468	431	420
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	343	725	1,042	10,193

11/16/08
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Commission on Civil Rights
Bureau: Commission on Civil Rights
Acct: Salaries and Expenses [Commission on Civil Rights]

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 326-00-1900
Tres Acct: 95-1900

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1900 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	8,460	8,460	8,460	8,460
7 Total budgetary resources	8,460	8,460	8,460	8,460

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,371	3,882	5,775	8,405
9A1 Unob Balance, Apportioned, Currently available	881	439	616	55
9A2 Unob Balance, Apportioned, Subsequent periods		4,139	2,069	
10C Unob Balance, Not Available, Other	6,208			
11 Total status of budgetary resources	8,460	8,460	8,460	8,460

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,371	3,882	5,775	8,405
14 Gross Outlays (-)	-1,270	-3,460	-5,339	-7,155
18A Ob Bal: Unpaid Obligations, end of period (+)	101	422	436	1,250

NET OUTLAYS

19A Gross Outlays (+)	1,270	3,460	5,339	7,155
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11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Commission on Civil Rights
 Bureau: Commission on Civil Rights
 Acct: Salaries and Expenses [Commission on Civil Rights]

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 326-00-1900
 Tres Acct: 95-1900

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1900 \03

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual				26
6A Permanently not avail: Cancellations of expired or no-year accts				-26

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26	26	26	26
16 Recoveries of prior year unpaid obligations, actual (-)				-26
18A Ob Bal: Unpaid Obligations, end of period (+)	26	26	26	

TAFS: 95- -1900 \04

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	61	61	61	61
18A Ob Bal: Unpaid Obligations, end of period (+)	61	61	61	61

TAFS: 95- -1900 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	17	17	17	17
7 Total budgetary resources	17	17	17	17

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	17	16	16	16
11 Total status of budgetary resources	17	17	17	17

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	261	261	261	261
18A Ob Bal: Unpaid Obligations, end of period (+)	261	261	261	261

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Commission on Civil Rights
Bureau: Commission on Civil Rights
Acct: Salaries and Expenses [Commission on Civil Rights]

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 326-00-1900
Tres Acct: 95-1900

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1900 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	663	663	663	663
7	Total budgetary resources	663	663	663	663

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	85	85	85	85
10C	Unob Balance, Not Available, Other	578	578	578	578
11	Total status of budgetary resources	663	663	663	663

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	245	245	245	245
13	Obligations incurred (+)	85	85	85	85
14	Gross Outlays (-)	-93	-96	-96	-96
18A	Ob Bal: Unpaid Obligations, end of period (+)	237	234	234	234

NET OUTLAYS

19A	Gross Outlays (+)	93	96	96	96
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TAFS: 95- -1900 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	92	92	92	92
2A	Recoveries of prior year unpaid obligations, Actual	2	7	7	7
7	Total budgetary resources	94	99	99	99

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	15	53	61	75
10C	Unob Balance, Not Available, Other	79	46	39	24
11	Total status of budgetary resources	94	99	99	99

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Commission on Civil Rights
Bureau: Commission on Civil Rights
Acct: Salaries and Expenses [Commission on Civil Rights]

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 326-00-1900
Tres Acct: 95-1900

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,421	1,421	1,421	1,421
13 Obligations incurred (+)	15	53	61	75
14 Gross Outlays (-)	-547	-911	-974	-1,058
16 Recoveries of prior year unpaid obligations, actual (-)	-2	-7	-7	-7
18A Ob Bal: Unpaid Obligations, end of period (+)	886	555	500	431

NET OUTLAYS

19A Gross Outlays (+)	547	911	974	1,058
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Commission on Civil Rights
Bureau: Commission on Civil Rights
Acct: Salaries and Expenses [Commission on Civil Rights]

Contacts:

OMB Acct: 326-00-1900
Tres Acct: 95-1900

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	772	772	772	772
2A	Recoveries of prior year unpaid obligations, Actual	2	7	7	33
6A	Permanently not avail: Cancellations of expired or no-year accts				-26
7	Total budgetary resources	774	779	779	779

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	100	138	146	160
10C	Unob Balance, Not Available, Other	674	640	633	618
11	Total status of budgetary resources	774	779	779	779

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,014	2,014	2,014	2,014
13	Obligations incurred (+)	100	138	146	160
14	Gross Outlays (-)	-640	-1,007	-1,070	-1,154
16	Recoveries of prior year unpaid obligations, actual (-)	-2	-7	-7	-33
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,471	1,137	1,082	987

NET OUTLAYS

19A	Gross Outlays (+)	640	1,007	1,070	1,154
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Commission on Civil Rights
 Bureau: Commission on Civil Rights
 Acct: Salaries and Expenses [Commission on Civil Rights]

Contacts:

OMB Acct: 326-00-1900
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	772	772	772	772
2A	Recoveries of prior year unpaid obligations, Actual	2	7	7	33
3A1	BA: Appropriation, Actual	8,460	8,460	8,460	8,460
6A	Permanently not avail: Cancellations of expired or no-year accts				-26
7	Total budgetary resources	9,234	9,239	9,239	9,239

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,471	4,020	5,921	8,565
9A1	Unob Balance, Apportioned, Currently available	881	439	616	55
9A2	Unob Balance, Apportioned, Subsequent periods		4,139	2,069	
10C	Unob Balance, Not Available, Other	6,882	640	633	618
11	Total status of budgetary resources	9,234	9,239	9,239	9,239

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,014	2,014	2,014	2,014
13	Obligations incurred (+)	1,471	4,020	5,921	8,565
14	Gross Outlays (-)	-1,910	-4,467	-6,409	-8,309
16	Recoveries of prior year unpaid obligations, actual (-)	-2	-7	-7	-33
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,572	1,559	1,518	2,237

NET OUTLAYS

19A	Gross Outlays (+)	1,910	4,467	6,409	8,309
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11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Commission on Ocean Policy
Bureau: Commission on Ocean Policy
Acct: Salaries and Expenses [Commission on Ocean Policy]

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 515-00-2955
Tres Acct: 48-2955

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -2955 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	749	749	749	749
6A	Permanently not avail: Cancellations of expired or no-year accts		-749	-749	-749
7	Total budgetary resources	749			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	749			
11	Total status of budgetary resources	749			

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Commission on Ocean Policy
Bureau: Commission on Ocean Policy
Acct: Salaries and Expenses [Commission on Ocean Policy]

Contacts:

OMB Acct: 515-00-2955
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	749	749	749	749
6A	Permanently not avail: Cancellations of expired or no-year accts		-749	-749	-749
7	Total budgetary resources	749			

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	749			
11	Total status of budgetary resources	749			

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Acct: Salaries and Expenses [Committee for Purchase from Peop

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 338-00-2000
 Tres Acct: 95-2000

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2000 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	4,994	4,994	4,994	4,994
6B Permanently not available: Enacted reductions (-)		-87	-87	-87
7 Total budgetary resources	4,994	4,907	4,907	4,907

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,030	2,042	3,352	4,832
9A1 Unob Balance, Apportioned, Currently available	137	271	409	75
9A2 Unob Balance, Apportioned, Subsequent periods		2,593	1,147	
10C Unob Balance, Not Available, Other	3,826			
11 Total status of budgetary resources	4,994	4,907	4,907	4,907

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,030	2,042	3,352	4,832
14 Gross Outlays (-)	-945	-1,904	-3,053	-4,115
18A Ob Bal: Unpaid Obligations, end of period (+)	85	138	299	717

NET OUTLAYS

19A Gross Outlays (+)	945	1,904	3,053	4,115
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Committee for Purchase from People Who Are Blind or Severely Dis
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 (816) 926-5072

OMB Acct: 338-00-2000
 Tres Acct: 95-2000

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2000 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4	4	4	4
2A	Recoveries of prior year unpaid obligations, Actual				108
6A	Permanently not avail: Cancellations of expired or no-year accts				-112
7	Total budgetary resources	4	4	4	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	4	4	4	
11	Total status of budgetary resources	4	4	4	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	108	108	108	108
16	Recoveries of prior year unpaid obligations, actual (-)				-108
18A	Ob Bal: Unpaid Obligations, end of period (+)	108	108	108	

TAFS: 95- -2000 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	205	205	205	205
7	Total budgetary resources	205	205	205	205

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	205	205	205	205
11	Total status of budgetary resources	205	205	205	205

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	77	77	77	77
14	Gross Outlays (-)	-13	-13	-13	-13
18A	Ob Bal: Unpaid Obligations, end of period (+)	64	64	64	64

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Committee for Purchase from People Who Are Blind or Severely Dis
 Bureau: Committee for Purchase from People who are Blind or Severely Dis
 Acct: Salaries and Expenses [Committee for Purchase from Peop

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 338-00-2000
 Tres Acct: 95-2000

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	13	13	13	13

TAFS: 95- -2000 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5	5	5	5
7 Total budgetary resources	5	5	5	5

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	5	5	5	5
11 Total status of budgetary resources	5	5	5	5

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13	13	13	13
18A Ob Bal: Unpaid Obligations, end of period (+)	13	13	13	13

TAFS: 95- -2000 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	18	18	18	18
3D1a BA: Offsetting Collections - Earned, Collected		4	4	6
7 Total budgetary resources	18	22	22	24

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	18	22	22	24
11 Total status of budgetary resources	18	22	22	24

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Bureau: Committee for Purchase from People who are Blind or Severely Dis
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OMB Acct: 338-00-2000
Tres Acct: 95-2000

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	102	102	102	102
14 Gross Outlays (-)	-50	-63	-65	-65
18A Ob Bal: Unpaid Obligations, end of period (+)	51	39	37	37
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	50	63	65	65
19B Offsetting Collections (-)		-4	-4	-6
[19X Net Outlays]	50	59	61	59

TAFS: 95- -2000 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6	6	6	6
2A Recoveries of prior year unpaid obligations, Actual	2	2	2	2
7 Total budgetary resources	8	8	8	8

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4	4	4	4
10C Unob Balance, Not Available, Other	4	4	4	4
11 Total status of budgetary resources	8	8	8	8

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	526	526	526	526
13 Obligations incurred (+)	4	4	4	4
14 Gross Outlays (-)	-210	-354	-396	-444
16 Recoveries of prior year unpaid obligations, actual (-)	-2	-2	-2	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	318	175	133	84

NET OUTLAYS

19A Gross Outlays (+)	210	354	396	444
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Committee for Purchase from People Who Are Blind or Severely Dis Contacts:
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 Acct: Salaries and Expenses [Committee for Purchase from Peop

OMB Acct: 338-00-2000
 Tres Acct: 95-2000

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	238	238	238	238
2A	Recoveries of prior year unpaid obligations, Actual	2	2	2	110
3D1a	BA: Offsetting Collections - Earned, Collected		4	4	6
6A	Permanently not avail: Cancellations of expired or no-year accts				-112
7	Total budgetary resources	240	244	244	242

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4	4	4	4
10C	Unob Balance, Not Available, Other	236	240	240	238
11	Total status of budgetary resources	240	244	244	242

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	826	826	826	826
13	Obligations incurred (+)	4	4	4	4
14	Gross Outlays (-)	-273	-430	-474	-522
16	Recoveries of prior year unpaid obligations, actual (-)	-2	-2	-2	-110
18A	Ob Bal: Unpaid Obligations, end of period (+)	554	399	355	198

NET OUTLAYS

19A	Gross Outlays (+)	273	430	474	522
19B	Offsetting Collections (-)		-4	-4	-6
	[19X Net Outlays]	273	426	470	516

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Committee for Purchase from People Who Are Blind or Severely Dis Contacts:
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 Acct: Salaries and Expenses [Committee for Purchase from Peop

OMB Acct: 338-00-2000
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	238	238	238	238
2A	Recoveries of prior year unpaid obligations, Actual	2	2	2	110
3A1	BA: Appropriation, Actual	4,994	4,994	4,994	4,994
3D1a	BA: Offsetting Collections - Earned, Collected		4	4	6
6A	Permanently not avail: Cancellations of expired or no-year accts				-112
6B	Permanently not available: Enacted reductions (-)		-87	-87	-87
7	Total budgetary resources	5,234	5,151	5,151	5,149

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,034	2,046	3,356	4,836
9A1	Unob Balance, Apportioned, Currently available	137	271	409	75
9A2	Unob Balance, Apportioned, Subsequent periods		2,593	1,147	
10C	Unob Balance, Not Available, Other	4,062	240	240	238
11	Total status of budgetary resources	5,234	5,151	5,151	5,149

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	826	826	826	826
13	Obligations incurred (+)	1,034	2,046	3,356	4,836
14	Gross Outlays (-)	-1,218	-2,334	-3,527	-4,637
16	Recoveries of prior year unpaid obligations, actual (-)	-2	-2	-2	-110
18A	Ob Bal: Unpaid Obligations, end of period (+)	639	537	654	915

NET OUTLAYS

19A	Gross Outlays (+)	1,218	2,334	3,527	4,637
19B	Offsetting Collections (-)		-4	-4	-6
	[19X Net Outlays]	[	1,218	2,330	4,631

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Commodity Futures Trading Commission
 Bureau: Commodity Futures Trading Commission
 Acct: Commodity Futures Trading Commission

Contacts: ANN RAESIDE
 (405) 954-4282

STEVE AUBE
 (405) 954-1978

OMB Acct: 339-00-1400
 Tres Acct: 95-1400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1400 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	21,948	112,050	112,050	112,050
3D1a BA: Offsetting Collections - Earned, Collected		52	100	177
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		3	34	7
3D2a BA: Change in unfilled customer orders - Advance received				10
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc				8
3D3 BA: Offsetting collections - Anticipated, without advance		69	96	
[3DX Orders\Receivables\Collections Subtotal]		124	230	202
6B Permanently not available: Enacted reductions (-)		-784	-784	-784
7 Total budgetary resources	21,948	111,391	111,496	111,468

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	21,401	57,457	78,832	111,166
8B1 Category A, Reimbursable Obligations			134	202
[8X Obligations Subtotal]	[21,401	57,457	78,966	111,368
9A1 Unob Balance, Apportioned, Currently available	547	53,864	32,434	100
9A3 Unob Balance, Apportioned, Anticipated		69	96	
11 Total status of budgetary resources	21,948	111,391	111,496	111,468

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	21,401	57,457	78,966	111,368
14 Gross Outlays (-)	-16,153	-40,275	-65,818	-91,259
17 Change in uncollected customer payment from Federal sources		-3	-34	-16
18A Ob Bal: Unpaid Obligations, end of period (+)	5,248	17,181	13,148	20,109
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-3	-34	-16
[18X Obligated Balance, end of year]	[5,248	17,178	13,114	20,093

NET OUTLAYS

19A Gross Outlays (+)	16,153	40,275	65,818	91,259
19B Offsetting Collections (-)		-52	-100	-187
[19X Net Outlays]	[16,153	40,223	65,718	91,072

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Commodity Futures Trading Commission
 Bureau: Commodity Futures Trading Commission
 Acct: Commodity Futures Trading Commission

Contacts: ANN RAESIDE
 (405) 954-4282

STEVE AUBE
 (405) 954-1978

OMB Acct: 339-00-1400
 Tres Acct: 95-1400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1400 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,274	3,274	3,274	3,274
2A	Recoveries of prior year unpaid obligations, Actual	186	186	278	278
2B	Recoveries of prior year unpaid obligations, Anticipated		64		
7	Total budgetary resources	3,460	3,524	3,552	3,552

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	107	1,927	1,934	1,934
9A1	Unob Balance, Apportioned, Currently available		453	1,590	1,590
9A3	Unob Balance, Apportioned, Anticipated		64		
10C	Unob Balance, Not Available, Other	3,352	1,079	28	28
11	Total status of budgetary resources	3,460	3,524	3,552	3,552

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	800	800	800	800
13	Obligations incurred (+)	107	1,927	1,934	1,934
14	Gross Outlays (-)	-314	-513	-533	-556
16	Recoveries of prior year unpaid obligations, actual (-)	-186	-186	-278	-278
18A	Ob Bal: Unpaid Obligations, end of period (+)	407	2,028	1,922	1,900

NET OUTLAYS

19A	Gross Outlays (+)	314	513	533	556
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Commodity Futures Trading Commission
 Bureau: Commodity Futures Trading Commission
 Acct: Commodity Futures Trading Commission

Contacts:

OMB Acct: 339-00-1400
 Tres Acct: 95-1400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,274	3,274	3,274	3,274
2A	Recoveries of prior year unpaid obligations, Actual	186	186	278	278
2B	Recoveries of prior year unpaid obligations, Anticipated		64		
3A1	BA: Appropriation, Actual	21,948	112,050	112,050	112,050
3D1a	BA: Offsetting Collections - Earned, Collected		52	100	177
3D1b	BA: Offsetting Collect - Earned, Change in receive		3	34	7
3D2a	BA: Change in unfilled customer orders - Advance received				10
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source				8
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]		69	96	
6B	Permanently not available: Enacted reductions (-)		124	230	202
7	Total budgetary resources	25,408	114,915	115,048	115,020

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	21,508	59,384	80,766	113,100
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]			134	202
9A1	Unob Balance, Apportioned, Currently available	547	54,317	34,024	1,690
9A3	Unob Balance, Apportioned, Anticipated		133	96	
10C	Unob Balance, Not Available, Other	3,352	1,079	28	28
11	Total status of budgetary resources	25,408	114,915	115,048	115,020

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	800	800	800	800
13	Obligations incurred (+)	21,508	59,384	80,900	113,302
14	Gross Outlays (-)	-16,467	-40,788	-66,351	-91,815
16	Recoveries of prior year unpaid obligations, actual (-)	-186	-186	-278	-278
17	Change in uncollected customer payment from Federal sources		-3	-34	-16
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,655	19,209	15,070	22,009
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-3	-34	-16
	[18X Obligated Balance, end of year]	5,655	19,206	15,036	21,993

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	16,467	40,788	66,351	91,815
19B	Offsetting Collections (-)		-52	-100	-187
	[19X Net Outlays]	[16,467	40,736	66,251	91,628]

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Commodity Futures Trading Commission
 Bureau: Commodity Futures Trading Commission
 Acct: Commodity Futures Trading Commission

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OMB Acct: 339-00-1400
 Tres Acct: 95-1400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1400 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,207	1,207	1,207	1,207
2A Recoveries of prior year unpaid obligations, Actual			2	2
3D1a BA: Offsetting Collections - Earned, Collected				1
6A Permanently not avail: Cancellations of expired or no-year accts				-1,209
7 Total budgetary resources	1,207	1,207	1,208	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,207	1,207	1,208	
11 Total status of budgetary resources	1,207	1,207	1,208	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2	2	2	2
16 Recoveries of prior year unpaid obligations, actual (-)			-2	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	2	2		

NET OUTLAYS

19B Offsetting Collections (-)				-1
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TAFS: 95- -1400 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,286	1,286	1,286	1,286
7 Total budgetary resources	1,286	1,286	1,286	1,286

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,285	1,285	1,285	1,285
11 Total status of budgetary resources	1,286	1,286	1,286	1,286

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1400 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	828	828	828	828
2A Recoveries of prior year unpaid obligations, Actual			89	89
3D1a BA: Offsetting Collections - Earned, Collected	5	4	4	5
7 Total budgetary resources	832	832	922	922

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	832	832	922	922
11 Total status of budgetary resources	832	832	922	922

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	95	95	95	95
14 Gross Outlays (-)	-5	-5	-5	-5
16 Recoveries of prior year unpaid obligations, actual (-)			-89	-89
18A Ob Bal: Unpaid Obligations, end of period (+)	91	91	1	1

NET OUTLAYS

19A Gross Outlays (+)	5	5	5	5
19B Offsetting Collections (-)	-5	-4	-4	-5
[19X Net Outlays]		1	1	1

TAFS: 95- -1400 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	178	171	178	178
2A Recoveries of prior year unpaid obligations, Actual	70	129	156	161
3D1a BA: Offsetting Collections - Earned, Collected	3	202	203	205
7 Total budgetary resources	252	502	537	544

OFFICE OF MANAGEMENT AND BUDGET
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
STATUS OF BUDGETARY RESOURCES				
8A1 Category A, Direct Obligations	57	91	111	110
8B1 Category A, Reimbursable Obligations			11	11
[8X Obligations Subtotal]	57	91	122	122
10C Unob Balance, Not Available, Other	194	412	415	422
11 Total status of budgetary resources	252	502	537	544
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	579	586	579	579
13 Obligations incurred (+)	57	91	123	122
14 Gross Outlays (-)	-101	-401	-425	-425
16 Recoveries of prior year unpaid obligations, actual (-)	-70	-129	-156	-161
18A Ob Bal: Unpaid Obligations, end of period (+)	465	148	121	115
NET OUTLAYS				
19A Gross Outlays (+)	101	401	425	425
19B Offsetting Collections (-)	-3	-202	-203	-205
[19X Net Outlays]	98	199	222	220

TAFS: 95- -1400 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	214	414	214	214
2A Recoveries of prior year unpaid obligations, Actual	2,812	3,199	3,391	3,461
3D1a BA: Offsetting Collections - Earned, Collected	209	303	321	321
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-73	-73	-73
3D2a BA: Change in unfilled customer orders - Advance received		-10	-10	-10
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		-1	-1	-1
[3DX Orders\Receivables\Collections Subtotal]	209	219	237	237
7 Total budgetary resources	3,235	3,831	3,841	3,912

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		2,683	3,606	3,504	3,560
8B1	Category A, Reimbursable Obligations				-49	-49
	[8X Obligations Subtotal]	[	2,683	3,606	3,455	3,511
10C	Unob Balance, Not Available, Other		553	225	386	400
11	Total status of budgetary resources		3,235	3,831	3,841	3,912

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		11,072	10,872	11,072	11,072
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-74	-74	-74	-74
	[12X Obligated Balance, start of year]	[	10,998	10,798	10,998	10,998
13	Obligations incurred (+)		2,683	3,606	3,455	3,512
14	Gross Outlays (-)		-6,049	-7,804	-9,480	-10,314
16	Recoveries of prior year unpaid obligations, actual (-)		-2,812	-3,199	-3,391	-3,461
17	Change in uncollected customer payment from Federal sources			74	74	74
18A	Ob Bal: Unpaid Obligations, end of period (+)		4,894	3,476	1,657	810
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-74			
	[18X Obligated Balance, end of year]	[	4,820	3,476	1,657	810

NET OUTLAYS

19A	Gross Outlays (+)		6,049	7,804	9,480	10,314
19B	Offsetting Collections (-)		-209	-293	-311	-311
	[19X Net Outlays]	[	5,840	7,511	9,169	10,003

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts:

OMB Acct: 339-00-1400
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,713	3,906	3,713	3,713
2A Recoveries of prior year unpaid obligations, Actual	2,882	3,328	3,638	3,713
3D1a BA: Offsetting Collections - Earned, Collected	217	509	528	532
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-73	-73	-73
3D2a BA: Change in unfilled customer orders - Advance received		-10	-10	-10
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		-1	-1	-1
[3DX Orders\Receivables\Collections Subtotal]	217	425	444	448
6A Permanently not avail: Cancellations of expired or no-year accts				-1,209
7 Total budgetary resources	6,812	7,658	7,794	6,664

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,740	3,697	3,615	3,670
8B1 Category A, Reimbursable Obligations			-38	-38
[8X Obligations Subtotal]	[2,740	3,697	3,577	3,632
10C Unob Balance, Not Available, Other	4,071	3,961	4,216	3,029
11 Total status of budgetary resources	6,812	7,658	7,794	6,664

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,748	11,555	11,748	11,748
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-74	-74	-74	-74
[12X Obligated Balance, start of year]	[11,674	11,481	11,674	11,674
13 Obligations incurred (+)	2,740	3,697	3,578	3,634
14 Gross Outlays (-)	-6,155	-8,210	-9,910	-10,744
16 Recoveries of prior year unpaid obligations, actual (-)	-2,882	-3,328	-3,638	-3,713
17 Change in uncollected customer payment from Federal sources		74	74	74
18A Ob Bal: Unpaid Obligations, end of period (+)	5,452	3,717	1,779	926
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-74			
[18X Obligated Balance, end of year]	[5,378	3,717	1,779	926

NET OUTLAYS

19A Gross Outlays (+)	6,155	8,210	9,910	10,744
19B Offsetting Collections (-)	-217	-499	-518	-522
[19X Net Outlays]	[5,938	7,711	9,392	10,222

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Commodity Futures Trading Commission
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 Acct: Commodity Futures Trading Commission

Contacts:

OMB Acct: 339-00-1400
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,987	7,180	6,987	6,987
2A	Recoveries of prior year unpaid obligations, Actual	3,068	3,514	3,916	3,991
2B	Recoveries of prior year unpaid obligations, Anticipated		64		
3A1	BA: Appropriation, Actual	21,948	112,050	112,050	112,050
3D1a	BA: Offsetting Collections - Earned, Collected	217	561	628	709
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-70	-39	-66
3D2a	BA: Change in unfilled customer orders - Advance received		-10	-10	
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		-1	-1	7
3D3	BA: Offsetting collections - Anticipated, without advance		69	96	
	[3DX Orders\Receivables\Collections Subtotal]	217	549	674	650
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,209
6B	Permanently not available: Enacted reductions (-)		-784	-784	-784
7	Total budgetary resources	32,220	122,573	122,842	121,684

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	24,248	63,081	84,381	116,770
8B1	Category A, Reimbursable Obligations			96	164
	[8X Obligations Subtotal]	24,248	63,081	84,477	116,934
9A1	Unob Balance, Apportioned, Currently available	547	54,317	34,024	1,690
9A3	Unob Balance, Apportioned, Anticipated		133	96	
10C	Unob Balance, Not Available, Other	7,423	5,040	4,244	3,057
11	Total status of budgetary resources	32,220	122,573	122,842	121,684

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,548	12,355	12,548	12,548
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-74	-74	-74	-74
	[12X Obligated Balance, start of year]	12,474	12,281	12,474	12,474
13	Obligations incurred (+)	24,248	63,081	84,478	116,936
14	Gross Outlays (-)	-22,622	-48,998	-76,261	-102,559
16	Recoveries of prior year unpaid obligations, actual (-)	-3,068	-3,514	-3,916	-3,991
17	Change in uncollected customer payment from Federal sources		71	40	58
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,107	22,926	16,849	22,935
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-74	-3	-34	-16
	[18X Obligated Balance, end of year]	11,033	22,923	16,815	22,919

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Commodity Futures Trading Commission
Bureau: Commodity Futures Trading Commission
Acct: Commodity Futures Trading Commission

Contacts:

OMB Acct: 339-00-1400
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	22,622	48,998	76,261	102,559
19B Offsetting Collections (-)	-217	-551	-618	-709
[19X Net Outlays]	22,405	48,447	75,643	101,850

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Consumer Product Safety Commission
 Bureau: Consumer Product Safety Commission
 Acct: Salaries and Expenses [Consumer Product Safety Commissi

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 61- -0100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	12,853	80,000	80,000	80,000
3D1a BA: Offsetting Collections - Earned, Collected	1,330	2,655	2,760	2,871
3D3 BA: Offsetting collections - Anticipated, without advance	2,169	845	740	
[3DX Orders\Receivable Collections Subtotal]	3,499	3,500	3,500	2,871
7 Total budgetary resources	16,352	83,500	83,500	82,871

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	12,568	29,003	47,513	71,948
8A2 Cat B Dir Obs: All Programs (99)			8,000	8,000
8B1 Category A, Reimbursable Obligations	886	2,287	2,655	2,871
[8X Obligations Subtotal]	13,454	31,290	58,168	82,819
9A1 Unob Balance, Apportioned, Currently available	729	11,265	3,308	52
9A2 Unob Balance, Apportioned, Subsequent periods		40,100	21,284	
9A3 Unob Balance, Apportioned, Anticipated	2,169	845	740	
11 Total status of budgetary resources	16,352	83,500	83,500	82,871

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	13,454	31,290	58,168	82,819
14 Gross Outlays (-)	-11,297	-25,660	-42,686	-61,756
18A Ob Bal: Unpaid Obligations, end of period (+)	2,157	5,630	15,482	21,063

NET OUTLAYS

19A Gross Outlays (+)	11,297	25,660	42,686	61,756
19B Offsetting Collections (-)	-1,330	-2,655	-2,760	-2,871
[19X Net Outlays]	9,967	23,005	39,926	58,885

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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Consumer Product Safety Commission
Bureau: Consumer Product Safety Commission
Acct: Salaries and Expenses [Consumer Product Safety Commissi

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OMB Acct: 343-00-0100
Tres Acct: 61-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 61- -0100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	209	209	209	209
2A	Recoveries of prior year unpaid obligations, Actual				173
6A	Permanently not avail: Cancellations of expired or no-year accts				-381
7	Total budgetary resources	209	209	209	1

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				1
10C	Unob Balance, Not Available, Other	209	209	209	
11	Total status of budgetary resources	209	209	209	1

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	173	173	173	173
13	Obligations incurred (+)				1
14	Gross Outlays (-)				-1
16	Recoveries of prior year unpaid obligations, actual (-)				-173
18A	Ob Bal: Unpaid Obligations, end of period (+)	173	173	173	

NET OUTLAYS

19A	Gross Outlays (+)				1
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TAFS: 61- -0100 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	189	189	189	189
2A	Recoveries of prior year unpaid obligations, Actual				1
7	Total budgetary resources	189	189	189	189

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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	189	189	189	189
11 Total status of budgetary resources	189	189	189	189

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	374	374	374	374
14 Gross Outlays (-)		-1		-1
16 Recoveries of prior year unpaid obligations, actual (-)				-1
18A Ob Bal: Unpaid Obligations, end of period (+)	374	373	373	373

NET OUTLAYS

19A Gross Outlays (+)		1		1
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TAFS: 61- -0100 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	219	219	219	219
2A Recoveries of prior year unpaid obligations, Actual		1	1	1
7 Total budgetary resources	219	220	220	220

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1	1	3	3
10C Unob Balance, Not Available, Other	218	218	217	216
11 Total status of budgetary resources	219	220	220	220

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	463	463	463	463
13 Obligations incurred (+)	1	1	3	3
14 Gross Outlays (-)	-87	-78	-99	-100
16 Recoveries of prior year unpaid obligations, actual (-)		-1	-1	-1
18A Ob Bal: Unpaid Obligations, end of period (+)	378	385	366	366

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Consumer Product Safety Commission
 Bureau: Consumer Product Safety Commission
 Acct: Salaries and Expenses [Consumer Product Safety Commissi

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Deborah P. Hodge
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OMB Acct: 343-00-0100
 Tres Acct: 61-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	87	78	99	100

TAFS: 61- -0100 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	225	225	225	225
2A Recoveries of prior year unpaid obligations, Actual	18	28	253	253
3D1a BA: Offsetting Collections - Earned, Collected	1	1	1	2
7 Total budgetary resources	244	254	478	479

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	69	78	305	306
10C Unob Balance, Not Available, Other	175	176	174	174
11 Total status of budgetary resources	244	254	478	479

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,291	1,291	1,291	1,291
13 Obligations incurred (+)	69	78	305	306
14 Gross Outlays (-)	-400	-478	-623	-660
16 Recoveries of prior year unpaid obligations, actual (-)	-18	-28	-253	-253
18A Ob Bal: Unpaid Obligations, end of period (+)	942	863	720	684

NET OUTLAYS

19A Gross Outlays (+)	400	478	623	660
19B Offsetting Collections (-)	-1	-1	-1	-2
[19X Net Outlays]	399	477	622	658

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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 61- -0100 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	65	65	65	65
2A Recoveries of prior year unpaid obligations, Actual	449	775	831	953
3D1a BA: Offsetting Collections - Earned, Collected	8	8	8	11
7 Total budgetary resources	522	847	904	1,028

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	417	795	853	959
10C Unob Balance, Not Available, Other	104	53	51	69
11 Total status of budgetary resources	522	847	904	1,028

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,193	10,193	10,193	10,193
13 Obligations incurred (+)	417	795	853	959
14 Gross Outlays (-)	-4,366	-5,772	-6,506	-7,097
16 Recoveries of prior year unpaid obligations, actual (-)	-449	-775	-831	-953
18A Ob Bal: Unpaid Obligations, end of period (+)	5,796	4,442	3,710	3,103

NET OUTLAYS

19A Gross Outlays (+)	4,366	5,772	6,506	7,097
19B Offsetting Collections (-)	-8	-8	-8	-11
[19X Net Outlays]	4,358	5,764	6,498	7,086

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	907	907	907	907
2A	Recoveries of prior year unpaid obligations, Actual	467	804	1,085	1,381
3D1a	BA: Offsetting Collections - Earned, Collected	9	9	9	13
6A	Permanently not avail: Cancellations of expired or no-year accts				-381
7	Total budgetary resources	1,383	1,719	2,000	1,917

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	487	874	1,161	1,269
10C	Unob Balance, Not Available, Other	895	845	840	648
11	Total status of budgetary resources	1,383	1,719	2,000	1,917

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,494	12,494	12,494	12,494
13	Obligations incurred (+)	487	874	1,161	1,269
14	Gross Outlays (-)	-4,853	-6,329	-7,228	-7,859
16	Recoveries of prior year unpaid obligations, actual (-)	-467	-804	-1,085	-1,381
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,663	6,236	5,342	4,526

NET OUTLAYS

19A	Gross Outlays (+)	4,853	6,329	7,228	7,859
19B	Offsetting Collections (-)	-9	-9	-9	-13
	[19X Net Outlays]	4,844	6,320	7,219	7,846

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 61- -8079 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	84	84	84	84
3D1a BA: Offsetting Collections - Earned, Collected	1	-25	-23	-23
7 Total budgetary resources	86	60	62	62

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	26			
9B1 Unob Balance, Exempt from apportionment, currently available	60	60	62	62
11 Total status of budgetary resources	86	60	62	62

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	26			
14 Gross Outlays (-)	-26			

NET OUTLAYS

19A Gross Outlays (+)	26			
19B Offsetting Collections (-)	-1	25	23	23
[19X Net Outlays]	25	25	23	23

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OMB Acct: 343-00-0100
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	991	991	991	991
2A Recoveries of prior year unpaid obligations, Actual	467	804	1,085	1,381
3A1 BA: Appropriation, Actual	12,853	80,000	80,000	80,000
3D1a BA: Offsetting Collections - Earned, Collected	1,340	2,639	2,746	2,861
3D3 BA: Offsetting collections - Anticipated, without advance	2,169	845	740	
[3DX Orders\Receivables\Collections Subtotal]	3,509	3,484	3,486	2,861
6A Permanently not avail: Cancellations of expired or no-year accts				-381
7 Total budgetary resources	17,821	85,279	85,562	84,850
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	13,081	29,877	48,674	73,217
8A2 Category B, Direct Obligations			8,000	8,000
8B1 Category A, Reimbursable Obligations	886	2,287	2,655	2,871
[8X Obligations Subtotal]	13,967	32,164	59,329	84,088
9A1 Unob Balance, Apportioned, Currently available	729	11,265	3,308	52
9A2 Unob Balance, Apportioned, Subsequent periods		40,100	21,284	
9A3 Unob Balance, Apportioned, Anticipated	2,169	845	740	
9B1 Unob Balance, Exempt from apportionment, currently available	60	60	62	62
10C Unob Balance, Not Available, Other	895	845	840	648
11 Total status of budgetary resources	17,821	85,279	85,562	84,850
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,494	12,494	12,494	12,494
13 Obligations incurred (+)	13,967	32,164	59,329	84,088
14 Gross Outlays (-)	-16,176	-31,989	-49,914	-69,615
16 Recoveries of prior year unpaid obligations, actual (-)	-467	-804	-1,085	-1,381
18A Ob Bal: Unpaid Obligations, end of period (+)	9,820	11,866	20,824	25,589
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	16,176	31,989	49,914	69,615
19B Offsetting Collections (-)	-1,340	-2,639	-2,746	-2,861
[19X Net Outlays]	14,836	29,350	47,168	66,754

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Corporation for National and Community Service
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 Acct: Operating Expenses [Corporation for National and Commun

Contacts: PAMELA MONTGOMERY
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 Tres Acct: 95-2728

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2728 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		772,457	772,457	772,457
3D1a BA: Offsetting Collections - Earned, Collected				271
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		11	20	120
3D2a BA: Change in unfilled customer orders - Advance received				290
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		957	1,108	897
3D3 BA: Offsetting collections - Anticipated, without advance		1,341	1,181	
[3DX Orders\Receivables\Collections Subtotal]		2,309	2,309	1,578
6B Permanently not available: Enacted reductions (-)		-13,495	-13,495	-13,495
7 Total budgetary resources		761,271	761,271	760,540

STATUS OF BUDGETARY RESOURCES

8A1 Cat A Dir Obs \ PgmCat: Learn and Serve			16,263	36,765
8A1 Cat A Dir Obs \ PgmCat: AmeriCorps State and Nat'		5,438	145,757	238,081
8A1 Cat A Dir Obs \ PgmCat: AmeriCorps VISTA		43,479	59,642	93,258
8A1 Cat A Dir Obs \ PgmCat: State Commission Admin Gr		10,582	11,421	11,756
8A1 Cat A Dir Obs \ PgmCat: Senior Corps		99,650	189,928	212,856
8A1 Cat A Dir Obs \ PgmCat: Innovation, Assistance an		5,743	7,141	18,728
8A1 Cat A Dir Obs \ PgmCat: Evaluation		594	1,959	3,891
8A1 Cat A Dir Obs \ PgmCat: National Service Trust		126,539	129,539	137,920
8A1 Cat A Dir Obs \ PgmCat: Reimbursable Authority				5,245
8A1 Cat A Dir Obs \ PgmCat: Reimbursable Authority			3,536	
8B1 Cat B Reim Ob \ PgmCat: Reimbursable Authority		127	248	
8B1 Cat B Reim Ob \ PgmCat: Reimbursable Authority				1,069
[8X Obligations Subtotal]		292,152	565,434	759,569
9A1 Unob Balance, Apportioned, Currently available		12,297	124,101	971
9A2 Unob Balance, Apportioned, Subsequent periods		456,821	71,737	
11 Total status of budgetary resources		761,271	761,271	760,540

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		292,153	565,433	759,568
14 Gross Outlays (-)		-170,689	-219,313	-291,277
17 Change in uncollected customer payment from Federal sources		-968	-1,128	-1,016
18A Ob Bal: Unpaid Obligations, end of period (+)		121,464	346,121	468,291
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-968	-1,128	-1,016
[18X Obligated Balance, end of year]		120,496	344,993	467,275

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)		170,689	219,313	291,277
19B Offsetting Collections (-)				-561
[19X Net Outlays]	[	170,689	219,313	290,716

TAFS: 95- -2728 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		24,205	24,205	24,205
6B Permanently not available: Enacted reductions (-)		-423	-423	-423
7 Total budgetary resources		23,782	23,782	23,782

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		5,294	11,869	22,148
8A2 Category B, Direct Obligations				498
[8X Obligations Subtotal]	[	5,294	11,869	22,646
9A1 Unob Balance, Apportioned, Currently available		2,409	1,923	136
9A2 Unob Balance, Apportioned, Subsequent periods		16,079	8,990	
10C Unob Balance, Not Available, Other			1,000	1,000
11 Total status of budgetary resources		23,782	23,782	23,782

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		5,294	11,869	22,646
14 Gross Outlays (-)		-4,421	-9,421	-15,322
18A Ob Bal: Unpaid Obligations, end of period (+)		873	2,448	7,324

NET OUTLAYS

19A Gross Outlays (+)		4,421	9,421	15,322
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OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 485-00-2728
 Tres Acct: 95-2728

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		796,662	796,662	796,662
3D1a BA: Offsetting Collections - Earned, Collected				271
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		11	20	120
3D2a BA: Change in unfilled customer orders - Advance received				290
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		957	1,108	897
3D3 BA: Offsetting collections - Anticipated, without advance		1,341	1,181	
[3DX Orders\Receivables\Collections Subtotal]		2,309	2,309	1,578
6B Permanently not available: Enacted reductions (-)		-13,918	-13,918	-13,918
7 Total budgetary resources		785,053	785,053	784,322

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		297,319	577,055	780,648
8A2 Category B, Direct Obligations				498
8B1 Category A, Reimbursable Obligations		127	248	1,069
[8X Obligations Subtotal]	[	297,446	577,303	782,219
9A1 Unob Balance, Apportioned, Currently available		14,706	126,024	1,107
9A2 Unob Balance, Apportioned, Subsequent periods		472,900	80,727	
10C Unob Balance, Not Available, Other			1,000	1,000
11 Total status of budgetary resources		785,053	785,053	784,322

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		297,447	577,302	782,214
14 Gross Outlays (-)		-175,110	-228,734	-306,599
17 Change in uncollected customer payment from Federal sources		-968	-1,128	-1,016
18A Ob Bal: Unpaid Obligations, end of period (+)		122,337	348,569	475,615
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-968	-1,128	-1,016
[18X Obligated Balance, end of year]	[	121,369	347,441	474,599

NET OUTLAYS

19A Gross Outlays (+)		175,110	228,734	306,599
19B Offsetting Collections (-)				-561
[19X Net Outlays]	[175,110	228,734	306,038

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Contacts:

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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		796,662	796,662	796,662
3D1a BA: Offsetting Collections - Earned, Collected				271
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		11	20	120
3D2a BA: Change in unfilled customer orders - Advance received				290
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		957	1,108	897
3D3 BA: Offsetting collections - Anticipated, without advance		1,341	1,181	
[3DX Orders\Receivables\Collections Subtotal]		2,309	2,309	1,578
6B Permanently not available: Enacted reductions (-)		-13,918	-13,918	-13,918
7 Total budgetary resources		785,053	785,053	784,322

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		297,319	577,055	780,648
8A2 Category B, Direct Obligations				498
8B1 Category A, Reimbursable Obligations		127	248	1,069
[8X Obligations Subtotal]	[	297,446	577,303	782,215
9A1 Unob Balance, Apportioned, Currently available		14,706	126,024	1,107
9A2 Unob Balance, Apportioned, Subsequent periods		472,900	80,727	
10C Unob Balance, Not Available, Other			1,000	1,000
11 Total status of budgetary resources		785,053	785,053	784,322

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		297,447	577,302	782,214
14 Gross Outlays (-)		-175,110	-228,734	-306,599
17 Change in uncollected customer payment from Federal sources		-968	-1,128	-1,016
18A Ob Bal: Unpaid Obligations, end of period (+)		122,337	348,569	475,615
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-968	-1,128	-1,016
[18X Obligated Balance, end of year]	[	121,369	347,441	474,599

NET OUTLAYS

19A Gross Outlays (+)		175,110	228,734	306,599
19B Offsetting Collections (-)				-561
[19X Net Outlays]	[175,110	228,734	306,038

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 Tres Acct: 95-2720

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2720 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39,129	39,129	39,129	39,129
2A	Recoveries of prior year unpaid obligations, Actual			275	1,036
2B	Recoveries of prior year unpaid obligations, Anticipated	13,248	13,248	12,973	
3D1a	BA: Offsetting Collections - Earned, Collected				351
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources			5	-351
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-625	-625	-630	-625
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	625	-625	-625	-625
7	Total budgetary resources	52,378	51,753	51,753	39,540

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,692	8,549	30,238	40,364
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	-640	-684	-868	-894
		[6,052	7,865	29,370	39,470
9A1	Unob Balance, Apportioned, Currently available	24,128	22,316	9,408	68
9A2	Unob Balance, Apportioned, Subsequent periods	8,749	13,579	145	
9A3	Unob Balance, Apportioned, Anticipated	4,499	7,992	12,828	
10C	Unob Balance, Not Available, Other	8,950		2	2
11	Total status of budgetary resources	52,378	51,753	51,753	39,540

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	302,555	302,555	302,555	302,555
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,024	-1,024	-1,024	-1,024
		[301,531	301,531	301,531	301,531
13	Obligations incurred (+)	6,052	7,866	29,370	39,470
14	Gross Outlays (-)	-18,054	-57,370	-119,908	-186,249
16	Recoveries of prior year unpaid obligations, actual (-)			-275	-1,036
17	Change in uncollected customer payment from Federal sources	625	625	625	976
18A	Ob Bal: Unpaid Obligations, end of period (+)	290,553	253,050	211,741	154,740
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-399	-399	-399	-48
		[290,154	252,651	211,342	154,692

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		18,054	57,370	119,908	186,249
19B Offsetting Collections (-)					-351
[19X Net Outlays]	[	18,054	57,370	119,908	185,898]

Footnotes for 1st Quarter

1A Beg Unoblig Bal incl \$625,137.70 brought forward from pr yr. Reim Auth corrctt unoblig bal is \$38,504,202.88.

TAFS: 95- -2720 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		494,066			
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources					7
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc					121
3D3 BA: Offsetting collections - Anticipated, without advance					5
[3DX Orders\Receivables\Collections Subtotal]					133
5 Temporarily not available pursuant to Public Law ___ (-)					-472,910
7 Total budgetary resources					21,289

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: operating expense (01)		16,491			
8B2 Cat B Reim Ob: operating expense (01)					1
[8X Obligations Subtotal]	[	16,492]
9A1 Unob Balance, Apportioned, Currently available					4,797
11 Total status of budgetary resources					21,289

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		16,492			
14 Gross Outlays (-)		-5,175			
17 Change in uncollected customer payment from Federal sources					-128
18A Ob Bal: Unpaid Obligations, end of period (+)					11,317
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)					-128
[18X Obligated Balance, end of year]	[11,189]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Corporation for National and Community Service
Bureau: Corporation for National and Community Service
Acct: National and Community Service Programs, Operating Expe

Contacts: PAMELA MONTGOMERY
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(202) 606-6999

OMB Acct: 485-00-2720
Tres Acct: 95-2720

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)

5,175

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39,129	39,129	39,129	39,129
2A	Recoveries of prior year unpaid obligations, Actual			275	1,036
2B	Recoveries of prior year unpaid obligations, Anticipated	13,248	13,248	12,973	
3A1	BA: Appropriation, Actual	494,066			
3D1a	BA: Offsetting Collections - Earned, Collected				351
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	7		5	-351
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-504	-625	-630	-625
3D3	BA: Offsetting collections - Anticipated, without advance	630			
	[3DX Orders\Receivables\Collections Subtotal]	133	-625	-625	-625
5	Temporarily not available pursuant to Public Law ____ (-)	-472,910			
7	Total budgetary resources	73,667	51,753	51,753	39,540

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,692	8,549	30,238	40,364
8A2	Category B, Direct Obligations	16,491			
8B1	Category A, Reimbursable Obligations	-640	-684	-868	-894
8B2	Category B, Reimbursable Obligations	1			
	[8X Obligations Subtotal]	22,544	7,865	29,370	39,470
9A1	Unob Balance, Apportioned, Currently available	28,925	22,316	9,408	68
9A2	Unob Balance, Apportioned, Subsequent periods	8,749	13,579	145	
9A3	Unob Balance, Apportioned, Anticipated	4,499	7,992	12,828	
10C	Unob Balance, Not Available, Other	8,950		2	2
11	Total status of budgetary resources	73,667	51,753	51,753	39,540

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	302,555	302,555	302,555	302,555
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,024	-1,024	-1,024	-1,024
	[12X Obligated Balance, start of year]	301,531	301,531	301,531	301,531
13	Obligations incurred (+)	22,544	7,866	29,370	39,470
14	Gross Outlays (-)	-23,229	-57,370	-119,908	-186,249
16	Recoveries of prior year unpaid obligations, actual (-)			-275	-1,036
17	Change in uncollected customer payment from Federal sources	497	625	625	976
18A	Ob Bal: Unpaid Obligations, end of period (+)	301,870	253,050	211,741	154,740
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-527	-399	-399	-48
	[18X Obligated Balance, end of year]	301,343	252,651	211,342	154,692

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	23,229	57,370	119,908	186,249
19B Offsetting Collections (-)				-351
[19X Net Outlays]	[23,229	57,370	119,908	185,899

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2720 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	19,021	19,021	19,021	19,021
2A Recoveries of prior year unpaid obligations, Actual	1,616	1,619	1,642	3,071
3D1a BA: Offsetting Collections - Earned, Collected				2
6A Permanently not avail: Cancellations of expired or no-year accts				-22,045
7 Total budgetary resources	20,637	20,639	20,663	49

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-1	-1	-1	49
10C Unob Balance, Not Available, Other	20,638	20,640	20,664	
11 Total status of budgetary resources	20,637	20,639	20,663	49

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,018	3,018	3,018	3,018
13 Obligations incurred (+)	-1	-1	-1	49
14 Gross Outlays (-)			2	4
16 Recoveries of prior year unpaid obligations, actual (-)	-1,616	-1,619	-1,642	-3,071
18A Ob Bal: Unpaid Obligations, end of period (+)	1,402	1,399	1,377	

NET OUTLAYS

19A Gross Outlays (+)			-2	-4
19B Offsetting Collections (-)				-2
[19X Net Outlays]			-2	-6

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2720 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	15,304	15,304	15,304	15,304
2A Recoveries of prior year unpaid obligations, Actual	153	169	169	169
3D1a BA: Offsetting Collections - Earned, Collected	9	9	9	9
7 Total budgetary resources	15,466	15,482	15,482	15,482

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		69	137	137
10C Unob Balance, Not Available, Other	15,466	15,413	15,345	15,345
11 Total status of budgetary resources	15,466	15,482	15,482	15,482

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,376	1,376	1,376	1,376
13 Obligations incurred (+)		69	137	137
14 Gross Outlays (-)	-29	-8	-28	-245
16 Recoveries of prior year unpaid obligations, actual (-)	-153	-169	-169	-169
18A Ob Bal: Unpaid Obligations, end of period (+)	1,195	1,268	1,317	1,099

NET OUTLAYS

19A Gross Outlays (+)	29	8	28	245
19B Offsetting Collections (-)	-9	-9	-9	-9
[19X Net Outlays]	20	-1	19	234

TAFS: 95- -2720 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	13,356	13,356	13,356	13,356
2A Recoveries of prior year unpaid obligations, Actual	566	1,014	2,094	3,750
7 Total budgetary resources	13,921	14,370	15,450	17,106

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	264	399	399	403
10C Unob Balance, Not Available, Other	13,657	13,971	15,051	16,704
11 Total status of budgetary resources	13,921	14,370	15,450	17,106

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,925	7,925	7,925	7,925
13 Obligations incurred (+)	264	399	399	403
14 Gross Outlays (-)	-914	-1,415	-1,549	-1,906
16 Recoveries of prior year unpaid obligations, actual (-)	-566	-1,014	-2,094	-3,750
18A Ob Bal: Unpaid Obligations, end of period (+)	6,710	5,895	4,680	2,671

NET OUTLAYS

19A Gross Outlays (+)	914	1,415	1,549	1,906
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TAFS: 95- -2720 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9,359	9,359	9,359	9,359
2A Recoveries of prior year unpaid obligations, Actual	5,559	10,124	15,438	20,916
7 Total budgetary resources	14,918	19,483	24,797	30,275

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	91	2,750	3,090	3,368
10C Unob Balance, Not Available, Other	14,827	16,733	21,707	26,907
11 Total status of budgetary resources	14,918	19,483	24,797	30,275

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	54,892	54,892	54,892	54,892
13 Obligations incurred (+)	91	2,750	3,090	3,368
14 Gross Outlays (-)	-8,821	-14,364	-17,390	-19,458
16 Recoveries of prior year unpaid obligations, actual (-)	-5,559	-10,124	-15,438	-20,916
18A Ob Bal: Unpaid Obligations, end of period (+)	40,603	33,154	25,154	17,887

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	8,821	14,364	17,390	19,458

TAFS: 95- -2720 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	22	22	22	22
7 Total budgetary resources	22	22	22	22

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-462	-1,641	-2,572	-2,903
10C Unob Balance, Not Available, Other	484	1,663	2,594	2,925
11 Total status of budgetary resources	22	22	22	22

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	171,500	171,500	171,500	171,500
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-206	-206	-206	-206
[12X Obligated Balance, start of year]	171,294	171,294	171,294	171,294
13 Obligations incurred (+)	-462	-1,641	-2,572	-2,903
14 Gross Outlays (-)	-54,538	-94,167	-115,820	-125,645
18A Ob Bal: Unpaid Obligations, end of period (+)	116,501	75,693	53,109	42,953
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-206	-206	-206	-206
[18X Obligated Balance, end of year]	116,295	75,487	52,903	42,747

NET OUTLAYS

19A Gross Outlays (+)	54,538	94,167	115,820	125,645
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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	57,062	57,062	57,062	57,062
2A	Recoveries of prior year unpaid obligations, Actual	7,894	12,926	19,343	27,906
3D1a	BA: Offsetting Collections - Earned, Collected	9	9	9	11
6A	Permanently not avail: Cancellations of expired or no-year accts				-22,045
7	Total budgetary resources	64,964	69,996	76,414	62,934

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-108	1,576	1,053	1,054
10C	Unob Balance, Not Available, Other	65,072	68,420	75,361	61,881
11	Total status of budgetary resources	64,964	69,996	76,414	62,934

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	238,711	238,711	238,711	238,711
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-206	-206	-206	-206
	[12X Obligated Balance, start of year]	238,505	238,505	238,505	238,505
13	Obligations incurred (+)	-108	1,576	1,053	1,054
14	Gross Outlays (-)	-64,302	-109,954	-134,785	-147,250
16	Recoveries of prior year unpaid obligations, actual (-)	-7,894	-12,926	-19,343	-27,906
18A	Ob Bal: Unpaid Obligations, end of period (+)	166,411	117,409	85,637	64,610
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-206	-206	-206	-206
	[18X Obligated Balance, end of year]	166,205	117,203	85,431	64,404

NET OUTLAYS

19A	Gross Outlays (+)	64,302	109,954	134,785	147,250
19B	Offsetting Collections (-)	-9	-9	-9	-11
	[19X Net Outlays]	64,293	109,945	134,776	147,239

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	96,191	96,191	96,191	96,191
2A	Recoveries of prior year unpaid obligations, Actual	7,894	12,926	19,618	28,942
2B	Recoveries of prior year unpaid obligations, Anticipated	13,248	13,248	12,973	
3A1	BA: Appropriation, Actual	494,066			
3D1a	BA: Offsetting Collections - Earned, Collected	9	9	9	362
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	7		5	-351
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-504	-625	-630	-625
3D3	BA: Offsetting collections - Anticipated, without advance	630			
	[3DX Orders\Receivables\Collections Subtotal]	142	-616	-616	-614
5	Temporarily not available pursuant to Public Law ____ (-)	-472,910			
6A	Permanently not avail: Cancellations of expired or no-year accts				-22,045
7	Total budgetary resources	138,631	121,749	128,167	102,474

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,584	10,125	31,291	41,418
8A2	Category B, Direct Obligations	16,491			
8B1	Category A, Reimbursable Obligations	-640	-684	-868	-894
8B2	Category B, Reimbursable Obligations	1			
	[8X Obligations Subtotal]	22,436	9,441	30,423	40,524
9A1	Unob Balance, Apportioned, Currently available	28,925	22,316	9,408	68
9A2	Unob Balance, Apportioned, Subsequent periods	8,749	13,579	145	
9A3	Unob Balance, Apportioned, Anticipated	4,499	7,992	12,828	
10C	Unob Balance, Not Available, Other	74,022	68,420	75,363	61,883
11	Total status of budgetary resources	138,631	121,749	128,167	102,474

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	541,266	541,266	541,266	541,266
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,230	-1,230	-1,230	-1,230
	[12X Obligated Balance, start of year]	540,036	540,036	540,036	540,036
13	Obligations incurred (+)	22,436	9,442	30,423	40,524
14	Gross Outlays (-)	-87,531	-167,324	-254,693	-333,499
16	Recoveries of prior year unpaid obligations, actual (-)	-7,894	-12,926	-19,618	-28,942
17	Change in uncollected customer payment from Federal sources	497	625	625	976
18A	Ob Bal: Unpaid Obligations, end of period (+)	468,281	370,459	297,378	219,350
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-733	-605	-605	-254
	[18X Obligated Balance, end of year]	467,548	369,854	296,773	219,096

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Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	87,531	167,324	254,693	333,499
19B Offsetting Collections (-)	-9	-9	-9	-362
[19X Net Outlays]	87,522	167,315	254,684	333,137

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Tres Acct: 95-0103

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0103 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	316,554
3D3 BA: Offsetting collections - Anticipated, without advance	1,855
5 Temporarily not available pursuant to Public Law ____ (-)	-241,138
7 Total budgetary resources	77,271

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: operating expense (01)	69,790
9A1 Unob Balance, Apportioned, Currently available	5,626
9A2 Unob Balance, Apportioned, Subsequent periods	1,341
9A3 Unob Balance, Apportioned, Anticipated	514
11 Total status of budgetary resources	77,271

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	69,790
14 Gross Outlays (-)	-13,661
18A Ob Bal: Unpaid Obligations, end of period (+)	56,129

NET OUTLAYS

19A Gross Outlays (+)	13,661
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0103 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,211	6,211	6,211	6,211
2A	Recoveries of prior year unpaid obligations, Actual				433
3D1a	BA: Offsetting Collections - Earned, Collected	8	18	18	18
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-8	-98	-98	-98
6A	Permanently not avail: Cancellations of expired or no-year accts		-80	-80	-80
7	Total budgetary resources	6,211	6,131	6,131	-6,553 11

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		9	11	11
10C	Unob Balance, Not Available, Other	6,211	6,122	6,120	
11	Total status of budgetary resources	6,211	6,131	6,131	11

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	528	528	528	528
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-98	-98	-98	-98
		[	430	430	430
13	Obligations incurred (+)		9	11	11
14	Gross Outlays (-)	-8	-46	-92	-106
16	Recoveries of prior year unpaid obligations, actual (-)				-433
17	Change in uncollected customer payment from Federal sources	8	98	98	98
18A	Ob Bal: Unpaid Obligations, end of period (+)	520	492	447	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-90			
		[	430	492	447
]

NET OUTLAYS

19A	Gross Outlays (+)	8	46	92	106
19B	Offsetting Collections (-) [19X Net Outlays]	-8	-18	-18	-18
		[28	74	88

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0103 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,006	5,006	5,006	5,006
2A	Recoveries of prior year unpaid obligations, Actual	8	9	50	71
3D1a	BA: Offsetting Collections - Earned, Collected	8	8	8	8
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-12	-75	-75	-75
	[3DX Orders\Receivables\Collections Subtotal]	-4	-67	-67	-67
7	Total budgetary resources	5,009	4,948	4,988	5,009

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3	-3	-2	-3
8B1	Category A, Reimbursable Obligations	-3	2	2	2
	[8X Obligations Subtotal]		-1		-1
10C	Unob Balance, Not Available, Other	5,009	4,949	4,989	5,010
11	Total status of budgetary resources	5,009	4,948	4,988	5,009

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,420	1,420	1,420	1,420
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-75	-75	-75	-75
	[12X Obligated Balance, start of year]	1,345	1,345	1,345	1,345
13	Obligations incurred (+)		-2	-1	-1
14	Gross Outlays (-)	-28	-108	-104	-221
16	Recoveries of prior year unpaid obligations, actual (-)	-8	-9	-50	-71
17	Change in uncollected customer payment from Federal sources	12	75	75	75
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,384	1,300	1,265	1,127
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-63			
	[18X Obligated Balance, end of year]	1,321	1,300	1,265	1,127

NET OUTLAYS

19A	Gross Outlays (+)	28	108	104	221
19B	Offsetting Collections (-)	-8	-8	-8	-8
	[19X Net Outlays]	20	100	96	213

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OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

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Contacts: PAMELA MONTGOMERY
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 (202) 606-6999

OMB Acct: 485-00-0103
 Tres Acct: 95-0103

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0103 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,892	7,892	7,892	7,892
2A	Recoveries of prior year unpaid obligations, Actual	195	1,055	1,209	1,472
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-3			
3D2a	BA: Change in unfilled customer orders - Advance received		178	178	178
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		-188	-188	-188
	[3DX Orders\Receivabl es\Col l ections Subtotal]	-3	-10	-10	-10
7	Total budgetary resources	8,084	8,936	9,090	9,353

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		1,071	1,112	1,135
10C	Unob Balance, Not Available, Other	8,084	7,865	7,978	8,218
11	Total status of budgetary resources	8,084	8,936	9,090	9,353

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,984	3,984	3,984	3,984
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-188	-188	-188	-188
	[12X Obligated Balance, start of year]	[3,796	3,796	3,796	3,796
13	Obligations incurred (+)		1,071	1,112	1,136
14	Gross Outlays (-)	-318	-375	-468	-1,451
16	Recoveries of prior year unpaid obligations, actual (-)	-195	-1,055	-1,209	-1,472
17	Change in uncollected customer payment from Federal sources	3	188	188	188
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,471	3,625	3,419	2,196
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-186			
	[18X Obligated Balance, end of year]	[3,285	3,625	3,419	2,196

NET OUTLAYS

19A	Gross Outlays (+)	318	375	468	1,451
19B	Offsetting Collections (-)		-178	-178	-178
	[19X Net Outlays]	[318	197	290	1,273

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0103 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	347	347	347	347
2A	Recoveries of prior year unpaid obligations, Actual	754	1,801	2,108	2,108
3D1a	BA: Offsetting Collections - Earned, Collected	-13	78	78	78
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	13	-104	-104	-104
3D2a	BA: Change in unfilled customer orders - Advance received	-3	-94	-94	-94
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	3	-19	-19	-19
	[3DX Orders\Receivables\Collections Subtotal]		-139	-139	-139
7	Total budgetary resources	1,101	2,010	2,317	2,317

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	174	979	801	343
8B1	Category A, Reimbursable Obligations	-176	-207	-207	-207
	[8X Obligations Subtotal]	-2	772	594	136
10C	Unob Balance, Not Available, Other	1,104	1,237	1,723	2,181
11	Total status of budgetary resources	1,101	2,010	2,317	2,317

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,891	16,891	16,891	16,891
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-122	-122	-122	-122
	[12X Obligated Balance, start of year]	16,769	16,769	16,769	16,769
13	Obligations incurred (+)	-3	772	594	136
14	Gross Outlays (-)	-6,572	-8,734	-9,912	-10,444
16	Recoveries of prior year unpaid obligations, actual (-)	-754	-1,801	-2,108	-2,108
17	Change in uncollected customer payment from Federal sources	-16	122	122	122
18A	Ob Bal: Unpaid Obligations, end of period (+)	9,563	7,129	5,465	4,475
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-138			
	[18X Obligated Balance, end of year]	9,425	7,129	5,465	4,475

NET OUTLAYS

19A	Gross Outlays (+)	6,572	8,734	9,912	10,444
19B	Offsetting Collections (-)	16	16	16	16
	[19X Net Outlays]	6,588	8,750	9,928	10,460

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0103 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	53	53	53	53
2A	Recoveries of prior year unpaid obligations, Actual	2,585	4,193	4,961	6,290
3D1a	BA: Offsetting Collections - Earned, Collected		1	1	1
7	Total budgetary resources	2,638	4,247	5,014	6,343

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,376	3,530	3,821	3,999
8B1	Category A, Reimbursable Obligations			-6	-24
	[8X Obligations Subtotal]	[2,376	3,530	3,815	3,975
10C	Unob Balance, Not Available, Other	262	717	1,199	2,368
11	Total status of budgetary resources	2,638	4,247	5,014	6,343

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	183,228	183,228	183,228	183,228
13	Obligations incurred (+)	2,376	3,530	3,815	3,975
14	Gross Outlays (-)	-60,083	-108,328	-146,995	-165,290
16	Recoveries of prior year unpaid obligations, actual (-)	-2,585	-4,193	-4,961	-6,290
18A	Ob Bal: Unpaid Obligations, end of period (+)	122,936	74,237	35,087	15,624

NET OUTLAYS

19A	Gross Outlays (+)	60,083	108,328	146,995	165,290
19B	Offsetting Collections (-)		-1	-1	-1
	[19X Net Outlays]	[60,083	108,327	146,994	165,289

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	19,509	19,509	19,509	19,509
2A	Recoveries of prior year unpaid obligations, Actual	3,542	7,058	8,328	10,374
3D1a	BA: Offsetting Collections - Earned, Collected	3	105	105	105
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-10	-277	-277	-277
3D2a	BA: Change in unfilled customer orders - Advance received	-3	84	84	84
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	3	-207	-207	-207
	[3DX Orders\Receivables\Collections Subtotal]	-7	-295	-295	-295
6A	Permanently not avail: Cancellations of expired or no-year accts				-6,553
7	Total budgetary resources	23,043	26,272	27,540	23,033

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,553	5,586	5,743	5,485
8B1	Category A, Reimbursable Obligations	-179	-205	-211	-229
	[8X Obligations Subtotal]	2,374	5,381	5,532	5,256
10C	Unob Balance, Not Available, Other	20,670	20,890	22,009	17,777
11	Total status of budgetary resources	23,043	26,272	27,540	23,033

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	206,051	206,051	206,051	206,051
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-483	-483	-483	-483
	[12X Obligated Balance, start of year]	205,568	205,568	205,568	205,568
13	Obligations incurred (+)	2,373	5,380	5,531	5,257
14	Gross Outlays (-)	-67,009	-117,591	-157,571	-177,512
16	Recoveries of prior year unpaid obligations, actual (-)	-3,542	-7,058	-8,328	-10,374
17	Change in uncollected customer payment from Federal sources	7	483	483	483
18A	Ob Bal: Unpaid Obligations, end of period (+)	137,874	86,783	45,683	23,422
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-477			
	[18X Obligated Balance, end of year]	137,397	86,783	45,683	23,422

NET OUTLAYS

19A	Gross Outlays (+)	67,009	117,591	157,571	177,512
19B	Offsetting Collections (-)		-189	-189	-189
	[19X Net Outlays]	67,009	117,402	157,382	177,323

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Contacts:

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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	19,509	19,509	19,509	19,509
2A	Recoveries of prior year unpaid obligations, Actual	3,542	7,058	8,328	10,374
3A1	BA: Appropriation, Actual	316,554			
3D1a	BA: Offsetting Collections - Earned, Collected	3	105	105	105
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-10	-277	-277	-277
3D2a	BA: Change in unfilled customer orders - Advance received	-3	84	84	84
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	3	-207	-207	-207
3D3	BA: Offsetting collections - Anticipated, without advance	1,855			
	[3DX Orders\Receivables\Collections Subtotal]	1,848	-295	-295	-295
5	Temporarily not available pursuant to Public Law ____ (-)	-241,138			
6A	Permanently not avail: Cancellations of expired or no-year accts				-6,553
7	Total budgetary resources	100,314	26,272	27,540	23,033

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,553	5,586	5,743	5,485
8A2	Category B, Direct Obligations	69,790			
8B1	Category A, Reimbursable Obligations	-179	-205	-211	-229
	[8X Obligations Subtotal]	72,164	5,381	5,532	5,256
9A1	Unob Balance, Apportioned, Currently available	5,626			
9A2	Unob Balance, Apportioned, Subsequent periods	1,341			
9A3	Unob Balance, Apportioned, Anticipated	514			
10C	Unob Balance, Not Available, Other	20,670	20,890	22,009	17,777
11	Total status of budgetary resources	100,314	26,272	27,540	23,033

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	206,051	206,051	206,051	206,051
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-483	-483	-483	-483
	[12X Obligated Balance, start of year]	205,568	205,568	205,568	205,568
13	Obligations incurred (+)	72,163	5,380	5,531	5,257
14	Gross Outlays (-)	-80,670	-117,591	-157,571	-177,512
16	Recoveries of prior year unpaid obligations, actual (-)	-3,542	-7,058	-8,328	-10,374
17	Change in uncollected customer payment from Federal sources	7	483	483	483
18A	Ob Bal: Unpaid Obligations, end of period (+)	194,003	86,783	45,683	23,422
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-477			
	[18X Obligated Balance, end of year]	193,526	86,783	45,683	23,422

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	80,670	117,591	157,571	177,512
19B Offsetting Collections (-)		-189	-189	-189
[19X Net Outlays]	[80,670	117,402	157,382	177,323]

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2721 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		5,932	5,932	5,932
6B Permanently not available: Enacted reductions (-)		-104	-104	-104
7 Total budgetary resources		5,828	5,828	5,828

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		3,073	4,085	5,810
9A1 Unob Balance, Apportioned, Currently available		665	704	18
9A2 Unob Balance, Apportioned, Subsequent periods		2,090	1,039	
11 Total status of budgetary resources		5,828	5,828	5,828

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		3,073	4,085	5,810
14 Gross Outlays (-)		-1,775	-2,894	-4,291
18A Ob Bal: Unpaid Obligations, end of period (+)		1,298	1,192	1,520

NET OUTLAYS

19A Gross Outlays (+)		1,775	2,894	4,291
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TAFS: 95- -2721 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	300	300	300	300
2A Recoveries of prior year unpaid obligations, Actual	15	19	19	97
7 Total budgetary resources	315	319	319	398

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	45	301	310	336
9A1 Unob Balance, Apportioned, Currently available	271	15	6	58
10C Unob Balance, Not Available, Other		4	4	4
11 Total status of budgetary resources	315	319	319	398

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,324	1,324	1,324	1,324
13 Obligations incurred (+)	45	301	310	336
14 Gross Outlays (-)	-300	-634	-875	-1,268
16 Recoveries of prior year unpaid obligations, actual (-)	-15	-19	-19	-97
18A Ob Bal: Unpaid Obligations, end of period (+)	1,054	973	741	295

NET OUTLAYS

19A Gross Outlays (+)	300	634	875	1,268
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Footnotes for 1st Quarter

1B Current actual recoveries are understated by \$3,442.94. This will be corrected in the second quarter reportin

TAFS: 95- -2721 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	4,963
5 Temporarily not available pursuant to Public Law ____ (-)	-3,994
7 Total budgetary resources	968

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: operating expense (01)	860
9A1 Unob Balance, Apportioned, Currently available	109
11 Total status of budgetary resources	968

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	860
14 Gross Outlays (-)	-669
18A Ob Bal: Unpaid Obligations, end of period (+)	191

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)

669

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	300	300	300	300
2A	Recoveries of prior year unpaid obligations, Actual	15	19	19	97
3A1	BA: Appropriation, Actual	4,963	5,932	5,932	5,932
5	Temporarily not available pursuant to Public Law ____ (-)	-3,994			
6B	Permanently not available: Enacted reductions (-)		-104	-104	-104
7	Total budgetary resources	1,283	6,147	6,147	6,226

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	45	3,374	4,395	6,146
8A2	Category B, Direct Obligations	860			
	[8X Obligations Subtotal]	905	3,374	4,395	6,146
9A1	Unob Balance, Apportioned, Currently available	380	680	710	76
9A2	Unob Balance, Apportioned, Subsequent periods		2,090	1,039	
10C	Unob Balance, Not Available, Other		4	4	4
11	Total status of budgetary resources	1,283	6,147	6,147	6,226

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,324	1,324	1,324	1,324
13	Obligations incurred (+)	905	3,374	4,395	6,146
14	Gross Outlays (-)	-969	-2,409	-3,769	-5,559
16	Recoveries of prior year unpaid obligations, actual (-)	-15	-19	-19	-97
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,245	2,271	1,933	1,815

NET OUTLAYS

19A	Gross Outlays (+)	969	2,409	3,769	5,559
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2721 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	19	19	19	19
6A	Permanently not avail: Cancellations of expired or no-year accts				-19
7	Total budgetary resources	19	19	19	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	19	19	19	
11	Total status of budgetary resources	19	19	19	

TAFS: 95- -2721 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	685	685	685	685
7	Total budgetary resources	685	685	685	685

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	685	685	685	685
11	Total status of budgetary resources	685	685	685	685

TAFS: 95- -2721 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	193	193	193	193
7	Total budgetary resources	193	193	193	193

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	193	193	193	193
11	Total status of budgetary resources	193	193	193	193

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Corporation for National and Community Service
Bureau: Corporation for National and Community Service
Acct: Inspector General [Corporation for National and Communi

Contacts: PAMELA MONTGOMERY
(202) 606-7539

ADAM LIU
(202) 606-6999

OMB Acct: 485-00-2721
Tres Acct: 95-2721

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30	30	30	30
18A Ob Bal: Unpaid Obligations, end of period (+)	30	30	30	30

TAFS: 95- -2721 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	132	132	132	132
7 Total budgetary resources	132	132	132	132

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	132	132	132	132
11 Total status of budgetary resources	132	132	132	132

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2	2	2	2
18A Ob Bal: Unpaid Obligations, end of period (+)	2	2	2	2

TAFS: 95- -2721 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3	3	3	3
7 Total budgetary resources	3	3	3	3

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-6	-6	-6	-32
10C Unob Balance, Not Available, Other	8	9	9	34
11 Total status of budgetary resources	3	3	3	3

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	893	893	893	893
13 Obligations incurred (+)	-6	-6	-6	-32
14 Gross Outlays (-)	-506	-836	-860	-860
18A Ob Bal: Unpaid Obligations, end of period (+)	381	51	27	1

NET OUTLAYS

19A Gross Outlays (+)	506	836	860	860
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Contacts:

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Tres Acct: 95-2721

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,032	1,032	1,032	1,032
6A	Permanently not avail: Cancellations of expired or no-year accts				-19
7	Total budgetary resources	1,032	1,032	1,032	1,013

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-6	-6	-6	-32
10C	Unob Balance, Not Available, Other	1,037	1,038	1,038	1,044
11	Total status of budgetary resources	1,032	1,032	1,032	1,013

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	925	925	925	925
13	Obligations incurred (+)	-6	-6	-6	-32
14	Gross Outlays (-)	-506	-836	-860	-860
18A	Ob Bal: Unpaid Obligations, end of period (+)	413	83	59	33

NET OUTLAYS

19A	Gross Outlays (+)	506	836	860	860
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Acct: Inspector General [Corporation for National and Communi

Contacts:

OMB Acct: 485-00-2721
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,332	1,332	1,332	1,332
2A	Recoveries of prior year unpaid obligations, Actual	15	19	19	97
3A1	BA: Appropriation, Actual	4,963	5,932	5,932	5,932
5	Temporarily not available pursuant to Public Law ____ (-)	-3,994			
6A	Permanently not avail: Cancellations of expired or no-year accts				-19
6B	Permanently not available: Enacted reductions (-)		-104	-104	-104
7	Total budgetary resources	2,315	7,179	7,179	7,239

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	39	3,368	4,389	6,114
8A2	Category B, Direct Obligations	860			
	[8X Obligations Subtotal]	899	3,368	4,389	6,114
9A1	Unob Balance, Apportioned, Currently available	380	680	710	76
9A2	Unob Balance, Apportioned, Subsequent periods		2,090	1,039	
10C	Unob Balance, Not Available, Other	1,037	1,042	1,042	1,048
11	Total status of budgetary resources	2,315	7,179	7,179	7,239

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,249	2,249	2,249	2,249
13	Obligations incurred (+)	899	3,368	4,389	6,114
14	Gross Outlays (-)	-1,475	-3,245	-4,629	-6,419
16	Recoveries of prior year unpaid obligations, actual (-)	-15	-19	-19	-97
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,658	2,354	1,992	1,848

NET OUTLAYS

19A	Gross Outlays (+)	1,475	3,245	4,629	6,419
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Corporation for National and Community Service
 Bureau: Corporation for National and Community Service
 Acct: Salaries and Expenses [Corporation for National and Com

Contacts: PAMELA MONTGOMERY
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OMB Acct: 485-00-2722
 Tres Acct: 95-2722

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2722 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	68,964	68,964	68,964	68,964
5 Temporarily not available pursuant to Public Law ____ (-)	-51,774			
6B Permanently not available: Enacted reductions (-)		-1,205	-1,205	-1,205
7 Total budgetary resources	17,190	67,759	67,759	67,759

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		34,593	51,276	67,491
8A2 Cat B Dir Obs: operating expense (01)	14,933			
[8X Obligations Subtotal]	14,933	34,593	51,276	67,491
9A1 Unob Balance, Apportioned, Currently available	2,257	5,846	3,141	268
9A2 Unob Balance, Apportioned, Subsequent periods		27,320	13,343	
11 Total status of budgetary resources	17,190	67,759	67,759	67,759

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	14,933	34,593	51,276	67,491
14 Gross Outlays (-)	-9,445	-27,036	-43,518	-58,855
18A Ob Bal: Unpaid Obligations, end of period (+)	5,488	7,557	7,758	8,636

NET OUTLAYS

19A Gross Outlays (+)	9,445	27,036	43,518	58,855
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Contacts: PAMELA MONTGOMERY
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OMB Acct: 485-00-2722
 Tres Acct: 95-2722

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2722 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	230	230	230	230
2A Recoveries of prior year unpaid obligations, Actual				5
3D1a BA: Offsetting Collections - Earned, Collected				2
7 Total budgetary resources	230	230	230	237

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-13	-13	-13	83
10C Unob Balance, Not Available, Other	244	244	244	155
11 Total status of budgetary resources	230	230	230	237

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	222	222	222	222
13 Obligations incurred (+)	-13	-13	-13	83
14 Gross Outlays (-)	-1	-1	-1	-15
16 Recoveries of prior year unpaid obligations, actual (-)				-5
18A Ob Bal: Unpaid Obligations, end of period (+)	207	207	207	284

NET OUTLAYS

19A Gross Outlays (+)	1	1	1	15
19B Offsetting Collections (-)				-2
[19X Net Outlays]	1	1	1	13

TAFS: 95- -2722 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	200	200	200	200
2A Recoveries of prior year unpaid obligations, Actual			1	2
7 Total budgetary resources	200	200	201	202

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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 485-00-2722
 Tres Acct: 95-2722

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			34	36
10C Unob Balance, Not Available, Other	200	200	167	166
11 Total status of budgetary resources	200	200	201	202

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	141	141	141	141
13 Obligations incurred (+)			34	36
14 Gross Outlays (-)		-19	-19	-19
16 Recoveries of prior year unpaid obligations, actual (-)			-1	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	141	123	156	157

NET OUTLAYS

19A Gross Outlays (+)		19	19	19
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TAFS: 95- -2722 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	885	885	885	885
3D1a BA: Offsetting Collections - Earned, Collected	3	5	5	5
7 Total budgetary resources	888	890	890	890

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4	6	-392	-329
10C Unob Balance, Not Available, Other	884	884	1,282	1,219
11 Total status of budgetary resources	888	890	890	890

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	979	979	979	979
13 Obligations incurred (+)	4	6	-392	-329
14 Gross Outlays (-)	-142	-485	-546	-636
18A Ob Bal: Unpaid Obligations, end of period (+)	841	500	41	14

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OMB Acct: 485-00-2722
 Tres Acct: 95-2722

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	142	485	546	636
19B Offsetting Collections (-)	-3	-5	-5	-5
[19X Net Outlays]	[139	480	541	637

TAFS: 95- -2722 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	75	75	75	75
2A Recoveries of prior year unpaid obligations, Actual	92	911	912	912
3D1a BA: Offsetting Collections - Earned, Collected	11	14	14	14
7 Total budgetary resources	178	1,000	1,001	1,001

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	135	191	816	893
10C Unob Balance, Not Available, Other	43	808	185	108
11 Total status of budgetary resources	178	1,000	1,001	1,001

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,859	11,859	11,859	11,859
13 Obligations incurred (+)	135	191	816	893
14 Gross Outlays (-)	-4,904	-6,737	-9,333	-10,175
16 Recoveries of prior year unpaid obligations, actual (-)	-92	-911	-912	-912
18A Ob Bal: Unpaid Obligations, end of period (+)	6,998	4,403	2,430	1,665

NET OUTLAYS

19A Gross Outlays (+)	4,904	6,737	9,333	10,175
19B Offsetting Collections (-)	-11	-14	-14	-14
[19X Net Outlays]	[4,893	6,723	9,319	10,161

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Corporation for National and Community Service
Bureau: Corporation for National and Community Service
Acct: Salaries and Expenses [Corporation for National and Com

Contacts:

OMB Acct: 485-00-2722
Tres Acct: 95-2722

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,390	1,390	1,390	1,390
2A Recoveries of prior year unpaid obligations, Actual	92	911	913	919
3D1a BA: Offsetting Collections - Earned, Collected	14	19	19	21
7 Total budgetary resources	1,496	2,320	2,322	2,330

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	126	184	445	683
10C Unob Balance, Not Available, Other	1,371	2,136	1,878	1,648
11 Total status of budgetary resources	1,496	2,320	2,322	2,330

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,201	13,201	13,201	13,201
13 Obligations incurred (+)	126	184	445	683
14 Gross Outlays (-)	-5,047	-7,242	-9,899	-10,845
16 Recoveries of prior year unpaid obligations, actual (-)	-92	-911	-913	-919
18A Ob Bal: Unpaid Obligations, end of period (+)	8,187	5,233	2,834	2,120

NET OUTLAYS

19A Gross Outlays (+)	5,047	7,242	9,899	10,845
19B Offsetting Collections (-)	-14	-19	-19	-21
[19X Net Outlays]	5,033	7,223	9,880	10,824

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Contacts:

OMB Acct: 485-00-2722
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,390	1,390	1,390	1,390
2A	Recoveries of prior year unpaid obligations, Actual	92	911	913	919
3A1	BA: Appropriation, Actual	68,964	68,964	68,964	68,964
3D1a	BA: Offsetting Collections - Earned, Collected	14	19	19	21
5	Temporarily not available pursuant to Public Law ____ (-)	-51,774			
6B	Permanently not available: Enacted reductions (-)		-1,205	-1,205	-1,205
7	Total budgetary resources	18,686	70,079	70,081	70,089

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	126	34,777	51,721	68,174
8A2	Category B, Direct Obligations	14,933			
	[8X Obligations Subtotal]	15,059	34,777	51,721	68,174
9A1	Unob Balance, Apportioned, Currently available	2,257	5,846	3,141	268
9A2	Unob Balance, Apportioned, Subsequent periods		27,320	13,343	
10C	Unob Balance, Not Available, Other	1,371	2,136	1,878	1,648
11	Total status of budgetary resources	18,686	70,079	70,081	70,089

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,201	13,201	13,201	13,201
13	Obligations incurred (+)	15,059	34,777	51,721	68,174
14	Gross Outlays (-)	-14,492	-34,278	-53,417	-69,700
16	Recoveries of prior year unpaid obligations, actual (-)	-92	-911	-913	-919
18A	Ob Bal: Unpaid Obligations, end of period (+)	13,675	12,790	10,592	10,756

NET OUTLAYS

19A	Gross Outlays (+)	14,492	34,278	53,417	69,700
19B	Offsetting Collections (-)	-14	-19	-19	-21
	[19X Net Outlays]	14,478	34,259	53,398	69,679

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Corporation for National and Community Service
 Bureau: Corporation for National and Community Service
 Acct: VISTA Advance Payments Revolving Fund

Contacts: PAMELA MONTGOMERY
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ADAM LIU
 (202) 606-6999

OMB Acct: 485-00-2723
 Tres Acct: 95-2723

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2723 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,163	3,163	3,163	3,163
3D1a BA: Offsetting Collections - Earned, Collected	1,880	3,652	5,479	7,796
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6			
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-6			
3D3 BA: Offsetting collections - Anticipated, without advance	3,957	2,186	358	
[3DX Orders\Receivables\Collections Subtotal]	5,837	5,838	5,837	7,796
7 Total budgetary resources	9,000	9,000	9,000	10,959

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations	1,778	3,866	5,853	7,687
9A1 Unob Balance, Apportioned, Currently available	3,265	2,948	2,789	1,060
9A3 Unob Balance, Apportioned, Anticipated	3,957	2,186	358	
10C Unob Balance, Not Available, Other				2,212
11 Total status of budgetary resources	9,000	9,000	9,000	10,959

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	253	253	253	253
13 Obligations incurred (+)	1,778	3,866	5,853	7,687
14 Gross Outlays (-)	-2,031	-3,776	-5,762	-7,567
18A Ob Bal: Unpaid Obligations, end of period (+)		343	343	372

NET OUTLAYS

19A Gross Outlays (+)	2,031	3,776	5,762	7,567
19B Offsetting Collections (-)	-1,880	-3,652	-5,479	-7,796
[19X Net Outlays]	[151	124	283	-229

OFFICE OF MANAGEMENT AND BUDGET
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Agency: Corporation for National and Community Service
 Bureau: Corporation for National and Community Service
 Acct: VISTA Advance Payments Revolving Fund

Contacts:

OMB Acct: 485-00-2723
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	3,163	3,163	3,163	3,163
3D1a BA: Offsetting Collections - Earned, Collected	1,880	3,652	5,479	7,796
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6			
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-6			
3D3 BA: Offsetting collections - Anticipated, without advance	3,957	2,186	358	
[3DX Orders\Receivables\Collections Subtotal]	5,837	5,838	5,837	7,796
7 Total budgetary resources	9,000	9,000	9,000	10,959
<u>STATUS OF BUDGETARY RESOURCES</u>				
8B1 Category A, Reimbursable Obligations	1,778	3,866	5,853	7,687
9A1 Unob Balance, Apportioned, Currently available	3,265	2,948	2,789	1,060
9A3 Unob Balance, Apportioned, Anticipated	3,957	2,186	358	
10C Unob Balance, Not Available, Other				2,212
11 Total status of budgetary resources	9,000	9,000	9,000	10,959
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	253	253	253	253
13 Obligations incurred (+)	1,778	3,866	5,853	7,687
14 Gross Outlays (-)	-2,031	-3,776	-5,762	-7,567
18A Ob Bal: Unpaid Obligations, end of period (+)		343	343	372
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,031	3,776	5,762	7,567
19B Offsetting Collections (-)	-1,880	-3,652	-5,479	-7,796
[19X Net Outlays]	151	124	283	-229

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Corporation for National and Community Service
 Bureau: Corporation for National and Community Service
 Acct: Gifts and Contributions [Corporation for National and C

Contacts: PAMELA MONTGOMERY
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OMB Acct: 485-00-9972
 Tres Acct: 95-8267

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -8267 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	55,443	55,443	55,443	55,443
3A1	BA: Appropriation, Actual	3,320	133,572	139,759	155,449
3A2	BA: Appropriation, Anticipated	18,321	14,609	11,919	
3D1a	BA: Offsetting Collections - Earned, Collected	52			
7	Total budgetary resources	77,136	203,623	207,121	210,892

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	6,996	13,191	116,805	154,746
9A1	Unob Balance, Apportioned, Currently available	5,070	129,127	31,700	
9A2	Unob Balance, Apportioned, Subsequent periods	46,697	46,697	46,697	
9A3	Unob Balance, Apportioned, Anticipated	18,321	14,609	11,919	
10C	Unob Balance, Not Available, Other	52			56,146
11	Total status of budgetary resources	77,136	203,623	207,121	210,892

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	402,474	402,474	402,474	402,474
13	Obligations incurred (+)	6,996	13,191	116,805	154,746
14	Gross Outlays (-)	-35,174	-68,471	-88,891	-138,020
18A	Ob Bal: Unpaid Obligations, end of period (+)	374,296	347,195	430,388	419,200

NET OUTLAYS

19A	Gross Outlays (+)	35,174	68,471	88,891	138,020
19B	Offsetting Collections (-)	-52			
	[19X Net Outlays]	35,122	68,471	88,891	138,020

11/16/08
 19:52:30
 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Corporation for National and Community Service
 Bureau: Corporation for National and Community Service
 Acct: Gifts and Contributions [Corporation for National and C

Contacts: PAMELA MONTGOMERY
 (202) 606-7539

ADAM LIU
 (202) 606-6999

OMB Acct: 485-00-9972
 Tres Acct: 95-8981

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -8981 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	309	309	309	309
2A	Recoveries of prior year unpaid obligations, Actual		112	112	112
3D1a	BA: Offsetting Collections - Earned, Collected		433	509	516
3D3	BA: Offsetting collections - Anticipated, without advance	57	24		
	[3DX Orders\Receivables\Collections Subtotal]	57	457	509	516
7	Total budgetary resources	367	878	930	937

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-88	27	150	169
9A1	Unob Balance, Apportioned, Currently available	309	716	668	347
9A3	Unob Balance, Apportioned, Anticipated	57	24	-52	
10C	Unob Balance, Not Available, Other	88	112	164	421
11	Total status of budgetary resources	367	878	930	937

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	225	225	225	225
13	Obligations incurred (+)	-88	27	150	169
14	Gross Outlays (-)	6	1	-72	-241
16	Recoveries of prior year unpaid obligations, actual (-)		-112	-112	-112
18A	Ob Bal: Unpaid Obligations, end of period (+)	143	140	191	41

NET OUTLAYS

19A	Gross Outlays (+)	-6	-1	72	241
19B	Offsetting Collections (-)		-433	-509	-516
	[19X Net Outlays]	-6	-434	-437	-275

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Corporation for National and Community Service
 Bureau: Corporation for National and Community Service
 Acct: Gifts and Contributions [Corporation for National and C

Contacts:

OMB Acct: 485-00-9972
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	55,752	55,752	55,752	55,752
2A Recoveries of prior year unpaid obligations, Actual		112	112	112
3A1 BA: Appropriation, Actual	3,320	133,572	139,759	155,449
3A2 BA: Appropriation, Anticipated	18,321	14,609	11,919	
3D1a BA: Offsetting Collections - Earned, Collected	52	433	509	516
3D3 BA: Offsetting collections - Anticipated, without advance	57	24		
[3DX Orders\Receivable Collections Subtotal]	109	457	509	516
7 Total budgetary resources	77,503	204,501	208,051	211,829
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	6,908	13,218	116,955	154,915
9A1 Unob Balance, Apportioned, Currently available	5,379	129,843	32,368	347
9A2 Unob Balance, Apportioned, Subsequent periods	46,697	46,697	46,697	
9A3 Unob Balance, Apportioned, Anticipated	18,378	14,633	11,867	
10C Unob Balance, Not Available, Other	140	112	164	56,567
11 Total status of budgetary resources	77,503	204,501	208,051	211,829
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	402,699	402,699	402,699	402,699
13 Obligations incurred (+)	6,908	13,218	116,955	154,915
14 Gross Outlays (-)	-35,168	-68,470	-88,963	-138,261
16 Recoveries of prior year unpaid obligations, actual (-)		-112	-112	-112
18A Ob Bal: Unpaid Obligations, end of period (+)	374,439	347,335	430,579	419,241
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	35,168	68,470	88,963	138,261
19B Offsetting Collections (-)	-52	-433	-509	-516
[19X Net Outlays]	35,116	68,037	88,454	137,745

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Corporation for National and Community Service
 Bureau: Corporation for National and Community Service
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 485-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	177,337	177,337	177,337	177,337
2A Recoveries of prior year unpaid obligations, Actual	11,543	21,026	28,990	40,444
2B Recoveries of prior year unpaid obligations, Anticipated	13,248	13,248	12,973	
3A1 BA: Appropriation, Actual	887,867	1,005,130	1,011,317	1,027,007
3A2 BA: Appropriation, Anticipated	18,321	14,609	11,919	
3D1a BA: Offsetting Collections - Earned, Collected	1,958	4,218	6,121	9,071
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3	-266	-252	-508
3D2a BA: Change in unfilled customer orders - Advance received	-3	84	84	374
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-507	125	271	65
3D3 BA: Offsetting collections - Anticipated, without advance	6,499	3,551	1,539	
[3DX Orders\Receivables\Collections Subtotal]	7,950	7,712	7,763	9,002
5 Temporarily not available pursuant to Public Law ____ (-)	-769,816			
6A Permanently not avail: Cancellations of expired or no-year accts				-28,617
6B Permanently not available: Enacted reductions (-)		-15,227	-15,227	-15,227
7 Total budgetary resources	346,449	1,223,833	1,235,071	1,209,945

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	16,210	364,393	787,154	1,056,754
8A2 Category B, Direct Obligations	102,074			498
8B1 Category A, Reimbursable Obligations	959	3,104	5,022	7,633
8B2 Category B, Reimbursable Obligations	1			
[8X Obligations Subtotal]	119,244	367,497	792,176	1,064,885
9A1 Unob Balance, Apportioned, Currently available	45,832	176,339	174,440	2,926
9A2 Unob Balance, Apportioned, Subsequent periods	56,787	562,586	141,951	
9A3 Unob Balance, Apportioned, Anticipated	27,348	24,811	25,053	
10C Unob Balance, Not Available, Other	97,240	92,600	101,456	142,135
11 Total status of budgetary resources	346,449	1,223,833	1,235,071	1,209,945

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,165,719	1,165,719	1,165,719	1,165,719
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,713	-1,713	-1,713	-1,713
[12X Obligated Balance, start of year]	1,164,006	1,164,006	1,164,006	1,164,006
13 Obligations incurred (+)	119,243	367,498	792,174	1,064,885
14 Gross Outlays (-)	-221,367	-569,794	-793,769	-1,039,557
16 Recoveries of prior year unpaid obligations, actual (-)	-11,543	-21,026	-28,990	-40,444
17 Change in uncollected customer payment from Federal sources	504	140	-20	443
18A Ob Bal: Unpaid Obligations, end of period (+)	1,052,056	942,401	1,135,136	1,150,604
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,210	-1,573	-1,733	-1,270
[18X Obligated Balance, end of year]	1,050,846	940,828	1,133,403	1,149,334

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Corporation for National and Community Service
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 485- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	177,337	177,337	177,337	177,337
2A	Recoveries of prior year unpaid obligations, Actual	11,543	21,026	28,990	40,444
2B	Recoveries of prior year unpaid obligations, Anticipated	13,248	13,248	12,973	
3A1	BA: Appropriation, Actual	887,867	1,005,130	1,011,317	1,027,007
3A2	BA: Appropriation, Anticipated	18,321	14,609	11,919	
3D1a	BA: Offsetting Collections - Earned, Collected	1,958	4,218	6,121	9,071
3D1b	BA: Offsetting Collect - Earned, Change in receipt, Fed sources	3	-266	-252	-508
3D2a	BA: Change in unfilled customer orders - Advance received	-3	84	84	374
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	-507	125	271	65
3D3	BA: Offsetting collections - Anticipated, without advance	6,499	3,551	1,539	
	[3DX Orders\Receivables\Collections Subtotal]	7,950	7,712	7,763	9,002
5	Temporarily not available pursuant to Public Law ____ (-)	-769,816			
6A	Permanently not available: Cancellations of expired or no-year accts				-28,617
6B	Permanently not available: Enacted reductions (-)		-15,227	-15,227	-15,227
7	Total budgetary resources	346,449	1,223,833	1,235,071	1,209,945

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	16,210	364,393	787,154	1,056,754
8A2	Category B, Direct Obligations	102,074			498
8B1	Category A, Reimbursable Obligations	959	3,104	5,022	7,633
8B2	Category B, Reimbursable Obligations	1			
	[8X Obligations Subtotal]	119,244	367,497	792,176	1,064,885
9A1	Unob Balance, Apportioned, Currently available	45,832	176,339	174,440	2,926
9A2	Unob Balance, Apportioned, Subsequent periods	56,787	562,586	141,951	
9A3	Unob Balance, Apportioned, Anticipated	27,348	24,811	25,053	
10C	Unob Balance, Not Available, Other	97,240	92,600	101,456	142,135
11	Total status of budgetary resources	346,449	1,223,833	1,235,071	1,209,945

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,165,719	1,165,719	1,165,719	1,165,719
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,713	-1,713	-1,713	-1,713
	[12X Obligated Balance, start of year]	1,164,006	1,164,006	1,164,006	1,164,006
13	Obligations incurred (+)	119,243	367,498	792,174	1,064,885
14	Gross Outlays (-)	-221,367	-569,794	-793,769	-1,039,557
16	Recoveries of prior year unpaid obligations, actual (-)	-11,543	-21,026	-28,990	-40,444
17	Change in uncollected customer payment from Federal sources	504	140	-20	443
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,052,056	942,401	1,135,136	1,150,604
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,210	-1,573	-1,733	-1,270
	[18X Obligated Balance, end of year]	1,050,846	940,828	1,133,403	1,149,334

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Corporation for National and Community Service
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 485- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	221,367	569,794	793,769	1,039,557
19B Offsetting Collections (-)	-1,955	-4,302	-6,205	-9,445
[19X Net Outlays]	[219,412	565,492	787,564	1,030,112

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Corporation for Public Broadcasting
Bureau: Corporation for Public Broadcasting
Acct: Corporation for Public Broadcasting

Contacts: CAROLYN BULLOCK
(202) 874-7557

SCOTT BARBER
(202) 874-8011

OMB Acct: 344-00-0151
Tres Acct: 20-0151

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -0151 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	400,000	456,450	456,450	456,450
6B Permanently not available: Enacted reductions (-)		-7,974	-7,974	-7,974
7 Total budgetary resources	400,000	448,476	448,476	448,476

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	400,000	448,476	448,476	448,476
11 Total status of budgetary resources	400,000	448,476	448,476	448,476

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	400,000	448,476	448,476	448,476
14 Gross Outlays (-)	-400,000	-448,476	-448,476	-448,476

NET OUTLAYS

19A Gross Outlays (+)	400,000	448,476	448,476	448,476
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Corporation for Public Broadcasting
Bureau: Corporation for Public Broadcasting
Acct: Corporation for Public Broadcasting

Contacts:

OMB Acct: 344-00-0151
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	400,000	456,450	456,450	456,450
6B Permanently not available: Enacted reductions (-)		-7,974	-7,974	-7,974
7 Total budgetary resources	400,000	448,476	448,476	448,476

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	400,000	448,476	448,476	448,476
11 Total status of budgetary resources	400,000	448,476	448,476	448,476

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	400,000	448,476	448,476	448,476
14 Gross Outlays (-)	-400,000	-448,476	-448,476	-448,476

NET OUTLAYS

19A Gross Outlays (+)	400,000	448,476	448,476	448,476
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Court Services and Offender Supervision Agency for the District
 Bureau: Court Services and Offender Supervision Agency for the District
 Acct: Federal Payment to Court Services and Offender Supervis

Contacts: JOYLETTE CONTEE
 (202) 220-5730

THOMAS METTEE
 (202) 220-5457

OMB Acct: 511-00-1734
 Tres Acct: 95-1734

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1734 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	54,415	190,343	190,343	190,343
3D1a BA: Offsetting Collections - Earned, Collected			210	3,017
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		210	406	-77
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		2,529	-616	1,143
3D3 BA: Offsetting collections - Anticipated, without advance			4,473	
[3DX Orders\Receivabl es\Col l ections Subtotal]		2,739	4,473	4,083
7 Total budgetary resources	54,415	193,082	194,816	194,427

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	46,441	89,788	132,255	187,903
8B1 Category A, Reimbursable Obligations	732	2,739	3,676	3,538
[8X Obligations Subtotal]	47,173	92,527	135,931	191,441
9A1 Unob Balance, Apportioned, Currently available	7,437	100,555	59,739	3,903
9B1 Unob Balance, Exempt from apportionment, currently available	-194		-853	-917
11 Total status of budgetary resources	54,415	193,082	194,816	194,427

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	47,172	92,527	135,931	191,441
14 Gross Outlays (-)	-25,878	-66,785	-109,951	-155,402
17 Change in uncollected customer payment from Federal sources		-2,739	210	-1,066
18A Ob Bal: Unpaid Obligations, end of period (+)	21,295	25,742	25,980	36,039
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-2,739	210	-1,066
[18X Obligated Balance, end of year]	21,295	23,003	26,190	34,973

NET OUTLAYS

19A Gross Outlays (+)	25,878	66,785	109,951	155,402
19B Offsetting Collections (-)			-210	-3,017
[19X Net Outlays]	25,878	66,785	109,741	152,385

Footnotes for 4th Quarter

1B Invalid AR - researching

11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Court Services and Offender Supervision Agency for the District
Bureau: Court Services and Offender Supervision Agency for the District
Acct: Federal Payment to Court Services and Offender Supervis

Contacts: JOYLETTE CONTEE
(202) 220-5730

THOMAS METTEE
(202) 220-5457

OMB Acct: 511-00-1734
Tres Acct: 95-1734

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1734 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	276	285	285	276
7	Total budgetary resources	276	285	285	276

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-15	-6	-6	44
9A1	Unob Balance, Apportioned, Currently available	15	290	290	232
10C	Unob Balance, Not Available, Other	276			
11	Total status of budgetary resources	276	285	285	276

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44	35	35	35
13	Obligations incurred (+)	-15	-6	-6	44
14	Gross Outlays (-)	-17	-25	-25	-80
18A	Ob Bal: Unpaid Obligations, end of period (+)	12	4	4	

NET OUTLAYS

19A	Gross Outlays (+)	17	25	25	80
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Court Services and Offender Supervision Agency for the District Contacts:
 Bureau: Court Services and Offender Supervision Agency for the District
 Acct: Federal Payment to Court Services and Offender Supervis

OMB Acct: 511-00-1734
 Tres Acct: 95-1734

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	276	285	285	276
3A1 BA: Appropriation, Actual	54,415	190,343	190,343	190,343
3D1a BA: Offsetting Collections - Earned, Collected			210	3,017
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		210	406	-77
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		2,529	-616	1,143
3D3 BA: Offsetting collections - Anticipated, without advance			4,473	
[3DX Orders\Receivables\Collections Subtotal]		2,739	4,473	4,083
7 Total budgetary resources	54,691	193,367	195,101	194,703

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	46,426	89,782	132,249	187,947
8B1 Category A, Reimbursable Obligations	732	2,739	3,676	3,538
[8X Obligations Subtotal]	47,158	92,521	135,925	191,485
9A1 Unob Balance, Apportioned, Currently available	7,452	100,845	60,029	4,135
9B1 Unob Balance, Exempt from apportionment, currently available	-194		-853	-917
10C Unob Balance, Not Available, Other	276			
11 Total status of budgetary resources	54,691	193,367	195,101	194,703

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44	35	35	35
13 Obligations incurred (+)	47,157	92,521	135,925	191,485
14 Gross Outlays (-)	-25,895	-66,810	-109,976	-155,482
17 Change in uncollected customer payment from Federal sources		-2,739	210	-1,066
18A Ob Bal: Unpaid Obligations, end of period (+)	21,307	25,746	25,984	36,039
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-2,739	210	-1,066
[18X Obligated Balance, end of year]	21,307	23,007	26,194	34,973

NET OUTLAYS

19A Gross Outlays (+)	25,895	66,810	109,976	155,482
19B Offsetting Collections (-)			-210	-3,017
[19X Net Outlays]	25,895	66,810	109,766	152,465

11/16/08
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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Court Services and Offender Supervision Agency for the District
Bureau: Court Services and Offender Supervision Agency for the District
Acct: Federal Payment to Court Services and Offender Supervis

Contacts: JOYLETTE CONTEE
(202) 220-5730

THOMAS METTEE
(202) 220-5457

OMB Acct: 511-00-1734
Tres Acct: 95-1734

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1734 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,901	2,904	2,901	2,901
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,843
7	Total budgetary resources	2,901	2,904	2,901	-1,942

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1	4	1	-1,942
10C	Unob Balance, Not Available, Other	2,900	2,900	2,900	
11	Total status of budgetary resources	2,901	2,904	2,901	-1,942

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,113	2,110	2,110	2,110
13	Obligations incurred (+)	1	4	1	-1,942
14	Gross Outlays (-)		-39	-146	-168
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,114	2,075	1,965	

NET OUTLAYS

19A	Gross Outlays (+)		39	146	168
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TAFS: 95- -1734 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,845	2,343	2,845	2,845
7	Total budgetary resources	2,845	2,343	2,845	2,845

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		-502	-502	-657
10C	Unob Balance, Not Available, Other	2,845	2,845	3,347	3,501
11	Total status of budgetary resources	2,845	2,343	2,845	2,845

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Court Services and Offender Supervision Agency for the District
 Bureau: Court Services and Offender Supervision Agency for the District
 Acct: Federal Payment to Court Services and Offender Supervis

Contacts: JOYLETTE CONTEE
 (202) 220-5730

THOMAS METTEE
 (202) 220-5457

OMB Acct: 511-00-1734
 Tres Acct: 95-1734

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,494	1,996	1,996	1,996
13 Obligations incurred (+)		-502	-502	-657
14 Gross Outlays (-)	-24	-24	-27	-27
18A Ob Bal: Unpaid Obligations, end of period (+)	1,470	1,470	1,467	1,312
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	24	24	27	27

TAFS: 95- -1734 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,144	4,499	4,499	4,144
7 Total budgetary resources	4,144	4,499	4,499	4,144

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		355	355	286
10C Unob Balance, Not Available, Other	4,144	4,144	4,144	3,858
11 Total status of budgetary resources	4,144	4,499	4,499	4,144

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	782	427	427	427
13 Obligations incurred (+)		355	355	286
14 Gross Outlays (-)		-62	-65	-459
18A Ob Bal: Unpaid Obligations, end of period (+)	782	720	717	253

NET OUTLAYS

19A Gross Outlays (+)		62	65	459
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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1734 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,557	5,557	5,557	5,557
7 Total budgetary resources	5,557	5,557	5,557	5,557

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-33	65	-174	-2,014
10C Unob Balance, Not Available, Other	5,590	5,492	5,731	7,571
11 Total status of budgetary resources	5,557	5,557	5,557	5,557

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,417	4,310	4,310	4,310
13 Obligations incurred (+)	-33	65	-174	-2,014
14 Gross Outlays (-)	-1,224	-1,506	-1,602	-1,726
18A Ob Bal: Unpaid Obligations, end of period (+)	3,161	2,869	2,535	570

NET OUTLAYS

19A Gross Outlays (+)	1,224	1,506	1,602	1,726
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Footnotes for 4th Quarter

8A2 Invalid AP - researching

TAFS: 95- -1734 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,266	3,266	3,266	3,266
3D1a BA: Offsetting Collections - Earned, Collected			732	732
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		752	68	170
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		-3,531	-3,579	-3,681
[3DX Orders\Receivables\Collections Subtotal]		-2,779	-2,779	-2,779
7 Total budgetary resources	3,266	487	487	487

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-71	-4,613	-3,531	-1,339
8B1	Category A, Reimbursable Obligations	21	42	-13	-6
	[8X Obligations Subtotal]	[-50	-4,571	-3,544	-1,345
10C	Unob Balance, Not Available, Other	3,317	5,057	4,031	1,832
11	Total status of budgetary resources	3,266	487	487	487

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	35,424	38,572	38,572	38,572
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-2,780	-2,780	-2,780
	[12X Obligated Balance, start of year]	[35,424	35,792	35,792	35,792
13	Obligations incurred (+)	-50	-4,570	-3,544	-1,345
14	Gross Outlays (-)	-13,744	-19,388	-23,012	-29,574
17	Change in uncollected customer payment from Federal sources		2,780	3,511	3,511
18A	Ob Bal: Unpaid Obligations, end of period (+)	21,629	14,613	12,016	7,652
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)			732	732
	[18X Obligated Balance, end of year]	[21,629	14,613	12,748	8,384

NET OUTLAYS

19A	Gross Outlays (+)	13,744	19,388	23,012	29,574
19B	Offsetting Collections (-)			-732	-732
	[19X Net Outlays]	[13,744	19,388	22,280	28,842

Footnotes for 4th Quarter

1B Invalid AR - researching

Footnotes for 2nd Quarter

8A2 Conversion issue, to be corrected.
 8B2 Conversion issue, to be corrected

Footnotes for 1st Quarter

1B Pending adjustment

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Tres Acct Total, All Expired Years **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	18,713	18,569	19,068	18,713
3D1a BA: Offsetting Collections - Earned, Collected			732	732
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		752	68	170
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc		-3,531	-3,579	-3,681
[3DX Orders\Receivables\Collections Subtotal]		-2,779	-2,779	-2,779
6A Permanently not avail: Cancellations of expired or no-year accts				-4,843
7 Total budgetary resources	18,713	15,790	16,289	11,091
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	-103	-4,691	-3,851	-5,666
8B1 Category A, Reimbursable Obligations	21	42	-13	-6
[8X Obligations Subtotal]	-82	-4,649	-3,864	-5,672
10C Unob Balance, Not Available, Other	18,796	20,438	20,153	16,762
11 Total status of budgetary resources	18,713	15,790	16,289	11,091
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44,230	47,415	47,415	47,415
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-2,780	-2,780	-2,780
[12X Obligated Balance, start of year]	44,230	44,635	44,635	44,635
13 Obligations incurred (+)	-82	-4,648	-3,864	-5,672
14 Gross Outlays (-)	-14,992	-21,019	-24,852	-31,954
17 Change in uncollected customer payment from Federal sources		2,780	3,511	3,511
18A Ob Bal: Unpaid Obligations, end of period (+)	29,156	21,747	18,700	9,787
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)			732	732
[18X Obligated Balance, end of year]	29,156	21,747	19,432	10,519
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	14,992	21,019	24,852	31,954
19B Offsetting Collections (-)			-732	-732
[19X Net Outlays]	14,992	21,019	24,120	31,222

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18,989	18,854	19,353	18,989
3A1	BA: Appropriation, Actual	54,415	190,343	190,343	190,343
3D1a	BA: Offsetting Collections - Earned, Collected			942	3,749
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		962	474	93
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		-1,002	-4,195	-2,538
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]		-40	1,694	1,304
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,843
7	Total budgetary resources	73,404	209,157	211,390	205,794

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	46,323	85,091	128,398	182,281
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	753	2,781	3,663	3,532
		[47,076	87,872	132,061	185,813
9A1	Unob Balance, Apportioned, Currently available	7,452	100,845	60,029	4,135
9B1	Unob Balance, Exempt from apportionment, currently available	-194		-853	-917
10C	Unob Balance, Not Available, Other	19,072	20,438	20,153	16,762
11	Total status of budgetary resources	73,404	209,157	211,390	205,794

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44,274	47,450	47,450	47,450
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]		-2,780	-2,780	-2,780
		[44,274	44,670	44,670	44,670
13	Obligations incurred (+)	47,075	87,873	132,061	185,813
14	Gross Outlays (-)	-40,887	-87,829	-134,828	-187,436
17	Change in uncollected customer payment from Federal sources		41	3,721	2,445
18A	Ob Bal: Unpaid Obligations, end of period (+)	50,463	47,493	44,684	45,826
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]		-2,739	942	-334
		[50,463	44,754	45,626	45,492

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OFFICE OF MANAGEMENT AND BUDGET
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Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	40,887	87,829	134,828	187,436
19B Offsetting Collections (-)			-942	-3,749
[19X Net Outlays]	[40,887	87,829	133,886	183,687]

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 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
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 Bureau: Court Services and Offender Supervision Agency for the District
 Acct: Public Defender Service for the District of Columbia

Contacts: DESIREE KAE BETZ
 (303) 969-5334

BARBARA CAMPBELL
 (303) 969-5412

OMB Acct: 511-00-1733
 Tres Acct: 95-1733

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1733 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	32,710	32,710	32,710	32,710
3D1a BA: Offsetting Collections - Earned, Collected	1	5	8	9
7 Total budgetary resources	32,711	32,715	32,718	32,719

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	7,381	17,504	24,049	32,421
9A1 Unob Balance, Apportioned, Currently available	143	1,472	2,453	298
10C Unob Balance, Not Available, Other	25,187	13,738	6,215	
11 Total status of budgetary resources	32,711	32,715	32,718	32,719

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	7,381	17,504	24,049	32,421
14 Gross Outlays (-)	-5,848	-12,306	-19,918	-29,137
18A Ob Bal: Unpaid Obligations, end of period (+)	1,533	5,198	4,131	3,284

NET OUTLAYS

19A Gross Outlays (+)	5,848	12,306	19,918	29,137
19B Offsetting Collections (-)	-1	-5	-8	-9
[19X Net Outlays]	5,847	12,301	19,910	29,128

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 (MAX-BEEXEC010)

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1733 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	721	721	721	721
6A	Permanently not avail: Cancellations of expired or no-year accts				-651
7	Total budgetary resources	721	721	721	70

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			53	70
10C	Unob Balance, Not Available, Other	721	721	669	
11	Total status of budgetary resources	721	721	721	70

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			53	70
14	Gross Outlays (-)			-53	-70

NET OUTLAYS

19A	Gross Outlays (+)			53	70
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TAFS: 95- -1733 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	753	753	753	753
7	Total budgetary resources	753	753	753	753

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	753	753	753	753
11	Total status of budgetary resources	753	753	753	753

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1733 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	224	224	224	224
2A	Recoveries of prior year unpaid obligations, Actual			4	4
7	Total budgetary resources	224	224	228	228

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	8	8	15	15
10C	Unob Balance, Not Available, Other	216	216	213	212
11	Total status of budgetary resources	224	224	228	228

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	283	283	283	283
13	Obligations incurred (+)	8	8	15	15
14	Gross Outlays (-)	-16	-8	-11	-12
16	Recoveries of prior year unpaid obligations, actual (-)			-4	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	275	283	283	283

NET OUTLAYS

19A	Gross Outlays (+)	16	8	11	12
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TAFS: 95- -1733 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	393	393	393	393
7	Total budgetary resources	393	393	393	393

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1	4	7	8
10C	Unob Balance, Not Available, Other	391	389	385	385
11	Total status of budgetary resources	393	393	393	393

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	245	245	245	245
13 Obligations incurred (+)	1	4	7	8
14 Gross Outlays (-)	-15	-21	-29	-30
18A Ob Bal: Unpaid Obligations, end of period (+)	232	228	224	223
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	15	21	29	30

TAFS: 95- -1733 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	105	105	105	105
2A Recoveries of prior year unpaid obligations, Actual	11	66	85	65
3D1a BA: Offsetting Collections - Earned, Collected		1	27	27
7 Total budgetary resources	116	171	216	196

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	95	143	168	175
10C Unob Balance, Not Available, Other	21	28	48	21
11 Total status of budgetary resources	116	171	216	196

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,325	2,325	2,325	2,325
13 Obligations incurred (+)	95	143	168	175
14 Gross Outlays (-)	-1,923	-2,118	-2,198	-2,249
16 Recoveries of prior year unpaid obligations, actual (-)	-11	-66	-85	-65
18A Ob Bal: Unpaid Obligations, end of period (+)	486	284	210	186

NET OUTLAYS

19A Gross Outlays (+)	1,923	2,118	2,198	2,249
19B Offsetting Collections (-)		-1	-27	-27
[19X Net Outlays]	[1,923	2,117	2,171	2,222

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,196	2,196	2,196	2,196
2A	Recoveries of prior year unpaid obligations, Actual	11	66	89	69
3D1a	BA: Offsetting Collections - Earned, Collected		1	27	27
6A	Permanently not avail: Cancellations of expired or no-year accts				-651
7	Total budgetary resources	2,207	2,262	2,311	1,640

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	104	155	243	268
10C	Unob Balance, Not Available, Other	2,102	2,107	2,068	1,371
11	Total status of budgetary resources	2,207	2,262	2,311	1,640

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,853	2,853	2,853	2,853
13	Obligations incurred (+)	104	155	243	268
14	Gross Outlays (-)	-1,954	-2,147	-2,291	-2,361
16	Recoveries of prior year unpaid obligations, actual (-)	-11	-66	-89	-69
18A	Ob Bal: Unpaid Obligations, end of period (+)	993	795	717	692

NET OUTLAYS

19A	Gross Outlays (+)	1,954	2,147	2,291	2,361
19B	Offsetting Collections (-)		-1	-27	-27
	[19X Net Outlays]	[1,146	2,264	2,334

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,196	2,196	2,196	2,196
2A	Recoveries of prior year unpaid obligations, Actual	11	66	89	69
3A1	BA: Appropriation, Actual	32,710	32,710	32,710	32,710
3D1a	BA: Offsetting Collections - Earned, Collected	1	6	35	36
6A	Permanently not avail: Cancellations of expired or no-year accts				-651
7	Total budgetary resources	34,918	34,977	35,029	34,359

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	7,485	17,659	24,292	32,689
9A1	Unob Balance, Apportioned, Currently available	143	1,472	2,453	298
10C	Unob Balance, Not Available, Other	27,289	15,845	8,283	1,371
11	Total status of budgetary resources	34,918	34,977	35,029	34,359

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,853	2,853	2,853	2,853
13	Obligations incurred (+)	7,485	17,659	24,292	32,689
14	Gross Outlays (-)	-7,802	-14,453	-22,209	-31,498
16	Recoveries of prior year unpaid obligations, actual (-)	-11	-66	-89	-69
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,526	5,993	4,848	3,976

NET OUTLAYS

19A	Gross Outlays (+)	7,802	14,453	22,209	31,498
19B	Offsetting Collections (-)	-1	-6	-35	-36
	[19X Net Outlays]	7,801	14,447	22,174	31,462

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 19:52:30
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 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 511-00-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21,185	21,050	21,549	21,185
2A	Recoveries of prior year unpaid obligations, Actual	11	66	89	69
3A1	BA: Appropriation, Actual	87,125	223,053	223,053	223,053
3D1a	BA: Offsetting Collections - Earned, Collected	1	6	977	3,785
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		962	474	93
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		-1,002	-4,195	-2,538
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	1	-34	1,729	1,340
6A	Permanently not avail: Cancellations of expired or no-year accts				-5,494
7	Total budgetary resources	108,322	244,134	246,419	240,153

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	53,808	102,750	152,690	214,970	
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	753	2,781	3,663	3,532	
		[54,561	105,531	156,353	218,502]
9A1	Unob Balance, Apportioned, Currently available	7,595	102,317	62,482	4,433	
9B1	Unob Balance, Exempt from apportionment, currently available	-194		-853	-917	
10C	Unob Balance, Not Available, Other	46,361	36,283	28,436	18,133	
11	Total status of budgetary resources	108,322	244,134	246,419	240,153	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	47,127	50,303	50,303	50,303
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]		-2,780	-2,780	-2,780
		[	47,127	47,523	47,523]
13	Obligations incurred (+)	54,560	105,532	156,353	218,502
14	Gross Outlays (-)	-48,689	-102,282	-157,037	-218,934
16	Recoveries of prior year unpaid obligations, actual (-)	-11	-66	-89	-69
17	Change in uncollected customer payment from Federal sources		41	3,721	2,445
18A	Ob Bal: Unpaid Obligations, end of period (+)	52,989	53,486	49,532	49,802
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]		-2,739	942	-334
		[	52,989	50,747	49,468]

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Court Services and Offender Supervision Agency for the District Contacts:
Bureau: Court Services and Offender Supervision Agency for the District
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 511-00-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	48,689	102,282	157,037	218,934
19B Offsetting Collections (-)	-1	-6	-977	-3,785
[19X Net Outlays]	48,688	102,276	156,060	215,149

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Court Services and Offender Supervision Agency for the District Contacts:
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

OMB Acct: 511- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	21,185	21,050	21,549	21,185
2A	Recoveries of prior year unpaid obligations, Actual	11	66	89	69
3A1	BA: Appropriation, Actual	87,125	223,053	223,053	223,053
3D1a	BA: Offsetting Collections - Earned, Collected	1	6	977	3,785
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		962	474	93
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc		-1,002	-4,195	-2,538
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	1	-34	1,729	1,340
6A	Permanently not avail: Cancellations of expired or no-year accts				-5,494
7	Total budgetary resources	108,322	244,134	246,419	240,153

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	53,808	102,750	152,690	214,970	
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	753	2,781	3,663	3,532	
		[54,561	105,531	156,353	218,502]
9A1	Unob Balance, Apportioned, Currently available	7,595	102,317	62,482	4,433	
9B1	Unob Balance, Exempt from apportionment, currently available	-194		-853	-917	
10C	Unob Balance, Not Available, Other	46,361	36,283	28,436	18,133	
11	Total status of budgetary resources	108,322	244,134	246,419	240,153	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	47,127	50,303	50,303	50,303
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]		-2,780	-2,780	-2,780
		[	47,127	47,523	47,523]
13	Obligations incurred (+)	54,560	105,532	156,353	218,502
14	Gross Outlays (-)	-48,689	-102,282	-157,037	-218,934
16	Recoveries of prior year unpaid obligations, actual (-)	-11	-66	-89	-69
17	Change in uncollected customer payment from Federal sources		41	3,721	2,445
18A	Ob Bal: Unpaid Obligations, end of period (+)	52,989	53,486	49,532	49,802
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]		-2,739	942	-334
		[	52,989	50,747	49,468]

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Court Services and Offender Supervision Agency for the District Contacts:
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

OMB Acct: 511- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	48,689	102,282	157,037	218,934
19B Offsetting Collections (-)	-1	-6	-977	-3,785
[19X Net Outlays]	[48,688	102,276	156,060	215,149

11/16/08
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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Defense Nuclear Facilities Safety Board
 Bureau: Defense Nuclear Facilities Safety Board
 Acct: Salaries and Expenses [Defense Nuclear Facilities Safet

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 347-00-3900
 Tres Acct: 95-3900

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3900 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,951	3,951	3,951	3,951
2A	Recoveries of prior year unpaid obligations, Actual	145	249	647	652
3A1	BA: Appropriation, Actual	21,909	21,909	21,909	21,909
3D1a	BA: Offsetting Collections - Earned, Collected	18	5	6	7
7	Total budgetary resources	26,023	26,114	26,512	26,519

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,870	10,809	17,094	23,269
9A1	Unob Balance, Apportioned, Currently available	4,605	2,121	2,301	2,591
9A2	Unob Balance, Apportioned, Subsequent periods		12,930	6,465	
10C	Unob Balance, Not Available, Other	17,548	254	653	659
11	Total status of budgetary resources	26,023	26,114	26,512	26,519

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,199	5,199	5,199	5,199
13	Obligations incurred (+)	3,870	10,809	17,094	23,269
14	Gross Outlays (-)	-5,576	-11,247	-16,924	-22,345
16	Recoveries of prior year unpaid obligations, actual (-)	-145	-249	-647	-652
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,348	4,511	4,722	5,471

NET OUTLAYS

19A	Gross Outlays (+)	5,576	11,247	16,924	22,345
19B	Offsetting Collections (-)	-18	-5	-6	-7
	[19X Net Outlays]	5,558	11,242	16,918	22,338

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Defense Nuclear Facilities Safety Board
 Bureau: Defense Nuclear Facilities Safety Board
 Acct: Salaries and Expenses [Defense Nuclear Facilities Safet

Contacts:

OMB Acct: 347-00-3900
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,951	3,951	3,951	3,951
2A	Recoveries of prior year unpaid obligations, Actual	145	249	647	652
3A1	BA: Appropriation, Actual	21,909	21,909	21,909	21,909
3D1a	BA: Offsetting Collections - Earned, Collected	18	5	6	7
7	Total budgetary resources	26,023	26,114	26,512	26,519

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,870	10,809	17,094	23,269
9A1	Unob Balance, Apportioned, Currently available	4,605	2,121	2,301	2,591
9A2	Unob Balance, Apportioned, Subsequent periods		12,930	6,465	
10C	Unob Balance, Not Available, Other	17,548	254	653	659
11	Total status of budgetary resources	26,023	26,114	26,512	26,519

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,199	5,199	5,199	5,199
13	Obligations incurred (+)	3,870	10,809	17,094	23,269
14	Gross Outlays (-)	-5,576	-11,247	-16,924	-22,345
16	Recoveries of prior year unpaid obligations, actual (-)	-145	-249	-647	-652
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,348	4,511	4,722	5,471

NET OUTLAYS

19A	Gross Outlays (+)	5,576	11,247	16,924	22,345
19B	Offsetting Collections (-)	-18	-5	-6	-7
	[19X Net Outlays]	5,558	11,242	16,918	22,338

11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Delta Regional Authority
Bureau: Delta Regional Authority
Acct: Delta Regional Authority

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 517-00-0750
Tres Acct: 12-0750

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 12-95-0750 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	418	418	418	418
4A	Nonexpenditure transfers, net: Actual transfers, BA	50	733	733	733
7	Total budgetary resources	468	1,150	1,150	1,150

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)			886	936
9A1	Unob Balance, Apportioned, Currently available	468	1,150	264	214
11	Total status of budgetary resources	468	1,150	1,150	1,150

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,090	1,090	1,090	1,090
13	Obligations incurred (+)			886	936
14	Gross Outlays (-)	-334	-359	-447	-447
18A	Ob Bal: Unpaid Obligations, end of period (+)	756	731	1,529	1,579

NET OUTLAYS

19A	Gross Outlays (+)	334	359	447	447
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11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Delta Regional Authority
Bureau: Delta Regional Authority
Acct: Delta Regional Authority

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 517-00-0750
Tres Acct: 13-0750

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 13-95-0750 \X

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	282	282	282	282
14 Gross Outlays (-)		-61	-61	-61
18A Ob Bal: Unpaid Obligations, end of period (+)	282	221	221	221

NET OUTLAYS

19A Gross Outlays (+)		61	61	61
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Delta Regional Authority
 Bureau: Delta Regional Authority
 Acct: Delta Regional Authority

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 517-00-0750
 Tres Acct: 95-0750

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0750 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	13,895	13,895	13,895	13,895
2A	Recoveries of prior year unpaid obligations, Actual	9	863	948	998
3A1	BA: Appropriation, Actual	11,685	11,685	11,685	11,685
3D1a	BA: Offsetting Collections - Earned, Collected	11	127	178	396
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivable Collections Subtotal]	849	734	682	464
4A	Nonexpenditure transfers, net: Actual transfers, BA	860	861	860	860
7	Total budgetary resources	-50	-733	-733	-733
		26,399	26,571	26,655	26,706

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	828			
8A2	Cat B Dir Obs: All Programs (99)		2,871	4,059	11,213
8B1	Category A, Reimbursable Obligations	9			
8B2	Cat B Reim Ob: All Programs (99) [8X Obligations Subtotal]		124	176	804
		[	837	2,995	4,235
9A1	Unob Balance, Apportioned, Currently available	16,699	21,960	21,096	13,689
9A2	Unob Balance, Apportioned, Subsequent periods		750	375	
10C	Unob Balance, Not Available, Other	8,864	866	950	1,000
11	Total status of budgetary resources	26,399	26,571	26,655	26,706

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,096	10,096	10,096	10,096
13	Obligations incurred (+)	836	2,995	4,234	12,017
14	Gross Outlays (-)	-1,939	-4,216	-5,954	-8,562
16	Recoveries of prior year unpaid obligations, actual (-)	-9	-863	-948	-998
18A	Ob Bal: Unpaid Obligations, end of period (+)	8,985	8,012	7,429	12,552

NET OUTLAYS

19A	Gross Outlays (+)	1,939	4,216	5,954	8,562
19B	Offsetting Collections (-)	-860	-860	-860	-860
	[19X Net Outlays]	[	1,079	3,356	5,094
					7,702

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Delta Regional Authority
 Bureau: Delta Regional Authority
 Acct: Delta Regional Authority

Contacts:

OMB Acct: 517-00-0750
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	14,313	14,313	14,313	14,313
2A	Recoveries of prior year unpaid obligations, Actual	9	863	948	998
3A1	BA: Appropriation, Actual	11,685	11,685	11,685	11,685
3D1a	BA: Offsetting Collections - Earned, Collected	11	127	178	396
3D2a	BA: Change in unfilled customer orders - Advance received	849	734	682	464
	[3DX Orders\Receivables\Collections Subtotal]	860	861	860	860
7	Total budgetary resources	26,867	27,721	27,805	27,856

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	828			
8A2	Category B, Direct Obligations		2,871	4,945	12,149
8B1	Category A, Reimbursable Obligations	9			
8B2	Category B, Reimbursable Obligations		124	176	804
	[8X Obligations Subtotal]	837	2,995	5,121	12,953
9A1	Unob Balance, Apportioned, Currently available	17,167	23,110	21,360	13,903
9A2	Unob Balance, Apportioned, Subsequent periods		750	375	
10C	Unob Balance, Not Available, Other	8,864	866	950	1,000
11	Total status of budgetary resources	26,867	27,721	27,805	27,856

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,468	11,468	11,468	11,468
13	Obligations incurred (+)	836	2,995	5,120	12,953
14	Gross Outlays (-)	-2,273	-4,636	-6,462	-9,070
16	Recoveries of prior year unpaid obligations, actual (-)	-9	-863	-948	-998
18A	Ob Bal: Unpaid Obligations, end of period (+)	10,023	8,964	9,179	14,352

NET OUTLAYS

19A	Gross Outlays (+)	2,273	4,636	6,462	9,070
19B	Offsetting Collections (-)	-860	-860	-860	-860
	[19X Net Outlays]	1,413	3,776	5,602	8,210

11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Denali Commission
 Bureau: Denali Commission
 Acct: Denali Commission

Contacts: KIP WILSON
 (907) 271-1414

CORRINE E EILO
 (907) 271-1424

OMB Acct: 513-00-1200
 Tres Acct: 95-1200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1200 \08

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected	6,875	6,875	45,472	45,472
7 Total budgetary resources	6,875	6,875	45,472	45,472

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	344	5,334	22,561	
8B1 Category A, Reimbursable Obligations		44	184	
8B2 Cat B Reim Ob: All Programs (99)			510	
[8X Obligations Subtotal]	[344	5,378	23,255]
9A1 Unob Balance, Apportioned, Currently available	6,531	1,497	22,217	
11 Total status of budgetary resources	6,875	6,875	45,472	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	344	5,378	23,255	
14 Gross Outlays (-)	-71	-331	-2,301	
18A Ob Bal: Unpaid Obligations, end of period (+)	273	5,046	20,954	

NET OUTLAYS

19A Gross Outlays (+)	71	331	2,301	
19B Offsetting Collections (-)	-6,875	-6,875	-45,472	-45,472
[19X Net Outlays]	[-6,804	-6,544	-43,171	-45,472]

TAFS: 95- -1200 08\09

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected				6,755
7 Total budgetary resources				6,755

11/16/08
 19:52:30
 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Denali Commission
 Bureau: Denali Commission
 Acct: Denali Commission

Contacts: KIP WILSON
 (907) 271-1414

CORRINE E EILO
 (907) 271-1424

OMB Acct: 513-00-1200
 Tres Acct: 95-1200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19B Offsetting Collections (-) -6,755

TAFS: 95- -1200 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	29,286	29,286	29,286	147,272
3A1 BA: Appropriation, Actual		21,800	21,800	
3D1a BA: Offsetting Collections - Earned, Collected	2,450	2,450	13,357	18,724
4A Nonexpenditure transfers, net: Actual transfers, BA		437	437	
7 Total budgetary resources	31,736	53,973	64,880	165,997

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,786	3,386	2,945	-748
8A2 Cat B Dir Obs: All Programs (99)	5,579	14,029	3,000	38,018
8B2 Cat B Reim Ob: All Programs (99)		2,450	13,357	18,724
[8X Obligations Subtotal]	7,365	19,865	19,302	55,994
9A1 Unob Balance, Apportioned, Currently available	24,155	34,108	45,577	
10C Unob Balance, Not Available, Other	216			
11 Total status of budgetary resources	31,736	53,973	64,880	55,994

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	116,832	116,832	116,832	748
13 Obligations incurred (+)	7,365	19,865	19,302	55,994
14 Gross Outlays (-)	-14,611	-30,022	-38,887	-56,742
18A Ob Bal: Unpaid Obligations, end of period (+)	109,586	106,675	97,247	

NET OUTLAYS

19A Gross Outlays (+)	14,611	30,022	38,887	56,742
19B Offsetting Collections (-)	-2,450	-2,450	-13,357	-18,724
[19X Net Outlays]	12,161	27,572	25,530	38,018

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Denali Commission
 Bureau: Denali Commission
 Acct: Denali Commission

Contacts:

OMB Acct: 513-00-1200
 Tres Acct: 95-1200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	29,286	29,286	29,286	147,272
3A1 BA: Appropriation, Actual		21,800	21,800	
3D1a BA: Offsetting Collections - Earned, Collected	9,325	9,325	58,829	70,951
4A Nonexpenditure transfers, net: Actual transfers, BA		437	437	
7 Total budgetary resources	38,611	60,848	110,352	218,224

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,130	8,720	25,506	-748
8A2 Category B, Direct Obligations	5,579	14,029	3,000	38,018
8B1 Category A, Reimbursable Obligations		44	184	
8B2 Category B, Reimbursable Obligations		2,450	13,867	18,724
[8X Obligations Subtotal]	[7,709	25,243	42,557	55,994
9A1 Unob Balance, Apportioned, Currently available	30,686	35,605	67,794	
10C Unob Balance, Not Available, Other	216			
11 Total status of budgetary resources	38,611	60,848	110,352	55,994

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	116,832	116,832	116,832	748
13 Obligations incurred (+)	7,709	25,243	42,557	55,994
14 Gross Outlays (-)	-14,682	-30,353	-41,188	-56,742
18A Ob Bal: Unpaid Obligations, end of period (+)	109,859	111,721	118,201	

NET OUTLAYS

19A Gross Outlays (+)	14,682	30,353	41,188	56,742
19B Offsetting Collections (-)	-9,325	-9,325	-58,829	-70,951
[19X Net Outlays]	[5,357	21,028	-17,641	-14,209

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Denali Commission
Bureau: Denali Commission
Acct: Denali Commission

Contacts: KIP WILSON
(907) 271-1414

CORRINE E EILO
(907) 271-1424

OMB Acct: 513-00-1200
Tres Acct: 95-1200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1200 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				16,444
7	Total budgetary resources				16,444

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,311	15,311	15,311	
14	Gross Outlays (-)	-1,280	-1,158	-1,938	
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,031	14,153	13,373	

NET OUTLAYS

19A	Gross Outlays (+)	1,280	1,158	1,938	
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TAFS: 95- -1200 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				25,699
7	Total budgetary resources				25,699

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,683	25,683	25,683	
14	Gross Outlays (-)	-2,583	-5,564	-11,481	
18A	Ob Bal: Unpaid Obligations, end of period (+)	23,100	20,119	14,201	

NET OUTLAYS

19A	Gross Outlays (+)	2,583	5,564	11,481	
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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1200 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,875	6,875	6,875	41,942
3D1a BA: Offsetting Collections - Earned, Collected	-6,875	-6,875	-6,875	-6,875
7 Total budgetary resources				35,067

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			-11	
8A2 Cat B Dir Obs: All Programs (99)			11	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	35,067	35,067	35,067	
14 Gross Outlays (-)	-4,023	-6,450	-11,515	
18A Ob Bal: Unpaid Obligations, end of period (+)	31,044	28,617	23,552	

NET OUTLAYS

19A Gross Outlays (+)	4,023	6,450	11,515	
19B Offsetting Collections (-)	6,875	6,875	6,875	6,875
[19X Net Outlays]	10,898	13,325	18,390	6,875

TAFS: 95- -1200 05\07

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	845	845	845	845
14 Gross Outlays (-)	-85	-189	-297	-559
18A Ob Bal: Unpaid Obligations, end of period (+)	760	657	548	286

NET OUTLAYS

19A Gross Outlays (+)	85	189	297	559
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(In thousands of dollars)

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Contacts:

OMB Acct: 513-00-1200
Tres Acct: 95-1200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,875	6,875	6,875	84,085
3D1a BA: Offsetting Collections - Earned, Collected	-6,875	-6,875	-6,875	-6,875
7 Total budgetary resources				77,210

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			-11	
8A2 Category B, Direct Obligations			11	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	76,906	76,906	76,906	845
14 Gross Outlays (-)	-7,971	-13,361	-25,231	-559
18A Ob Bal: Unpaid Obligations, end of period (+)	68,935	63,546	51,674	286

NET OUTLAYS

19A Gross Outlays (+)	7,971	13,361	25,231	559
19B Offsetting Collections (-)	6,875	6,875	6,875	6,875
[19X Net Outlays]	[14,846	20,236	32,106	7,434

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Denali Commission
 Bureau: Denali Commission
 Acct: Denali Commission

Contacts:

OMB Acct: 513-00-1200
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	36,161	36,161	36,161	231,357
3A1 BA: Appropriation, Actual		21,800	21,800	
3D1a BA: Offsetting Collections - Earned, Collected	2,450	2,450	51,954	64,076
4A Nonexpenditure transfers, net: Actual transfers, BA		437	437	
7 Total budgetary resources	38,611	60,848	110,352	295,434

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,130	8,720	25,495	-748
8A2 Category B, Direct Obligations	5,579	14,029	3,011	38,018
8B1 Category A, Reimbursable Obligations		44	184	
8B2 Category B, Reimbursable Obligations		2,450	13,867	18,724
[8X Obligations Subtotal]	7,709	25,243	42,557	55,994
9A1 Unob Balance, Apportioned, Currently available	30,686	35,605	67,794	
10C Unob Balance, Not Available, Other	216			
11 Total status of budgetary resources	38,611	60,848	110,352	55,994

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	193,738	193,738	193,738	1,593
13 Obligations incurred (+)	7,709	25,243	42,557	55,994
14 Gross Outlays (-)	-22,653	-43,714	-66,419	-57,301
18A Ob Bal: Unpaid Obligations, end of period (+)	178,794	175,267	169,875	286

NET OUTLAYS

19A Gross Outlays (+)	22,653	43,714	66,419	57,301
19B Offsetting Collections (-)	-2,450	-2,450	-51,954	-64,076
[19X Net Outlays]	20,203	41,264	14,465	-6,775

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Denali Commission
Bureau: Denali Commission
Acct: Denali Commission Trust Fund

Contacts: KIP WILSON
(907) 271-1414

CORRINE E EILO
(907) 271-1424

OMB Acct: 513-00-8056
Tres Acct: 95-8056

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -8056 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	217	217	217	217
3A1	BA: Appropriation, Actual	2,094	2,094	5,831	5,831
7	Total budgetary resources	2,311	2,311	6,048	6,048

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				31
9A1	Unob Balance, Apportioned, Currently available	217	2,311	6,048	6,017
10C	Unob Balance, Not Available, Other	2,094			
11	Total status of budgetary resources	2,311	2,311	6,048	6,048

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,988	3,988	3,988	3,988
13	Obligations incurred (+)				31
14	Gross Outlays (-)	-239	-336	-1,111	-1,608
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,749	3,652	2,877	2,411

NET OUTLAYS

19A	Gross Outlays (+)	239	336	1,111	1,608
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Denali Commission
Bureau: Denali Commission
Acct: Denali Commission Trust Fund

Contacts:

OMB Acct: 513-00-8056
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	217	217	217	217
3A1	BA: Appropriation, Actual	2,094	2,094	5,831	5,831
7	Total budgetary resources	2,311	2,311	6,048	6,048

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				31
9A1	Unob Balance, Apportioned, Currently available	217	2,311	6,048	6,017
10C	Unob Balance, Not Available, Other	2,094			
11	Total status of budgetary resources	2,311	2,311	6,048	6,048

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,988	3,988	3,988	3,988
13	Obligations incurred (+)				31
14	Gross Outlays (-)	-239	-336	-1,111	-1,608
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,749	3,652	2,877	2,411

NET OUTLAYS

19A	Gross Outlays (+)	239	336	1,111	1,608
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Denali Commission
 Bureau: Denali Commission

Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 513-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	36,378	36,378	36,378	231,574
3A1 BA: Appropriation, Actual	2,094	23,894	27,631	5,831
3D1a BA: Offsetting Collections - Earned, Collected	2,450	2,450	51,954	64,076
4A Nonexpenditure transfers, net: Actual transfers, BA		437	437	
7 Total budgetary resources	40,922	63,159	116,400	301,482
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	2,130	8,720	25,495	-717
8A2 Category B, Direct Obligations	5,579	14,029	3,011	38,018
8B1 Category A, Reimbursable Obligations		44	184	
8B2 Category B, Reimbursable Obligations		2,450	13,867	18,724
[8X Obligations Subtotal]	[7,709	25,243	42,557	56,025]
9A1 Unob Balance, Apportioned, Currently available	30,903	37,916	73,842	6,017
10C Unob Balance, Not Available, Other	2,310			
11 Total status of budgetary resources	40,922	63,159	116,400	62,042
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	197,726	197,726	197,726	5,581
13 Obligations incurred (+)	7,709	25,243	42,557	56,025
14 Gross Outlays (-)	-22,892	-44,050	-67,530	-58,909
18A Ob Bal: Unpaid Obligations, end of period (+)	182,543	178,919	172,752	2,697
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	22,892	44,050	67,530	58,909
19B Offsetting Collections (-)	-2,450	-2,450	-51,954	-64,076
[19X Net Outlays]	[20,442	41,600	15,576	-5,167]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Denali Commission
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 513- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	36,378	36,378	36,378	231,574
3A1 BA: Appropriation, Actual	2,094	23,894	27,631	5,831
3D1a BA: Offsetting Collections - Earned, Collected	2,450	2,450	51,954	64,076
4A Nonexpenditure transfers, net: Actual transfers, BA		437	437	
7 Total budgetary resources	40,922	63,159	116,400	301,482

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,130	8,720	25,495	-717
8A2 Category B, Direct Obligations	5,579	14,029	3,011	38,018
8B1 Category A, Reimbursable Obligations		44	184	
8B2 Category B, Reimbursable Obligations		2,450	13,867	18,724
[8X Obligations Subtotal]	[7,709	25,243	42,557	56,025]
9A1 Unob Balance, Apportioned, Currently available	30,903	37,916	73,842	6,017
10C Unob Balance, Not Available, Other	2,310			
11 Total status of budgetary resources	40,922	63,159	116,400	62,042

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	197,726	197,726	197,726	5,581
13 Obligations incurred (+)	7,709	25,243	42,557	56,025
14 Gross Outlays (-)	-22,892	-44,050	-67,530	-58,909
18A Ob Bal: Unpaid Obligations, end of period (+)	182,543	178,919	172,752	2,697

NET OUTLAYS

19A Gross Outlays (+)	22,892	44,050	67,530	58,909
19B Offsetting Collections (-)	-2,450	-2,450	-51,954	-64,076
[19X Net Outlays]	[20,442	41,600	15,576	-5,167]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: District of Columbia
 Bureau: District of Columbia Courts
 Acct: Federal Payment to the District of Columbia Courts

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 349-10-1712
 Tres Acct: 95-1712

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1712 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	161,329	161,329	161,329	161,329
3D1a BA: Offsetting Collections - Earned, Collected				78
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				1,480
[3DX Orders\Receivabl es\Col l ections Subtotal]				1,558
7 Total budgetary resources	161,329	161,329	161,329	162,887

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Di rect Obligations	30,690	72,123	109,384	160,737
9A1 Unob Balance, Apportioned, Currently avail able	3,697	40,807	27,746	2,150
9A2 Unob Balance, Apportioned, Subsequent periods		48,399	24,199	
10C Unob Balance, Not Avail able, Other	126,942			
11 Total status of budgetary resources	161,329	161,329	161,329	162,887

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	30,690	72,123	109,384	160,737
14 Gross Outlays (-)	-26,835	-59,549	-97,192	-132,714
17 Change in uncollected customer payment from Federal sources				-1,480
18A Ob Bal: Unpaid Obligations, end of period (+)	3,855	12,575	12,192	28,022
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-1,480
[18X Obligated Balance, end of year]	[3,855	12,575	12,192	26,542

NET OUTLAYS

19A Gross Outlays (+)	26,835	59,549	97,192	132,714
19B Offsetting Col l ections (-)				-78
[19X Net Outlays]	[26,835	59,549	97,192	132,636

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 349-10-1712
 Tres Acct: 95-1712

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1712 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	42,541	42,541	42,541	42,541
7 Total budgetary resources	42,541	42,541	42,541	42,541

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,123	1,799	10,858	42,518
9A1 Unob Balance, Apportioned, Currently available	41,418	40,742	31,684	23
11 Total status of budgetary resources	42,541	42,541	42,541	42,541

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	34,445	34,445	34,445	34,445
13 Obligations incurred (+)	1,123	1,799	10,858	42,518
14 Gross Outlays (-)	-1,271	-2,932	-5,120	-17,740
18A Ob Bal: Unpaid Obligations, end of period (+)	34,297	33,312	40,183	59,223

NET OUTLAYS

19A Gross Outlays (+)	1,271	2,932	5,120	17,740
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TAFS: 95- -1712 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		62,591	62,591	62,591
7 Total budgetary resources		62,591	62,591	62,591

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			2,859	12,844
9A1 Unob Balance, Apportioned, Currently available		43,814	50,344	49,747
9A2 Unob Balance, Apportioned, Subsequent periods		18,777	9,389	
11 Total status of budgetary resources		62,591	62,591	62,591

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OFFICE OF MANAGEMENT AND BUDGET
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Contacts: JULIANNE WHITE
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OMB Acct: 349-10-1712
Tres Acct: 95-1712

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			2,859	12,844
14	Gross Outlays (-)			-388	-1,377
18A	Ob Bal: Unpaid Obligations, end of period (+)			2,471	11,467

NET OUTLAYS

19A	Gross Outlays (+)			388	1,377
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: District of Columbia
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 Acct: Federal Payment to the District of Columbia Courts
 Contacts:

OMB Acct: 349-10-1712
 Tres Acct: 95-1712

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	42,541	42,541	42,541	42,541
3A1	BA: Appropriation, Actual	161,329	223,920	223,920	223,920
3D1a	BA: Offsetting Collections - Earned, Collected				78
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]				1,480
7	Total budgetary resources	203,870	266,461	266,461	268,019

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	31,813	73,922	123,101	216,099
9A1	Unob Balance, Apportioned, Currently available	45,115	125,363	109,774	51,920
9A2	Unob Balance, Apportioned, Subsequent periods		67,176	33,588	
10C	Unob Balance, Not Available, Other	126,942			
11	Total status of budgetary resources	203,870	266,461	266,461	268,019

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	34,445	34,445	34,445	34,445
13	Obligations incurred (+)	31,813	73,922	123,101	216,099
14	Gross Outlays (-)	-28,106	-62,481	-102,700	-151,831
17	Change in uncollected customer payment from Federal sources				-1,480
18A	Ob Bal: Unpaid Obligations, end of period (+)	38,152	45,887	54,846	98,712
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[38,152	45,887	54,846	-1,480
					97,232

NET OUTLAYS

19A	Gross Outlays (+)	28,106	62,481	102,700	151,831
19B	Offsetting Collections (-) [19X Net Outlays]	[28,106	62,481	102,700	-78
					151,753

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Bureau: District of Columbia Courts
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HAMER LEGETTE
 (816) 926-5072

OMB Acct: 349-10-1712
 Tres Acct: 95-1712

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1712 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9,073	9,073	9,073	9,073
2A Recoveries of prior year unpaid obligations, Actual		34	58	1,614
3D1a BA: Offsetting Collections - Earned, Collected				13
6A Permanently not avail: Cancellations of expired or no-year accts				-10,700
7 Total budgetary resources	9,073	9,107	9,131	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	9,073	9,107	9,131	
11 Total status of budgetary resources	9,073	9,107	9,131	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,629	1,629	1,629	1,629
14 Gross Outlays (-)				-15
16 Recoveries of prior year unpaid obligations, actual (-)		-34	-58	-1,614
18A Ob Bal: Unpaid Obligations, end of period (+)	1,629	1,595	1,572	

NET OUTLAYS

19A Gross Outlays (+)				15
19B Offsetting Collections (-)				-13
[19X Net Outlays]				2

TAFS: 95- -1712 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,386	1,386	1,386	1,386
6A Permanently not avail: Cancellations of expired or no-year accts				-1,386
7 Total budgetary resources	1,386	1,386	1,386	

OFFICE OF MANAGEMENT AND BUDGET
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Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 349-10-1712
 Tres Acct: 95-1712

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,386	1,386	1,386	
11 Total status of budgetary resources	1,386	1,386	1,386	

TAFS: 95- -1712 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,108	5,108	5,108	5,108
2A Recoveries of prior year unpaid obligations, Actual		75	83	125
3D1a BA: Offsetting Collections - Earned, Collected				458
7 Total budgetary resources	5,108	5,183	5,192	5,691

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				13
10C Unob Balance, Not Available, Other	5,108	5,183	5,192	5,677
11 Total status of budgetary resources	5,108	5,183	5,192	5,691

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	932	932	932	932
13 Obligations incurred (+)				13
14 Gross Outlays (-)		-19	-128	-419
16 Recoveries of prior year unpaid obligations, actual (-)		-75	-83	-125
18A Ob Bal: Unpaid Obligations, end of period (+)	932	839	720	402

NET OUTLAYS

19A Gross Outlays (+)		19	128	419
19B Offsetting Collections (-)				-458
[19X Net Outlays]		19	128	-39

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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia Courts
Acct: Federal Payment to the District of Columbia Courts

Contacts: JULIANNE WHITE
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OMB Acct: 349-10-1712
Tres Acct: 95-1712

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1712 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	85	85	85	85
2A Recoveries of prior year unpaid obligations, Actual		7	7	171
7 Total budgetary resources	85	92	92	255

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	85	92	92	255
11 Total status of budgetary resources	85	92	92	255

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,218	1,218	1,218	1,218
14 Gross Outlays (-)		-15	-881	-1,047
16 Recoveries of prior year unpaid obligations, actual (-)		-7	-7	-171
18A Ob Bal: Unpaid Obligations, end of period (+)	1,218	1,196	330	

NET OUTLAYS

19A Gross Outlays (+)		15	881	1,047
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TAFS: 95- -1712 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,008	3,008	3,008	3,008
2A Recoveries of prior year unpaid obligations, Actual		154	224	224
3D1a BA: Offsetting Collections - Earned, Collected			204	344
7 Total budgetary resources	3,008	3,162	3,436	3,576

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			8	21
10C Unob Balance, Not Available, Other	3,008	3,162	3,428	3,555
11 Total status of budgetary resources	3,008	3,162	3,436	3,576

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

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OMB Acct: 349-10-1712
 Tres Acct: 95-1712

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,273	1,273	1,273	1,273
13 Obligations incurred (+)			8	21
14 Gross Outlays (-)	-25	-25	-33	-46
16 Recoveries of prior year unpaid obligations, actual (-)		-154	-224	-224
18A Ob Bal: Unpaid Obligations, end of period (+)	1,248	1,093	1,024	1,024
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	25	25	33	46
19B Offsetting Collections (-)			-204	-344
[19X Net Outlays]	[25	25	-171	-298

TAFS: 95- -1712 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	536	536	536	536
2A Recoveries of prior year unpaid obligations, Actual			12	12
7 Total budgetary resources	536	536	549	549

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			1	1
10C Unob Balance, Not Available, Other	536	536	547	547
11 Total status of budgetary resources	536	536	549	549

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,265	1,265	1,265	1,265
13 Obligations incurred (+)			1	1
14 Gross Outlays (-)	-127	-140	-237	-378
16 Recoveries of prior year unpaid obligations, actual (-)			-12	-12
18A Ob Bal: Unpaid Obligations, end of period (+)	1,138	1,125	1,017	876

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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OMB Acct: 349-10-1712
 Tres Acct: 95-1712

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	127	140	237	378

TAFS: 95- -1712 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,233	2,233	2,233	2,233
2A Recoveries of prior year unpaid obligations, Actual		1,301	1,314	1,326
3D1a BA: Offsetting Collections - Earned, Collected		1	313	325
7 Total budgetary resources	2,234	3,535	3,859	3,885

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	68	112	115	122
10C Unob Balance, Not Available, Other	2,166	3,424	3,745	3,763
11 Total status of budgetary resources	2,234	3,535	3,859	3,885

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,246	2,246	2,246	2,246
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-172	-172	-172	-172
[12X Obligated Balance, start of year]	2,074	2,074	2,074	2,074
13 Obligations incurred (+)	68	112	115	122
14 Gross Outlays (-)	-157	-268	-353	-412
16 Recoveries of prior year unpaid obligations, actual (-)		-1,301	-1,314	-1,326
18A Ob Bal: Unpaid Obligations, end of period (+)	2,157	788	694	630
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-172	-172	-172	-172
[18X Obligated Balance, end of year]	1,985	616	522	458

NET OUTLAYS

19A Gross Outlays (+)	157	268	353	412
19B Offsetting Collections (-)		-1	-313	-325
[19X Net Outlays]	157	267	40	87

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 349-10-1712
 Tres Acct: 95-1712

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1712 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	30	30	30	30
2A Recoveries of prior year unpaid obligations, Actual		30	31	31
7 Total budgetary resources	30	60	61	61

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			14	21
10C Unob Balance, Not Available, Other	30	60	47	40
11 Total status of budgetary resources	30	60	61	61

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,212	7,212	7,212	7,212
13 Obligations incurred (+)			14	21
14 Gross Outlays (-)	-1,162	-1,500	-2,503	-4,004
16 Recoveries of prior year unpaid obligations, actual (-)		-30	-31	-31
18A Ob Bal: Unpaid Obligations, end of period (+)	6,050	5,683	4,692	3,199

NET OUTLAYS

19A Gross Outlays (+)	1,162	1,500	2,503	4,004
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TAFS: 95- -1712 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,408	1,408	1,408	1,408
2A Recoveries of prior year unpaid obligations, Actual	2	354	358	1,035
3D1a BA: Offsetting Collections - Earned, Collected	37	103	795	810
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	37	103	-614	-614
7 Total budgetary resources	1,447	1,865	1,948	2,639

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 349-10-1712
 Tres Acct: 95-1712

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	917	948	1,096	1,124
10C Unob Balance, Not Available, Other	530	917	852	1,515
11 Total status of budgetary resources	1,447	1,865	1,948	2,639

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,933	13,933	13,933	13,933
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,406	-1,406	-1,406	-1,406
[12X Obligated Balance, start of year]	12,527	12,527	12,527	12,527
13 Obligations incurred (+)	917	948	1,096	1,124
14 Gross Outlays (-)	-8,517	-10,272	-11,511	-12,101
16 Recoveries of prior year unpaid obligations, actual (-)	-2	-354	-358	-1,035
17 Change in uncollected customer payment from Federal sources			614	614
18A Ob Bal: Unpaid Obligations, end of period (+)	6,331	4,254	3,159	1,921
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,406	-1,406	-792	-792
[18X Obligated Balance, end of year]	4,925	2,848	2,367	1,129

NET OUTLAYS

19A Gross Outlays (+)	8,517	10,272	11,511	12,101
19B Offsetting Collections (-)	-37	-103	-795	-810
[19X Net Outlays]	8,480	10,169	10,716	11,291

TAFS: 95- -1712 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4	4	4	4
2A Recoveries of prior year unpaid obligations, Actual		92	96	96
7 Total budgetary resources	4	96	99	99

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1	3	44	44
10C Unob Balance, Not Available, Other	2	93	56	56
11 Total status of budgetary resources	4	96	99	99

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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 349-10-1712
Tres Acct: 95-1712

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	58,770	58,770	58,770	58,770
13 Obligations incurred (+)	1	3	44	44
14 Gross Outlays (-)	-10,772	-20,323	-39,699	-47,488
16 Recoveries of prior year unpaid obligations, actual (-)		-92	-96	-96
18A Ob Bal: Unpaid Obligations, end of period (+)	47,999	38,357	19,018	11,230
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	10,772	20,323	39,699	47,488

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts:

OMB Acct: 349-10-1712
 Tres Acct: 95-1712

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Tres Acct Total, All Expired Years **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	22,871	22,871	22,871	22,871
2A Recoveries of prior year unpaid obligations, Actual	2	2,047	2,183	4,634
3D1a BA: Offsetting Collections - Earned, Collected	37	104	1,312	1,950
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	37	104	-614	-614
6A Permanently not avail: Cancellations of expired or no-year accts			698	1,336
7 Total budgetary resources	22,911	25,022	25,753	-12,086
				16,755
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	986	1,063	1,278	1,346
10C Unob Balance, Not Available, Other	21,924	23,960	24,476	15,408
11 Total status of budgetary resources	22,911	25,022	25,753	16,755
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	88,478	88,478	88,478	88,478
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,578	-1,578	-1,578	-1,578
13 Obligations incurred (+)	86,900	86,900	86,900	86,900
14 Gross Outlays (-)	986	1,063	1,278	1,346
16 Recoveries of prior year unpaid obligations, actual (-)	-20,760	-32,562	-55,345	-65,910
17 Change in uncollected customer payment from Federal sources	-2	-2,047	-2,183	-4,634
18A Ob Bal: Unpaid Obligations, end of period (+)	614	614	614	614
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	68,702	54,930	32,226	19,282
	-1,578	-1,578	-964	-964
	67,124	53,352	31,262	18,318
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	20,760	32,562	55,345	65,910
19B Offsetting Collections (-) [19X Net Outlays]	-37	-104	-1,312	-1,950
	20,723	32,458	54,033	63,960

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 349-10-1712
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	65,412	65,412	65,412	65,412
2A Recoveries of prior year unpaid obligations, Actual	2	2,047	2,183	4,634
3A1 BA: Appropriation, Actual	161,329	223,920	223,920	223,920
3D1a BA: Offsetting Collections - Earned, Collected	37	104	1,312	2,028
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	37	104	-614	866
6A Permanently not avail: Cancellations of expired or no-year accts			698	-12,086
7 Total budgetary resources	226,781	291,483	292,214	284,774
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	32,799	74,985	124,379	217,445
9A1 Unob Balance, Apportioned, Currently available	45,115	125,363	109,774	51,920
9A2 Unob Balance, Apportioned, Subsequent periods		67,176	33,588	
10C Unob Balance, Not Available, Other	148,866	23,960	24,476	15,408
11 Total status of budgetary resources	226,781	291,483	292,214	284,774
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	122,923	122,923	122,923	122,923
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,578	-1,578	-1,578	-1,578
13 Obligations incurred (+)	121,345	121,345	121,345	121,345
14 Gross Outlays (-)	32,799	74,985	124,379	217,445
16 Recoveries of prior year unpaid obligations, actual (-)	-48,866	-95,043	-158,045	-217,741
17 Change in uncollected customer payment from Federal sources	-2	-2,047	-2,183	-4,634
18A Ob Bal: Unpaid Obligations, end of period (+)	614	614	614	-866
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	106,854	100,817	87,072	117,994
	-1,578	-1,578	-964	-2,444
	105,276	99,239	86,108	115,550
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	48,866	95,043	158,045	217,741
19B Offsetting Collections (-) [19X Net Outlays]	-37	-104	-1,312	-2,028
	48,829	94,939	156,733	215,713

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OFFICE OF MANAGEMENT AND BUDGET
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 Bureau: District of Columbia Courts
 Acct: Defender Services in District of Columbia Courts

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OMB Acct: 349-10-1736
 Tres Acct: 95-1736

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1736 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	17,784	17,784	17,784	17,784
3A1 BA: Appropriation, Actual	47,975	47,975	47,975	47,975
3D1a BA: Offsetting Collections - Earned, Collected	1	1	1	1
7 Total budgetary resources	65,760	65,760	65,760	65,760

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	9,530	23,799	33,233	45,316
9A1 Unob Balance, Apportioned, Currently available	1,398	22,232	22,662	20,443
9A2 Unob Balance, Apportioned, Subsequent periods		19,728	9,864	
10C Unob Balance, Not Available, Other	54,832	1	1	1
11 Total status of budgetary resources	65,760	65,760	65,760	65,760

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	315	315	315	315
13 Obligations incurred (+)	9,530	23,799	33,233	45,316
14 Gross Outlays (-)	-9,675	-20,925	-31,719	-41,957
18A Ob Bal: Unpaid Obligations, end of period (+)	170	3,190	1,829	3,674

NET OUTLAYS

19A Gross Outlays (+)	9,675	20,925	31,719	41,957
19B Offsetting Collections (-)	-1	-1	-1	-1
[19X Net Outlays]	9,674	20,924	31,718	41,956

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 Acct: Defender Services in District of Columbia Courts

Contacts:

OMB Acct: 349-10-1736
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	17,784	17,784	17,784	17,784
3A1 BA: Appropriation, Actual	47,975	47,975	47,975	47,975
3D1a BA: Offsetting Collections - Earned, Collected	1	1	1	1
7 Total budgetary resources	65,760	65,760	65,760	65,760

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	9,530	23,799	33,233	45,316
9A1 Unob Balance, Apportioned, Currently available	1,398	22,232	22,662	20,443
9A2 Unob Balance, Apportioned, Subsequent periods		19,728	9,864	
10C Unob Balance, Not Available, Other	54,832	1	1	1
11 Total status of budgetary resources	65,760	65,760	65,760	65,760

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	315	315	315	315
13 Obligations incurred (+)	9,530	23,799	33,233	45,316
14 Gross Outlays (-)	-9,675	-20,925	-31,719	-41,957
18A Ob Bal: Unpaid Obligations, end of period (+)	170	3,190	1,829	3,674

NET OUTLAYS

19A Gross Outlays (+)	9,675	20,925	31,719	41,957
19B Offsetting Collections (-)	-1	-1	-1	-1
[19X Net Outlays]	9,674	20,924	31,718	41,956

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(In thousands of dollars)

Agency: District of Columbia
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Acct: Federal Payment to the Mayor of the District of Columbi

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -1790 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		5,000	5,000	5,000
7 Total budgetary resources		5,000	5,000	5,000

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		5,000	5,000	5,000
11 Total status of budgetary resources		5,000	5,000	5,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		5,000	5,000	5,000
14 Gross Outlays (-)		-5,000	-5,000	-5,000

NET OUTLAYS

19A Gross Outlays (+)		5,000	5,000	5,000
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Contacts:

OMB Acct: 349-10-1790
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		5,000	5,000	5,000
7 Total budgetary resources		5,000	5,000	5,000

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		5,000	5,000	5,000
11 Total status of budgetary resources		5,000	5,000	5,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		5,000	5,000	5,000
14 Gross Outlays (-)		-5,000	-5,000	-5,000

NET OUTLAYS

19A Gross Outlays (+)		5,000	5,000	5,000
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia Courts
Acct: Federal Payment to the District of Columbia Judicial Re

Contacts: JOY ELDER
(304) 480-7146

Micki Jackson
(304) 480-7267

OMB Acct: 349-10-1713
Tres Acct: 20-1713

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -1713 \X

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	6,980
7	Total budgetary resources	6,980

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	6,980
11	Total status of budgetary resources	6,980

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	6,980
14	Gross Outlays (-)	-6,980

NET OUTLAYS

19A	Gross Outlays (+)	6,980
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia

Contacts:

Bureau: District of Columbia Courts

Acct: Federal Payment to the District of Columbia Judicial Re

OMB Acct: 349-10-1713

Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual 6,980
7 Total budgetary resources 6,980

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations 6,980
11 Total status of budgetary resources 6,980

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+) 6,980
14 Gross Outlays (-) -6,980

NET OUTLAYS

19A Gross Outlays (+) 6,980

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia Courts
Acct: District of Columbia Judicial Retirement and Survivors

Contacts: JOY ELDER
(304) 480-7146

Micki Jackson
(304) 480-7267

OMB Acct: 349-10-8212
Tres Acct: 20-8212

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -8212 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1	1	1	1
2A	Recoveries of prior year unpaid obligations, Actual	28	36	38	41
3A1	BA: Appropriation, Actual	1,444	2,974	3,818	12,059
3A2	BA: Appropriation, Anticipated	10,731	9,214	8,154	
5	Temporarily not available pursuant to Public Law ____ (-)				-4,145
7	Total budgetary resources	12,204	12,224	12,010	7,956

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	2,076	3,979	5,995	7,956
9B1	Unob Balance, Exempt from apportionment, currently available	3,819	1,935	2,706	
9B2	Unob Balance, Exempt from apportionment, anticipated	6,309	6,309	3,309	
11	Total status of budgetary resources	12,204	12,224	12,010	7,956

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,488	1,488	1,488	1,488
13	Obligations incurred (+)	2,076	3,979	5,995	7,956
14	Gross Outlays (-)	-1,979	-3,941	-5,872	-7,861
16	Recoveries of prior year unpaid obligations, actual (-)	-28	-36	-38	-41
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,556	1,491	1,573	1,542

NET OUTLAYS

19A	Gross Outlays (+)	1,979	3,941	5,872	7,861
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: District of Columbia
 Bureau: District of Columbia Courts
 Acct: District of Columbia Judicial Retirement and Survivors

Contacts:

OMB Acct: 349-10-8212
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1	1	1	1
2A Recoveries of prior year unpaid obligations, Actual	28	36	38	41
3A1 BA: Appropriation, Actual	1,444	2,974	3,818	12,059
3A2 BA: Appropriation, Anticipated	10,731	9,214	8,154	
5 Temporarily not available pursuant to Public Law ____ (-)				-4,145
7 Total budgetary resources	12,204	12,224	12,010	7,956
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A3 Exempt from Apportionment, Direct Obligations	2,076	3,979	5,995	7,956
9B1 Unob Balance, Exempt from apportionment, currently available	3,819	1,935	2,706	
9B2 Unob Balance, Exempt from apportionment, anticipated	6,309	6,309	3,309	
11 Total status of budgetary resources	12,204	12,224	12,010	7,956
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,488	1,488	1,488	1,488
13 Obligations incurred (+)	2,076	3,979	5,995	7,956
14 Gross Outlays (-)	-1,979	-3,941	-5,872	-7,861
16 Recoveries of prior year unpaid obligations, actual (-)	-28	-36	-38	-41
18A Ob Bal: Unpaid Obligations, end of period (+)	1,556	1,491	1,573	1,542
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,979	3,941	5,872	7,861

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: District of Columbia
 Bureau: District of Columbia Courts
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 349-10-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	83,197	83,197	83,197	83,197
2A Recoveries of prior year unpaid obligations, Actual	30	2,083	2,221	4,675
3A1 BA: Appropriation, Actual	210,748	279,869	280,713	295,934
3A2 BA: Appropriation, Anticipated	10,731	9,214	8,154	
3D1a BA: Offsetting Collections - Earned, Collected	38	105	1,313	2,029
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			-614	866
[3DX Orders\Receivables\Collections Subtotal]	38	105	699	2,895
5 Temporarily not available pursuant to Public Law ____ (-)				-4,145
6A Permanently not avail: Cancellations of expired or no-year accts				-12,086
7 Total budgetary resources	304,745	374,467	374,984	370,470

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	42,329	98,784	157,612	262,761
8A3 Exempt from Apportionment, Direct Obligations	2,076	8,979	10,995	19,936
[8X Obligations Subtotal]	44,405	107,763	168,607	282,697
9A1 Unob Balance, Apportioned, Currently available	46,513	147,595	132,436	72,363
9A2 Unob Balance, Apportioned, Subsequent periods		86,904	43,452	
9B1 Unob Balance, Exempt from apportionment, currently available	3,819	1,935	2,706	
9B2 Unob Balance, Exempt from apportionment, anticipated	6,309	6,309	3,309	
10C Unob Balance, Not Available, Other	203,698	23,961	24,477	15,409
11 Total status of budgetary resources	304,745	374,467	374,984	370,470

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	124,726	124,726	124,726	124,726
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,578	-1,578	-1,578	-1,578
[12X Obligated Balance, start of year]	123,148	123,148	123,148	123,148
13 Obligations incurred (+)	44,405	107,763	168,607	282,697
14 Gross Outlays (-)	-60,520	-124,909	-200,636	-279,539
16 Recoveries of prior year unpaid obligations, actual (-)	-30	-2,083	-2,221	-4,675
17 Change in uncollected customer payment from Federal sources			614	-866
18A Ob Bal: Unpaid Obligations, end of period (+)	108,580	105,498	90,474	123,210
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,578	-1,578	-964	-2,444
[18X Obligated Balance, end of year]	107,002	103,920	89,510	120,764

11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia

Bureau: District of Columbia Courts

Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 349-10-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	60,520	124,909	200,636	279,539
19B Offsetting Collections (-)	-38	-105	-1,313	-2,029
[19X Net Outlays]	60,482	124,804	199,323	277,510

11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Payment for Resident Tuition Support

Contacts: MIKE RABINOVITZ
(202) 874-9498

Scott Barber
(202) 874-8011

OMB Acct: 349-30-1736
Tres Acct: 20-1736

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -1736 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		33,000	33,000	33,000
7 Total budgetary resources		33,000	33,000	33,000

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		33,000	33,000	33,000
11 Total status of budgetary resources		33,000	33,000	33,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		33,000	33,000	33,000
14 Gross Outlays (-)		-33,000	-33,000	-33,000

NET OUTLAYS

19A Gross Outlays (+)		33,000	33,000	33,000
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Payment for Resident Tuition Support

Contacts:

OMB Acct: 349-30-1736
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		33,000	33,000	33,000
7 Total budgetary resources		33,000	33,000	33,000

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		33,000	33,000	33,000
11 Total status of budgetary resources		33,000	33,000	33,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		33,000	33,000	33,000
14 Gross Outlays (-)		-33,000	-33,000	-33,000

NET OUTLAYS

19A Gross Outlays (+)		33,000	33,000	33,000
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11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: District of Columbia
 Bureau: District of Columbia General and Special Payments
 Acct: Federal Payment for School Improvement

Contacts: MIKE RABINOVITZ
 (202) 874-9498

Scott Barber
 (202) 874-8011

OMB Acct: 349-30-1817
 Tres Acct: 20-1817

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -1817 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		27,800	27,800	27,800
7 Total budgetary resources		27,800	27,800	27,800

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		27,800	27,800	27,800
11 Total status of budgetary resources		27,800	27,800	27,800

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		27,800	27,800	27,800
14 Gross Outlays (-)		-27,800	-27,800	-27,800

NET OUTLAYS

19A Gross Outlays (+)		27,800	27,800	27,800
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TAFS: 20- -1817 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		13,000	13,000	13,000
7 Total budgetary resources		13,000	13,000	13,000

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		13,000	13,000	13,000
11 Total status of budgetary resources		13,000	13,000	13,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		13,000	13,000	13,000
14 Gross Outlays (-)		-13,000	-13,000	-13,000

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Payment for School Improvement

Contacts: MIKE RABINOVITZ
(202) 874-9498

Scott Barber
(202) 874-8011

OMB Acct: 349-30-1817
Tres Acct: 20-1817

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		13,000	13,000	13,000
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Payment for School Improvement

Contacts:

OMB Acct: 349-30-1817
Tres Acct: 20-1817

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		40,800	40,800	40,800
7 Total budgetary resources		40,800	40,800	40,800

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		40,800	40,800	40,800
11 Total status of budgetary resources		40,800	40,800	40,800

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		40,800	40,800	40,800
14 Gross Outlays (-)		-40,800	-40,800	-40,800

NET OUTLAYS

19A Gross Outlays (+)		40,800	40,800	40,800
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Payment for School Improvement

Contacts:

OMB Acct: 349-30-1817
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		40,800	40,800	40,800
7 Total budgetary resources		40,800	40,800	40,800

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		40,800	40,800	40,800
11 Total status of budgetary resources		40,800	40,800	40,800

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		40,800	40,800	40,800
14 Gross Outlays (-)		-40,800	-40,800	-40,800

NET OUTLAYS

19A Gross Outlays (+)		40,800	40,800	40,800
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19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Support for Economic Development and Management

Contacts: MIKE RABINOVITZ
(202) 874-9498

Scott Barber
(202) 874-8011

OMB Acct: 349-30-1707
Tres Acct: 20-1735

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -1735 08\10

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		4,000	4,000	4,000
7 Total budgetary resources		4,000	4,000	4,000

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		4,000	4,000	4,000
11 Total status of budgetary resources		4,000	4,000	4,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		4,000	4,000	4,000
14 Gross Outlays (-)		-4,000	-4,000	-4,000

NET OUTLAYS

19A Gross Outlays (+)		4,000	4,000	4,000
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Support for Economic Development and Management

Contacts: MIKE RABINOVITZ
(202) 874-9498

Scott Barber
(202) 874-8011

OMB Acct: 349-30-1707
Tres Acct: 20-1749

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -1749 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		5,453	5,453	5,453
7 Total budgetary resources		5,453	5,453	5,453

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		5,453	5,453	5,453
11 Total status of budgetary resources		5,453	5,453	5,453

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		5,453	5,453	5,453
14 Gross Outlays (-)		-5,453	-5,453	-5,453

NET OUTLAYS

19A Gross Outlays (+)		5,453	5,453	5,453
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Support for Economic Development and Management

Contacts: MIKE RABINOVITZ
(202) 874-9498

Scott Barber
(202) 874-8011

OMB Acct: 349-30-1707
Tres Acct: 20-1749

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -1749 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2	2	2	2
7	Total budgetary resources	2	2	2	2

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	2	2	2	2
11	Total status of budgetary resources	2	2	2	2

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Support for Economic Development and Management

Contacts: MIKE RABINOVITZ
(202) 874-9498

Scott Barber
(202) 874-8011

OMB Acct: 349-30-1707
Tres Acct: 20-1796

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -1796 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		8,000	8,000	8,000
7 Total budgetary resources		8,000	8,000	8,000

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Annual (01)		8,000	8,000	8,000
11 Total status of budgetary resources		8,000	8,000	8,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		8,000	8,000	8,000
14 Gross Outlays (-)		-8,000	-8,000	-8,000

NET OUTLAYS

19A Gross Outlays (+)		8,000	8,000	8,000
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Support for Economic Development and Management

Contacts: MIKE RABINOVITZ
(202) 874-9498

Scott Barber
(202) 874-8011

OMB Acct: 349-30-1707
Tres Acct: 20-1818

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -1818 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		1,300	1,300	1,300
7 Total budgetary resources		1,300	1,300	1,300

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		1,300	1,300	1,300
11 Total status of budgetary resources		1,300	1,300	1,300

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		1,300	1,300	1,300
14 Gross Outlays (-)		-1,300	-1,300	-1,300

NET OUTLAYS

19A Gross Outlays (+)		1,300	1,300	1,300
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Support for Economic Development and Management

Contacts: MIKE RABINOVITZ
(202) 874-9498

Scott Barber
(202) 874-8011

OMB Acct: 349-30-1707
Tres Acct: 20-1820

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -1820 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		9,000	9,000	9,000
7 Total budgetary resources		9,000	9,000	9,000

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		9,000	9,000	9,000
11 Total status of budgetary resources		9,000	9,000	9,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		9,000	9,000	9,000
14 Gross Outlays (-)		-9,000	-9,000	-9,000

NET OUTLAYS

19A Gross Outlays (+)		9,000	9,000	9,000
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Support for Economic Development and Management

Contacts: MIKE RABINOVITZ
(202) 874-9498

Scott Barber
(202) 874-8011

OMB Acct: 349-30-1707
Tres Acct: 20-1821

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -1821 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		5,000	5,000	5,000
7 Total budgetary resources		5,000	5,000	5,000

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		5,000	5,000	5,000
11 Total status of budgetary resources		5,000	5,000	5,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		5,000	5,000	5,000
14 Gross Outlays (-)		-5,000	-5,000	-5,000

NET OUTLAYS

19A Gross Outlays (+)		5,000	5,000	5,000
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11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Support for Economic Development and Management

Contacts: LASHAWN HUGHLEY
(202) 616-5660

Valeria Dungee
(202) 616-5671

OMB Acct: 349-30-1707
Tres Acct: 95-1735

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1735 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	99	99	99	99
6A	Permanently not avail: Cancellations of expired or no-year accts				-99
7	Total budgetary resources	99	99	99	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	99	99	99	
11	Total status of budgetary resources	99	99	99	

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Support for Economic Development and Management

Contacts:

OMB Acct: 349-30-1707
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	101	101	101	101
3A1	BA: Appropriation, Actual		32,753	32,753	32,753
6A	Permanently not avail: Cancellations of expired or no-year accts				-99
7	Total budgetary resources	101	32,854	32,854	32,755

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations		8,000	8,000	8,000
8A3	Exempt from Apportionment, Direct Obligations		24,753	24,753	24,753
	[8X Obligations Subtotal]		32,753	32,753	32,753
10C	Unob Balance, Not Available, Other	101	101	101	2
11	Total status of budgetary resources	101	32,854	32,854	32,755

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		32,753	32,753	32,753
14	Gross Outlays (-)		-32,753	-32,753	-32,753

NET OUTLAYS

19A	Gross Outlays (+)		32,753	32,753	32,753
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11/16/08
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(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Payment for Emergency Planning and Security Cos

Contacts: MIKE RABINOVITZ
(202) 874-9498

Scott Barber
(202) 874-8011

OMB Acct: 349-30-1771
Tres Acct: 20-1771

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -1771 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,841	15,841	15,841	15,841
3A1	BA: Appropriation, Actual		3,352	3,352	3,352
7	Total budgetary resources	15,841	19,193	19,193	19,193

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: Total Budgetary Resources (01)		8,029	9,022	9,904
9A1	Unob Balance, Apportioned, Currently available		11,164	10,171	9,289
10C	Unob Balance, Not Available, Other	15,841			
11	Total status of budgetary resources	15,841	19,193	19,193	19,193

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		8,029	9,022	9,904
14	Gross Outlays (-)		-8,029	-9,022	-9,904

NET OUTLAYS

19A	Gross Outlays (+)		8,029	9,022	9,904
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Payment for Emergency Planning and Security Cos

Contacts:

OMB Acct: 349-30-1771
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	15,841	15,841	15,841	15,841
3A1	BA: Appropriation, Actual		3,352	3,352	3,352
7	Total budgetary resources	15,841	19,193	19,193	19,193

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations		8,029	9,022	9,904
9A1	Unob Balance, Apportioned, Currently available		11,164	10,171	9,289
10C	Unob Balance, Not Available, Other	15,841			
11	Total status of budgetary resources	15,841	19,193	19,193	19,193

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		8,029	9,022	9,904
14	Gross Outlays (-)		-8,029	-9,022	-9,904

NET OUTLAYS

19A	Gross Outlays (+)		8,029	9,022	9,904
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Payment to the District of Columbia Pension Fun

Contacts: JOY ELDER
(304) 480-7146

Micki Jackson
(304) 480-7267

OMB Acct: 349-30-1714
Tres Acct: 20-1714

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -1714 \X

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	340,200
7	Total budgetary resources	340,200

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	340,200
11	Total status of budgetary resources	340,200

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	340,200
14	Gross Outlays (-)	-340,200

NET OUTLAYS

19A	Gross Outlays (+)	340,200
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 9,375

Agency: District of Columbia
Bureau: District of Columbia General and Special Payments
Acct: Federal Payment to the District of Columbia Pension Fun

Contacts:

OMB Acct: 349-30-1714
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual 340,200
7 Total budgetary resources 340,200

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations 340,200
11 Total status of budgetary resources 340,200

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+) 340,200
14 Gross Outlays (-) -340,200

NET OUTLAYS

19A Gross Outlays (+) 340,200

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: District of Columbia
 Bureau: District of Columbia General and Special Payments
 Acct: District of Columbia Federal Pension Fund

Contacts: JOY ELDER
 (304) 480-7146

Micki Jackson
 (304) 480-7267

OMB Acct: 349-30-5511
 Tres Acct: 20-5511

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -5511 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	75	75	75	75
2A	Recoveries of prior year unpaid obligations, Actual	1,241	1,312	2,005	2,293
3A1	BA: Appropriation, Actual	122,226	186,015	195,630	487,194
3A2	BA: Appropriation, Anticipated	443,317	379,528	362,290	
3D1a	BA: Offsetting Collections - Earned, Collected		33,239	33,239	35,216
7	Total budgetary resources	566,859	600,168	593,239	524,778

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	132,616	262,731	393,218	524,778
9B1	Unob Balance, Exempt from apportionment, currently available	434,243	337,438	200,021	
11	Total status of budgetary resources	566,859	600,168	593,239	524,778

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	57,594	57,594	57,594	57,594
13	Obligations incurred (+)	132,616	262,731	393,218	524,778
14	Gross Outlays (-)	-130,473	-260,206	-391,162	-521,722
16	Recoveries of prior year unpaid obligations, actual (-)	-1,241	-1,312	-2,005	-2,293
18A	Ob Bal: Unpaid Obligations, end of period (+)	58,496	58,807	57,646	58,358

NET OUTLAYS

19A	Gross Outlays (+)	130,473	260,206	391,162	521,722
19B	Offsetting Collections (-)		-33,239	-33,239	-35,216
	[19X Net Outlays]		226,967	357,923	486,506

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: District of Columbia
 Bureau: District of Columbia General and Special Payments
 Acct: District of Columbia Federal Pension Fund

Contacts:

OMB Acct: 349-30-5511
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	75	75	75	75
2A	Recoveries of prior year unpaid obligations, Actual	1,241	1,312	2,005	2,293
3A1	BA: Appropriation, Actual	122,226	186,015	195,630	487,194
3A2	BA: Appropriation, Anticipated	443,317	379,528	362,290	
3D1a	BA: Offsetting Collections - Earned, Collected		33,239	33,239	35,216
7	Total budgetary resources	566,859	600,168	593,239	524,778

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	132,616	262,731	393,218	524,778
9B1	Unob Balance, Exempt from apportionment, currently available	434,243	337,438	200,021	
11	Total status of budgetary resources	566,859	600,168	593,239	524,778

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	57,594	57,594	57,594	57,594
13	Obligations incurred (+)	132,616	262,731	393,218	524,778
14	Gross Outlays (-)	-130,473	-260,206	-391,162	-521,722
16	Recoveries of prior year unpaid obligations, actual (-)	-1,241	-1,312	-2,005	-2,293
18A	Ob Bal: Unpaid Obligations, end of period (+)	58,496	58,807	57,646	58,358

NET OUTLAYS

19A	Gross Outlays (+)	130,473	260,206	391,162	521,722	
19B	Offsetting Collections (-)		-33,239	-33,239	-35,216	
	[19X Net Outlays]	[130,473	226,967	357,923	486,506]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: District of Columbia
 Bureau: District of Columbia General and Special Payments
 Acct: Federal Payment for Water and Sewer Services

Contacts: NILDA B. CLEMENTE
 (202) 874-6602

SCOTT BARBER
 (202) 874-8011

OMB Acct: 349-30-4446
 Tres Acct: 20-4446

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -4446 \X

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected	7,588	15,159	22,747	30,317
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	22,729	15,159	7,570	
[3DX Orders\Receivables\Collections Subtotal]	30,317	30,318	30,317	30,317
7 Total budgetary resources	30,317	30,317	30,317	30,317

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	30,317	30,317	30,317	30,317
11 Total status of budgetary resources	30,317	30,317	30,317	30,317

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	30,317	30,317	30,317	30,317
14 Gross Outlays (-)	-7,579	-15,159	-22,738	-30,317
17 Change in uncollected customer payment from Federal sources	-22,729	-15,159	-7,570	
18A Ob Bal: Unpaid Obligations, end of period (+)	22,738	15,159	7,579	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-22,729	-15,159	-7,570	
[18X Obligated Balance, end of year]	[9		9]

NET OUTLAYS

19A Gross Outlays (+)	7,579	15,159	22,738	30,317
19B Offsetting Collections (-)	-7,588	-15,159	-22,747	-30,317
[19X Net Outlays]	[-9		-9]

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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: District of Columbia
 Bureau: District of Columbia General and Special Payments
 Acct: Federal Payment for Water and Sewer Services

Contacts:

OMB Acct: 349-30-4446
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected	7,588	15,159	22,747	30,317
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	22,729	15,159	7,570	
[3DX Orders\Receivabl es\Col l ections Subtotal]	30,317	30,318	30,317	30,317
7 Total budgetary resources	30,317	30,317	30,317	30,317

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	30,317	30,317	30,317	30,317
11 Total status of budgetary resources	30,317	30,317	30,317	30,317

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	30,317	30,317	30,317	30,317
14 Gross Outlays (-)	-7,579	-15,159	-22,738	-30,317
17 Change in uncollected customer payment from Federal sources	-22,729	-15,159	-7,570	
18A Ob Bal: Unpaid Obligations, end of period (+)	22,738	15,159	7,579	
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-22,729	-15,159	-7,570	
[18X Obligated Balance, end of year]	[9		9]

NET OUTLAYS

19A Gross Outlays (+)	7,579	15,159	22,738	30,317
19B Offsetting Collections (-)	-7,588	-15,159	-22,747	-30,317
[19X Net Outlays]	[-9		-9]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: District of Columbia
 Bureau: District of Columbia General and Special Payments
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 349-30-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	16,017	16,017	16,017	16,017
2A	Recoveries of prior year unpaid obligations, Actual	1,241	1,312	2,005	2,293
3A1	BA: Appropriation, Actual	122,226	295,920	305,535	937,299
3A2	BA: Appropriation, Anticipated	443,317	379,528	362,290	
3D1a	BA: Offsetting Collections - Earned, Collected	7,588	48,398	55,986	65,533
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	22,729	15,159	7,570	
	[3DX Orders\Receivables\Collections Subtotal]	30,317	63,557	63,556	65,533
6A	Permanently not avail: Cancellations of expired or no-year accts				-99
7	Total budgetary resources	613,118	756,332	749,403	1,021,043

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations		16,029	17,022	17,904
8A3	Exempt from Apportionment, Direct Obligations	132,616	361,284	491,771	963,531
8B3	Exempt from Apportionment, Reimbursable Obligations	30,317	30,317	30,317	30,317
	[8X Obligations Subtotal]	[162,933	407,630	539,110	1,011,752
9A1	Unob Balance, Apportioned, Currently available		11,164	10,171	9,289
9B1	Unob Balance, Exempt from apportionment, currently available	434,243	337,438	200,021	
10C	Unob Balance, Not Available, Other	15,942	101	101	2
11	Total status of budgetary resources	613,118	756,332	749,403	1,021,043

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	57,594	57,594	57,594	57,594
13	Obligations incurred (+)	162,933	407,630	539,110	1,011,752
14	Gross Outlays (-)	-138,052	-389,947	-529,475	-1,008,696
16	Recoveries of prior year unpaid obligations, actual (-)	-1,241	-1,312	-2,005	-2,293
17	Change in uncollected customer payment from Federal sources	-22,729	-15,159	-7,570	
18A	Ob Bal: Unpaid Obligations, end of period (+)	81,234	73,966	65,225	58,358
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-22,729	-15,159	-7,570	
	[18X Obligated Balance, end of year]	[58,505	58,807	57,655	58,358

NET OUTLAYS

19A	Gross Outlays (+)	138,052	389,947	529,475	1,008,696
19B	Offsetting Collections (-)	-7,588	-48,398	-55,986	-65,533
	[19X Net Outlays]	[130,464	341,549	473,489	943,163

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: District of Columbia
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 349- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	99,214	99,214	99,214	99,214
2A	Recoveries of prior year unpaid obligations, Actual	1,271	3,395	4,226	6,968
3A1	BA: Appropriation, Actual	332,974	575,789	586,248	1,233,233
3A2	BA: Appropriation, Anticipated	454,048	388,742	370,444	
3D1a	BA: Offsetting Collections - Earned, Collected	7,626	48,503	57,299	67,562
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	22,729	15,159	6,956	866
		30,355	63,662	64,255	68,428
5	Temporarily not available pursuant to Public Law ____ (-)				-4,145
6A	Permanently not avail: Cancellations of expired or no-year accts				-12,185
7	Total budgetary resources	917,863	1,130,799	1,124,387	1,391,513

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	42,329	98,784	157,612	262,761
8A2	Category B, Direct Obligations		16,029	17,022	17,904
8A3	Exempt from Apportionment, Direct Obligations	134,692	370,263	502,766	983,467
8B3	Exempt from Apportionment, Reimbursable Obligations [8X Obligations Subtotal]	30,317	30,317	30,317	30,317
		207,338	515,393	707,717	1,294,449
9A1	Unob Balance, Apportioned, Currently available	46,513	158,759	142,607	81,652
9A2	Unob Balance, Apportioned, Subsequent periods		86,904	43,452	
9B1	Unob Balance, Exempt from apportionment, currently available	438,062	339,373	202,727	
9B2	Unob Balance, Exempt from apportionment, anticipated	6,309	6,309	3,309	
10C	Unob Balance, Not Available, Other	219,640	24,062	24,578	15,411
11	Total status of budgetary resources	917,863	1,130,799	1,124,387	1,391,513

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	182,320	182,320	182,320	182,320
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,578	-1,578	-1,578	-1,578
		180,742	180,742	180,742	180,742
13	Obligations incurred (+)	207,338	515,393	707,717	1,294,449
14	Gross Outlays (-)	-198,572	-514,856	-730,111	-1,288,235
16	Recoveries of prior year unpaid obligations, actual (-)	-1,271	-3,395	-4,226	-6,968
17	Change in uncollected customer payment from Federal sources	-22,729	-15,159	-6,956	-866
18A	Ob Bal: Unpaid Obligations, end of period (+)	189,814	179,464	155,699	181,568
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-24,307	-16,737	-8,534	-2,444
		165,507	162,727	147,165	179,124

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: District of Columbia
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 349- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	198,572	514,856	730,111	1,288,235
19B Offsetting Collections (-)	-7,626	-48,503	-57,299	-67,562
[19X Net Outlays]	[190,946	466,353	672,812	1,220,673

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Election Assistance Commission
Bureau: Election Assistance Commission
Acct: Salaries and Expenses [Election Assistance Commission]

Contacts: ERIK TOOLE
(816) 823-1641

HAMER LEGETTE JR
(816) 926-5072

OMB Acct: 525-00-1650
Tres Acct: 95-1650

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1650 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	16,530	16,530	16,530	16,530
4A Nonexpenditure transfers, net: Actual transfers, BA	-417	-1,362	-2,306	-3,250
7 Total budgetary resources	16,113	15,168	14,224	13,280

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	1,694	3,570	8,026	13,147
9A1 Unob Balance, Apportioned, Currently available	864	9,710	5,254	133
10C Unob Balance, Not Available, Other	13,554	1,888	944	
11 Total status of budgetary resources	16,113	15,168	14,224	13,280

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,694	3,570	8,026	13,147
14 Gross Outlays (-)	-1,023	-2,768	-6,319	-9,279
18A Ob Bal: Unpaid Obligations, end of period (+)	671	801	1,707	3,869

NET OUTLAYS

19A Gross Outlays (+)	1,023	2,768	6,319	9,279
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11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Election Assistance Commission
 Bureau: Election Assistance Commission
 Acct: Salaries and Expenses [Election Assistance Commission]

Contacts: ERIK TOOLE
 (816) 823-1641

HAMER LEGETTE JR
 (816) 926-5072

OMB Acct: 525-00-1650
 Tres Acct: 95-1650

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1650 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	77	77	77	77
2A Recoveries of prior year unpaid obligations, Actual				8
7 Total budgetary resources	77	77	77	84

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	77	77	77	84
11 Total status of budgetary resources	77	77	77	84

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21	21	21	21
14 Gross Outlays (-)	-1	-1	-1	-1
16 Recoveries of prior year unpaid obligations, actual (-)				-8
18A Ob Bal: Unpaid Obligations, end of period (+)	20	20	20	13

NET OUTLAYS

19A Gross Outlays (+)	1	1	1	1
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TAFS: 95- -1650 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,530	2,530	2,530	2,530
2A Recoveries of prior year unpaid obligations, Actual				102
7 Total budgetary resources	2,530	2,530	2,530	2,632

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	2,530	2,530	2,530	2,632
11 Total status of budgetary resources	2,530	2,530	2,530	2,632

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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Election Assistance Commission
 Bureau: Election Assistance Commission
 Acct: Salaries and Expenses [Election Assistance Commission]

Contacts: ERIK TOOLE
 (816) 823-1641

HAMER LEGETTE JR
 (816) 926-5072

OMB Acct: 525-00-1650
 Tres Acct: 95-1650

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	531	531	531	531
14 Gross Outlays (-)	-235	-248	-248	-248
16 Recoveries of prior year unpaid obligations, actual (-)				-102
18A Ob Bal: Unpaid Obligations, end of period (+)	296	284	284	182
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	235	248	248	248

TAFS: 95- -1650 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,004	1,004	1,004	1,004
2A Recoveries of prior year unpaid obligations, Actual	8	8	8	103
3D1a BA: Offsetting Collections - Earned, Collected			15	19
7 Total budgetary resources	1,013	1,013	1,027	1,126

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	1	1	1	1
10C Unob Balance, Not Available, Other	1,011	1,012	1,026	1,125
11 Total status of budgetary resources	1,013	1,013	1,027	1,126

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,247	1,247	1,247	1,247
13 Obligations incurred (+)	1	1	1	1
14 Gross Outlays (-)	-283	-336	-370	-394
16 Recoveries of prior year unpaid obligations, actual (-)	-8	-8	-8	-103
18A Ob Bal: Unpaid Obligations, end of period (+)	957	903	870	751

NET OUTLAYS

19A Gross Outlays (+)	283	336	370	394
19B Offsetting Collections (-)			-15	-19
[19X Net Outlays]	283	336	355	375

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Election Assistance Commission
 Bureau: Election Assistance Commission
 Acct: Salaries and Expenses [Election Assistance Commission]

Contacts: ERIK TOOLE
 (816) 823-1641

HAMER LEGETTE JR
 (816) 926-5072

OMB Acct: 525-00-1650
 Tres Acct: 95-1650

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1650 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,449	2,449	2,449	2,449
2A Recoveries of prior year unpaid obligations, Actual	10	10	10	81
3D1a BA: Offsetting Collections - Earned, Collected				1
7 Total budgetary resources	2,460	2,460	2,460	2,531

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	19	29	30	31
10C Unob Balance, Not Available, Other	2,441	2,431	2,430	2,500
11 Total status of budgetary resources	2,460	2,460	2,460	2,531

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,627	1,627	1,627	1,627
13 Obligations incurred (+)	19	29	30	31
14 Gross Outlays (-)	-550	-883	-1,137	-1,242
16 Recoveries of prior year unpaid obligations, actual (-)	-10	-10	-10	-81
18A Ob Bal: Unpaid Obligations, end of period (+)	1,086	762	509	335

NET OUTLAYS

19A Gross Outlays (+)	550	883	1,137	1,242
19B Offsetting Collections (-)				-1
[19X Net Outlays]	550	883	1,137	1,241

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Election Assistance Commission
 Bureau: Election Assistance Commission
 Acct: Salaries and Expenses [Election Assistance Commission]

Contacts:

OMB Acct: 525-00-1650
 Tres Acct: 95-1650

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,060	6,060	6,060	6,060
2A Recoveries of prior year unpaid obligations, Actual	18	18	18	294
3D1a BA: Offsetting Collections - Earned, Collected			15	20
7 Total budgetary resources	6,080	6,080	6,094	6,373

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	20	30	31	32
10C Unob Balance, Not Available, Other	6,059	6,050	6,063	6,341
11 Total status of budgetary resources	6,080	6,080	6,094	6,373

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,426	3,426	3,426	3,426
13 Obligations incurred (+)	20	30	31	32
14 Gross Outlays (-)	-1,069	-1,468	-1,756	-1,885
16 Recoveries of prior year unpaid obligations, actual (-)	-18	-18	-18	-294
18A Ob Bal: Unpaid Obligations, end of period (+)	2,359	1,969	1,683	1,281

NET OUTLAYS

19A Gross Outlays (+)	1,069	1,468	1,756	1,885
19B Offsetting Collections (-)			-15	-20
[19X Net Outlays]	[1,069	1,468	1,741	1,865]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Election Assistance Commission
 Bureau: Election Assistance Commission
 Acct: Salaries and Expenses [Election Assistance Commission]

Contacts:

OMB Acct: 525-00-1650
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,060	6,060	6,060	6,060
2A	Recoveries of prior year unpaid obligations, Actual	18	18	18	294
3A1	BA: Appropriation, Actual	16,530	16,530	16,530	16,530
3D1a	BA: Offsetting Collections - Earned, Collected			15	20
4A	Nonexpenditure transfers, net: Actual transfers, BA	-417	-1,362	-2,306	-3,250
7	Total budgetary resources	22,193	21,248	20,318	19,653

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,714	3,600	8,057	13,179
9A1	Unob Balance, Apportioned, Currently available	864	9,710	5,254	133
10C	Unob Balance, Not Available, Other	19,613	7,938	7,007	6,341
11	Total status of budgetary resources	22,193	21,248	20,318	19,653

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,426	3,426	3,426	3,426
13	Obligations incurred (+)	1,714	3,600	8,057	13,179
14	Gross Outlays (-)	-2,092	-4,236	-8,075	-11,164
16	Recoveries of prior year unpaid obligations, actual (-)	-18	-18	-18	-294
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,030	2,770	3,390	5,150

NET OUTLAYS

19A	Gross Outlays (+)	2,092	4,236	8,075	11,164
19B	Offsetting Collections (-)			-15	-20
	[19X Net Outlays]	[2,092	4,236	8,060

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Election Assistance Commission
 Bureau: Election Assistance Commission
 Acct: Election Reform Programs

Contacts: ERIK TOOLE
 (816) 823-1641

HAMER LEGETTE JR
 (816) 926-5072

OMB Acct: 525-00-1651
 Tres Acct: 95-1651

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1651 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		115,000	115,000	115,000
7 Total budgetary resources		115,000	115,000	115,000

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)				115,000
9A1 Unob Balance, Apportioned, Currently available		115,000	115,000	
11 Total status of budgetary resources		115,000	115,000	115,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				115,000
14 Gross Outlays (-)				-2,270
18A Ob Bal: Unpaid Obligations, end of period (+)				112,730

NET OUTLAYS

19A Gross Outlays (+)				2,270
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TAFS: 95- -1651 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	619	619	619	619
2A Recoveries of prior year unpaid obligations, Actual				5
7 Total budgetary resources	619	619	619	624

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				-5
9A1 Unob Balance, Apportioned, Currently available	619	619	619	629
11 Total status of budgetary resources	619	619	619	624

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Election Assistance Commission
Bureau: Election Assistance Commission
Acct: Election Reform Programs

Contacts: ERIK TOOLE
(816) 823-1641

HAMER LEGETTE JR
(816) 926-5072

OMB Acct: 525-00-1651
Tres Acct: 95-1651

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5	5	5	5
13 Obligations incurred (+)				-5
14 Gross Outlays (-)				5
16 Recoveries of prior year unpaid obligations, actual (-)				-5
18A Ob Bal: Unpaid Obligations, end of period (+)	5	5	5	

NET OUTLAYS

19A Gross Outlays (+)				-5
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Election Assistance Commission
 Bureau: Election Assistance Commission
 Acct: Election Reform Programs

Contacts:

OMB Acct: 525-00-1651
 Tres Acct: 95-1651

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	619	619	619	619
2A	Recoveries of prior year unpaid obligations, Actual				5
3A1	BA: Appropriation, Actual		115,000	115,000	115,000
7	Total budgetary resources	619	115,619	115,619	115,624

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-5
8A2	Category B, Direct Obligations				115,000
	[8X Obligations Subtotal]				114,995
9A1	Unob Balance, Apportioned, Currently available	619	115,619	115,619	629
11	Total status of budgetary resources	619	115,619	115,619	115,624

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5	5	5	5
13	Obligations incurred (+)				114,995
14	Gross Outlays (-)				-2,265
16	Recoveries of prior year unpaid obligations, actual (-)				-5
18A	Ob Bal: Unpaid Obligations, end of period (+)	5	5	5	112,730

NET OUTLAYS

19A	Gross Outlays (+)				2,265
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Election Assistance Commission
Bureau: Election Assistance Commission
Acct: Election Reform Programs

Contacts: ERIK TOOLE
(816) 823-1641

HAMER LEGETTE JR
(816) 926-5072

OMB Acct: 525-00-1651
Tres Acct: 95-1651

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1651 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	240	240	240	240
7	Total budgetary resources	240	240	240	240

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	240	240	240	240
11	Total status of budgetary resources	240	240	240	240

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Election Assistance Commission
 Bureau: Election Assistance Commission
 Acct: Election Reform Programs

Contacts:

OMB Acct: 525-00-1651
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	859	859	859	859
2A	Recoveries of prior year unpaid obligations, Actual				5
3A1	BA: Appropriation, Actual		115,000	115,000	115,000
7	Total budgetary resources	859	115,859	115,859	115,864

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-5
8A2	Category B, Direct Obligations				115,000
	[8X Obligations Subtotal]				114,995
9A1	Unob Balance, Apportioned, Currently available	619	115,619	115,619	629
10C	Unob Balance, Not Available, Other	240	240	240	240
11	Total status of budgetary resources	859	115,859	115,859	115,864

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5	5	5	5
13	Obligations incurred (+)				114,995
14	Gross Outlays (-)				-2,265
16	Recoveries of prior year unpaid obligations, actual (-)				-5
18A	Ob Bal: Unpaid Obligations, end of period (+)	5	5	5	112,730

NET OUTLAYS

19A	Gross Outlays (+)				2,265
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Election Assistance Commission
Bureau: Election Assistance Commission
Acct: Election Data Collections Grants

Contacts: ERIK TOOLE
(816) 823-1641

HAMER LEGETTE JR
(816) 926-5072

OMB Acct: 525-00-1652
Tres Acct: 95-1652

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1652 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		10,000	10,000	10,000
7 Total budgetary resources		10,000	10,000	10,000

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)				10,000
9A1 Unob Balance, Apportioned, Currently available		10,000	10,000	
11 Total status of budgetary resources		10,000	10,000	10,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				10,000
14 Gross Outlays (-)				-1,755
18A Ob Bal: Unpaid Obligations, end of period (+)				8,245

NET OUTLAYS

19A Gross Outlays (+)				1,755
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11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Election Assistance Commission
Bureau: Election Assistance Commission
Acct: Election Data Collections Grants

Contacts:

OMB Acct: 525-00-1652
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		10,000	10,000	10,000
7 Total budgetary resources		10,000	10,000	10,000

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations				10,000
9A1 Unob Balance, Apportioned, Currently available		10,000	10,000	
11 Total status of budgetary resources		10,000	10,000	10,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				10,000
14 Gross Outlays (-)				-1,755
18A Ob Bal: Unpaid Obligations, end of period (+)				8,245

NET OUTLAYS

19A Gross Outlays (+)				1,755
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Election Assistance Commission
 Bureau: Election Assistance Commission
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 525-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	6,919	6,919	6,919	6,919
2A Recoveries of prior year unpaid obligations, Actual	18	18	18	299
3A1 BA: Appropriation, Actual	16,530	141,530	141,530	141,530
3D1a BA: Offsetting Collections - Earned, Collected			15	20
4A Nonexpenditure transfers, net: Actual transfers, BA	-417	-1,362	-2,306	-3,250
7 Total budgetary resources	23,052	147,107	146,177	145,517
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations				-5
8A2 Category B, Direct Obligations	1,714	3,600	8,057	138,179
[8X Obligations Subtotal]	[1,714	3,600	8,057	138,174
9A1 Unob Balance, Apportioned, Currently available	1,483	135,329	130,873	762
10C Unob Balance, Not Available, Other	19,853	8,178	7,247	6,581
11 Total status of budgetary resources	23,052	147,107	146,177	145,517
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,431	3,431	3,431	3,431
13 Obligations incurred (+)	1,714	3,600	8,057	138,174
14 Gross Outlays (-)	-2,092	-4,236	-8,075	-15,184
16 Recoveries of prior year unpaid obligations, actual (-)	-18	-18	-18	-299
18A Ob Bal: Unpaid Obligations, end of period (+)	3,035	2,775	3,395	126,125
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,092	4,236	8,075	15,184
19B Offsetting Collections (-)			-15	-20
[19X Net Outlays]	[2,092	4,236	8,060	15,164

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Election Assistance Commission
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 525- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,919	6,919	6,919	6,919
2A	Recoveries of prior year unpaid obligations, Actual	18	18	18	299
3A1	BA: Appropriation, Actual	16,530	141,530	141,530	141,530
3D1a	BA: Offsetting Collections - Earned, Collected			15	20
4A	Nonexpenditure transfers, net: Actual transfers, BA	-417	-1,362	-2,306	-3,250
7	Total budgetary resources	23,052	147,107	146,177	145,517

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-5
8A2	Category B, Direct Obligations	1,714	3,600	8,057	138,179
	[8X Obligations Subtotal]	[1,714	3,600	8,057	138,174
9A1	Unob Balance, Apportioned, Currently available	1,483	135,329	130,873	762
10C	Unob Balance, Not Available, Other	19,853	8,178	7,247	6,581
11	Total status of budgetary resources	23,052	147,107	146,177	145,517

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,431	3,431	3,431	3,431
13	Obligations incurred (+)	1,714	3,600	8,057	138,174
14	Gross Outlays (-)	-2,092	-4,236	-8,075	-15,184
16	Recoveries of prior year unpaid obligations, actual (-)	-18	-18	-18	-299
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,035	2,775	3,395	126,125

NET OUTLAYS

19A	Gross Outlays (+)	2,092	4,236	8,075	15,184
19B	Offsetting Collections (-)			-15	-20
	[19X Net Outlays]	[2,092	4,236	8,060	15,164

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Equal Employment Opportunity Commission
 Bureau: Equal Employment Opportunity Commission
 Acct: Salaries and Expenses [Equal Employment Opportunity Com

Contacts: MORRIS SWANN
 (202) 663-4237

Raj Mohan
 (202) 663-4203

OMB Acct: 350-00-0100
 Tres Acct: 45-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 45- -0100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	329,300	329,300	329,300	329,300
3D1a BA: Offsetting Collections - Earned, Collected		63	77	173
3D3 BA: Offsetting collections - Anticipated, without advance		58	44	
[3DX Orders\Receivable Collections Subtotal]		121	121	173
7 Total budgetary resources	329,300	329,421	329,421	329,473

STATUS OF BUDGETARY RESOURCES

8A1 Cat A Dir Obs \ PgmCat: exp auth	59,716	135,321	195,576	254,456
8A1 Cat A Dir Obs \ PgmCat: unexp auth	10,538	30,717	36,699	46,503
8A2 Cat B Dir Obs: All Programs\ PgmCat: unexp auth	9	1,482	27,649	27,986
8B1 Cat B Reim Ob \ PgmCat: exp auth		63		
8B1 Cat B Reim Ob \ PgmCat: Expen auth			77	
8B1 Cat B Reim Ob \ PgmCat: Reimb				173
[8X Obligations Subtotal]	70,263	167,583	260,001	329,119
9A1 Unob Balance, Apportioned, Currently available	3,368	161,780	69,376	356
9A3 Unob Balance, Apportioned, Anticipated		58	44	
10C Unob Balance, Not Available, Other	255,669			
11 Total status of budgetary resources	329,300	329,421	329,421	329,473

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	70,263	167,584	260,001	329,117
14 Gross Outlays (-)	-58,765	-125,120	-204,811	-278,961
18A Ob Bal: Unpaid Obligations, end of period (+)	11,497	42,464	55,191	50,156

NET OUTLAYS

19A Gross Outlays (+)	58,765	125,120	204,811	278,961
19B Offsetting Collections (-)		-63	-77	-173
[19X Net Outlays]	58,765	125,057	204,734	278,788

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Equal Employment Opportunity Commission
Bureau: Equal Employment Opportunity Commission
Acct: Salaries and Expenses [Equal Employment Opportunity Com

Contacts: MORRIS SWANN
(202) 663-4237

Raj Mohan
(202) 663-4203

OMB Acct: 350-00-0100
Tres Acct: 45-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 45- -0100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	49	49	49	49
7	Total budgetary resources	49	49	49	49

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	49	49	49	49
11	Total status of budgetary resources	49	49	49	49

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	49	49	49	49
3A1	BA: Appropriation, Actual	329,300	329,300	329,300	329,300
3D1a	BA: Offsetting Collections - Earned, Collected		63	77	173
3D3	BA: Offsetting collections - Anticipated, without advance		58	44	
	[3DX Orders\Receivables\Collections Subtotal]		121	121	173
7	Total budgetary resources	329,349	329,470	329,470	329,522

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	70,254	166,038	232,275	300,959
8A2	Category B, Direct Obligations	9	1,482	27,649	27,986
8B1	Category A, Reimbursable Obligations		63	77	173
	[8X Obligations Subtotal]	70,263	167,583	260,001	329,117
9A1	Unob Balance, Apportioned, Currently available	3,368	161,780	69,376	356
9A3	Unob Balance, Apportioned, Anticipated		58	44	
10C	Unob Balance, Not Available, Other	255,718	49	49	49
11	Total status of budgetary resources	329,349	329,470	329,470	329,522

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	70,263	167,584	260,001	329,117
14	Gross Outlays (-)	-58,765	-125,120	-204,811	-278,961
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,497	42,464	55,191	50,156

NET OUTLAYS

19A	Gross Outlays (+)	58,765	125,120	204,811	278,961
19B	Offsetting Collections (-)		-63	-77	-173
	[19X Net Outlays]	58,765	125,057	204,734	278,788

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 350-00-0100
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 45- -0100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,232	2,232	2,232	2,232
2A	Recoveries of prior year unpaid obligations, Actual		33	33	35
3D1a	BA: Offsetting Collections - Earned, Collected	6	18	18	18
6A	Permanently not avail: Cancellations of expired or no-year accts				-2,285
7	Total budgetary resources	2,238	2,283	2,284	1

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1	1	1	1
10C	Unob Balance, Not Available, Other	2,237	2,282	2,283	
11	Total status of budgetary resources	2,238	2,283	2,284	1

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	35	35	35	35
13	Obligations incurred (+)	1	1	1	1
14	Gross Outlays (-)	-1	-1	-1	-1
16	Recoveries of prior year unpaid obligations, actual (-)		-33	-33	-35
18A	Ob Bal: Unpaid Obligations, end of period (+)	35	2	2	

NET OUTLAYS

19A	Gross Outlays (+)	1	1	1	1
19B	Offsetting Collections (-)	-6	-18	-18	-18
	[19X Net Outlays]	-5	-17	-17	-17

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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 45- -0100 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,878	1,878	1,878	1,878
2A	Recoveries of prior year unpaid obligations, Actual	1	143	143	181
3D1a	BA: Offsetting Collections - Earned, Collected	1	3	3	3
7	Total budgetary resources	1,880	2,024	2,024	2,062

STATUS OF BUDGETARY RESOURCES

8A1	Cat A Dir Obs \ PgmCat: exp auth				7
8A2	Cat B Dir Obs: All Programs\ PgmCat: Exp Auth [8X Obligations Subtotal]				-6
10C	Unob Balance, Not Available, Other	1,880	2,024	2,024	2,061
11	Total status of budgetary resources	1,880	2,024	2,024	2,062

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	476	476	476	476
13	Obligations incurred (+)				1
14	Gross Outlays (-)	-41	-42	-42	-162
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-143	-143	-181
18A	Ob Bal: Unpaid Obligations, end of period (+)	434	291	291	134

NET OUTLAYS

19A	Gross Outlays (+)	41	42	42	162
19B	Offsetting Collections (-)	-1	-3	-3	-3
	[19X Net Outlays]	40	39	39	159

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 45- -0100 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,608	1,608	1,608	1,608
2A	Recoveries of prior year unpaid obligations, Actual		83	166	179
3D1a	BA: Offsetting Collections - Earned, Collected	2	2	2	2
7	Total budgetary resources	1,610	1,692	1,776	1,790

STATUS OF BUDGETARY RESOURCES

8A1	Cat A Dir Obs \ PgmCat: unexp obl		22	9	17
8A2	Cat B Dir Obs: All Programs\ PgmCat: exp auth pd [8X Obligations Subtotal]		22	13	5
10C	Unob Balance, Not Available, Other	1,610	1,670	1,754	1,768
11	Total status of budgetary resources	1,610	1,692	1,776	1,790

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,251	2,251	2,251	2,251
13	Obligations incurred (+)		22	22	22
14	Gross Outlays (-)	-31	-981	-1,127	-1,318
16	Recoveries of prior year unpaid obligations, actual (-)		-83	-166	-179
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,220	1,210	980	775

NET OUTLAYS

19A	Gross Outlays (+)	31	981	1,127	1,318
19B	Offsetting Collections (-) [19X Net Outlays]	-2	-2	-2	-2
		29	979	1,125	1,316

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 45- -0100 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	924	924	924	924
2A	Recoveries of prior year unpaid obligations, Actual	67	320	436	624
3D1a	BA: Offsetting Collections - Earned, Collected	3	9	12	18
7	Total budgetary resources	994	1,253	1,373	1,566

STATUS OF BUDGETARY RESOURCES

8A1	Cat A Dir Obs \ PgmCat: unexp obl	52	140	183	241
8A1	Cat A Dir Obs \ PgmCat: exp auth	8	15	15	25
8A2	Cat B Dir Obs: All Programs\ PgmCat: exp auth unpd	-54	-54	-97	-110
	[8X Obligations Subtotal]	6	101	101	159
10C	Unob Balance, Not Available, Other	987	1,152	1,272	1,410
11	Total status of budgetary resources	994	1,253	1,373	1,566

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,043	4,043	4,043	4,043
13	Obligations incurred (+)	7	101	101	156
14	Gross Outlays (-)	-406	-570	-842	-1,120
16	Recoveries of prior year unpaid obligations, actual (-)	-67	-320	-436	-624
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,577	3,255	2,866	2,455

NET OUTLAYS

19A	Gross Outlays (+)	406	570	842	1,120
19B	Offsetting Collections (-)	-3	-9	-12	-18
	[19X Net Outlays]	403	561	830	1,102

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 45- -0100 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	480	480	480	480
2A Recoveries of prior year unpaid obligations, Actual	470	950	1,099	1,514
3D1a BA: Offsetting Collections - Earned, Collected	285	114	68	70
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	285	-15	-15	-15
7 Total budgetary resources	1,234	1,529	1,633	2,050

STATUS OF BUDGETARY RESOURCES

8A1 Cat A Dir Obs \ PgmCat: Enforcement Private Secto	-244	-184	-100	55
8A1 Cat A Dir Obs \ PgmCat: upward adj	196	120		
8A1 Cat A Dir Obs \ PgmCat: Enforcement Federal Secto	-43	-63	-66	-100
8A2 Cat B Dir Obs: All Programs\ PgmCat: exp auth unpd [8X Obligations Subtotal]	799	796	788	765
10C Unob Balance, Not Available, Other	708	669	622	720
11 Total status of budgetary resources	1,234	1,529	1,633	2,050

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	49,374	49,374	49,374	49,374
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-15	-15	-15	-15
13 Obligations incurred (+)	49,359	49,359	49,359	49,359
14 Gross Outlays (-)	707	669	622	721
16 Recoveries of prior year unpaid obligations, actual (-)	-20,884	-30,333	-34,832	-37,299
17 Change in uncollected customer payment from Federal sources	-470	-950	-1,099	-1,514
18A Ob Bal: Unpaid Obligations, end of period (+)	15	15	15	15
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	28,728	18,760	14,065	11,282
	-15			
	28,713	18,760	14,065	11,282

NET OUTLAYS

19A Gross Outlays (+)	20,884	30,333	34,832	37,299
19B Offsetting Collections (-) [19X Net Outlays]	-285	-114	-68	-70
	20,599	30,219	34,764	37,229

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,122	7,122	7,122	7,122
2A	Recoveries of prior year unpaid obligations, Actual	538	1,529	1,877	2,533
3D1a	BA: Offsetting Collections - Earned, Collected	297	146	103	111
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	297	-15 131	-15 88	-15 96
6A	Permanently not avail: Cancellations of expired or no-year accts				-2,285
7	Total budgetary resources	7,956	8,781	9,090	7,469

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-30	51	42	246
8A2	Category B, Direct Obligations [8X Obligations Subtotal]	745	742	704	654
		[715	793	746	900
10C	Unob Balance, Not Available, Other	7,241	7,988	8,344	6,568
11	Total status of budgetary resources	7,956	8,781	9,090	7,469

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	56,179	56,179	56,179	56,179
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-15	-15	-15	-15
		[56,164	56,164	56,164	56,164
13	Obligations incurred (+)	715	793	746	901
14	Gross Outlays (-)	-21,363	-31,927	-36,844	-39,900
16	Recoveries of prior year unpaid obligations, actual (-)	-538	-1,529	-1,877	-2,533
17	Change in uncollected customer payment from Federal sources		15	15	15
18A	Ob Bal: Unpaid Obligations, end of period (+)	34,994	23,518	18,204	14,646
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-15			
		[34,979	23,518	18,204	14,646

NET OUTLAYS

19A	Gross Outlays (+)	21,363	31,927	36,844	39,900
19B	Offsetting Collections (-) [19X Net Outlays]	-297	-146	-103	-111
		[21,066	31,781	36,741	39,789

OFFICE OF MANAGEMENT AND BUDGET
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 Acct: Salaries and Expenses [Equal Employment Opportunity Com

Contacts:

OMB Acct: 350-00-0100
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,171	7,171	7,171	7,171
2A	Recoveries of prior year unpaid obligations, Actual	538	1,529	1,877	2,533
3A1	BA: Appropriation, Actual	329,300	329,300	329,300	329,300
3D1a	BA: Offsetting Collections - Earned, Collected	297	209	180	284
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-15	-15	-15
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	297	252	209	269
6A	Permanently not avail: Cancellations of expired or no-year accts				-2,285
7	Total budgetary resources	337,305	338,251	338,560	336,991

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	70,224	166,089	232,317	301,205
8A2	Category B, Direct Obligations	754	2,224	28,353	28,640
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	[	63	77	173
9A1	Unob Balance, Apportioned, Currently available	70,978	168,376	260,747	330,018
9A3	Unob Balance, Apportioned, Anticipated	3,368	161,780	69,376	356
10C	Unob Balance, Not Available, Other	262,959	8,037	8,393	6,617
11	Total status of budgetary resources	337,305	338,251	338,560	336,991

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	56,179	56,179	56,179	56,179
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-15	-15	-15	-15
13	Obligations incurred (+)	56,164	56,164	56,164	56,164
14	Gross Outlays (-)	70,978	168,377	260,747	330,018
16	Recoveries of prior year unpaid obligations, actual (-)	-80,128	-157,047	-241,655	-318,861
17	Change in uncollected customer payment from Federal sources	-538	-1,529	-1,877	-2,533
18A	Ob Bal: Unpaid Obligations, end of period (+)	15	15	15	15
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	46,491	65,982	73,395	64,802
		-15	[73,395	64,802
		46,476	65,982	73,395	64,802

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Equal Employment Opportunity Commission
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 Acct: EEOC Education, Technical Assistance, and Training Revo

Contacts: MORRIS SWANN
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OMB Acct: 350-00-4019
 Tres Acct: 45-4019

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 45- -4019 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,721	1,721	1,721	1,721
2B Recoveries of prior year unpaid obligations, Anticipated	200	200	200	
3D1a BA: Offsetting Collections - Earned, Collected	264	154	3,540	5,992
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	10	17	133	155
3D3 BA: Offsetting collections - Anticipated, without advance	4,637	4,741	1,239	
[3DX Orders\Receivables\Collections Subtotal]	4,911	4,912	4,912	6,147
7 Total budgetary resources	6,833	6,833	6,833	7,867

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations	428	913	2,397	4,802
9A1 Unob Balance, Apportioned, Currently available	-153	-743	1,276	981
9A3 Unob Balance, Apportioned, Anticipated	4,837	4,941	1,439	
10C Unob Balance, Not Available, Other	1,721	1,721	1,721	2,083
11 Total status of budgetary resources	6,833	6,833	6,833	7,867

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,381	1,381	1,381	1,381
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-129	-129	-129	-129
[12X Obligated Balance, start of year]	[1,252	1,252	1,252	1,252
13 Obligations incurred (+)	428	913	2,397	4,802
14 Gross Outlays (-)	-498	-1,003	-2,615	-4,846
17 Change in uncollected customer payment from Federal sources	-10	-17	-133	-155
18A Ob Bal: Unpaid Obligations, end of period (+)	1,311	1,292	1,164	1,338
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-140	-146	-262	-284
[18X Obligated Balance, end of year]	[1,171	1,146	902	1,054

NET OUTLAYS

19A Gross Outlays (+)	498	1,003	2,615	4,846
19B Offsetting Collections (-)	-264	-154	-3,540	-5,992
[19X Net Outlays]	[234	849	-925	-1,146

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 350-00-4019
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,721	1,721	1,721	1,721
2B Recoveries of prior year unpaid obligations, Anticipated	200	200	200	
3D1a BA: Offsetting Collections - Earned, Collected	264	154	3,540	5,992
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	10	17	133	155
3D3 BA: Offsetting collections - Anticipated, without advance	4,637	4,741	1,239	
[3DX Orders\Receivables\Collections Subtotal]	4,911	4,912	4,912	6,147
7 Total budgetary resources	6,833	6,833	6,833	7,867

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations	428	913	2,397	4,802
9A1 Unob Balance, Apportioned, Currently available	-153	-743	1,276	981
9A3 Unob Balance, Apportioned, Anticipated	4,837	4,941	1,439	
10C Unob Balance, Not Available, Other	1,721	1,721	1,721	2,083
11 Total status of budgetary resources	6,833	6,833	6,833	7,867

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,381	1,381	1,381	1,381
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-129	-129	-129	-129
[12X Obligated Balance, start of year]	1,252	1,252	1,252	1,252
13 Obligations incurred (+)	428	913	2,397	4,802
14 Gross Outlays (-)	-498	-1,003	-2,615	-4,846
17 Change in uncollected customer payment from Federal sources	-10	-17	-133	-155
18A Ob Bal: Unpaid Obligations, end of period (+)	1,311	1,292	1,164	1,338
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-140	-146	-262	-284
[18X Obligated Balance, end of year]	1,171	1,146	902	1,054

NET OUTLAYS

19A Gross Outlays (+)	498	1,003	2,615	4,846
19B Offsetting Collections (-)	-264	-154	-3,540	-5,992
[19X Net Outlays]	234	849	-925	-1,146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Equal Employment Opportunity Commission
 Bureau: Equal Employment Opportunity Commission
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 350-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	8,892	8,892	8,892	8,892
2A Recoveries of prior year unpaid obligations, Actual	538	1,529	1,877	2,533
2B Recoveries of prior year unpaid obligations, Anticipated	200	200	200	
3A1 BA: Appropriation, Actual	329,300	329,300	329,300	329,300
3D1a BA: Offsetting Collections - Earned, Collected	561	363	3,720	6,276
3D1b BA: Offsetting Collect - Earned, Change in receipt, Fed sources	10	2	118	140
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	4,637	5,164	5,121	6,416
6A Permanently not available: Cancellations of expired or no-year accts				-2,285
7 Total budgetary resources	344,138	345,084	345,393	344,858
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	70,224	166,089	232,317	301,205
8A2 Category B, Direct Obligations	754	2,224	28,353	28,640
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	428	976	2,474	4,975
9A1 Unob Balance, Apportioned, Currently available	71,406	169,289	263,144	334,820
9A3 Unob Balance, Apportioned, Anticipated	3,215	161,037	70,652	1,337
10C Unob Balance, Not Available, Other	4,837	4,999	1,483	
11 Total status of budgetary resources	264,680	9,758	10,114	8,700
	344,138	345,084	345,393	344,858
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	57,560	57,560	57,560	57,560
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-144	-144	-144	-144
13 Obligations incurred (+)	57,416	57,416	57,416	57,416
14 Gross Outlays (-)	71,406	169,290	263,144	334,820
16 Recoveries of prior year unpaid obligations, actual (-)	-80,626	-158,050	-244,270	-323,707
17 Change in uncollected customer payment from Federal sources	-538	-1,529	-1,877	-2,533
18A Ob Bal: Unpaid Obligations, end of period (+)	-10	-2	-118	-140
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	47,802	67,274	74,559	66,140
	-155	-146	-262	-284
	47,647	67,128	74,297	65,856

11/16/08
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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Equal Employment Opportunity Commission
 Bureau: Equal Employment Opportunity Commission
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 350-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	80,626	158,050	244,270	323,707
19B Offsetting Collections (-)	-561	-363	-3,720	-6,276
[19X Net Outlays]	80,065	157,687	240,550	317,431
<hr/>				

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Equal Employment Opportunity Commission Contacts:
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

OMB Acct: 350- -
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Agency Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	8,892	8,892	8,892	8,892
2A Recoveries of prior year unpaid obligations, Actual	538	1,529	1,877	2,533
2B Recoveries of prior year unpaid obligations, Anticipated	200	200	200	200
3A1 BA: Appropriation, Actual	329,300	329,300	329,300	329,300
3D1a BA: Offsetting Collections - Earned, Collected	561	363	3,720	6,276
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	10	2	118	140
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable\Collectible Subtotal]	4,637 5,208	4,799 5,164	1,283 5,121	1,283 6,416
6A Permanently not avail: Cancellations of expired or no-year accts				-2,285
7 Total budgetary resources	344,138	345,084	345,393	344,858
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	70,224	166,089	232,317	301,205
8A2 Category B, Direct Obligations	754	2,224	28,353	28,640
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	428 71,406	976 169,289	2,474 263,144	4,975 334,820
9A1 Unob Balance, Apportioned, Currently available	3,215	161,037	70,652	1,337
9A3 Unob Balance, Apportioned, Anticipated	4,837	4,999	1,483	
10C Unob Balance, Not Available, Other	264,680	9,758	10,114	8,700
11 Total status of budgetary resources	344,138	345,084	345,393	344,858
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	57,560	57,560	57,560	57,560
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-144 57,416	-144 57,416	-144 57,416	-144 57,416
13 Obligations incurred (+)	71,406	169,290	263,144	334,820
14 Gross Outlays (-)	-80,626	-158,050	-244,270	-323,707
16 Recoveries of prior year unpaid obligations, actual (-)	-538	-1,529	-1,877	-2,533
17 Change in uncollected customer payment from Federal sources	-10	-2	-118	-140
18A Ob Bal: Unpaid Obligations, end of period (+)	47,802	67,274	74,559	66,140
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-155 47,647	-146 67,128	-262 74,297	-284 65,854

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Equal Employment Opportunity Commission Contacts:
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

OMB Acct: 350- -
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	80,626	158,050	244,270	323,707
19B Offsetting Collections (-)	-561	-363	-3,720	-6,276
[19X Net Outlays]	[80,065	157,687	240,550	317,431]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Export-Import Bank of the United States
Bureau: Export-Import Bank of the United States
Acct: Inspector General of the Export-Import Bank [Export-Imp

Contacts: NATHALIE HERMAN
(202) 565-3881

DAVID MARK SENA
(202) 565-3272

OMB Acct: 351-00-0105
Tres Acct: 83-0105

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 83- -0105 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	990	990	990	990
2A	Recoveries of prior year unpaid obligations, Actual			206	
7	Total budgetary resources	990	990	1,196	990

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	26	92	866	931
9A1	Unob Balance, Apportioned, Currently available	964	898	329	59
11	Total status of budgetary resources	990	990	1,196	990

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	26	92	866	931
14	Gross Outlays (-)	-26	-92	-330	-411
16	Recoveries of prior year unpaid obligations, actual (-)			-206	
18A	Ob Bal: Unpaid Obligations, end of period (+)			330	520

NET OUTLAYS

19A	Gross Outlays (+)	26	92	330	411
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TAFS: 83- -0105 08\09

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual		992	1,000	1,000
6B	Permanently not available: Enacted reductions (-)			-8	-8
7	Total budgetary resources		992	992	992

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)			8	9
9A1	Unob Balance, Apportioned, Currently available		992	984	983
11	Total status of budgetary resources		992	992	992

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Export-Import Bank of the United States
Bureau: Export-Import Bank of the United States
Acct: Inspector General of the Export-Import Bank [Export-Imp

Contacts: NATHALIE HERMAN
(202) 565-3881

DAVID MARK SENA
(202) 565-3272

OMB Acct: 351-00-0105
Tres Acct: 83-0105

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			8	9
14	Gross Outlays (-)			-2	-3
18A	Ob Bal: Unpaid Obligations, end of period (+)			6	6

NET OUTLAYS

19A	Gross Outlays (+)			2	3
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Export-Import Bank of the United States
 Bureau: Export-Import Bank of the United States
 Acct: Inspector General of the Export-Import Bank [Export-Imp

Contacts: NATHALIE HERMAN
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 (202) 565-3272

OMB Acct: 351-00-0105
 Tres Acct: 83-0105

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 83- -0105 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	990	990	990	990
7	Total budgetary resources	990	990	990	990

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	12	7		
8A2	Cat B Dir Obs: All Programs\ PgmCat:IG			263	
8A2	Cat B Dir Obs: All Programs\ PgmCat:ig			263	26
	[8X Obligations Subtotal]	12	7	526	26
10C	Unob Balance, Not Available, Other	978	983	463	964
11	Total status of budgetary resources	990	990	990	990

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	12	7	527	26
14	Gross Outlays (-)	-12	-7	-263	-26
18A	Ob Bal: Unpaid Obligations, end of period (+)			263	

NET OUTLAYS

19A	Gross Outlays (+)	12	7	263	26
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Export-Import Bank of the United States
Bureau: Export-Import Bank of the United States
Acct: Inspector General of the Export-Import Bank [Export-Imp

Contacts:

OMB Acct: 351-00-0105
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,980	1,980	1,980	1,980
2A	Recoveries of prior year unpaid obligations, Actual			206	
3A1	BA: Appropriation, Actual		992	1,000	1,000
6B	Permanently not available: Enacted reductions (-)			-8	-8
7	Total budgetary resources	1,980	2,972	3,178	2,972

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	38	99	1,400	966
9A1	Unob Balance, Apportioned, Currently available	964	1,890	1,313	1,042
10C	Unob Balance, Not Available, Other	978	983	463	964
11	Total status of budgetary resources	1,980	2,972	3,178	2,972

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	38	99	1,401	966
14	Gross Outlays (-)	-38	-99	-595	-440
16	Recoveries of prior year unpaid obligations, actual (-)			-206	
18A	Ob Bal: Unpaid Obligations, end of period (+)			599	526

NET OUTLAYS

19A	Gross Outlays (+)	38	99	595	440
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11/16/08
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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Export-Import Bank of the United States
 Bureau: Export-Import Bank of the United States
 Acct: Export-Import Bank Loans Program Account

Contacts: NATHALIE HERMAN
 (202) 565-3881

DAVID MARK SENA
 (202) 565-3272

OMB Acct: 351-00-0100
 Tres Acct: 83-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 83- -0100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	78,000	78,000	78,000	
3D1a BA: Offsetting Collections - Earned, Collected	6	49,035	77,383	78,092
3D3 BA: Offsetting collections - Anticipated, without advance	78,994	29,277		
[3DX Orders\Receivables\Collections Subtotal]	79,000	78,312	77,383	78,092
5 Temporarily not available pursuant to Public Law ____ (-)	-78,000	-78,000	-78,000	
7 Total budgetary resources	79,000	78,312	77,383	78,092

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	12,859	61,837	64,781	78,092
9A1 Unob Balance, Apportioned, Currently available	66,141	16,475	12,602	
11 Total status of budgetary resources	79,000	78,312	77,383	78,092

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	12,859	61,837	64,781	78,092
14 Gross Outlays (-)	-11,431	-26,496	-40,533	-56,627
18A Ob Bal: Unpaid Obligations, end of period (+)	1,429	35,341	24,248	21,465

NET OUTLAYS

19A Gross Outlays (+)	11,431	26,496	40,533	56,627
19B Offsetting Collections (-)	-6	-49,035	-77,383	-78,092
[19X Net Outlays]	11,425	-22,539	-36,850	-21,465

TAFS: 83- -0100 05\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	504	504	504	504
2A Recoveries of prior year unpaid obligations, Actual		1,707	2,074	2,452
2B Recoveries of prior year unpaid obligations, Anticipated		1,707		
7 Total budgetary resources	504	3,919	2,579	2,957

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Export-Import Bank of the United States
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 Acct: Export-Import Bank Loans Program Account

Contacts: NATHALIE HERMAN
 (202) 565-3881

DAVID MARK SENA
 (202) 565-3272

OMB Acct: 351-00-0100
 Tres Acct: 83-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)			9	-107	2,483
9A1 Unob Balance, Apportioned, Currently available	504	3,910		2,686	473
11 Total status of budgetary resources	504	3,919		2,579	2,957

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17,658	17,658		17,658	17,658
13 Obligations incurred (+)			9	-107	2,483
14 Gross Outlays (-)	-2,811	-7,181		-7,249	-7,748
16 Recoveries of prior year unpaid obligations, actual (-)		-1,707		-2,074	-2,452
18A Ob Bal: Unpaid Obligations, end of period (+)	14,847	8,779		8,227	9,942

NET OUTLAYS

19A Gross Outlays (+)	2,811	7,181		7,249	7,748
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TAFS: 83- -0100 06\09

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	90,965	90,965		90,965	90,965
2A Recoveries of prior year unpaid obligations, Actual			108	232	307
2B Recoveries of prior year unpaid obligations, Anticipated			108		
7 Total budgetary resources	90,965	91,181		91,197	91,272

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)		11,012		19,297	22,985
9A1 Unob Balance, Apportioned, Currently available	90,965	80,169		71,900	68,287
11 Total status of budgetary resources	90,965	91,181		91,197	91,272

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,987	3,987		3,987	3,987
13 Obligations incurred (+)		11,012		19,297	22,985
14 Gross Outlays (-)	-1,725	-3,494		-7,861	-10,743
16 Recoveries of prior year unpaid obligations, actual (-)		-108		-232	-307
18A Ob Bal: Unpaid Obligations, end of period (+)	2,262	11,397		15,191	15,923

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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Export-Import Bank of the United States
 Bureau: Export-Import Bank of the United States
 Acct: Export-Import Bank Loans Program Account

Contacts: NATHALIE HERMAN
 (202) 565-3881

DAVID MARK SENA
 (202) 565-3272

OMB Acct: 351-00-0100
 Tres Acct: 83-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,725	3,494	7,861	10,743

TAFS: 83- -0100 07\10

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	26,382	26,382	26,382	26,382
7 Total budgetary resources	26,382	26,382	26,382	26,382

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)				4
9A1 Unob Balance, Apportioned, Currently available	26,382	26,382	26,382	26,378
11 Total status of budgetary resources	26,382	26,382	26,382	26,382

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				4
14 Gross Outlays (-)				-4

NET OUTLAYS

19A Gross Outlays (+)				4
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TAFS: 83- -0100 08\11

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	68,000	550,918	554,628	486,628
3D1a BA: Offsetting Collections - Earned, Collected	21,836			44,790
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	46,164	68,000	68,000	
5 Temporarily not available pursuant to Public Law ___ (-)	68,000	68,000	68,000	44,790
7 Total budgetary resources	-68,000	-68,000	-68,000	
	68,000	550,918	554,628	531,418

11/16/08
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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Export-Import Bank of the United States
 Bureau: Export-Import Bank of the United States
 Acct: Export-Import Bank Loans Program Account

Contacts: NATHALIE HERMAN
 (202) 565-3881

DAVID MARK SENA
 (202) 565-3272

OMB Acct: 351-00-0100
 Tres Acct: 83-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)			387	486,632	486,628
9A1 Unob Balance, Apportioned, Currently available	68,000	550,531	67,996	44,790	
11 Total status of budgetary resources	68,000	550,918	554,628	531,418	

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)			387	486,632	486,628
14 Gross Outlays (-)			-387	-486,632	-486,628

NET OUTLAYS

19A Gross Outlays (+)			387	486,632	486,628
19B Offsetting Collections (-)	-21,836				-44,790
[19X Net Outlays]	[-21,836		387	486,632	441,839

TAFS: 83- -0100 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	227,955	227,955	227,955	227,955
6B Permanently not available: Enacted reductions (-)		-25,000	-25,000	-25,000
7 Total budgetary resources	227,955	202,955	202,955	202,955

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	227,955	202,955	202,955	202,955
11 Total status of budgetary resources	227,955	202,955	202,955	202,955

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,474	1,474	1,474	1,474
14 Gross Outlays (-)			-89	-89
18A Ob Bal: Unpaid Obligations, end of period (+)	1,474	1,474	1,385	1,385

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OFFICE OF MANAGEMENT AND BUDGET
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Contacts: NATHALIE HERMAN
(202) 565-3881

DAVID MARK SENA
(202) 565-3272

OMB Acct: 351-00-0100
Tres Acct: 83-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)			89	89
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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OMB Acct: 351-00-0100
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	345,806	345,806	345,806	345,806
2A Recoveries of prior year unpaid obligations, Actual		1,815	2,306	2,759
2B Recoveries of prior year unpaid obligations, Anticipated		1,815		
3A1 BA: Appropriation, Actual	146,000	628,918	632,628	486,628
3D1a BA: Offsetting Collections - Earned, Collected	21,842	49,035	77,383	122,882
3D3 BA: Offsetting collections - Anticipated, without advance	125,158	97,277	68,000	
[3DX Orders\Receivables\Collections Subtotal]	147,000	146,312	145,383	122,882
5 Temporarily not available pursuant to Public Law ____ (-)	-146,000	-146,000	-146,000	
6B Permanently not available: Enacted reductions (-)		-25,000	-25,000	-25,000
7 Total budgetary resources	492,806	953,667	955,124	933,076

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	12,859	73,245	570,603	590,192
9A1 Unob Balance, Apportioned, Currently available	479,947	880,422	384,521	342,883
11 Total status of budgetary resources	492,806	953,667	955,124	933,076

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23,119	23,119	23,119	23,119
13 Obligations incurred (+)	12,859	73,245	570,603	590,192
14 Gross Outlays (-)	-15,967	-37,558	-542,364	-561,839
16 Recoveries of prior year unpaid obligations, actual (-)		-1,815	-2,306	-2,759
18A Ob Bal: Unpaid Obligations, end of period (+)	20,012	56,991	49,051	48,715

NET OUTLAYS

19A Gross Outlays (+)	15,967	37,558	542,364	561,839
19B Offsetting Collections (-)	-21,842	-49,035	-77,383	-122,882
[19X Net Outlays]	[-5,875	[-11,477	[464,981	[438,957

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

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Contacts: NATHALIE HERMAN
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(202) 565-3272

OMB Acct: 351-00-0100
Tres Acct: 83-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 83- -0100 98\01

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual			33	34
7 Total budgetary resources			33	34

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other			33	34
11 Total status of budgetary resources			33	34

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	115	115	115	115
14 Gross Outlays (-)		-219	-22	15
16 Recoveries of prior year unpaid obligations, actual (-)			-33	-34
18A Ob Bal: Unpaid Obligations, end of period (+)	115	-104	61	97

NET OUTLAYS

19A Gross Outlays (+)		219	22	-15
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TAFS: 83- -0100 99\02

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual	1,226	1,226	1,226	
7 Total budgetary resources	1,226	1,226	1,226	

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	1,226	1,226	1,226	
11 Total status of budgetary resources	1,226	1,226	1,226	

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	922	922	922	922
13 Obligations incurred (+)	1,226	1,226	1,226	
14 Gross Outlays (-)	-338	-532	-919	-919
16 Recoveries of prior year unpaid obligations, actual (-)	-1,226	-1,226	-1,226	
18A Ob Bal: Unpaid Obligations, end of period (+)	583	390	3	3
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	338	532	919	919

TAFS: 83- -0100 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	146	146	146	146
2A Recoveries of prior year unpaid obligations, Actual			1	1,185
6A Permanently not avail: Cancellations of expired or no-year accts				-1,331
7 Total budgetary resources	146	146	147	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	146	146	147	
11 Total status of budgetary resources	146	146	147	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,185	1,185	1,185	1,185
16 Recoveries of prior year unpaid obligations, actual (-)			-1	-1,185
18A Ob Bal: Unpaid Obligations, end of period (+)	1,185	1,185	1,184	

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TAFS: 83- -0100 00\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	50,764	50,764	50,764	50,764
6A Permanently not avail: Cancellations of expired or no-year accts				-50,764
7 Total budgetary resources	50,764	50,764	50,764	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	50,764	50,764	50,764	
11 Total status of budgetary resources	50,764	50,764	50,764	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	371	371	371	371
14 Gross Outlays (-)			-70	-35
18A Ob Bal: Unpaid Obligations, end of period (+)	371	371	301	336

NET OUTLAYS

19A Gross Outlays (+)			70	35
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TAFS: 83- -0100 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	101	101	101	101
6A Permanently not avail: Cancellations of expired or no-year accts				-101
7 Total budgetary resources	101	101	101	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	101	101	101	
11 Total status of budgetary resources	101	101	101	

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TAFS: 83- -0100 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	188	188	188	188
7 Total budgetary resources	188	188	188	188

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	188	188	188	188
11 Total status of budgetary resources	188	188	188	188

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,054	2,054	2,054	2,054
14 Gross Outlays (-)			-15	-15
18A Ob Bal: Unpaid Obligations, end of period (+)	2,054	2,054	2,039	2,039

NET OUTLAYS

19A Gross Outlays (+)			15	15
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TAFS: 83- -0100 01\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	27,379	27,379	27,379	27,379
2A Recoveries of prior year unpaid obligations, Actual	1,968	1,968	1,968	1,968
7 Total budgetary resources	29,347	29,347	29,347	29,347

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	2,090	1,847	1,745	1,968
10C Unob Balance, Not Available, Other	27,257	27,500	27,602	27,379
11 Total status of budgetary resources	29,347	29,347	29,347	29,347

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,516	16,516	16,516	16,516
13 Obligations incurred (+)	2,090	1,847	1,745	1,968
14 Gross Outlays (-)	-1,739	-1,986	-2,378	-2,378
16 Recoveries of prior year unpaid obligations, actual (-)	-1,968	-1,968	-1,968	-1,968
18A Ob Bal: Unpaid Obligations, end of period (+)	14,899	14,409	13,916	14,138
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,739	1,986	2,378	2,378

TAFS: 83- -0100 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	79	79	79	79
2A Recoveries of prior year unpaid obligations, Actual			116	297
3D1a BA: Offsetting Collections - Earned, Collected				2
7 Total budgetary resources	79	79	196	378

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)			177	176
10C Unob Balance, Not Available, Other	79	79	19	202
11 Total status of budgetary resources	79	79	196	378

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,104	3,104	3,104	3,104
13 Obligations incurred (+)			177	176
14 Gross Outlays (-)	-176	-578	-770	-778
16 Recoveries of prior year unpaid obligations, actual (-)			-116	-297
18A Ob Bal: Unpaid Obligations, end of period (+)	2,928	2,525	2,394	2,205

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	176	578	770	778
19B Offsetting Collections (-)				-2
[19X Net Outlays]	176	578	770	776

TAFS: 83- -0100 02\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	32,637	32,637	32,637	32,637
2A Recoveries of prior year unpaid obligations, Actual		39	39	39
7 Total budgetary resources	32,637	32,676	32,676	32,676

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	32,637	32,676	32,676	32,676
11 Total status of budgetary resources	32,637	32,676	32,676	32,676

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,378	3,378	3,378	3,378
14 Gross Outlays (-)	-438	-1,293	-1,394	-1,623
16 Recoveries of prior year unpaid obligations, actual (-)		-39	-39	-39
18A Ob Bal: Unpaid Obligations, end of period (+)	2,940	2,046	1,945	1,716

NET OUTLAYS

19A Gross Outlays (+)	438	1,293	1,394	1,623
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 83- -0100 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	129	129	129	129
3D1a BA: Offsetting Collections - Earned, Collected		2	2	2
7 Total budgetary resources	129	131	131	131

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	8	20	10	2
10C Unob Balance, Not Available, Other	121	111	121	129
11 Total status of budgetary resources	129	131	131	131

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,741	2,741	2,741	2,741
13 Obligations incurred (+)	8	20	10	2
14 Gross Outlays (-)	-159	-312	-373	-380
18A Ob Bal: Unpaid Obligations, end of period (+)	2,590	2,449	2,378	2,363

NET OUTLAYS

19A Gross Outlays (+)	159	312	373	380
19B Offsetting Collections (-)		-2	-2	-2
[19X Net Outlays]	159	310	371	378

TAFS: 83- -0100 03\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	120,090	120,090	120,090	120,090
2A Recoveries of prior year unpaid obligations, Actual		923	1,156	25,160
7 Total budgetary resources	120,090	121,013	121,246	145,250

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)		1		
10C Unob Balance, Not Available, Other	120,090	121,012	121,246	145,250
11 Total status of budgetary resources	120,090	121,013	121,246	145,250

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	37,263	37,263	37,263	37,263
13 Obligations incurred (+)		1		
14 Gross Outlays (-)	-1,230	-10,782	-6,498	-6,726
16 Recoveries of prior year unpaid obligations, actual (-)		-923	-1,156	-25,160
18A Ob Bal: Unpaid Obligations, end of period (+)	36,032	25,558	29,608	5,377

NET OUTLAYS

19A Gross Outlays (+)	1,230	10,782	6,498	6,726
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TAFS: 83- -0100 05\06

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected				908
7 Total budgetary resources				908

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs\ PgmCat: bal kans		-4		
8A2 Cat B Dir Obs: All Programs\ PgmCat: bal kan		4		
10C Unob Balance, Not Available, Other				908
11 Total status of budgetary resources				908

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		4		
14 Gross Outlays (-)		-4		

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)		4		
19B Offsetting Collections (-)				-908
[19X Net Outlays]	[	4		-908]

TAFS: 83- -0100 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	81	81	81	81
2A Recoveries of prior year unpaid obligations, Actual	179	797	799	973
3D1a BA: Offsetting Collections - Earned, Collected	2	2	2	81
7 Total budgetary resources	263	881	883	1,135

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	181	666	811	81
10C Unob Balance, Not Available, Other	81	215	72	1,054
11 Total status of budgetary resources	263	881	883	1,135

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,518	18,518	18,518	18,518
13 Obligations incurred (+)	181	666	811	81
14 Gross Outlays (-)	-9,261	-12,993	-13,964	-17,228
16 Recoveries of prior year unpaid obligations, actual (-)	-179	-797	-799	-973
18A Ob Bal: Unpaid Obligations, end of period (+)	9,258	5,394	4,566	398

NET OUTLAYS

19A Gross Outlays (+)	9,261	12,993	13,964	17,228
19B Offsetting Collections (-)	-2	-2	-2	-81
[19X Net Outlays]	[9,259	12,991	13,962]

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TAFS: 83- -0100 94\95

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,112	3,112	3,112	3,112
14 Gross Outlays (-)		-120		
18A Ob Bal: Unpaid Obligations, end of period (+)	3,112	2,992	3,112	3,111

NET OUTLAYS

19A Gross Outlays (+)		120		
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TAFS: 83- -0100 95\96

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual			1,907	1,907
7 Total budgetary resources			1,907	1,907

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)			-348	
10C Unob Balance, Not Available, Other			2,255	1,907
11 Total status of budgetary resources			1,907	1,907

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,278	9,278	9,278	9,278
13 Obligations incurred (+)			-348	
14 Gross Outlays (-)	-11	-18	-22	-22
16 Recoveries of prior year unpaid obligations, actual (-)			-1,907	-1,907
18A Ob Bal: Unpaid Obligations, end of period (+)	9,267	9,260	7,001	7,350

NET OUTLAYS

19A Gross Outlays (+)	11	18	22	22
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TAFS: 83- -0100 96\97

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual			62	62
7 Total budgetary resources			62	62

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other			62	62
11 Total status of budgetary resources			62	62

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,207	1,207	1,207	1,207
14 Gross Outlays (-)			-3	-11
16 Recoveries of prior year unpaid obligations, actual (-)			-62	-62
18A Ob Bal: Unpaid Obligations, end of period (+)	1,207	1,207	1,142	1,133

NET OUTLAYS

19A Gross Outlays (+)			3	11
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TAFS: 83- -0100 97\98

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual			35	35
7 Total budgetary resources			35	35

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other			35	35
11 Total status of budgetary resources			35	35

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	307	307	307	307
16 Recoveries of prior year unpaid obligations, actual (-)			-35	-35
18A Ob Bal: Unpaid Obligations, end of period (+)	307	307	272	272

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	231,594	231,594	231,594	231,594
2A	Recoveries of prior year unpaid obligations, Actual	3,373	4,953	7,342	31,660
3D1a	BA: Offsetting Collections - Earned, Collected	2	4	4	993
6A	Permanently not avail: Cancellations of expired or no-year accts				-52,196
7	Total budgetary resources	234,970	236,552	238,942	212,051

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	3,505	3,760	3,621	2,227
10C	Unob Balance, Not Available, Other	231,464	232,792	235,321	209,824
11	Total status of budgetary resources	234,970	236,552	238,942	212,051

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	100,071	100,075	100,071	100,071
13	Obligations incurred (+)	3,505	3,760	3,621	2,227
14	Gross Outlays (-)	-13,352	-28,837	-26,428	-30,100
16	Recoveries of prior year unpaid obligations, actual (-)	-3,373	-4,953	-7,342	-31,660
18A	Ob Bal: Unpaid Obligations, end of period (+)	86,848	70,043	69,922	40,538

NET OUTLAYS

19A	Gross Outlays (+)	13,352	28,837	26,428	30,100
19B	Offsetting Collections (-)	-2	-4	-4	-993
	[19X Net Outlays]	13,350	28,833	26,424	29,107

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Export-Import Bank of the United States
 Bureau: Export-Import Bank of the United States
 Acct: Export-Import Bank Loans Program Account

Contacts:

OMB Acct: 351-00-0100
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	577,400	577,400	577,400	577,400
2A	Recoveries of prior year unpaid obligations, Actual	3,373	6,768	9,648	34,419
2B	Recoveries of prior year unpaid obligations, Anticipated		1,815		
3A1	BA: Appropriation, Actual	146,000	628,918	632,628	486,628
3D1a	BA: Offsetting Collections - Earned, Collected	21,844	49,039	77,387	123,875
3D3	BA: Offsetting collections - Anticipated, without advance	125,158	97,277	68,000	
	[3DX Orders\Receivables\Collections Subtotal]	147,002	146,316	145,387	123,875
5	Temporarily not available pursuant to Public Law ____ (-)	-146,000	-146,000	-146,000	
6A	Permanently not available: Cancellations of expired or no-year accts				-52,196
6B	Permanently not available: Enacted reductions (-)		-25,000	-25,000	-25,000
7	Total budgetary resources	727,776	1,190,219	1,194,066	1,145,127

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	16,364	77,005	574,224	592,419
9A1	Unob Balance, Apportioned, Currently available	479,947	880,422	384,521	342,883
10C	Unob Balance, Not Available, Other	231,464	232,792	235,321	209,824
11	Total status of budgetary resources	727,776	1,190,219	1,194,066	1,145,127

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	123,190	123,194	123,190	123,190
13	Obligations incurred (+)	16,364	77,005	574,224	592,419
14	Gross Outlays (-)	-29,319	-66,395	-568,792	-591,939
16	Recoveries of prior year unpaid obligations, actual (-)	-3,373	-6,768	-9,648	-34,419
18A	Ob Bal: Unpaid Obligations, end of period (+)	106,860	127,034	118,973	89,253

NET OUTLAYS

19A	Gross Outlays (+)	29,319	66,395	568,792	591,939
19B	Offsetting Collections (-)	-21,844	-49,039	-77,387	-123,875
	[19X Net Outlays]	7,475	17,356	491,405	468,064

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Export-Import Bank of the United States
 Bureau: Export-Import Bank of the United States
 Acct: Debt Reduction Financing Account

Contacts: NATHALIE HERMAN
 (202) 565-3881

DAVID MARK SENA
 (202) 565-3272

OMB Acct: 351-00-4028
 Tres Acct: 83-4028

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 83- -4028 \X 05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20,687	20,687	20,687	
7	Total budgetary resources	20,687	20,687	20,687	

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	23,687	30,687	30,857	
11	Total status of budgetary resources	23,687	30,687	30,857	

TAFS: 83- -4028 \X 08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				20,687
3D1a BA:	Offsetting Collections - Earned, Collected		7,928	9,176	33,047
3D3 BA:	Offsetting collections - Anticipated, without advance	3,000	2,072		
	[3DX Orders\Receivable Collections Subtotal]	3,000	10,000	9,176	33,047
7	Total budgetary resources	3,000	10,000	9,176	53,734

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)			-994	
9A1	Unob Balance, Apportioned, Currently available				53,734
11	Total status of budgetary resources			-994	53,734

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			-994	
14	Gross Outlays (-)			994	

NET OUTLAYS

19A	Gross Outlays (+)			-994	
19B	Offsetting Collections (-)		-7,928	-9,176	-33,047
	[19X Net Outlays]		-7,928	-10,170	-33,047

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Export-Import Bank of the United States
 Bureau: Export-Import Bank of the United States
 Acct: Debt Reduction Financing Account

Contacts:

OMB Acct: 351-00-4028
 Tres Acct: 83-4028

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	20,687	20,687	20,687	20,687
3D1a BA: Offsetting Collections - Earned, Collected		7,928	9,176	33,047
3D3 BA: Offsetting collections - Anticipated, without advance	3,000	2,072		
[3DX Orders\Receivables\Collections Subtotal]	3,000	10,000	9,176	33,047
7 Total budgetary resources	23,687	30,687	29,863	53,734

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations			-994	
9A1 Unob Balance, Apportioned, Currently available	23,687	30,687	30,857	53,734
11 Total status of budgetary resources	23,687	30,687	29,863	53,734

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)			-994	
14 Gross Outlays (-)			994	

NET OUTLAYS

19A Gross Outlays (+)			-994	
19B Offsetting Collections (-)		-7,928	-9,176	-33,047
[19X Net Outlays]		-7,928	-10,170	-33,047

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Export-Import Bank of the United States
 Bureau: Export-Import Bank of the United States
 Acct: Debt Reduction Financing Account

Contacts:

OMB Acct: 351-00-4028
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	20,687	20,687	20,687	20,687
3D1a	BA: Offsetting Collections - Earned, Collected		7,928	9,176	33,047
3D3	BA: Offsetting collections - Anticipated, without advance	3,000	2,072		
	[3DX Orders\Receivables\Collections Subtotal]	3,000	10,000	9,176	33,047
7	Total budgetary resources	23,687	30,687	29,863	53,734

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations			-994	
9A1	Unob Balance, Apportioned, Currently available	23,687	30,687	30,857	53,734
11	Total status of budgetary resources	23,687	30,687	29,863	53,734

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)			-994	
14	Gross Outlays (-)			994	

NET OUTLAYS

19A	Gross Outlays (+)			-994	
19B	Offsetting Collections (-)		-7,928	-9,176	-33,047
	[19X Net Outlays]		-7,928	-10,170	-33,047

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Export-Import Bank of the United States
 Bureau: Export-Import Bank of the United States
 Acct: Export-Import Bank Direct Loan Financing Account

Contacts: NATHALIE HERMAN
 (202) 565-3881

DAVID MARK SENA
 (202) 565-3272

OMB Acct: 351-00-4161
 Tres Acct: 83-4161

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 83- -4161 \X 08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	996,348	996,348	996,348	996,348
3B BA: Borrowing authority				664,822
3D1a BA: Offsetting Collections - Earned, Collected	281,909	454,886	770,824	1,035,756
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	121			
3D3 BA: Offsetting collections - Anticipated, without advance	862,068	950,000	261,382	
[3DX Orders\Receivables\Collections Subtotal]	1,144,098	1,404,886	1,032,206	1,035,756
6C Permanently not available: Capital txfr and redemption of debt			-812,145	-2,099,980
6F Permanently not available: Anticipated for rest of year (-)	-950,000	-950,000		
7 Total budgetary resources	1,190,447	1,451,234	1,216,408	596,946

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	2,468			
8A2 Cat B Dir Obs: All Programs\ PgmCat: subsidy		7,256	221,516	531,508
8A2 Cat B Dir Obs: All Programs\ PgmCat: financing		5,036	31,625	65,437
[8X Obligations Subtotal]	[2,468	12,292	253,141	596,946]
9A1 Unob Balance, Apportioned, Currently available	1,187,979	1,438,942	963,267	
11 Total status of budgetary resources	1,190,447	1,451,234	1,216,408	596,946

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	32,139	32,139	32,139	32,139
13 Obligations incurred (+)	2,468	12,292	253,141	596,946
14 Gross Outlays (-)	-1,668	-7,256	-221,516	-531,508
17 Change in uncollected customer payment from Federal sources	-121			
18A Ob Bal: Unpaid Obligations, end of period (+)	32,939	37,175	63,764	97,577
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-121			
[18X Obligated Balance, end of year]	[32,818	37,175	63,764	97,577]

NET OUTLAYS

19A Gross Outlays (+)	1,668	7,256	221,516	531,508
19B Offsetting Collections (-)	-281,909	-454,886	-770,824	-1,035,756
[19X Net Outlays]	[-280,241	-447,630	-549,308	-504,248]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Export-Import Bank of the United States
 Bureau: Export-Import Bank of the United States
 Acct: Export-Import Bank Direct Loan Financing Account

Contacts:

OMB Acct: 351-00-4161
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	996,348	996,348	996,348	996,348
3B BA: Borrowing authority				664,822
3D1a BA: Offsetting Collections - Earned, Collected	281,909	454,886	770,824	1,035,756
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		121		
3D3 BA: Offsetting collections - Anticipated, without advance	862,068	950,000	261,382	
[3DX Orders\Receivables\Collections Subtotal]	1,144,098	1,404,886	1,032,206	1,035,756
6C Permanently not available: Capital txfr and redemption of debt			-812,145	-2,099,980
6F Permanently not available: Anticipated for rest of year (-)	-950,000	-950,000		
7 Total budgetary resources	1,190,447	1,451,234	1,216,408	596,946
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	2,468	12,292	253,141	596,945
9A1 Unob Balance, Apportioned, Currently available	1,187,979	1,438,942	963,267	
11 Total status of budgetary resources	1,190,447	1,451,234	1,216,408	596,946
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	32,139	32,139	32,139	32,139
13 Obligations incurred (+)	2,468	12,292	253,141	596,946
14 Gross Outlays (-)	-1,668	-7,256	-221,516	-531,508
17 Change in uncollected customer payment from Federal sources		-121		
18A Ob Bal: Unpaid Obligations, end of period (+)	32,939	37,175	63,764	97,577
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-121		
[18X Obligated Balance, end of year]	[32,818	37,175	63,764	97,577]
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,668	7,256	221,516	531,508
19B Offsetting Collections (-)	-281,909	-454,886	-770,824	-1,035,756
[19X Net Outlays]	[-280,241	-447,630	-549,308	-504,248]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Export-Import Bank of the United States
 Bureau: Export-Import Bank of the United States
 Acct: Export-Import Bank Guaranteed Loan Financing Account

Contacts: NATHALIE HERMAN
 (202) 565-3881

DAVID MARK SENA
 (202) 565-3272

OMB Acct: 351-00-4162
 Tres Acct: 83-4162

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 83- -4162 \X 08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	894,320	894,320	894,320	894,320
3D1a BA: Offsetting Collections - Earned, Collected	141,320	286,961	458,353	1,078,849
3D3 BA: Offsetting collections - Anticipated, without advance	900,414	789,496	158,359	
[3DX Orders\Receivable Collections Subtotal]	1,041,734	1,076,457	616,712	1,078,849
7 Total budgetary resources	1,936,054	1,970,776	1,511,032	1,973,169

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	125,948	179,288	567,585	1,121,415
9A1 Unob Balance, Apportioned, Currently available	1,810,106	1,791,488	943,447	851,754
11 Total status of budgetary resources	1,936,054	1,970,776	1,511,032	1,973,169

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,258	3,258	3,258	3,258
13 Obligations incurred (+)	125,948	179,288	567,585	1,121,415
14 Gross Outlays (-)	-117,439	-169,754	-558,721	-1,121,676
18A Ob Bal: Unpaid Obligations, end of period (+)	11,766	12,792	12,122	2,997

NET OUTLAYS

19A Gross Outlays (+)	117,439	169,754	558,721	1,121,676
19B Offsetting Collections (-)	-141,320	-286,961	-458,353	-1,078,849
[19X Net Outlays]	-23,881	-117,207	100,368	42,827

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Export-Import Bank of the United States
Bureau: Export-Import Bank of the United States
Acct: Export-Import Bank Guaranteed Loan Financing Account

Contacts:

OMB Acct: 351-00-4162
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	894,320	894,320	894,320	894,320
3D1a BA: Offsetting Collections - Earned, Collected	141,320	286,961	458,353	1,078,849
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	900,414	789,496	158,359	
	1,041,734	1,076,457	616,712	1,078,849
7 Total budgetary resources	1,936,054	1,970,776	1,511,032	1,973,169
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	125,948	179,288	567,585	1,121,415
9A1 Unob Balance, Apportioned, Currently available	1,810,106	1,791,488	943,447	851,754
11 Total status of budgetary resources	1,936,054	1,970,776	1,511,032	1,973,169
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,258	3,258	3,258	3,258
13 Obligations incurred (+)	125,948	179,288	567,585	1,121,415
14 Gross Outlays (-)	-117,439	-169,754	-558,721	-1,121,676
18A Ob Bal: Unpaid Obligations, end of period (+)	11,766	12,792	12,122	2,997
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	117,439	169,754	558,721	1,121,676
19B Offsetting Collections (-)	-141,320	-286,961	-458,353	-1,078,849
[19X Net Outlays]	-23,881	-117,207	100,368	42,827

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Export-Import Bank of the United States
Bureau: Export-Import Bank of the United States
Acct: Export-Import Bank of the United States Liquidating Acc

Contacts: NATHALIE HERMAN
(202) 565-3881

DAVID MARK SENA
(202) 565-3272

OMB Acct: 351-00-4027
Tres Acct: 83-4027

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 83- -4027 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,837	1,837	1,837	1,837
3D1a BA: Offsetting Collections - Earned, Collected	90,408	118,412	125,212	126,125
3D3 BA: Offsetting collections - Anticipated, without advance	109,592	90,762	103,099	
[3DX Orders\Receivables\Collections Subtotal]	200,000	209,174	228,311	126,125
6C Permanently not available: Capital txfr and redemption of debt	-53,000	-53,000	-53,000	-109,718
6F Permanently not available: Anticipated for rest of year (-)	-147,000	-147,000	-147,000	
7 Total budgetary resources	1,837	11,012	30,148	18,244

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	466	7,469	25,559	12,767
9A1 Unob Balance, Apportioned, Currently available	1,371	3,543	4,589	5,477
11 Total status of budgetary resources	1,837	11,012	30,148	18,244

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	466	7,469	25,559	12,767
14 Gross Outlays (-)	-466	-7,469	-25,559	-12,767

NET OUTLAYS

19A Gross Outlays (+)	466	7,469	25,559	12,767
19B Offsetting Collections (-)	-90,408	-118,412	-125,212	-126,125
[19X Net Outlays]	-89,942	-110,943	-99,653	-113,358

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Export-Import Bank of the United States
 Bureau: Export-Import Bank of the United States
 Acct: Export-Import Bank of the United States Liquidating Acc

Contacts:

OMB Acct: 351-00-4027
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,837	1,837	1,837	1,837
3D1a	BA: Offsetting Collections - Earned, Collected	90,408	118,412	125,212	126,125
3D3	BA: Offsetting collections - Anticipated, without advance	109,592	90,762	103,099	
	[3DX Orders\Receivables\Collections Subtotal]	200,000	209,174	228,311	126,125
6C	Permanently not available: Capital txfr and redemption of debt	-53,000	-53,000	-53,000	-109,718
6F	Permanently not available: Anticipated for rest of year (-)	-147,000	-147,000	-147,000	
7	Total budgetary resources	1,837	11,012	30,148	18,244

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	466	7,469	25,559	12,767
9A1	Unob Balance, Apportioned, Currently available	1,371	3,543	4,589	5,477
11	Total status of budgetary resources	1,837	11,012	30,148	18,244

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	466	7,469	25,559	12,767
14	Gross Outlays (-)	-466	-7,469	-25,559	-12,767

NET OUTLAYS

19A	Gross Outlays (+)	466	7,469	25,559	12,767
19B	Offsetting Collections (-)	-90,408	-118,412	-125,212	-126,125
	[19X Net Outlays]	-89,942	-110,943	-99,653	-113,358

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Export-Import Bank of the United States
 Bureau: Export-Import Bank of the United States
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 351-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	581,217	581,217	581,217	581,217
2A Recoveries of prior year unpaid obligations, Actual	3,373	6,768	9,854	34,419
2B Recoveries of prior year unpaid obligations, Anticipated		1,815		
3A1 BA: Appropriation, Actual	146,000	629,910	633,628	487,628
3D1a BA: Offsetting Collections - Earned, Collected	112,252	167,451	202,599	250,000
3D3 BA: Offsetting collections - Anticipated, without advance	234,750	188,039	171,099	
[3DX Orders\Receivables\Collections Subtotal]	347,002	355,490	373,698	250,000
5 Temporarily not available pursuant to Public Law ___ (-)	-146,000	-146,000	-146,000	
6A Permanently not available: Cancellations of expired or no-year accts				-52,196
6B Permanently not available: Enacted reductions (-)		-25,000	-25,008	-25,008
6C Permanently not available: Capital txfr and redemption of debt	-53,000	-53,000	-53,000	-109,718
6F Permanently not available: Anticipated for rest of year (-)	-147,000	-147,000	-147,000	
7 Total budgetary resources	731,593	1,204,203	1,227,392	1,166,343
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	16,868	84,573	601,183	606,152
9A1 Unob Balance, Apportioned, Currently available	482,282	885,855	390,423	349,402
10C Unob Balance, Not Available, Other	232,442	233,775	235,784	210,788
11 Total status of budgetary resources	731,593	1,204,203	1,227,392	1,166,343
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	123,190	123,194	123,190	123,190
13 Obligations incurred (+)	16,868	84,573	601,184	606,152
14 Gross Outlays (-)	-29,823	-73,963	-594,946	-605,146
16 Recoveries of prior year unpaid obligations, actual (-)	-3,373	-6,768	-9,854	-34,419
18A Ob Bal: Unpaid Obligations, end of period (+)	106,860	127,034	119,572	89,779
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	29,823	73,963	594,946	605,146
19B Offsetting Collections (-)	-112,252	-167,451	-202,599	-250,000
[19X Net Outlays]	-82,429	-93,488	392,347	355,146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Export-Import Bank of the United States
 Bureau: Export-Import Bank of the United States
 Acct: ** Bureau Total -- Non-Budgetary Financing Accounts **

Contacts:

OMB Acct: 351-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,911,355	1,911,355	1,911,355	1,911,355
3B BA: Borrowing authority				664,822
3D1a BA: Offsetting Collections - Earned, Collected	423,229	749,775	1,238,353	2,147,652
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	121			
3D3 BA: Offsetting collections - Anticipated, without advance	1,765,482	1,741,568	419,741	
[3DX Orders\Receivables\Collections Subtotal]	2,188,832	2,491,343	1,658,094	2,147,652
6C Permanently not available: Capital txfr and redemption of debt			-812,145	-2,099,980
6F Permanently not available: Anticipated for rest of year (-)	-950,000	-950,000		
7 Total budgetary resources	3,150,188	3,452,697	2,757,303	2,623,849
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	128,416	191,580	819,732	1,718,360
9A1 Unob Balance, Apportioned, Currently available	3,021,772	3,261,117	1,937,571	905,488
11 Total status of budgetary resources	3,150,188	3,452,697	2,757,303	2,623,849
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	35,397	35,397	35,397	35,397
13 Obligations incurred (+)	128,416	191,580	819,732	1,718,361
14 Gross Outlays (-)	-119,107	-177,010	-779,243	-1,653,184
17 Change in uncollected customer payment from Federal sources	-121			
18A Ob Bal: Unpaid Obligations, end of period (+)	44,705	49,967	75,886	100,574
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-121			
[18X Obligated Balance, end of year]	[44,584	49,967	75,886	100,574]
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	119,107	177,010	779,243	1,653,184
19B Offsetting Collections (-)	-423,229	-749,775	-1,238,353	-2,147,652
[19X Net Outlays]	[-304,122	-572,765	-459,110	-494,468]

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Export-Import Bank of the United States
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 351- -
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Agency Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	581,217	581,217	581,217	581,217
2A Recoveries of prior year unpaid obligations, Actual	3,373	6,768	9,854	34,419
2B Recoveries of prior year unpaid obligations, Anticipated		1,815		
3A1 BA: Appropriation, Actual	146,000	629,910	633,628	487,628
3D1a BA: Offsetting Collections - Earned, Collected	112,252	167,451	202,599	250,000
3D3 BA: Offsetting collections - Anticipated, without advance	234,750	188,039	171,099	
[3DX Orders\Receivables\Collections Subtotal]	347,002	355,490	373,698	250,000
5 Temporarily not available pursuant to Public Law ____ (-)	-146,000	-146,000	-146,000	
6A Permanently not available: Cancellations of expired or no-year accts				-52,196
6B Permanently not available: Enacted reductions (-)		-25,000	-25,008	-25,008
6C Permanently not available: Capital txfr and redemption of debt	-53,000	-53,000	-53,000	-109,718
6F Permanently not available: Anticipated for rest of year (-)	-147,000	-147,000	-147,000	
7 Total budgetary resources	731,593	1,204,203	1,227,392	1,166,343
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	16,868	84,573	601,183	606,152
9A1 Unob Balance, Apportioned, Currently available	482,282	885,855	390,423	349,402
10C Unob Balance, Not Available, Other	232,442	233,775	235,784	210,788
11 Total status of budgetary resources	731,593	1,204,203	1,227,392	1,166,343
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	123,190	123,194	123,190	123,190
13 Obligations incurred (+)	16,868	84,573	601,184	606,152
14 Gross Outlays (-)	-29,823	-73,963	-594,946	-605,146
16 Recoveries of prior year unpaid obligations, actual (-)	-3,373	-6,768	-9,854	-34,419
18A Ob Bal: Unpaid Obligations, end of period (+)	106,860	127,034	119,572	89,779
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	29,823	73,963	594,946	605,146
19B Offsetting Collections (-)	-112,252	-167,451	-202,599	-250,000
[19X Net Outlays]	-82,429	-93,488	392,347	355,146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Export-Import Bank of the United States
 Bureau: ** Agency Total **
 Acct: Total, Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 351- -
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,911,355	1,911,355	1,911,355	1,911,355
3B BA: Borrowing authority				664,822
3D1a BA: Offsetting Collections - Earned, Collected	423,229	749,775	1,238,353	2,147,652
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		121		
3D3 BA: Offsetting collections - Anticipated, without advance	1,765,482	1,741,568	419,741	
[3DX Orders\Receivables\Collections Subtotal]	2,188,832	2,491,343	1,658,094	2,147,652
6C Permanently not available: Capital txfr and redemption of debt			-812,145	-2,099,980
6F Permanently not available: Anticipated for rest of year (-)	-950,000	-950,000		
7 Total budgetary resources	3,150,188	3,452,697	2,757,303	2,623,849
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	128,416	191,580	819,732	1,718,360
9A1 Unob Balance, Apportioned, Currently available	3,021,772	3,261,117	1,937,571	905,488
11 Total status of budgetary resources	3,150,188	3,452,697	2,757,303	2,623,849
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	35,397	35,397	35,397	35,397
13 Obligations incurred (+)	128,416	191,580	819,732	1,718,361
14 Gross Outlays (-)	-119,107	-177,010	-779,243	-1,653,184
17 Change in uncollected customer payment from Federal sources		-121		
18A Ob Bal: Unpaid Obligations, end of period (+)	44,705	49,967	75,886	100,574
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-121		
[18X Obligated Balance, end of year]	[44,584	49,967	75,886	100,574]
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	119,107	177,010	779,243	1,653,184
19B Offsetting Collections (-)	-423,229	-749,775	-1,238,353	-2,147,652
[19X Net Outlays]	[-304,122	-572,765	-459,110	-494,468]

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Farm Credit Administration
 Bureau: Farm Credit Administration
 Acct: Limitation on Administrative Expenses

Contacts: CHARLENE MCVEY
 (304) 480-7062

MIKE FOGGIN
 (304) 480-7020

OMB Acct: 352-00-4131
 Tres Acct: 78-4131

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 78- -4131 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	22,065	22,065	22,065	22,065
3D1a BA: Offsetting Collections - Earned, Collected	12,311	23,331	34,605	45,299
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-326	-155	-215	-135
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,019	639	312	-61
3D3 BA: Offsetting collections - Anticipated, without advance	33,387	22,749	12,021	
[3DX Orders\Receivable Collections Subtotal]	46,391	46,564	46,723	45,103
7 Total budgetary resources	68,456	68,628	68,786	67,168

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	11,831	22,059	32,417	43,474
9B1 Unob Balance, Exempt from apportionment, currently available	56,503	46,569	36,370	21,901
10C Unob Balance, Not Available, Other	122			1,793
11 Total status of budgetary resources	68,456	68,628	68,786	67,168

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,409	7,409	7,409	7,409
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-984	-984	-984	-984
[12X Obligated Balance, start of year]	[6,425	6,425	6,425	6,425]
13 Obligations incurred (+)	11,831	22,059	32,417	43,474
14 Gross Outlays (-)	-10,342	-21,312	-32,469	-42,472
17 Change in uncollected customer payment from Federal sources	-693	-484	-96	195
18A Ob Bal: Unpaid Obligations, end of period (+)	8,898	8,156	7,357	8,411
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,677	-1,468	-1,081	-789
[18X Obligated Balance, end of year]	[7,221	6,688	6,276	7,622]

NET OUTLAYS

19A Gross Outlays (+)	10,342	21,312	32,469	42,472
19B Offsetting Collections (-)	-12,311	-23,331	-34,605	-45,299
[19X Net Outlays]	[-1,969	-2,019	-2,136	-2,827]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Farm Credit Administration
 Bureau: Farm Credit Administration
 Acct: Limitation on Administrative Expenses

Contacts:

OMB Acct: 352-00-4131
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	22,065	22,065	22,065	22,065
3D1a BA: Offsetting Collections - Earned, Collected	12,311	23,331	34,605	45,299
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-326	-155	-215	-135
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	1,019	639	312	-61
3D3 BA: Offsetting collections - Anticipated, without advance	33,387	22,749	12,021	
[3DX Orders\Receivables\Collections Subtotal]	46,391	46,564	46,723	45,103
7 Total budgetary resources	68,456	68,628	68,786	67,168

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	11,831	22,059	32,417	43,474
9B1 Unob Balance, Exempt from apportionment, currently available	56,503	46,569	36,370	21,901
10C Unob Balance, Not Available, Other	122			1,793
11 Total status of budgetary resources	68,456	68,628	68,786	67,168

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,409	7,409	7,409	7,409
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-984	-984	-984	-984
[12X Obligated Balance, start of year]	6,425	6,425	6,425	6,425
13 Obligations incurred (+)	11,831	22,059	32,417	43,474
14 Gross Outlays (-)	-10,342	-21,312	-32,469	-42,472
17 Change in uncollected customer payment from Federal sources	-693	-484	-96	195
18A Ob Bal: Unpaid Obligations, end of period (+)	8,898	8,156	7,357	8,411
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,677	-1,468	-1,081	-789
[18X Obligated Balance, end of year]	7,221	6,688	6,276	7,622

NET OUTLAYS

19A Gross Outlays (+)	10,342	21,312	32,469	42,472
19B Offsetting Collections (-)	-12,311	-23,331	-34,605	-45,299
[19X Net Outlays]	-1,969	-2,019	-2,136	-2,827

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Farm Credit System Insurance Corporation
 Bureau: Farm Credit System Insurance Corporation
 Acct: Farm Credit System Insurance Fund

Contacts: TANYA NANGLE
 (304) 480-7285

Dan Drake
 (304) 480-7082

OMB Acct: 355-00-4171
 Tres Acct: 78-4136

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 78- -4136 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,373,076	2,373,076	2,373,076	2,373,076
2A Recoveries of prior year unpaid obligations, Actual	111	111	111	111
3D1a BA: Offsetting Collections - Earned, Collected	7,086	225,768	248,407	250,066
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6,012	2,300	1,394	4,010
3D3 BA: Offsetting collections - Anticipated, without advance	243,202	240,620	262,278	
[3DX Orders\Receivables\Collections Subtotal]	256,300	468,688	512,079	254,076
7 Total budgetary resources	2,629,487	2,841,876	2,885,267	2,627,263

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	963	1,541	2,104	2,666
9B1 Unob Balance, Exempt from apportionment, currently available	2,628,524	2,840,335	2,883,163	2,624,597
11 Total status of budgetary resources	2,629,487	2,841,876	2,885,267	2,627,263

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	203	203	203	203
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-15,204	-15,204	-15,204	-15,204
[12X Obligated Balance, start of year]	[-15,001	-15,001	-15,001	-15,001]
13 Obligations incurred (+)	963	1,541	2,104	2,666
14 Gross Outlays (-)	-500	-1,292	-1,966	-2,517
16 Recoveries of prior year unpaid obligations, actual (-)	-111	-111	-111	-111
17 Change in uncollected customer payment from Federal sources	-6,012	-2,300	-1,394	-4,010
18A Ob Bal: Unpaid Obligations, end of period (+)	555	341	230	242
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-21,216	-17,504	-16,598	-19,214
[18X Obligated Balance, end of year]	[-20,661	-17,163	-16,368	-18,972]

NET OUTLAYS

19A Gross Outlays (+)	500	1,292	1,966	2,517
19B Offsetting Collections (-)	-7,086	-225,768	-248,407	-250,066
[19X Net Outlays]	[-6,586	-224,476	-246,441	-247,549]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Farm Credit System Insurance Corporation
 Bureau: Farm Credit System Insurance Corporation
 Acct: Farm Credit System Insurance Fund

Contacts:

OMB Acct: 355-00-4171
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,373,076	2,373,076	2,373,076	2,373,076
2A	Recoveries of prior year unpaid obligations, Actual	111	111	111	111
3D1a	BA: Offsetting Collections - Earned, Collected	7,086	225,768	248,407	250,066
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	6,012	2,300	1,394	4,010
3D3	BA: Offsetting collections - Anticipated, without advance	243,202	240,620	262,278	
	[3DX Orders\Receivables\Collections Subtotal]	256,300	468,688	512,079	254,076
7	Total budgetary resources	2,629,487	2,841,876	2,885,267	2,627,263

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations	963	1,541	2,104	2,666
9B1	Unob Balance, Exempt from apportionment, currently available	2,628,524	2,840,335	2,883,163	2,624,597
11	Total status of budgetary resources	2,629,487	2,841,876	2,885,267	2,627,263

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	203	203	203	203
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-15,204	-15,204	-15,204	-15,204
	[12X Obligated Balance, start of year]	[-15,001	-15,001	-15,001	-15,001]
13	Obligations incurred (+)	963	1,541	2,104	2,666
14	Gross Outlays (-)	-500	-1,292	-1,966	-2,517
16	Recoveries of prior year unpaid obligations, actual (-)	-111	-111	-111	-111
17	Change in uncollected customer payment from Federal sources	-6,012	-2,300	-1,394	-4,010
18A	Ob Bal: Unpaid Obligations, end of period (+)	555	341	230	242
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-21,216	-17,504	-16,598	-19,214
	[18X Obligated Balance, end of year]	[-20,661	-17,163	-16,368	-18,972]

NET OUTLAYS

19A	Gross Outlays (+)	500	1,292	1,966	2,517
19B	Offsetting Collections (-)	-7,086	-225,768	-248,407	-250,066
	[19X Net Outlays]	[-6,586	-224,476	-246,441	-247,549]

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Communications Commission
Bureau: Federal Communications Commission
Acct: Salaries and Expenses [Federal Communications Commissio

Contacts: VICKIE MASSEY
(202) 418-0548

JEANNE MCDONALD
(202) 418-1997

OMB Acct: 356-00-0100
Tres Acct: 27-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 27- -0100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	65,260	313,000	313,000	1,000
3D1a BA: Offsetting Collections - Earned, Collected	21,250	43,099	64,641	399,028
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	20	51		15
3D3 BA: Offsetting collections - Anticipated, without advance	63,830	43,564	22,073	
[3DX Orders\Receivables\Collections Subtotal]	85,100	86,714	86,714	399,043
7 Total budgetary resources	150,360	399,714	399,714	400,043

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	73,813	176,055	274,548	397,863
8B1 Category A, Reimbursable Obligations	56	466	588	2,041
[8X Obligations Subtotal]	73,869	176,521	275,136	399,904
9A1 Unob Balance, Apportioned, Currently available	12,741	31,806	35,857	139
9A3 Unob Balance, Apportioned, Anticipated		43,564		
10C Unob Balance, Not Available, Other	63,750	147,823	88,722	
11 Total status of budgetary resources	150,360	399,714	399,714	400,043

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	73,869	176,521	275,135	399,904
14 Gross Outlays (-)	-54,579	-143,227	-239,187	-334,421
17 Change in uncollected customer payment from Federal sources	-20	-51		-15
18A Ob Bal: Unpaid Obligations, end of period (+)	19,290	33,295	35,949	65,482
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-20	-51		-15
[18X Obligated Balance, end of year]	19,270	33,244	35,949	65,467

NET OUTLAYS

19A Gross Outlays (+)	54,579	143,227	239,187	334,421
19B Offsetting Collections (-)	-21,250	-43,099	-64,641	-399,028
[19X Net Outlays]	33,329	100,128	174,546	-64,607

11/16/08
19:52:30
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Communications Commission
Bureau: Federal Communications Commission
Acct: Salaries and Expenses [Federal Communications Commissio

Contacts: VICKIE MASSEY
(202) 418-0548

JEANNE MCDONALD
(202) 418-1997

OMB Acct: 356-00-0100
Tres Acct: 27-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 27- -0100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18,475	18,475	18,475	18,475
2A	Recoveries of prior year unpaid obligations, Actual		302	302	302
3D1a	BA: Offsetting Collections - Earned, Collected				12,823
3D4	BA: Offsetting Collections - Previously unavailable [3DX Orders\Receivables\Collections Subtotal]	31,702 31,702	31,702 31,702	31,702 31,702	31,702 44,525
4A	Nonexpenditure transfers, net: Actual transfers, BA		7,160	14,320	21,480
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		14,320	7,160	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				4,168
5	Temporarily not available pursuant to Public Law ____ (-)		-41,306	-41,306	-54,130
6B	Permanently not available: Enacted reductions (-)	-41,005			
7	Total budgetary resources	9,173	30,653	30,653	34,821

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	-3	233	321	4,596
9A1	Unob Balance, Apportioned, Currently available		16,099	23,164	30,215
9A3	Unob Balance, Apportioned, Anticipated		14,320		
10C	Unob Balance, Not Available, Other	9,175		7,168	10
11	Total status of budgetary resources	9,173	30,653	30,653	34,821

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,859	3,859	3,859	3,859
13	Obligations incurred (+)	-3	233	321	4,596
14	Gross Outlays (-)	-748	-1,244	-1,112	-2,018
16	Recoveries of prior year unpaid obligations, actual (-)		-302	-302	-302
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,109	2,547	2,766	6,135

NET OUTLAYS

19A	Gross Outlays (+)	748	1,244	1,112	2,018
19B	Offsetting Collections (-) [19X Net Outlays]				-12,823
		[748	1,244	1,112	-10,805]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Communications Commission
 Bureau: Federal Communications Commission
 Acct: Salaries and Expenses [Federal Communications Commissio

Contacts:

OMB Acct: 356-00-0100
 Tres Acct: 27-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	18,475	18,475	18,475	18,475
2A Recoveries of prior year unpaid obligations, Actual		302	302	302
3A1 BA: Appropriation, Actual	65,260	313,000	313,000	1,000
3D1a BA: Offsetting Collections - Earned, Collected	21,250	43,099	64,641	411,851
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	20	51		15
3D3 BA: Offsetting collections - Anticipated, without advance	63,830	43,564	22,073	
3D4 BA: Offsetting Collections - Previously unavailable	31,702	31,702	31,702	31,702
[3DX Orders\Receivables\Collections Subtotal]	116,802	118,416	118,416	443,568
4A Nonexpenditure transfers, net: Actual transfers, BA		7,160	14,320	21,480
4B Nonexpenditure transfers, net: Anticipated transfers, BA		14,320	7,160	
4C Nonexpenditure transfers, net: Actual transfers, unob balances				4,168
5 Temporarily not available pursuant to Public Law ____ (-)		-41,306	-41,306	-54,130
6B Permanently not available: Enacted reductions (-)	-41,005			
7 Total budgetary resources	159,533	430,367	430,367	434,864

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	73,813	176,055	274,548	397,863
8A2 Category B, Direct Obligations	-3	233	321	4,596
8B1 Category A, Reimbursable Obligations	56	466	588	2,041
[8X Obligations Subtotal]	73,866	176,754	275,457	404,500
9A1 Unob Balance, Apportioned, Currently available	12,741	47,905	59,021	30,354
9A3 Unob Balance, Apportioned, Anticipated		57,884		
10C Unob Balance, Not Available, Other	72,925	147,823	95,890	10
11 Total status of budgetary resources	159,533	430,367	430,367	434,864

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,859	3,859	3,859	3,859
13 Obligations incurred (+)	73,866	176,754	275,456	404,500
14 Gross Outlays (-)	-55,327	-144,471	-240,299	-336,439
16 Recoveries of prior year unpaid obligations, actual (-)		-302	-302	-302
17 Change in uncollected customer payment from Federal sources	-20	-51		-15
18A Ob Bal: Unpaid Obligations, end of period (+)	22,399	35,842	38,715	71,617
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-20	-51		-15
[18X Obligated Balance, end of year]	22,379	35,791	38,715	71,602

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Communications Commission
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Acct: Salaries and Expenses [Federal Communications Commissio

Contacts:

OMB Acct: 356-00-0100
Tres Acct: 27-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	55,327	144,471	240,299	336,439
19B Offsetting Collections (-)	-21,250	-43,099	-64,641	-411,851
[19X Net Outlays]	[34,077	101,372	175,658	-75,412

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Federal Communications Commission
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Contacts: VICKIE MASSEY
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OMB Acct: 356-00-0100
Tres Acct: 27-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 27- -0100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,649	3,649	3,649	3,649
2A	Recoveries of prior year unpaid obligations, Actual	45	548	591	1,308
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-818
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,139
7	Total budgetary resources	3,694	4,196	4,240	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3,694	4,196	4,240	
11	Total status of budgetary resources	3,694	4,196	4,240	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,818	2,818	2,818	2,818
14	Gross Outlays (-)	-1,511	-1,511	-1,511	-1,510
16	Recoveries of prior year unpaid obligations, actual (-)	-45	-548	-591	-1,308
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,261	759	716	

NET OUTLAYS

19A	Gross Outlays (+)	1,511	1,511	1,511	1,510
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TAFS: 27- -0100 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	606	606	606	606
2A	Recoveries of prior year unpaid obligations, Actual	281	871	1,028	1,029
3D1a	BA: Offsetting Collections - Earned, Collected		3		
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-650
7	Total budgetary resources	887	1,481	1,635	986

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JEANNE MCDONALD
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OMB Acct: 356-00-0100
 Tres Acct: 27-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		81	81	81
10C Unob Balance, Not Available, Other	887	1,401	1,554	905
11 Total status of budgetary resources	887	1,481	1,635	986

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,596	1,596	1,596	1,596
13 Obligations incurred (+)		81	81	81
14 Gross Outlays (-)	-42	-146	-147	-119
16 Recoveries of prior year unpaid obligations, actual (-)	-281	-871	-1,028	-1,029
18A Ob Bal: Unpaid Obligations, end of period (+)	1,273	659	501	528

NET OUTLAYS

19A Gross Outlays (+)	42	146	147	119
19B Offsetting Collections (-)		-3		
[19X Net Outlays]	[42	143	147	119]

TAFS: 27- -0100 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	585	585	585	585
2A Recoveries of prior year unpaid obligations, Actual	571	1,040	2,054	2,059
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-1,350
7 Total budgetary resources	1,156	1,625	2,639	1,294

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-14	-12	46	46
10C Unob Balance, Not Available, Other	1,170	1,637	2,593	1,248
11 Total status of budgetary resources	1,156	1,625	2,639	1,294

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OFFICE OF MANAGEMENT AND BUDGET
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,147	3,147	3,147	3,147
13 Obligations incurred (+)	-14	-12	46	46
14 Gross Outlays (-)	14	14	-20	-20
16 Recoveries of prior year unpaid obligations, actual (-)	-571	-1,040	-2,054	-2,059
18A Ob Bal: Unpaid Obligations, end of period (+)	2,576	2,108	1,119	1,114
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	-14	-14	20	20

TAFS: 27- -0100 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	225	225	225	225
2A Recoveries of prior year unpaid obligations, Actual	309	560	1,353	1,354
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-1,050
7 Total budgetary resources	534	784	1,577	529

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-1	13	72	69
10C Unob Balance, Not Available, Other	535	771	1,505	459
11 Total status of budgetary resources	534	784	1,577	529

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,765	4,765	4,765	4,765
13 Obligations incurred (+)	-1	13	73	70
14 Gross Outlays (-)	-614	-647	-754	-878
16 Recoveries of prior year unpaid obligations, actual (-)	-309	-560	-1,353	-1,354
18A Ob Bal: Unpaid Obligations, end of period (+)	3,841	3,572	2,731	2,603

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OMB Acct: 356-00-0100
 Tres Acct: 27-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	614	647	754	878

TAFS: 27- -0100 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	13	13	13	13
2A Recoveries of prior year unpaid obligations, Actual	1,560	1,702	1,794	2,794
3D1a BA: Offsetting Collections - Earned, Collected	9	9	9	9
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-9	-9	-9	-9
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-300
7 Total budgetary resources	1,573	1,714	1,807	2,506

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,627	1,351	384	1,936
8B1 Category A, Reimbursable Obligations	288	297	22	320
[8X Obligations Subtotal]	2,915	1,648	406	2,256
10C Unob Balance, Not Available, Other	-1,342	67	1,401	251
11 Total status of budgetary resources	1,573	1,714	1,807	2,506

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	55,964	55,964	55,964	55,964
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9	-9	-9	-9
[12X Obligated Balance, start of year]	55,955	55,955	55,955	55,955
13 Obligations incurred (+)	2,915	1,648	407	2,255
14 Gross Outlays (-)	-32,551	-46,784	-49,781	-52,087
16 Recoveries of prior year unpaid obligations, actual (-)	-1,560	-1,702	-1,794	-2,794
17 Change in uncollected customer payment from Federal sources	9	9	9	9
18A Ob Bal: Unpaid Obligations, end of period (+)	24,768	9,126	4,795	3,338

NET OUTLAYS

19A Gross Outlays (+)	32,551	46,784	49,781	52,087
19B Offsetting Collections (-)	-9	-9	-9	-9
[19X Net Outlays]	32,542	46,775	49,772	52,078

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,078	5,078	5,078	5,078
2A	Recoveries of prior year unpaid obligations, Actual	2,766	4,721	6,820	8,544
3D1a	BA: Offsetting Collections - Earned, Collected	9	12	9	9
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-9	-9	-9	-9
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		3		
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,168
7	Total budgetary resources	7,844	9,800	11,898	5,315

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,612	1,433	583	2,132
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	288	297	22	320
10C	Unob Balance, Not Available, Other	2,900	1,730	605	2,452
11	Total status of budgetary resources	4,944	8,072	11,293	2,863
		7,844	9,800	11,898	5,315

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	68,290	68,290	68,290	68,290
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-9	-9	-9	-9
13	Obligations incurred (+)	68,281	68,281	68,281	68,281
14	Gross Outlays (-)	2,900	1,730	607	2,452
16	Recoveries of prior year unpaid obligations, actual (-)	-34,704	-49,074	-52,213	-54,614
17	Change in uncollected customer payment from Federal sources	-2,766	-4,721	-6,820	-8,544
18A	Ob Bal: Unpaid Obligations, end of period (+)	9	9	9	9
		33,719	16,224	9,862	7,583

NET OUTLAYS

19A	Gross Outlays (+)	34,704	49,074	52,213	54,614
19B	Offsetting Collections (-) [19X Net Outlays]	-9	-12	-9	-9
		34,695	49,062	52,204	54,605

OFFICE OF MANAGEMENT AND BUDGET
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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	23,553	23,553	23,553	23,553
2A	Recoveries of prior year unpaid obligations, Actual	2,766	5,023	7,122	8,846
3A1	BA: Appropriation, Actual	65,260	313,000	313,000	1,000
3D1a	BA: Offsetting Collections - Earned, Collected	21,259	43,111	64,650	411,860
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	11	42	-9	6
3D3	BA: Offsetting collections - Anticipated, without advance	63,830	43,564	22,073	
3D4	BA: Offsetting Collections - Previously unavailable [3DX Orders\Receivables\Collections Subtotal]	31,702	31,702	31,702	31,702
		116,802	118,419	118,416	443,568
4A	Nonexpenditure transfers, net: Actual transfers, BA		7,160	14,320	21,480
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		14,320	7,160	
5	Temporarily not available pursuant to Public Law ____ (-)		-41,306	-41,306	-54,130
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,139
6B	Permanently not available: Enacted reductions (-)	-41,005			
7	Total budgetary resources	167,377	440,167	442,265	440,179

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	76,425	177,488	275,131	399,995
8A2	Category B, Direct Obligations	-3	233	321	4,596
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	344	763	610	2,361
9A1	Unob Balance, Apportioned, Currently available	76,766	178,484	276,062	406,952
9A3	Unob Balance, Apportioned, Anticipated	12,741	47,905	59,021	30,354
10C	Unob Balance, Not Available, Other	77,869	155,895	107,183	2,873
11	Total status of budgetary resources	167,377	440,167	442,265	440,179

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	72,149	72,149	72,149	72,149
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-9	-9	-9	-9
		72,140	72,140	72,140	72,140
13	Obligations incurred (+)	76,766	178,484	276,063	406,952
14	Gross Outlays (-)	-90,031	-193,545	-292,512	-391,053
16	Recoveries of prior year unpaid obligations, actual (-)	-2,766	-5,023	-7,122	-8,846
17	Change in uncollected customer payment from Federal sources	-11	-42	9	-6
18A	Ob Bal: Unpaid Obligations, end of period (+)	56,118	52,066	48,577	79,200
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-20	-51		-15
		56,098	52,015	48,577	79,185

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Contacts:

OMB Acct: 356-00-0100
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	90,031	193,545	292,512	391,053
19B Offsetting Collections (-)	-21,259	-43,111	-64,650	-411,860
[19X Net Outlays]	[68,772	150,434	227,862	-20,807]

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OFFICE OF MANAGEMENT AND BUDGET
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 Bureau: Federal Communications Commission
 Acct: Universal Service Fund

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OMB Acct: 356-00-5183
 Tres Acct: 27-5183

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 27- -5183 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,670,050	1,670,050	1,670,050	1,670,050
2A	Recoveries of prior year unpaid obligations, Actual	336,470	919,802	930,184	1,020,163
3A1	BA: Appropriation, Actual	2,111,889	4,124,851	6,250,337	8,597,429
3D3	BA: Offsetting collections - Anticipated, without advance	480,535	323,863	144,497	
4A	Nonexpenditure transfers, net: Actual transfers, BA		-7,160	-14,320	-21,480
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		-14,320	-7,160	
7	Total budgetary resources	4,598,944	7,017,086	8,973,588	11,266,161

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,081,927	4,291,032	6,136,720	
8A2	Cat B Dir Obs: All Programs (99)	-99,236	-177,047	527,152	642,675
8A3	Exempt from Apportionment, Direct Obligations				8,384,305
	[8X Obligations Subtotal]	1,982,691	4,113,985	6,663,872	9,026,980
9A1	Unob Balance, Apportioned, Currently available	86,625	82,840	100,500	73,980
9A3	Unob Balance, Apportioned, Anticipated	480,535	323,863	144,497	
9B1	Unob Balance, Exempt from apportionment, currently available				2,061,129
10C	Unob Balance, Not Available, Other	2,049,092	2,496,397	2,064,720	104,073
11	Total status of budgetary resources	4,598,944	7,017,086	8,973,588	11,266,161

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,383,019	3,383,019	3,383,019	3,383,019
13	Obligations incurred (+)	1,982,691	4,113,985	6,663,871	9,026,980
14	Gross Outlays (-)	-2,114,800	-3,988,821	-5,885,503	-7,882,414
16	Recoveries of prior year unpaid obligations, actual (-)	-336,470	-919,802	-930,184	-1,020,163
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,914,440	2,588,381	3,231,204	3,507,421

NET OUTLAYS

19A	Gross Outlays (+)	2,114,800	3,988,821	5,885,503	7,882,414
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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Federal Communications Commission
 Bureau: Federal Communications Commission
 Acct: Universal Service Fund

Contacts:

OMB Acct: 356-00-5183
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,670,050	1,670,050	1,670,050	1,670,050
2A Recoveries of prior year unpaid obligations, Actual	336,470	919,802	930,184	1,020,163
3A1 BA: Appropriation, Actual	2,111,889	4,124,851	6,250,337	8,597,429
3D3 BA: Offsetting collections - Anticipated, without advance	480,535	323,863	144,497	
4A Nonexpenditure transfers, net: Actual transfers, BA		-7,160	-14,320	-21,480
4B Nonexpenditure transfers, net: Anticipated transfers, BA		-14,320	-7,160	
7 Total budgetary resources	4,598,944	7,017,086	8,973,588	11,266,161
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	2,081,927	4,291,032	6,136,720	
8A2 Category B, Direct Obligations	-99,236	-177,047	527,152	642,675
8A3 Exempt from Apportionment, Direct Obligations [8X Obligations Subtotal]	1,982,691	4,113,985	6,663,872	8,384,305
9A1 Unob Balance, Apportioned, Currently available	86,625	82,840	100,500	73,980
9A3 Unob Balance, Apportioned, Anticipated	480,535	323,863	144,497	
9B1 Unob Balance, Exempt from apportionment, currently available				2,061,129
10C Unob Balance, Not Available, Other	2,049,092	2,496,397	2,064,720	104,073
11 Total status of budgetary resources	4,598,944	7,017,086	8,973,588	11,266,161
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,383,019	3,383,019	3,383,019	3,383,019
13 Obligations incurred (+)	1,982,691	4,113,985	6,663,871	9,026,980
14 Gross Outlays (-)	-2,114,800	-3,988,821	-5,885,503	-7,882,414
16 Recoveries of prior year unpaid obligations, actual (-)	-336,470	-919,802	-930,184	-1,020,163
18A Ob Bal: Unpaid Obligations, end of period (+)	2,914,440	2,588,381	3,231,204	3,507,421
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,114,800	3,988,821	5,885,503	7,882,414

11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Communications Commission
Bureau: Federal Communications Commission
Acct: Spectrum Auction Program Account

Contacts: VICKIE MASSEY
(202) 418-0548

JEANNE MCDONALD
(202) 418-1997

OMB Acct: 356-00-0300
Tres Acct: 27-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 27- -0300 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,563	8,563	8,563	8,563
2A	Recoveries of prior year unpaid obligations, Actual	7,837	7,843	7,919	7,922
7	Total budgetary resources	16,400	16,406	16,482	16,485

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		-887	-915	109
8A2	Cat B Dir Obs: All Programs (99)	1,801	3,788	5,033	6,798
	[8X Obligations Subtotal]	1,801	2,901	4,118	6,907
9A1	Unob Balance, Apportioned, Currently available	4,967	3,867	4,334	9,570
10C	Unob Balance, Not Available, Other	9,632	9,638	8,030	8
11	Total status of budgetary resources	16,400	16,406	16,482	16,485

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,606	9,606	9,606	9,606
13	Obligations incurred (+)	1,801	2,902	4,118	6,908
14	Gross Outlays (-)	-2,310	-3,636	-4,851	-6,438
16	Recoveries of prior year unpaid obligations, actual (-)	-7,837	-7,843	-7,919	-7,922
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,259	1,028	953	2,153

NET OUTLAYS

19A	Gross Outlays (+)	2,310	3,636	4,851	6,438
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Communications Commission
 Bureau: Federal Communications Commission
 Acct: Spectrum Auction Program Account

Contacts:

OMB Acct: 356-00-0300
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,563	8,563	8,563	8,563
2A	Recoveries of prior year unpaid obligations, Actual	7,837	7,843	7,919	7,922
7	Total budgetary resources	16,400	16,406	16,482	16,485

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		-887	-915	109
8A2	Category B, Direct Obligations	1,801	3,788	5,033	6,798
	[8X Obligations Subtotal]	1,801	2,901	4,118	6,907
9A1	Unob Balance, Apportioned, Currently available	4,967	3,867	4,334	9,570
10C	Unob Balance, Not Available, Other	9,632	9,638	8,030	8
11	Total status of budgetary resources	16,400	16,406	16,482	16,485

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,606	9,606	9,606	9,606
13	Obligations incurred (+)	1,801	2,902	4,118	6,908
14	Gross Outlays (-)	-2,310	-3,636	-4,851	-6,438
16	Recoveries of prior year unpaid obligations, actual (-)	-7,837	-7,843	-7,919	-7,922
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,259	1,028	953	2,153

NET OUTLAYS

19A	Gross Outlays (+)	2,310	3,636	4,851	6,438
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Communications Commission
 Bureau: Federal Communications Commission
 Acct: Spectrum Auction Direct Loan Financing Account

Contacts: VICKIE MASSEY
 (202) 418-0548

JEANNE MCDONALD
 (202) 418-1997

OMB Acct: 356-00-4133
 Tres Acct: 27-4133

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 27- -4133 \X 00

BUDGETARY RESOURCES

3B	BA: Borrowing authority				1
3D1a	BA: Offsetting Collections - Earned, Collected			85	13
7	Total budgetary resources			85	14

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				14
10C	Unob Balance, Not Available, Other			85	
11	Total status of budgetary resources			85	14

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				14
14	Gross Outlays (-)				-14

NET OUTLAYS

19A	Gross Outlays (+)				14
19B	Offsetting Collections (-)			-85	-13
	[19X Net Outlays]			-85	1

TAFS: 27- -4133 \X 02

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11	11	11	11
7	Total budgetary resources	11	11	11	11

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	11	11	11	11
11	Total status of budgetary resources	11	11	11	11

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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OMB Acct: 356-00-4133
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 27- -4133 \X 95

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,319	1,319	1,319	1,319
3B	BA: Borrowing authority				380
3D1a	BA: Offsetting Collections - Earned, Collected				96
7	Total budgetary resources	1,319	1,319	1,319	1,795

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				394
10C	Unob Balance, Not Available, Other	1,319	1,319	1,319	1,400
11	Total status of budgetary resources	1,319	1,319	1,319	1,795

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				394
14	Gross Outlays (-)				-394

NET OUTLAYS

19A	Gross Outlays (+)				394
19B	Offsetting Collections (-)				-96
	[19X Net Outlays]				298

TAFS: 27- -4133 \X 96

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	375	375	375	375
3B	BA: Borrowing authority				1,240
3D1a	BA: Offsetting Collections - Earned, Collected			49	1,580
7	Total budgetary resources	375	375	423	3,195

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				2,861
10C Unob Balance, Not Available, Other	375	375	423	334
11 Total status of budgetary resources	375	375	423	3,195

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				2,861
14 Gross Outlays (-)				-2,861

NET OUTLAYS

19A Gross Outlays (+)				2,861
19B Offsetting Collections (-)			-49	-1,580
[19X Net Outlays]	[		-49	1,281

TAFS: 27- -4133 \X 97

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	40,455	40,455	40,455	40,455
3B BA: Borrowing authority				4,956
3D1a BA: Offsetting Collections - Earned, Collected	5,133	5,175	5,175	13,224
7 Total budgetary resources	45,588	45,630	45,630	58,635

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				10,075
8A2 Cat B Dir Obs: All Programs (99)	1,785			
[8X Obligations Subtotal]	[			10,075]
9A1 Unob Balance, Apportioned, Currently available	-1,785			
10C Unob Balance, Not Available, Other	45,588	45,630	45,630	48,560
11 Total status of budgetary resources	45,588	45,630	45,630	58,635

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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JEANNE MCDONALD
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OMB Acct: 356-00-4133
 Tres Acct: 27-4133

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)		1,785		10,075
14 Gross Outlays (-)				-10,075
18A Ob Bal: Unpaid Obligations, end of period (+)		1,785		
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)				10,075
19B Offsetting Collections (-)		-5,133	-5,175	-13,224
[19X Net Outlays]	[	-5,133	-5,175	-3,149

TAFS: 27- -4133 \X 98

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,118	3,118	3,118	3,118
3B BA: Borrowing authority				177
3D1a BA: Offsetting Collections - Earned, Collected				331
7 Total budgetary resources	3,118	3,118	3,118	3,626

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				327
10C Unob Balance, Not Available, Other	3,118	3,118	3,118	3,299
11 Total status of budgetary resources	3,118	3,118	3,118	3,626

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				327
14 Gross Outlays (-)				-327

NET OUTLAYS

19A Gross Outlays (+)				327
19B Offsetting Collections (-)				-331
[19X Net Outlays]	[-4

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 27- -4133 \X 99

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	250	250	250	250
3B	BA: Borrowing authority				43
3D1a	BA: Offsetting Collections - Earned, Collected				14
7	Total budgetary resources	250	250	250	307

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				8
10C	Unob Balance, Not Available, Other	250	250	250	299
11	Total status of budgetary resources	250	250	250	307

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				8
14	Gross Outlays (-)				-8

NET OUTLAYS

19A	Gross Outlays (+)				8
19B	Offsetting Collections (-)				-14
	[19X Net Outlays]				-6

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 9,477

Agency: Federal Communications Commission
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Contacts:

OMB Acct: 356-00-4133
Tres Acct: 27-4133

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	45,528	45,528	45,528	45,528
3B	BA: Borrowing authority				6,797
3D1a	BA: Offsetting Collections - Earned, Collected	5,133	5,175	5,309	15,258
7	Total budgetary resources	50,661	50,703	50,836	67,583

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				13,679
8A2	Category B, Direct Obligations	1,785			
	[8X Obligations Subtotal]	1,785			13,679
9A1	Unob Balance, Apportioned, Currently available	-1,785			
10C	Unob Balance, Not Available, Other	50,661	50,703	50,836	53,903
11	Total status of budgetary resources	50,661	50,703	50,836	67,583

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	1,785			13,679
14	Gross Outlays (-)				-13,679
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,785			

NET OUTLAYS

19A	Gross Outlays (+)				13,679
19B	Offsetting Collections (-)	-5,133	-5,175	-5,309	-15,258
	[19X Net Outlays]	-5,133	-5,175	-5,309	-1,579

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Communications Commission
 Bureau: Federal Communications Commission
 Acct: Spectrum Auction Direct Loan Financing Account

Contacts:

OMB Acct: 356-00-4133
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	45,528	45,528	45,528	45,528
3B BA: Borrowing authority				6,797
3D1a BA: Offsetting Collections - Earned, Collected	5,133	5,175	5,309	15,258
7 Total budgetary resources	50,661	50,703	50,836	67,583
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations				13,679
8A2 Category B, Direct Obligations	1,785			
[8X Obligations Subtotal]	[1,785			13,679]
9A1 Unob Balance, Apportioned, Currently available	-1,785			
10C Unob Balance, Not Available, Other	50,661	50,703	50,836	53,903
11 Total status of budgetary resources	50,661	50,703	50,836	67,583
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)	1,785			13,679
14 Gross Outlays (-)				-13,679
18A Ob Bal: Unpaid Obligations, end of period (+)	1,785			
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)				13,679
19B Offsetting Collections (-)	-5,133	-5,175	-5,309	-15,258
[19X Net Outlays]	[-5,133	-5,175	-5,309	-1,579]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Communications Commission
 Bureau: Federal Communications Commission
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 356-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,702,166	1,702,166	1,702,166	1,702,166
2A Recoveries of prior year unpaid obligations, Actual	347,073	932,668	945,225	1,036,931
3A1 BA: Appropriation, Actual	2,177,149	4,437,851	6,563,337	8,598,429
3D1a BA: Offsetting Collections - Earned, Collected	21,259	43,111	64,650	411,860
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	11	42	-9	6
3D3 BA: Offsetting collections - Anticipated, without advance	544,365	367,427	166,570	
3D4 BA: Offsetting Collections - Previously unavailable	31,702	31,702	31,702	31,702
[3DX Orders\Receivable Collections Subtotal]	597,337	442,282	262,913	443,568
5 Temporarily not available pursuant to Public Law ____ (-)		-41,306	-41,306	-54,130
6A Permanently not avail: Cancellations of expired or no-year accts				-4,139
6B Permanently not available: Enacted reductions (-)	-41,005			
7 Total budgetary resources	4,782,721	7,473,659	9,432,335	11,722,825

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,158,352	4,467,633	6,410,936	400,104
8A2 Category B, Direct Obligations	-97,438	-173,026	532,506	654,069
8A3 Exempt from Apportionment, Direct Obligations				8,384,305
8B1 Category A, Reimbursable Obligations	344	763	610	2,361
[8X Obligations Subtotal]	2,061,258	4,295,370	6,944,052	9,440,839
9A1 Unob Balance, Apportioned, Currently available	104,333	134,612	163,855	113,904
9A3 Unob Balance, Apportioned, Anticipated	480,535	381,747	144,497	
9B1 Unob Balance, Exempt from apportionment, currently available				2,061,129
10C Unob Balance, Not Available, Other	2,136,593	2,661,930	2,179,933	106,954
11 Total status of budgetary resources	4,782,721	7,473,659	9,432,335	11,722,825

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,464,774	3,464,774	3,464,774	3,464,774
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9	-9	-9	-9
[12X Obligated Balance, start of year]	3,464,765	3,464,765	3,464,765	3,464,765
13 Obligations incurred (+)	2,061,258	4,295,371	6,944,052	9,440,840
14 Gross Outlays (-)	-2,207,141	-4,186,002	-6,182,866	-8,279,905
16 Recoveries of prior year unpaid obligations, actual (-)	-347,073	-932,668	-945,225	-1,036,931
17 Change in uncollected customer payment from Federal sources	-11	-42	9	-6
18A Ob Bal: Unpaid Obligations, end of period (+)	2,971,817	2,641,475	3,280,734	3,588,774
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-20	-51		-15
[18X Obligated Balance, end of year]	2,971,797	2,641,424	3,280,734	3,588,759

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Federal Communications Commission
Bureau: Federal Communications Commission

Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 356-00-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,207,141	4,186,002	6,182,866	8,279,905
19B Offsetting Collections (-)	-21,259	-43,111	-64,650	-411,860
[19X Net Outlays]	[2,185,882	4,142,891	6,118,216	7,868,045

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Communications Commission
 Bureau: Federal Communications Commission
 Acct: ** Bureau Total -- Non-Budgetary Financing Accounts **
 Contacts:

OMB Acct: 356-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	45,528	45,528	45,528	45,528
3B BA: Borrowing authority				6,797
3D1a BA: Offsetting Collections - Earned, Collected	5,133	5,175	5,309	15,258
7 Total budgetary resources	50,661	50,703	50,836	67,583
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations				13,679
8A2 Category B, Direct Obligations	1,785			
[8X Obligations Subtotal]	[1,785			13,679]
9A1 Unob Balance, Apportioned, Currently available	-1,785			
10C Unob Balance, Not Available, Other	50,661	50,703	50,836	53,903
11 Total status of budgetary resources	50,661	50,703	50,836	67,583
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)	1,785			13,679
14 Gross Outlays (-)				-13,679
18A Ob Bal: Unpaid Obligations, end of period (+)	1,785			
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)				13,679
19B Offsetting Collections (-)	-5,133	-5,175	-5,309	-15,258
[19X Net Outlays]	[-5,133	-5,175	-5,309	-1,579]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Federal Communications Commission
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 356- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,702,166	1,702,166	1,702,166	1,702,166
2A	Recoveries of prior year unpaid obligations, Actual	347,073	932,668	945,225	1,036,931
3A1	BA: Appropriation, Actual	2,177,149	4,437,851	6,563,337	8,598,429
3D1a	BA: Offsetting Collections - Earned, Collected	21,259	43,111	64,650	411,860
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	11	42	-9	6
3D3	BA: Offsetting collections - Anticipated, without advance	544,365	367,427	166,570	
3D4	BA: Offsetting Collections - Previously unavailable	31,702	31,702	31,702	31,702
	[3DX Orders\Receivables\Collections Subtotal]	597,337	442,282	262,913	443,568
5	Temporarily not available pursuant to Public Law ____ (-)		-41,306	-41,306	-54,130
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,139
6B	Permanently not available: Enacted reductions (-)	-41,005			
7	Total budgetary resources	4,782,721	7,473,659	9,432,335	11,722,825

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,158,352	4,467,633	6,410,936	400,104
8A2	Category B, Direct Obligations	-97,438	-173,026	532,506	654,069
8A3	Exempt from Apportionment, Direct Obligations				8,384,305
8B1	Category A, Reimbursable Obligations	344	763	610	2,361
	[8X Obligations Subtotal]	2,061,258	4,295,370	6,944,052	9,440,839
9A1	Unob Balance, Apportioned, Currently available	104,333	134,612	163,855	113,904
9A3	Unob Balance, Apportioned, Anticipated	480,535	381,747	144,497	
9B1	Unob Balance, Exempt from apportionment, currently available				2,061,129
10C	Unob Balance, Not Available, Other	2,136,593	2,661,930	2,179,933	106,954
11	Total status of budgetary resources	4,782,721	7,473,659	9,432,335	11,722,825

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,464,774	3,464,774	3,464,774	3,464,774
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-9	-9	-9	-9
	[12X Obligated Balance, start of year]	3,464,765	3,464,765	3,464,765	3,464,765
13	Obligations incurred (+)	2,061,258	4,295,371	6,944,052	9,440,840
14	Gross Outlays (-)	-2,207,141	-4,186,002	-6,182,866	-8,279,905
16	Recoveries of prior year unpaid obligations, actual (-)	-347,073	-932,668	-945,225	-1,036,931
17	Change in uncollected customer payment from Federal sources	-11	-42	9	-6
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,971,817	2,641,475	3,280,734	3,588,774
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-20	-51		-15
	[18X Obligated Balance, end of year]	2,971,797	2,641,424	3,280,734	3,588,759

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Communications Commission
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 356- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	2,207,141	4,186,002	6,182,866	8,279,905
19B Offsetting Collections (-)	-21,259	-43,111	-64,650	-411,860
[19X Net Outlays]	[2,185,882	4,142,891	6,118,216	7,868,045]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Communications Commission
 Bureau: ** Agency Total **
 Acct: Total, Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 356- -
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	45,528	45,528	45,528	45,528
3B BA: Borrowing authority				6,797
3D1a BA: Offsetting Collections - Earned, Collected	5,133	5,175	5,309	15,258
7 Total budgetary resources	50,661	50,703	50,836	67,583
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations				13,679
8A2 Category B, Direct Obligations	1,785			
[8X Obligations Subtotal]	[1,785			13,679]
9A1 Unob Balance, Apportioned, Currently available	-1,785			
10C Unob Balance, Not Available, Other	50,661	50,703	50,836	53,903
11 Total status of budgetary resources	50,661	50,703	50,836	67,583
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)	1,785			13,679
14 Gross Outlays (-)				-13,679
18A Ob Bal: Unpaid Obligations, end of period (+)	1,785			
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)				13,679
19B Offsetting Collections (-)	-5,133	-5,175	-5,309	-15,258
[19X Net Outlays]	[-5,133	-5,175	-5,309	-1,579]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Deposit Insurance Corporation
 Bureau: Deposit Insurance
 Acct: Deposit Insurance Fund

Contacts: JEFFREY TAYLOR
 (703) 562-6196

SAM FORKKIO
 (703) 562-6197

OMB Acct: 357-20-4596
 Tres Acct: 51-4596

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 51- -4596 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	47,888,943	47,888,943	47,888,943	47,888,943
3D1a BA: Offsetting Collections - Earned, Collected	1,807,554	3,025,450	4,341,209	7,281,986
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	132,108	182,343	417,797	2,176,853
[3DX Orders\Receivabl es\Col l ections Subtotal]	1,939,662	3,207,793	4,759,006	9,458,839
4A Nonexpenditure transfers, net: Actual transfers, BA				-22,985
7 Total budgetary resources	49,828,605	51,096,735	52,647,948	57,324,797

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,785,351	2,060,712	4,044,606	24,770,847
9B1 Unob Balance, Exempt from apportionment, currently available	48,043,255	49,036,023	48,603,342	32,553,950
11 Total status of budgetary resources	49,828,605	51,096,735	52,647,948	57,324,797

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	33,036	33,036	33,036	33,036
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-868,721	-868,721	-868,721	-868,721
[12X Obligated Balance, start of year]	-835,685	-835,685	-835,685	-835,685
13 Obligations incurred (+)	1,785,351	2,060,712	4,044,606	24,770,847
14 Gross Outlays (-)	-1,760,392	-2,055,980	-4,029,188	-24,751,820
17 Change in uncollected customer payment from Federal sources	-132,108	-182,343	-417,797	-2,176,853
18A Ob Bal: Unpaid Obligations, end of period (+)	57,994	37,768	48,454	52,063
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,000,829	-1,051,064	-1,286,518	-3,045,574
[18X Obligated Balance, end of year]	-942,835	-1,013,296	-1,238,064	-2,993,511

NET OUTLAYS

19A Gross Outlays (+)	1,760,392	2,055,980	4,029,188	24,751,820
19B Offsetting Collections (-)	-1,807,554	-3,025,450	-4,341,209	-7,281,986
[19X Net Outlays]	-47,162	-969,470	-312,021	17,469,834

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Deposit Insurance Corporation
 Bureau: Deposit Insurance
 Acct: Deposit Insurance Fund

Contacts:

OMB Acct: 357-20-4596
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	47,888,943	47,888,943	47,888,943	47,888,943
3D1a BA: Offsetting Collections - Earned, Collected	1,807,554	3,025,450	4,341,209	7,281,986
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	132,108	182,343	417,797	2,176,853
4A Nonexpenditure transfers, net: Actual transfers, BA	1,939,662	3,207,793	4,759,006	9,458,839
7 Total budgetary resources	49,828,605	51,096,735	52,647,948	57,324,797
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	1,785,351	2,060,712	4,044,606	24,770,847
9B1 Unob Balance, Exempt from apportionment, currently available	48,043,255	49,036,023	48,603,342	32,553,950
11 Total status of budgetary resources	49,828,605	51,096,735	52,647,948	57,324,797
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	33,036	33,036	33,036	33,036
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-868,721	-868,721	-868,721	-868,721
13 Obligations incurred (+)	-835,685	-835,685	-835,685	-835,685
14 Gross Outlays (-)	1,785,351	2,060,712	4,044,606	24,770,847
17 Change in uncollected customer payment from Federal sources	-1,760,392	-2,055,980	-4,029,188	-24,751,820
18A Ob Bal: Unpaid Obligations, end of period (+)	-132,108	-182,343	-417,797	-2,176,853
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	57,994	37,768	48,454	52,063
	-1,000,829	-1,051,064	-1,286,518	-3,045,574
	-942,835	-1,013,296	-1,238,064	-2,993,517
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,760,392	2,055,980	4,029,188	24,751,820
19B Offsetting Collections (-) [19X Net Outlays]	-1,807,554	-3,025,450	-4,341,209	-7,281,986
	-47,162	-969,470	-312,021	17,469,834

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Deposit Insurance Corporation
Bureau: FSLIC Resolution
Acct: FSLIC Resolution Fund

Contacts: JEFFREY TAYLOR
(703) 562-6196

SAM FORKKIO
(703) 562-6197

OMB Acct: 357-30-4065
Tres Acct: 22-1500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 22- -1500 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -) -1
7 Total budgetary resources -1

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations -1
11 Total status of budgetary resources -1

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+) -1
14 Gross Outlays (-) 1

NET OUTLAYS

19A Gross Outlays (+) -1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Deposit Insurance Corporation
 Bureau: FSLIC Resolution
 Acct: FSLIC Resolution Fund

Contacts: JEFFREY TAYLOR
 (703) 562-6196

SAM FORKKIO
 (703) 562-6197

OMB Acct: 357-30-4065
 Tres Acct: 51-4065

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 51- -4065 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,182,822	3,182,822	3,182,822	3,182,822
3D1a BA: Offsetting Collections - Earned, Collected	87,310	109,736	137,247	153,273
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	35,367	76,470	76,491	84,044
[3DX Orders\Receivabl es\Col l ections Subtotal]	122,677	186,206	213,738	237,317
4A Nonexpenditure transfers, net: Actual transfers, BA		35,434	35,434	111,984
7 Total budgetary resources	3,305,500	3,404,463	3,431,996	3,532,123

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	13,939	49,662	52,304	132,194
9B1 Unob Balance, Exempt from apportionment, currently available	3,291,560	3,354,801	3,379,692	3,399,929
11 Total status of budgetary resources	3,305,500	3,404,463	3,431,996	3,532,123

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	755	755	755	755
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,179	-1,179	-1,179	-1,179
[12X Obligated Balance, start of year]	-424	-424	-424	-424
13 Obligations incurred (+)	13,939	49,662	52,304	132,194
14 Gross Outlays (-)	-13,162	-49,706	-51,346	-128,032
17 Change in uncollected customer payment from Federal sources	-35,367	-76,470	-76,491	-84,044
18A Ob Bal: Unpaid Obligations, end of period (+)	1,532	711	1,713	4,917
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-36,546	-77,648	-77,670	-85,222
[18X Obligated Balance, end of year]	-35,014	-76,937	-75,957	-80,309

NET OUTLAYS

19A Gross Outlays (+)	13,162	49,706	51,346	128,032
19B Offsetting Collections (-)	-87,310	-109,736	-137,247	-153,273
[19X Net Outlays]	-74,148	-60,030	-85,901	-25,241

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Deposit Insurance Corporation
 Bureau: FSLIC Resolution
 Acct: FSLIC Resolution Fund

Contacts: JEFFREY TAYLOR
 (703) 562-6196

SAM FORKKIO
 (703) 562-6197

OMB Acct: 357-30-4065
 Tres Acct: 51-4067

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 51- -4067 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	574,796	574,796	574,796	574,796
3D1a	BA: Offsetting Collections - Earned, Collected	10,554	15,260	17,921	21,445
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-65	-229	-194	-154
	[3DX Orders\Receivabl es\Col l ections Subtotal]	10,489	15,031	17,727	21,291
7	Total budgetary resources	585,285	589,827	592,523	596,087

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	226,508	451,485	453,823	455,810
9B1	Unob Balance, Exempt from apportionment, currently available	358,777	138,342	138,700	140,277
11	Total status of budgetary resources	585,285	589,827	592,523	596,087

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	849	849	849	849
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,375	-3,375	-3,375	-3,375
	[12X Obligated Balance, start of year]				
	Obligations incurred (+)	226,508	451,485	453,823	455,810
14	Gross Outlays (-)	-226,806	-451,440	-451,874	-454,187
17	Change in uncollected customer payment from Federal sources	65	229	194	154
18A	Ob Bal: Unpaid Obligations, end of period (+)	551	894	2,798	2,472
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,311	-3,147	-3,181	-3,222
	[18X Obligated Balance, end of year]				

NET OUTLAYS

19A	Gross Outlays (+)	226,806	451,440	451,874	454,187
19B	Offsetting Collections (-)	-10,554	-15,260	-17,921	-21,445
	[19X Net Outlays]				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Deposit Insurance Corporation
 Bureau: FSLIC Resolution
 Acct: FSLIC Resolution Fund

Contacts:

OMB Acct: 357-30-4065
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	3,757,618	3,757,618	3,757,618	3,757,617
3D1a BA: Offsetting Collections - Earned, Collected	97,864	124,996	155,168	174,718
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	35,302 133,166	76,241 201,237	76,297 231,465	83,890 258,608
4A Nonexpenditure transfers, net: Actual transfers, BA		35,434	35,434	111,984
7 Total budgetary resources	3,890,785	3,994,290	4,024,519	4,128,209
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	240,447	501,147	506,127	588,003
9B1 Unob Balance, Exempt from apportionment, currently available	3,650,337	3,493,143	3,518,392	3,540,206
11 Total status of budgetary resources	3,890,785	3,994,290	4,024,519	4,128,209
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,604	1,604	1,604	1,604
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-4,554 -2,950	-4,554 -2,950	-4,554 -2,950	-4,554 -2,950
13 Obligations incurred (+)	240,447	501,147	506,127	588,003
14 Gross Outlays (-)	-239,968	-501,146	-503,220	-582,218
17 Change in uncollected customer payment from Federal sources	-35,302	-76,241	-76,297	-83,890
18A Ob Bal: Unpaid Obligations, end of period (+)	2,083	1,605	4,511	7,389
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-39,857 -37,774	-80,795 -79,190	-80,851 -76,340	-88,444 -81,059
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	239,968	501,146	503,220	582,218
19B Offsetting Collections (-) [19X Net Outlays]	-97,864 142,104	-124,996 376,150	-155,168 348,052	-174,718 407,500

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Deposit Insurance Corporation
Bureau: FDIC-Office of Inspector General
Acct: Office of Inspector General [FDIC-Office of Inspector G

Contacts: JEFFREY TAYLOR
(703) 562-6196

SAM FORKKIO
(703) 562-6197

OMB Acct: 357-40-4595
Tres Acct: 51-4595

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 51- -4595 \08

BUDGETARY RESOURCES

4A	Nonexpenditure transfers, net: Actual transfers, BA	22,985
7	Total budgetary resources	22,985

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	22,985
11	Total status of budgetary resources	22,985

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	22,985
14	Gross Outlays (-)	-22,985

NET OUTLAYS

19A	Gross Outlays (+)	22,985
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 9,492

Agency: Federal Deposit Insurance Corporation
Bureau: FDIC-Office of Inspector General
Acct: Office of Inspector General [FDIC-Office of Inspector G

Contacts:

OMB Acct: 357-40-4595
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

4A Nonexpenditure transfers, net: Actual transfers, BA				22,985
7 Total budgetary resources				22,985

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				22,985
11 Total status of budgetary resources				22,985

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)				22,985
14 Gross Outlays (-)				-22,985

NET OUTLAYS

19A Gross Outlays (+)				22,985
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Deposit Insurance Corporation
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 357- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	51,646,561	51,646,561	51,646,561	51,646,560
3D1a BA: Offsetting Collections - Earned, Collected	1,905,418	3,150,446	4,496,377	7,456,704
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	167,410	258,584	494,094	2,260,743
[3DX Orders\Receivabl es\Col l ections Subtotal]	2,072,828	3,409,030	4,990,471	9,717,447
4A Nonexpenditure transfers, net: Actual transfers, BA		35,434	35,434	111,984
7 Total budgetary resources	53,719,390	55,091,025	56,672,467	61,475,991

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,025,798	2,561,859	4,550,733	25,381,835
9B1 Unob Balance, Exempt from apportionment, currently available	51,693,592	52,529,166	52,121,734	36,094,156
11 Total status of budgetary resources	53,719,390	55,091,025	56,672,467	61,475,991

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	34,640	34,640	34,640	34,640
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-873,275	-873,275	-873,275	-873,275
[12X Obligated Balance, start of year]	-838,635	-838,635	-838,635	-838,635
13 Obligations incurred (+)	2,025,798	2,561,859	4,550,733	25,381,835
14 Gross Outlays (-)	-2,000,360	-2,557,126	-4,532,408	-25,357,023
17 Change in uncollected customer payment from Federal sources	-167,410	-258,584	-494,094	-2,260,743
18A Ob Bal: Unpaid Obligations, end of period (+)	60,077	39,373	52,965	59,452
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,040,686	-1,131,859	-1,367,369	-3,134,018
[18X Obligated Balance, end of year]	-980,609	-1,092,486	-1,314,404	-3,074,564

NET OUTLAYS

19A Gross Outlays (+)	2,000,360	2,557,126	4,532,408	25,357,023
19B Offsetting Collections (-)	-1,905,418	-3,150,446	-4,496,377	-7,456,704
[19X Net Outlays]	94,942	-593,320	36,031	17,900,319

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Drug Control Programs
Bureau: Federal Drug Control Programs
Acct: High-intensity Drug Trafficking Areas Program

Contacts: SUBINA KAPOOR
(202) 395-7244

Giovanni Smith
395-3031000000

OMB Acct: 154-00-1070
Tres Acct: 11-1070

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 11- -1070 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,849	2,849	2,849	2,849
2A Recoveries of prior year unpaid obligations, Actual	11,156	13,151	7,012	7,297
4C Nonexpenditure transfers, net: Actual transfers, unob balances	-109	-208	-208	427
7 Total budgetary resources	13,896	15,792	9,653	10,573

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	10,254	12,175	9,106	10,487
9A1 Unob Balance, Apportioned, Currently available	3,642	3,616	548	85
11 Total status of budgetary resources	13,896	15,792	9,653	10,573

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	163,677	163,677	163,677	163,677
13 Obligations incurred (+)	10,254	12,175	9,106	10,487
14 Gross Outlays (-)	-32,236	-67,155	-91,118	-109,249
16 Recoveries of prior year unpaid obligations, actual (-)	-11,156	-13,151	-7,012	-7,297
18A Ob Bal: Unpaid Obligations, end of period (+)	130,540	95,546	74,652	57,618

NET OUTLAYS

19A Gross Outlays (+)	32,236	67,155	91,118	109,249
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TAFS: 11- -1070 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		230,000	230,000	230,000
4A Nonexpenditure transfers, net: Actual transfers, BA			-21,593	-22,968
4B Nonexpenditure transfers, net: Anticipated transfers, BA		-26,000	-4,407	
7 Total budgetary resources		204,000	204,000	207,032

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Drug Control Programs
Bureau: Federal Drug Control Programs
Acct: High-intensity Drug Trafficking Areas Program

Contacts: SUBINA KAPOOR
(202) 395-7244

Giovanni Smith
395-3031000000

OMB Acct: 154-00-1070
Tres Acct: 11-1070

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)		191,921	204,489
9A1	Unob Balance, Apportioned, Currently available	204,000	12,079	2,011
10C	Unob Balance, Not Available, Other			532
11	Total status of budgetary resources	204,000	204,000	207,032

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		191,921	204,489
14	Gross Outlays (-)		-11,333	-40,161
18A	Ob Bal: Unpaid Obligations, end of period (+)		180,589	164,328

NET OUTLAYS

19A	Gross Outlays (+)		11,333	40,161
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Agency: Federal Drug Control Programs
Bureau: Federal Drug Control Programs
Acct: High-intensity Drug Trafficking Areas Program

Contacts:

OMB Acct: 154-00-1070
Tres Acct: 11-1070

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,849	2,849	2,849	2,849
2A	Recoveries of prior year unpaid obligations, Actual	11,156	13,151	7,012	7,297
3A1	BA: Appropriation, Actual		230,000	230,000	230,000
4A	Nonexpenditure transfers, net: Actual transfers, BA			-21,593	-22,968
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		-26,000	-4,407	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-109	-208	-208	427
7	Total budgetary resources	13,896	219,792	213,653	217,605

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	10,254	12,175	201,027	214,976
9A1	Unob Balance, Apportioned, Currently available	3,642	207,616	12,627	2,096
10C	Unob Balance, Not Available, Other				532
11	Total status of budgetary resources	13,896	219,792	213,653	217,605

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	163,677	163,677	163,677	163,677
13	Obligations incurred (+)	10,254	12,175	201,027	214,976
14	Gross Outlays (-)	-32,236	-67,155	-102,451	-149,410
16	Recoveries of prior year unpaid obligations, actual (-)	-11,156	-13,151	-7,012	-7,297
18A	Ob Bal: Unpaid Obligations, end of period (+)	130,540	95,546	255,241	221,946

NET OUTLAYS

19A	Gross Outlays (+)	32,236	67,155	102,451	149,410
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11/16/08
 19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Drug Control Programs
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 Acct: High-intensity Drug Trafficking Areas Program

Contacts: SUBINA KAPOOR
 (202) 395-7244

Giovanni Smith
 395-3031000000

OMB Acct: 154-00-1070
 Tres Acct: 11-1070

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 11- -1070 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	468	468	468	468
2A	Recoveries of prior year unpaid obligations, Actual		47	71	318
6A	Permanently not avail: Cancellations of expired or no-year accts				-168
7	Total budgetary resources	468	515	539	618

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)		515	531	618
10C	Unob Balance, Not Available, Other	468		8	
11	Total status of budgetary resources	468	515	539	618

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,410	5,410	5,410	5,410
13	Obligations incurred (+)		515	531	618
14	Gross Outlays (-)	-1,687	-4,586	-5,620	-5,710
16	Recoveries of prior year unpaid obligations, actual (-)		-47	-71	-318
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,723	1,292	250	

NET OUTLAYS

19A	Gross Outlays (+)	1,687	4,586	5,620	5,710
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TAFS: 11- -1070 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	18	18	18	18
2A	Recoveries of prior year unpaid obligations, Actual	1,230	1,230	1,230	1,581
6A	Permanently not avail: Cancellations of expired or no-year accts				-369
7	Total budgetary resources	1,248	1,248	1,248	1,230

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Federal Drug Control Programs
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Contacts: SUBINA KAPOOR
 (202) 395-7244

Giovanni Smith
 395-3031000000

OMB Acct: 154-00-1070
 Tres Acct: 11-1070

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	1,230	1,230	1,230	1,230
10C Unob Balance, Not Available, Other	18	18	18	
11 Total status of budgetary resources	1,248	1,248	1,248	1,230

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	351	351	351	351
13 Obligations incurred (+)	1,230	1,230	1,230	1,230
16 Recoveries of prior year unpaid obligations, actual (-)	-1,230	-1,230	-1,230	-1,581
18A Ob Bal: Unpaid Obligations, end of period (+)	351	351	351	

TAFS: 11- -1070 \04

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual	839	856	878	915
7 Total budgetary resources	839	856	878	915

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	839	856	878	915
11 Total status of budgetary resources	839	856	878	915

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,535	8,535	8,535	8,535
13 Obligations incurred (+)	839	856	878	915
14 Gross Outlays (-)	-1,061	-3,102	-3,995	-4,920
16 Recoveries of prior year unpaid obligations, actual (-)	-839	-856	-878	-915
18A Ob Bal: Unpaid Obligations, end of period (+)	7,474	5,433	4,540	3,616

NET OUTLAYS

19A Gross Outlays (+)	1,061	3,102	3,995	4,920
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Drug Control Programs
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Contacts: SUBINA KAPOOR
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Giovanni Smith
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OMB Acct: 154-00-1070
Tres Acct: 11-1070

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 11- -1070 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	100	100	100	100
7 Total budgetary resources	100	100	100	100

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	62	62	62	62
10C Unob Balance, Not Available, Other	39	39	39	39
11 Total status of budgetary resources	100	100	100	100

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	279	279	279	279
13 Obligations incurred (+)	62	62	62	62
14 Gross Outlays (-)	-62	-65	-65	-65
18A Ob Bal: Unpaid Obligations, end of period (+)	279	276	276	276

NET OUTLAYS

19A Gross Outlays (+)	62	65	65	65
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TAFS: 11- -1070 \05

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual	2,482	2,535	2,436	2,742
7 Total budgetary resources	2,482	2,535	2,436	2,742

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	2,391	2,535	2,436	2,741
10C Unob Balance, Not Available, Other	91			1
11 Total status of budgetary resources	2,482	2,535	2,436	2,742

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Drug Control Programs
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 Acct: High-intensity Drug Trafficking Areas Program

Contacts: SUBINA KAPOOR
 (202) 395-7244

Giovanni Smith
 395-3031000000

OMB Acct: 154-00-1070
 Tres Acct: 11-1070

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25,107	25,107	25,107	25,107
13 Obligations incurred (+)	2,391	2,535	2,436	2,741
14 Gross Outlays (-)	-5,128	-8,271	-11,330	-14,034
16 Recoveries of prior year unpaid obligations, actual (-)	-2,482	-2,535	-2,436	-2,742
18A Ob Bal: Unpaid Obligations, end of period (+)	19,888	16,836	13,777	11,072
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	5,128	8,271	11,330	14,034

TAFS: 11- -1070 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	14	14	14	14
7 Total budgetary resources	14	14	14	14

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	3	3	3	3
10C Unob Balance, Not Available, Other	11	11	11	11
11 Total status of budgetary resources	14	14	14	14

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	994	994	994	994
13 Obligations incurred (+)	3	3	3	3
14 Gross Outlays (-)	-3	-29	-29	-29
18A Ob Bal: Unpaid Obligations, end of period (+)	994	968	968	968

NET OUTLAYS

19A Gross Outlays (+)	3	29	29	29
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts: SUBINA KAPOOR
 (202) 395-7244

Giovanni Smith
 395-3031000000

OMB Acct: 154-00-1070
 Tres Acct: 11-1070

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 11- -1070 \06

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual	653	861	1,355	1,387
7 Total budgetary resources	653	861	1,355	1,387

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	653	861	930	1,387
10C Unob Balance, Not Available, Other			425	
11 Total status of budgetary resources	653	861	1,355	1,387

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	56,653	56,653	56,653	56,653
13 Obligations incurred (+)	653	861	930	1,387
14 Gross Outlays (-)	-12,807	-22,755	-27,501	-35,065
16 Recoveries of prior year unpaid obligations, actual (-)	-653	-861	-1,355	-1,387
18A Ob Bal: Unpaid Obligations, end of period (+)	43,846	33,898	28,727	21,588

NET OUTLAYS

19A Gross Outlays (+)	12,807	22,755	27,501	35,065
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TAFS: 11- -1070 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	15	15	15	15
7 Total budgetary resources	15	15	15	15

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		5	5	5
10C Unob Balance, Not Available, Other	15	11	11	11
11 Total status of budgetary resources	15	15	15	15

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Federal Drug Control Programs
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Acct: High-intensity Drug Trafficking Areas Program

Contacts: SUBINA KAPOOR
(202) 395-7244

Giovanni Smith
395-3031000000

OMB Acct: 154-00-1070
Tres Acct: 11-1070

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,037	1,037	1,037	1,037
13 Obligations incurred (+)		5	5	5
14 Gross Outlays (-)		-59	-64	-64
18A Ob Bal: Unpaid Obligations, end of period (+)	1,037	983	978	978
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)		59	64	64

TAFS: 11- -1070 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5	5	5	5
7 Total budgetary resources	5	5	5	5

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	5	5	5	5
11 Total status of budgetary resources	5	5	5	5

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	466	466	466	466
14 Gross Outlays (-)		-18	-62	-62
18A Ob Bal: Unpaid Obligations, end of period (+)	466	448	404	404

NET OUTLAYS

19A Gross Outlays (+)		18	62	62
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Drug Control Programs
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Acct: High-intensity Drug Trafficking Areas Program

Contacts:

OMB Acct: 154-00-1070
Tres Acct: 11-1070

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	620	620	620	620
2A	Recoveries of prior year unpaid obligations, Actual	5,204	5,529	5,970	6,943
6A	Permanently not avail: Cancellations of expired or no-year accts				-537
7	Total budgetary resources	5,824	6,149	6,590	7,026

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		5	5	5
8A2	Category B, Direct Obligations	5,178	6,062	6,070	6,956
	[8X Obligations Subtotal]	5,178	6,067	6,075	6,961
10C	Unob Balance, Not Available, Other	647	84	517	67
11	Total status of budgetary resources	5,824	6,149	6,590	7,026

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	98,832	98,832	98,832	98,832
13	Obligations incurred (+)	5,178	6,067	6,075	6,961
14	Gross Outlays (-)	-20,748	-38,885	-48,666	-59,949
16	Recoveries of prior year unpaid obligations, actual (-)	-5,204	-5,529	-5,970	-6,943
18A	Ob Bal: Unpaid Obligations, end of period (+)	78,058	60,485	50,271	38,902

NET OUTLAYS

19A	Gross Outlays (+)	20,748	38,885	48,666	59,949
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11/16/08
19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Drug Control Programs
Bureau: Federal Drug Control Programs
Acct: High-intensity Drug Trafficking Areas Program

Contacts: SUBINA KAPOOR
(202) 395-7244

Giovanni Smith
395-3031000000

OMB Acct: 154-00-1070
Tres Acct: 11-8607

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 11- -8607 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33	33	33	33
7	Total budgetary resources	33	33	33	33

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	33	33	33	
10C	Unob Balance, Not Available, Other				33
11	Total status of budgetary resources	33	33	33	33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Drug Control Programs
 Bureau: Federal Drug Control Programs
 Acct: High-intensity Drug Trafficking Areas Program

Contacts:

OMB Acct: 154-00-1070
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,502	3,502	3,502	3,502
2A	Recoveries of prior year unpaid obligations, Actual	16,360	18,680	12,982	14,240
3A1	BA: Appropriation, Actual		230,000	230,000	230,000
4A	Nonexpenditure transfers, net: Actual transfers, BA			-21,593	-22,968
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		-26,000	-4,407	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-109	-208	-208	427
6A	Permanently not avail: Cancellations of expired or no-year accts				-537
7	Total budgetary resources	19,753	225,974	220,276	224,664

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		5	5	5
8A2	Category B, Direct Obligations	15,432	18,237	207,097	221,932
	[8X Obligations Subtotal]	15,432	18,242	207,102	221,937
9A1	Unob Balance, Apportioned, Currently available	3,675	207,649	12,660	2,096
10C	Unob Balance, Not Available, Other	647	84	517	632
11	Total status of budgetary resources	19,753	225,974	220,276	224,664

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	262,509	262,509	262,509	262,509
13	Obligations incurred (+)	15,432	18,242	207,102	221,937
14	Gross Outlays (-)	-52,984	-106,040	-151,117	-209,359
16	Recoveries of prior year unpaid obligations, actual (-)	-16,360	-18,680	-12,982	-14,240
18A	Ob Bal: Unpaid Obligations, end of period (+)	208,598	156,031	305,512	260,848

NET OUTLAYS

19A	Gross Outlays (+)	52,984	106,040	151,117	209,359
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Drug Control Programs
Bureau: Federal Drug Control Programs
Acct: Other Federal Drug Control Programs

Contacts: SUBINA KAPOOR
(202) 395-7244

Giovanni Smith
395-3031000000

OMB Acct: 154-00-1460
Tres Acct: 11-1460

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 11- -1460 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,267	12,267	12,267	12,267
2A	Recoveries of prior year unpaid obligations, Actual	2,024	4,025	16,027	16,027
3A1	BA: Appropriation, Actual	105,336	164,300	164,300	164,300
3D1a	BA: Offsetting Collections - Earned, Collected		173	173	173
3D2a	BA: Change in unfilled customer orders - Advance received		-173	-173	-173
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-1,002	-1,002	-1,002	-1,002
5	Temporarily not available pursuant to Public Law ____ (-)	-68,902			
7	Total budgetary resources	49,724	179,591	191,593	191,593

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	36,820	59,476	97,596	185,580
9A1	Unob Balance, Apportioned, Currently available	15,744	120,115	93,998	6,014
10C	Unob Balance, Not Available, Other	-2,841			
11	Total status of budgetary resources	49,724	179,591	191,593	191,593

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	73,186	73,186	73,186	73,186
13	Obligations incurred (+)	36,820	59,476	97,596	185,580
14	Gross Outlays (-)	-32,803	-64,082	-84,633	-186,951
16	Recoveries of prior year unpaid obligations, actual (-)	-2,024	-4,025	-16,027	-16,027
18A	Ob Bal: Unpaid Obligations, end of period (+)	75,179	64,554	70,122	55,787

NET OUTLAYS

19A	Gross Outlays (+)	32,803	64,082	84,633	186,951
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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Federal Drug Control Programs
 Bureau: Federal Drug Control Programs
 Acct: Other Federal Drug Control Programs

Contacts:

OMB Acct: 154-00-1460
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	12,267	12,267	12,267	12,267
2A Recoveries of prior year unpaid obligations, Actual	2,024	4,025	16,027	16,027
3A1 BA: Appropriation, Actual	105,336	164,300	164,300	164,300
3D1a BA: Offsetting Collections - Earned, Collected		173	173	173
3D2a BA: Change in unfilled customer orders - Advance received		-173	-173	-173
4C Nonexpenditure transfers, net: Actual transfers, unob balances	-1,002	-1,002	-1,002	-1,002
5 Temporarily not available pursuant to Public Law ____ (-)	-68,902			
7 Total budgetary resources	49,724	179,591	191,593	191,593

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	36,820	59,476	97,596	185,580
9A1 Unob Balance, Apportioned, Currently available	15,744	120,115	93,998	6,014
10C Unob Balance, Not Available, Other	-2,841			
11 Total status of budgetary resources	49,724	179,591	191,593	191,593

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	73,186	73,186	73,186	73,186
13 Obligations incurred (+)	36,820	59,476	97,596	185,580
14 Gross Outlays (-)	-32,803	-64,082	-84,633	-186,951
16 Recoveries of prior year unpaid obligations, actual (-)	-2,024	-4,025	-16,027	-16,027
18A Ob Bal: Unpaid Obligations, end of period (+)	75,179	64,554	70,122	55,787

NET OUTLAYS

19A Gross Outlays (+)	32,803	64,082	84,633	186,951
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11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Drug Control Programs
Bureau: Federal Drug Control Programs
Acct: Counterdrug Technology Assessment Center

Contacts: SUBINA KAPOOR
(202) 395-7244

Giovanni Smith
395-3031000000

OMB Acct: 154-00-1461
Tres Acct: 11-1461

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 11- -1461 07\08

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual		7,848	7,848
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-2,057	-2,057
7 Total budgetary resources		5,791	5,791

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)		50	5,791
9A1 Unob Balance, Apportioned, Currently available		5,741	
11 Total status of budgetary resources		5,791	5,791

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		50	5,791
14 Gross Outlays (-)		7,848	7,848
16 Recoveries of prior year unpaid obligations, actual (-)		-7,848	-7,848
18A Ob Bal: Unpaid Obligations, end of period (+)		50	5,791

NET OUTLAYS

19A Gross Outlays (+)		-7,848	-7,848
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TAFS: 11- -1461 07\09

BUDGETARY RESOURCES

4C Nonexpenditure transfers, net: Actual transfers, unob balances		250	250
7 Total budgetary resources		250	250

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)			50
9A1 Unob Balance, Apportioned, Currently available		250	200
11 Total status of budgetary resources		250	250

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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Drug Control Programs
 Bureau: Federal Drug Control Programs
 Acct: Counterdrug Technology Assessment Center

Contacts: SUBINA KAPOOR
 (202) 395-7244

Giovanni Smith
 395-3031000000

OMB Acct: 154-00-1461
 Tres Acct: 11-1461

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				50
18A	Ob Bal: Unpaid Obligations, end of period (+)				50

TAFS: 11- -1461 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,751	1,751	1,751	1,751
2A	Recoveries of prior year unpaid obligations, Actual		129	7,629	7,629
3A1	BA: Appropriation, Actual		1,000	1,000	1,000
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	1,002	1,002	1,002	1,002
7	Total budgetary resources	2,752	3,882	11,382	11,382

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	1,451	1,816	1,816	1,816
9A1	Unob Balance, Apportioned, Currently available	1,302	2,066	9,566	9,566
11	Total status of budgetary resources	2,752	3,882	11,382	11,382

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	195	195	195	195
13	Obligations incurred (+)	1,451	1,816	1,816	1,816
14	Gross Outlays (-)		65	7,265	8,988
16	Recoveries of prior year unpaid obligations, actual (-)		-129	-7,629	-7,629
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,646	1,946	1,646	3,370

NET OUTLAYS

19A	Gross Outlays (+)		-65	-7,265	-8,988
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Drug Control Programs
Bureau: Federal Drug Control Programs
Acct: Counterdrug Technology Assessment Center

Contacts:

OMB Acct: 154-00-1461
Tres Acct: 11-1461

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,751	1,751	1,751	1,751
2A	Recoveries of prior year unpaid obligations, Actual		129	15,477	15,477
3A1	BA: Appropriation, Actual		1,000	1,000	1,000
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	1,002	1,002	-805	-805
7	Total budgetary resources	2,752	3,882	17,423	17,423

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,451	1,816	1,866	7,657
9A1	Unob Balance, Apportioned, Currently available	1,302	2,066	15,557	9,766
11	Total status of budgetary resources	2,752	3,882	17,423	17,423

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	195	195	195	195
13	Obligations incurred (+)	1,451	1,816	1,866	7,657
14	Gross Outlays (-)		65	15,113	16,836
16	Recoveries of prior year unpaid obligations, actual (-)		-129	-15,477	-15,477
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,646	1,946	1,696	9,211

NET OUTLAYS

19A	Gross Outlays (+)		-65	-15,113	-16,836
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Drug Control Programs
Bureau: Federal Drug Control Programs
Acct: Counterdrug Technology Assessment Center

Contacts:

OMB Acct: 154-00-1461
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,751	1,751	1,751	1,751
2A	Recoveries of prior year unpaid obligations, Actual		129	15,477	15,477
3A1	BA: Appropriation, Actual		1,000	1,000	1,000
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	1,002	1,002	-805	-805
7	Total budgetary resources	2,752	3,882	17,423	17,423

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,451	1,816	1,866	7,657
9A1	Unob Balance, Apportioned, Currently available	1,302	2,066	15,557	9,766
11	Total status of budgetary resources	2,752	3,882	17,423	17,423

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	195	195	195	195
13	Obligations incurred (+)	1,451	1,816	1,866	7,657
14	Gross Outlays (-)		65	15,113	16,836
16	Recoveries of prior year unpaid obligations, actual (-)		-129	-15,477	-15,477
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,646	1,946	1,696	9,211

NET OUTLAYS

19A	Gross Outlays (+)		-65	-15,113	-16,836
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Drug Control Programs
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 154- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	17,520	17,520	17,520	17,520
2A	Recoveries of prior year unpaid obligations, Actual	18,384	22,834	44,486	45,744
3A1	BA: Appropriation, Actual	105,336	395,300	395,300	395,300
3D1a	BA: Offsetting Collections - Earned, Collected		173	173	173
3D2a	BA: Change in unfilled customer orders - Advance received		-173	-173	-173
4A	Nonexpenditure transfers, net: Actual transfers, BA			-21,593	-22,968
4B	Nonexpenditure transfers, net: Anticipated transfers, BA		-26,000	-4,407	
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	-109	-208	-2,015	-1,380
5	Temporarily not available pursuant to Public Law ____ (-)	-68,902			
6A	Permanently not avail: Cancellations of expired or no-year accts				-537
7	Total budgetary resources	72,229	409,447	429,292	433,680

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		5	5	5
8A2	Category B, Direct Obligations	53,703	79,529	306,559	415,169
	[8X Obligations Subtotal]	53,703	79,534	306,564	415,174
9A1	Unob Balance, Apportioned, Currently available	20,721	329,830	122,215	17,876
10C	Unob Balance, Not Available, Other	-2,194	84	517	632
11	Total status of budgetary resources	72,229	409,447	429,292	433,680

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	335,890	335,890	335,890	335,890
13	Obligations incurred (+)	53,703	79,534	306,564	415,174
14	Gross Outlays (-)	-85,787	-170,057	-220,637	-379,474
16	Recoveries of prior year unpaid obligations, actual (-)	-18,384	-22,834	-44,486	-45,744
18A	Ob Bal: Unpaid Obligations, end of period (+)	285,423	222,531	377,330	325,846

NET OUTLAYS

19A	Gross Outlays (+)	85,787	170,057	220,637	379,474
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Election Commission
Bureau: Federal Election Commission
Acct: Salaries and Expenses [Federal Election Commission]

Contacts: ANNA GOLDEN
(816) 823-1646

HAMER LEGETTE
(816) 926-5072

OMB Acct: 360-00-1600
Tres Acct: 95-1600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1600 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		59,224	59,224	59,224
7 Total budgetary resources		59,224	59,224	59,224

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	11,518	32,464	45,035	58,798
9A1 Unob Balance, Apportioned, Currently available	-11,518	26,760	14,189	426
11 Total status of budgetary resources		59,224	59,224	59,224

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	11,518	32,464	45,035	58,798
14 Gross Outlays (-)	-8,274	-22,161	-37,294	-50,879
18A Ob Bal: Unpaid Obligations, end of period (+)	3,243	10,303	7,740	7,919

NET OUTLAYS

19A Gross Outlays (+)	8,274	22,161	37,294	50,879
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Election Commission
 Bureau: Federal Election Commission
 Acct: Salaries and Expenses [Federal Election Commission]

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 360-00-1600
 Tres Acct: 95-1600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1600 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,294	1,294	1,294	1,294
2A	Recoveries of prior year unpaid obligations, Actual		136	136	136
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,397
7	Total budgetary resources	1,294	1,430	1,430	33

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-95	33	33	33
10C	Unob Balance, Not Available, Other	1,389	1,397	1,397	
11	Total status of budgetary resources	1,294	1,430	1,430	33

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	136	136	136	136
13	Obligations incurred (+)	-95	33	33	33
14	Gross Outlays (-)	95	-33	-33	-33
16	Recoveries of prior year unpaid obligations, actual (-)		-136	-136	-136
18A	Ob Bal: Unpaid Obligations, end of period (+)	136			

NET OUTLAYS

19A	Gross Outlays (+)	-95	33	33	33
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TAFS: 95- -1600 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	353	353	353	353
7	Total budgetary resources	353	353	353	353

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			-1	-1
10C	Unob Balance, Not Available, Other	353	353	353	353
11	Total status of budgetary resources	353	353	353	353

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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Election Commission
 Bureau: Federal Election Commission
 Acct: Salaries and Expenses [Federal Election Commission]

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 360-00-1600
 Tres Acct: 95-1600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				-1	-1
14	Gross Outlays (-)				1	1

NET OUTLAYS

19A	Gross Outlays (+)				-1	-1
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TAFS: 95- -1600 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	505	505	505	505	505
7	Total budgetary resources	505	505	505	505	505

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations					-1
10C	Unob Balance, Not Available, Other	505	505	505	505	505
11	Total status of budgetary resources	505	505	505	505	505

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)					-1
14	Gross Outlays (-)					1

NET OUTLAYS

19A	Gross Outlays (+)					-1
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Election Commission
Bureau: Federal Election Commission
Acct: Salaries and Expenses [Federal Election Commission]

Contacts: ANNA GOLDEN
(816) 823-1646

HAMER LEGETTE
(816) 926-5072

OMB Acct: 360-00-1600
Tres Acct: 95-1600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1600 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	457	457	457	457
2A	Recoveries of prior year unpaid obligations, Actual		324	324	324
7	Total budgetary resources	457	782	782	782

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	184	184	384	385
10C	Unob Balance, Not Available, Other	273	597	398	396
11	Total status of budgetary resources	457	782	782	782

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	437	437	437	437
13	Obligations incurred (+)	184	184	384	385
14	Gross Outlays (-)	-269	-269	-351	-351
16	Recoveries of prior year unpaid obligations, actual (-)		-324	-324	-324
18A	Ob Bal: Unpaid Obligations, end of period (+)	352	28	146	147

NET OUTLAYS

19A	Gross Outlays (+)	269	269	351	351
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TAFS: 95- -1600 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	220	220	220	220
2A	Recoveries of prior year unpaid obligations, Actual	271	334	334	334
3D1a	BA: Offsetting Collections - Earned, Collected			3	3
7	Total budgetary resources	491	554	556	557

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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Election Commission
 Bureau: Federal Election Commission
 Acct: Salaries and Expenses [Federal Election Commission]

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 360-00-1600
 Tres Acct: 95-1600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	304	276	279	277
10C Unob Balance, Not Available, Other	187	278	277	280
11 Total status of budgetary resources	491	554	556	557

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,643	6,820	6,820	6,820
13 Obligations incurred (+)	304	276	279	277
14 Gross Outlays (-)	-4,450	-5,320	-6,022	-6,186
16 Recoveries of prior year unpaid obligations, actual (-)	-271	-334	-334	-334
18A Ob Bal: Unpaid Obligations, end of period (+)	2,226	1,441	744	577

NET OUTLAYS

19A Gross Outlays (+)	4,450	5,320	6,022	6,186
19B Offsetting Collections (-)			-3	-3
[19X Net Outlays]	[4,450	5,320	6,019	6,183]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Election Commission
 Bureau: Federal Election Commission
 Acct: Salaries and Expenses [Federal Election Commission]

Contacts:

OMB Acct: 360-00-1600
 Tres Acct: 95-1600

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,829	2,829	2,829	2,829
2A	Recoveries of prior year unpaid obligations, Actual	271	794	794	794
3D1a	BA: Offsetting Collections - Earned, Collected			3	3
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,397
7	Total budgetary resources	3,100	3,624	3,626	2,230

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	393	493	695	693
10C	Unob Balance, Not Available, Other	2,707	3,130	2,930	1,534
11	Total status of budgetary resources	3,100	3,624	3,626	2,230

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,216	7,393	7,393	7,393
13	Obligations incurred (+)	393	493	695	693
14	Gross Outlays (-)	-4,624	-5,622	-6,405	-6,568
16	Recoveries of prior year unpaid obligations, actual (-)	-271	-794	-794	-794
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,714	1,469	890	724

NET OUTLAYS

19A	Gross Outlays (+)	4,624	5,622	6,405	6,568
19B	Offsetting Collections (-)			-3	-3
	[19X Net Outlays]	[	4,624	5,622	6,402

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Election Commission
 Bureau: Federal Election Commission
 Acct: Salaries and Expenses [Federal Election Commission]

Contacts:

OMB Acct: 360-00-1600
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	2,829	2,829	2,829	2,829
2A Recoveries of prior year unpaid obligations, Actual	271	794	794	794
3A1 BA: Appropriation, Actual		59,224	59,224	59,224
3D1a BA: Offsetting Collections - Earned, Collected			3	3
6A Permanently not avail: Cancellations of expired or no-year accts				-1,397
7 Total budgetary resources	3,100	62,848	62,850	61,454
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	11,911	32,957	45,730	59,491
9A1 Unob Balance, Apportioned, Currently available	-11,518	26,760	14,189	426
10C Unob Balance, Not Available, Other	2,707	3,130	2,930	1,534
11 Total status of budgetary resources	3,100	62,848	62,850	61,454
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,216	7,393	7,393	7,393
13 Obligations incurred (+)	11,911	32,957	45,730	59,491
14 Gross Outlays (-)	-12,898	-27,783	-43,699	-57,447
16 Recoveries of prior year unpaid obligations, actual (-)	-271	-794	-794	-794
18A Ob Bal: Unpaid Obligations, end of period (+)	5,957	11,772	8,630	8,643
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	12,898	27,783	43,699	57,447
19B Offsetting Collections (-)			-3	-3
[19X Net Outlays]	[12,898	27,783	43,696	57,444

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Financial Institutions Examination Council
Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Acct: Registry Fees

Contacts: ANNA GOLDEN
(816) 823-1646

HAMER LEGETTE
(816) 926-5072

OMB Acct: 362-20-5026
Tres Acct: 95-5026

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -5026 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,474	6,474	6,474	6,474
3A1 BA: Appropriation, Actual	687	1,520	2,373	3,355
7 Total budgetary resources	7,161	7,994	8,847	9,829

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	604	2,128	2,537	3,770
9B1 Unob Balance, Exempt from apportionment, currently available	6,557	5,866	6,309	6,059
11 Total status of budgetary resources	7,161	7,994	8,847	9,829

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	682	682	682	682
13 Obligations incurred (+)	604	2,128	2,537	3,770
14 Gross Outlays (-)	-647	-1,134	-1,988	-2,965
18A Ob Bal: Unpaid Obligations, end of period (+)	639	1,676	1,231	1,486

NET OUTLAYS

19A Gross Outlays (+)	647	1,134	1,988	2,965
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 9,521

Agency: Federal Financial Institutions Examination Council
Bureau: Federal Financial Institutions Examination Council Appraisal Sub
Acct: Registry Fees

Contacts:

OMB Acct: 362-20-5026
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,474	6,474	6,474	6,474
3A1 BA: Appropriation, Actual	687	1,520	2,373	3,355
7 Total budgetary resources	7,161	7,994	8,847	9,829

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	604	2,128	2,537	3,770
9B1 Unob Balance, Exempt from apportionment, currently available	6,557	5,866	6,309	6,059
11 Total status of budgetary resources	7,161	7,994	8,847	9,829

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	682	682	682	682
13 Obligations incurred (+)	604	2,128	2,537	3,770
14 Gross Outlays (-)	-647	-1,134	-1,988	-2,965
18A Ob Bal: Unpaid Obligations, end of period (+)	639	1,676	1,231	1,486

NET OUTLAYS

19A Gross Outlays (+)	647	1,134	1,988	2,965
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11/16/08
19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Housing Finance Agency
Bureau: Federal Housing Finance Agency
Acct: Federal Housing Finance Agency, Administrative Expenses

Contacts: ROCHELLE LENGQUIST
(202) 414-3836

Mark Kinsey
(202) 414-3811

OMB Acct: 537-00-5532
Tres Acct: 95-5532

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -5532 \X

BUDGETARY RESOURCES

4A	Nonexpenditure transfers, net: Actual transfers, BA	6,175
7	Total budgetary resources	6,175

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	6,175
11	Total status of budgetary resources	6,175

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	6,175
14	Gross Outlays (-)	23
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,198

NET OUTLAYS

19A	Gross Outlays (+)	-23
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Housing Finance Board
 Bureau: Federal Housing Finance Board
 Acct: Federal Housing Finance Board

Contacts: KERI A. EASLEY
 (304) 480-7147

MIKE FOGGIN
 (304) 480-7020

OMB Acct: 364-00-4039
 Tres Acct: 95-4039

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -4039 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,151	2,151	2,151	2,151
2A Recoveries of prior year unpaid obligations, Actual	368	488	632	637
3D1a BA: Offsetting Collections - Earned, Collected	7,688	17,300	26,912	36,527
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				1,462
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc				4,038
3D3 BA: Offsetting collections - Anticipated, without advance	28,759	19,147	9,534	
[3DX Orders\Receivables\Collections Subtotal]	36,447	36,447	36,446	42,027
7 Total budgetary resources	38,966	39,086	39,230	44,815

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	17,307	23,941	30,923	42,967
9B1 Unob Balance, Exempt from apportionment, currently available	21,659	15,146	8,307	1,848
11 Total status of budgetary resources	38,966	39,086	39,230	44,815

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,576	4,576	4,576	4,576
13 Obligations incurred (+)	17,307	23,941	30,923	42,967
14 Gross Outlays (-)	-9,142	-18,726	-27,884	-36,476
16 Recoveries of prior year unpaid obligations, actual (-)	-368	-488	-632	-637
17 Change in uncollected customer payment from Federal sources				-5,500
18A Ob Bal: Unpaid Obligations, end of period (+)	12,374	9,303	6,983	10,430
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-5,500
[18X Obligated Balance, end of year]	[12,374	9,303	6,983	4,930]

NET OUTLAYS

19A Gross Outlays (+)	9,142	18,726	27,884	36,476
19B Offsetting Collections (-)	-7,688	-17,300	-26,912	-36,527
[19X Net Outlays]	[1,454	1,426	972	-57]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Housing Finance Board
 Bureau: Federal Housing Finance Board
 Acct: Federal Housing Finance Board

Contacts:

OMB Acct: 364-00-4039
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,151	2,151	2,151	2,151
2A	Recoveries of prior year unpaid obligations, Actual	368	488	632	637
3D1a	BA: Offsetting Collections - Earned, Collected	7,688	17,300	26,912	36,527
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				1,462
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc				4,038
3D3	BA: Offsetting collections - Anticipated, without advance	28,759	19,147	9,534	
	[3DX Orders\Receivable Collections Subtotal]	36,447	36,447	36,446	42,027
7	Total budgetary resources	38,966	39,086	39,230	44,815

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations	17,307	23,941	30,923	42,967
9B1	Unob Balance, Exempt from apportionment, currently available	21,659	15,146	8,307	1,848
11	Total status of budgetary resources	38,966	39,086	39,230	44,815

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,576	4,576	4,576	4,576
13	Obligations incurred (+)	17,307	23,941	30,923	42,967
14	Gross Outlays (-)	-9,142	-18,726	-27,884	-36,476
16	Recoveries of prior year unpaid obligations, actual (-)	-368	-488	-632	-637
17	Change in uncollected customer payment from Federal sources				-5,500
18A	Ob Bal: Unpaid Obligations, end of period (+)	12,374	9,303	6,983	10,430
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-5,500
	[18X Obligated Balance, end of year]	[12,374	9,303	6,983	4,930]

NET OUTLAYS

19A	Gross Outlays (+)	9,142	18,726	27,884	36,476
19B	Offsetting Collections (-)	-7,688	-17,300	-26,912	-36,527
	[19X Net Outlays]	[1,454	1,426	972	-50]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Labor Relations Authority
Bureau: Federal Labor Relations Authority
Acct: Salaries and Expenses [Federal Labor Relations Authorit

Contacts: ANISSA D. DAVIS
(303) 969-6339

SUSAN WILLIAMS
(303) 969-7454

OMB Acct: 365-00-0100
Tres Acct: 54-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 54- -0100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	8,457	23,641	23,641	23,641
7 Total budgetary resources	8,457	23,641	23,641	23,641

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4,446	11,969	16,449	21,189
9A1 Unob Balance, Apportioned, Currently available	4,011	1,101	1,413	2,452
9A2 Unob Balance, Apportioned, Subsequent periods		10,571	5,779	
11 Total status of budgetary resources	8,457	23,641	23,641	23,641

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	4,446	11,969	16,449	21,189
14 Gross Outlays (-)	-4,083	-8,657	-14,234	-19,417
18A Ob Bal: Unpaid Obligations, end of period (+)	363	3,312	2,215	1,772

NET OUTLAYS

19A Gross Outlays (+)	4,083	8,657	14,234	19,417
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TAFS: 54- -0100 07\08

BUDGETARY RESOURCES

4C Nonexpenditure transfers, net: Actual transfers, unob balances			1,815	1,815
7 Total budgetary resources			1,815	1,815

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				1,814
9A1 Unob Balance, Apportioned, Currently available			1,815	
11 Total status of budgetary resources			1,815	1,815

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Labor Relations Authority
Bureau: Federal Labor Relations Authority
Acct: Salaries and Expenses [Federal Labor Relations Authorit

Contacts:

OMB Acct: 365-00-0100
Tres Acct: 54-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	8,457	23,641	23,641	23,641
4C Nonexpenditure transfers, net: Actual transfers, unob balances			1,815	1,815
7 Total budgetary resources	8,457	23,641	25,456	25,456

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4,446	11,969	16,449	23,003
9A1 Unob Balance, Apportioned, Currently available	4,011	1,101	3,228	2,452
9A2 Unob Balance, Apportioned, Subsequent periods		10,571	5,779	
11 Total status of budgetary resources	8,457	23,641	25,456	25,456

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	4,446	11,969	16,449	23,003
14 Gross Outlays (-)	-4,083	-8,657	-14,234	-21,166
18A Ob Bal: Unpaid Obligations, end of period (+)	363	3,312	2,215	1,838

NET OUTLAYS

19A Gross Outlays (+)	4,083	8,657	14,234	21,166
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Labor Relations Authority
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 Acct: Salaries and Expenses [Federal Labor Relations Authorit

Contacts: ANISSA D. DAVIS
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SUSAN WILLIAMS
 (303) 969-7454

OMB Acct: 365-00-0100
 Tres Acct: 54-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 54- -0100 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,503	1,503	1,503	1,503
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			-3	-3
6A Permanently not avail: Cancellations of expired or no-year accts				-1,544
7 Total budgetary resources	1,503	1,503	1,500	-44

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			-44	-44
10C Unob Balance, Not Available, Other	1,503	1,503	1,544	
11 Total status of budgetary resources	1,503	1,503	1,500	-44

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44	44	44	44
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3	-3	-3	-3
[12X Obligated Balance, start of year]	[41	41	41	41
13 Obligations incurred (+)			-44	-44
17 Change in uncollected customer payment from Federal sources			3	3
18A Ob Bal: Unpaid Obligations, end of period (+)	44	44		
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3	-3		
[18X Obligated Balance, end of year]	[41	41]

TAFS: 54- -0100 02\03

BUDGETARY RESOURCES

2A Recoveries of prior year unpaid obligations, Actual			58	
6A Permanently not avail: Cancellations of expired or no-year accts				-59
7 Total budgetary resources			59	-58

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				-58
10C Unob Balance, Not Available, Other			59	
11 Total status of budgetary resources			59	-58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts: ANISSA D. DAVIS
 (303) 969-6339

SUSAN WILLIAMS
 (303) 969-7454

OMB Acct: 365-00-0100
 Tres Acct: 54-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	58	58	58	58
13 Obligations incurred (+)				-58
16 Recoveries of prior year unpaid obligations, actual (-)			-58	
18A Ob Bal: Unpaid Obligations, end of period (+)	58	58		

TAFS: 54- -0100 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	393	393	393	393
2A Recoveries of prior year unpaid obligations, Actual			63	63
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			-14	-14
7 Total budgetary resources	393	393	443	443

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				11
10C Unob Balance, Not Available, Other	393	393	443	432
11 Total status of budgetary resources	393	393	443	443

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	100	100	100	100
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-14	-14	-14	-14
[12X Obligated Balance, start of year]	86	86	86	86
13 Obligations incurred (+)				11
14 Gross Outlays (-)			-37	-37
16 Recoveries of prior year unpaid obligations, actual (-)			-63	-63
17 Change in uncollected customer payment from Federal sources			14	14
18A Ob Bal: Unpaid Obligations, end of period (+)	100	100		11
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-14	-14		
[18X Obligated Balance, end of year]	86	86		11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Labor Relations Authority
 Bureau: Federal Labor Relations Authority
 Acct: Salaries and Expenses [Federal Labor Relations Authorit

Contacts: ANISSA D. DAVIS
 (303) 969-6339

SUSAN WILLIAMS
 (303) 969-7454

OMB Acct: 365-00-0100
 Tres Acct: 54-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+) 37 37

TAFS: 54- -0100 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,523	1,523	1,523	1,523
2A Recoveries of prior year unpaid obligations, Actual			6	74
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			-4	-4
7 Total budgetary resources	1,523	1,523	1,524	1,592

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				11
10C Unob Balance, Not Available, Other	1,523	1,523	1,524	1,581
11 Total status of budgetary resources	1,523	1,523	1,524	1,592

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	75	75	75	75
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-4	-4	-4	-4
[12X Obligated Balance, start of year]	71	71	71	71
13 Obligations incurred (+)				11
16 Recoveries of prior year unpaid obligations, actual (-)			-6	-74
17 Change in uncollected customer payment from Federal sources			4	4
18A Ob Bal: Unpaid Obligations, end of period (+)	75	75	69	12
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4	-4		
[18X Obligated Balance, end of year]	71	71	69	12

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Labor Relations Authority
 Bureau: Federal Labor Relations Authority
 Acct: Salaries and Expenses [Federal Labor Relations Authorit

Contacts: ANISSA D. DAVIS
 (303) 969-6339

SUSAN WILLIAMS
 (303) 969-7454

OMB Acct: 365-00-0100
 Tres Acct: 54-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 54- -0100 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,315	1,315	1,315	1,315
2A Recoveries of prior year unpaid obligations, Actual			31	41
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			-3	-3
7 Total budgetary resources	1,315	1,315	1,343	1,354

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				-169
10C Unob Balance, Not Available, Other	1,315	1,315	1,343	1,523
11 Total status of budgetary resources	1,315	1,315	1,343	1,354

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	56	56	56	56
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3	-3	-3	-3
[12X Obligated Balance, start of year]	[53	53	53	53
13 Obligations incurred (+)				-169
14 Gross Outlays (-)	-7	-9	-14	183
16 Recoveries of prior year unpaid obligations, actual (-)			-31	-41
17 Change in uncollected customer payment from Federal sources			3	3
18A Ob Bal: Unpaid Obligations, end of period (+)	49	47	12	29
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3	-3		
[18X Obligated Balance, end of year]	[46	44	12	29

NET OUTLAYS

19A Gross Outlays (+)	7	9	14	-183
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Labor Relations Authority
Bureau: Federal Labor Relations Authority
Acct: Salaries and Expenses [Federal Labor Relations Authorit

Contacts: ANISSA D. DAVIS
(303) 969-6339

SUSAN WILLIAMS
(303) 969-7454

OMB Acct: 365-00-0100
Tres Acct: 54-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 54- -0100 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,629	3,629	3,629	3,628
2A	Recoveries of prior year unpaid obligations, Actual				254
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-1,815	-1,815
7	Total budgetary resources	3,629	3,629	1,815	2,068

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	12	17	37	93
10C	Unob Balance, Not Available, Other	3,617	3,613	1,778	1,975
11	Total status of budgetary resources	3,629	3,629	1,815	2,068

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,107	2,107	2,107	2,107
13	Obligations incurred (+)	12	17	37	93
14	Gross Outlays (-)	-1,023	-1,324	-1,377	-1,585
16	Recoveries of prior year unpaid obligations, actual (-)				-254
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,096	800	767	361

NET OUTLAYS

19A	Gross Outlays (+)	1,023	1,324	1,377	1,585
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Footnotes for 4th Quarter

8A2 Due to revision period.

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Labor Relations Authority
 Bureau: Federal Labor Relations Authority
 Acct: Salaries and Expenses [Federal Labor Relations Authorit

Contacts:

OMB Acct: 365-00-0100
 Tres Acct: 54-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Tres Acct Total, All Expired Years **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	8,363	8,363	8,363	8,362
2A Recoveries of prior year unpaid obligations, Actual			158	432
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			-24	-24
4C Nonexpenditure transfers, net: Actual transfers, unob balances			-1,815	-1,815
6A Permanently not avail: Cancellations of expired or no-year accts				-1,603
7 Total budgetary resources	8,363	8,363	6,684	5,355
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	12	17	-7	-156
10C Unob Balance, Not Available, Other	8,351	8,347	6,691	5,511
11 Total status of budgetary resources	8,363	8,363	6,684	5,355
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,440	2,440	2,440	2,440
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-24	-24	-24	-24
[12X Obligated Balance, start of year]	2,416	2,416	2,416	2,416
13 Obligations incurred (+)	12	17	-7	-156
14 Gross Outlays (-)	-1,030	-1,333	-1,428	-1,439
16 Recoveries of prior year unpaid obligations, actual (-)			-158	-432
17 Change in uncollected customer payment from Federal sources			24	24
18A Ob Bal: Unpaid Obligations, end of period (+)	1,422	1,124	848	413
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-24	-24		
[18X Obligated Balance, end of year]	1,398	1,100	848	413
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,030	1,333	1,428	1,439

OFFICE OF MANAGEMENT AND BUDGET
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Agency: Federal Labor Relations Authority
 Bureau: Federal Labor Relations Authority
 Acct: Salaries and Expenses [Federal Labor Relations Authority] Contacts:

OMB Acct: 365-00-0100
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	8,363	8,363	8,363	8,362
2A Recoveries of prior year unpaid obligations, Actual			158	432
3A1 BA: Appropriation, Actual	8,457	23,641	23,641	23,641
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources			-24	-24
6A Permanently not avail: Cancellations of expired or no-year accts				-1,603
7 Total budgetary resources	16,820	32,004	32,140	30,811
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	4,458	11,986	16,442	22,847
9A1 Unob Balance, Apportioned, Currently available	4,011	1,101	3,228	2,452
9A2 Unob Balance, Apportioned, Subsequent periods		10,571	5,779	
10C Unob Balance, Not Available, Other	8,351	8,347	6,691	5,511
11 Total status of budgetary resources	16,820	32,004	32,140	30,811
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,440	2,440	2,440	2,440
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-24	-24	-24	-24
[12X Obligated Balance, start of year]	2,416	2,416	2,416	2,416
13 Obligations incurred (+)	4,458	11,986	16,442	22,847
14 Gross Outlays (-)	-5,113	-9,990	-15,662	-22,605
16 Recoveries of prior year unpaid obligations, actual (-)			-158	-432
17 Change in uncollected customer payment from Federal sources			24	24
18A Ob Bal: Unpaid Obligations, end of period (+)	1,785	4,436	3,063	2,251
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-24	-24		
[18X Obligated Balance, end of year]	1,761	4,412	3,063	2,251
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	5,113	9,990	15,662	22,605

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Maritime Commission
 Bureau: Federal Maritime Commission
 Acct: Salaries and Expenses [Federal Maritime Commission]

Contacts: ANITA ROACH
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DAN DRAKE
 (304) 480-7082

OMB Acct: 366-00-0100
 Tres Acct: 65-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 65- -0100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	22,072	22,072	22,072	22,072
7 Total budgetary resources	22,072	22,072	22,072	22,072

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4,503	11,882	15,674	21,624
9A1 Unob Balance, Apportioned, Currently available	632	1,170	2,282	448
9A2 Unob Balance, Apportioned, Subsequent periods		9,020	4,116	
10C Unob Balance, Not Available, Other	16,936			
11 Total status of budgetary resources	22,072	22,072	22,072	22,072

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	4,503	11,882	15,674	21,624
14 Gross Outlays (-)	-3,602	-8,564	-13,293	-18,463
18A Ob Bal: Unpaid Obligations, end of period (+)	901	3,318	2,381	3,161

NET OUTLAYS

19A Gross Outlays (+)	3,602	8,564	13,293	18,463
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 65- -0100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	55	55	55	55
6A	Permanently not avail: Cancellations of expired or no-year accts				-55
7	Total budgetary resources	55	55	55	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	55	55	55	
11	Total status of budgetary resources	55	55	55	

TAFS: 65- -0100 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	33	33	33	33
7	Total budgetary resources	33	33	33	33

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	33	33	33	33
11	Total status of budgetary resources	33	33	33	33

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3	3	3	3
14	Gross Outlays (-)	-3	-3	-3	-3

NET OUTLAYS

19A	Gross Outlays (+)	3	3	3	3
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 65- -0100 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	66	66	66	66
2A	Recoveries of prior year unpaid obligations, Actual		1	1	1
7	Total budgetary resources	66	66	66	66

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	66	66	66	66
11	Total status of budgetary resources	66	66	66	66

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2	2	2	2
16	Recoveries of prior year unpaid obligations, actual (-)		-1	-1	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	2	2	2	2

TAFS: 65- -0100 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	52	52	52	52
2A	Recoveries of prior year unpaid obligations, Actual		31	31	31
7	Total budgetary resources	53	84	84	84

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		1	1	1
10C	Unob Balance, Not Available, Other	52	83	83	83
11	Total status of budgetary resources	53	84	84	84

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	107	107	107	107
13	Obligations incurred (+)		1	1	1
14	Gross Outlays (-)	-27	-30	-30	-30
16	Recoveries of prior year unpaid obligations, actual (-)		-31	-31	-31
18A	Ob Bal: Unpaid Obligations, end of period (+)	80	47	47	47

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	27	30	30	30

TAFS: 65- -0100 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5	5	5	5
2A Recoveries of prior year unpaid obligations, Actual	92	145	169	179
7 Total budgetary resources	97	149	174	184

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	46	84	65	66
10C Unob Balance, Not Available, Other	50	66	109	118
11 Total status of budgetary resources	97	149	174	184

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,520	2,520	2,520	2,520
13 Obligations incurred (+)	46	84	65	66
14 Gross Outlays (-)	-1,704	-1,997	-2,201	-2,302
16 Recoveries of prior year unpaid obligations, actual (-)	-92	-145	-169	-179
18A Ob Bal: Unpaid Obligations, end of period (+)	770	462	214	105

NET OUTLAYS

19A Gross Outlays (+)	1,704	1,997	2,201	2,302
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	211	211	211	211
2A	Recoveries of prior year unpaid obligations, Actual	92	177	201	211
6A	Permanently not avail: Cancellations of expired or no-year accts				-55
7	Total budgetary resources	304	387	412	367

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	46	85	66	67
10C	Unob Balance, Not Available, Other	256	303	346	300
11	Total status of budgetary resources	304	387	412	367

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,632	2,632	2,632	2,632
13	Obligations incurred (+)	46	85	66	67
14	Gross Outlays (-)	-1,734	-2,030	-2,234	-2,335
16	Recoveries of prior year unpaid obligations, actual (-)	-92	-177	-201	-211
18A	Ob Bal: Unpaid Obligations, end of period (+)	852	511	263	154

NET OUTLAYS

19A	Gross Outlays (+)	1,734	2,030	2,234	2,335
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OFFICE OF MANAGEMENT AND BUDGET
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 Acct: Salaries and Expenses [Federal Maritime Commission] Contacts:

OMB Acct: 366-00-0100
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	211	211	211	211
2A	Recoveries of prior year unpaid obligations, Actual	92	177	201	211
3A1	BA: Appropriation, Actual	22,072	22,072	22,072	22,072
6A	Permanently not avail: Cancellations of expired or no-year accts				-55
7	Total budgetary resources	22,376	22,459	22,484	22,439

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,549	11,967	15,740	21,691
9A1	Unob Balance, Apportioned, Currently available	632	1,170	2,282	448
9A2	Unob Balance, Apportioned, Subsequent periods		9,020	4,116	
10C	Unob Balance, Not Available, Other	17,192	303	346	300
11	Total status of budgetary resources	22,376	22,459	22,484	22,439

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,632	2,632	2,632	2,632
13	Obligations incurred (+)	4,549	11,967	15,740	21,691
14	Gross Outlays (-)	-5,336	-10,594	-15,527	-20,798
16	Recoveries of prior year unpaid obligations, actual (-)	-92	-177	-201	-211
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,753	3,829	2,644	3,315

NET OUTLAYS

19A	Gross Outlays (+)	5,336	10,594	15,527	20,798
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Federal Mediation and Conciliation Service
 Bureau: Federal Mediation and Conciliation Service
 Acct: Salaries and Expenses [Federal Mediation and Conciliati

Contacts: SHARON BUTLER
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FRANCES LEONARD
 (202) 606-3661

OMB Acct: 367-00-0100
 Tres Acct: 93-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 93- -0100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	10,671	43,800	43,800	43,800
6B Permanently not available: Enacted reductions (-)		-765	-765	-765
7 Total budgetary resources	10,671	43,035	43,035	43,035

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	10,383	20,915	31,442	42,572
9A1 Unob Balance, Apportioned, Currently available	288	1,256	967	462
10C Unob Balance, Not Available, Other		20,864	10,626	
11 Total status of budgetary resources	10,671	43,035	43,035	43,035

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	10,383	20,915	31,442	42,572
14 Gross Outlays (-)	-7,714	-18,990	-29,998	-39,677
18A Ob Bal: Unpaid Obligations, end of period (+)	2,669	1,926	1,443	2,895

NET OUTLAYS

19A Gross Outlays (+)	7,714	18,990	29,998	39,677
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TAFS: 93- -0100 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	396	396	396	396
7 Total budgetary resources	396	396	396	396

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		340	372	396
9A1 Unob Balance, Apportioned, Currently available	396	56	24	
11 Total status of budgetary resources	396	396	396	396

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OMB Acct: 367-00-0100
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		340	372	396
14	Gross Outlays (-)		-12	-27	-77
18A	Ob Bal: Unpaid Obligations, end of period (+)		328	345	319

NET OUTLAYS

19A	Gross Outlays (+)		12	27	77
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TAFS: 93- -0100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,852	2,852	2,852	2,852
3D1a	BA: Offsetting Collections - Earned, Collected	425	1,071	1,883	2,630
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	7	2	9	8
3D2a	BA: Change in unfilled customer orders - Advance received				219
3D3	BA: Offsetting collections - Anticipated, without advance	951	621	75	
	[3DX Orders\Receivabl es\Col l ections Subtotal]	1,383	1,694	1,967	2,857
7	Total budgetary resources	4,235	4,546	4,820	5,709

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	161	347	422	1,209
8B1	Category A, Reimbursable Obligations	247	458	679	948
	[8X Obligations Subtotal]	408	805	1,101	2,157
9A1	Unob Balance, Apportioned, Currently available	231	269	359	
10C	Unob Balance, Not Available, Other	3,596	3,472	3,359	3,552
11	Total status of budgetary resources	4,235	4,546	4,820	5,709

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	353	353	353	353
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-20	-20	-20	-20
	[12X Obligated Balance, start of year]	333	333	333	333
13	Obligations incurred (+)	408	805	1,102	2,157
14	Gross Outlays (-)	-692	-1,090	-1,366	-2,360
17	Change in uncollected customer payment from Federal sources	-7	-2	-9	-8
18A	Ob Bal: Unpaid Obligations, end of period (+)	69	67	88	150
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-27	-23	-30	-28
	[18X Obligated Balance, end of year]	42	44	58	124

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OMB Acct: 367-00-0100
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		692	1,090	1,366	2,360
19B Offsetting Collections (-)		-425	-1,071	-1,883	-2,849
[19X Net Outlays]	[267	19	-517	-489

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)		3,248	3,248	3,248	3,248
3A1 BA: Appropriation, Actual		10,671	43,800	43,800	43,800
3D1a BA: Offsetting Collections - Earned, Collected		425	1,071	1,883	2,630
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		7	2	9	8
3D2a BA: Change in unfilled customer orders - Advance received					219
3D3 BA: Offsetting collections - Anticipated, without advance		951	621	75	
[3DX Orders\Receivables\Collections Subtotal]		1,383	1,694	1,967	2,857
6B Permanently not available: Enacted reductions (-)			-765	-765	-765
7 Total budgetary resources		15,302	47,977	48,251	49,140

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		10,544	21,602	32,236	44,177
8B1 Category A, Reimbursable Obligations		247	458	679	948
[8X Obligations Subtotal]	[	10,791	22,060	32,915	45,125
9A1 Unob Balance, Apportioned, Currently available		915	1,581	1,350	462
10C Unob Balance, Not Available, Other		3,596	24,336	13,985	3,552
11 Total status of budgetary resources		15,302	47,977	48,251	49,140

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		353	353	353	353
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1		-20	-20	-20	-20
[12X Obligated Balance, start of year]	[	333	333	333	333
13 Obligations incurred (+)		10,791	22,060	32,916	45,125
14 Gross Outlays (-)		-8,406	-20,092	-31,391	-42,114
17 Change in uncollected customer payment from Federal sources		-7	-2	-9	-8
18A Ob Bal: Unpaid Obligations, end of period (+)		2,738	2,321	1,876	3,364
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-27	-23	-30	-28
[18X Obligated Balance, end of year]	[	2,711	2,298	1,846	3,336

NET OUTLAYS

19A Gross Outlays (+)		8,406	20,092	31,391	42,114
19B Offsetting Collections (-)		-425	-1,071	-1,883	-2,849
[19X Net Outlays]	[7,981	19,021	29,508	39,265

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Tres Acct: 93-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 93- -0100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	80	80	80	80
2A	Recoveries of prior year unpaid obligations, Actual				18
6A	Permanently not avail: Cancellations of expired or no-year accts				-98
7	Total budgetary resources	80	80	80	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	80	80	80	
11	Total status of budgetary resources	80	80	80	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18	18	18	18
16	Recoveries of prior year unpaid obligations, actual (-)				-18
18A	Ob Bal: Unpaid Obligations, end of period (+)	18	18	18	

TAFS: 93- -0100 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	160	160	160	160
6A	Permanently not avail: Cancellations of expired or no-year accts				-160
7	Total budgetary resources	160	160	160	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	160	160	160	
11	Total status of budgetary resources	160	160	160	

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 93- -0100 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12	12	12	12
7	Total budgetary resources	12	12	12	12

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	12	12	12	12
11	Total status of budgetary resources	12	12	12	12

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	186	186	186	186
14	Gross Outlays (-)	-17	-104	-165	-165
18A	Ob Bal: Unpaid Obligations, end of period (+)	169	82	21	21

NET OUTLAYS

19A	Gross Outlays (+)	17	104	165	165
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TAFS: 93- -0100 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	25	25	25	25
7	Total budgetary resources	25	25	25	25

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	25	25	25	25
11	Total status of budgetary resources	25	25	25	25

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TAFS: 93- -0100 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	80	80	80	80
2A	Recoveries of prior year unpaid obligations, Actual	1	1	1	5
7	Total budgetary resources	80	80	80	85

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1	6	6	6
10C	Unob Balance, Not Available, Other	79	74	74	78
11	Total status of budgetary resources	80	80	80	85

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	431	431	431	431
13	Obligations incurred (+)	1	6	6	6
14	Gross Outlays (-)	-8	-13	-13	-13
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-1	-1	-5
18A	Ob Bal: Unpaid Obligations, end of period (+)	424	424	424	420

NET OUTLAYS

19A	Gross Outlays (+)	8	13	13	13
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TAFS: 93- -0100 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7	7	7	7
2A	Recoveries of prior year unpaid obligations, Actual				1
7	Total budgetary resources	7	7	7	9

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	7	7	7	9
11	Total status of budgetary resources	7	7	7	9

11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Mediation and Conciliation Service
 Bureau: Federal Mediation and Conciliation Service
 Acct: Salaries and Expenses [Federal Mediation and Conciliati

Contacts: SHARON BUTLER
 (202) 606-3660

FRANCES LEONARD
 (202) 606-3661

OMB Acct: 367-00-0100
 Tres Acct: 93-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	52	52	52	52
14 Gross Outlays (-)	-7	-15	-26	-38
16 Recoveries of prior year unpaid obligations, actual (-)				-1
18A Ob Bal: Unpaid Obligations, end of period (+)	46	37	27	13
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	7	15	26	38

TAFS: 93- -0100 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	33	33	33	33
2A Recoveries of prior year unpaid obligations, Actual	34	34	34	42
3D1a BA: Offsetting Collections - Earned, Collected				2
7 Total budgetary resources	66	66	66	76

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	33	34	36	36
10C Unob Balance, Not Available, Other	34	32	31	40
11 Total status of budgetary resources	66	66	66	76

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	129	129	129	129
13 Obligations incurred (+)	33	34	36	36
14 Gross Outlays (-)	-17	-51	-57	-72
16 Recoveries of prior year unpaid obligations, actual (-)	-34	-34	-34	-42
18A Ob Bal: Unpaid Obligations, end of period (+)	110	78	74	51

NET OUTLAYS

19A Gross Outlays (+)	17	51	57	72
19B Offsetting Collections (-)				-2
[19X Net Outlays]	17	51	57	70

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19:52:30
(MAX-BEXE010)

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 93- -0100 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	23	23	23	23
2A Recoveries of prior year unpaid obligations, Actual			3	6
3D1a BA: Offsetting Collections - Earned, Collected			1	1
7 Total budgetary resources	23	23	28	31

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			6	6
10C Unob Balance, Not Available, Other	23	23	22	25
11 Total status of budgetary resources	23	23	28	31

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	494	494	494	494
13 Obligations incurred (+)			6	6
14 Gross Outlays (-)	-168	-247	-334	-374
16 Recoveries of prior year unpaid obligations, actual (-)			-3	-6
18A Ob Bal: Unpaid Obligations, end of period (+)	326	247	163	120

NET OUTLAYS

19A Gross Outlays (+)	168	247	334	374
19B Offsetting Collections (-)			-1	-1
[19X Net Outlays]	168	247	333	373

TAFS: 93- -0100 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	71	71	71	71
2A Recoveries of prior year unpaid obligations, Actual	574	747	762	774
3D1a BA: Offsetting Collections - Earned, Collected	10	108	108	108
7 Total budgetary resources	655	926	941	952

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 Tres Acct: 93-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	589	888	899	910
10C Unob Balance, Not Available, Other	66	37	41	42
11 Total status of budgetary resources	655	926	941	952

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,023	3,023	3,023	3,023
13 Obligations incurred (+)	589	888	899	910
14 Gross Outlays (-)	-2,136	-2,577	-2,784	-2,934
16 Recoveries of prior year unpaid obligations, actual (-)	-574	-747	-762	-774
18A Ob Bal: Unpaid Obligations, end of period (+)	902	588	377	226

NET OUTLAYS

19A Gross Outlays (+)	2,136	2,577	2,784	2,934
19B Offsetting Collections (-)	-10	-108	-108	-108
[19X Net Outlays]	2,126	2,469	2,676	2,826

TAFS: 93- -0100 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6	6	6	6
7 Total budgetary resources	6	6	6	6

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	6	6	6	6
11 Total status of budgetary resources	6	6	6	6

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	323	323	323	323
14 Gross Outlays (-)	-53	-115	-166	-224
18A Ob Bal: Unpaid Obligations, end of period (+)	270	208	157	99

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OFFICE OF MANAGEMENT AND BUDGET
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FRANCES LEONARD
(202) 606-3661

OMB Acct: 367-00-0100
Tres Acct: 93-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	53	115	166	224
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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Contacts:

OMB Acct: 367-00-0100
 Tres Acct: 93-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	497	497	497	497
2A	Recoveries of prior year unpaid obligations, Actual	609	782	800	846
3D1a	BA: Offsetting Collections - Earned, Collected	10	108	109	111
6A	Permanently not avail: Cancellations of expired or no-year accts				-258
7	Total budgetary resources	1,114	1,385	1,405	1,196

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	623	928	947	958
10C	Unob Balance, Not Available, Other	492	456	458	237
11	Total status of budgetary resources	1,114	1,385	1,405	1,196

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,656	4,656	4,656	4,656
13	Obligations incurred (+)	623	928	947	958
14	Gross Outlays (-)	-2,406	-3,122	-3,545	-3,820
16	Recoveries of prior year unpaid obligations, actual (-)	-609	-782	-800	-846
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,265	1,682	1,261	950

NET OUTLAYS

19A	Gross Outlays (+)	2,406	3,122	3,545	3,820
19B	Offsetting Collections (-)	-10	-108	-109	-111
	[19X Net Outlays]	2,396	3,014	3,436	3,709

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts:

OMB Acct: 367-00-0100
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,745	3,745	3,745	3,745
2A	Recoveries of prior year unpaid obligations, Actual	609	782	800	846
3A1	BA: Appropriation, Actual	10,671	43,800	43,800	43,800
3D1a	BA: Offsetting Collections - Earned, Collected	435	1,179	1,992	2,741
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	7	2	9	8
3D2a	BA: Change in unfilled customer orders - Advance received				219
3D3	BA: Offsetting collections - Anticipated, without advance	951	621	75	
	[3DX Orders\Receivables\Collections Subtotal]	1,393	1,802	2,076	2,968
6A	Permanently not avail: Cancellations of expired or no-year accts				-258
6B	Permanently not available: Enacted reductions (-)		-765	-765	-765
7	Total budgetary resources	16,416	49,362	49,656	50,336

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	11,167	22,530	33,183	45,135
8B1	Category A, Reimbursable Obligations	247	458	679	948
	[8X Obligations Subtotal]	11,414	22,988	33,862	46,083
9A1	Unob Balance, Apportioned, Currently available	915	1,581	1,350	462
10C	Unob Balance, Not Available, Other	4,088	24,792	14,443	3,789
11	Total status of budgetary resources	16,416	49,362	49,656	50,336

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	5,009	5,009	5,009	5,009
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-20	-20	-20	-20
	[12X Obligated Balance, start of year]	4,989	4,989	4,989	4,989
13	Obligations incurred (+)	11,414	22,988	33,863	46,083
14	Gross Outlays (-)	-10,812	-23,214	-34,936	-45,934
16	Recoveries of prior year unpaid obligations, actual (-)	-609	-782	-800	-846
17	Change in uncollected customer payment from Federal sources	-7	-2	-9	-8
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,003	4,003	3,137	4,314
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-27	-23	-30	-28
	[18X Obligated Balance, end of year]	4,976	3,980	3,107	4,286

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Mediation and Conciliation Service
Bureau: Federal Mediation and Conciliation Service
Acct: Salaries and Expenses [Federal Mediation and Conciliati

Contacts:

OMB Acct: 367-00-0100
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	10,812	23,214	34,936	45,934
19B Offsetting Collections (-)	-435	-1,179	-1,992	-2,960
[19X Net Outlays]	10,377	22,035	32,944	42,974

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Mine Safety and Health Review Commission
Bureau: Federal Mine Safety and Health Review Commission
Acct: Salaries and Expenses [Federal Mine Safety and Health R

Contacts: SHIRLEY KRAFT
(304) 480-7120

DAN DRAKE
(304) 480-7082

OMB Acct: 368-00-2800
Tres Acct: 95-2800

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2800 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	7,955	8,096	8,096	8,096
6B Permanently not available: Enacted reductions (-)		-141	-141	-141
7 Total budgetary resources	7,955	7,955	7,955	7,955

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,626	3,442	5,745	7,597
9A1 Unob Balance, Apportioned, Currently available	329	398	153	358
9A2 Unob Balance, Apportioned, Subsequent periods		4,115	2,056	
10C Unob Balance, Not Available, Other	5,999			
11 Total status of budgetary resources	7,955	7,955	7,955	7,955

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,626	3,442	5,745	7,597
14 Gross Outlays (-)	-1,277	-3,151	-5,132	-6,859
18A Ob Bal: Unpaid Obligations, end of period (+)	349	291	613	737

NET OUTLAYS

19A Gross Outlays (+)	1,277	3,151	5,132	6,859
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19:52:30
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Mine Safety and Health Review Commission
Bureau: Federal Mine Safety and Health Review Commission
Acct: Salaries and Expenses [Federal Mine Safety and Health R

Contacts: SHIRLEY KRAFT
(304) 480-7120

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(304) 480-7082

OMB Acct: 368-00-2800
Tres Acct: 95-2800

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2800 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,053	1,053	1,053	1,053
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,053
7	Total budgetary resources	1,053	1,053	1,053	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,053	1,053	1,053	
11	Total status of budgetary resources	1,053	1,053	1,053	

TAFS: 95- -2800 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	905	905	905	905
7	Total budgetary resources	905	905	905	905

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	905	905	905	905
11	Total status of budgetary resources	905	905	905	905

TAFS: 95- -2800 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	773	773	773	773
7	Total budgetary resources	773	773	773	773

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	773	773	773	773
11	Total status of budgetary resources	773	773	773	773

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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 368-00-2800
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2800 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	262	262	262	262
2A	Recoveries of prior year unpaid obligations, Actual				146
7	Total budgetary resources	262	262	262	407

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		42	42	130
10C	Unob Balance, Not Available, Other	262	220	220	277
11	Total status of budgetary resources	262	262	262	407

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	224	224	224	224
13	Obligations incurred (+)		42	42	130
14	Gross Outlays (-)	-1	-43	-43	-198
16	Recoveries of prior year unpaid obligations, actual (-)				-146
18A	Ob Bal: Unpaid Obligations, end of period (+)	223	223	223	10

NET OUTLAYS

19A	Gross Outlays (+)	1	43	43	198
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TAFS: 95- -2800 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	395	395	395	395
2A	Recoveries of prior year unpaid obligations, Actual	140	523	271	275
7	Total budgetary resources	535	918	665	669

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	166	343	94	60
10C	Unob Balance, Not Available, Other	369	575	572	609
11	Total status of budgetary resources	535	918	665	669

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Federal Mine Safety and Health Review Commission
Bureau: Federal Mine Safety and Health Review Commission
Acct: Salaries and Expenses [Federal Mine Safety and Health R

Contacts: SHIRLEY KRAFT
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OMB Acct: 368-00-2800
Tres Acct: 95-2800

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,089	1,089	1,089	1,089
13 Obligations incurred (+)	166	343	94	60
14 Gross Outlays (-)	-497	-560	-675	-746
16 Recoveries of prior year unpaid obligations, actual (-)	-140	-523	-271	-275
18A Ob Bal: Unpaid Obligations, end of period (+)	618	348	237	129

NET OUTLAYS

19A Gross Outlays (+)	497	560	675	746
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OFFICE OF MANAGEMENT AND BUDGET
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 Acct: Salaries and Expenses [Federal Mine Safety and Health R

OMB Acct: 368-00-2800
 Tres Acct: 95-2800

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,388	3,388	3,388	3,388
2A	Recoveries of prior year unpaid obligations, Actual	140	523	271	421
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,053
7	Total budgetary resources	3,528	3,911	3,658	2,754

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	166	385	136	190
10C	Unob Balance, Not Available, Other	3,362	3,526	3,523	2,564
11	Total status of budgetary resources	3,528	3,911	3,658	2,754

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,313	1,313	1,313	1,313
13	Obligations incurred (+)	166	385	136	190
14	Gross Outlays (-)	-498	-603	-718	-944
16	Recoveries of prior year unpaid obligations, actual (-)	-140	-523	-271	-421
18A	Ob Bal: Unpaid Obligations, end of period (+)	841	571	460	139

NET OUTLAYS

19A	Gross Outlays (+)	498	603	718	944
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Trade Commission
 Bureau: Federal Trade Commission
 Acct: Salaries and Expenses [Federal Trade Commission]

Contacts: JILL A DUNHAM
 (202) 326-3482

Diane Reinertson
 (202) 326-2051

OMB Acct: 370-00-0100
 Tres Acct: 29-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 29- -0100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,068	11,068	11,068	11,068
2A	Recoveries of prior year unpaid obligations, Actual			55	1,322
2B	Recoveries of prior year unpaid obligations, Anticipated		1,410	1,407	
3A1	BA: Appropriation, Actual	216,655	243,864	243,864	96,226
3D1a	BA: Offsetting Collections - Earned, Collected	58,918	73,655	102,096	134,728
3D1b	BA: Offsetting Collect - Earned, Change in receive, Fed sources	-23	-23	-23	25
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed source	591	514	392	-53
3D3	BA: Offsetting collections - Anticipated, without advance	103,105	88,438	60,226	
3D4	BA: Offsetting Collections - Previously unavailable [3DX Orders\Receivable Collections Subtotal]	162,591	162,584	162,691	163,261
5	Temporarily not available pursuant to Public Law ____ (-)	-164,877	-162,000	-162,000	-15,357
7	Total budgetary resources	225,437	256,927	257,085	256,520

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	51,652	108,436	172,028	243,186
8B2	Cat B Reim Ob: All Programs (99) [8X Obligations Subtotal]	-229	-229	258	270
9A1	Unob Balance, Apportioned, Currently available	51,423	108,207	172,286	243,454
10C	Unob Balance, Not Available, Other	15,089	148,720	84,799	13,063
11	Total status of budgetary resources	158,926	225,437	256,927	257,085

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	44,815	44,815	44,815	44,815
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-252	-252	-252	-252
13	Obligations incurred (+)	44,563	44,563	44,563	44,563
14	Gross Outlays (-)	51,423	108,207	172,286	243,457
16	Recoveries of prior year unpaid obligations, actual (-)	-56,388	-111,945	-171,705	-230,862
17	Change in uncollected customer payment from Federal sources	-55	-55	-55	-1,322
17		-568	-491	-369	28
18A	Ob Bal: Unpaid Obligations, end of period (+)	39,850	41,077	45,340	56,088
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-820	-743	-621	-224
		39,030	40,334	44,719	55,864

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Federal Trade Commission
Bureau: Federal Trade Commission
Acct: Salaries and Expenses [Federal Trade Commission]

Contacts: JILL A DUNHAM
(202) 326-3482

Diane Reinertson
(202) 326-2051

OMB Acct: 370-00-0100
Tres Acct: 29-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		56,388	111,945	171,705	230,862
19B Offsetting Collections (-)		-58,918	-73,655	-102,096	-134,728
[19X Net Outlays]	[	-2,530	38,290	69,609	96,134

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Federal Trade Commission
 Bureau: Federal Trade Commission
 Acct: Salaries and Expenses [Federal Trade Commission]

Contacts:

OMB Acct: 370-00-0100
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,068	11,068	11,068	11,068
2A	Recoveries of prior year unpaid obligations, Actual			55	1,322
2B	Recoveries of prior year unpaid obligations, Anticipated		1,410	1,407	
3A1	BA: Appropriation, Actual	216,655	243,864	243,864	96,226
3D1a	BA: Offsetting Collections - Earned, Collected	58,918	73,655	102,096	134,728
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-23	-23	-23	25
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	591	514	392	-53
3D3	BA: Offsetting collections - Anticipated, without advance	103,105	88,438	60,226	
3D4	BA: Offsetting Collections - Previously unavailable [3DX Orders\Receivables\Collections Subtotal]	162,591	162,584	162,691	28,561
5	Temporarily not available pursuant to Public Law ____ (-)	-164,877	-162,000	-162,000	-15,357
7	Total budgetary resources	225,437	256,927	257,085	256,520

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	51,652	108,436	172,028	243,186
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	-229	-229	258	270
9A1	Unob Balance, Apportioned, Currently available	51,423	108,207	172,286	243,456
10C	Unob Balance, Not Available, Other	15,089	148,720	84,799	13,063
11	Total status of budgetary resources	158,926	256,927	257,085	256,520

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	44,815	44,815	44,815	44,815
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-252	-252	-252	-252
13	Obligations incurred (+)	44,563	44,563	44,563	44,563
14	Gross Outlays (-)	51,423	108,207	172,286	243,457
16	Recoveries of prior year unpaid obligations, actual (-)	-56,388	-111,945	-171,705	-230,862
17	Change in uncollected customer payment from Federal sources			-55	-1,322
18A	Ob Bal: Unpaid Obligations, end of period (+)	-568	-491	-369	28
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	39,850	41,077	45,340	56,088
		-820	-743	-621	-224
		39,030	40,334	44,719	55,864

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Federal Trade Commission
Bureau: Federal Trade Commission

Contacts:

Acct: Salaries and Expenses [Federal Trade Commission]

OMB Acct: 370-00-0100
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	56,388	111,945	171,705	230,862
19B	Offsetting Collections (-)	-58,918	-73,655	-102,096	-134,728
	[19X Net Outlays]	[-2,530	38,290	69,609	96,134

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 19:52:30
 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Harry S Truman Scholarship Foundation
 Bureau: Harry S Truman Scholarship Foundation
 Acct: Harry S Truman Memorial Scholarship Trust Fund

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 372-00-8296
 Tres Acct: 95-8296

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -8296 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	55,159	55,159	55,159	55,159
3A1	BA: Appropriation, Actual	390	1,385	1,777	2,794
7	Total budgetary resources	55,549	56,545	56,937	57,953

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	796	1,229	1,745	2,749
9B1	Unob Balance, Exempt from apportionment, currently available	54,753	55,316	55,191	55,205
11	Total status of budgetary resources	55,549	56,545	56,937	57,953

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26	26	26	26
13	Obligations incurred (+)	796	1,229	1,745	2,749
14	Gross Outlays (-)	-820	-1,250	-1,762	-2,747
18A	Ob Bal: Unpaid Obligations, end of period (+)	2	4	9	28

NET OUTLAYS

19A	Gross Outlays (+)	820	1,250	1,762	2,747
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Harry S Truman Scholarship Foundation
Bureau: Harry S Truman Scholarship Foundation
Acct: Harry S Truman Memorial Scholarship Trust Fund

Contacts:

OMB Acct: 372-00-8296
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	55,159	55,159	55,159	55,159
3A1	BA: Appropriation, Actual	390	1,385	1,777	2,794
7	Total budgetary resources	55,549	56,545	56,937	57,953

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	796	1,229	1,745	2,749
9B1	Unob Balance, Exempt from apportionment, currently available	54,753	55,316	55,191	55,205
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CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26	26	26	26
13	Obligations incurred (+)	796	1,229	1,745	2,749
14	Gross Outlays (-)	-820	-1,250	-1,762	-2,747
18A	Ob Bal: Unpaid Obligations, end of period (+)	2	4	9	28

NET OUTLAYS

19A	Gross Outlays (+)	820	1,250	1,762	2,747
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Institute of American Indian and Alaska Native Culture and Arts
Bureau: Institute of American Indian and Alaska Native Culture and Arts
Acct: Payment to the Institute

Contacts: NILDA B. CLEMENTE
(202) 874-6602

SCOTT BARBER
(202) 874-8011

OMB Acct: 373-00-2900
Tres Acct: 95-2900

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2900 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,395	7,297	7,297	7,297
6B Permanently not available: Enacted reductions (-)		-114	-114	-114
7 Total budgetary resources	1,395	7,183	7,183	7,183

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	1,395	7,183	7,183	7,183
11 Total status of budgetary resources	1,395	7,183	7,183	7,183

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,395	7,183	7,183	7,183
14 Gross Outlays (-)	-1,395	-7,183	-7,183	-7,183

NET OUTLAYS

19A Gross Outlays (+)	1,395	7,183	7,183	7,183
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Institute of American Indian and Alaska Native Culture and Arts Contacts:
Bureau: Institute of American Indian and Alaska Native Culture and Arts
Acct: Payment to the Institute

OMB Acct: 373-00-2900
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,395	7,297	7,297	7,297
6B Permanently not available: Enacted reductions (-)		-114	-114	-114
7 Total budgetary resources	1,395	7,183	7,183	7,183

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	1,395	7,183	7,183	7,183
11 Total status of budgetary resources	1,395	7,183	7,183	7,183

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,395	7,183	7,183	7,183
14 Gross Outlays (-)	-1,395	-7,183	-7,183	-7,183

NET OUTLAYS

19A Gross Outlays (+)	1,395	7,183	7,183	7,183
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Intelligence Community Management Account
Bureau: Intelligence Community Management Account
Acct: Intelligence Community Management Account

Contacts: REX J TURNER
(703) 613-7997

SANDERA D. OLIVER
(703) 613-7940

OMB Acct: 467-00-0401
Tres Acct: 95-0401

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0401 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	725,526	680,647	725,526	725,526
4A Nonexpenditure transfers, net: Actual transfers, BA			-44,879	-44,879
7 Total budgetary resources	725,526	680,647	680,647	680,647

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		-240,558	485,285	680,549
9A1 Unob Balance, Apportioned, Currently available	727,237	921,205	195,362	98
10C Unob Balance, Not Available, Other	-1,711			
11 Total status of budgetary resources	725,526	680,647	680,647	680,647

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		-240,558	485,285	680,549
14 Gross Outlays (-)	-2,222	-87,417	-126,827	-221,085
18A Ob Bal: Unpaid Obligations, end of period (+)	-2,222	-327,975	358,458	459,463

NET OUTLAYS

19A Gross Outlays (+)	2,222	87,417	126,827	221,085
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Footnotes for 2nd Quarter

8A2 Researching balance

Footnotes for 1st Quarter

8A2 Researching balance

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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SANDERA D. OLIVER
 (703) 613-7940

OMB Acct: 467-00-0401
 Tres Acct: 95-0401

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0401 06\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,485	1,485	1,485	1,485
7 Total budgetary resources	1,485	1,485	1,485	1,485

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	1,485	1,485	1,485	1,485
11 Total status of budgetary resources	1,485	1,485	1,485	1,485

TAFS: 95- -0401 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	10,150	10,150	10,150	10,150
7 Total budgetary resources	10,150	10,150	10,150	10,150

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	30,966	25,794	10,146	10,149
9A1 Unob Balance, Apportioned, Currently available	-20,816	-15,645	3	
11 Total status of budgetary resources	10,150	10,150	10,150	10,150

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,802	2,802	2,802	2,802
13 Obligations incurred (+)	30,966	25,794	10,146	10,149
14 Gross Outlays (-)	143	105	91	-1,492
18A Ob Bal: Unpaid Obligations, end of period (+)	33,911	28,701	13,040	11,459

NET OUTLAYS

19A Gross Outlays (+)	-143	-105	-91	1,492
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Footnotes for 2nd Quarter

9A1 Researching balance

Footnotes for 1st Quarter

8A2 Researching Balance

11/16/08
19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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SANDERA D. OLIVER
(703) 613-7940

OMB Acct: 467-00-0401
Tres Acct: 95-0401

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 95- -0401 08\09

CHANGE IN OBLIGATED BALANCES

14 Gross Outlays (-)		-1		-23
18A Ob Bal: Unpaid Obligations, end of period (+)		-1		-23

NET OUTLAYS

19A Gross Outlays (+)		1		23
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Footnotes for 2nd Quarter

8A2 Researching Balance

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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Contacts: REX J TURNER
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SANDERA D. OLIVER
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OMB Acct: 467-00-0401
 Tres Acct: 95-0401

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0401 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	613	613	613	613
2A	Recoveries of prior year unpaid obligations, Actual	-1,202	161	173	3,250
3D1a	BA: Offsetting Collections - Earned, Collected	72	47	277	367
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	664	664		
		736	711	277	367
6A	Permanently not avail: Cancellations of expired or no-year accts				-5,937
7	Total budgetary resources	146	1,484	1,062	-1,708

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		-93	-1,932	-1,707
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	664	664	-1	-1
		[664	571	-1,933	-1,708
10C	Unob Balance, Not Available, Other	-517	914	2,996	
11	Total status of budgetary resources	146	1,484	1,062	-1,708

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,191	5,191	5,191	5,191
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1	-1	-1	-1
		[5,190	5,190	5,190	5,190
13	Obligations incurred (+)	664	571	-1,933	-1,708
14	Gross Outlays (-)	-72	113	-118	-233
16	Recoveries of prior year unpaid obligations, actual (-)	1,202	-161	-173	-3,250
17	Change in uncollected customer payment from Federal sources	-664	-664	1	1
18A	Ob Bal: Unpaid Obligations, end of period (+)	6,985	5,714	2,967	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-664	-664		
		[6,321	5,050	2,967]

NET OUTLAYS

19A	Gross Outlays (+)	72	-113	118	233
19B	Offsetting Collections (-) [19X Net Outlays]	-72	-47	-277	-367
		[	-160	-159	-134

Footnotes for 3rd Quarter

8A2 Researching Balance

Footnotes for 2nd Quarter

8A2 Researching Balance

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Intelligence Community Management Account
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 Acct: Intelligence Community Management Account

Contacts: REX J TURNER
 (703) 613-7997

SANDERA D. OLIVER
 (703) 613-7940

OMB Acct: 467-00-0401
 Tres Acct: 95-0401

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

8B2 Researching Balance

Footnotes for 1st Quarter

1B Reseaching balance

TAFS: 95- -0401 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	575	572	575	575
2A	Recoveries of prior year unpaid obligations, Actual	297	364		
3D1a	BA: Offsetting Collections - Earned, Collected			34	
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-2	-1	-1
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]		-2	-2	-2
6A	Permanently not avail: Cancellations of expired or no-year accts			31	-3
7	Total budgetary resources	872	934	606	-308
					264

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	297	748	299	265
8B1	Category A, Reimbursable Obligations		-2	-2	-2
	[8X Obligations Subtotal]	[	297	746	297
10C	Unob Balance, Not Available, Other	575	187	308	264
11	Total status of budgetary resources	872	934	606	264

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	-299	-298	-299	-299
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1		-1	-1
	[12X Obligated Balance, start of year]	[	-300	-298	-300
13	Obligations incurred (+)	297	747	297	264
14	Gross Outlays (-)		34	2	35
16	Recoveries of prior year unpaid obligations, actual (-)	-297	-364		
17	Change in uncollected customer payment from Federal sources		2	1	1
18A	Ob Bal: Unpaid Obligations, end of period (+)	-299	119		
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1	2		
	[18X Obligated Balance, end of year]	[-300	121]

OFFICE OF MANAGEMENT AND BUDGET
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SANDERA D. OLIVER
 (703) 613-7940

OMB Acct: 467-00-0401
 Tres Acct: 95-0401

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)		-34	-2	-35
19B Offsetting Collections (-)			-32	2
[19X Net Outlays]	[	-34	-34	-33]
<u>Footnotes for 4th Quarter</u>				
8A2 Under research				
<u>Footnotes for 3rd Quarter</u>				
8A2 Under research				
<u>Footnotes for 1st Quarter</u>				
10C Researching balance				

TAFS: 95- -0401 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,220	5,220	5,220	5,220
2A Recoveries of prior year unpaid obligations, Actual	472	581	125	450
3D1a BA: Offsetting Collections - Earned, Collected			277	277
3D2a BA: Change in unfilled customer orders - Advance received			-701	-701
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			-1	-1
[3DX Orders\Receivabl es\Col l ections Subtotal]			-425	-425
7 Total budgetary resources	5,692	5,801	4,919	5,244

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	17	-183	167	475
8B1 Category A, Reimbursable Obligations			-810	-810
[8X Obligations Subtotal]	[	17	-183	-643
10C Unob Balance, Not Avail able, Other	5,676	5,984	5,561	5,579
11 Total status of budgetary resources	5,692	5,801	4,919	5,244

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Intelligence Community Management Account
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 Acct: Intelligence Community Management Account

Contacts: REX J TURNER
 (703) 613-7997

SANDERA D. OLIVER
 (703) 613-7940

OMB Acct: 467-00-0401
 Tres Acct: 95-0401

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,835	3,835	3,835	3,835
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1	-1	-1	-1
[	3,834	3,834	3,834	3,834
13 Obligations incurred (+)	16	-183	-643	-334
14 Gross Outlays (-)	-34	-371	54	-71
16 Recoveries of prior year unpaid obligations, actual (-)	-472	-581	-125	-450
17 Change in uncollected customer payment from Federal sources			1	1
18A Ob Bal: Unpaid Obligations, end of period (+)	3,345	2,700	3,121	2,979
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-1	-1		
[	3,344	2,699	3,121	2,979
NET OUTLAYS				
19A Gross Outlays (+)	34	371	-54	71
19B Offsetting Collections (-) [19X Net Outlays]			425	425
[	34	371	371	496

TAFS: 95- -0401 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,740	1,740	1,740	1,740
2A Recoveries of prior year unpaid obligations, Actual	1,769	3,246	2,979	3,391
3D1a BA: Offsetting Collections - Earned, Collected	-9	1	10	10
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	171	51	-42	-42
3D2a BA: Change in unfilled customer orders - Advance received			-75	-75
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Col l ections Subtotal]	-42	-42	-162	-162
	120	10	-269	-269
7 Total budgetary resources	3,629	4,996	4,451	4,862

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	10	77	15	509
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]		9	-204	-204
[	10	86	-189	309
10C Unob Balance, Not Available, Other	3,619	4,910	4,639	4,557
11 Total status of budgetary resources	3,629	4,996	4,451	4,862

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Intelligence Community Management Account
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Contacts: REX J TURNER
 (703) 613-7997

SANDERA D. OLIVER
 (703) 613-7940

OMB Acct: 467-00-0401
 Tres Acct: 95-0401

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
CHANGE IN OBLIGATED BALANCES				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,983	9,983	9,983	9,983
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-204	-204	-204	-204
[12X Obligated Balance, start of year]	9,779	9,779	9,779	9,779
13 Obligations incurred (+)	10	86	-189	305
14 Gross Outlays (-)	19	-272	-494	-622
16 Recoveries of prior year unpaid obligations, actual (-)	-1,769	-3,246	-2,979	-3,391
17 Change in uncollected customer payment from Federal sources	-129	-9	204	204
18A Ob Bal: Unpaid Obligations, end of period (+)	8,242	6,551	6,321	6,275
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-333	-213		
[18X Obligated Balance, end of year]	7,909	6,338	6,321	6,275
NET OUTLAYS				
19A Gross Outlays (+)	-19	272	494	622
19B Offsetting Collections (-)	9	-1	65	65
[19X Net Outlays]	-10	271	559	687

Footnotes for 4th Quarter

1B Researching Balance

Footnotes for 3rd Quarter

1B Researching Balance

Footnotes for 2nd Quarter

1B Researching Balance

Footnotes for 1st Quarter

8A2 Researching balance

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Intelligence Community Management Account
 Bureau: Intelligence Community Management Account
 Acct: Intelligence Community Management Account

Contacts: REX J TURNER
 (703) 613-7997

SANDERA D. OLIVER
 (703) 613-7940

OMB Acct: 467-00-0401
 Tres Acct: 95-0401

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0401 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	107	107	107	107
2A Recoveries of prior year unpaid obligations, Actual	23	30	3	3
3D1a BA: Offsetting Collections - Earned, Collected	-23	-30		
3D2a BA: Change in unfilled customer orders - Advance received			-4,406	-4,406
[3DX Orders\Receivables\Collections Subtotal]	-23	-30	-4,406	-4,406
7 Total budgetary resources	107	107	-4,296	-4,296

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			1,312	1,312
8B1 Category A, Reimbursable Obligations			-5,628	-5,628
[8X Obligations Subtotal]			-4,316	-4,316
10C Unob Balance, Not Available, Other	107	107	20	20
11 Total status of budgetary resources	107	107	-4,296	-4,296

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,852	5,852	5,852	5,852
13 Obligations incurred (+)			-4,316	-4,316
14 Gross Outlays (-)	23	30	4,406	4,406
16 Recoveries of prior year unpaid obligations, actual (-)	-23	-30	-3	-3
18A Ob Bal: Unpaid Obligations, end of period (+)	5,852	5,852	5,939	5,939

NET OUTLAYS

19A Gross Outlays (+)	-23	-30	-4,406	-4,406
19B Offsetting Collections (-)	23	30	4,406	4,406

Footnotes for 2nd Quarter

8A2 Researching Balance

Footnotes for 1st Quarter

8B2 Researching balance

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Intelligence Community Management Account
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SANDERA D. OLIVER
 (703) 613-7940

OMB Acct: 467-00-0401
 Tres Acct: 95-0401

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0401 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	51	51	51	51
2A	Recoveries of prior year unpaid obligations, Actual			1,208	1,858
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources			-26	-26
3D2a	BA: Change in unfilled customer orders - Advance received			-94	-94
	[3DX Orders\Receivables\Collections Subtotal]			-120	-120
7	Total budgetary resources	51	51	1,139	1,789

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-1,062	-1,074	95	769	
8B1	Category A, Reimbursable Obligations			-113	-113	
	[8X Obligations Subtotal]	[-1,062	-1,074	-18	654
10C	Unob Balance, Not Available, Other	1,113	1,125	1,157	1,134	
11	Total status of budgetary resources	51	51	1,139	1,789	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,606	5,606	5,606	5,606	
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-26	-26	-26	-26	
	[12X Obligated Balance, start of year]	[5,580	5,580	5,580	5,580
13	Obligations incurred (+)	-1,062	-1,074	-18	655	
14	Gross Outlays (-)	-163	-2,544	-4,382	-12,263	
16	Recoveries of prior year unpaid obligations, actual (-)			-1,208	-1,858	
17	Change in uncollected customer payment from Federal sources			26	26	
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,382	1,988	-2	-7,859	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-26	-26			
	[18X Obligated Balance, end of year]	[4,356	1,962	-2	-7,859

NET OUTLAYS

19A	Gross Outlays (+)	163	2,544	4,382	12,263	
19B	Offsetting Collections (-)			94	94	
	[19X Net Outlays]	[163	2,544	4,476	12,357

Footnotes for 4th Quarter

8A2 Researching Balance

Footnotes for 3rd Quarter

8A2 Researching Balance

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Acct: Intelligence Community Management Account

Contacts: REX J TURNER
(703) 613-7997

SANDERA D. OLIVER
(703) 613-7940

OMB Acct: 467-00-0401
Tres Acct: 95-0401

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

Footnotes for 2nd Quarter

8A2 Researching Balance

Footnotes for 1st Quarter

8A2 Researching balance

TAFS: 95- -0401 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	-269	-269	-269	-269
7 Total budgetary resources	-269	-269	-269	-269

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			-269	-269
10C Unob Balance, Not Available, Other	-269	-269		
11 Total status of budgetary resources	-269	-269	-269	-269

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)			-269	-269
14 Gross Outlays (-)		269	269	269
18A Ob Bal: Unpaid Obligations, end of period (+)		269		

NET OUTLAYS

19A Gross Outlays (+)		-269	-269	-269
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Footnotes for 2nd Quarter

8A2 Researching Balance
10C Researching Balance

Footnotes for 1st Quarter

8A2 Researching balance

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Intelligence Community Management Account
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 Acct: Intelligence Community Management Account

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OMB Acct: 467-00-0401
 Tres Acct: 95-0401

SANDERA D. OLIVER
 (703) 613-7940

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0401 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,534	3,854	3,534	3,534
2A Recoveries of prior year unpaid obligations, Actual		320	2,777	10,703
3D1a BA: Offsetting Collections - Earned, Collected			86	86
3D2a BA: Change in unfilled customer orders - Advance received	155	-1,785	-4,133	-4,133
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-1,161	1,785	-1,465	-1,465
[3DX Orders\Receivabl es\Col l ections Subtotal]	-1,006		-5,512	-5,512
7 Total budgetary resources	2,528	4,174	799	8,724

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	376,177	366,163	-2,036	4,805
8B1 Category A, Reimbursable Obligations	1,010		-320	-320
[8X Obligations Subtotal]	377,187	366,163	-2,356	4,485
10C Unob Balance, Not Avail able, Other	-374,659	-361,988	3,155	4,240
11 Total status of budgetary resources	2,528	4,174	799	8,724

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	318,694	318,694	318,694	318,694
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,465	-1,785	-1,465	-1,465
[12X Obligated Balance, start of year]	317,229	316,909	317,229	317,229
13 Obligations incurred (+)	377,187	366,163	-2,357	4,485
14 Gross Outlays (-)	-5,104	-7,707	-20,737	-119,560
16 Recoveries of prior year unpaid obligations, actual (-)		-320	-2,777	-10,703
17 Change in uncollected customer payment from Federal sources	1,161	-1,785	1,465	1,465
18A Ob Bal: Unpaid Obligations, end of period (+)	690,777	676,830	292,823	192,917
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-304	-3,570		
[18X Obligated Balance, end of year]	690,473	673,260	292,823	192,917

NET OUTLAYS

19A Gross Outlays (+)	5,104	7,707	20,737	119,560
19B Offsetting Collections (-)	-155	1,785	4,047	4,047
[19X Net Outlays]	4,949	9,492	24,784	123,607

Footnotes for 4th Quarter

10C Researching balance

Footnotes for 3rd Quarter

10C Researching balance

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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Contacts: REX J TURNER
 (703) 613-7997

SANDERA D. OLIVER
 (703) 613-7940

OMB Acct: 467-00-0401
 Tres Acct: 95-0401

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

Footnotes for 2nd Quarter

10C Researching balance

Footnotes for 1st Quarter

10C Researching balance

TAFS: 95- -0401 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	253	253	253	253
3D1a BA: Offsetting Collections - Earned, Collected	224	369		
3D2a BA: Change in unfilled customer orders - Advance received	-583	-583	-333	-333
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	359	214	-583	-583
[3DX Orders\Receivables\Collections Subtotal]			-916	-916
7 Total budgetary resources	253	253	-663	-663

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			252	252
8B1 Category A, Reimbursable Obligations			-916	-916
[8X Obligations Subtotal]			-664	-664
10C Unob Balance, Not Available, Other	253	253	1	1
11 Total status of budgetary resources	253	253	-663	-663

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,238	15,238	15,238	15,238
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-583	-583	-583	-583
[12X Obligated Balance, start of year]				
13 Obligations incurred (+)	14,655	14,655	14,655	14,655
14 Gross Outlays (-)	173	-19	-83	-133
17 Change in uncollected customer payment from Federal sources	-359	-214	583	583
18A Ob Bal: Unpaid Obligations, end of period (+)	15,411	15,220	14,491	14,442
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-942	-797		
[18X Obligated Balance, end of year]				

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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(703) 613-7997

SANDERA D. OLIVER
(703) 613-7940

OMB Acct: 467-00-0401
Tres Acct: 95-0401

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
--	---------	---------	---------	---------

NET OUTLAYS

19A Gross Outlays (+)	-173	19	83	133
19B Offsetting Collections (-)	359	214	333	333
[19X Net Outlays]	186	233	416	469

Footnotes for 2nd Quarter

8B2 Researching balance

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts:

OMB Acct: 467-00-0401
 Tres Acct: 95-0401

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,824	12,141	11,824	11,824
2A	Recoveries of prior year unpaid obligations, Actual	1,359	4,702	7,265	19,655
3D1a	BA: Offsetting Collections - Earned, Collected	264	387	684	740
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	171	49	-69	-69
3D2a	BA: Change in unfilled customer orders - Advance received	-428	-2,368	-9,744	-9,744
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-180	2,621	-2,211	-2,211
	[3DX Orders\Receivables\Collections Subtotal]	-173	689	-11,340	-11,284
6A	Permanently not avail: Cancellations of expired or no-year accts				-6,245
7	Total budgetary resources	13,009	17,531	7,748	13,947

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	375,439	365,638	-2,097	6,411
8B1	Category A, Reimbursable Obligations	1,674	671	-7,994	-7,994
	[8X Obligations Subtotal]	377,113	366,309	-10,091	-1,583
10C	Unob Balance, Not Available, Other	-364,102	-348,777	17,837	15,531
11	Total status of budgetary resources	13,009	17,531	7,748	13,947

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	364,100	364,101	364,100	364,100
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-2,281	-2,600	-2,281	-2,281
	[12X Obligated Balance, start of year]	361,819	361,501	361,819	361,819
13	Obligations incurred (+)	377,112	366,310	-10,092	-1,582
14	Gross Outlays (-)	-5,158	-10,467	-21,083	-128,172
16	Recoveries of prior year unpaid obligations, actual (-)	-1,359	-4,702	-7,265	-19,655
17	Change in uncollected customer payment from Federal sources	9	-2,670	2,281	2,281
18A	Ob Bal: Unpaid Obligations, end of period (+)	734,695	715,243	325,660	214,693
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-2,271	-5,269		
	[18X Obligated Balance, end of year]	732,424	709,974	325,660	214,693

NET OUTLAYS

19A	Gross Outlays (+)	5,158	10,467	21,083	128,172
19B	Offsetting Collections (-)	164	1,981	9,061	9,005
	[19X Net Outlays]	5,322	12,448	30,144	137,177

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Intelligence Community Management Account
Bureau: Intelligence Community Management Account
Acct: Intelligence Community Management Account

Contacts:

OMB Acct: 467-00-0401
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	23,459	23,776	23,459	23,459
2A	Recoveries of prior year unpaid obligations, Actual	1,359	4,702	7,265	19,655
3A1	BA: Appropriation, Actual	725,526	680,647	725,526	725,526
3D1a	BA: Offsetting Collections - Earned, Collected	264	387	684	740
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	171	49	-69	-69
3D2a	BA: Change in unfilled customer orders - Advance received	-428	-2,368	-9,744	-9,744
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-180 -173	2,621 689	-2,211 -11,340	-2,211 -11,284
4A	Nonexpenditure transfers, net: Actual transfers, BA			-44,879	-44,879
6A	Permanently not avail: Cancellations of expired or no-year accts			-6,245	-6,245
7	Total budgetary resources	750,170	709,813	700,030	706,229

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	406,405	150,874	493,334	697,109
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	1,674	671	-7,994	-7,994
9A1	Unob Balance, Apportioned, Currently available	408,079	151,545	485,340	689,116
10C	Unob Balance, Not Available, Other	707,906	907,045	196,850	1,583
11	Total status of budgetary resources	-365,813	-348,777	17,837	15,531
		750,170	709,813	700,030	706,229

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	366,902	366,903	366,902	366,902
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-2,281	-2,600	-2,281	-2,281
13	Obligations incurred (+)	364,621	364,303	364,621	364,621
14	Gross Outlays (-)	408,078	151,546	485,339	689,116
16	Recoveries of prior year unpaid obligations, actual (-)	-7,237	-97,780	-147,819	-350,772
17	Change in uncollected customer payment from Federal sources	-1,359	-4,702	-7,265	-19,655
18A	Ob Bal: Unpaid Obligations, end of period (+)	9	-2,670	2,281	2,281
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	766,384	415,968	697,158	685,592
		-2,271	-5,269		
		764,113	410,699	697,158	685,592

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Intelligence Community Management Account
Bureau: Intelligence Community Management Account
Acct: Intelligence Community Management Account

Contacts:

OMB Acct: 467-00-0401
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	7,237	97,780	147,819	350,772
19B	Offsetting Collections (-)	164	1,981	9,061	9,005
	[19X Net Outlays]	[7,401	99,761	156,880	359,777]

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 19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: International Trade Commission
 Bureau: International Trade Commission
 Acct: Salaries and Expenses [International Trade Commission]

Contacts: MIRA SMITH
 (202) 205-2685

Patricia Katsouros
 (202) 205-2682

OMB Acct: 378-00-0100
 Tres Acct: 34-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 34- -0100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	566	566	566	566
2A	Recoveries of prior year unpaid obligations, Actual	282	290	799	1,301
3A1	BA: Appropriation, Actual	62,361	68,400	68,400	68,400
3D1a	BA: Offsetting Collections - Earned, Collected	1	18	18	21
5	Temporarily not available pursuant to Public Law ____ (-)	-46,685			
7	Total budgetary resources	16,524	69,275	69,783	70,289

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	13,792	32,250	48,355	69,966
9A1	Unob Balance, Apportioned, Currently available	2,451	36,735	20,630	322
10C	Unob Balance, Not Available, Other	282	290	799	
11	Total status of budgetary resources	16,524	69,275	69,783	70,289

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,918	7,918	7,918	7,918
13	Obligations incurred (+)	13,792	32,250	48,355	69,966
14	Gross Outlays (-)	-15,471	-32,372	-50,303	-67,656
16	Recoveries of prior year unpaid obligations, actual (-)	-282	-290	-799	-1,301
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,957	7,505	5,171	8,927

NET OUTLAYS

19A	Gross Outlays (+)	15,471	32,372	50,303	67,656
19B	Offsetting Collections (-)	-1	-18	-18	-21
	[19X Net Outlays]	15,470	32,354	50,285	67,635

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: International Trade Commission
 Bureau: International Trade Commission
 Acct: Salaries and Expenses [International Trade Commission]

Contacts:

OMB Acct: 378-00-0100
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	566	566	566	566
2A	Recoveries of prior year unpaid obligations, Actual	282	290	799	1,301
3A1	BA: Appropriation, Actual	62,361	68,400	68,400	68,400
3D1a	BA: Offsetting Collections - Earned, Collected	1	18	18	21
5	Temporarily not available pursuant to Public Law ____ (-)	-46,685			
7	Total budgetary resources	16,524	69,275	69,783	70,289

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	13,792	32,250	48,355	69,966
9A1	Unob Balance, Apportioned, Currently available	2,451	36,735	20,630	322
10C	Unob Balance, Not Available, Other	282	290	799	
11	Total status of budgetary resources	16,524	69,275	69,783	70,289

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7,918	7,918	7,918	7,918
13	Obligations incurred (+)	13,792	32,250	48,355	69,966
14	Gross Outlays (-)	-15,471	-32,372	-50,303	-67,656
16	Recoveries of prior year unpaid obligations, actual (-)	-282	-290	-799	-1,301
18A	Ob Bal: Unpaid Obligations, end of period (+)	5,957	7,505	5,171	8,927

NET OUTLAYS

19A	Gross Outlays (+)	15,471	32,372	50,303	67,656
19B	Offsetting Collections (-)	-1	-18	-18	-21
	[19X Net Outlays]	15,470	32,354	50,285	67,635

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: James Madison Memorial Fellowship Foundation
Bureau: James Madison Memorial Fellowship Foundation
Acct: James Madison Memorial Fellowship Trust Fund

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 381-00-8282
Tres Acct: 11-8282

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 11-95-8282 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	38	38	38	38
7	Total budgetary resources	38	38	38	38

STATUS OF BUDGETARY RESOURCES

9B1	Unob Balance, Exempt from apportionment, currently available	38	38	38	38
11	Total status of budgetary resources	38	38	38	38

11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: James Madison Memorial Fellowship Foundation
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Contacts: JULIANNE WHITE
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HAMER LEGETTE
(816) 926-5072

OMB Acct: 381-00-8282
Tres Acct: 95-8282

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -8282 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	38,009	38,009	38,009	38,009
2A	Recoveries of prior year unpaid obligations, Actual	94	171	171	171
3A1	BA: Appropriation, Actual	41	1,109	1,150	2,218
7	Total budgetary resources	38,144	39,289	39,330	40,398

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1,108	1,402	1,762	2,218
9B1	Unob Balance, Exempt from apportionment, currently available	37,036	37,887	37,568	38,180
11	Total status of budgetary resources	38,144	39,289	39,330	40,398

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	493	493	493	493
13	Obligations incurred (+)	1,108	1,402	1,762	2,218
14	Gross Outlays (-)	-434	-1,084	-1,458	-2,073
16	Recoveries of prior year unpaid obligations, actual (-)	-94	-171	-171	-171
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,073	640	625	466

NET OUTLAYS

19A	Gross Outlays (+)	434	1,084	1,458	2,073
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: James Madison Memorial Fellowship Foundation
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Acct: James Madison Memorial Fellowship Trust Fund

Contacts:

OMB Acct: 381-00-8282
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	38,047	38,047	38,047	38,047
2A	Recoveries of prior year unpaid obligations, Actual	94	171	171	171
3A1	BA: Appropriation, Actual	41	1,109	1,150	2,218
7	Total budgetary resources	38,182	39,327	39,368	40,436

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	1,108	1,402	1,762	2,218
9B1	Unob Balance, Exempt from apportionment, currently available	37,074	37,925	37,606	38,218
11	Total status of budgetary resources	38,182	39,327	39,368	40,436

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	493	493	493	493
13	Obligations incurred (+)	1,108	1,402	1,762	2,218
14	Gross Outlays (-)	-434	-1,084	-1,458	-2,073
16	Recoveries of prior year unpaid obligations, actual (-)	-94	-171	-171	-171
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,073	640	625	466

NET OUTLAYS

19A	Gross Outlays (+)	434	1,084	1,458	2,073
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Japan-United States Friendship Commission
Bureau: Japan-United States Friendship Commission
Acct: Japan-United States Friendship Trust Fund

Contacts: CHRISTINE ELAIN WATSON
(816) 823-2181

HAMER LEGETTE
(816) 926-5072

OMB Acct: 382-00-8025
Tres Acct: 95-8025

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -8025 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39,558	39,558	39,558	39,558
2A	Recoveries of prior year unpaid obligations, Actual			2	2
3A1	BA: Appropriation, Actual	728	1,171	1,775	2,047
7	Total budgetary resources	40,286	40,729	41,336	41,607

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	525	760	1,654	2,178
9B1	Unob Balance, Exempt from apportionment, currently available	39,761	39,969	39,682	39,429
11	Total status of budgetary resources	40,286	40,729	41,336	41,607

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	147	147	147	147
13	Obligations incurred (+)	525	760	1,654	2,178
14	Gross Outlays (-)	-615	-854	-1,664	-2,048
16	Recoveries of prior year unpaid obligations, actual (-)			-2	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	57	54	134	275

NET OUTLAYS

19A	Gross Outlays (+)	615	854	1,664	2,048
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11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Japan-United States Friendship Commission
Bureau: Japan-United States Friendship Commission
Acct: Japan-United States Friendship Trust Fund

Contacts:

OMB Acct: 382-00-8025
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	39,558	39,558	39,558	39,558
2A	Recoveries of prior year unpaid obligations, Actual			2	2
3A1	BA: Appropriation, Actual	728	1,171	1,775	2,047
7	Total budgetary resources	40,286	40,729	41,336	41,607

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	525	760	1,654	2,178
9B1	Unob Balance, Exempt from apportionment, currently available	39,761	39,969	39,682	39,429
11	Total status of budgetary resources	40,286	40,729	41,336	41,607

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	147	147	147	147
13	Obligations incurred (+)	525	760	1,654	2,178
14	Gross Outlays (-)	-615	-854	-1,664	-2,048
16	Recoveries of prior year unpaid obligations, actual (-)			-2	-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	57	54	134	275

NET OUTLAYS

19A	Gross Outlays (+)	615	854	1,664	2,048
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11/16/08
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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legal Services Corporation
 Bureau: Legal Services Corporation
 Acct: Payment to Legal Services Corporation

Contacts: DEON MCCLENDON
 (202) 874-7599

SCOTT BARBER
 (202) 874-8011

OMB Acct: 385-00-0501
 Tres Acct: 20-0501

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -0501 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	71,430	350,490	350,490	350,490
7 Total budgetary resources	71,430	350,490	350,490	350,490

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: Full Year Apportionment (01)	71,430	350,490	350,490	350,490
11 Total status of budgetary resources	71,430	350,490	350,490	350,490

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	71,430	350,490	350,490	350,490
14 Gross Outlays (-)	-52,000	-142,313	-232,544	-312,651
18A Ob Bal: Unpaid Obligations, end of period (+)	19,430	208,177	117,946	37,839

NET OUTLAYS

19A Gross Outlays (+)	52,000	142,313	232,544	312,651
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TAFS: 20- -0501 \X

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected		1,210	1,210	1,210
7 Total budgetary resources		1,210	1,210	1,210

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		1,210	1,210	1,210
11 Total status of budgetary resources		1,210	1,210	1,210

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	135	135	135	135
13 Obligations incurred (+)		1,210	1,210	1,210
14 Gross Outlays (-)		-605	-907	-1,210
18A Ob Bal: Unpaid Obligations, end of period (+)	135	740	438	135

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

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Acct: Payment to Legal Services Corporation

Contacts: DEON MCCLENDON
(202) 874-7599

SCOTT BARBER
(202) 874-8011

OMB Acct: 385-00-0501
Tres Acct: 20-0501

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		605	907	1,210
19B Offsetting Collections (-)		-1,210	-1,210	-1,210
[19X Net Outlays]	[	-605	-303]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legal Services Corporation
 Bureau: Legal Services Corporation
 Acct: Payment to Legal Services Corporation

Contacts:

OMB Acct: 385-00-0501
 Tres Acct: 20-0501

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	71,430	350,490	350,490	350,490
3D1a BA: Offsetting Collections - Earned, Collected		1,210	1,210	1,210
7 Total budgetary resources	71,430	351,700	351,700	351,700

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	71,430	350,490	350,490	350,490
8A3 Exempt from Apportionment, Direct Obligations		1,210	1,210	1,210
[8X Obligations Subtotal]	[71,430	351,700	351,700	351,700]
11 Total status of budgetary resources	71,430	351,700	351,700	351,700

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	135	135	135	135
13 Obligations incurred (+)	71,430	351,700	351,700	351,700
14 Gross Outlays (-)	-52,000	-142,918	-233,451	-313,861
18A Ob Bal: Unpaid Obligations, end of period (+)	19,565	208,917	118,384	37,974

NET OUTLAYS

19A Gross Outlays (+)	52,000	142,918	233,451	313,861
19B Offsetting Collections (-)		-1,210	-1,210	-1,210
[19X Net Outlays]	[52,000	141,708	232,241	312,651]

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OFFICE OF MANAGEMENT AND BUDGET
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Acct: Payment to Legal Services Corporation

Contacts: DEON MCCLENDON
(202) 874-7599

SCOTT BARBER
(202) 874-8011

OMB Acct: 385-00-0501
Tres Acct: 20-0501

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 20- -0501 \07

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	32,854	32,854	32,854	32,854
14 Gross Outlays (-)	-32,854	-32,854	-32,854	-32,854

NET OUTLAYS

19A Gross Outlays (+)	32,854	32,854	32,854	32,854
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Legal Services Corporation
 Bureau: Legal Services Corporation
 Acct: Payment to Legal Services Corporation

Contacts:

OMB Acct: 385-00-0501
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	71,430	350,490	350,490	350,490
3D1a BA: Offsetting Collections - Earned, Collected		1,210	1,210	1,210
7 Total budgetary resources	71,430	351,700	351,700	351,700

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	71,430	350,490	350,490	350,490
8A3 Exempt from Apportionment, Direct Obligations		1,210	1,210	1,210
[8X Obligations Subtotal]	71,430	351,700	351,700	351,700
11 Total status of budgetary resources	71,430	351,700	351,700	351,700

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	32,989	32,989	32,989	32,989
13 Obligations incurred (+)	71,430	351,700	351,700	351,700
14 Gross Outlays (-)	-84,854	-175,772	-266,305	-346,715
18A Ob Bal: Unpaid Obligations, end of period (+)	19,565	208,917	118,384	37,974

NET OUTLAYS

19A Gross Outlays (+)	84,854	175,772	266,305	346,715
19B Offsetting Collections (-)		-1,210	-1,210	-1,210
[19X Net Outlays]	84,854	174,562	265,095	345,505

11/16/08
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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Marine Mammal Commission
 Bureau: Marine Mammal Commission
 Acct: Salaries and Expenses [Marine Mammal Commission]

Contacts: ERIK TOOLE
 (816) 823-1641

HAMER LEGETTE JR
 (816) 926-5072

OMB Acct: 387-00-2200
 Tres Acct: 95-2200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2200 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	2,820	2,820	2,820	2,820
7 Total budgetary resources	2,820	2,820	2,820	2,820

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	426	1,016	1,579	2,805
9A1 Unob Balance, Apportioned, Currently available	73	255	467	15
9A2 Unob Balance, Apportioned, Subsequent periods		1,549	774	
10C Unob Balance, Not Available, Other	2,321			
11 Total status of budgetary resources	2,820	2,820	2,820	2,820

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	426	1,016	1,579	2,805
14 Gross Outlays (-)	-382	-918	-1,475	-2,062
18A Ob Bal: Unpaid Obligations, end of period (+)	45	98	104	743

NET OUTLAYS

19A Gross Outlays (+)	382	918	1,475	2,062
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TAFS: 95- -2200 07\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	908	908	908	908
7 Total budgetary resources	908	908	908	908

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	35	183	294	906
9A1 Unob Balance, Apportioned, Currently available	873	725	614	2
11 Total status of budgetary resources	908	908	908	908

11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Marine Mammal Commission
Bureau: Marine Mammal Commission
Acct: Salaries and Expenses [Marine Mammal Commission]

Contacts: ERIK TOOLE
(816) 823-1641

HAMER LEGETTE JR
(816) 926-5072

OMB Acct: 387-00-2200
Tres Acct: 95-2200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	35	183	294	906
14	Gross Outlays (-)	-33	-120	-216	-760
18A	Ob Bal: Unpaid Obligations, end of period (+)	2	63	78	146

NET OUTLAYS

19A	Gross Outlays (+)	33	120	216	760
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11/16/08
19:52:30
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Marine Mammal Commission
Bureau: Marine Mammal Commission
Acct: Salaries and Expenses [Marine Mammal Commission]

Contacts:

OMB Acct: 387-00-2200
Tres Acct: 95-2200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	908	908	908	908
3A1	BA: Appropriation, Actual	2,820	2,820	2,820	2,820
7	Total budgetary resources	3,728	3,728	3,728	3,728

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	461	1,199	1,873	3,711
9A1	Unob Balance, Apportioned, Currently available	946	980	1,081	17
9A2	Unob Balance, Apportioned, Subsequent periods		1,549	774	
10C	Unob Balance, Not Available, Other	2,321			
11	Total status of budgetary resources	3,728	3,728	3,728	3,728

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	461	1,199	1,873	3,711
14	Gross Outlays (-)	-415	-1,038	-1,691	-2,822
18A	Ob Bal: Unpaid Obligations, end of period (+)	47	161	182	889

NET OUTLAYS

19A	Gross Outlays (+)	415	1,038	1,691	2,822
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11/16/08
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Marine Mammal Commission
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Acct: Salaries and Expenses [Marine Mammal Commission]

Contacts: ERIK TOOLE
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(816) 926-5072

OMB Acct: 387-00-2200
Tres Acct: 95-2200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2200 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7	7	7	7
6A	Permanently not avail: Cancellations of expired or no-year accts				-7
7	Total budgetary resources	7	7	7	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	7	7	7	
11	Total status of budgetary resources	7	7	7	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6	6	6	6
14	Gross Outlays (-)			-6	-6
18A	Ob Bal: Unpaid Obligations, end of period (+)	6	6		

NET OUTLAYS

19A	Gross Outlays (+)			6	6
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TAFS: 95- -2200 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11	11	11	11
7	Total budgetary resources	11	11	11	11

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	11	11	11	11
11	Total status of budgetary resources	11	11	11	11

11/16/08
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Acct: Salaries and Expenses [Marine Mammal Commission]

Contacts: ERIK TOOLE
(816) 823-1641

HAMER LEGETTE JR
(816) 926-5072

OMB Acct: 387-00-2200
Tres Acct: 95-2200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2200 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	40	40	40	40
7	Total budgetary resources	40	40	40	40

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	40	40	40	40
11	Total status of budgetary resources	40	40	40	40

TAFS: 95- -2200 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	25	25	25	25
7	Total budgetary resources	25	25	25	25

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	25	25	25	25
11	Total status of budgetary resources	25	25	25	25

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	46	46	46	46
18A	Ob Bal: Unpaid Obligations, end of period (+)	46	46	46	46

11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Marine Mammal Commission
 Bureau: Marine Mammal Commission
 Acct: Salaries and Expenses [Marine Mammal Commission]

Contacts: ERIK TOOLE
 (816) 823-1641

HAMER LEGETTE JR
 (816) 926-5072

OMB Acct: 387-00-2200
 Tres Acct: 95-2200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2200 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6	6	6	6
2A Recoveries of prior year unpaid obligations, Actual			2	3
3D1a BA: Offsetting Collections - Earned, Collected				-2
3D2a BA: Change in unfilled customer orders - Advance received				2
7 Total budgetary resources	6	6	8	10

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			9	
8B1 Category A, Reimbursable Obligations			-9	
10C Unob Balance, Not Available, Other	6	6	8	10
11 Total status of budgetary resources	6	6	8	10

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	284	284	284	284
14 Gross Outlays (-)	-12	-50	-59	-74
16 Recoveries of prior year unpaid obligations, actual (-)			-2	-3
18A Ob Bal: Unpaid Obligations, end of period (+)	272	234	223	207

NET OUTLAYS

19A Gross Outlays (+)	12	50	59	74
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TAFS: 95- -2200 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4	4	4	4
2A Recoveries of prior year unpaid obligations, Actual	2	2	2	3
7 Total budgetary resources	5	6	6	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Marine Mammal Commission
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 Acct: Salaries and Expenses [Marine Mammal Commission]

Contacts: ERIK TOOLE
 (816) 823-1641

HAMER LEGETTE JR
 (816) 926-5072

OMB Acct: 387-00-2200
 Tres Acct: 95-2200

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	1	1	2	2
10C Unob Balance, Not Available, Other	4	4	4	4
11 Total status of budgetary resources	5	6	6	6
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	262	262	262	262
13 Obligations incurred (+)	1	1	2	2
14 Gross Outlays (-)	-111	-141	-227	-229
16 Recoveries of prior year unpaid obligations, actual (-)	-2	-2	-2	-3
18A Ob Bal: Unpaid Obligations, end of period (+)	151	120	34	32
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	111	141	227	229

TAFS: 95- -2200 06\07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	9	9	9	9
2A Recoveries of prior year unpaid obligations, Actual		1	2	2
7 Total budgetary resources	9	10	11	11

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	8	9	10	10
10C Unob Balance, Not Available, Other	1	1	1	
11 Total status of budgetary resources	9	10	11	11

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	337	337	337	337
13 Obligations incurred (+)	8	9	10	10
14 Gross Outlays (-)	-28	-83	-104	-114
16 Recoveries of prior year unpaid obligations, actual (-)		-1	-2	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	317	262	241	232

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Marine Mammal Commission
Bureau: Marine Mammal Commission
Acct: Salaries and Expenses [Marine Mammal Commission]

Contacts: ERIK TOOLE
(816) 823-1641

HAMER LEGETTE JR
(816) 926-5072

OMB Acct: 387-00-2200
Tres Acct: 95-2200

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	28	83	104	114
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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Marine Mammal Commission
 Bureau: Marine Mammal Commission
 Acct: Salaries and Expenses [Marine Mammal Commission]

Contacts:

OMB Acct: 387-00-2200
 Tres Acct: 95-2200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	102	102	102	102
2A Recoveries of prior year unpaid obligations, Actual	2	3	6	8
3D1a BA: Offsetting Collections - Earned, Collected				-2
3D2a BA: Change in unfilled customer orders - Advance received				2
6A Permanently not avail: Cancellations of expired or no-year accts				-7
7 Total budgetary resources	103	105	108	103

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	9	10	21	12
8B1 Category A, Reimbursable Obligations			-9	
[8X Obligations Subtotal]	9	10	12	12
10C Unob Balance, Not Available, Other	94	94	96	90
11 Total status of budgetary resources	103	105	108	103

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	935	935	935	935
13 Obligations incurred (+)	9	10	12	12
14 Gross Outlays (-)	-151	-274	-396	-423
16 Recoveries of prior year unpaid obligations, actual (-)	-2	-3	-6	-8
18A Ob Bal: Unpaid Obligations, end of period (+)	792	668	544	517

NET OUTLAYS

19A Gross Outlays (+)	151	274	396	423
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Marine Mammal Commission
 Bureau: Marine Mammal Commission
 Acct: Salaries and Expenses [Marine Mammal Commission]

Contacts:

OMB Acct: 387-00-2200
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,010	1,010	1,010	1,010
2A	Recoveries of prior year unpaid obligations, Actual	2	3	6	8
3A1	BA: Appropriation, Actual	2,820	2,820	2,820	2,820
3D1a	BA: Offsetting Collections - Earned, Collected				-2
3D2a	BA: Change in unfilled customer orders - Advance received				2
6A	Permanently not avail: Cancellations of expired or no-year accts				-7
7	Total budgetary resources	3,831	3,833	3,836	3,831

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	470	1,209	1,894	3,723
8B1	Category A, Reimbursable Obligations			-9	
	[8X Obligations Subtotal]	470	1,209	1,885	3,723
9A1	Unob Balance, Apportioned, Currently available	946	980	1,081	17
9A2	Unob Balance, Apportioned, Subsequent periods		1,549	774	
10C	Unob Balance, Not Available, Other	2,415	94	96	90
11	Total status of budgetary resources	3,831	3,833	3,836	3,831

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	935	935	935	935
13	Obligations incurred (+)	470	1,209	1,885	3,723
14	Gross Outlays (-)	-566	-1,312	-2,087	-3,245
16	Recoveries of prior year unpaid obligations, actual (-)	-2	-3	-6	-8
18A	Ob Bal: Unpaid Obligations, end of period (+)	839	829	726	1,406

NET OUTLAYS

19A	Gross Outlays (+)	566	1,312	2,087	3,245
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Merit Systems Protection Board
 Bureau: Merit Systems Protection Board
 Acct: Salaries and Expenses [Merit Systems Protection Board]

Contacts: SHIRLEY KRAFT
 (304) 480-7120

DAN DRAKE
 (304) 480-7082

OMB Acct: 389-00-0100
 Tres Acct: 41-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 41- -0100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	37,507	37,507	37,507	37,507
3D1a BA: Offsetting Collections - Earned, Collected		1,289	1,289	2,579
3D3 BA: Offsetting collections - Anticipated, without advance		1,290	1,290	
[3DX Orders\Receivable Collections Subtotal]		2,579	2,579	2,579
7 Total budgetary resources	37,507	40,086	40,086	40,086

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	9,666	20,370	28,701	37,076
8B1 Category A, Reimbursable Obligations		1,289	1,289	2,579
[8X Obligations Subtotal]	9,666	21,659	29,990	39,655
9A1 Unob Balance, Apportioned, Currently available	54	1,413	1,956	431
9A2 Unob Balance, Apportioned, Subsequent periods		17,013	8,140	
10C Unob Balance, Not Available, Other	27,786			
11 Total status of budgetary resources	37,507	40,086	40,086	40,086

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	9,666	21,659	29,990	39,655
14 Gross Outlays (-)	-6,512	-16,721	-26,246	-35,201
18A Ob Bal: Unpaid Obligations, end of period (+)	3,154	4,938	3,744	4,454

NET OUTLAYS

19A Gross Outlays (+)	6,512	16,721	26,246	35,201
19B Offsetting Collections (-)		-1,289	-1,289	-2,579
[19X Net Outlays]	6,512	15,432	24,957	32,622

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Merit Systems Protection Board
Bureau: Merit Systems Protection Board
Acct: Salaries and Expenses [Merit Systems Protection Board]

Contacts: SHIRLEY KRAFT
(304) 480-7120

DAN DRAKE
(304) 480-7082

OMB Acct: 389-00-0100
Tres Acct: 41-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 41- -0100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	982	982	982	982
2A	Recoveries of prior year unpaid obligations, Actual				1
6A	Permanently not avail: Cancellations of expired or no-year accts				-972
7	Total budgetary resources	982	982	982	10

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				10
10C	Unob Balance, Not Available, Other	982	982	982	
11	Total status of budgetary resources	982	982	982	10

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				10
14	Gross Outlays (-)				-9
16	Recoveries of prior year unpaid obligations, actual (-)				-1

NET OUTLAYS

19A	Gross Outlays (+)				9
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Footnotes for 4th Quarter

8A2 Upward adjustment.

TAFS: 41- -0100 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	591	591	591	591
7	Total budgetary resources	591	591	591	591

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Merit Systems Protection Board
 Bureau: Merit Systems Protection Board
 Acct: Salaries and Expenses [Merit Systems Protection Board]

Contacts: SHIRLEY KRAFT
 (304) 480-7120

DAN DRAKE
 (304) 480-7082

OMB Acct: 389-00-0100
 Tres Acct: 41-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	591	591	591	591
11 Total status of budgetary resources	591	591	591	591

TAFS: 41- -0100 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	437	437	437	437
2A Recoveries of prior year unpaid obligations, Actual		96	96	129
7 Total budgetary resources	437	533	533	566

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			2	2
10C Unob Balance, Not Available, Other	437	533	531	564
11 Total status of budgetary resources	437	533	533	566

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	339	339	339	339
13 Obligations incurred (+)			2	2
14 Gross Outlays (-)	-9	-15	-13	-17
16 Recoveries of prior year unpaid obligations, actual (-)		-96	-96	-129
18A Ob Bal: Unpaid Obligations, end of period (+)	330	227	231	194

NET OUTLAYS

19A Gross Outlays (+)	9	15	13	17
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Merit Systems Protection Board
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 Acct: Salaries and Expenses [Merit Systems Protection Board]

Contacts: SHIRLEY KRAFT
 (304) 480-7120

DAN DRAKE
 (304) 480-7082

OMB Acct: 389-00-0100
 Tres Acct: 41-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 41- -0100 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	35	35	35	35
2A	Recoveries of prior year unpaid obligations, Actual		52	63	63
7	Total budgetary resources	36	87	98	98

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		5	5	5
10C	Unob Balance, Not Available, Other	36	83	94	94
11	Total status of budgetary resources	36	87	98	98

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	250	250	250	250
13	Obligations incurred (+)		5	5	5
14	Gross Outlays (-)	-113	-175	-177	-177
16	Recoveries of prior year unpaid obligations, actual (-)		-52	-63	-63
18A	Ob Bal: Unpaid Obligations, end of period (+)	136	27	15	15

NET OUTLAYS

19A	Gross Outlays (+)	113	175	177	177
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TAFS: 41- -0100 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	313	313	313	313
2A	Recoveries of prior year unpaid obligations, Actual	104	192	220	335
7	Total budgetary resources	417	505	533	647

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	181	225	177	263
10C	Unob Balance, Not Available, Other	236	280	356	384
11	Total status of budgetary resources	417	505	533	647

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Merit Systems Protection Board
Bureau: Merit Systems Protection Board
Acct: Salaries and Expenses [Merit Systems Protection Board]

Contacts: SHIRLEY KRAFT
(304) 480-7120

DAN DRAKE
(304) 480-7082

OMB Acct: 389-00-0100
Tres Acct: 41-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,719	3,719	3,719	3,719
13 Obligations incurred (+)	181	225	177	263
14 Gross Outlays (-)	-2,467	-2,779	-3,063	-3,230
16 Recoveries of prior year unpaid obligations, actual (-)	-104	-192	-220	-335
18A Ob Bal: Unpaid Obligations, end of period (+)	1,328	972	613	417

NET OUTLAYS

19A Gross Outlays (+)	2,467	2,779	3,063	3,230
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Merit Systems Protection Board
Bureau: Merit Systems Protection Board
Acct: Salaries and Expenses [Merit Systems Protection Board]

Contacts:

OMB Acct: 389-00-0100
Tres Acct: 41-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,358	2,358	2,358	2,358
2A	Recoveries of prior year unpaid obligations, Actual	104	340	379	528
6A	Permanently not avail: Cancellations of expired or no-year accts				-972
7	Total budgetary resources	2,463	2,698	2,737	1,912

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	181	230	184	280
10C	Unob Balance, Not Available, Other	2,282	2,469	2,554	1,633
11	Total status of budgetary resources	2,463	2,698	2,737	1,912

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,308	4,308	4,308	4,308
13	Obligations incurred (+)	181	230	184	280
14	Gross Outlays (-)	-2,589	-2,969	-3,253	-3,433
16	Recoveries of prior year unpaid obligations, actual (-)	-104	-340	-379	-528
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,794	1,226	859	626

NET OUTLAYS

19A	Gross Outlays (+)	2,589	2,969	3,253	3,433
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Merit Systems Protection Board
 Bureau: Merit Systems Protection Board
 Acct: Salaries and Expenses [Merit Systems Protection Board]

Contacts:

OMB Acct: 389-00-0100
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,358	2,358	2,358	2,358
2A	Recoveries of prior year unpaid obligations, Actual	104	340	379	528
3A1	BA: Appropriation, Actual	37,507	37,507	37,507	37,507
3D1a	BA: Offsetting Collections - Earned, Collected		1,289	1,289	2,579
3D3	BA: Offsetting collections - Anticipated, without advance		1,290	1,290	
	[3DX Orders\Receivables\Collections Subtotal]		2,579	2,579	2,579
6A	Permanently not avail: Cancellations of expired or no-year accts				-972
7	Total budgetary resources	39,970	42,784	42,823	41,998

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	9,847	20,600	28,885	37,356
8B1	Category A, Reimbursable Obligations		1,289	1,289	2,579
	[8X Obligations Subtotal]	9,847	21,889	30,174	39,935
9A1	Unob Balance, Apportioned, Currently available	54	1,413	1,956	431
9A2	Unob Balance, Apportioned, Subsequent periods		17,013	8,140	
10C	Unob Balance, Not Available, Other	30,068	2,469	2,554	1,633
11	Total status of budgetary resources	39,970	42,784	42,823	41,998

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,308	4,308	4,308	4,308
13	Obligations incurred (+)	9,847	21,889	30,174	39,935
14	Gross Outlays (-)	-9,101	-19,690	-29,499	-38,634
16	Recoveries of prior year unpaid obligations, actual (-)	-104	-340	-379	-528
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,948	6,164	4,603	5,080

NET OUTLAYS

19A	Gross Outlays (+)	9,101	19,690	29,499	38,634
19B	Offsetting Collections (-)		-1,289	-1,289	-2,579
	[19X Net Outlays]	9,101	18,401	28,210	36,055

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Morris K. Udall Scholarship and Excellence in National Environme
Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Acct: Federal Payment to Morris K. Udall Scholarship and Exce

Contacts: ANNA GOLDEN
(816) 823-1646

HAMER LEGETTE
(816) 926-5072

OMB Acct: 487-00-0900
Tres Acct: 95-0900

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0900 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		3,750	3,750	3,750
7 Total budgetary resources		3,750	3,750	3,750

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		3,750	3,750	3,750
11 Total status of budgetary resources		3,750	3,750	3,750

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		3,750	3,750	3,750
14 Gross Outlays (-)		-3,750	-3,750	-3,750

NET OUTLAYS

19A Gross Outlays (+)		3,750	3,750	3,750
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Morris K. Udall Scholarship and Excellence in National Environme Contacts:
Bureau: Morris K. Udall Scholarship and Excellence in National Environme
Acct: Federal Payment to Morris K. Udall Scholarship and Exce

OMB Acct: 487-00-0900
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		3,750	3,750	3,750
7 Total budgetary resources		3,750	3,750	3,750

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		3,750	3,750	3,750
11 Total status of budgetary resources		3,750	3,750	3,750

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		3,750	3,750	3,750
14 Gross Outlays (-)		-3,750	-3,750	-3,750

NET OUTLAYS

19A Gross Outlays (+)		3,750	3,750	3,750
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Morris K. Udall Scholarship and Excellence in National Environme
 Bureau: Morris K. Udall Scholarship and Excellence in National Environme
 Acct: Environmental Dispute Resolution Fund

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 487-00-5415
 Tres Acct: 95-5415

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -5415 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	820	788	788	788
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+		32	32	32
2A	Recoveries of prior year unpaid obligations, Actual	29	50	158	218
3A1	BA: Appropriation, Actual	2,627	3,355	4,261	5,084
7	Total budgetary resources	3,476	4,225	5,238	6,123

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	1,484	2,753	3,837	5,226
9A1	Unob Balance, Apportioned, Currently available	439	1,390	1,212	678
10C	Unob Balance, Not Available, Other	1,554	82	190	218
11	Total status of budgetary resources	3,476	4,225	5,238	6,123

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,107	1,139	1,139	1,139
12A2	Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct [12X Obligated Balance, start of year]		-32	-32	-32
13	Obligations incurred (+)	1,107	1,107	1,107	1,107
14	Gross Outlays (-)	1,484	2,753	3,837	5,226
16	Recoveries of prior year unpaid obligations, actual (-)	-1,289	-2,639	-4,003	-5,205
18A	Ob Bal: Unpaid Obligations, end of period (+)	-29	-50	-158	-218
		1,272	1,172	783	909

NET OUTLAYS

19A	Gross Outlays (+)	1,289	2,639	4,003	5,205
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Morris K. Udall Scholarship and Excellence in National Environme Contacts:
 Bureau: Morris K. Udall Scholarship and Excellence in National Environme
 Acct: Environmental Dispute Resolution Fund

OMB Acct: 487-00-5415
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	820	788	788	788
1B Unob Bal: Adjustment to SOY balance brought forward, October 1 (+		32	32	32
2A Recoveries of prior year unpaid obligations, Actual	29	50	158	218
3A1 BA: Appropriation, Actual	2,627	3,355	4,261	5,084
7 Total budgetary resources	3,476	4,225	5,238	6,123
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	1,484	2,753	3,837	5,226
9A1 Unob Balance, Apportioned, Currently available	439	1,390	1,212	678
10C Unob Balance, Not Available, Other	1,554	82	190	218
11 Total status of budgetary resources	3,476	4,225	5,238	6,123
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,107	1,139	1,139	1,139
12A2 Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct		-32	-32	-32
[12X Obligated Balance, start of year]	1,107	1,107	1,107	1,107
13 Obligations incurred (+)	1,484	2,753	3,837	5,226
14 Gross Outlays (-)	-1,289	-2,639	-4,003	-5,205
16 Recoveries of prior year unpaid obligations, actual (-)	-29	-50	-158	-218
18A Ob Bal: Unpaid Obligations, end of period (+)	1,272	1,172	783	909
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,289	2,639	4,003	5,205

11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Morris K. Udall Scholarship and Excellence in National Environme
 Bureau: Morris K. Udall Scholarship and Excellence in National Environme
 Acct: Morris K. Udall Scholarship and Excellence in National

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 487-00-8615
 Tres Acct: 95-8615

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -8615 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,233	1,341	1,341	1,341
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+		-108	-108	-108
2A	Recoveries of prior year unpaid obligations, Actual	1	1	63	169
3A1	BA: Appropriation, Actual	3,941	1,895	2,089	2,757
3D1a	BA: Offsetting Collections - Earned, Collected			12	12
7	Total budgetary resources	5,175	3,129	3,397	4,171

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	531	984	1,845	2,553
9A1	Unob Balance, Apportioned, Currently available	1,390	2,252	1,585	1,436
10C	Unob Balance, Not Available, Other	3,253	-107	-33	181
11	Total status of budgetary resources	5,175	3,129	3,397	4,171

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	426	318	318	318
12A2	Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct		108	108	108
	[12X Obligated Balance, start of year]	[426	426	426	426
13	Obligations incurred (+)	531	984	1,845	2,553
14	Gross Outlays (-)	-405	-852	-1,341	-2,433
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-1	-63	-169
18A	Ob Bal: Unpaid Obligations, end of period (+)	550	556	866	377

NET OUTLAYS

19A	Gross Outlays (+)	405	852	1,341	2,433
19B	Offsetting Collections (-)			-12	-12
	[19X Net Outlays]	[405	852	1,329	2,421

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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 Bureau: Morris K. Udall Scholarship and Excellence in National Environme
 Acct: Morris K. Udall Scholarship and Excellence in National

OMB Acct: 487-00-8615
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,233	1,341	1,341	1,341
1B Unob Bal: Adjustment to SOY balance brought forward, October 1 (+		-108	-108	-108
2A Recoveries of prior year unpaid obligations, Actual	1	1	63	169
3A1 BA: Appropriation, Actual	3,941	1,895	2,089	2,757
3D1a BA: Offsetting Collections - Earned, Collected			12	12
7 Total budgetary resources	5,175	3,129	3,397	4,171

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	531	984	1,845	2,553
9A1 Unob Balance, Apportioned, Currently available	1,390	2,252	1,585	1,436
10C Unob Balance, Not Available, Other	3,253	-107	-33	181
11 Total status of budgetary resources	5,175	3,129	3,397	4,171

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	426	318	318	318
12A2 Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct		108	108	108
[12X Obligated Balance, start of year]	[426	426	426	426
13 Obligations incurred (+)	531	984	1,845	2,553
14 Gross Outlays (-)	-405	-852	-1,341	-2,433
16 Recoveries of prior year unpaid obligations, actual (-)	-1	-1	-63	-169
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NET OUTLAYS

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[19X Net Outlays]	[405	852	1,329	2,421

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Morris K. Udall Scholarship and Excellence in National Environme Contacts:
 Bureau: Morris K. Udall Scholarship and Excellence in National Environme
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 487-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	2,053	2,129	2,129	2,129
1B Unob Bal: Adjustment to SOY balance brought forward, October 1 (+		-76	-76	-76
2A Recoveries of prior year unpaid obligations, Actual	30	51	221	387
3A1 BA: Appropriation, Actual	6,568	9,000	10,100	11,591
3D1a BA: Offsetting Collections - Earned, Collected			12	12
7 Total budgetary resources	8,651	11,104	12,385	14,044
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations		3,750	3,750	3,750
8A2 Category B, Direct Obligations	2,015	3,737	5,682	7,779
[8X Obligations Subtotal]	[2,015	7,487	9,432	11,529
9A1 Unob Balance, Apportioned, Currently available	1,829	3,642	2,797	2,114
10C Unob Balance, Not Available, Other	4,807	-25	157	399
11 Total status of budgetary resources	8,651	11,104	12,385	14,044
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,533	1,457	1,457	1,457
12A2 Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct		76	76	76
[12X Obligated Balance, start of year]	[1,533	1,533	1,533	1,533
13 Obligations incurred (+)	2,015	7,487	9,432	11,529
14 Gross Outlays (-)	-1,694	-7,241	-9,094	-11,388
16 Recoveries of prior year unpaid obligations, actual (-)	-30	-51	-221	-387
18A Ob Bal: Unpaid Obligations, end of period (+)	1,822	1,728	1,649	1,286
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,694	7,241	9,094	11,388
19B Offsetting Collections (-)			-12	-12
[19X Net Outlays]	[1,694	7,241	9,082	11,376

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Morris K. Udall Scholarship and Excellence in National Environme Contacts:
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

OMB Acct: 487- -
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Agency Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	2,053	2,129	2,129	2,129
1B Unob Bal: Adjustment to SOY balance brought forward, October 1 (+		-76	-76	-76
2A Recoveries of prior year unpaid obligations, Actual	30	51	221	387
3A1 BA: Appropriation, Actual	6,568	9,000	10,100	11,591
3D1a BA: Offsetting Collections - Earned, Collected			12	12
7 Total budgetary resources	8,651	11,104	12,385	14,044
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations		3,750	3,750	3,750
8A2 Category B, Direct Obligations	2,015	3,737	5,682	7,779
[8X Obligations Subtotal]	[2,015	7,487	9,432	11,529
9A1 Unob Balance, Apportioned, Currently available	1,829	3,642	2,797	2,114
10C Unob Balance, Not Available, Other	4,807	-25	157	399
11 Total status of budgetary resources	8,651	11,104	12,385	14,044
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,533	1,457	1,457	1,457
12A2 Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct		76	76	76
[12X Obligated Balance, start of year]	[1,533	1,533	1,533	1,533
13 Obligations incurred (+)	2,015	7,487	9,432	11,529
14 Gross Outlays (-)	-1,694	-7,241	-9,094	-11,388
16 Recoveries of prior year unpaid obligations, actual (-)	-30	-51	-221	-387
18A Ob Bal: Unpaid Obligations, end of period (+)	1,822	1,728	1,649	1,286
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,694	7,241	9,094	11,388
19B Offsetting Collections (-)			-12	-12
[19X Net Outlays]	[1,694	7,241	9,082	11,376

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Archives and Records Administration
 Bureau: National Archives and Records Administration
 Acct: Operating Expenses [National Archives and Records Admin

Contacts: LISA D SMITH
 (304) 480-7211

Mike Foggin
 (304) 480-7020

OMB Acct: 393-00-0300
 Tres Acct: 88-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 88- -0300 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	315,000	315,000	315,000	315,000
3D1a BA: Offsetting Collections - Earned, Collected	4	417	1,078	2,304
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	300	400	214	14
3D2a BA: Change in unfilled customer orders - Advance received				186
3D3 BA: Offsetting collections - Anticipated, without advance		1,500	1,025	
3D5a BA: Expenditure transfers from trust funds - Collected				632
3D5b BA: Expenditure transfers from trust funds - Change in receivable			627	
3D5c BA: Expenditure transfers from trust funds - Anticipated		627		
[3DX Orders\Receivables\Collections Subtotal]	304	2,944	2,944	3,136
4A Nonexpenditure transfers, net: Actual transfers, BA		2,000	2,000	2,000
4C Nonexpenditure transfers, net: Actual transfers, unob balances				194
7 Total budgetary resources	315,304	319,944	319,944	320,330

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	57,128	159,192	226,696	306,345
8A2 Cat B Dir Obs: All Programs (99)		10,896	10,896	10,896
8B1 Category A, Reimbursable Obligations	3	416	1,083	2,494
[8X Obligations Subtotal]	57,131	170,504	238,675	319,735
9A1 Unob Balance, Apportioned, Currently available	13,598	16,121	23,576	595
9A2 Unob Balance, Apportioned, Subsequent periods		133,319	57,692	
10C Unob Balance, Not Available, Other	244,576			
11 Total status of budgetary resources	315,304	319,944	319,944	320,330

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	57,130	170,504	238,675	319,735
14 Gross Outlays (-)	-36,221	-105,932	-165,956	-238,378
17 Change in uncollected customer payment from Federal sources	-300	-400	-841	-14
18A Ob Bal: Unpaid Obligations, end of period (+)	20,910	64,572	72,719	81,357
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-300	-400	-841	-14
[18X Obligated Balance, end of year]	20,610	64,172	71,878	81,343

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Archives and Records Administration
 Bureau: National Archives and Records Administration
 Acct: Operating Expenses [National Archives and Records Admin

Contacts: LISA D SMITH
 (304) 480-7211

Mike Foggin
 (304) 480-7020

OMB Acct: 393-00-0300
 Tres Acct: 88-0300

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	36,221	105,932	165,956	238,378
19B Offsetting Collections (-)	-4	-417	-1,078	-3,121
[19X Net Outlays]	[36,217	105,515	164,878	235,257]

TAFS: 88- -0300 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	28	28	28	28
3D1a BA: Offsetting Collections - Earned, Collected		10,898	10,898	10,898
6C Permanently not available: Capital txfr and redemption of debt		-10,896	-10,896	-10,896
7 Total budgetary resources	28	30	30	30

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available	28	30	30	30
11 Total status of budgetary resources	28	30	30	30

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13	13	13	13
14 Gross Outlays (-)	-4	-4	-6	-6
18A Ob Bal: Unpaid Obligations, end of period (+)	9	9	7	7

NET OUTLAYS

19A Gross Outlays (+)	4	4	6	6
19B Offsetting Collections (-)		-10,898	-10,898	-10,898
[19X Net Outlays]	[4	-10,894	-10,892	-10,892]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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 Acct: Operating Expenses [National Archives and Records Admin

Contacts:

OMB Acct: 393-00-0300
 Tres Acct: 88-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	28	28	28	28
3A1 BA: Appropriation, Actual	315,000	315,000	315,000	315,000
3D1a BA: Offsetting Collections - Earned, Collected	4	11,315	11,976	13,202
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	300	400	214	14
3D2a BA: Change in unfilled customer orders - Advance received				186
3D3 BA: Offsetting collections - Anticipated, without advance		1,500	1,025	
3D5a BA: Expenditure transfers from trust funds - Collected				632
3D5b BA: Expenditure transfers from trust funds - Change in receivable			627	
3D5c BA: Expenditure transfers from trust funds - Anticipated		627		
[3DX Orders\Receivables\Collections Subtotal]	304	13,842	13,842	14,034
4A Nonexpenditure transfers, net: Actual transfers, BA		2,000	2,000	2,000
4C Nonexpenditure transfers, net: Actual transfers, unob balances				194
6C Permanently not available: Capital txfr and redemption of debt		-10,896	-10,896	-10,896
7 Total budgetary resources	315,332	319,974	319,974	320,360

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	57,128	159,192	226,696	306,345
8A2 Category B, Direct Obligations		10,896	10,896	10,896
8B1 Category A, Reimbursable Obligations	3	416	1,083	2,494
[8X Obligations Subtotal]	57,131	170,504	238,675	319,735
9A1 Unob Balance, Apportioned, Currently available	13,626	16,151	23,606	625
9A2 Unob Balance, Apportioned, Subsequent periods		133,319	57,692	
10C Unob Balance, Not Available, Other	244,576			
11 Total status of budgetary resources	315,332	319,974	319,974	320,360

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13	13	13	13
13 Obligations incurred (+)	57,130	170,504	238,675	319,735
14 Gross Outlays (-)	-36,225	-105,936	-165,962	-238,384
17 Change in uncollected customer payment from Federal sources	-300	-400	-841	-14
18A Ob Bal: Unpaid Obligations, end of period (+)	20,919	64,581	72,726	81,364
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-300	-400	-841	-14
[18X Obligated Balance, end of year]	20,619	64,181	71,885	81,350

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: National Archives and Records Administration
Bureau: National Archives and Records Administration
Acct: Operating Expenses [National Archives and Records Admin

Contacts:

OMB Acct: 393-00-0300
Tres Acct: 88-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		36,225	105,936	165,962	238,384
19B Offsetting Collections (-)		-4	-11,315	-11,976	-14,019
[19X Net Outlays]	[36,221	94,621	153,986	224,365

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 19:52:30
 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
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Mike Foggin
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 Tres Acct: 88-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 88- -0300 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,133	3,133	3,133	3,133
2A	Recoveries of prior year unpaid obligations, Actual		93	95	220
6A	Permanently not avail: Cancellations of expired or no-year accts				-3,354
7	Total budgetary resources	3,133	3,226	3,228	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3,133	3,226	3,228	
11	Total status of budgetary resources	3,133	3,226	3,228	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,378	1,378	1,378	1,378
14	Gross Outlays (-)		-834	-974	-1,158
16	Recoveries of prior year unpaid obligations, actual (-)		-93	-95	-220
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,378	452	310	

NET OUTLAYS

19A	Gross Outlays (+)		834	974	1,158
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TAFS: 88- -0300 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,476	3,476	3,476	3,476
2A	Recoveries of prior year unpaid obligations, Actual		53	53	69
7	Total budgetary resources	3,476	3,529	3,530	3,545

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3,476	3,529	3,530	3,545
11	Total status of budgetary resources	3,476	3,529	3,530	3,545

11/16/08
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 393-00-0300
Tres Acct: 88-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	619	619	619	619
14 Gross Outlays (-)	-16	-23	-49	-36
16 Recoveries of prior year unpaid obligations, actual (-)		-53	-53	-69
18A Ob Bal: Unpaid Obligations, end of period (+)	604	544	517	515

NET OUTLAYS

19A Gross Outlays (+)	16	23	49	36
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TAFS: 88- -0300 02\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	209	209	209	209
7 Total budgetary resources	209	209	209	209

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	209	209	209	209
11 Total status of budgetary resources	209	209	209	209

TAFS: 88- -0300 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,301	2,301	2,301	2,301
2A Recoveries of prior year unpaid obligations, Actual	50	86	86	88
7 Total budgetary resources	2,352	2,387	2,387	2,389

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	10	10	10	
10C Unob Balance, Not Available, Other	2,342	2,378	2,378	2,389
11 Total status of budgetary resources	2,352	2,387	2,387	2,389

11/16/08
19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 393-00-0300
Tres Acct: 88-0300

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	535	535	535	535
13 Obligations incurred (+)	10	10	10	
14 Gross Outlays (-)	9	-49	-49	-56
16 Recoveries of prior year unpaid obligations, actual (-)	-50	-86	-86	-88
18A Ob Bal: Unpaid Obligations, end of period (+)	503	409	410	391
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	-9	49	49	56

TAFS: 88- -0300 03\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	146	146	146	146
2A Recoveries of prior year unpaid obligations, Actual	72	72	72	113
7 Total budgetary resources	218	218	218	259

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	218	218	218	259
11 Total status of budgetary resources	218	218	218	259

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	120	120	120	120
14 Gross Outlays (-)	-6	-6	-6	-6
16 Recoveries of prior year unpaid obligations, actual (-)	-72	-72	-72	-113
18A Ob Bal: Unpaid Obligations, end of period (+)	41	41	41	

NET OUTLAYS

19A Gross Outlays (+)	6	6	6	6
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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 393-00-0300
 Tres Acct: 88-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 88- -0300 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,421	2,421	2,421	2,421
2A	Recoveries of prior year unpaid obligations, Actual	562	659	456	548
7	Total budgetary resources	2,984	3,081	2,878	2,970

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	202	217	34	27
8B1	Category A, Reimbursable Obligations				4
	[8X Obligations Subtotal]	202	217	34	31
10C	Unob Balance, Not Available, Other	2,782	2,863	2,844	2,939
11	Total status of budgetary resources	2,984	3,081	2,878	2,970

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,715	4,715	4,715	4,715
13	Obligations incurred (+)	202	217	34	31
14	Gross Outlays (-)	-2,160	-3,040	-3,162	-3,450
16	Recoveries of prior year unpaid obligations, actual (-)	-562	-659	-456	-548
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,194	1,232	1,130	748

NET OUTLAYS

19A	Gross Outlays (+)	2,160	3,040	3,162	3,450
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TAFS: 88- -0300 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	389	389	389	389
2A	Recoveries of prior year unpaid obligations, Actual	1,574	2,041	2,082	2,623
3D1a	BA: Offsetting Collections - Earned, Collected				50
3D2a	BA: Change in unfilled customer orders - Advance received				-51
	[3DX Orders\Receivables\Collections Subtotal]				-1
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-194
7	Total budgetary resources	1,963	2,430	2,470	2,818

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Archives and Records Administration
Bureau: National Archives and Records Administration
Acct: Operating Expenses [National Archives and Records Admin

Contacts: LISA D SMITH
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OMB Acct: 393-00-0300
Tres Acct: 88-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,128	1,319	403	347
8B1 Category A, Reimbursable Obligations	8	5		3
[8X Obligations Subtotal]	1,136	1,324	403	350
10C Unob Balance, Not Available, Other	827	1,106	2,067	2,468
11 Total status of budgetary resources	1,963	2,430	2,470	2,818

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	57,040	57,040	57,040	57,040
13 Obligations incurred (+)	1,136	1,324	404	350
14 Gross Outlays (-)	-26,952	-41,455	-47,673	-50,413
16 Recoveries of prior year unpaid obligations, actual (-)	-1,574	-2,041	-2,082	-2,623
18A Ob Bal: Unpaid Obligations, end of period (+)	29,650	14,867	7,689	4,354

NET OUTLAYS

19A Gross Outlays (+)	26,952	41,455	47,673	50,413
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,075	12,075	12,075	12,075
2A	Recoveries of prior year unpaid obligations, Actual	2,258	3,004	2,844	3,661
3D1a	BA: Offsetting Collections - Earned, Collected				50
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]				-51
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-1
6A	Permanently not avail: Cancellations of expired or no-year accts				-194
7	Total budgetary resources	14,335	15,080	14,920	-3,354
					12,190

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	1,340	1,546	447	374
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	8	5		7
10C	Unob Balance, Not Available, Other	1,348	1,551	447	381
11	Total status of budgetary resources	12,987	13,529	14,474	11,809
		14,335	15,080	14,920	12,190

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	64,407	64,407	64,407	64,407
13	Obligations incurred (+)	1,348	1,551	448	381
14	Gross Outlays (-)	-29,125	-45,407	-51,913	-55,119
16	Recoveries of prior year unpaid obligations, actual (-)	-2,258	-3,004	-2,844	-3,661
18A	Ob Bal: Unpaid Obligations, end of period (+)	34,370	17,545	10,097	6,008

NET OUTLAYS

19A	Gross Outlays (+)	29,125	45,407	51,913	55,119
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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	12,103	12,103	12,103	12,103
2A Recoveries of prior year unpaid obligations, Actual	2,258	3,004	2,844	3,661
3A1 BA: Appropriation, Actual	315,000	315,000	315,000	315,000
3D1a BA: Offsetting Collections - Earned, Collected	4	11,315	11,976	13,252
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	300	400	214	14
3D2a BA: Change in unfilled customer orders - Advance received				135
3D3 BA: Offsetting collections - Anticipated, without advance		1,500	1,025	
3D5a BA: Expenditure transfers from trust funds - Collected				632
3D5b BA: Expenditure transfers from trust funds - Change in receivable			627	
3D5c BA: Expenditure transfers from trust funds - Anticipated		627		
[3DX Orders\Receivables\Collections Subtotal]	304	13,842	13,842	14,033
4A Nonexpenditure transfers, net: Actual transfers, BA		2,000	2,000	2,000
6A Permanently not avail: Cancellations of expired or no-year accts				-3,354
6C Permanently not available: Capital txfr and redemption of debt		-10,896	-10,896	-10,896
7 Total budgetary resources	329,667	335,054	334,894	332,550

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	58,468	160,738	227,143	306,719
8A2 Category B, Direct Obligations		10,896	10,896	10,896
8B1 Category A, Reimbursable Obligations	11	421	1,083	2,501
[8X Obligations Subtotal]	58,479	172,055	239,122	320,116
9A1 Unob Balance, Apportioned, Currently available	13,626	16,151	23,606	625
9A2 Unob Balance, Apportioned, Subsequent periods		133,319	57,692	
10C Unob Balance, Not Available, Other	257,563	13,529	14,474	11,809
11 Total status of budgetary resources	329,667	335,054	334,894	332,550

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	64,420	64,420	64,420	64,420
13 Obligations incurred (+)	58,478	172,055	239,123	320,116
14 Gross Outlays (-)	-65,350	-151,343	-217,875	-293,503
16 Recoveries of prior year unpaid obligations, actual (-)	-2,258	-3,004	-2,844	-3,661
17 Change in uncollected customer payment from Federal sources	-300	-400	-841	-14
18A Ob Bal: Unpaid Obligations, end of period (+)	55,289	82,126	82,823	87,372
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-300	-400	-841	-14
[18X Obligated Balance, end of year]	54,989	81,726	81,982	87,358

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	65,350	151,343	217,875	293,503
19B Offsetting Collections (-)	-4	-11,315	-11,976	-14,019
[19X Net Outlays]	65,346	140,028	205,899	279,484

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 88- -0303 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	19,713	19,713	19,713	19,713
7 Total budgetary resources	19,713	19,713	19,713	19,713

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,642	8,509	15,326	19,582
9A1 Unob Balance, Apportioned, Currently available	770	5,565	3,319	131
9A2 Unob Balance, Apportioned, Subsequent periods		5,638	1,069	
10C Unob Balance, Not Available, Other	16,301			
11 Total status of budgetary resources	19,713	19,713	19,713	19,713

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	2,642	8,509	15,326	19,582
14 Gross Outlays (-)	-1,207	-3,826	-7,137	-12,885
18A Ob Bal: Unpaid Obligations, end of period (+)	1,435	4,684	8,189	6,697

NET OUTLAYS

19A Gross Outlays (+)	1,207	3,826	7,137	12,885
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TAFS: 88- -0303 06\08

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	280	280	280	280
2A Recoveries of prior year unpaid obligations, Actual			182	182
7 Total budgetary resources	280	280	462	462

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: ELECTRONIC REC ARCHIVES (01)	220	248	440	460
9A1 Unob Balance, Apportioned, Currently available	61	32	22	2
11 Total status of budgetary resources	280	280	462	462

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,696	2,696	2,696	2,696
13 Obligations incurred (+)	220	248	440	460
14 Gross Outlays (-)	-1,847	-2,121	-2,568	-2,628
16 Recoveries of prior year unpaid obligations, actual (-)			-182	-182
18A Ob Bal: Unpaid Obligations, end of period (+)	1,069	823	386	346
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,847	2,121	2,568	2,628

TAFS: 88- -0303 07\09

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,142	4,142	4,142	4,142
2A Recoveries of prior year unpaid obligations, Actual		37	722	685
7 Total budgetary resources	4,142	4,178	4,863	4,827

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	3,045	3,637	4,322	4,692
9A1 Unob Balance, Apportioned, Currently available	1,097	542	542	135
11 Total status of budgetary resources	4,142	4,178	4,863	4,827

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,433	15,433	15,433	15,433
13 Obligations incurred (+)	3,045	3,637	4,322	4,692
14 Gross Outlays (-)	-10,614	-13,362	-15,911	-18,226
16 Recoveries of prior year unpaid obligations, actual (-)		-37	-722	-685
18A Ob Bal: Unpaid Obligations, end of period (+)	7,864	5,671	3,122	1,214

NET OUTLAYS

19A Gross Outlays (+)	10,614	13,362	15,911	18,226
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TAFS: 88- -0303 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	38,315	38,315	38,315	38,315
7 Total budgetary resources	38,315	38,315	38,315	38,315

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	4,068	18,741	19,716	37,816
9A1 Unob Balance, Apportioned, Currently available		19,574	18,599	499
10C Unob Balance, Not Available, Other	34,247			
11 Total status of budgetary resources	38,315	38,315	38,315	38,315

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	4,068	18,741	19,716	37,816
14 Gross Outlays (-)		-5,559	-10,048	-25,417
18A Ob Bal: Unpaid Obligations, end of period (+)	4,068	13,182	9,668	12,399

NET OUTLAYS

19A Gross Outlays (+)		5,559	10,048	25,417
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**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,422	4,422	4,422	4,422
2A	Recoveries of prior year unpaid obligations, Actual		37	904	867
3A1	BA: Appropriation, Actual	58,028	58,028	58,028	58,028
7	Total budgetary resources	62,450	62,486	63,353	63,317

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,642	8,509	15,326	19,582
8A2	Category B, Direct Obligations	7,333	22,626	24,478	42,968
	[8X Obligations Subtotal]	9,975	31,135	39,804	62,550
9A1	Unob Balance, Apportioned, Currently available	1,928	25,713	22,482	767
9A2	Unob Balance, Apportioned, Subsequent periods		5,638	1,069	
10C	Unob Balance, Not Available, Other	50,548			
11	Total status of budgetary resources	62,450	62,486	63,353	63,317

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18,129	18,129	18,129	18,129
13	Obligations incurred (+)	9,975	31,135	39,804	62,550
14	Gross Outlays (-)	-13,668	-24,868	-35,664	-59,156
16	Recoveries of prior year unpaid obligations, actual (-)		-37	-904	-867
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,436	24,360	21,365	20,656

NET OUTLAYS

19A	Gross Outlays (+)	13,668	24,868	35,664	59,156
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TAFS: 88- -0303 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	213	213	213	213
7	Total budgetary resources	213	213	213	213

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	213	213	213	213
11	Total status of budgetary resources	213	213	213	213

TAFS: 88- -0303 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,081	1,081	1,081	1,081
7	Total budgetary resources	1,081	1,081	1,081	1,081

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,081	1,081	1,081	1,081
11	Total status of budgetary resources	1,081	1,081	1,081	1,081

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25	25	25	25
14	Gross Outlays (-)	-25	-25	-25	-25

NET OUTLAYS

19A	Gross Outlays (+)	25	25	25	25
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TAFS: 88- -0303 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	56	56	56	56
2A	Recoveries of prior year unpaid obligations, Actual				192
7	Total budgetary resources	56	56	56	248

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	56	56	56	248
11	Total status of budgetary resources	56	56	56	248

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	252	252	252	252
14	Gross Outlays (-)	-59	-59	-49	-49
16	Recoveries of prior year unpaid obligations, actual (-)				-192
18A	Ob Bal: Unpaid Obligations, end of period (+)	192	192	203	10

NET OUTLAYS

19A	Gross Outlays (+)	59	59	49	49
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BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9	9	9	9
2A	Recoveries of prior year unpaid obligations, Actual	16	16	16	16
7	Total budgetary resources	26	26	26	26

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	26	26	26	26
11	Total status of budgetary resources	26	26	26	26

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	204	204	204	204
14 Gross Outlays (-)	-34	-34	-34	-35
16 Recoveries of prior year unpaid obligations, actual (-)	-16	-16	-16	-16
18A Ob Bal: Unpaid Obligations, end of period (+)	154	154	154	153
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	34	34	34	35

TAFS: 88- -0303 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	75	75	75	75
2A Recoveries of prior year unpaid obligations, Actual	65	66	140	138
7 Total budgetary resources	139	140	215	212

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	53	54	26	22
10C Unob Balance, Not Available, Other	86	87	189	190
11 Total status of budgetary resources	139	140	215	212

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,621	5,621	5,621	5,621
13 Obligations incurred (+)	53	54	26	22
14 Gross Outlays (-)	-3,647	-4,613	-5,140	-5,393
16 Recoveries of prior year unpaid obligations, actual (-)	-65	-66	-140	-138
18A Ob Bal: Unpaid Obligations, end of period (+)	1,963	996	367	112

NET OUTLAYS

19A Gross Outlays (+)	3,647	4,613	5,140	5,393
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,434	1,434	1,434	1,434
2A	Recoveries of prior year unpaid obligations, Actual	81	82	156	346
7	Total budgetary resources	1,515	1,516	1,591	1,780

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	53	54	26	22
10C	Unob Balance, Not Available, Other	1,462	1,463	1,565	1,758
11	Total status of budgetary resources	1,515	1,516	1,591	1,780

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,102	6,102	6,102	6,102
13	Obligations incurred (+)	53	54	26	22
14	Gross Outlays (-)	-3,765	-4,731	-5,248	-5,502
16	Recoveries of prior year unpaid obligations, actual (-)	-81	-82	-156	-346
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,309	1,342	724	275

NET OUTLAYS

19A	Gross Outlays (+)	3,765	4,731	5,248	5,502
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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,856	5,856	5,856	5,856
2A	Recoveries of prior year unpaid obligations, Actual	81	119	1,060	1,213
3A1	BA: Appropriation, Actual	58,028	58,028	58,028	58,028
7	Total budgetary resources	63,965	64,002	64,944	65,097

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,695	8,563	15,352	19,604
8A2	Category B, Direct Obligations	7,333	22,626	24,478	42,968
	[8X Obligations Subtotal]	10,028	31,189	39,830	62,572
9A1	Unob Balance, Apportioned, Currently available	1,928	25,713	22,482	767
9A2	Unob Balance, Apportioned, Subsequent periods		5,638	1,069	
10C	Unob Balance, Not Available, Other	52,010	1,463	1,565	1,758
11	Total status of budgetary resources	63,965	64,002	64,944	65,097

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24,231	24,231	24,231	24,231
13	Obligations incurred (+)	10,028	31,189	39,830	62,572
14	Gross Outlays (-)	-17,433	-29,599	-40,912	-64,658
16	Recoveries of prior year unpaid obligations, actual (-)	-81	-119	-1,060	-1,213
18A	Ob Bal: Unpaid Obligations, end of period (+)	16,745	25,702	22,089	20,931

NET OUTLAYS

19A	Gross Outlays (+)	17,433	29,599	40,912	64,658
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Archives and Records Administration
Bureau: National Archives and Records Administration
Acct: Repairs and Restoration

Contacts: LISA D SMITH
(304) 480-7211

Mike Foggin
(304) 480-7020

OMB Acct: 393-00-0302
Tres Acct: 88-0302

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 88- -0302 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,795	9,795	9,795	9,795
2A	Recoveries of prior year unpaid obligations, Actual	32	35	6	103
3A1	BA: Appropriation, Actual	28,605	28,605	28,605	28,605
7	Total budgetary resources	38,432	38,435	38,406	38,503

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	418	1,077	12,056	14,176
8B1	Category A, Reimbursable Obligations				28
	[8X Obligations Subtotal]	418	1,077	12,056	14,204
9A1	Unob Balance, Apportioned, Currently available	11,702	13,593	13,168	24,299
9A2	Unob Balance, Apportioned, Subsequent periods		23,765	13,182	
10C	Unob Balance, Not Available, Other	26,312			
11	Total status of budgetary resources	38,432	38,435	38,406	38,503

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,812	16,812	16,812	16,812
13	Obligations incurred (+)	418	1,077	12,056	14,204
14	Gross Outlays (-)	-2,451	-4,220	-8,320	-10,382
16	Recoveries of prior year unpaid obligations, actual (-)	-32	-35	-6	-103
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,746	13,633	20,542	20,531

NET OUTLAYS

19A	Gross Outlays (+)	2,451	4,220	8,320	10,382
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Archives and Records Administration
 Bureau: National Archives and Records Administration
 Acct: Repairs and Restoration

Contacts:

OMB Acct: 393-00-0302
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	9,795	9,795	9,795	9,795
2A Recoveries of prior year unpaid obligations, Actual	32	35	6	103
3A1 BA: Appropriation, Actual	28,605	28,605	28,605	28,605
7 Total budgetary resources	38,432	38,435	38,406	38,503
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	418	1,077	12,056	14,176
8B1 Category A, Reimbursable Obligations				28
[8X Obligations Subtotal]	418	1,077	12,056	14,204
9A1 Unob Balance, Apportioned, Currently available	11,702	13,593	13,168	24,299
9A2 Unob Balance, Apportioned, Subsequent periods		23,765	13,182	
10C Unob Balance, Not Available, Other	26,312			
11 Total status of budgetary resources	38,432	38,435	38,406	38,503
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,812	16,812	16,812	16,812
13 Obligations incurred (+)	418	1,077	12,056	14,204
14 Gross Outlays (-)	-2,451	-4,220	-8,320	-10,382
16 Recoveries of prior year unpaid obligations, actual (-)	-32	-35	-6	-103
18A Ob Bal: Unpaid Obligations, end of period (+)	14,746	13,633	20,542	20,531
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,451	4,220	8,320	10,382

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Archives and Records Administration
Bureau: National Archives and Records Administration
Acct: National Historical Publications and Records Commission

Contacts: LISA D SMITH
(304) 480-7211

Mike Foggin
(304) 480-7020

OMB Acct: 393-00-0301
Tres Acct: 88-0301

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 88- -0301 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,208	1,208	1,208	1,208
2A	Recoveries of prior year unpaid obligations, Actual	29	43	121	132
3A1	BA: Appropriation, Actual	9,500	9,500	9,500	9,500
4A	Nonexpenditure transfers, net: Actual transfers, BA		-2,000	-2,000	-2,000
7	Total budgetary resources	10,737	8,750	8,829	8,839

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	563	3,128	4,261	7,962
9A1	Unob Balance, Apportioned, Currently available	2,037	1,122	2,568	878
9A2	Unob Balance, Apportioned, Subsequent periods		4,500	2,000	
10C	Unob Balance, Not Available, Other	8,136			
11	Total status of budgetary resources	10,737	8,750	8,829	8,839

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,229	8,229	8,229	8,229
13	Obligations incurred (+)	563	3,128	4,261	7,962
14	Gross Outlays (-)	-1,176	-2,925	-4,130	-5,504
16	Recoveries of prior year unpaid obligations, actual (-)	-29	-43	-121	-132
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,587	8,389	8,239	10,555

NET OUTLAYS

19A	Gross Outlays (+)	1,176	2,925	4,130	5,504
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Agency: National Archives and Records Administration
Bureau: National Archives and Records Administration
Acct: National Historical Publications and Records Commission

Contacts:

OMB Acct: 393-00-0301
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,208	1,208	1,208	1,208
2A	Recoveries of prior year unpaid obligations, Actual	29	43	121	132
3A1	BA: Appropriation, Actual	9,500	9,500	9,500	9,500
4A	Nonexpenditure transfers, net: Actual transfers, BA		-2,000	-2,000	-2,000
7	Total budgetary resources	10,737	8,750	8,829	8,839

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	563	3,128	4,261	7,962
9A1	Unob Balance, Apportioned, Currently available	2,037	1,122	2,568	878
9A2	Unob Balance, Apportioned, Subsequent periods		4,500	2,000	
10C	Unob Balance, Not Available, Other	8,136			
11	Total status of budgetary resources	10,737	8,750	8,829	8,839

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,229	8,229	8,229	8,229
13	Obligations incurred (+)	563	3,128	4,261	7,962
14	Gross Outlays (-)	-1,176	-2,925	-4,130	-5,504
16	Recoveries of prior year unpaid obligations, actual (-)	-29	-43	-121	-132
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,587	8,389	8,239	10,555

NET OUTLAYS

19A	Gross Outlays (+)	1,176	2,925	4,130	5,504
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Archives and Records Administration
 Bureau: National Archives and Records Administration
 Acct: Records Center Revolving Fund

Contacts: LISA D SMITH
 (304) 480-7211

Mike Foggin
 (304) 480-7020

OMB Acct: 393-00-4578
 Tres Acct: 88-4578

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 88- -4578 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	27,582	27,582	27,582	27,582
2A Recoveries of prior year unpaid obligations, Actual	729	1,168	1,191	806
3D1a BA: Offsetting Collections - Earned, Collected	21,853	57,987	101,439	145,570
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	13,932	13,105	8,897	3,206
3D2a BA: Change in unfilled customer orders - Advance received	-160	-160	-88	-122
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	30,833	65,193	26,126	-6,745
3D3 BA: Offsetting collections - Anticipated, without advance	72,734	3,067	2,818	
[3DX Orders\Receivabl es\Col l ections Subtotal]	139,192	139,192	139,192	141,909
7 Total budgetary resources	167,504	167,943	167,966	170,297

STATUS OF BUDGETARY RESOURCES

8B2 Cat B Reim Ob: REVOLVING FUND PROGRAM (01)	43,645	94,893	120,216	154,503
9A1 Unob Balance, Apportioned, Currently available	49,609	58,930	44,932	15,795
9A3 Unob Balance, Apportioned, Anticipated	74,250	14,120	2,818	
11 Total status of budgetary resources	167,504	167,943	167,966	170,297

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23,439	23,439	23,439	23,439
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-18,392	-18,392	-18,392	-18,392
[12X Obligated Balance, start of year]	5,047	5,047	5,047	5,047
13 Obligations incurred (+)	43,645	94,893	120,216	154,503
14 Gross Outlays (-)	-36,384	-72,250	-108,928	-145,196
16 Recoveries of prior year unpaid obligations, actual (-)	-729	-1,168	-1,191	-806
17 Change in uncollected customer payment from Federal sources	-44,766	-78,298	-35,023	3,539
18A Ob Bal: Unpaid Obligations, end of period (+)	29,970	44,913	33,535	31,939
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-63,158	-96,690	-53,415	-14,853
[18X Obligated Balance, end of year]	-33,188	-51,777	-19,880	17,089

NET OUTLAYS

19A Gross Outlays (+)	36,384	72,250	108,928	145,196
19B Offsetting Collections (-)	-21,692	-57,827	-101,351	-145,448
[19X Net Outlays]	14,692	14,423	7,577	-252

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Archives and Records Administration
 Bureau: National Archives and Records Administration
 Acct: Records Center Revolving Fund

Contacts:

OMB Acct: 393-00-4578
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	27,582	27,582	27,582	27,582
2A Recoveries of prior year unpaid obligations, Actual	729	1,168	1,191	806
3D1a BA: Offsetting Collections - Earned, Collected	21,853	57,987	101,439	145,570
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	13,932	13,105	8,897	3,206
3D2a BA: Change in unfilled customer orders - Advance received	-160	-160	-88	-122
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	30,833	65,193	26,126	-6,745
3D3 BA: Offsetting collections - Anticipated, without advance	72,734	3,067	2,818	
[3DX Orders\Receivables\Collections Subtotal]	139,192	139,192	139,192	141,909
7 Total budgetary resources	167,504	167,943	167,966	170,297

STATUS OF BUDGETARY RESOURCES

8B2 Category B, Reimbursable Obligations	43,645	94,893	120,216	154,503
9A1 Unob Balance, Apportioned, Currently available	49,609	58,930	44,932	15,795
9A3 Unob Balance, Apportioned, Anticipated	74,250	14,120	2,818	
11 Total status of budgetary resources	167,504	167,943	167,966	170,297

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23,439	23,439	23,439	23,439
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-18,392	-18,392	-18,392	-18,392
[12X Obligated Balance, start of year]	5,047	5,047	5,047	5,047
13 Obligations incurred (+)	43,645	94,893	120,216	154,503
14 Gross Outlays (-)	-36,384	-72,250	-108,928	-145,196
16 Recoveries of prior year unpaid obligations, actual (-)	-729	-1,168	-1,191	-806
17 Change in uncollected customer payment from Federal sources	-44,766	-78,298	-35,023	3,539
18A Ob Bal: Unpaid Obligations, end of period (+)	29,970	44,913	33,535	31,939
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-63,158	-96,690	-53,415	-14,853
[18X Obligated Balance, end of year]	-33,188	-51,777	-19,880	17,084

NET OUTLAYS

19A Gross Outlays (+)	36,384	72,250	108,928	145,196
19B Offsetting Collections (-)	-21,692	-57,827	-101,351	-145,448
[19X Net Outlays]	14,692	14,423	7,577	-254

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Archives and Records Administration
 Bureau: National Archives and Records Administration
 Acct: National Archives Gift Fund

Contacts: LISA D SMITH
 (304) 480-7211

Mike Foggin
 (304) 480-7020

OMB Acct: 393-00-8127
 Tres Acct: 88-8127

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 88- -8127 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,275	2,275	2,275	2,275
2A	Recoveries of prior year unpaid obligations, Actual	7	8	8	3
3A1	BA: Appropriation, Actual	271	583	948	2,006
3A2	BA: Appropriation, Anticipated	1,816	1,504	1,139	
7	Total budgetary resources	4,369	4,369	4,370	4,284

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: NARA GIFT FUND PROGRAM (01)	333	617	1,776	2,297
9A1	Unob Balance, Apportioned, Currently available	2,220	2,249	1,455	1,987
9A3	Unob Balance, Apportioned, Anticipated	1,816	1,504	1,139	
11	Total status of budgetary resources	4,369	4,369	4,370	4,284

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30	30	30	30
13	Obligations incurred (+)	333	617	1,776	2,297
14	Gross Outlays (-)	-333	-589	-1,115	-2,226
16	Recoveries of prior year unpaid obligations, actual (-)	-7	-8	-8	-3
18A	Ob Bal: Unpaid Obligations, end of period (+)	23	50	683	98

NET OUTLAYS

19A	Gross Outlays (+)	333	589	1,115	2,226
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11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Archives and Records Administration
Bureau: National Archives and Records Administration
Acct: National Archives Gift Fund

Contacts:

OMB Acct: 393-00-8127
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,275	2,275	2,275	2,275
2A	Recoveries of prior year unpaid obligations, Actual	7	8	8	3
3A1	BA: Appropriation, Actual	271	583	948	2,006
3A2	BA: Appropriation, Anticipated	1,816	1,504	1,139	
7	Total budgetary resources	4,369	4,369	4,370	4,284

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	333	617	1,776	2,297
9A1	Unob Balance, Apportioned, Currently available	2,220	2,249	1,455	1,987
9A3	Unob Balance, Apportioned, Anticipated	1,816	1,504	1,139	
11	Total status of budgetary resources	4,369	4,369	4,370	4,284

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30	30	30	30
13	Obligations incurred (+)	333	617	1,776	2,297
14	Gross Outlays (-)	-333	-589	-1,115	-2,226
16	Recoveries of prior year unpaid obligations, actual (-)	-7	-8	-8	-3
18A	Ob Bal: Unpaid Obligations, end of period (+)	23	50	683	98

NET OUTLAYS

19A	Gross Outlays (+)	333	589	1,115	2,226
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Archives and Records Administration
 Bureau: National Archives and Records Administration
 Acct: National Archives Trust Fund

Contacts: LISA D SMITH
 (304) 480-7211

Mike Foggin
 (304) 480-7020

OMB Acct: 393-00-8436
 Tres Acct: 88-8436

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 88- -8436 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,993	4,993	4,993	4,993
2A Recoveries of prior year unpaid obligations, Actual	331	431	522	284
3D1a BA: Offsetting Collections - Earned, Collected	4,739	8,493	13,196	18,780
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-75	-69	21	47
3D2a BA: Change in unfilled customer orders - Advance received	-31	18	194	369
3D3 BA: Offsetting collections - Anticipated, without advance	17,194	13,549	8,671	
[3DX Orders\Receivables\Collections Subtotal]	21,827	21,991	22,082	19,196
7 Total budgetary resources	27,150	27,415	27,597	24,472

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	5,115	9,180	13,394	17,404
9B1 Unob Balance, Exempt from apportionment, currently available	4,841	4,702	5,532	7,068
9B2 Unob Balance, Exempt from apportionment, anticipated	17,194	13,533	8,671	
11 Total status of budgetary resources	27,150	27,415	27,597	24,472

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,904	1,904	1,904	1,904
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-90	-90	-90	-90
[12X Obligated Balance, start of year]	[1,814	1,814	1,814	1,814
13 Obligations incurred (+)	5,115	9,180	13,394	17,404
14 Gross Outlays (-)	-3,373	-6,516	-11,825	-16,346
16 Recoveries of prior year unpaid obligations, actual (-)	-331	-431	-522	-284
17 Change in uncollected customer payment from Federal sources	75	69	-21	-47
18A Ob Bal: Unpaid Obligations, end of period (+)	3,315	4,137	2,950	2,678
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-15	-21	-111	-137
[18X Obligated Balance, end of year]	[3,300	4,116	2,839	2,541

NET OUTLAYS

19A Gross Outlays (+)	3,373	6,516	11,825	16,346
19B Offsetting Collections (-)	-4,707	-8,511	-13,390	-19,149
[19X Net Outlays]	[-1,334	-1,995	-1,565	-2,803

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Archives and Records Administration
 Bureau: National Archives and Records Administration
 Acct: National Archives Trust Fund

Contacts:

OMB Acct: 393-00-8436
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,993	4,993	4,993	4,993
2A Recoveries of prior year unpaid obligations, Actual	331	431	522	284
3D1a BA: Offsetting Collections - Earned, Collected	4,739	8,493	13,196	18,780
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-75	-69	21	47
3D2a BA: Change in unfilled customer orders - Advance received	-31	18	194	369
3D3 BA: Offsetting collections - Anticipated, without advance	17,194	13,549	8,671	
[3DX Orders\Receivable Collections Subtotal]	21,827	21,991	22,082	19,196
7 Total budgetary resources	27,150	27,415	27,597	24,472

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	5,115	9,180	13,394	17,404
9B1 Unob Balance, Exempt from apportionment, currently available	4,841	4,702	5,532	7,068
9B2 Unob Balance, Exempt from apportionment, anticipated	17,194	13,533	8,671	
11 Total status of budgetary resources	27,150	27,415	27,597	24,472

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,904	1,904	1,904	1,904
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-90	-90	-90	-90
[12X Obligated Balance, start of year]	1,814	1,814	1,814	1,814
13 Obligations incurred (+)	5,115	9,180	13,394	17,404
14 Gross Outlays (-)	-3,373	-6,516	-11,825	-16,346
16 Recoveries of prior year unpaid obligations, actual (-)	-331	-431	-522	-284
17 Change in uncollected customer payment from Federal sources	75	69	-21	-47
18A Ob Bal: Unpaid Obligations, end of period (+)	3,315	4,137	2,950	2,678
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-15	-21	-111	-137
[18X Obligated Balance, end of year]	3,300	4,116	2,839	2,541

NET OUTLAYS

19A Gross Outlays (+)	3,373	6,516	11,825	16,346
19B Offsetting Collections (-)	-4,707	-8,511	-13,390	-19,149
[19X Net Outlays]	-1,334	-1,995	-1,565	-2,803

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Archives and Records Administration
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 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 393-00-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	63,812	63,812	63,812	63,812
2A	Recoveries of prior year unpaid obligations, Actual	3,467	4,808	5,752	6,202
3A1	BA: Appropriation, Actual	411,404	411,716	412,081	413,139
3A2	BA: Appropriation, Anticipated	1,816	1,504	1,139	
3D1a	BA: Offsetting Collections - Earned, Collected	26,596	77,795	126,611	177,602
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	14,157	13,436	9,132	3,267
3D2a	BA: Change in unfilled customer orders - Advance received	-191	-142	106	382
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	30,833	65,193	26,126	-6,745
3D3	BA: Offsetting collections - Anticipated, without advance	89,928	18,116	12,514	
3D5a	BA: Expenditure transfers from trust funds - Collected				632
3D5b	BA: Expenditure transfers from trust funds - Change in receivable			627	
3D5c	BA: Expenditure transfers from trust funds - Anticipated		627		
	[3DX Orders\Receivables\Collections Subtotal]	161,323	175,025	175,116	175,138
6A	Permanently not avail: Cancellations of expired or no-year accts				-3,354
6C	Permanently not available: Capital txfr and redemption of debt		-10,896	-10,896	-10,896
7	Total budgetary resources	641,824	645,968	647,006	644,042

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	62,144	173,506	258,812	348,461
8A2	Category B, Direct Obligations	7,666	34,139	37,150	56,161
8B1	Category A, Reimbursable Obligations	11	421	1,083	2,529
8B2	Category B, Reimbursable Obligations	43,645	94,893	120,216	154,503
8B3	Exempt from Apportionment, Reimbursable Obligations	5,115	9,180	13,394	17,404
	[8X Obligations Subtotal]	118,581	312,139	430,655	579,059
9A1	Unob Balance, Apportioned, Currently available	81,122	117,758	108,211	44,351
9A2	Unob Balance, Apportioned, Subsequent periods		167,222	73,943	
9A3	Unob Balance, Apportioned, Anticipated	76,066	15,624	3,957	
9B1	Unob Balance, Exempt from apportionment, currently available	4,841	4,702	5,532	7,068
9B2	Unob Balance, Exempt from apportionment, anticipated	17,194	13,533	8,671	
10C	Unob Balance, Not Available, Other	344,021	14,992	16,039	13,567
11	Total status of budgetary resources	641,824	645,968	647,006	644,042

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 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 393-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	139,065	139,065	139,065	139,065
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-18,482	-18,482	-18,482	-18,482
[12X Obligated Balance, start of year]	[120,583	120,583	120,583	120,583]
13 Obligations incurred (+)	118,580	312,139	430,656	579,058
14 Gross Outlays (-)	-126,500	-267,442	-393,105	-537,815
16 Recoveries of prior year unpaid obligations, actual (-)	-3,467	-4,808	-5,752	-6,202
17 Change in uncollected customer payment from Federal sources	-44,991	-78,629	-35,885	3,478
18A Ob Bal: Unpaid Obligations, end of period (+)	127,675	178,950	170,861	174,104
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-63,473	-97,111	-54,367	-15,004
[18X Obligated Balance, end of year]	[64,202	81,839	116,494	159,104]
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	126,500	267,442	393,105	537,815
19B Offsetting Collections (-)	-26,403	-77,653	-126,717	-178,616
[19X Net Outlays]	[100,097	189,789	266,388	359,199]

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

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 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

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2A	Recoveries of prior year unpaid obligations, Actual	3,467	4,808	5,752	6,202
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3D5a	BA: Expenditure transfers from trust funds - Collected				632
3D5b	BA: Expenditure transfers from trust funds - Change in receivable			627	
3D5c	BA: Expenditure transfers from trust funds - Anticipated		627		
	[3DX Orders\Receivables\Collections Subtotal]	161,323	175,025	175,116	175,138
6A	Permanently not avail: Cancellations of expired or no-year accts				-3,354
6C	Permanently not available: Capital txfr and redemption of debt		-10,896	-10,896	-10,896
7	Total budgetary resources	641,824	645,968	647,006	644,042

STATUS OF BUDGETARY RESOURCES

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8A2	Category B, Direct Obligations	7,666	34,139	37,150	56,161
8B1	Category A, Reimbursable Obligations	11	421	1,083	2,529
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10C	Unob Balance, Not Available, Other	344,021	14,992	16,039	13,567
11	Total status of budgetary resources	641,824	645,968	647,006	644,042

OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

OMB Acct: 393- -
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	139,065	139,065	139,065	139,065
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-18,482	-18,482	-18,482	-18,482
[12X Obligated Balance, start of year]	[120,583	120,583	120,583	120,583]
13 Obligations incurred (+)	118,580	312,139	430,656	579,058
14 Gross Outlays (-)	-126,500	-267,442	-393,105	-537,815
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[18X Obligated Balance, end of year]	[64,202	81,839	116,494	159,104]
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	126,500	267,442	393,105	537,815
19B Offsetting Collections (-)	-26,403	-77,653	-126,717	-178,616
[19X Net Outlays]	[100,097	189,789	266,388	359,199]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Capital Planning Commission
 Bureau: National Capital Planning Commission
 Acct: Salaries and Expenses [National Capital Planning Commis

Contacts: CAROLINE SURYABUDI
 (202) 482-7283

BARRY S. SOCKS
 (202) 482-7209

OMB Acct: 394-00-2500
 Tres Acct: 95-2500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2500 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	8,265	8,265	8,265	8,265
3D1a BA: Offsetting Collections - Earned, Collected			4	8
3D2a BA: Change in unfilled customer orders - Advance received			6	97
[3DX Orders\Receivables\Collections Subtotal]			10	105
6B Permanently not available: Enacted reductions (-)	-129	-129	-129	-129
7 Total budgetary resources	8,136	8,136	8,146	8,241

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,951	3,955	5,875	8,070
8B2 Cat B Reim Ob: Capital Alliance Symposiu (01)			10	105
[8X Obligations Subtotal]	1,951	3,955	5,885	8,175
9A1 Unob Balance, Apportioned, Currently available	102	926	634	
9A2 Unob Balance, Apportioned, Subsequent periods		3,254	1,627	
10C Unob Balance, Not Available, Other	6,083			66
11 Total status of budgetary resources	8,136	8,136	8,146	8,241

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,951	3,955	5,885	8,175
14 Gross Outlays (-)	-1,367	-3,232	-5,234	-7,171
18A Ob Bal: Unpaid Obligations, end of period (+)	584	723	651	1,003

NET OUTLAYS

19A Gross Outlays (+)	1,367	3,232	5,234	7,171
19B Offsetting Collections (-)			-10	-105
[19X Net Outlays]	1,367	3,232	5,224	7,066

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2500 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	24	24	24	24
3D1a BA: Offsetting Collections - Earned, Collected	31	51	83	91
3D2a BA: Change in unfilled customer orders - Advance received	-31	-51	-82	-90
[3DX Orders\Receivables\Collections Subtotal]			1	1
7 Total budgetary resources	24	24	25	25

STATUS OF BUDGETARY RESOURCES

9A1 Unob Balance, Apportioned, Currently available		24	24	
10C Unob Balance, Not Available, Other	24		1	25
11 Total status of budgetary resources	24	24	25	25

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	267	267	267	267
14 Gross Outlays (-)	-21	-51	-82	-90
18A Ob Bal: Unpaid Obligations, end of period (+)	246	216	185	177

NET OUTLAYS

19A Gross Outlays (+)	21	51	82	90
19B Offsetting Collections (-)			-1	-1
[19X Net Outlays]	21	51	81	89

OFFICE OF MANAGEMENT AND BUDGET
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 Tres Acct: 95-2500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	24	24	24	24
3A1 BA: Appropriation, Actual	8,265	8,265	8,265	8,265
3D1a BA: Offsetting Collections - Earned, Collected	31	51	87	99
3D2a BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]	-31	-51	-76	7
6B Permanently not available: Enacted reductions (-)	-129	-129	-129	-129
7 Total budgetary resources	8,160	8,160	8,171	8,266

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,951	3,955	5,875	8,070
8B2 Category B, Reimbursable Obligations [8X Obligations Subtotal]	[	1,951	3,955	5,885
9A1 Unob Balance, Apportioned, Currently available	102	950	658	8,179
9A2 Unob Balance, Apportioned, Subsequent periods		3,254	1,627	
10C Unob Balance, Not Available, Other	6,107		1	91
11 Total status of budgetary resources	8,160	8,160	8,171	8,266

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	267	267	267	267
13 Obligations incurred (+)	1,951	3,955	5,885	8,175
14 Gross Outlays (-)	-1,388	-3,283	-5,316	-7,261
18A Ob Bal: Unpaid Obligations, end of period (+)	830	939	836	1,180

NET OUTLAYS

19A Gross Outlays (+)	1,388	3,283	5,316	7,261
19B Offsetting Collections (-) [19X Net Outlays]	[1,388	3,283	5,305
			-11	-106
			5,305	7,159

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2500 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	51	51	51	51
2A	Recoveries of prior year unpaid obligations, Actual			13	13
6A	Permanently not avail: Cancellations of expired or no-year accts				-64
7	Total budgetary resources	51	51	64	

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			1	
10C	Unob Balance, Not Available, Other	51	51	63	
11	Total status of budgetary resources	51	51	64	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15	15	15	15
13	Obligations incurred (+)			1	
14	Gross Outlays (-)			-3	-3
16	Recoveries of prior year unpaid obligations, actual (-)			-13	-13
18A	Ob Bal: Unpaid Obligations, end of period (+)	15	15		

NET OUTLAYS

19A	Gross Outlays (+)			3	3
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TAFS: 95- -2500 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	96	96	96	96
2A	Recoveries of prior year unpaid obligations, Actual				24
3D2a	BA: Change in unfilled customer orders - Advance received	-1	-1	-1	-1
7	Total budgetary resources	96	96	96	120

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations			24	24
10C Unob Balance, Not Available, Other	96	96	72	96
11 Total status of budgetary resources	96	96	96	120
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	48	48	48	48
13 Obligations incurred (+)			24	24
16 Recoveries of prior year unpaid obligations, actual (-)				-24
18A Ob Bal: Unpaid Obligations, end of period (+)	48	48	72	48
<u>NET OUTLAYS</u>				
19B Offsetting Collections (-)	1	1	1	1

TAFS: 95- -2500 \05

<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	106	106	106	106
2A Recoveries of prior year unpaid obligations, Actual				41
7 Total budgetary resources	106	106	106	147
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations			41	41
10C Unob Balance, Not Available, Other	106	106	65	106
11 Total status of budgetary resources	106	106	106	147
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	48	48	48	48
13 Obligations incurred (+)			41	41
14 Gross Outlays (-)			-41	
16 Recoveries of prior year unpaid obligations, actual (-)				-41
18A Ob Bal: Unpaid Obligations, end of period (+)	48	48	48	48

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+) 41

TAFS: 95- -2500 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	366	366	366	366
2A Recoveries of prior year unpaid obligations, Actual	11	11	11	66
7 Total budgetary resources	378	378	378	432

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		55	55	55
10C Unob Balance, Not Available, Other	378	323	323	378
11 Total status of budgetary resources	378	378	378	432

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	76	76	76	76
13 Obligations incurred (+)		55	55	55
14 Gross Outlays (-)	-31	-86	-114	-60
16 Recoveries of prior year unpaid obligations, actual (-)	-11	-11	-11	-66
18A Ob Bal: Unpaid Obligations, end of period (+)	33	33	4	4

NET OUTLAYS

19A Gross Outlays (+) 31 86 114 60

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2500 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	45	45	45	45
2A	Recoveries of prior year unpaid obligations, Actual	17	23	24	29
3D1a	BA: Offsetting Collections - Earned, Collected		9	21	33
3D2a	BA: Change in unfilled customer orders - Advance received		-8	-20	-32
	[3DX Orders\Receivables\Collections Subtotal]		1	1	1
7	Total budgetary resources	62	69	70	75

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	13	14	18	70
10C	Unob Balance, Not Available, Other	50	55	52	5
11	Total status of budgetary resources	62	69	70	75

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,019	1,019	1,019	1,019
13	Obligations incurred (+)	13	14	18	70
14	Gross Outlays (-)	-627	-813	-847	-954
16	Recoveries of prior year unpaid obligations, actual (-)	-17	-23	-24	-29
18A	Ob Bal: Unpaid Obligations, end of period (+)	388	197	167	107

NET OUTLAYS

19A	Gross Outlays (+)	627	813	847	954
19B	Offsetting Collections (-)		-1	-1	-1
	[19X Net Outlays]	627	812	846	953

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	664	664	664	664
2A	Recoveries of prior year unpaid obligations, Actual	28	34	48	173
3D1a	BA: Offsetting Collections - Earned, Collected		9	21	33
3D2a	BA: Change in unfilled customer orders - Advance received	-1	-9	-21	-33
	[3DX Orders\Receivables\Collections Subtotal]	-1			
6A	Permanently not avail: Cancellations of expired or no-year accts				-64
7	Total budgetary resources	693	700	714	774

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	13	69	139	190
10C	Unob Balance, Not Available, Other	681	631	575	585
11	Total status of budgetary resources	693	700	714	774

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,206	1,206	1,206	1,206
13	Obligations incurred (+)	13	69	139	190
14	Gross Outlays (-)	-658	-899	-1,005	-1,017
16	Recoveries of prior year unpaid obligations, actual (-)	-28	-34	-48	-173
18A	Ob Bal: Unpaid Obligations, end of period (+)	532	341	291	207

NET OUTLAYS

19A	Gross Outlays (+)	658	899	1,005	1,017
19B	Offsetting Collections (-)		1		
	[19X Net Outlays]	[	659	899	1,005
					1,017]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Capital Planning Commission
 Bureau: National Capital Planning Commission
 Acct: Salaries and Expenses [National Capital Planning Commis

Contacts:

OMB Acct: 394-00-2500
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	688	688	688	688
2A Recoveries of prior year unpaid obligations, Actual	28	34	48	173
3A1 BA: Appropriation, Actual	8,265	8,265	8,265	8,265
3D1a BA: Offsetting Collections - Earned, Collected	31	60	108	132
3D2a BA: Change in unfilled customer orders - Advance received	-32	-60	-97	-26
[3DX Orders\Receivables\Collections Subtotal]	-1		11	106
6A Permanently not avail: Cancellations of expired or no-year accts				-64
6B Permanently not available: Enacted reductions (-)	-129	-129	-129	-129
7 Total budgetary resources	8,853	8,860	8,885	9,040
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	1,964	4,024	6,014	8,260
8B2 Category B, Reimbursable Obligations			10	105
[8X Obligations Subtotal]	1,964	4,024	6,024	8,365
9A1 Unob Balance, Apportioned, Currently available	102	950	658	
9A2 Unob Balance, Apportioned, Subsequent periods		3,254	1,627	
10C Unob Balance, Not Available, Other	6,788	631	576	676
11 Total status of budgetary resources	8,853	8,860	8,885	9,040
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,473	1,473	1,473	1,473
13 Obligations incurred (+)	1,964	4,024	6,024	8,365
14 Gross Outlays (-)	-2,046	-4,182	-6,321	-8,278
16 Recoveries of prior year unpaid obligations, actual (-)	-28	-34	-48	-173
18A Ob Bal: Unpaid Obligations, end of period (+)	1,362	1,280	1,127	1,387
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,046	4,182	6,321	8,278
19B Offsetting Collections (-)	1		-11	-106
[19X Net Outlays]	2,047	4,182	6,310	8,172

11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Commission on Libraries and Information Science
 Bureau: National Commission on Libraries and Information Science
 Acct: Salaries and Expenses [National Commission on Libraries

Contacts: OSCAR VERA ALMEYDA
 (202) 401-2052

Michael Gordon
 (202) 260-9406

OMB Acct: 400-00-2700
 Tres Acct: 95-2700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2700 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	989	400	400	400
5 Temporarily not available pursuant to Public Law ____ (-)	-741			
6B Permanently not available: Enacted reductions (-)		-7	-7	-7
7 Total budgetary resources	249	393	393	393

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			358	358
8A2 Cat B Dir Obs: All Programs (99)	172	349		
[8X Obligations Subtotal]	172	349	358	358
9A1 Unob Balance, Apportioned, Currently available	77	44	35	35
11 Total status of budgetary resources	249	393	393	393

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	172	349	358	358
14 Gross Outlays (-)	-96	-259	-283	-283
18A Ob Bal: Unpaid Obligations, end of period (+)	76	90	75	75

NET OUTLAYS

19A Gross Outlays (+)	96	259	283	283
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Commission on Libraries and Information Science
Bureau: National Commission on Libraries and Information Science
Acct: Salaries and Expenses [National Commission on Libraries

Contacts: OSCAR VERA ALMEYDA
(202) 401-2052

Michael Gordon
(202) 260-9406

OMB Acct: 400-00-2700
Tres Acct: 95-2700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2700 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5	5	5	5
2A Recoveries of prior year unpaid obligations, Actual				7
3D2a BA: Change in unfilled customer orders - Advance received				-1
6A Permanently not avail: Cancellations of expired or no-year accts				-11
7 Total budgetary resources	5	5	5	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	5	5	5	
11 Total status of budgetary resources	5	5	5	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	7	7	7	7
16 Recoveries of prior year unpaid obligations, actual (-)				-7
18A Ob Bal: Unpaid Obligations, end of period (+)	7	7	7	

NET OUTLAYS

19B Offsetting Collections (-)				1
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TAFS: 95- -2700 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3	3	3	3
7 Total budgetary resources	3	3	3	3

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	3	3	3	3
11 Total status of budgetary resources	3	3	3	3

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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Commission on Libraries and Information Science
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OMB Acct: 400-00-2700
 Tres Acct: 95-2700

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5	5	5	5
18A Ob Bal: Unpaid Obligations, end of period (+)	5	5	5	5

TAFS: 95- -2700 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4	4	4	4
2A Recoveries of prior year unpaid obligations, Actual	15	35	35	35
3D1a BA: Offsetting Collections - Earned, Collected	2	3	3	3
3D2a BA: Change in unfilled customer orders - Advance received	-2	-3	-3	-3
7 Total budgetary resources	19	39	39	39

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	19	39	39	39
11 Total status of budgetary resources	19	39	39	39

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	40	40	40	40
14 Gross Outlays (-)	-2	-3	-3	-3
16 Recoveries of prior year unpaid obligations, actual (-)	-15	-35	-35	-35
18A Ob Bal: Unpaid Obligations, end of period (+)	23	3	3	3

NET OUTLAYS

19A Gross Outlays (+)	2	3	3	3
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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OMB Acct: 400-00-2700
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2700 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	11	11	11	11
2A Recoveries of prior year unpaid obligations, Actual	3	3	3	3
3D1a BA: Offsetting Collections - Earned, Collected	8	12	12	12
3D2a BA: Change in unfilled customer orders - Advance received	-8	-12	-12	-12
7 Total budgetary resources	14	15	15	15

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	14	15	15	15
11 Total status of budgetary resources	14	15	15	15

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	74	74	74	74
14 Gross Outlays (-)	-13	-16	-16	-16
16 Recoveries of prior year unpaid obligations, actual (-)	-3	-3	-3	-3
18A Ob Bal: Unpaid Obligations, end of period (+)	58	55	55	55

NET OUTLAYS

19A Gross Outlays (+)	13	16	16	16
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TAFS: 95- -2700 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	26	26	26	26
2A Recoveries of prior year unpaid obligations, Actual	13	18	18	18
3D1a BA: Offsetting Collections - Earned, Collected	13	62	63	65
3D2a BA: Change in unfilled customer orders - Advance received	-13	-62	-62	-62
[3DX Orders\Receivables\Collections Subtotal]			1	3
7 Total budgetary resources	39	44	44	46

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Commission on Libraries and Information Science
 Bureau: National Commission on Libraries and Information Science
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Contacts: OSCAR VERA ALMEYDA
 (202) 401-2052

Michael Gordon
 (202) 260-9406

OMB Acct: 400-00-2700
 Tres Acct: 95-2700

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	16	16	16	16
10C Unob Balance, Not Available, Other	23	28	28	30
11 Total status of budgetary resources	39	44	44	46

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	362	362	362	362
13 Obligations incurred (+)	16	16	16	16
14 Gross Outlays (-)	-109	-224	-224	-225
16 Recoveries of prior year unpaid obligations, actual (-)	-13	-18	-18	-18
18A Ob Bal: Unpaid Obligations, end of period (+)	256	136	136	135

NET OUTLAYS

19A Gross Outlays (+)	109	224	224	225
19B Offsetting Collections (-)				-2
[19X Net Outlays]	[109	224	224	223

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Commission on Libraries and Information Science
Bureau: National Commission on Libraries and Information Science
Acct: Salaries and Expenses [National Commission on Libraries

Contacts:

OMB Acct: 400-00-2700
Tres Acct: 95-2700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	49	49	49	49
2A Recoveries of prior year unpaid obligations, Actual	31	56	56	63
3D1a BA: Offsetting Collections - Earned, Collected	23	77	78	80
3D2a BA: Change in unfilled customer orders - Advance received	-23	-77	-77	-78
[3DX Orders\Receivables\Collections Subtotal]			1	2
6A Permanently not avail: Cancellations of expired or no-year accts				-11
7 Total budgetary resources	80	106	106	103

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	16	16	16	16
10C Unob Balance, Not Available, Other	64	90	90	87
11 Total status of budgetary resources	80	106	106	103

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	488	488	488	488
13 Obligations incurred (+)	16	16	16	16
14 Gross Outlays (-)	-124	-243	-243	-244
16 Recoveries of prior year unpaid obligations, actual (-)	-31	-56	-56	-63
18A Ob Bal: Unpaid Obligations, end of period (+)	349	206	206	198

NET OUTLAYS

19A Gross Outlays (+)	124	243	243	244
19B Offsetting Collections (-)				-1
[19X Net Outlays]	[124	243	243	243

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Commission on Libraries and Information Science
Bureau: National Commission on Libraries and Information Science
Acct: Salaries and Expenses [National Commission on Libraries

Contacts: OSCAR VERA ALMEYDA
(202) 401-2052

Michael Gordon
(202) 260-9406

OMB Acct: 400-00-2700
Tres Acct: 95-8078

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -8078 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2	2	2	2
7	Total budgetary resources	2	2	2	2

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations				2
9A1	Unob Balance, Apportioned, Currently available	2	2	2	
11	Total status of budgetary resources	2	2	2	2

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				2
14	Gross Outlays (-)				-2

NET OUTLAYS

19A	Gross Outlays (+)				2
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11/16/08
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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Commission on Libraries and Information Science Contacts:
 Bureau: National Commission on Libraries and Information Science
 Acct: Salaries and Expenses [National Commission on Libraries

OMB Acct: 400-00-2700
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	51	51	51	51
2A Recoveries of prior year unpaid obligations, Actual	31	56	56	63
3A1 BA: Appropriation, Actual	989	400	400	400
3D1a BA: Offsetting Collections - Earned, Collected	23	77	78	80
3D2a BA: Change in unfilled customer orders - Advance received	-23	-77	-77	-78
[3DX Orders\Receivables\Collections Subtotal]			1	2
5 Temporarily not available pursuant to Public Law ____ (-)	-741			
6A Permanently not avail: Cancellations of expired or no-year accts				-11
6B Permanently not available: Enacted reductions (-)		-7	-7	-7
7 Total budgetary resources	331	501	501	498
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	16	16	374	374
8A2 Category B, Direct Obligations	172	349		
8A3 Exempt from Apportionment, Direct Obligations				2
[8X Obligations Subtotal]	188	365	374	376
9A1 Unob Balance, Apportioned, Currently available	79	46	37	35
10C Unob Balance, Not Available, Other	64	90	90	87
11 Total status of budgetary resources	331	501	501	498
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	488	488	488	488
13 Obligations incurred (+)	188	365	374	376
14 Gross Outlays (-)	-220	-502	-526	-529
16 Recoveries of prior year unpaid obligations, actual (-)	-31	-56	-56	-63
18A Ob Bal: Unpaid Obligations, end of period (+)	425	296	281	273
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	220	502	526	529
19B Offsetting Collections (-)				-1
[19X Net Outlays]	220	502	526	528

11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Council on Disability
 Bureau: National Council on Disability
 Acct: Salaries and Expenses [National Council on Disability]

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 413-00-3500
 Tres Acct: 95-3500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3500 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	3,113	3,113	3,113	3,113
6B Permanently not available: Enacted reductions (-)		-54	-54	-54
7 Total budgetary resources	3,113	3,059	3,059	3,059

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	561	1,352	2,004	3,010
9A1 Unob Balance, Apportioned, Currently available	223	189	295	49
9A2 Unob Balance, Apportioned, Subsequent periods		1,518	759	
10C Unob Balance, Not Available, Other	2,329			
11 Total status of budgetary resources	3,113	3,059	3,059	3,059

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	561	1,352	2,004	3,010
14 Gross Outlays (-)	-479	-1,247	-1,845	-2,356
18A Ob Bal: Unpaid Obligations, end of period (+)	82	105	160	654

NET OUTLAYS

19A Gross Outlays (+)	479	1,247	1,845	2,356
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TAFS: 95- -3500 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	300	300	300	300
7 Total budgetary resources	300	300	300	300

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				106
9A1 Unob Balance, Apportioned, Currently available	150	300	300	194
9A2 Unob Balance, Apportioned, Subsequent periods	150			
11 Total status of budgetary resources	300	300	300	300

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Council on Disability
Bureau: National Council on Disability
Acct: Salaries and Expenses [National Council on Disability]

Contacts: ANNA GOLDEN
(816) 823-1646

HAMER LEGETTE
(816) 926-5072

OMB Acct: 413-00-3500
Tres Acct: 95-3500

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				106
14	Gross Outlays (-)				-6
18A	Ob Bal: Unpaid Obligations, end of period (+)				100

NET OUTLAYS

19A	Gross Outlays (+)				6
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Council on Disability
 Bureau: National Council on Disability
 Acct: Salaries and Expenses [National Council on Disability]

Contacts:

OMB Acct: 413-00-3500
 Tres Acct: 95-3500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	300	300	300	300
3A1 BA: Appropriation, Actual	3,113	3,113	3,113	3,113
6B Permanently not available: Enacted reductions (-)		-54	-54	-54
7 Total budgetary resources	3,413	3,359	3,359	3,359

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	561	1,352	2,004	3,116
9A1 Unob Balance, Apportioned, Currently available	373	489	595	243
9A2 Unob Balance, Apportioned, Subsequent periods	150	1,518	759	
10C Unob Balance, Not Available, Other	2,329			
11 Total status of budgetary resources	3,413	3,359	3,359	3,359

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	561	1,352	2,004	3,116
14 Gross Outlays (-)	-479	-1,247	-1,845	-2,362
18A Ob Bal: Unpaid Obligations, end of period (+)	82	105	160	754

NET OUTLAYS

19A Gross Outlays (+)	479	1,247	1,845	2,362
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OFFICE OF MANAGEMENT AND BUDGET
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 (816) 823-1646

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 (816) 926-5072

OMB Acct: 413-00-3500
 Tres Acct: 95-3500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3500 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	21	21	21	21
6A Permanently not avail: Cancellations of expired or no-year accts				-21
7 Total budgetary resources	21	21	21	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	21	21	21	
11 Total status of budgetary resources	21	21	21	

TAFS: 95- -3500 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	13	13	13	13
7 Total budgetary resources	13	13	13	13

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	13	13	13	13
11 Total status of budgetary resources	13	13	13	13

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	20	20	20	20
14 Gross Outlays (-)	-19	-19	-19	-19
18A Ob Bal: Unpaid Obligations, end of period (+)	2	2	2	2

NET OUTLAYS

19A Gross Outlays (+)	19	19	19	19
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Council on Disability
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Acct: Salaries and Expenses [National Council on Disability]

Contacts: ANNA GOLDEN
(816) 823-1646

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(816) 926-5072

OMB Acct: 413-00-3500
Tres Acct: 95-3500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3500 \05

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	43	43	43	43
14 Gross Outlays (-)				-43
18A Ob Bal: Unpaid Obligations, end of period (+)	43	43	43	

NET OUTLAYS

19A Gross Outlays (+)				43
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TAFS: 95- -3500 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	126	126	126	126
2A Recoveries of prior year unpaid obligations, Actual				1
7 Total budgetary resources	126	126	126	127

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-1	-1	-1	-1
10C Unob Balance, Not Available, Other	127	127	127	128
11 Total status of budgetary resources	126	126	126	127

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	259	259	259	259
13 Obligations incurred (+)	-1	-1	-1	-1
14 Gross Outlays (-)	-132	-187	-187	-186
16 Recoveries of prior year unpaid obligations, actual (-)				-1
18A Ob Bal: Unpaid Obligations, end of period (+)	126	71	71	71

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Council on Disability
 Bureau: National Council on Disability
 Acct: Salaries and Expenses [National Council on Disability]

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 413-00-3500
 Tres Acct: 95-3500

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	132	187	187	186

TAFS: 95- -3500 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	38	38	38	38
2A Recoveries of prior year unpaid obligations, Actual		23	33	33
3D1a BA: Offsetting Collections - Earned, Collected	2	2	2	2
7 Total budgetary resources	41	64	74	74

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	28	31	41	42
10C Unob Balance, Not Available, Other	13	33	32	32
11 Total status of budgetary resources	41	64	74	74

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	497	497	497	497
13 Obligations incurred (+)	28	31	41	42
14 Gross Outlays (-)	-107	-207	-266	-407
16 Recoveries of prior year unpaid obligations, actual (-)		-23	-33	-33
18A Ob Bal: Unpaid Obligations, end of period (+)	418	298	239	98

NET OUTLAYS

19A Gross Outlays (+)	107	207	266	407
19B Offsetting Collections (-)	-2	-2	-2	-2
[19X Net Outlays]	105	205	264	405

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 19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Council on Disability
 Bureau: National Council on Disability
 Acct: Salaries and Expenses [National Council on Disability]

Contacts:

OMB Acct: 413-00-3500
 Tres Acct: 95-3500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	198	198	198	198
2A	Recoveries of prior year unpaid obligations, Actual		23	33	34
3D1a	BA: Offsetting Collections - Earned, Collected	2	2	2	2
6A	Permanently not avail: Cancellations of expired or no-year accts				-21
7	Total budgetary resources	201	224	234	214

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	27	30	40	41
10C	Unob Balance, Not Available, Other	174	194	193	173
11	Total status of budgetary resources	201	224	234	214

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	819	819	819	819
13	Obligations incurred (+)	27	30	40	41
14	Gross Outlays (-)	-258	-413	-472	-655
16	Recoveries of prior year unpaid obligations, actual (-)		-23	-33	-34
18A	Ob Bal: Unpaid Obligations, end of period (+)	589	414	355	171

NET OUTLAYS

19A	Gross Outlays (+)	258	413	472	655
19B	Offsetting Collections (-)	-2	-2	-2	-2
	[19X Net Outlays]	256	411	470	653

OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: National Council on Disability
 Bureau: National Council on Disability
 Acct: Salaries and Expenses [National Council on Disability]

Contacts:

OMB Acct: 413-00-3500
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	498	498	498	498
2A	Recoveries of prior year unpaid obligations, Actual		23	33	34
3A1	BA: Appropriation, Actual	3,113	3,113	3,113	3,113
3D1a	BA: Offsetting Collections - Earned, Collected	2	2	2	2
6A	Permanently not avail: Cancellations of expired or no-year accts				-21
6B	Permanently not available: Enacted reductions (-)		-54	-54	-54
7	Total budgetary resources	3,614	3,583	3,593	3,573

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	588	1,382	2,044	3,157
9A1	Unob Balance, Apportioned, Currently available	373	489	595	243
9A2	Unob Balance, Apportioned, Subsequent periods	150	1,518	759	
10C	Unob Balance, Not Available, Other	2,503	194	193	173
11	Total status of budgetary resources	3,614	3,583	3,593	3,573

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	819	819	819	819
13	Obligations incurred (+)	588	1,382	2,044	3,157
14	Gross Outlays (-)	-737	-1,660	-2,317	-3,017
16	Recoveries of prior year unpaid obligations, actual (-)		-23	-33	-34
18A	Ob Bal: Unpaid Obligations, end of period (+)	671	519	515	925

NET OUTLAYS

19A	Gross Outlays (+)	737	1,660	2,317	3,017
19B	Offsetting Collections (-)	-2	-2	-2	-2
	[19X Net Outlays]	735	1,658	2,315	3,015

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Credit Union Administration
 Bureau: National Credit Union Administration
 Acct: Operating Fund

Contacts: ERIC BRITTON
 (703) 518-6584

Terri Woundy
 (703) 518-6584

OMB Acct: 415-00-4056
 Tres Acct: 25-4056

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 25- -4056 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	23,405	23,405	23,405	23,405
2A	Recoveries of prior year unpaid obligations, Actual			313	
3D1a	BA: Offsetting Collections - Earned, Collected	20,281	50,102	144,057	158,824
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3	72,146	6	-10
3D3	BA: Offsetting collections - Anticipated, without advance	135,154	105,487	11,853	
	[3DX Orders\Receivables\Collections Subtotal]	155,438	227,735	155,916	158,814
7	Total budgetary resources	178,842	251,141	179,634	182,219

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		18,157		-6,559
8B3	Exempt from Apportionment, Reimbursable Obligations	35,762	68,091	120,516	168,725
	[8X Obligations Subtotal]	35,762	86,248	120,516	162,166
9B1	Unob Balance, Exempt from apportionment, currently available	7,926	59,405	47,265	20,053
9B2	Unob Balance, Exempt from apportionment, anticipated	135,154	105,487	11,853	
11	Total status of budgetary resources	178,842	251,141	179,634	182,219

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	19,164	19,164	19,164	19,164
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-101	-101	-101	-101
	[12X Obligated Balance, start of year]	19,063	19,063	19,063	19,063
13	Obligations incurred (+)	35,762	86,248	120,516	162,166
14	Gross Outlays (-)	-38,573	-82,391	-120,430	-156,900
16	Recoveries of prior year unpaid obligations, actual (-)			-313	
17	Change in uncollected customer payment from Federal sources	-3	-72,146	-6	10
18A	Ob Bal: Unpaid Obligations, end of period (+)	16,353	23,021	18,937	24,430
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-103	-72,247	-107	-91
	[18X Obligated Balance, end of year]	16,250	-49,226	18,830	24,339

NET OUTLAYS

19A	Gross Outlays (+)	38,573	82,391	120,430	156,900
19B	Offsetting Collections (-)	-20,281	-50,102	-144,057	-158,824
	[19X Net Outlays]	18,292	32,289	-23,627	-1,924

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Credit Union Administration
 Bureau: National Credit Union Administration
 Acct: Operating Fund

Contacts:

OMB Acct: 415-00-4056
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	23,405	23,405	23,405	23,405
2A	Recoveries of prior year unpaid obligations, Actual			313	
3D1a	BA: Offsetting Collections - Earned, Collected	20,281	50,102	144,057	158,824
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	3	72,146	6	-10
3D3	BA: Offsetting collections - Anticipated, without advance	135,154	105,487	11,853	
	[3DX Orders\Receivables\Collections Subtotal]	155,438	227,735	155,916	158,814
7	Total budgetary resources	178,842	251,141	179,634	182,219

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		18,157		-6,559
8B3	Exempt from Apportionment, Reimbursable Obligations	35,762	68,091	120,516	168,725
	[8X Obligations Subtotal]	35,762	86,248	120,516	162,164
9B1	Unob Balance, Exempt from apportionment, currently available	7,926	59,405	47,265	20,053
9B2	Unob Balance, Exempt from apportionment, anticipated	135,154	105,487	11,853	
11	Total status of budgetary resources	178,842	251,141	179,634	182,219

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	19,164	19,164	19,164	19,164
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-101	-101	-101	-101
	[12X Obligated Balance, start of year]	19,063	19,063	19,063	19,063
13	Obligations incurred (+)	35,762	86,248	120,516	162,166
14	Gross Outlays (-)	-38,573	-82,391	-120,430	-156,900
16	Recoveries of prior year unpaid obligations, actual (-)			-313	
17	Change in uncollected customer payment from Federal sources	-3	-72,146	-6	10
18A	Ob Bal: Unpaid Obligations, end of period (+)	16,353	23,021	18,937	24,430
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-103	-72,247	-107	-91
	[18X Obligated Balance, end of year]	16,250	-49,226	18,830	24,339

NET OUTLAYS

19A	Gross Outlays (+)	38,573	82,391	120,430	156,900
19B	Offsetting Collections (-)	-20,281	-50,102	-144,057	-158,824
	[19X Net Outlays]	18,292	32,289	-23,627	-1,924

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Credit Union Administration
 Bureau: National Credit Union Administration
 Acct: Credit Union Share Insurance Fund

Contacts: ERIC BRITTON
 (703) 518-6584

Terri Woundy
 (703) 518-6584

OMB Acct: 415-00-4468
 Tres Acct: 25-4468

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 25- -4468 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7,265,886	7,265,886	7,265,886	7,265,886
3D1a BA: Offsetting Collections - Earned, Collected	331,667	277,181	414,294	607,034
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-258,563	-137,559	-250,861	72,925
3D3 BA: Offsetting collections - Anticipated, without advance	300,433	136,026	63,179	
[3DX Orders\Receivables\Collections Subtotal]	373,537	275,648	226,612	679,959
7 Total budgetary resources	7,639,423	7,541,535	7,492,498	7,945,846

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations				-10,723
8B3 Exempt from Apportionment, Reimbursable Obligations	193,733	242,778	311,679	433,611
[8X Obligations Subtotal]	[193,733	242,778	311,679	422,889
9B1 Unob Balance, Exempt from apportionment, currently available	7,145,257	7,162,731	7,117,640	7,522,957
9B2 Unob Balance, Exempt from apportionment, anticipated	300,433	136,026	63,179	
11 Total status of budgetary resources	7,639,423	7,541,535	7,492,498	7,945,846

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	98,714	98,714	98,714	98,714
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-318,768	-318,768	-318,768	-318,768
[12X Obligated Balance, start of year]	[-220,054	-220,054	-220,054	-220,054
13 Obligations incurred (+)	193,733	242,778	311,679	422,888
14 Gross Outlays (-)	-71,352	-199,859	-178,523	-470,711
17 Change in uncollected customer payment from Federal sources	258,563	137,559	250,861	-72,925
18A Ob Bal: Unpaid Obligations, end of period (+)	221,094	141,633	231,870	50,891
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-60,205	-181,209	-67,908	-391,694
[18X Obligated Balance, end of year]	[160,889	-39,576	163,962	-340,803

NET OUTLAYS

19A Gross Outlays (+)	71,352	199,859	178,523	470,711
19B Offsetting Collections (-)	-331,667	-277,181	-414,294	-607,034
[19X Net Outlays]	[-260,315	-77,322	-235,771	-136,323

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Credit Union Administration
 Bureau: National Credit Union Administration
 Acct: Credit Union Share Insurance Fund

Contacts:

OMB Acct: 415-00-4468
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,265,886	7,265,886	7,265,886	7,265,886
3D1a	BA: Offsetting Collections - Earned, Collected	331,667	277,181	414,294	607,034
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-258,563	-137,559	-250,861	72,925
3D3	BA: Offsetting collections - Anticipated, without advance	300,433	136,026	63,179	
	[3DX Orders\Receivables\Collections Subtotal]	373,537	275,648	226,612	679,959
7	Total budgetary resources	7,639,423	7,541,535	7,492,498	7,945,846

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations				-10,723	
8B3	Exempt from Apportionment, Reimbursable Obligations	193,733	242,778	311,679	433,611	
	[8X Obligations Subtotal]	[193,733	242,778	311,679	422,888]
9B1	Unob Balance, Exempt from apportionment, currently available	7,145,257	7,162,731	7,117,640	7,522,957	
9B2	Unob Balance, Exempt from apportionment, anticipated	300,433	136,026	63,179		
11	Total status of budgetary resources	7,639,423	7,541,535	7,492,498	7,945,846	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	98,714	98,714	98,714	98,714	
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-318,768	-318,768	-318,768	-318,768	
	[12X Obligated Balance, start of year]	[	-220,054	-220,054	-220,054]
13	Obligations incurred (+)	193,733	242,778	311,679	422,888	
14	Gross Outlays (-)	-71,352	-199,859	-178,523	-470,711	
17	Change in uncollected customer payment from Federal sources	258,563	137,559	250,861	-72,925	
18A	Ob Bal: Unpaid Obligations, end of period (+)	221,094	141,633	231,870	50,891	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-60,205	-181,209	-67,908	-391,694	
	[18X Obligated Balance, end of year]	[160,889	-39,576	163,962	-340,803]

NET OUTLAYS

19A	Gross Outlays (+)	71,352	199,859	178,523	470,711	
19B	Offsetting Collections (-)	-331,667	-277,181	-414,294	-607,034	
	[19X Net Outlays]	[-260,315	-77,322	-235,771	-136,323]

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: National Credit Union Administration
Bureau: National Credit Union Administration
Acct: Central Liquidity Facility

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(703) 518-6584

Terri Woundy
(703) 518-6584

OMB Acct: 415-00-4470
Tres Acct: 25-4470

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 25- -4470 \X

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual				1,109,161
3D1a	BA: Offsetting Collections - Earned, Collected				149,582
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc				142,826
	[3DX Orders\Receivable Collections Subtotal]				292,408
7	Total budgetary resources				1,401,569

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations				292,408
8B3	Exempt from Apportionment, Reimbursable Obligations				1,109,161
	[8X Obligations Subtotal]				1,401,569
11	Total status of budgetary resources				1,401,569

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				1,401,569
14	Gross Outlays (-)				-1,258,743
17	Change in uncollected customer payment from Federal sources				-142,826
18A	Ob Bal: Unpaid Obligations, end of period (+)				142,826
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-142,826

NET OUTLAYS

19A	Gross Outlays (+)				1,258,743
19B	Offsetting Collections (-)				-149,582
	[19X Net Outlays]				1,109,161

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Credit Union Administration
Bureau: National Credit Union Administration
Acct: Community Development Credit Union Revolving Loan Fund

Contacts: ERIC BRITTON
(703) 518-6584

Terri Woundy
(703) 518-6584

OMB Acct: 415-00-4472
Tres Acct: 25-4472

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 25- -4472 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	831	831	831	831
7	Total budgetary resources	831	831	831	831

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations	211	711	831	831
9B1	Unob Balance, Exempt from apportionment, currently available	620	120		
11	Total status of budgetary resources	831	831	831	831

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	211	711	831	831
14	Gross Outlays (-)	-211	-711	-831	-831

NET OUTLAYS

19A	Gross Outlays (+)	211	711	831	831
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TAFS: 25- -4472 08\09

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual		975	975	975
7	Total budgetary resources		975	975	975

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations				112
9B1	Unob Balance, Exempt from apportionment, currently available		975	975	863
11	Total status of budgetary resources		975	975	975

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: National Credit Union Administration
 Bureau: National Credit Union Administration
 Acct: Community Development Credit Union Revolving Loan Fund

Contacts: ERIC BRITTON
 (703) 518-6584

Terri Woundy
 (703) 518-6584

OMB Acct: 415-00-4472
 Tres Acct: 25-4472

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				112
14	Gross Outlays (-)				-112

NET OUTLAYS

19A	Gross Outlays (+)				112
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TAFS: 25- -4472 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,818	3,818	3,818	3,818
3D1a	BA: Offsetting Collections - Earned, Collected				2,611
7	Total budgetary resources	3,818	3,818	3,818	6,429

STATUS OF BUDGETARY RESOURCES

8B3	Exempt from Apportionment, Reimbursable Obligations	1,600	1,288	710	2,678
9B1	Unob Balance, Exempt from apportionment, currently available	2,218	2,530	3,108	3,750
11	Total status of budgetary resources	3,818	3,818	3,818	6,429

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	1,600	1,288	710	2,678
14	Gross Outlays (-)	-1,600	-1,288	-710	-2,678

NET OUTLAYS

19A	Gross Outlays (+)	1,600	1,288	710	2,678	
19B	Offsetting Collections (-)				-2,611	
	[19X Net Outlays]	[1,600	1,288	710	67]

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Credit Union Administration
 Bureau: National Credit Union Administration
 Acct: Community Development Credit Union Revolving Loan Fund

Contacts:

OMB Acct: 415-00-4472
 Tres Acct: 25-4472

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,649	4,649	4,649	4,649
3A1 BA: Appropriation, Actual		975	975	975
3D1a BA: Offsetting Collections - Earned, Collected				2,611
7 Total budgetary resources	4,649	5,624	5,624	8,235

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	1,811	1,999	1,541	3,621
9B1 Unob Balance, Exempt from apportionment, currently available	2,838	3,625	4,083	4,613
11 Total status of budgetary resources	4,649	5,624	5,624	8,235

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,811	1,999	1,541	3,621
14 Gross Outlays (-)	-1,811	-1,999	-1,541	-3,621

NET OUTLAYS

19A Gross Outlays (+)	1,811	1,999	1,541	3,621
19B Offsetting Collections (-)				-2,611
[19X Net Outlays]	[1,811	1,999	1,541	1,010

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Credit Union Administration
Bureau: National Credit Union Administration
Acct: Community Development Credit Union Revolving Loan Fund

Contacts: ERIC BRITTON
(703) 518-6584

Terri Woundy
(703) 518-6584

OMB Acct: 415-00-4472
Tres Acct: 25-4472

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 25- -4472 \04

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	30	30	30	30
18A Ob Bal: Unpaid Obligations, end of period (+)	30	30	30	30

TAFS: 25- -4472 03\04

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	18	18	18	18
18A Ob Bal: Unpaid Obligations, end of period (+)	18	18	18	18

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Credit Union Administration
Bureau: National Credit Union Administration
Acct: Community Development Credit Union Revolving Loan Fund

Contacts:

OMB Acct: 415-00-4472
Tres Acct: 25-4472

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	48	48	48	48
18A Ob Bal: Unpaid Obligations, end of period (+)	48	48	48	48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Credit Union Administration
 Bureau: National Credit Union Administration
 Acct: Community Development Credit Union Revolving Loan Fund

Contacts:

OMB Acct: 415-00-4472
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	4,649	4,649	4,649	4,649
3A1 BA: Appropriation, Actual		975	975	975
3D1a BA: Offsetting Collections - Earned, Collected				2,611
7 Total budgetary resources	4,649	5,624	5,624	8,235
<u>STATUS OF BUDGETARY RESOURCES</u>				
8B3 Exempt from Apportionment, Reimbursable Obligations	1,811	1,999	1,541	3,621
9B1 Unob Balance, Exempt from apportionment, currently available	2,838	3,625	4,083	4,613
11 Total status of budgetary resources	4,649	5,624	5,624	8,235
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	48	48	48	48
13 Obligations incurred (+)	1,811	1,999	1,541	3,621
14 Gross Outlays (-)	-1,811	-1,999	-1,541	-3,621
18A Ob Bal: Unpaid Obligations, end of period (+)	48	48	48	48
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,811	1,999	1,541	3,621
19B Offsetting Collections (-)				-2,611
[19X Net Outlays]	1,811	1,999	1,541	1,010

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Credit Union Administration
 Bureau: National Credit Union Administration
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 415-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	7,293,940	7,293,940	7,293,940	7,293,940
2A Recoveries of prior year unpaid obligations, Actual			313	
3A1 BA: Appropriation, Actual		975	975	1,110,136
3D1a BA: Offsetting Collections - Earned, Collected	351,948	327,283	558,351	918,051
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-258,560	-65,413	-250,855	72,915
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc				142,826
3D3 BA: Offsetting collections - Anticipated, without advance	435,587	241,513	75,032	
[3DX Orders\Receivable Collections Subtotal]	528,975	503,383	382,528	1,133,792
7 Total budgetary resources	7,822,914	7,798,300	7,677,756	9,537,869

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		18,157		275,126
8B3 Exempt from Apportionment, Reimbursable Obligations	231,306	312,868	433,736	1,715,118
[8X Obligations Subtotal]	[231,306	331,025	433,736	1,990,244
9B1 Unob Balance, Exempt from apportionment, currently available	7,156,021	7,225,761	7,168,988	7,547,623
9B2 Unob Balance, Exempt from apportionment, anticipated	435,587	241,513	75,032	
11 Total status of budgetary resources	7,822,914	7,798,300	7,677,756	9,537,869

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	117,926	117,926	117,926	117,926
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-318,869	-318,869	-318,869	-318,869
[12X Obligated Balance, start of year]	[-200,943	-200,943	-200,943	-200,943
13 Obligations incurred (+)	231,306	331,025	433,736	1,990,244
14 Gross Outlays (-)	-111,736	-284,249	-300,494	-1,889,975
16 Recoveries of prior year unpaid obligations, actual (-)			-313	
17 Change in uncollected customer payment from Federal sources	258,560	65,413	250,855	-215,741
18A Ob Bal: Unpaid Obligations, end of period (+)	237,495	164,702	250,855	218,195
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-60,308	-253,456	-68,015	-534,611
[18X Obligated Balance, end of year]	[177,187	-88,754	182,840	-316,419

NET OUTLAYS

19A Gross Outlays (+)	111,736	284,249	300,494	1,889,975
19B Offsetting Collections (-)	-351,948	-327,283	-558,351	-918,051
[19X Net Outlays]	[-240,212	-43,034	-257,857	971,924

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Credit Union Administration
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 415- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,293,940	7,293,940	7,293,940	7,293,940
2A	Recoveries of prior year unpaid obligations, Actual			313	
3A1	BA: Appropriation, Actual		975	975	1,110,136
3D1a	BA: Offsetting Collections - Earned, Collected	351,948	327,283	558,351	918,051
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-258,560	-65,413	-250,855	72,915
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc				142,826
3D3	BA: Offsetting collections - Anticipated, without advance	435,587	241,513	75,032	
	[3DX Orders\Receivable Collections Subtotal]	528,975	503,383	382,528	1,133,792
7	Total budgetary resources	7,822,914	7,798,300	7,677,756	9,537,869

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		18,157		275,126
8B3	Exempt from Apportionment, Reimbursable Obligations	231,306	312,868	433,736	1,715,118
	[8X Obligations Subtotal]	[231,306	331,025	433,736	1,990,244
9B1	Unob Balance, Exempt from apportionment, currently available	7,156,021	7,225,761	7,168,988	7,547,623
9B2	Unob Balance, Exempt from apportionment, anticipated	435,587	241,513	75,032	
11	Total status of budgetary resources	7,822,914	7,798,300	7,677,756	9,537,869

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	117,926	117,926	117,926	117,926
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-318,869	-318,869	-318,869	-318,869
	[12X Obligated Balance, start of year]	[-200,943	-200,943	-200,943	-200,943
13	Obligations incurred (+)	231,306	331,025	433,736	1,990,244
14	Gross Outlays (-)	-111,736	-284,249	-300,494	-1,889,975
16	Recoveries of prior year unpaid obligations, actual (-)			-313	
17	Change in uncollected customer payment from Federal sources	258,560	65,413	250,855	-215,741
18A	Ob Bal: Unpaid Obligations, end of period (+)	237,495	164,702	250,855	218,195
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-60,308	-253,456	-68,015	-534,611
	[18X Obligated Balance, end of year]	[177,187	-88,754	182,840	-316,419

NET OUTLAYS

19A	Gross Outlays (+)	111,736	284,249	300,494	1,889,975
19B	Offsetting Collections (-)	-351,948	-327,283	-558,351	-918,051
	[19X Net Outlays]	[-240,212	-43,034	-257,857	971,924

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Endowment for the Arts
 Bureau: National Endowment for the Arts
 Acct: National Endowment for the Arts: Grants and Administrat

Contacts: MATT W. GONCIARZ
 (202) 682-5488

SANDRA L. STUECKLER
 (202) 682-5491

OMB Acct: 417-00-0100
 Tres Acct: 59-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 59- -0100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,939	4,939	4,939	4,939
2A	Recoveries of prior year unpaid obligations, Actual	362	703	930	1,420
3A1	BA: Appropriation, Actual	31,315	147,000	147,000	147,000
3D1a	BA: Offsetting Collections - Earned, Collected		731	1,344	1,568
3D2a	BA: Change in unfilled customer orders - Advance received	-27	333	602	652
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc				355
	[3DX Orders\Receivables\Collections Subtotal]	-27	1,064	1,946	2,575
6B	Permanently not available: Enacted reductions (-)		-2,293	-2,293	-2,293
7	Total budgetary resources	36,589	151,412	152,522	153,640

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	10,950	42,195	114,223	146,912
8B2	Cat B Reim Ob: All Programs (99)		725	1,914	2,648
	[8X Obligations Subtotal]	[	10,950	42,920	116,137
9A1	Unob Balance, Apportioned, Currently available	23,972	108,479	36,373	4,080
10C	Unob Balance, Not Available, Other	1,666	12	12	
11	Total status of budgetary resources	36,589	151,412	152,522	153,640

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	116,964	116,964	116,964	116,964
13	Obligations incurred (+)	10,950	42,920	116,137	149,560
14	Gross Outlays (-)	-33,095	-64,869	-96,301	-134,422
16	Recoveries of prior year unpaid obligations, actual (-)	-362	-703	-930	-1,420
17	Change in uncollected customer payment from Federal sources				-355
18A	Ob Bal: Unpaid Obligations, end of period (+)	94,457	94,312	135,869	130,682
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-355
	[18X Obligated Balance, end of year]	[	94,457	94,312	135,869

NET OUTLAYS

19A	Gross Outlays (+)	33,095	64,869	96,301	134,422
19B	Offsetting Collections (-)		27	-1,946	-2,219
	[19X Net Outlays]	[	33,122	63,805	94,355

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Endowment for the Arts
Bureau: National Endowment for the Arts
Acct: National Endowment for the Arts: Grants and Administrat

Contacts: MATT W. GONCIARZ
(202) 682-5488

SANDRA L. STUECKLER
(202) 682-5491

OMB Acct: 417-00-0100
Tres Acct: 59-0101

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 59- -0101 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	280	280	280	280
7	Total budgetary resources	280	280	280	280

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	280	280	280	280
11	Total status of budgetary resources	280	280	280	280

11/16/08
 19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Endowment for the Arts
 Bureau: National Endowment for the Arts
 Acct: National Endowment for the Arts: Grants and Administrat

Contacts: MATT W. GONCIARZ
 (202) 682-5488

SANDRA L. STUECKLER
 (202) 682-5491

OMB Acct: 417-00-0100
 Tres Acct: 59-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 59- -0400 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	44	44	44	44
2A	Recoveries of prior year unpaid obligations, Actual	50	50	50	50
7	Total budgetary resources	94	94	94	94

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	50	50	50	94
10C	Unob Balance, Not Available, Other	44	44	44	
11	Total status of budgetary resources	94	94	94	94

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	119	119	119	119
14	Gross Outlays (-)		-69	-69	-69
16	Recoveries of prior year unpaid obligations, actual (-)	-50	-50	-50	-50
18A	Ob Bal: Unpaid Obligations, end of period (+)	69			

NET OUTLAYS

19A	Gross Outlays (+)		69	69	69
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Endowment for the Arts
 Bureau: National Endowment for the Arts
 Acct: National Endowment for the Arts: Grants and Administrat

Contacts:

OMB Acct: 417-00-0100
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	5,263	5,263	5,263	5,263
2A Recoveries of prior year unpaid obligations, Actual	412	753	980	1,470
3A1 BA: Appropriation, Actual	31,315	147,000	147,000	147,000
3D1a BA: Offsetting Collections - Earned, Collected		731	1,344	1,568
3D2a BA: Change in unfilled customer orders - Advance received	-27	333	602	652
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Collecti ons Subtotal]	-27	1,064	1,946	2,575
6B Permanently not available: Enacted reductions (-)		-2,293	-2,293	-2,293
7 Total budgetary resources	36,963	151,786	152,896	154,014
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	10,950	42,195	114,223	146,912
8B2 Category B, Reimbursable Obligations [8X Obligations Subtotal]	[10,950	42,920	116,137	149,560
9A1 Unob Balance, Apportioned, Currently available	24,302	108,809	36,703	4,454
10C Unob Balance, Not Available, Other	1,710	56	56	
11 Total status of budgetary resources	36,963	151,786	152,896	154,014
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	117,083	117,083	117,083	117,083
13 Obligations incurred (+)	10,950	42,920	116,137	149,560
14 Gross Outlays (-)	-33,095	-64,938	-96,370	-134,491
16 Recoveries of prior year unpaid obligations, actual (-)	-412	-753	-980	-1,470
17 Change in uncollected customer payment from Federal sources				-355
18A Ob Bal: Unpaid Obligations, end of period (+)	94,526	94,312	135,869	130,682
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[94,526	94,312	135,869	130,327
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	33,095	64,938	96,370	134,491
19B Offsetting Collections (-) [19X Net Outlays]	[33,122	63,874	94,424	132,272

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Endowment for the Arts
Bureau: National Endowment for the Arts
Acct: Gifts and Donations, National Endowment for the Arts [N

Contacts: MATT W. GONCIARZ
(202) 682-5488

SANDRA L. STUECKLER
(202) 682-5491

OMB Acct: 417-00-8040
Tres Acct: 59-8040

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 59- -8040 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,315	2,315	2,315	2,315
2A	Recoveries of prior year unpaid obligations, Actual	25	29	38	102
3A1	BA: Appropriation, Actual	395	1,133	1,501	1,687
7	Total budgetary resources	2,736	3,478	3,855	4,104

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	610	1,503	1,831	1,968
9A1	Unob Balance, Apportioned, Currently available	1,284	1,975	2,024	2,136
10C	Unob Balance, Not Available, Other	842			
11	Total status of budgetary resources	2,736	3,478	3,855	4,104

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,371	2,371	2,371	2,371
13	Obligations incurred (+)	610	1,503	1,831	1,968
14	Gross Outlays (-)	-561	-1,116	-1,741	-2,276
16	Recoveries of prior year unpaid obligations, actual (-)	-25	-29	-38	-102
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,394	2,729	2,423	1,960

NET OUTLAYS

19A	Gross Outlays (+)	561	1,116	1,741	2,276
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Endowment for the Arts
Bureau: National Endowment for the Arts
Acct: Gifts and Donations, National Endowment for the Arts [N

Contacts:

OMB Acct: 417-00-8040
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,315	2,315	2,315	2,315
2A	Recoveries of prior year unpaid obligations, Actual	25	29	38	102
3A1	BA: Appropriation, Actual	395	1,133	1,501	1,687
7	Total budgetary resources	2,736	3,478	3,855	4,104

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	610	1,503	1,831	1,968
9A1	Unob Balance, Apportioned, Currently available	1,284	1,975	2,024	2,136
10C	Unob Balance, Not Available, Other	842			
11	Total status of budgetary resources	2,736	3,478	3,855	4,104

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,371	2,371	2,371	2,371
13	Obligations incurred (+)	610	1,503	1,831	1,968
14	Gross Outlays (-)	-561	-1,116	-1,741	-2,276
16	Recoveries of prior year unpaid obligations, actual (-)	-25	-29	-38	-102
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,394	2,729	2,423	1,960

NET OUTLAYS

19A	Gross Outlays (+)	561	1,116	1,741	2,276
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Endowment for the Arts
 Bureau: National Endowment for the Arts
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 417-00-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,578	7,578	7,578	7,578
2A	Recoveries of prior year unpaid obligations, Actual	437	782	1,018	1,572
3A1	BA: Appropriation, Actual	31,710	148,133	148,501	148,687
3D1a	BA: Offsetting Collections - Earned, Collected		731	1,344	1,568
3D2a	BA: Change in unfilled customer orders - Advance received	-27	333	602	652
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-27	1,064	1,946	2,575
6B	Permanently not available: Enacted reductions (-)		-2,293	-2,293	-2,293
7	Total budgetary resources	39,699	155,264	156,751	158,118

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	11,560	43,698	116,054	148,880
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]	[11,560	725	1,914	2,648
9A1	Unob Balance, Apportioned, Currently available	25,586	44,423	117,968	151,528
10C	Unob Balance, Not Available, Other	2,552	110,784	38,727	6,590
11	Total status of budgetary resources	39,699	56	56	158,118
			155,264	156,751	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	119,454	119,454	119,454	119,454
13	Obligations incurred (+)	11,560	44,423	117,968	151,528
14	Gross Outlays (-)	-33,656	-66,054	-98,111	-136,767
16	Recoveries of prior year unpaid obligations, actual (-)	-437	-782	-1,018	-1,572
17	Change in uncollected customer payment from Federal sources				-355
18A	Ob Bal: Unpaid Obligations, end of period (+)	96,920	97,041	138,292	132,642
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[96,920	97,041	138,292	-355
					132,287

NET OUTLAYS

19A	Gross Outlays (+)	33,656	66,054	98,111	136,767
19B	Offsetting Collections (-) [19X Net Outlays]	[33,683	27	-1,946	-2,219
			64,990	96,165	134,548

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Endowment for the Arts
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 417- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	7,578	7,578	7,578	7,578
2A	Recoveries of prior year unpaid obligations, Actual	437	782	1,018	1,572
3A1	BA: Appropriation, Actual	31,710	148,133	148,501	148,687
3D1a	BA: Offsetting Collections - Earned, Collected		731	1,344	1,568
3D2a	BA: Change in unfilled customer orders - Advance received	-27	333	602	652
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc				355
	[3DX Orders\Receivables\Collections Subtotal]	-27	1,064	1,946	2,575
6B	Permanently not available: Enacted reductions (-)		-2,293	-2,293	-2,293
7	Total budgetary resources	39,699	155,264	156,751	158,118

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	11,560	43,698	116,054	148,880
8B2	Category B, Reimbursable Obligations		725	1,914	2,648
	[8X Obligations Subtotal]	[11,560	44,423	117,968	151,528]
9A1	Unob Balance, Apportioned, Currently available	25,586	110,784	38,727	6,590
10C	Unob Balance, Not Available, Other	2,552	56	56	
11	Total status of budgetary resources	39,699	155,264	156,751	158,118

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	119,454	119,454	119,454	119,454
13	Obligations incurred (+)	11,560	44,423	117,968	151,528
14	Gross Outlays (-)	-33,656	-66,054	-98,111	-136,767
16	Recoveries of prior year unpaid obligations, actual (-)	-437	-782	-1,018	-1,572
17	Change in uncollected customer payment from Federal sources				-355
18A	Ob Bal: Unpaid Obligations, end of period (+)	96,920	97,041	138,292	132,642
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-355
	[18X Obligated Balance, end of year]	[96,920	97,041	138,292	132,287]

NET OUTLAYS

19A	Gross Outlays (+)	33,656	66,054	98,111	136,767
19B	Offsetting Collections (-)	27	-1,064	-1,946	-2,219
	[19X Net Outlays]	[33,683	64,990	96,165	134,548]

11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Endowment for the Humanities
 Bureau: National Endowment for the Humanities
 Acct: National Endowment for the Humanities: Grants and Admin

Contacts: JOAN PARKER
 (202) 606-8649

John F. Gleason
 (202) 606-8336

OMB Acct: 418-00-0200
 Tres Acct: 59-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 59- -0200 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,544	4,544	4,544	4,544
2A	Recoveries of prior year unpaid obligations, Actual	529	1,158	1,550	2,232
3A1	BA: Appropriation, Actual	147,000	147,000	147,000	147,000
3D1a	BA: Offsetting Collections - Earned, Collected	10	984	1,224	2,152
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources			6	4
3D2a	BA: Change in unfilled customer orders - Advance received				1,664
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc			2,300	-1,000
	[3DX Orders\Receivabl es\Collecti ons Subtotal]	10	984	3,530	2,820
6B	Permanently not available: Enacted reductions (-)	-2,293	-2,293	-2,293	-2,293
7	Total budgetary resources	149,789	151,392	154,331	154,302

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	19,209	76,646	98,067	147,228
8B2	Cat B Reim Ob: All Programs (99)		691	1,107	3,403
	[8X Obligations Subtotal]	19,209	77,337	99,174	150,631
9A1	Unob Balance, Apportioned, Currently available	21,604	72,040	53,538	2,852
10C	Unob Balance, Not Available, Other	108,976	2,016	1,618	820
11	Total status of budgetary resources	149,789	151,392	154,331	154,302

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	127,203	127,203	127,203	127,203
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,053	-1,053	-1,053	-1,053
	[12X Obligated Balance, start of year]	126,150	126,150	126,150	126,150
13	Obligations incurred (+)	19,209	77,336	99,174	150,631
14	Gross Outlays (-)	-30,074	-67,295	-103,188	-143,040
16	Recoveries of prior year unpaid obligations, actual (-)	-529	-1,158	-1,550	-2,232
17	Change in uncollected customer payment from Federal sources			-2,306	996
18A	Ob Bal: Unpaid Obligations, end of period (+)	115,809	136,086	121,640	132,562
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,053	-1,053	-3,359	-57
	[18X Obligated Balance, end of year]	114,756	135,033	118,281	132,505

11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Endowment for the Humanities
Bureau: National Endowment for the Humanities
Acct: National Endowment for the Humanities: Grants and Admin

Contacts: JOAN PARKER
(202) 606-8649

John F. Gleason
(202) 606-8336

OMB Acct: 418-00-0200
Tres Acct: 59-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		30,074	67,295	103,188	143,040
19B Offsetting Collections (-)		-10	-984	-1,224	-3,816
[19X Net Outlays]	[	30,064	66,311	101,964	139,224

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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 Acct: National Endowment for the Humanities: Grants and Admin

Contacts:

OMB Acct: 418-00-0200
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,544	4,544	4,544	4,544
2A	Recoveries of prior year unpaid obligations, Actual	529	1,158	1,550	2,232
3A1	BA: Appropriation, Actual	147,000	147,000	147,000	147,000
3D1a	BA: Offsetting Collections - Earned, Collected	10	984	1,224	2,152
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources			6	4
3D2a	BA: Change in unfilled customer orders - Advance received				1,664
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	10	984	3,530	2,820
6B	Permanently not available: Enacted reductions (-)	-2,293	-2,293	-2,293	-2,293
7	Total budgetary resources	149,789	151,392	154,331	154,302

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	19,209	76,646	98,067	147,228
8B2	Category B, Reimbursable Obligations [8X Obligations Subtotal]		691	1,107	3,403
9A1	Unob Balance, Apportioned, Currently available	19,209	77,337	99,174	150,631
10C	Unob Balance, Not Available, Other	21,604	72,040	53,538	2,852
11	Total status of budgetary resources	108,976	2,016	1,618	820
		149,789	151,392	154,331	154,302

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	127,203	127,203	127,203	127,203
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,053	-1,053	-1,053	-1,053
13	Obligations incurred (+)	126,150	126,150	126,150	126,150
14	Gross Outlays (-)	19,209	77,336	99,174	150,631
16	Recoveries of prior year unpaid obligations, actual (-)	-30,074	-67,295	-103,188	-143,040
17	Change in uncollected customer payment from Federal sources	-529	-1,158	-1,550	-2,232
18A	Ob Bal: Unpaid Obligations, end of period (+)			-2,306	996
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	115,809	136,086	121,640	132,562
		-1,053	-1,053	-3,359	-57
		114,756	135,033	118,281	132,505

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Endowment for the Humanities
Bureau: National Endowment for the Humanities
Acct: Gifts and Donations, National Endowment for the Humanit

Contacts: JOAN PARKER
(202) 606-8649

John F. Gleason
(202) 606-8336

OMB Acct: 418-00-8050
Tres Acct: 59-8050

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 59- -8050 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	316	316	316	316
2A	Recoveries of prior year unpaid obligations, Actual	13	26	26	26
3A1	BA: Appropriation, Actual	80	346	598	906
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	57			
7	Total budgetary resources	465	687	940	1,247

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	60	274	591	883
9A1	Unob Balance, Apportioned, Currently available	125	377	312	330
10C	Unob Balance, Not Available, Other	280	36	36	34
11	Total status of budgetary resources	465	687	940	1,247

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	48	48	48	48
13	Obligations incurred (+)	60	274	591	883
14	Gross Outlays (-)	-38	-251	-451	-766
16	Recoveries of prior year unpaid obligations, actual (-)	-13	-26	-26	-26
17	Change in uncollected customer payment from Federal sources	-57			
18A	Ob Bal: Unpaid Obligations, end of period (+)	57	45	163	140
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-57	45	163	140

NET OUTLAYS

19A	Gross Outlays (+)	38	251	451	766
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Endowment for the Humanities
 Bureau: National Endowment for the Humanities
 Acct: Gifts and Donations, National Endowment for the Humanit

Contacts:

OMB Acct: 418-00-8050
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	316	316	316	316
2A Recoveries of prior year unpaid obligations, Actual	13	26	26	26
3A1 BA: Appropriation, Actual	80	346	598	906
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	57			
7 Total budgetary resources	465	687	940	1,247
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	60	274	591	883
9A1 Unob Balance, Apportioned, Currently available	125	377	312	330
10C Unob Balance, Not Available, Other	280	36	36	34
11 Total status of budgetary resources	465	687	940	1,247
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	48	48	48	48
13 Obligations incurred (+)	60	274	591	883
14 Gross Outlays (-)	-38	-251	-451	-766
16 Recoveries of prior year unpaid obligations, actual (-)	-13	-26	-26	-26
17 Change in uncollected customer payment from Federal sources	-57			
18A Ob Bal: Unpaid Obligations, end of period (+)	57	45	163	140
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-57			
[18X Obligated Balance, end of year]		45	163	140
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	38	251	451	766

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Endowment for the Humanities
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 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 418-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	4,860	4,860	4,860	4,860
2A Recoveries of prior year unpaid obligations, Actual	542	1,184	1,576	2,258
3A1 BA: Appropriation, Actual	147,080	147,346	147,598	147,906
3D1a BA: Offsetting Collections - Earned, Collected	10	984	1,224	2,152
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	57		6	4
3D2a BA: Change in unfilled customer orders - Advance received				1,664
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			2,300	-1,000
[3DX Orders\Receivabl es\Collecti ons Subtotal]	67	984	3,530	2,820
6B Permanently not available: Enacted reductions (-)	-2,293	-2,293	-2,293	-2,293
7 Total budgetary resources	150,254	152,079	155,271	155,549

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	19,269	76,920	98,658	148,111
8B2 Category B, Reimbursable Obligations		691	1,107	3,403
[8X Obligations Subtotal]	19,269	77,611	99,765	151,514
9A1 Unob Balance, Apportioned, Currently available	21,729	72,417	53,850	3,182
10C Unob Balance, Not Available, Other	109,256	2,052	1,654	854
11 Total status of budgetary resources	150,254	152,079	155,271	155,549

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	127,251	127,251	127,251	127,251
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,053	-1,053	-1,053	-1,053
[12X Obligated Balance, start of year]	126,198	126,198	126,198	126,198
13 Obligations incurred (+)	19,269	77,610	99,765	151,514
14 Gross Outlays (-)	-30,112	-67,546	-103,639	-143,806
16 Recoveries of prior year unpaid obligations, actual (-)	-542	-1,184	-1,576	-2,258
17 Change in uncollected customer payment from Federal sources	-57		-2,306	996
18A Ob Bal: Unpaid Obligations, end of period (+)	115,866	136,131	121,803	132,702
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,110	-1,053	-3,359	-57
[18X Obligated Balance, end of year]	114,756	135,078	118,444	132,645

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Endowment for the Humanities
Bureau: National Endowment for the Humanities
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 418-00-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	30,112	67,546	103,639	143,806
19B Offsetting Collections (-)	-10	-984	-1,224	-3,816
[19X Net Outlays]	30,102	66,562	102,415	139,990

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Endowment for the Humanities
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 418- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4,860	4,860	4,860	4,860
2A	Recoveries of prior year unpaid obligations, Actual	542	1,184	1,576	2,258
3A1	BA: Appropriation, Actual	147,080	147,346	147,598	147,906
3D1a	BA: Offsetting Collections - Earned, Collected	10	984	1,224	2,152
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	57		6	4
3D2a	BA: Change in unfilled customer orders - Advance received				1,664
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc			2,300	-1,000
	[3DX Orders\Receivabl es\Collecti ons Subtotal]	67	984	3,530	2,820
6B	Permanently not available: Enacted reductions (-)	-2,293	-2,293	-2,293	-2,293
7	Total budgetary resources	150,254	152,079	155,271	155,549

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	19,269	76,920	98,658	148,111	
8B2	Category B, Reimbursable Obligations		691	1,107	3,403	
	[8X Obligations Subtotal]	[19,269	77,611	99,765	151,514
9A1	Unob Balance, Apportioned, Currently available	21,729	72,417	53,850	3,182	
10C	Unob Balance, Not Available, Other	109,256	2,052	1,654	854	
11	Total status of budgetary resources	150,254	152,079	155,271	155,549	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	127,251	127,251	127,251	127,251	
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,053	-1,053	-1,053	-1,053	
	[12X Obligated Balance, start of year]	[	126,198	126,198	126,198
13	Obligations incurred (+)	19,269	77,610	99,765	151,514	
14	Gross Outlays (-)	-30,112	-67,546	-103,639	-143,806	
16	Recoveries of prior year unpaid obligations, actual (-)	-542	-1,184	-1,576	-2,258	
17	Change in uncollected customer payment from Federal sources	-57		-2,306	996	
18A	Ob Bal: Unpaid Obligations, end of period (+)	115,866	136,131	121,803	132,702	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,110	-1,053	-3,359	-57	
	[18X Obligated Balance, end of year]	[114,756	135,078	118,444	132,645

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Endowment for the Humanities
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 418- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	30,112	67,546	103,639	143,806
19B Offsetting Collections (-)	-10	-984	-1,224	-3,816
[19X Net Outlays]	[30,102	66,562	102,415	139,990

11/16/08
 19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Institute of Museum and Library Services
 Bureau: Institute of Museum and Library Services
 Acct: Office of Museum and Library Services: Grants and Admin

Contacts: CHARLES HIBBARD
 (405) 954-9035

BRANDY THELE
 (405) 954-2675

OMB Acct: 474-00-0300
 Tres Acct: 59-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 59- -0300 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	102	102	102	102
2A	Recoveries of prior year unpaid obligations, Actual			3	67
3D1a	BA: Offsetting Collections - Earned, Collected				3
7	Total budgetary resources	102	102	105	172

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			16	38
8A2	Cat B Dir Obs: All Programs (99)		-10	4	9
	[8X Obligations Subtotal]		-10	20	47
9A1	Unob Balance, Apportioned, Currently available		112	82	75
10C	Unob Balance, Not Available, Other	102		3	50
11	Total status of budgetary resources	102	102	105	172

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	746	746	746	746
13	Obligations incurred (+)		-10	20	47
14	Gross Outlays (-)	-76	-86	-105	-233
16	Recoveries of prior year unpaid obligations, actual (-)			-3	-67
18A	Ob Bal: Unpaid Obligations, end of period (+)	671	650	659	494

NET OUTLAYS

19A	Gross Outlays (+)	76	86	105	233
19B	Offsetting Collections (-)				-3
	[19X Net Outlays]	76	86	105	230

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Institute of Museum and Library Services
 Bureau: Institute of Museum and Library Services
 Acct: Office of Museum and Library Services: Grants and Admin

Contacts: CHARLES HIBBARD
 (405) 954-9035

BRANDY THELE
 (405) 954-2675

OMB Acct: 474-00-0300
 Tres Acct: 59-0301

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 59- -0301 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		268,193	268,193	268,193
3D1a BA: Offsetting Collections - Earned, Collected				38
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				30
3D2a BA: Change in unfilled customer orders - Advance received				801
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			809	
3D3 BA: Offsetting collections - Anticipated, without advance		719		
[3DX Orders\Receivables\Collections Subtotal]		719	809	869
6B Permanently not available: Enacted reductions (-)			-4,685	-4,685
7 Total budgetary resources		268,912	264,317	264,377

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		9,592	11,647	13,985
8A2 Cat B Dir Obs: All Programs (99)		164,262	206,652	249,516
8B2 Cat B Reim Ob: All Programs (99)			809	809
[8X Obligations Subtotal]	[	173,854	219,108	264,317
9A1 Unob Balance, Apportioned, Currently available		89,654	45,208	67
9B2 Unob Balance, Exempt from apportionment, anticipated		719		
10C Unob Balance, Not Available, Other		4,685		
11 Total status of budgetary resources		268,912	264,317	264,377

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		173,853	219,109	264,310
14 Gross Outlays (-)		-8,964	-18,347	-40,811
17 Change in uncollected customer payment from Federal sources			-809	-30
18A Ob Bal: Unpaid Obligations, end of period (+)		164,889	200,762	223,499
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)			-809	-30
[18X Obligated Balance, end of year]	[	164,889	199,953	223,469

NET OUTLAYS

19A Gross Outlays (+)		8,964	18,347	40,811
19B Offsetting Collections (-)				-839
[19X Net Outlays]	[	8,964	18,347	39,972

11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Institute of Museum and Library Services
 Bureau: Institute of Museum and Library Services
 Acct: Office of Museum and Library Services: Grants and Admin

Contacts: CHARLES HIBBARD
 (405) 954-9035

BRANDY THELE
 (405) 954-2675

OMB Acct: 474-00-0300
 Tres Acct: 59-0301

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 59- -0301 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,410	10,410	10,410	10,410
2A	Recoveries of prior year unpaid obligations, Actual	846	405	1,008	4,403
3A1	BA: Appropriation, Actual	247,205			
3D1a	BA: Offsetting Collections - Earned, Collected	8	68	71	574
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivable Collections Subtotal]	8	68	71	-501
5	Temporarily not available pursuant to Public Law ____ (-)	-191,831			73
7	Total budgetary resources	66,638	10,883	11,490	14,886

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,030	331	1,928	1,920
8A2	Cat B Dir Obs: All Programs (99) [8X Obligations Subtotal]	15,927	1,415	2,616	6,212
9A1	Unob Balance, Apportioned, Currently available	19,957	1,746	4,544	8,132
9B1	Unob Balance, Exempt from apportionment, currently available	39,266	8,183	4,145	1,858
10C	Unob Balance, Not Available, Other	60			
11	Total status of budgetary resources	7,414	893	2,801	4,897
		66,638	10,883	11,490	14,886

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	327,625	327,625	327,625	327,625
13	Obligations incurred (+)	19,958	1,747	4,544	8,132
14	Gross Outlays (-)	-63,369	-111,729	-160,122	-209,022
16	Recoveries of prior year unpaid obligations, actual (-)	-846	-405	-1,008	-4,403
18A	Ob Bal: Unpaid Obligations, end of period (+)	283,367	217,236	171,038	122,331

NET OUTLAYS

19A	Gross Outlays (+)	63,369	111,729	160,122	209,022
19B	Offsetting Collections (-) [19X Net Outlays]	-8	-68	-71	-73
		63,361	111,661	160,051	208,949

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,410	10,410	10,410	10,410
2A	Recoveries of prior year unpaid obligations, Actual	846	405	1,008	4,403
3A1	BA: Appropriation, Actual	247,205	268,193	268,193	268,193
3D1a	BA: Offsetting Collections - Earned, Collected	8	68	71	612
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				30
3D2a	BA: Change in unfilled customer orders - Advance received				300
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc			809	
3D3	BA: Offsetting collections - Anticipated, without advance		719		
	[3DX Orders\Receivables\Collections Subtotal]	8	787	880	942
5	Temporarily not available pursuant to Public Law ____ (-)	-191,831			
6B	Permanently not available: Enacted reductions (-)			-4,685	-4,685
7	Total budgetary resources	66,638	279,795	275,807	279,263

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,030	9,923	13,575	15,905
8A2	Category B, Direct Obligations	15,927	165,677	209,268	255,728
8B2	Category B, Reimbursable Obligations			809	809
	[8X Obligations Subtotal]	19,957	175,600	223,652	272,442
9A1	Unob Balance, Apportioned, Currently available	39,266	97,837	49,353	1,925
9B1	Unob Balance, Exempt from apportionment, currently available		60		
9B2	Unob Balance, Exempt from apportionment, anticipated		719		
10C	Unob Balance, Not Available, Other	7,414	5,578	2,801	4,897
11	Total status of budgetary resources	66,638	279,795	275,807	279,263

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	327,625	327,625	327,625	327,625
13	Obligations incurred (+)	19,958	175,600	223,653	272,442
14	Gross Outlays (-)	-63,369	-120,693	-178,469	-249,833
16	Recoveries of prior year unpaid obligations, actual (-)	-846	-405	-1,008	-4,403
17	Change in uncollected customer payment from Federal sources			-809	-30
18A	Ob Bal: Unpaid Obligations, end of period (+)	283,367	382,125	371,800	345,830
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)			-809	-30
	[18X Obligated Balance, end of year]	283,367	382,125	370,991	345,800

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(MAX-BEXEC010)

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	63,369	120,693	178,469	249,833
19B	Offsetting Collections (-)	-8	-68	-71	-912
	[19X Net Outlays]	[63,361	120,625	178,398	248,921

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 59- -0301 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	841	841	841	841
2A	Recoveries of prior year unpaid obligations, Actual	49	51	51	908
3D1a	BA: Offsetting Collections - Earned, Collected				2
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,751
7	Total budgetary resources	890	892	892	

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)			-1	
10C	Unob Balance, Not Available, Other	890	892	892	
11	Total status of budgetary resources	890	892	892	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,055	4,055	4,055	4,055
13	Obligations incurred (+)			-1	
14	Gross Outlays (-)	-838	-1,684	-1,814	-3,147
16	Recoveries of prior year unpaid obligations, actual (-)	-49	-51	-51	-908
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,168	2,320	2,189	

NET OUTLAYS

19A	Gross Outlays (+)	838	1,684	1,814	3,147
19B	Offsetting Collections (-)				-2
	[19X Net Outlays]	838	1,684	1,814	3,145

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OMB Acct: 474-00-0300
 Tres Acct: 59-8080

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 59- -8080 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,026	1,026	1,026	1,026
3A1	BA: Appropriation, Actual	9	75	162	335
3A2	BA: Appropriation, Anticipated			113	
3D1a	BA: Offsetting Collections - Earned, Collected		30	25	
3D3	BA: Offsetting collections - Anticipated, without advance		527		
	[3DX Orders\Receivables\Collections Subtotal]		557	25	
7	Total budgetary resources	1,034	1,658	1,325	1,360

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	22	774	1,219	922
9A1	Unob Balance, Apportioned, Currently available		42		
9B1	Unob Balance, Exempt from apportionment, currently available	1,012	316	106	439
9B2	Unob Balance, Exempt from apportionment, anticipated		527		
11	Total status of budgetary resources	1,034	1,658	1,325	1,360

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	401	401	401	401
13	Obligations incurred (+)	22	774	1,219	922
14	Gross Outlays (-)	-11	-30	-462	-465
18A	Ob Bal: Unpaid Obligations, end of period (+)	412	1,144	1,158	858

NET OUTLAYS

19A	Gross Outlays (+)	11	30	462	465
19B	Offsetting Collections (-)		-30	-25	
	[19X Net Outlays]	11		437	465

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,379	12,379	12,379	12,379
2A	Recoveries of prior year unpaid obligations, Actual	895	456	1,062	5,378
3A1	BA: Appropriation, Actual	247,214	268,268	268,355	268,528
3A2	BA: Appropriation, Anticipated			113	
3D1a	BA: Offsetting Collections - Earned, Collected	8	98	96	617
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				30
3D2a	BA: Change in unfilled customer orders - Advance received				300
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc			809	
3D3	BA: Offsetting collections - Anticipated, without advance		1,246		
	[3DX Orders\Receivables\Collections Subtotal]	8	1,344	905	947
5	Temporarily not available pursuant to Public Law ____ (-)	-191,831			
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,751
6B	Permanently not available: Enacted reductions (-)			-4,685	-4,685
7	Total budgetary resources	68,664	282,447	278,129	280,795

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	4,030	9,923	13,591	15,943
8A2	Category B, Direct Obligations	15,927	165,667	209,271	255,737
8A3	Exempt from Apportionment, Direct Obligations	22	774	1,219	922
8B2	Category B, Reimbursable Obligations			809	809
	[8X Obligations Subtotal]	19,979	176,364	224,890	273,411
9A1	Unob Balance, Apportioned, Currently available	39,266	97,991	49,435	2,000
9B1	Unob Balance, Exempt from apportionment, currently available	1,012	376	106	439
9B2	Unob Balance, Exempt from apportionment, anticipated		1,246		
10C	Unob Balance, Not Available, Other	8,406	6,470	3,696	4,947
11	Total status of budgetary resources	68,664	282,447	278,129	280,795

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	332,827	332,827	332,827	332,827
13	Obligations incurred (+)	19,980	176,364	224,891	273,411
14	Gross Outlays (-)	-64,294	-122,493	-180,850	-253,678
16	Recoveries of prior year unpaid obligations, actual (-)	-895	-456	-1,062	-5,378
17	Change in uncollected customer payment from Federal sources			-809	-30
18A	Ob Bal: Unpaid Obligations, end of period (+)	287,618	386,239	375,806	347,182
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)			-809	-30
	[18X Obligated Balance, end of year]	287,618	386,239	374,997	347,152

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Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	64,294	122,493	180,850	253,678
19B Offsetting Collections (-)	-8	-98	-96	-917
[19X Net Outlays]	[64,286	122,395	180,754	252,761

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Labor Relations Board
 Bureau: National Labor Relations Board
 Acct: Salaries and Expenses [National Labor Relations Board]

Contacts: SONDRA GAYLE RHODES
 (202) 273-3878

Karl E. Rohrbaugh
 (202) 273-4230

OMB Acct: 420-00-0100
 Tres Acct: 63-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 63- -0100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	256,238	256,238	256,238	256,238
3D1a BA: Offsetting Collections - Earned, Collected		35	88	103
3D3 BA: Offsetting collections - Anticipated, without advance	60	25		
[3DX Orders\Receivables\Collections Subtotal]	60	60	88	103
6B Permanently not available: Enacted reductions (-)	-4,476	-4,476	-4,476	-4,476
7 Total budgetary resources	251,822	251,822	251,850	251,864

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	57,790	119,917	178,570	240,752
8A2 Cat B Dir Obs: Information Technology (01)	1,993	7,623	9,185	10,569
[8X Obligations Subtotal]	59,783	127,540	187,755	251,321
9A1 Unob Balance, Apportioned, Currently available	14,046	17,689	18,697	544
9A2 Unob Balance, Apportioned, Subsequent periods	177,993	106,593	45,397	
11 Total status of budgetary resources	251,822	251,822	251,850	251,864

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	59,783	127,540	187,755	251,321
14 Gross Outlays (-)	-52,360	-112,248	-177,722	-234,972
18A Ob Bal: Unpaid Obligations, end of period (+)	7,422	15,292	10,034	16,349

NET OUTLAYS

19A Gross Outlays (+)	52,360	112,248	177,722	234,972
19B Offsetting Collections (-)		-35	-88	-103
[19X Net Outlays]	52,360	112,213	177,634	234,869

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 63- -0100 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,700	1,700	1,700	1,700
3D1a BA: Offsetting Collections - Earned, Collected				6
6A Permanently not avail: Cancellations of expired or no-year accts				-1,703
7 Total budgetary resources	1,700	1,700	1,700	3

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations			3	3
10C Unob Balance, Not Available, Other	1,700	1,700	1,697	
11 Total status of budgetary resources	1,700	1,700	1,700	3

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)			3	3
14 Gross Outlays (-)			-3	-2

NET OUTLAYS

19A Gross Outlays (+)			3	2
19B Offsetting Collections (-)				-6
[19X Net Outlays]			3	-4

TAFS: 63- -0100 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,003	1,003	1,003	1,003
7 Total budgetary resources	1,003	1,003	1,003	1,003

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations		5	5	5
10C Unob Balance, Not Available, Other	1,003	998	998	998
11 Total status of budgetary resources	1,003	1,003	1,003	1,003

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)		5	5	5
14 Gross Outlays (-)		-5	-5	-5
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)		5	5	5

TAFS: 63- -0100 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,565	1,565	1,565	1,565
2A Recoveries of prior year unpaid obligations, Actual	29	106	133	136
3D1a BA: Offsetting Collections - Earned, Collected	1	2	3	4
7 Total budgetary resources	1,595	1,673	1,702	1,705

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	31	38	-59	-58
10C Unob Balance, Not Available, Other	1,564	1,635	1,761	1,763
11 Total status of budgetary resources	1,595	1,673	1,702	1,705

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	202	202	202	202
13 Obligations incurred (+)	31	38	-59	-58
14 Gross Outlays (-)	-5	-5	-5	-6
16 Recoveries of prior year unpaid obligations, actual (-)	-29	-106	-133	-136
18A Ob Bal: Unpaid Obligations, end of period (+)	200	130	5	2

NET OUTLAYS

19A Gross Outlays (+)	5	5	5	6
19B Offsetting Collections (-)	-1	-2	-3	-4
[19X Net Outlays]	4	3	2	2

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 63- -0100 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	834	834	834	834
2A Recoveries of prior year unpaid obligations, Actual	16	131	143	169
3D1a BA: Offsetting Collections - Earned, Collected	1	1	2	6
7 Total budgetary resources	851	967	979	1,010

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	21	66	71	72
10C Unob Balance, Not Available, Other	830	901	908	938
11 Total status of budgetary resources	851	967	979	1,010

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	805	805	805	805
13 Obligations incurred (+)	21	66	71	72
14 Gross Outlays (-)	-162	-210	-269	-298
16 Recoveries of prior year unpaid obligations, actual (-)	-16	-131	-143	-169
18A Ob Bal: Unpaid Obligations, end of period (+)	647	528	464	409

NET OUTLAYS

19A Gross Outlays (+)	162	210	269	298
19B Offsetting Collections (-)	-1	-1	-2	-6
[19X Net Outlays]	161	209	267	292

TAFS: 63- -0100 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	258	258	258	258
2A Recoveries of prior year unpaid obligations, Actual	11	171	357	399
3D1a BA: Offsetting Collections - Earned, Collected	23	46	49	55
7 Total budgetary resources	292	475	664	712

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	201	317	348	344
10C Unob Balance, Not Available, Other	91	157	316	368
11 Total status of budgetary resources	292	475	664	712

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,341	15,341	15,341	15,341
13 Obligations incurred (+)	201	317	348	344
14 Gross Outlays (-)	-12,555	-13,712	-14,544	-14,847
16 Recoveries of prior year unpaid obligations, actual (-)	-11	-171	-357	-399
18A Ob Bal: Unpaid Obligations, end of period (+)	2,976	1,776	789	439

NET OUTLAYS

19A Gross Outlays (+)	12,555	13,712	14,544	14,847
19B Offsetting Collections (-)	-23	-46	-49	-55
[19X Net Outlays]	[12,532	13,666	14,495	14,792

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,360	5,360	5,360	5,360
2A	Recoveries of prior year unpaid obligations, Actual	56	408	633	704
3D1a	BA: Offsetting Collections - Earned, Collected	25	49	54	71
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,703
7	Total budgetary resources	5,441	5,818	6,048	4,433

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	253	426	368	366
10C	Unob Balance, Not Available, Other	5,188	5,391	5,680	4,067
11	Total status of budgetary resources	5,441	5,818	6,048	4,433

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16,348	16,348	16,348	16,348
13	Obligations incurred (+)	253	426	368	366
14	Gross Outlays (-)	-12,722	-13,932	-14,826	-15,158
16	Recoveries of prior year unpaid obligations, actual (-)	-56	-408	-633	-704
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,823	2,434	1,258	850

NET OUTLAYS

19A	Gross Outlays (+)	12,722	13,932	14,826	15,158
19B	Offsetting Collections (-)	-25	-49	-54	-71
	[19X Net Outlays]	12,697	13,883	14,772	15,087

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Labor Relations Board
 Bureau: National Labor Relations Board
 Acct: Salaries and Expenses [National Labor Relations Board]

Contacts:

OMB Acct: 420-00-0100
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,360	5,360	5,360	5,360
2A	Recoveries of prior year unpaid obligations, Actual	56	408	633	704
3A1	BA: Appropriation, Actual	256,238	256,238	256,238	256,238
3D1a	BA: Offsetting Collections - Earned, Collected	25	84	142	174
3D3	BA: Offsetting collections - Anticipated, without advance	60	25		
	[3DX Orders\Receivables\Collections Subtotal]	85	109	142	174
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,703
6B	Permanently not available: Enacted reductions (-)	-4,476	-4,476	-4,476	-4,476
7	Total budgetary resources	257,263	257,640	257,898	256,297

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	57,790	119,917	178,570	240,752
8A2	Category B, Direct Obligations	1,993	7,623	9,185	10,569
8A3	Exempt from Apportionment, Direct Obligations	253	426	368	366
	[8X Obligations Subtotal]	60,036	127,966	188,123	251,687
9A1	Unob Balance, Apportioned, Currently available	14,046	17,689	18,697	544
9A2	Unob Balance, Apportioned, Subsequent periods	177,993	106,593	45,397	
10C	Unob Balance, Not Available, Other	5,188	5,391	5,680	4,067
11	Total status of budgetary resources	257,263	257,640	257,898	256,297

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	16,348	16,348	16,348	16,348
13	Obligations incurred (+)	60,036	127,966	188,123	251,687
14	Gross Outlays (-)	-65,082	-126,180	-192,548	-250,130
16	Recoveries of prior year unpaid obligations, actual (-)	-56	-408	-633	-704
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,245	17,726	11,292	17,199

NET OUTLAYS

19A	Gross Outlays (+)	65,082	126,180	192,548	250,130
19B	Offsetting Collections (-)	-25	-84	-142	-174
	[19X Net Outlays]	65,057	126,096	192,406	249,956

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Mediation Board
 Bureau: National Mediation Board
 Acct: Salaries and Expenses [National Mediation Board]

Contacts: SAMANTHA T WILLIAMS
 (202) 692-5006

June D.W. King
 (202) 692-5010

OMB Acct: 421-00-2400
 Tres Acct: 95-2400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2400 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	12,911	12,911	12,911	12,911
3D1a BA: Offsetting Collections - Earned, Collected	1	1	2	3
6B Permanently not available: Enacted reductions (-)	-226	-226	-226	-226
7 Total budgetary resources	12,687	12,686	12,688	12,689

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,542	6,596	9,458	12,328
9A1 Unob Balance, Apportioned, Currently available	62	280	614	94
9A2 Unob Balance, Apportioned, Subsequent periods	9,781	5,526	2,346	
9B1 Unob Balance, Exempt from apportionment, currently available	302	285	270	267
11 Total status of budgetary resources	12,687	12,686	12,688	12,689

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	2,542	6,596	9,458	12,328
14 Gross Outlays (-)	-2,197	-5,010	-8,090	-11,251
18A Ob Bal: Unpaid Obligations, end of period (+)	345	1,585	1,368	1,076

NET OUTLAYS

19A Gross Outlays (+)	2,197	5,010	8,090	11,251
19B Offsetting Collections (-)	-1	-1	-2	-3
[19X Net Outlays]	2,196	5,009	8,088	11,248

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2400 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	642	642	642	642
6A	Permanently not avail: Cancellations of expired or no-year accts				-642
7	Total budgetary resources	642	642	642	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	642	642	642	
11	Total status of budgetary resources	642	642	642	

TAFS: 95- -2400 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	565	565	565	565
3D1a	BA: Offsetting Collections - Earned, Collected		1	1	
7	Total budgetary resources	565	565	565	565

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-2
10C	Unob Balance, Not Available, Other	565	565	565	566
11	Total status of budgetary resources	565	565	565	565

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				-2
14	Gross Outlays (-)				2

NET OUTLAYS

19A	Gross Outlays (+)				-2
19B	Offsetting Collections (-)		-1	-1	
	[19X Net Outlays]		-1	-1	-2

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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 421-00-2400
Tres Acct: 95-2400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2400 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	471	471	471	471
7	Total budgetary resources	471	471	471	471

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	471	471	471	471
11	Total status of budgetary resources	471	471	471	471

TAFS: 95- -2400 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	334	334	334	334
7	Total budgetary resources	334	334	334	334

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	334	334	334	334
11	Total status of budgetary resources	334	334	334	334

TAFS: 95- -2400 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	212	212	212	212
3D1a	BA: Offsetting Collections - Earned, Collected			2	2
7	Total budgetary resources	212	212	214	214

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	151	-31	-9	-11
10C	Unob Balance, Not Available, Other	60	242	223	225
11	Total status of budgetary resources	212	212	214	214

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OFFICE OF MANAGEMENT AND BUDGET
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Tres Acct: 95-2400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	854	854	854	854
13 Obligations incurred (+)	151	-31	-9	-11
14 Gross Outlays (-)	-668	-714	-803	-816
18A Ob Bal: Unpaid Obligations, end of period (+)	338	109	42	27

NET OUTLAYS

19A Gross Outlays (+)	668	714	803	816
19B Offsetting Collections (-)			-2	-2
[19X Net Outlays]	[668	714	801	814

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OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

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Tres Acct: 95-2400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,224	2,224	2,224	2,224
3D1a BA: Offsetting Collections - Earned, Collected		1	3	2
6A Permanently not avail: Cancellations of expired or no-year accts				-642
7 Total budgetary resources	2,224	2,224	2,226	1,584

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	151	-31	-9	-13
10C Unob Balance, Not Available, Other	2,072	2,254	2,235	1,596
11 Total status of budgetary resources	2,224	2,224	2,226	1,584

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	854	854	854	854
13 Obligations incurred (+)	151	-31	-9	-13
14 Gross Outlays (-)	-668	-714	-803	-814
18A Ob Bal: Unpaid Obligations, end of period (+)	338	109	42	27

NET OUTLAYS

19A Gross Outlays (+)	668	714	803	814
19B Offsetting Collections (-)		-1	-3	-2
[19X Net Outlays]	[668	713	800	812

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts:

OMB Acct: 421-00-2400
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,224	2,224	2,224	2,224
3A1	BA: Appropriation, Actual	12,911	12,911	12,911	12,911
3D1a	BA: Offsetting Collections - Earned, Collected	1	2	5	5
6A	Permanently not avail: Cancellations of expired or no-year accts				-642
6B	Permanently not available: Enacted reductions (-)	-226	-226	-226	-226
7	Total budgetary resources	14,911	14,910	14,914	14,273

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,693	6,565	9,449	12,315
9A1	Unob Balance, Apportioned, Currently available	62	280	614	94
9A2	Unob Balance, Apportioned, Subsequent periods	9,781	5,526	2,346	
9B1	Unob Balance, Exempt from apportionment, currently available	302	285	270	267
10C	Unob Balance, Not Available, Other	2,072	2,254	2,235	1,596
11	Total status of budgetary resources	14,911	14,910	14,914	14,273

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	854	854	854	854
13	Obligations incurred (+)	2,693	6,565	9,449	12,315
14	Gross Outlays (-)	-2,865	-5,724	-8,893	-12,065
18A	Ob Bal: Unpaid Obligations, end of period (+)	683	1,694	1,410	1,103

NET OUTLAYS

19A	Gross Outlays (+)	2,865	5,724	8,893	12,065
19B	Offsetting Collections (-)	-1	-2	-5	-5
	[19X Net Outlays]	[2,864	5,722	8,888	12,060]

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Transportation Safety Board
 Bureau: National Transportation Safety Board
 Acct: Salaries and Expenses [National Transportation Safety B

Contacts: MARY MUSGROVE
 (202) 314-6240

BILL MILLS
 (202) 314-6265

OMB Acct: 424-00-0310
 Tres Acct: 95-0310

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0310 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	19,943	84,499	84,499	84,499
3D1a BA: Offsetting Collections - Earned, Collected			839	1,007
3D3 BA: Offsetting collections - Anticipated, without advance			180	
[3DX Orders\Receivables\Collections Subtotal]			1,019	1,007
6A Permanently not avail: Cancellations of expired or no-year accts				-74
7 Total budgetary resources	19,943	84,499	85,517	85,432

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	17,326	42,532	60,886	82,655
8B2 Cat B Reim Ob: All Programs (99)			694	1,061
[8X Obligations Subtotal]	17,326	42,532	61,580	83,716
9A1 Unob Balance, Apportioned, Currently available	2,617	41,967	23,758	1,716
9A3 Unob Balance, Apportioned, Anticipated			180	
11 Total status of budgetary resources	19,943	84,499	85,517	85,432

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	17,326	42,532	61,580	83,716
14 Gross Outlays (-)	-15,032	-32,151	-51,857	-73,471
18A Ob Bal: Unpaid Obligations, end of period (+)	2,294	10,381	9,723	10,245

NET OUTLAYS

19A Gross Outlays (+)	15,032	32,151	51,857	73,471
19B Offsetting Collections (-)			-839	-1,007
[19X Net Outlays]	15,032	32,151	51,018	72,464

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Transportation Safety Board
 Bureau: National Transportation Safety Board
 Acct: Salaries and Expenses [National Transportation Safety B

Contacts: MARY MUSGROVE
 (202) 314-6240

BILL MILLS
 (202) 314-6265

OMB Acct: 424-00-0310
 Tres Acct: 95-0310

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0310 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,897	2,897	2,897	2,897
2B	Recoveries of prior year unpaid obligations, Anticipated	40	40	40	
3D1a	BA: Offsetting Collections - Earned, Collected	163	339	142	498
3D3	BA: Offsetting collections - Anticipated, without advance	1,712	1,535	1,732	
	[3DX Orders\Receivables\Collections Subtotal]	1,875	1,874	1,874	498
7	Total budgetary resources	4,811	4,811	4,811	3,395

STATUS OF BUDGETARY RESOURCES

8B2	Cat B Reim Ob: All Programs (99)	439	464	681	923
9A1	Unob Balance, Apportioned, Currently available	2,621	2,772	2,358	2,471
9A3	Unob Balance, Apportioned, Anticipated	1,752	1,575	1,772	
11	Total status of budgetary resources	4,811	4,811	4,811	3,395

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	175	175	175	175
13	Obligations incurred (+)	439	464	681	923
14	Gross Outlays (-)	-164	-194	-302	-485
18A	Ob Bal: Unpaid Obligations, end of period (+)	450	445	554	614

NET OUTLAYS

19A	Gross Outlays (+)	164	194	302	485
19B	Offsetting Collections (-)	-163	-339	-142	-498
	[19X Net Outlays]	1	-145	160	-13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Transportation Safety Board
 Bureau: National Transportation Safety Board
 Acct: Salaries and Expenses [National Transportation Safety B

Contacts:

OMB Acct: 424-00-0310
 Tres Acct: 95-0310

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,897	2,897	2,897	2,897
2B Recoveries of prior year unpaid obligations, Anticipated	40	40	40	
3A1 BA: Appropriation, Actual	19,943	84,499	84,499	84,499
3D1a BA: Offsetting Collections - Earned, Collected	163	339	981	1,505
3D3 BA: Offsetting collections - Anticipated, without advance	1,712	1,535	1,912	
[3DX Orders\Receivables\Collections Subtotal]	1,875	1,874	2,893	1,505
6A Permanently not avail: Cancellations of expired or no-year accts				-74
7 Total budgetary resources	24,754	89,310	90,328	88,827

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	17,326	42,532	60,886	82,655
8B2 Category B, Reimbursable Obligations	439	464	1,375	1,984
[8X Obligations Subtotal]	17,765	42,996	62,261	84,639
9A1 Unob Balance, Apportioned, Currently available	5,238	44,739	26,116	4,187
9A3 Unob Balance, Apportioned, Anticipated	1,752	1,575	1,952	
11 Total status of budgetary resources	24,754	89,310	90,328	88,827

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	175	175	175	175
13 Obligations incurred (+)	17,765	42,996	62,261	84,639
14 Gross Outlays (-)	-15,196	-32,345	-52,159	-73,956
18A Ob Bal: Unpaid Obligations, end of period (+)	2,744	10,826	10,277	10,859

NET OUTLAYS

19A Gross Outlays (+)	15,196	32,345	52,159	73,956
19B Offsetting Collections (-)	-163	-339	-981	-1,505
[19X Net Outlays]	15,033	32,006	51,178	72,451

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: National Transportation Safety Board
Bureau: National Transportation Safety Board
Acct: Salaries and Expenses [National Transportation Safety B

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OMB Acct: 424-00-0310
Tres Acct: 95-0310

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0310 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,466	2,466	2,466	2,466
2A	Recoveries of prior year unpaid obligations, Actual				32
6A	Permanently not avail: Cancellations of expired or no-year accts				-2,521
7	Total budgetary resources	2,466	2,466	2,466	-23

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-23
10C	Unob Balance, Not Available, Other	2,466	2,466	2,466	
11	Total status of budgetary resources	2,466	2,466	2,466	-23

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	55	55	55	55
13	Obligations incurred (+)				-23
16	Recoveries of prior year unpaid obligations, actual (-)				-32
18A	Ob Bal: Unpaid Obligations, end of period (+)	55	55	55	

TAFS: 95- -0310 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4	4	4	4
6A	Permanently not avail: Cancellations of expired or no-year accts				-4
7	Total budgetary resources	4	4	4	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	4	4	4	
11	Total status of budgetary resources	4	4	4	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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OMB Acct: 424-00-0310
 Tres Acct: 95-0310

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0310 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,121	1,121	1,121	1,121
7	Total budgetary resources	1,121	1,121	1,121	1,121

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		4	4	7
10C	Unob Balance, Not Available, Other	1,121	1,117	1,117	1,114
11	Total status of budgetary resources	1,121	1,121	1,121	1,121

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		4	4	7
14	Gross Outlays (-)		-4	-4	-5
18A	Ob Bal: Unpaid Obligations, end of period (+)				2

NET OUTLAYS

19A	Gross Outlays (+)		4	4	5
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TAFS: 95- -0310 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	959	959	959	959
7	Total budgetary resources	959	959	959	959

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			4	29
10C	Unob Balance, Not Available, Other	959	959	955	930
11	Total status of budgetary resources	959	959	959	959

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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 424-00-0310
 Tres Acct: 95-0310

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	155	155	155	155
13 Obligations incurred (+)			4	29
14 Gross Outlays (-)	-21	-21	-31	-32
18A Ob Bal: Unpaid Obligations, end of period (+)	134	134	127	152
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	21	21	31	32

TAFS: 95- -0310 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	768	768	768	768
2A Recoveries of prior year unpaid obligations, Actual				52
3D1a BA: Offsetting Collections - Earned, Collected				2
7 Total budgetary resources	768	768	768	822

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	47	29	74	307
10C Unob Balance, Not Available, Other	721	740	695	515
11 Total status of budgetary resources	768	768	768	822

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	859	859	859	859
13 Obligations incurred (+)	47	29	74	307
14 Gross Outlays (-)	-100	-364	-264	-334
16 Recoveries of prior year unpaid obligations, actual (-)				-52
18A Ob Bal: Unpaid Obligations, end of period (+)	807	524	669	780

NET OUTLAYS

19A Gross Outlays (+)	100	364	264	334
19B Offsetting Collections (-)				-2
[19X Net Outlays]	100	364	264	332

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Transportation Safety Board
 Bureau: National Transportation Safety Board
 Acct: Salaries and Expenses [National Transportation Safety B

Contacts: MARY MUSGROVE
 (202) 314-6240

BILL MILLS
 (202) 314-6265

OMB Acct: 424-00-0310
 Tres Acct: 95-0310

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0310 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,075	3,075	3,075	3,075
2A Recoveries of prior year unpaid obligations, Actual			56	1,501
3D1a BA: Offsetting Collections - Earned, Collected		8	130	151
7 Total budgetary resources	3,075	3,083	3,260	4,728

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	522	1,389	1,737	2,822
10C Unob Balance, Not Available, Other	2,554	1,694	1,524	1,905
11 Total status of budgetary resources	3,075	3,083	3,260	4,728

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,813	9,813	9,813	9,813
13 Obligations incurred (+)	522	1,389	1,737	2,822
14 Gross Outlays (-)	-3,885	-6,172	-7,630	-8,612
16 Recoveries of prior year unpaid obligations, actual (-)			-56	-1,501
18A Ob Bal: Unpaid Obligations, end of period (+)	6,449	5,029	3,864	2,522

NET OUTLAYS

19A Gross Outlays (+)	3,885	6,172	7,630	8,612
19B Offsetting Collections (-)		-8	-130	-151
[19X Net Outlays]	[3,885	6,164	7,500	8,461

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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Transportation Safety Board
 Bureau: National Transportation Safety Board
 Acct: Salaries and Expenses [National Transportation Safety B

Contacts:

OMB Acct: 424-00-0310
 Tres Acct: 95-0310

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,393	8,393	8,393	8,393
2A	Recoveries of prior year unpaid obligations, Actual			56	1,585
3D1a	BA: Offsetting Collections - Earned, Collected		8	130	153
6A	Permanently not avail: Cancellations of expired or no-year accts				-2,525
7	Total budgetary resources	8,393	8,401	8,578	7,607

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	569	1,422	1,819	3,142
10C	Unob Balance, Not Available, Other	7,825	6,980	6,761	4,464
11	Total status of budgetary resources	8,393	8,401	8,578	7,607

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,882	10,882	10,882	10,882
13	Obligations incurred (+)	569	1,422	1,819	3,142
14	Gross Outlays (-)	-4,006	-6,561	-7,929	-8,983
16	Recoveries of prior year unpaid obligations, actual (-)			-56	-1,585
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,445	5,742	4,715	3,456

NET OUTLAYS

19A	Gross Outlays (+)	4,006	6,561	7,929	8,983
19B	Offsetting Collections (-)		-8	-130	-153
	[19X Net Outlays]	[	4,006	6,553	7,799

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Transportation Safety Board
 Bureau: National Transportation Safety Board
 Acct: Salaries and Expenses [National Transportation Safety B

Contacts:

OMB Acct: 424-00-0310
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	11,290	11,290	11,290	11,290
2A Recoveries of prior year unpaid obligations, Actual			56	1,585
2B Recoveries of prior year unpaid obligations, Anticipated	40	40	40	
3A1 BA: Appropriation, Actual	19,943	84,499	84,499	84,499
3D1a BA: Offsetting Collections - Earned, Collected	163	347	1,111	1,658
3D3 BA: Offsetting collections - Anticipated, without advance	1,712	1,535	1,912	
[3DX Orders\Receivables\Collections Subtotal]	1,875	1,882	3,023	1,658
6A Permanently not avail: Cancellations of expired or no-year accts				-2,599
7 Total budgetary resources	33,147	97,711	98,906	96,434
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	17,895	43,954	62,705	85,797
8B2 Category B, Reimbursable Obligations	439	464	1,375	1,984
[8X Obligations Subtotal]	18,334	44,418	64,080	87,781
9A1 Unob Balance, Apportioned, Currently available	5,238	44,739	26,116	4,187
9A3 Unob Balance, Apportioned, Anticipated	1,752	1,575	1,952	
10C Unob Balance, Not Available, Other	7,825	6,980	6,761	4,464
11 Total status of budgetary resources	33,147	97,711	98,906	96,434
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,057	11,057	11,057	11,057
13 Obligations incurred (+)	18,334	44,418	64,080	87,781
14 Gross Outlays (-)	-19,202	-38,906	-60,088	-82,939
16 Recoveries of prior year unpaid obligations, actual (-)			-56	-1,585
18A Ob Bal: Unpaid Obligations, end of period (+)	10,189	16,568	14,992	14,315
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	19,202	38,906	60,088	82,939
19B Offsetting Collections (-)	-163	-347	-1,111	-1,658
[19X Net Outlays]	19,039	38,559	58,977	81,281

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Transportation Safety Board
Bureau: National Transportation Safety Board
Acct: Emergency Fund

Contacts: MARY MUSGROVE
(202) 314-6240

BILL MILLS
(202) 314-6265

OMB Acct: 424-00-0311
Tres Acct: 95-0311

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0311 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,998	1,998	1,998	1,998
7	Total budgetary resources	1,998	1,998	1,998	1,998

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	1,998	1,998	1,998	1,998
11	Total status of budgetary resources	1,998	1,998	1,998	1,998

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Transportation Safety Board
Bureau: National Transportation Safety Board
Acct: Emergency Fund

Contacts:

OMB Acct: 424-00-0311
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,998	1,998	1,998	1,998
7	Total budgetary resources	1,998	1,998	1,998	1,998

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	1,998	1,998	1,998	1,998
11	Total status of budgetary resources	1,998	1,998	1,998	1,998

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: National Transportation Safety Board
 Bureau: National Transportation Safety Board
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 424-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	13,288	13,288	13,288	13,288
2A Recoveries of prior year unpaid obligations, Actual			56	1,585
2B Recoveries of prior year unpaid obligations, Anticipated	40	40	40	
3A1 BA: Appropriation, Actual	19,943	84,499	84,499	84,499
3D1a BA: Offsetting Collections - Earned, Collected	163	347	1,111	1,658
3D3 BA: Offsetting collections - Anticipated, without advance	1,712	1,535	1,912	
[3DX Orders\Receivables\Collections Subtotal]	1,875	1,882	3,023	1,658
6A Permanently not avail: Cancellations of expired or no-year accts				-2,599
7 Total budgetary resources	35,145	99,709	100,904	98,432
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	17,895	43,954	62,705	85,797
8B2 Category B, Reimbursable Obligations	439	464	1,375	1,984
[8X Obligations Subtotal]	18,334	44,418	64,080	87,781
9A1 Unob Balance, Apportioned, Currently available	7,236	46,737	28,114	6,185
9A3 Unob Balance, Apportioned, Anticipated	1,752	1,575	1,952	
10C Unob Balance, Not Available, Other	7,825	6,980	6,761	4,464
11 Total status of budgetary resources	35,145	99,709	100,904	98,432
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,057	11,057	11,057	11,057
13 Obligations incurred (+)	18,334	44,418	64,080	87,781
14 Gross Outlays (-)	-19,202	-38,906	-60,088	-82,939
16 Recoveries of prior year unpaid obligations, actual (-)			-56	-1,585
18A Ob Bal: Unpaid Obligations, end of period (+)	10,189	16,568	14,992	14,315
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	19,202	38,906	60,088	82,939
19B Offsetting Collections (-)	-163	-347	-1,111	-1,658
[19X Net Outlays]	19,039	38,559	58,977	81,281

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Transportation Safety Board
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 424- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	13,288	13,288	13,288	13,288
2A Recoveries of prior year unpaid obligations, Actual			56	1,585
2B Recoveries of prior year unpaid obligations, Anticipated	40	40	40	
3A1 BA: Appropriation, Actual	19,943	84,499	84,499	84,499
3D1a BA: Offsetting Collections - Earned, Collected	163	347	1,111	1,658
3D3 BA: Offsetting collections - Anticipated, without advance	1,712	1,535	1,912	
[3DX Orders\Receivables\Collections Subtotal]	1,875	1,882	3,023	1,658
6A Permanently not avail: Cancellations of expired or no-year accts				-2,599
7 Total budgetary resources	35,145	99,709	100,904	98,432

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	17,895	43,954	62,705	85,797
8B2 Category B, Reimbursable Obligations	439	464	1,375	1,984
[8X Obligations Subtotal]	18,334	44,418	64,080	87,781
9A1 Unob Balance, Apportioned, Currently available	7,236	46,737	28,114	6,185
9A3 Unob Balance, Apportioned, Anticipated	1,752	1,575	1,952	
10C Unob Balance, Not Available, Other	7,825	6,980	6,761	4,464
11 Total status of budgetary resources	35,145	99,709	100,904	98,432

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,057	11,057	11,057	11,057
13 Obligations incurred (+)	18,334	44,418	64,080	87,781
14 Gross Outlays (-)	-19,202	-38,906	-60,088	-82,939
16 Recoveries of prior year unpaid obligations, actual (-)			-56	-1,585
18A Ob Bal: Unpaid Obligations, end of period (+)	10,189	16,568	14,992	14,315

NET OUTLAYS

19A Gross Outlays (+)	19,202	38,906	60,088	82,939
19B Offsetting Collections (-)	-163	-347	-1,111	-1,658
[19X Net Outlays]	19,039	38,559	58,977	81,281

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Veterans Business Development Corporation
Bureau: National Veterans Business Development Corporation
Acct: National Veterans Business Development Corporation

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 518-00-0350
Tres Acct: 95-0350

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0350 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,410	1,410	1,410	1,410
7 Total budgetary resources	1,410	1,410	1,410	1,410

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,410	1,408	1,410	1,410
9A1 Unob Balance, Apportioned, Currently available		2		
11 Total status of budgetary resources	1,410	1,410	1,410	1,410

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,410	1,408	1,410	1,410
14 Gross Outlays (-)	-1,410	-1,408	-1,410	-1,410

NET OUTLAYS

19A Gross Outlays (+)	1,410	1,408	1,410	1,410
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: National Veterans Business Development Corporation
Bureau: National Veterans Business Development Corporation
Acct: National Veterans Business Development Corporation

Contacts:

OMB Acct: 518-00-0350
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,410	1,410	1,410	1,410
7 Total budgetary resources	1,410	1,410	1,410	1,410

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1,410	1,408	1,410	1,410
9A1 Unob Balance, Apportioned, Currently available		2		
11 Total status of budgetary resources	1,410	1,410	1,410	1,410

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,410	1,408	1,410	1,410
14 Gross Outlays (-)	-1,410	-1,408	-1,410	-1,410

NET OUTLAYS

19A Gross Outlays (+)	1,410	1,408	1,410	1,410
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Neighborhood Reinvestment Corporation
 Bureau: Neighborhood Reinvestment Corporation
 Acct: Payment to Neighborhood Reinvestment Corporation

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 428-00-1300
 Tres Acct: 95-1350

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1350 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	119,800	119,800	119,800	119,800
7 Total budgetary resources	119,800	119,800	119,800	119,800

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	26,244	119,795	119,800	119,800
9A1 Unob Balance, Apportioned, Currently available	3,201	5		
10C Unob Balance, Not Available, Other	90,355			
11 Total status of budgetary resources	119,800	119,800	119,800	119,800

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	26,244	119,795	119,800	119,800
14 Gross Outlays (-)	-26,244	-119,795	-119,800	-119,800

NET OUTLAYS

19A Gross Outlays (+)	26,244	119,795	119,800	119,800
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TAFS: 95- -1350 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual				180,000
7 Total budgetary resources				180,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations				180,000
11 Total status of budgetary resources				180,000

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Neighborhood Reinvestment Corporation
Bureau: Neighborhood Reinvestment Corporation
Acct: Payment to Neighborhood Reinvestment Corporation

Contacts: CHRISTINE ELAIN WATSON
(816) 823-2181

HAMER LEGETTE
(816) 926-5072

OMB Acct: 428-00-1300
Tres Acct: 95-1350

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)								180,000
14	Gross Outlays (-)								-180,000

NET OUTLAYS

19A	Gross Outlays (+)								180,000
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TAFS: 95- -1350 \X

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual				180,000		180,000		180,000
7	Total budgetary resources				180,000		180,000		180,000

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				180,000		180,000		180,000
11	Total status of budgetary resources				180,000		180,000		180,000

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				180,000		180,000		180,000
14	Gross Outlays (-)				-180,000		-180,000		-180,000

NET OUTLAYS

19A	Gross Outlays (+)				180,000		180,000		180,000
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Neighborhood Reinvestment Corporation
Bureau: Neighborhood Reinvestment Corporation
Acct: Payment to Neighborhood Reinvestment Corporation

Contacts:

OMB Acct: 428-00-1300
Tres Acct: 95-1350

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	119,800	299,800	299,800	479,800
7 Total budgetary resources	119,800	299,800	299,800	479,800

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	26,244	299,795	299,800	479,800
9A1 Unob Balance, Apportioned, Currently available	3,201	5		
10C Unob Balance, Not Available, Other	90,355			
11 Total status of budgetary resources	119,800	299,800	299,800	479,800

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	26,244	299,795	299,800	479,800
14 Gross Outlays (-)	-26,244	-299,795	-299,800	-479,800

NET OUTLAYS

19A Gross Outlays (+)	26,244	299,795	299,800	479,800
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Neighborhood Reinvestment Corporation
Bureau: Neighborhood Reinvestment Corporation
Acct: Payment to Neighborhood Reinvestment Corporation

Contacts:

OMB Acct: 428-00-1300
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	119,800	299,800	299,800	479,800
7 Total budgetary resources	119,800	299,800	299,800	479,800

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	26,244	299,795	299,800	479,800
9A1 Unob Balance, Apportioned, Currently available	3,201	5		
10C Unob Balance, Not Available, Other	90,355			
11 Total status of budgetary resources	119,800	299,800	299,800	479,800

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	26,244	299,795	299,800	479,800
14 Gross Outlays (-)	-26,244	-299,795	-299,800	-479,800

NET OUTLAYS

19A Gross Outlays (+)	26,244	299,795	299,800	479,800
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Nuclear Regulatory Commission
 Bureau: Nuclear Regulatory Commission
 Acct: Salaries and Expenses [Nuclear Regulatory Commission]

Contacts: LESLIE LYNN BATES
 (301) 415-6079

MICHELE D. KAPLAN
 (301) 415-5256

OMB Acct: 429-00-0200
 Tres Acct: 31-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 31- -0200 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	71,610	71,610	71,610	71,610
2A	Recoveries of prior year unpaid obligations, Actual	11,458	14,800	19,147	21,625
2B	Recoveries of prior year unpaid obligations, Anticipated	5,850	5,850	14,263	
3A1	BA: Appropriation, Actual	205,275	548,074	376,526	917,334
3A2	BA: Appropriation, Anticipated	33,478			
3D1a	BA: Offsetting Collections - Earned, Collected	998	2,896	4,309	6,709
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	80	-90	324	222
3D2a	BA: Change in unfilled customer orders - Advance received	337	368	1,322	1,645
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-347	-710	-579	65
3D3	BA: Offsetting collections - Anticipated, without advance	8,947	7,612	8,845	
	[3DX Orders\Receivables\Collections Subtotal]	10,015	10,076	14,221	8,641
4A	Nonexpenditure transfers, net: Actual transfers, BA		361,390	540,808	
7	Total budgetary resources	337,687	1,011,800	1,036,575	1,019,209

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	149,214	359,770	574,399	886,948
8A3	Exempt from Apportionment, Direct Obligations	5,967	26,922	33,230	46,191
8B1	Category A, Reimbursable Obligations	495	1,234	3,469	7,880
	[8X Obligations Subtotal]	155,676	387,926	611,098	941,019
9A1	Unob Balance, Apportioned, Currently available	145,138	594,170	402,884	68,337
9B1	Unob Balance, Exempt from apportionment, currently available	36,414	28,867	22,592	9,853
10C	Unob Balance, Not Available, Other	460	837		
11	Total status of budgetary resources	337,687	1,011,800	1,036,575	1,019,209

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	273,490	273,490	273,490	273,490
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,851	-3,851	-3,851	-3,851
	[12X Obligated Balance, start of year]	269,639	269,639	269,639	269,639
13	Obligations incurred (+)	155,676	387,926	611,099	941,019
14	Gross Outlays (-)	-221,792	-422,115	-645,920	-875,172
16	Recoveries of prior year unpaid obligations, actual (-)	-11,458	-14,800	-19,147	-21,625
17	Change in uncollected customer payment from Federal sources	266	801	255	-287
18A	Ob Bal: Unpaid Obligations, end of period (+)	195,915	224,500	219,522	317,712
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,585	-3,050	-3,596	-4,138
	[18X Obligated Balance, end of year]	192,330	221,450	215,926	313,574

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Nuclear Regulatory Commission
Bureau: Nuclear Regulatory Commission
Acct: Salaries and Expenses [Nuclear Regulatory Commission]

Contacts: LESLIE LYNN BATES
(301) 415-6079

MICHELE D. KAPLAN
(301) 415-5256

OMB Acct: 429-00-0200
Tres Acct: 31-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)		221,792	422,115	645,920	875,172
19B Offsetting Collections (-)		-1,335	-3,264	-5,631	-8,354
[19X Net Outlays]	[	220,457	418,851	640,289	866,818

11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Nuclear Regulatory Commission
Bureau: Nuclear Regulatory Commission
Acct: Salaries and Expenses [Nuclear Regulatory Commission]

Contacts: LESLIE LYNN BATES
(301) 415-6079

MICHELE D. KAPLAN
(301) 415-5256

OMB Acct: 429-00-0200
Tres Acct: 31-5280

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 31- -5280 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5	5	5	5
3A1	BA: Appropriation, Actual	179,789	369,255	548,673	-5
4A	Nonexpenditure transfers, net: Actual transfers, BA		-369,260	-548,678	
7	Total budgetary resources	179,794			

STATUS OF BUDGETARY RESOURCES

9B1	Unob Balance, Exempt from apportionment, currently available	179,794			
11	Total status of budgetary resources	179,794			

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Nuclear Regulatory Commission
 Bureau: Nuclear Regulatory Commission
 Acct: Salaries and Expenses [Nuclear Regulatory Commission]

Contacts:

OMB Acct: 429-00-0200
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	71,615	71,615	71,615	71,615
2A	Recoveries of prior year unpaid obligations, Actual	11,458	14,800	19,147	21,625
2B	Recoveries of prior year unpaid obligations, Anticipated	5,850	5,850	14,263	
3A1	BA: Appropriation, Actual	385,064	917,329	925,199	917,329
3A2	BA: Appropriation, Anticipated	33,478			
3D1a	BA: Offsetting Collections - Earned, Collected	998	2,896	4,309	6,709
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	80	-90	324	222
3D2a	BA: Change in unfilled customer orders - Advance received	337	368	1,322	1,645
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-347	-710	-579	65
3D3	BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivable Collections Subtotal]	8,947 10,015	7,612 10,076	8,845 14,221	8,641
4A	Nonexpenditure transfers, net: Actual transfers, BA		-7,870	-7,870	
7	Total budgetary resources	517,481	1,011,800	1,036,575	1,019,209

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	149,214	359,770	574,399	886,948
8A3	Exempt from Apportionment, Direct Obligations	5,967	26,922	33,230	46,191
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	495 155,676	1,234 387,926	3,469 611,098	7,880 941,019
9A1	Unob Balance, Apportioned, Currently available	145,138	594,170	402,884	68,337
9B1	Unob Balance, Exempt from apportionment, currently available	216,208	28,867	22,592	9,853
10C	Unob Balance, Not Available, Other	460	837		
11	Total status of budgetary resources	517,481	1,011,800	1,036,575	1,019,209

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	273,490	273,490	273,490	273,490
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-3,851 269,639	-3,851 269,639	-3,851 269,639	-3,851 269,639
13	Obligations incurred (+)	155,676	387,926	611,099	941,019
14	Gross Outlays (-)	-221,792	-422,115	-645,920	-875,172
16	Recoveries of prior year unpaid obligations, actual (-)	-11,458	-14,800	-19,147	-21,625
17	Change in uncollected customer payment from Federal sources	266	801	255	-287
18A	Ob Bal: Unpaid Obligations, end of period (+)	195,915	224,500	219,522	317,712
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-3,585 192,330	-3,050 221,450	-3,596 215,926	-4,138 313,574

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Nuclear Regulatory Commission
Bureau: Nuclear Regulatory Commission
Acct: Salaries and Expenses [Nuclear Regulatory Commission]

Contacts:

OMB Acct: 429-00-0200
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	221,792	422,115	645,920	875,172
19B Offsetting Collections (-)	-1,335	-3,264	-5,631	-8,354
[19X Net Outlays]	220,457	418,851	640,289	866,818

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Nuclear Regulatory Commission
Bureau: Nuclear Regulatory Commission
Acct: Office of Inspector General [Nuclear Regulatory Commiss

Contacts: LESLIE LYNN BATES
(301) 415-6079

MICHELE D. KAPLAN
(301) 415-5256

OMB Acct: 429-00-0300
Tres Acct: 31-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 31- -0300 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	546	546	546	546
2A	Recoveries of prior year unpaid obligations, Actual		281	313	313
2B	Recoveries of prior year unpaid obligations, Anticipated	300	300	300	
3A1	BA: Appropriation, Actual	2,102	8,744	874	8,744
3A2	BA: Appropriation, Anticipated	343			
4A	Nonexpenditure transfers, net: Actual transfers, BA		7,870	7,870	
7	Total budgetary resources	3,291	17,741	9,903	9,603

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,005	4,071	6,117	8,803
9A1	Unob Balance, Apportioned, Currently available	1,285	13,669	3,786	688
10C	Unob Balance, Not Available, Other				113
11	Total status of budgetary resources	3,291	17,741	9,903	9,603

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,257	1,257	1,257	1,257
13	Obligations incurred (+)	2,005	4,071	6,117	8,803
14	Gross Outlays (-)	-2,332	-4,262	-6,078	-8,832
16	Recoveries of prior year unpaid obligations, actual (-)		-281	-313	-313
18A	Ob Bal: Unpaid Obligations, end of period (+)	930	785	983	915

NET OUTLAYS

19A	Gross Outlays (+)	2,332	4,262	6,078	8,832
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Nuclear Regulatory Commission
Bureau: Nuclear Regulatory Commission
Acct: Office of Inspector General [Nuclear Regulatory Commiss

Contacts:

OMB Acct: 429-00-0300
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	546	546	546	546
2A	Recoveries of prior year unpaid obligations, Actual		281	313	313
2B	Recoveries of prior year unpaid obligations, Anticipated	300	300	300	
3A1	BA: Appropriation, Actual	2,102	8,744	874	8,744
3A2	BA: Appropriation, Anticipated	343			
4A	Nonexpenditure transfers, net: Actual transfers, BA		7,870	7,870	
7	Total budgetary resources	3,291	17,741	9,903	9,603

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,005	4,071	6,117	8,803
9A1	Unob Balance, Apportioned, Currently available	1,285	13,669	3,786	688
10C	Unob Balance, Not Available, Other				113
11	Total status of budgetary resources	3,291	17,741	9,903	9,603

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,257	1,257	1,257	1,257
13	Obligations incurred (+)	2,005	4,071	6,117	8,803
14	Gross Outlays (-)	-2,332	-4,262	-6,078	-8,832
16	Recoveries of prior year unpaid obligations, actual (-)		-281	-313	-313
18A	Ob Bal: Unpaid Obligations, end of period (+)	930	785	983	915

NET OUTLAYS

19A	Gross Outlays (+)	2,332	4,262	6,078	8,832
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Nuclear Regulatory Commission
 Bureau: Nuclear Regulatory Commission
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 429-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	72,161	72,161	72,161	72,161
2A Recoveries of prior year unpaid obligations, Actual	11,458	15,081	19,460	21,938
2B Recoveries of prior year unpaid obligations, Anticipated	6,150	6,150	14,563	
3A1 BA: Appropriation, Actual	387,166	926,073	926,073	926,073
3A2 BA: Appropriation, Anticipated	33,821			
3D1a BA: Offsetting Collections - Earned, Collected	998	2,896	4,309	6,709
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	80	-90	324	222
3D2a BA: Change in unfilled customer orders - Advance received	337	368	1,322	1,645
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc	-347	-710	-579	65
3D3 BA: Offsetting collections - Anticipated, without advance	8,947	7,612	8,845	
[3DX Orders\Receivables\Collections Subtotal]	10,015	10,076	14,221	8,641
7 Total budgetary resources	520,772	1,029,541	1,046,478	1,028,812
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	151,219	363,841	580,516	895,751
8A3 Exempt from Apportionment, Direct Obligations	5,967	26,922	33,230	46,191
8B1 Category A, Reimbursable Obligations	495	1,234	3,469	7,880
[8X Obligations Subtotal]	157,681	391,997	617,215	949,822
9A1 Unob Balance, Apportioned, Currently available	146,423	607,839	406,670	69,025
9B1 Unob Balance, Exempt from apportionment, currently available	216,208	28,867	22,592	9,853
10C Unob Balance, Not Available, Other	460	837		113
11 Total status of budgetary resources	520,772	1,029,541	1,046,478	1,028,812
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	274,747	274,747	274,747	274,747
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,851	-3,851	-3,851	-3,851
[12X Obligated Balance, start of year]	270,896	270,896	270,896	270,896
13 Obligations incurred (+)	157,681	391,997	617,216	949,822
14 Gross Outlays (-)	-224,124	-426,377	-651,998	-884,004
16 Recoveries of prior year unpaid obligations, actual (-)	-11,458	-15,081	-19,460	-21,938
17 Change in uncollected customer payment from Federal sources	266	801	255	-287
18A Ob Bal: Unpaid Obligations, end of period (+)	196,845	225,285	220,505	318,627
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,585	-3,050	-3,596	-4,138
[18X Obligated Balance, end of year]	193,260	222,235	216,909	314,489

11/16/08
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Nuclear Regulatory Commission
Bureau: Nuclear Regulatory Commission
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 429-00-
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	224,124	426,377	651,998	884,004
19B	Offsetting Collections (-)	-1,335	-3,264	-5,631	-8,354
	[19X Net Outlays]	222,789	423,113	646,367	875,650

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Nuclear Regulatory Commission
 Bureau: ** Agency Total **

Contacts:

Acct: Total Excludes Non-Budgetary Financing Accounts

OMB Acct: 429- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	72,161	72,161	72,161	72,161
2A	Recoveries of prior year unpaid obligations, Actual	11,458	15,081	19,460	21,938
2B	Recoveries of prior year unpaid obligations, Anticipated	6,150	6,150	14,563	
3A1	BA: Appropriation, Actual	387,166	926,073	926,073	926,073
3A2	BA: Appropriation, Anticipated	33,821			
3D1a	BA: Offsetting Collections - Earned, Collected	998	2,896	4,309	6,709
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	80	-90	324	222
3D2a	BA: Change in unfilled customer orders - Advance received	337	368	1,322	1,645
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-347	-710	-579	65
3D3	BA: Offsetting collections - Anticipated, without advance	8,947	7,612	8,845	
	[3DX Orders\Receivables\Collections Subtotal]	10,015	10,076	14,221	8,641
7	Total budgetary resources	520,772	1,029,541	1,046,478	1,028,812

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	151,219	363,841	580,516	895,751
8A3	Exempt from Apportionment, Direct Obligations	5,967	26,922	33,230	46,191
8B1	Category A, Reimbursable Obligations	495	1,234	3,469	7,880
	[8X Obligations Subtotal]	157,681	391,997	617,215	949,822
9A1	Unob Balance, Apportioned, Currently available	146,423	607,839	406,670	69,025
9B1	Unob Balance, Exempt from apportionment, currently available	216,208	28,867	22,592	9,853
10C	Unob Balance, Not Available, Other	460	837		113
11	Total status of budgetary resources	520,772	1,029,541	1,046,478	1,028,812

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	274,747	274,747	274,747	274,747
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-3,851	-3,851	-3,851	-3,851
	[12X Obligated Balance, start of year]	270,896	270,896	270,896	270,896
13	Obligations incurred (+)	157,681	391,997	617,216	949,822
14	Gross Outlays (-)	-224,124	-426,377	-651,998	-884,004
16	Recoveries of prior year unpaid obligations, actual (-)	-11,458	-15,081	-19,460	-21,938
17	Change in uncollected customer payment from Federal sources	266	801	255	-287
18A	Ob Bal: Unpaid Obligations, end of period (+)	196,845	225,285	220,505	318,627
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-3,585	-3,050	-3,596	-4,138
	[18X Obligated Balance, end of year]	193,260	222,235	216,909	314,489

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Nuclear Regulatory Commission
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 429- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	224,124	426,377	651,998	884,004
19B Offsetting Collections (-)	-1,335	-3,264	-5,631	-8,354
[19X Net Outlays]	222,789	423,113	646,367	875,650

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Nuclear Waste Technical Review Board
 Bureau: Nuclear Waste Technical Review Board
 Acct: Salaries and Expenses [Nuclear Waste Technical Review B

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 431-00-0500
 Tres Acct: 48-0500

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -0500 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	294	353	353	353
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+		-59	-59	-59
2A	Recoveries of prior year unpaid obligations, Actual				1
3A1	BA: Appropriation, Actual	3,621	3,621	3,621	3,621
3D1a	BA: Offsetting Collections - Earned, Collected	1	1	1	1
7	Total budgetary resources	3,916	3,916	3,916	3,917

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	878	1,901	2,676	3,609
9B1	Unob Balance, Exempt from apportionment, currently available	319	2,015	1,240	308
10C	Unob Balance, Not Available, Other	2,720			
11	Total status of budgetary resources	3,916	3,916	3,916	3,917

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	209	150	150	150
12A2	Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct		59	59	59
	[12X Obligated Balance, start of year]	209	209	209	209
13	Obligations incurred (+)	878	1,901	2,676	3,609
14	Gross Outlays (-)	-848	-1,795	-2,636	-3,477
16	Recoveries of prior year unpaid obligations, actual (-)				-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	239	315	249	340

NET OUTLAYS

19A	Gross Outlays (+)	848	1,795	2,636	3,477
19B	Offsetting Collections (-)	-1	-1	-1	-1
	[19X Net Outlays]	847	1,794	2,635	3,476

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Nuclear Waste Technical Review Board
 Bureau: Nuclear Waste Technical Review Board
 Acct: Salaries and Expenses [Nuclear Waste Technical Review B

Contacts:

OMB Acct: 431-00-0500
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	294	353	353	353
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+		-59	-59	-59
2A	Recoveries of prior year unpaid obligations, Actual				1
3A1	BA: Appropriation, Actual	3,621	3,621	3,621	3,621
3D1a	BA: Offsetting Collections - Earned, Collected	1	1	1	1
7	Total budgetary resources	3,916	3,916	3,916	3,917

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	878	1,901	2,676	3,609
9B1	Unob Balance, Exempt from apportionment, currently available	319	2,015	1,240	308
10C	Unob Balance, Not Available, Other	2,720			
11	Total status of budgetary resources	3,916	3,916	3,916	3,917

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	209	150	150	150
12A2	Ob Bal: Adjustments to Unpaid Obligations, Brought forward, Oct		59	59	59
	[12X Obligated Balance, start of year]	[	209	209	209
13	Obligations incurred (+)	878	1,901	2,676	3,609
14	Gross Outlays (-)	-848	-1,795	-2,636	-3,477
16	Recoveries of prior year unpaid obligations, actual (-)				-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	239	315	249	340

NET OUTLAYS

19A	Gross Outlays (+)	848	1,795	2,636	3,477
19B	Offsetting Collections (-)	-1	-1	-1	-1
	[19X Net Outlays]	[847	1,794	2,635

11/16/08
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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Occupational Safety and Health Review Commission
Bureau: Occupational Safety and Health Review Commission
Acct: Salaries and Expenses [Occupational Safety and Health R

Contacts: ANITA ROACH
(304) 480-7019

DAN DRAKE
(304) 480-7082

OMB Acct: 432-00-2100
Tres Acct: 95-2100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	10,509	10,696	10,696	10,696
6B Permanently not available: Enacted reductions (-)		-187	-187	-187
7 Total budgetary resources	10,509	10,509	10,509	10,509

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,278	4,693	7,126	10,411
9A1 Unob Balance, Apportioned, Currently available	355	583	818	98
9A2 Unob Balance, Apportioned, Subsequent periods		5,233	2,566	
10C Unob Balance, Not Available, Other	7,877			
11 Total status of budgetary resources	10,509	10,509	10,509	10,509

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	2,278	4,693	7,126	10,411
14 Gross Outlays (-)	-1,797	-4,270	-6,603	-9,132
18A Ob Bal: Unpaid Obligations, end of period (+)	481	423	523	1,279

NET OUTLAYS

19A Gross Outlays (+)	1,797	4,270	6,603	9,132
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Occupational Safety and Health Review Commission
Bureau: Occupational Safety and Health Review Commission
Acct: Salaries and Expenses [Occupational Safety and Health R

Contacts: ANITA ROACH
(304) 480-7019

DAN DRAKE
(304) 480-7082

OMB Acct: 432-00-2100
Tres Acct: 95-2100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	766	766	766	766
6A	Permanently not avail: Cancellations of expired or no-year accts				-766
7	Total budgetary resources	766	766	766	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	766	766	766	
11	Total status of budgetary resources	766	766	766	

TAFS: 95- -2100 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	427	427	427	427
7	Total budgetary resources	427	427	427	427

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	427	427	427	427
11	Total status of budgetary resources	427	427	427	427

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	24	24	24	24
14	Gross Outlays (-)			-1	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	24	24	23	23

NET OUTLAYS

19A	Gross Outlays (+)			1	1
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2100 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	362	362	362	362
2A	Recoveries of prior year unpaid obligations, Actual		36	43	43
7	Total budgetary resources	362	398	405	405

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			8	8
10C	Unob Balance, Not Available, Other	362	397	397	397
11	Total status of budgetary resources	362	398	405	405

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	166	166	166	166
13	Obligations incurred (+)			8	8
14	Gross Outlays (-)	-127	-131	-131	-131
16	Recoveries of prior year unpaid obligations, actual (-)		-36	-43	-43
18A	Ob Bal: Unpaid Obligations, end of period (+)	39			

NET OUTLAYS

19A	Gross Outlays (+)	127	131	131	131
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TAFS: 95- -2100 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	319	319	319	319
2A	Recoveries of prior year unpaid obligations, Actual	1	148	151	38
7	Total budgetary resources	320	467	470	357

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	5	185	297	185
10C	Unob Balance, Not Available, Other	315	282	172	172
11	Total status of budgetary resources	320	467	470	357

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	313	313	313	313
13 Obligations incurred (+)	5	185	297	185
14 Gross Outlays (-)	-131	-317	-328	-357
16 Recoveries of prior year unpaid obligations, actual (-)	-1	-148	-151	-38
18A Ob Bal: Unpaid Obligations, end of period (+)	186	32	131	102

NET OUTLAYS

19A Gross Outlays (+)	131	317	328	357
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Footnotes for 4th Quarter

8A2 The balance in 48xx accounts net to a normal credit balance (including upward/downward adjustment accounts).

TAFS: 95- -2100 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	78	78	78	78
2A Recoveries of prior year unpaid obligations, Actual	24	34	37	58
7 Total budgetary resources	102	112	115	136

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	26	29	34	44
10C Unob Balance, Not Available, Other	77	83	81	92
11 Total status of budgetary resources	102	112	115	136

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,599	1,599	1,599	1,599
13 Obligations incurred (+)	26	29	34	44
14 Gross Outlays (-)	-903	-1,129	-1,286	-1,472
16 Recoveries of prior year unpaid obligations, actual (-)	-24	-34	-37	-58
18A Ob Bal: Unpaid Obligations, end of period (+)	697	464	310	113

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OMB Acct: 432-00-2100
Tres Acct: 95-2100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	903	1,129	1,286	1,472
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OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

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Tres Acct: 95-2100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,952	1,952	1,952	1,952
2A	Recoveries of prior year unpaid obligations, Actual	25	218	231	139
6A	Permanently not avail: Cancellations of expired or no-year accts				-766
7	Total budgetary resources	1,977	2,170	2,183	1,325

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	31	214	339	237
10C	Unob Balance, Not Available, Other	1,947	1,955	1,843	1,088
11	Total status of budgetary resources	1,977	2,170	2,183	1,325

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,102	2,102	2,102	2,102
13	Obligations incurred (+)	31	214	339	237
14	Gross Outlays (-)	-1,161	-1,577	-1,746	-1,961
16	Recoveries of prior year unpaid obligations, actual (-)	-25	-218	-231	-139
18A	Ob Bal: Unpaid Obligations, end of period (+)	946	520	464	238

NET OUTLAYS

19A	Gross Outlays (+)	1,161	1,577	1,746	1,961
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Acct: Salaries and Expenses [Occupational Safety and Health R

Contacts:

OMB Acct: 432-00-2100
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,952	1,952	1,952	1,952
2A	Recoveries of prior year unpaid obligations, Actual	25	218	231	139
3A1	BA: Appropriation, Actual	10,509	10,696	10,696	10,696
6A	Permanently not avail: Cancellations of expired or no-year accts				-766
6B	Permanently not available: Enacted reductions (-)		-187	-187	-187
7	Total budgetary resources	12,486	12,679	12,692	11,834

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,309	4,907	7,465	10,648
9A1	Unob Balance, Apportioned, Currently available	355	583	818	98
9A2	Unob Balance, Apportioned, Subsequent periods		5,233	2,566	
10C	Unob Balance, Not Available, Other	9,824	1,955	1,843	1,088
11	Total status of budgetary resources	12,486	12,679	12,692	11,834

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,102	2,102	2,102	2,102
13	Obligations incurred (+)	2,309	4,907	7,465	10,648
14	Gross Outlays (-)	-2,958	-5,847	-8,349	-11,093
16	Recoveries of prior year unpaid obligations, actual (-)	-25	-218	-231	-139
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,427	943	987	1,517

NET OUTLAYS

19A	Gross Outlays (+)	2,958	5,847	8,349	11,093
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Office of Government Ethics
 Bureau: Office of Government Ethics
 Acct: Salaries and Expenses [Office of Government Ethics]

Contacts: FELICIA SHARPE
 (304) 480-7014

RICHARD MCFEE
 (304) 480-7106

OMB Acct: 434-00-1100
 Tres Acct: 95-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	11,750	11,750	11,750	11,750
3D1a BA: Offsetting Collections - Earned, Collected			65	469
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				38
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			185	34
3D3 BA: Offsetting collections - Anticipated, without advance		400	300	
[3DX Orders\Receivables\Collections Subtotal]		400	550	541
7 Total budgetary resources	11,750	12,150	12,300	12,291

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,675	5,652	8,439	11,678
8B1 Category A, Reimbursable Obligations			65	541
[8X Obligations Subtotal]	2,675	5,652	8,504	12,219
9A1 Unob Balance, Apportioned, Currently available	119	256	504	72
9A2 Unob Balance, Apportioned, Subsequent periods		6,242	3,292	
10C Unob Balance, Not Available, Other	8,956			
11 Total status of budgetary resources	11,750	12,150	12,300	12,291

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	2,675	5,652	8,504	12,219
14 Gross Outlays (-)	-2,094	-5,053	-8,136	-10,871
17 Change in uncollected customer payment from Federal sources			-185	-72
18A Ob Bal: Unpaid Obligations, end of period (+)	581	599	368	1,348
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)			-185	-72
[18X Obligated Balance, end of year]	581	599	183	1,276

NET OUTLAYS

19A Gross Outlays (+)	2,094	5,053	8,136	10,871
19B Offsetting Collections (-)			-65	-469
[19X Net Outlays]	2,094	5,053	8,071	10,402

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1100 07\08

BUDGETARY RESOURCES

4C	Nonexpenditure transfers, net: Actual transfers, unob balances			25	25
7	Total budgetary resources			25	25

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				25
9A1	Unob Balance, Apportioned, Currently available			25	
11	Total status of budgetary resources			25	25

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				25
14	Gross Outlays (-)				-8
18A	Ob Bal: Unpaid Obligations, end of period (+)				17

NET OUTLAYS

19A	Gross Outlays (+)				8
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

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Contacts:

OMB Acct: 434-00-1100
 Tres Acct: 95-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	11,750	11,750	11,750	11,750
3D1a BA: Offsetting Collections - Earned, Collected			65	469
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				38
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc			185	34
3D3 BA: Offsetting collections - Anticipated, without advance		400	300	
[3DX Orders\Receivables\Collections Subtotal]		400	550	541
4C Nonexpenditure transfers, net: Actual transfers, unob balances			25	25
7 Total budgetary resources	11,750	12,150	12,325	12,316

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,675	5,652	8,439	11,703
8B1 Category A, Reimbursable Obligations			65	541
[8X Obligations Subtotal]	2,675	5,652	8,504	12,244
9A1 Unob Balance, Apportioned, Currently available	119	256	529	72
9A2 Unob Balance, Apportioned, Subsequent periods		6,242	3,292	
10C Unob Balance, Not Available, Other	8,956			
11 Total status of budgetary resources	11,750	12,150	12,325	12,316

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	2,675	5,652	8,504	12,244
14 Gross Outlays (-)	-2,094	-5,053	-8,136	-10,879
17 Change in uncollected customer payment from Federal sources			-185	-72
18A Ob Bal: Unpaid Obligations, end of period (+)	581	599	368	1,365
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)			-185	-72
[18X Obligated Balance, end of year]	581	599	183	1,293

NET OUTLAYS

19A Gross Outlays (+)	2,094	5,053	8,136	10,879
19B Offsetting Collections (-)			-65	-469
[19X Net Outlays]	2,094	5,053	8,071	10,410

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	373	373	373	373
6A	Permanently not avail: Cancellations of expired or no-year accts				-373
7	Total budgetary resources	373	373	373	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	373	373	373	
11	Total status of budgetary resources	373	373	373	

TAFS: 95- -1100 02\03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	16	16	16	16
6A	Permanently not avail: Cancellations of expired or no-year accts				-16
7	Total budgetary resources	16	16	16	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	16	16	16	
11	Total status of budgetary resources	16	16	16	

TAFS: 95- -1100 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	358	358	358	358
2A	Recoveries of prior year unpaid obligations, Actual			2	2
7	Total budgetary resources	358	358	359	359

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	358	358	359	359
11 Total status of budgetary resources	358	358	359	359

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	109	109	109	109
14 Gross Outlays (-)	-2	-2	-2	-2
16 Recoveries of prior year unpaid obligations, actual (-)			-2	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	107	107	106	106

NET OUTLAYS

19A Gross Outlays (+)	2	2	2	2
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TAFS: 95- -1100 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2	2	2	2
7 Total budgetary resources	2	2	2	2

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	2	2	2	2
11 Total status of budgetary resources	2	2	2	2

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1100 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	159	159	159	159
7 Total budgetary resources	160	160	160	160

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations			30	30
10C Unob Balance, Not Available, Other	160	160	130	130
11 Total status of budgetary resources	160	160	160	160

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	94	94	94	94
13 Obligations incurred (+)			30	30
14 Gross Outlays (-)			-30	-30
18A Ob Bal: Unpaid Obligations, end of period (+)	94	94	94	94

NET OUTLAYS

19A Gross Outlays (+)			30	30
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TAFS: 95- -1100 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3	3	3	3
7 Total budgetary resources	3	3	3	3

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	3	3	3	3
11 Total status of budgetary resources	3	3	3	3

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1100 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	89	89	89	89
2A Recoveries of prior year unpaid obligations, Actual	2	15	19	19
7 Total budgetary resources	91	104	108	108

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	13	13	13	14
10C Unob Balance, Not Available, Other	78	91	95	95
11 Total status of budgetary resources	91	104	108	108

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	51	51	51	51
13 Obligations incurred (+)	13	13	13	14
14 Gross Outlays (-)	-13	-13	-14	-27
16 Recoveries of prior year unpaid obligations, actual (-)	-2	-15	-19	-19
18A Ob Bal: Unpaid Obligations, end of period (+)	49	36	31	18

NET OUTLAYS

19A Gross Outlays (+)	13	13	14	27
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TAFS: 95- -1100 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3	3	3	3
7 Total budgetary resources	3	3	3	3

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	3	3	3	3
11 Total status of budgetary resources	3	3	3	3

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1100 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	154	154	154	154
2A	Recoveries of prior year unpaid obligations, Actual	774	319	324	325
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-25	-25
7	Total budgetary resources	928	473	453	454

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	786	235	241	241
10C	Unob Balance, Not Available, Other	142	238	213	213
11	Total status of budgetary resources	928	473	453	454

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,008	1,008	1,008	1,008
13	Obligations incurred (+)	786	235	241	241
14	Gross Outlays (-)	-784	-826	-848	-866
16	Recoveries of prior year unpaid obligations, actual (-)	-774	-319	-324	-325
18A	Ob Bal: Unpaid Obligations, end of period (+)	236	99	76	59

NET OUTLAYS

19A	Gross Outlays (+)	784	826	848	866
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TAFS: 95- -1100 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4	4	4	4
2A	Recoveries of prior year unpaid obligations, Actual		6	6	6
7	Total budgetary resources	4	10	10	10

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Office of Government Ethics
Bureau: Office of Government Ethics
Acct: Salaries and Expenses [Office of Government Ethics]

Contacts: FELICIA SHARPE
(304) 480-7014

RICHARD MCFEE
(304) 480-7106

OMB Acct: 434-00-1100
Tres Acct: 95-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	4	10	10	10
11 Total status of budgetary resources	4	10	10	10

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	23	23	23	23
14 Gross Outlays (-)	-10	-17	-17	-17
16 Recoveries of prior year unpaid obligations, actual (-)		-6	-6	-6
18A Ob Bal: Unpaid Obligations, end of period (+)	14			

NET OUTLAYS

19A Gross Outlays (+)	10	17	17	17
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Office of Government Ethics
Bureau: Office of Government Ethics
Acct: Salaries and Expenses [Office of Government Ethics]

Contacts:

OMB Acct: 434-00-1100
Tres Acct: 95-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,161	1,161	1,161	1,161
2A	Recoveries of prior year unpaid obligations, Actual	776	340	351	352
4C	Nonexpenditure transfers, net: Actual transfers, unob balances			-25	-25
6A	Permanently not avail: Cancellations of expired or no-year accts				-389
7	Total budgetary resources	1,938	1,502	1,487	1,099

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	799	248	284	285
10C	Unob Balance, Not Available, Other	1,139	1,254	1,204	815
11	Total status of budgetary resources	1,938	1,502	1,487	1,099

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,285	1,285	1,285	1,285
13	Obligations incurred (+)	799	248	284	285
14	Gross Outlays (-)	-809	-858	-911	-942
16	Recoveries of prior year unpaid obligations, actual (-)	-776	-340	-351	-352
18A	Ob Bal: Unpaid Obligations, end of period (+)	500	336	307	277

NET OUTLAYS

19A	Gross Outlays (+)	809	858	911	942
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Office of Government Ethics
 Bureau: Office of Government Ethics
 Acct: Salaries and Expenses [Office of Government Ethics]

Contacts:

OMB Acct: 434-00-1100
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,161	1,161	1,161	1,161
2A	Recoveries of prior year unpaid obligations, Actual	776	340	351	352
3A1	BA: Appropriation, Actual	11,750	11,750	11,750	11,750
3D1a	BA: Offsetting Collections - Earned, Collected			65	469
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				38
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc			185	34
3D3	BA: Offsetting collections - Anticipated, without advance		400	300	
	[3DX Orders\Receivables\Collections Subtotal]		400	550	541
6A	Permanently not avail: Cancellations of expired or no-year accts				-389
7	Total budgetary resources	13,688	13,652	13,812	13,415

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,474	5,900	8,723	11,988
8B1	Category A, Reimbursable Obligations			65	541
	[8X Obligations Subtotal]				
9A1	Unob Balance, Apportioned, Currently available	3,474	5,900	8,788	12,529
9A2	Unob Balance, Apportioned, Subsequent periods	119	256	529	72
10C	Unob Balance, Not Available, Other	10,095	1,254	1,204	815
11	Total status of budgetary resources	13,688	13,652	13,812	13,415

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	1,285	1,285	1,285	1,285
13	Obligations incurred (+)	3,474	5,900	8,788	12,529
14	Gross Outlays (-)	-2,903	-5,911	-9,047	-11,821
16	Recoveries of prior year unpaid obligations, actual (-)	-776	-340	-351	-352
17	Change in uncollected customer payment from Federal sources			-185	-72
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,081	935	675	1,642
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)			-185	-72
	[18X Obligated Balance, end of year]	1,081	935	490	1,570

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Office of Navajo and Hopi Indian Relocation
Bureau: Office of Navajo and Hopi Indian Relocation
Acct: Salaries and Expenses [Office of Navajo and Hopi Indian

Contacts: NANCY L. THOMAS
(928) 779-2721

CHRISTOPHER J. BAVASI
(928) 779-2721

OMB Acct: 435-00-1100
Tres Acct: 48-1100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -1100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,610	9,610	9,610	9,610
2A	Recoveries of prior year unpaid obligations, Actual	102	95	97	
3A1	BA: Appropriation, Actual		9,000	9,000	9,000
6B	Permanently not available: Enacted reductions (-)		-140	-140	-140
7	Total budgetary resources	9,712	18,565	18,567	18,470

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,227	4,963	7,078	9,100
9A1	Unob Balance, Apportioned, Currently available	6,383	13,507	11,392	9,370
10C	Unob Balance, Not Available, Other	102	95	97	
11	Total status of budgetary resources	9,712	18,565	18,567	18,470

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,905	1,905	1,905	1,905
13	Obligations incurred (+)	3,227	4,963	7,078	9,100
14	Gross Outlays (-)	-2,382	-4,356	-6,411	-8,550
16	Recoveries of prior year unpaid obligations, actual (-)	-102	-95	-97	
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,648	2,417	2,475	2,455

NET OUTLAYS

19A	Gross Outlays (+)	2,382	4,356	6,411	8,550
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Office of Navajo and Hopi Indian Relocation
 Bureau: Office of Navajo and Hopi Indian Relocation
 Acct: Salaries and Expenses [Office of Navajo and Hopi Indian

Contacts:

OMB Acct: 435-00-1100
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	9,610	9,610	9,610	9,610
2A	Recoveries of prior year unpaid obligations, Actual	102	95	97	
3A1	BA: Appropriation, Actual		9,000	9,000	9,000
6B	Permanently not available: Enacted reductions (-)		-140	-140	-140
7	Total budgetary resources	9,712	18,565	18,567	18,470

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,227	4,963	7,078	9,100
9A1	Unob Balance, Apportioned, Currently available	6,383	13,507	11,392	9,370
10C	Unob Balance, Not Available, Other	102	95	97	
11	Total status of budgetary resources	9,712	18,565	18,567	18,470

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,905	1,905	1,905	1,905
13	Obligations incurred (+)	3,227	4,963	7,078	9,100
14	Gross Outlays (-)	-2,382	-4,356	-6,411	-8,550
16	Recoveries of prior year unpaid obligations, actual (-)	-102	-95	-97	
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,648	2,417	2,475	2,455

NET OUTLAYS

19A	Gross Outlays (+)	2,382	4,356	6,411	8,550
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11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Office of Special Counsel
 Bureau: Office of Special Counsel
 Acct: Salaries and Expenses [Office of Special Counsel]

Contacts: GREG ZALLAPS
 (303) 969-5329

Barb Campbell
 (303) 969-5412

OMB Acct: 436-00-0100
 Tres Acct: 62-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 62- -0100 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	3,903	17,468	17,468	17,468
3D1a BA: Offsetting Collections - Earned, Collected				59
3D3 BA: Offsetting collections - Anticipated, without advance	30	30	30	
[3DX Orders\Receivable Collections Subtotal]	30	30	30	59
7 Total budgetary resources	3,933	17,498	17,498	17,527

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,737	8,375	12,534	17,374
8B1 Category A, Reimbursable Obligations				59
[8X Obligations Subtotal]	2,737	8,375	12,534	17,433
9A1 Unob Balance, Apportioned, Currently available	1,196	9,123	4,965	94
11 Total status of budgetary resources	3,933	17,498	17,498	17,527

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	2,737	8,375	12,534	17,433
14 Gross Outlays (-)	-2,652	-6,813	-11,310	-15,881
18A Ob Bal: Unpaid Obligations, end of period (+)	86	1,562	1,224	1,552

NET OUTLAYS

19A Gross Outlays (+)	2,652	6,813	11,310	15,881
19B Offsetting Collections (-)				-59
[19X Net Outlays]	2,652	6,813	11,310	15,822

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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OMB Acct: 436-00-0100
Tres Acct: 62-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 62- -0100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	36	36	36	36
2A	Recoveries of prior year unpaid obligations, Actual				38
6A	Permanently not avail: Cancellations of expired or no-year accts				-74
7	Total budgetary resources	36	36	36	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	36	36	36	
11	Total status of budgetary resources	36	36	36	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	38	38	38	38
16	Recoveries of prior year unpaid obligations, actual (-)				-38
18A	Ob Bal: Unpaid Obligations, end of period (+)	38	38	38	

TAFS: 62- -0100 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	35	35	35	35
7	Total budgetary resources	35	35	35	35

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	35	35	35	35
11	Total status of budgetary resources	35	35	35	35

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	81	81	81	81
18A	Ob Bal: Unpaid Obligations, end of period (+)	81	81	81	81

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Office of Special Counsel
Bureau: Office of Special Counsel
Acct: Salaries and Expenses [Office of Special Counsel]

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OMB Acct: 436-00-0100
Tres Acct: 62-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 62- -0100 03\04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11	11	11	11
7	Total budgetary resources	11	11	11	11

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	11	11	11	11
11	Total status of budgetary resources	11	11	11	11

TAFS: 62- -0100 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	319	319	319	319
2A	Recoveries of prior year unpaid obligations, Actual				6
7	Total budgetary resources	319	319	319	326

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			-6	
10C	Unob Balance, Not Available, Other	319	320	326	326
11	Total status of budgetary resources	319	319	319	326

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	402	402	402	402
13	Obligations incurred (+)			-6	
14	Gross Outlays (-)			4	4
16	Recoveries of prior year unpaid obligations, actual (-)				-6
18A	Ob Bal: Unpaid Obligations, end of period (+)	402	402	400	400

NET OUTLAYS

19A	Gross Outlays (+)			-4	-4
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11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Office of Special Counsel
 Bureau: Office of Special Counsel
 Acct: Salaries and Expenses [Office of Special Counsel]

Contacts: GREG ZALLAPS
 (303) 969-5329

Barb Campbell
 (303) 969-5412

OMB Acct: 436-00-0100
 Tres Acct: 62-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 62- -0100 04\05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	232	232	232	232
7	Total budgetary resources	232	232	232	232

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	232	232	232	232
11	Total status of budgetary resources	232	232	232	232

TAFS: 62- -0100 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	169	169	169	169
2A	Recoveries of prior year unpaid obligations, Actual				2
7	Total budgetary resources	169	169	169	171

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			-2	
10C	Unob Balance, Not Available, Other	169	169	171	171
11	Total status of budgetary resources	169	169	169	171

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	333	333	333	333
13	Obligations incurred (+)			-2	
14	Gross Outlays (-)			1	2
16	Recoveries of prior year unpaid obligations, actual (-)				-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	332	332	332	332

NET OUTLAYS

19A	Gross Outlays (+)			-1	-2
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Office of Special Counsel
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Acct: Salaries and Expenses [Office of Special Counsel]

Contacts: GREG ZALLAPS
(303) 969-5329

Barb Campbell
(303) 969-5412

OMB Acct: 436-00-0100
Tres Acct: 62-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 62- -0100 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	957	957	957	957
7	Total budgetary resources	957	957	957	957

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	334	338	341	362
10C	Unob Balance, Not Available, Other	623	619	616	594
11	Total status of budgetary resources	957	957	957	957

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	724	724	724	724
13	Obligations incurred (+)	334	338	341	362
14	Gross Outlays (-)	-604	-661	-689	-713
18A	Ob Bal: Unpaid Obligations, end of period (+)	454	401	376	374

NET OUTLAYS

19A	Gross Outlays (+)	604	661	689	713
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Office of Special Counsel
 Bureau: Office of Special Counsel

Contacts:

Acct: Salaries and Expenses [Office of Special Counsel]

OMB Acct: 436-00-0100
 Tres Acct: 62-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,759	1,759	1,759	1,759
2A	Recoveries of prior year unpaid obligations, Actual				46
6A	Permanently not avail: Cancellations of expired or no-year accts				-74
7	Total budgetary resources	1,759	1,759	1,759	1,732

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	334	338	333	362
10C	Unob Balance, Not Available, Other	1,425	1,422	1,427	1,369
11	Total status of budgetary resources	1,759	1,759	1,759	1,732

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,578	1,578	1,578	1,578
13	Obligations incurred (+)	334	338	333	362
14	Gross Outlays (-)	-604	-661	-684	-707
16	Recoveries of prior year unpaid obligations, actual (-)				-46
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,307	1,254	1,227	1,187

NET OUTLAYS

19A	Gross Outlays (+)	604	661	684	707
-----	-------------------	-----	-----	-----	-----

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Office of Special Counsel
Bureau: Office of Special Counsel
Acct: Salaries and Expenses [Office of Special Counsel]

Contacts:

OMB Acct: 436-00-0100
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,759	1,759	1,759	1,759
2A Recoveries of prior year unpaid obligations, Actual				46
3A1 BA: Appropriation, Actual	3,903	17,468	17,468	17,468
3D1a BA: Offsetting Collections - Earned, Collected				59
3D3 BA: Offsetting collections - Anticipated, without advance	30	30	30	
[3DX Orders\Receivables\Collections Subtotal]	30	30	30	59
6A Permanently not avail: Cancellations of expired or no-year accts				-74
7 Total budgetary resources	5,692	19,257	19,257	19,259
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	3,071	8,713	12,867	17,736
8B1 Category A, Reimbursable Obligations				59
[8X Obligations Subtotal]	[3,071	8,713	12,867	17,795]
9A1 Unob Balance, Apportioned, Currently available	1,196	9,123	4,965	94
10C Unob Balance, Not Available, Other	1,425	1,422	1,427	1,369
11 Total status of budgetary resources	5,692	19,257	19,257	19,259
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,578	1,578	1,578	1,578
13 Obligations incurred (+)	3,071	8,713	12,867	17,795
14 Gross Outlays (-)	-3,256	-7,474	-11,994	-16,588
16 Recoveries of prior year unpaid obligations, actual (-)				-46
18A Ob Bal: Unpaid Obligations, end of period (+)	1,393	2,816	2,451	2,739
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	3,256	7,474	11,994	16,588
19B Offsetting Collections (-)				-59
[19X Net Outlays]	[3,256	7,474	11,994	16,529]

11/16/08
 19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Acct: Office of the Federal Coordinator for Alaska Natural Ga

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 534-00-2850
 Tres Acct: 95-2850

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2850 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		2,261	2,261	2,261
7 Total budgetary resources		2,261	2,261	2,261

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		728	1,288	2,246
9A1 Unob Balance, Apportioned, Currently available		403	408	15
9A2 Unob Balance, Apportioned, Subsequent periods		1,131	565	
11 Total status of budgetary resources		2,261	2,261	2,261

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		728	1,288	2,246
14 Gross Outlays (-)		-496	-987	-1,426
18A Ob Bal: Unpaid Obligations, end of period (+)		231	301	819

NET OUTLAYS

19A Gross Outlays (+)		496	987	1,426
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TAFS: 95- -2850 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	271	271	271	271
2A Recoveries of prior year unpaid obligations, Actual		7	14	14
3A1 BA: Appropriation, Actual	2,261			
3D1a BA: Offsetting Collections - Earned, Collected	2	2	2	2
4A Nonexpenditure transfers, net: Actual transfers, BA	484			
7 Total budgetary resources	3,018	280	287	287

11/16/08
 19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Acct: Office of the Federal Coordinator for Alaska Natural Ga

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 534-00-2850
 Tres Acct: 95-2850

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	242	19	36	36
9A1 Unob Balance, Apportioned, Currently available	58	261	235	235
9A2 Unob Balance, Apportioned, Subsequent periods	455			
10C Unob Balance, Not Available, Other	2,263		16	16
11 Total status of budgetary resources	3,018	280	287	287

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27	27	27	27
13 Obligations incurred (+)	242	19	36	36
14 Gross Outlays (-)	-215	-51	-50	-50
16 Recoveries of prior year unpaid obligations, actual (-)		-7	-14	-14
18A Ob Bal: Unpaid Obligations, end of period (+)	54	-13		

NET OUTLAYS

19A Gross Outlays (+)	215	51	50	50
19B Offsetting Collections (-)	-2	-2	-2	-2
[19X Net Outlays]	213	49	48	48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Office of the Fed Coordinator for Alaska Natural Gas Transportat Contacts:
 Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Acct: Office of the Federal Coordinator for Alaska Natural Ga

OMB Acct: 534-00-2850
 Tres Acct: 95-2850

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	271	271	271	271
2A	Recoveries of prior year unpaid obligations, Actual		7	14	14
3A1	BA: Appropriation, Actual	2,261	2,261	2,261	2,261
3D1a	BA: Offsetting Collections - Earned, Collected	2	2	2	2
4A	Nonexpenditure transfers, net: Actual transfers, BA	484			
7	Total budgetary resources	3,018	2,541	2,548	2,548

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	242	747	1,324	2,282
9A1	Unob Balance, Apportioned, Currently available	58	664	643	250
9A2	Unob Balance, Apportioned, Subsequent periods	455	1,131	565	
10C	Unob Balance, Not Available, Other	2,263		16	16
11	Total status of budgetary resources	3,018	2,541	2,548	2,548

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27	27	27	27
13	Obligations incurred (+)	242	747	1,324	2,282
14	Gross Outlays (-)	-215	-547	-1,037	-1,476
16	Recoveries of prior year unpaid obligations, actual (-)		-7	-14	-14
18A	Ob Bal: Unpaid Obligations, end of period (+)	54	218	301	819

NET OUTLAYS

19A	Gross Outlays (+)	215	547	1,037	1,476
19B	Offsetting Collections (-)	-2	-2	-2	-2
	[19X Net Outlays]	213	545	1,035	1,474

OFFICE OF MANAGEMENT AND BUDGET
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 Bureau: Office of the Fed Coordinator for Alaska Natural Gas Transportat
 Acct: Office of the Federal Coordinator for Alaska Natural Ga

OMB Acct: 534-00-2850
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	271	271	271	271
2A	Recoveries of prior year unpaid obligations, Actual		7	14	14
3A1	BA: Appropriation, Actual	2,261	2,261	2,261	2,261
3D1a	BA: Offsetting Collections - Earned, Collected	2	2	2	2
4A	Nonexpenditure transfers, net: Actual transfers, BA	484			
7	Total budgetary resources	3,018	2,541	2,548	2,548

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	242	747	1,324	2,282
9A1	Unob Balance, Apportioned, Currently available	58	664	643	250
9A2	Unob Balance, Apportioned, Subsequent periods	455	1,131	565	
10C	Unob Balance, Not Available, Other	2,263		16	16
11	Total status of budgetary resources	3,018	2,541	2,548	2,548

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	27	27	27	27
13	Obligations incurred (+)	242	747	1,324	2,282
14	Gross Outlays (-)	-215	-547	-1,037	-1,476
16	Recoveries of prior year unpaid obligations, actual (-)		-7	-14	-14
18A	Ob Bal: Unpaid Obligations, end of period (+)	54	218	301	819

NET OUTLAYS

19A	Gross Outlays (+)	215	547	1,037	1,476
19B	Offsetting Collections (-)	-2	-2	-2	-2
	[19X Net Outlays]	213	545	1,035	1,474

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Commissions and Boards
Bureau: Other Commissions and Boards
Acct: Other Commissions and Boards

Contacts: DARLENE ABDUS-SAMAD
(202) 502-2222

KARLA THOMPSON-BRUTON
(202) 502-2244

OMB Acct: 505-00-9911
Tres Acct: 10-8123

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 10- -8123 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	561
3A1	BA: Appropriation, Actual	95
7	Total budgetary resources	656

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	167
9A1	Unob Balance, Apportioned, Currently available	489
11	Total status of budgetary resources	656

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1
13	Obligations incurred (+)	167
14	Gross Outlays (-)	-164
18A	Ob Bal: Unpaid Obligations, end of period (+)	5

NET OUTLAYS

19A	Gross Outlays (+)	164
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Commissions and Boards
Bureau: Other Commissions and Boards
Acct: Other Commissions and Boards

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 505-00-9911
Tres Acct: 48-0700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -0700 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	-7	-7	-7	-7
7	Total budgetary resources	-7	-7	-7	-7

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	-7	-7	-7	-7
11	Total status of budgetary resources	-7	-7	-7	-7

Footnotes for 4th Quarter

10C Will research in FY2009

Footnotes for 2nd Quarter

10C Waiting for customer to return funds

Footnotes for 1st Quarter

10C Waiting for customer to return funds

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Commissions and Boards
Bureau: Other Commissions and Boards
Acct: Other Commissions and Boards

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(816) 926-5072

OMB Acct: 505-00-9911
Tres Acct: 48-1400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -1400 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	-1	-1	-1	-1
7	Total budgetary resources	-1	-1	-1	-1

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	-1	-1	-1	-1
11	Total status of budgetary resources	-1	-1	-1	-1

Footnotes for 4th Quarter

9A1 Will Research In FY 04

Footnotes for 3rd Quarter

9A1 Will Research In FY 04

Footnotes for 2nd Quarter

9A1 Will Research In FY 04

Footnotes for 1st Quarter

9A1 Will Research In FY 04

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Commissions and Boards
Bureau: Other Commissions and Boards
Acct: Other Commissions and Boards

Contacts: DELIA GOLDEN
(512) 460-5148

Tina Harmon
(512) 460-5220

OMB Acct: 505-00-9911
Tres Acct: 95-2725

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -2725 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual				200
4A	Nonexpenditure transfers, net: Actual transfers, BA				-197
6B	Permanently not available: Enacted reductions (-)				-3

TAFS: 95- -2725 \X

1A	Unob Bal: Brought forward, October 1 (+ or -)	180	180	180	180
3A1	BA: Appropriation, Actual		200	200	
4A	Nonexpenditure transfers, net: Actual transfers, BA		-200	-200	
7	Total budgetary resources	180	180	180	180

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	107	179	178	85
9A1	Unob Balance, Apportioned, Currently available	74	1	2	95
11	Total status of budgetary resources	180	180	180	180

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14	14	14	14
13	Obligations incurred (+)	107	179	178	85
14	Gross Outlays (-)	-98	-161	-176	-91
18A	Ob Bal: Unpaid Obligations, end of period (+)	23	31	16	8

NET OUTLAYS

19A	Gross Outlays (+)	98	161	176	91
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Commissions and Boards
Bureau: Other Commissions and Boards
Acct: Other Commissions and Boards

Contacts:

OMB Acct: 505-00-9911
Tres Acct: 95-2725

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	180	180	180	180
3A1	BA: Appropriation, Actual		200	200	200
4A	Nonexpenditure transfers, net: Actual transfers, BA		-200	-200	-197
6B	Permanently not available: Enacted reductions (-)				-3
7	Total budgetary resources	180	180	180	180

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	107	179	178	85
9A1	Unob Balance, Apportioned, Currently available	74	1	2	95
11	Total status of budgetary resources	180	180	180	180

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14	14	14	14
13	Obligations incurred (+)	107	179	178	85
14	Gross Outlays (-)	-98	-161	-176	-91
18A	Ob Bal: Unpaid Obligations, end of period (+)	23	31	16	8

NET OUTLAYS

19A	Gross Outlays (+)	98	161	176	91
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Other Commissions and Boards
 Bureau: Other Commissions and Boards
 Acct: Other Commissions and Boards

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 505-00-9911
 Tres Acct: 95-3700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3700 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	499	499	499	499
6B Permanently not available: Enacted reductions (-)		-4	-4	-4
7 Total budgetary resources	499	495	495	495

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		233	355	488
8A2 Cat B Dir Obs: All Programs (99)	105			
[8X Obligations Subtotal]	105	233	355	488
9A1 Unob Balance, Apportioned, Currently available	18	14	16	7
9A2 Unob Balance, Apportioned, Subsequent periods		247	124	
10C Unob Balance, Not Available, Other	375			
11 Total status of budgetary resources	499	495	495	495

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	105	233	355	488
14 Gross Outlays (-)	-89	-213	-331	-474
18A Ob Bal: Unpaid Obligations, end of period (+)	17	21	24	14

NET OUTLAYS

19A Gross Outlays (+)	89	213	331	474
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Commissions and Boards
Bureau: Other Commissions and Boards
Acct: Other Commissions and Boards

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 505-00-9911
Tres Acct: 95-3700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3700 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5	5	5	5
6A Permanently not avail: Cancellations of expired or no-year accts				-5
7 Total budgetary resources	5	5	5	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	5	5	5	
11 Total status of budgetary resources	5	5	5	

TAFS: 95- -3700 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2	2	2	2
7 Total budgetary resources	2	2	2	2

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	2	2	2	2
11 Total status of budgetary resources	2	2	2	2

TAFS: 95- -3700 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5	5	5	5
7 Total budgetary resources	5	5	5	5

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	5	5	5	5
11 Total status of budgetary resources	5	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Other Commissions and Boards
 Bureau: Other Commissions and Boards
 Acct: Other Commissions and Boards

Contacts: JULIANNE WHITE
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HAMER LEGETTE
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OMB Acct: 505-00-9911
 Tres Acct: 95-3700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3700 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10	10	10	10
7	Total budgetary resources	10	10	10	10

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	10	10	10	10
11	Total status of budgetary resources	10	10	10	10

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3	3	3	3
14	Gross Outlays (-)	-3	-3	-3	-3

NET OUTLAYS

19A	Gross Outlays (+)	3	3	3	3
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TAFS: 95- -3700 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1	1	1	1
7	Total budgetary resources	1	1	1	1

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	1	1	1	1
11	Total status of budgetary resources	1	1	1	1

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	98	98	98	98
13	Obligations incurred (+)	1	1	1	1
14	Gross Outlays (-)	-6	-67	-99	-99
18A	Ob Bal: Unpaid Obligations, end of period (+)	92	32		

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Acct: Other Commissions and Boards

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 505-00-9911
Tres Acct: 95-3700

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	6	67	99	99
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Commissions and Boards
Bureau: Other Commissions and Boards
Acct: Other Commissions and Boards

Contacts:

OMB Acct: 505-00-9911
Tres Acct: 95-3700

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	23	23	23	23
6A Permanently not avail: Cancellations of expired or no-year accts				-5
7 Total budgetary resources	23	23	23	18

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	1	1	1	1
10C Unob Balance, Not Available, Other	22	22	22	17
11 Total status of budgetary resources	23	23	23	18

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	101	101	101	101
13 Obligations incurred (+)	1	1	1	1
14 Gross Outlays (-)	-9	-70	-102	-102
18A Ob Bal: Unpaid Obligations, end of period (+)	92	32		

NET OUTLAYS

19A Gross Outlays (+)	9	70	102	102
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Commissions and Boards
Bureau: Other Commissions and Boards
Acct: Other Commissions and Boards

Contacts: DELIA GOLDEN
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Tina Harmon
(512) 460-5220

OMB Acct: 505-00-9911
Tres Acct: 95-5484

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -5484 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	187	187	187	187
3A1 BA: Appropriation, Actual	42	43	43	310
7 Total budgetary resources	229	230	230	497

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	10	38	228	240
9A1 Unob Balance, Apportioned, Currently available	111	156	2	257
9A2 Unob Balance, Apportioned, Subsequent periods	109	36		
11 Total status of budgetary resources	229	230	230	497

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	10	38	228	240
14 Gross Outlays (-)	-10	-17	-45	-80
18A Ob Bal: Unpaid Obligations, end of period (+)		21	183	159

NET OUTLAYS

19A Gross Outlays (+)	10	17	45	80
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Other Commissions and Boards
Bureau: Other Commissions and Boards
Acct: Other Commissions and Boards

Contacts: JULIANNE WHITE
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OMB Acct: 505-00-9911
Tres Acct: 95-8268

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -8268 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	319	319	319	319
3A1 BA: Appropriation, Actual	131	486	517	533
7 Total budgetary resources	450	805	835	852

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	10	556	575	617
9B1 Unob Balance, Exempt from apportionment, currently available	440	249	260	235
11 Total status of budgetary resources	450	805	835	852

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	10	556	575	617
14 Gross Outlays (-)	-6	-552	-571	-617
18A Ob Bal: Unpaid Obligations, end of period (+)	4	4	4	

NET OUTLAYS

19A Gross Outlays (+)	6	552	571	617
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Other Commissions and Boards
 Bureau: Other Commissions and Boards
 Acct: Other Commissions and Boards

Contacts:

OMB Acct: 505-00-9911
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	701	701	701	1,262
3A1	BA: Appropriation, Actual	672	1,228	1,259	1,637
4A	Nonexpenditure transfers, net: Actual transfers, BA		-200	-200	-197
6A	Permanently not avail: Cancellations of expired or no-year accts				-5
6B	Permanently not available: Enacted reductions (-)		-4	-4	-7
7	Total budgetary resources	1,373	1,725	1,755	2,690

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	117	450	761	980
8A2	Category B, Direct Obligations	106	1	1	1
8A3	Exempt from Apportionment, Direct Obligations	10	556	575	617
	[8X Obligations Subtotal]	233	1,007	1,337	1,598
9A1	Unob Balance, Apportioned, Currently available	202	170	19	847
9A2	Unob Balance, Apportioned, Subsequent periods	109	283	124	
9B1	Unob Balance, Exempt from apportionment, currently available	440	249	260	235
10C	Unob Balance, Not Available, Other	390	15	15	10
11	Total status of budgetary resources	1,373	1,725	1,755	2,690

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	115	115	115	116
13	Obligations incurred (+)	233	1,007	1,337	1,598
14	Gross Outlays (-)	-212	-1,013	-1,225	-1,528
18A	Ob Bal: Unpaid Obligations, end of period (+)	136	109	227	186

NET OUTLAYS

19A	Gross Outlays (+)	212	1,013	1,225	1,528
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Presidio Trust
 Bureau: Presidio Trust
 Acct: Presidio Trust

Contacts: CARLA ARMSTRONG
 (415) 561-5354

FRANCENE GONEK
 (415) 561-5325

OMB Acct: 512-00-4331
 Tres Acct: 95-4331

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -4331 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	67,294	67,294	67,294	67,294
3A1 BA: Appropriation, Actual	22,400	22,400	22,400	22,400
3D1a BA: Offsetting Collections - Earned, Collected	24,506	45,868	65,936	91,315
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,868	254	-3,102	-3,869
3D2a BA: Change in unfilled customer orders - Advance received	-151	-4,172	-2,715	-7,098
3D3 BA: Offsetting collections - Anticipated, without advance	47,152	32,656	15,598	
[3DX Orders\Receivables\Collections Subtotal]	68,639	74,606	75,717	80,348
6B Permanently not available: Enacted reductions (-)		-349	-349	-349
7 Total budgetary resources	158,333	163,951	165,062	169,693

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	24,933	50,848	75,163	108,226
9A1 Unob Balance, Apportioned, Currently available	133,638	113,050	89,848	61,416
10C Unob Balance, Not Available, Other	-238	53	52	52
11 Total status of budgetary resources	158,333	163,951	165,062	169,693

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	41,625	41,625	41,625	41,625
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-6,984	-6,984	-6,984	-6,984
[12X Obligated Balance, start of year]	34,641	34,641	34,641	34,641
13 Obligations incurred (+)	24,933	50,848	75,163	108,226
14 Gross Outlays (-)	-28,086	-50,329	-72,391	-106,525
17 Change in uncollected customer payment from Federal sources	2,868	-254	3,102	3,869
18A Ob Bal: Unpaid Obligations, end of period (+)	38,472	42,145	44,397	43,326
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4,116	-7,238	-3,882	-3,115
[18X Obligated Balance, end of year]	34,356	34,907	40,515	40,211

NET OUTLAYS

19A Gross Outlays (+)	28,086	50,329	72,391	106,525
19B Offsetting Collections (-)	-24,355	-41,696	-63,221	-84,217
[19X Net Outlays]	3,731	8,633	9,170	22,308

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Presidio Trust
 Bureau: Presidio Trust
 Acct: Presidio Trust

Contacts:

OMB Acct: 512-00-4331
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	67,294	67,294	67,294	67,294
3A1 BA: Appropriation, Actual	22,400	22,400	22,400	22,400
3D1a BA: Offsetting Collections - Earned, Collected	24,506	45,868	65,936	91,315
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-2,868	254	-3,102	-3,869
3D2a BA: Change in unfilled customer orders - Advance received	-151	-4,172	-2,715	-7,098
3D3 BA: Offsetting collections - Anticipated, without advance	47,152	32,656	15,598	
[3DX Orders\Receivables\Collections Subtotal]	68,639	74,606	75,717	80,348
6B Permanently not available: Enacted reductions (-)		-349	-349	-349
7 Total budgetary resources	158,333	163,951	165,062	169,693

STATUS OF BUDGETARY RESOURCES

8B3 Exempt from Apportionment, Reimbursable Obligations	24,933	50,848	75,163	108,226
9A1 Unob Balance, Apportioned, Currently available	133,638	113,050	89,848	61,416
10C Unob Balance, Not Available, Other	-238	53	52	52
11 Total status of budgetary resources	158,333	163,951	165,062	169,693

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	41,625	41,625	41,625	41,625
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-6,984	-6,984	-6,984	-6,984
[12X Obligated Balance, start of year]	34,641	34,641	34,641	34,641
13 Obligations incurred (+)	24,933	50,848	75,163	108,226
14 Gross Outlays (-)	-28,086	-50,329	-72,391	-106,525
17 Change in uncollected customer payment from Federal sources	2,868	-254	3,102	3,869
18A Ob Bal: Unpaid Obligations, end of period (+)	38,472	42,145	44,397	43,326
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-4,116	-7,238	-3,882	-3,115
[18X Obligated Balance, end of year]	34,356	34,907	40,515	40,211

NET OUTLAYS

19A Gross Outlays (+)	28,086	50,329	72,391	106,525
19B Offsetting Collections (-)	-24,355	-41,696	-63,221	-84,217
[19X Net Outlays]	3,731	8,633	9,170	22,308

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Dual Benefits Payments Account

Contacts: JENNY, J. FULTZ
 (312) 751-4365

EDMUND T. FLEMIING
 (312) 751-7120

OMB Acct: 446-00-0111
 Tres Acct: 60-0111

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -0111 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		42,569	61,722	80,405
3A2 BA: Appropriation, Anticipated	80,405	37,836	18,683	
3D1a BA: Offsetting Collections - Earned, Collected	1	1	2	2
3D3 BA: Offsetting collections - Anticipated, without advance	3	3	1	
[3DX Orders\Receivables\Collections Subtotal]	4	4	3	2
6B Permanently not available: Enacted reductions (-)	-1,405	-1,405	-1,405	-1,405
7 Total budgetary resources	79,004	79,004	79,003	79,002

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	20,266	40,052	59,120	77,660
9A1 Unob Balance, Apportioned, Currently available	58,737	38,951	19,883	1,342
10C Unob Balance, Not Available, Other	1	1		
11 Total status of budgetary resources	79,004	79,004	79,003	79,002

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	20,266	40,052	59,120	77,660
14 Gross Outlays (-)	-20,266	-40,052	-59,110	-77,660
18A Ob Bal: Unpaid Obligations, end of period (+)			10	

NET OUTLAYS

19A Gross Outlays (+)	20,266	40,052	59,110	77,660
19B Offsetting Collections (-)	-1	-1	-2	-2
[19X Net Outlays]	20,265	40,051	59,108	77,658

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Railroad Retirement Board
Bureau: Railroad Retirement Board
Acct: Dual Benefits Payments Account

Contacts: JENNY, J. FULTZ
(312) 751-4365

EDMUND T. FLEMIING
(312) 751-7120

OMB Acct: 446-00-0111
Tres Acct: 60-0111

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -0111 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,775	1,775	1,775	1,775
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,775
7	Total budgetary resources	1,775	1,775	1,775	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,775	1,775	1,775	
11	Total status of budgetary resources	1,775	1,775	1,775	

TAFS: 60- -0111 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,022	1,022	1,022	1,022
7	Total budgetary resources	1,022	1,022	1,022	1,022

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,022	1,022	1,022	1,022
11	Total status of budgetary resources	1,022	1,022	1,022	1,022

TAFS: 60- -0111 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	818	818	818	818
7	Total budgetary resources	818	818	818	818

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	818	818	818	818
11	Total status of budgetary resources	818	818	818	818

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Railroad Retirement Board
Bureau: Railroad Retirement Board
Acct: Dual Benefits Payments Account

Contacts: JENNY, J. FULTZ
(312) 751-4365

EDMUND T. FLEMIING
(312) 751-7120

OMB Acct: 446-00-0111
Tres Acct: 60-0111

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -0111 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,004	1,004	1,004	1,004
7	Total budgetary resources	1,004	1,004	1,004	1,004

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,004	1,004	1,004	1,004
11	Total status of budgetary resources	1,004	1,004	1,004	1,004

TAFS: 60- -0111 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,513	1,513	1,513	1,513
7	Total budgetary resources	1,513	1,513	1,513	1,513

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,513	1,513	1,513	1,513
11	Total status of budgetary resources	1,513	1,513	1,513	1,513

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Railroad Retirement Board
Bureau: Railroad Retirement Board
Acct: Dual Benefits Payments Account

Contacts:

OMB Acct: 446-00-0111
Tres Acct: 60-0111

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,132	6,132	6,132	6,132
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,775
7	Total budgetary resources	6,132	6,132	6,132	4,357

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	6,132	6,132	6,132	4,357
11	Total status of budgetary resources	6,132	6,132	6,132	4,357

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Dual Benefits Payments Account

Contacts:

OMB Acct: 446-00-0111
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	6,132	6,132	6,132	6,132
3A1	BA: Appropriation, Actual		42,569	61,722	80,405
3A2	BA: Appropriation, Anticipated	80,405	37,836	18,683	
3D1a	BA: Offsetting Collections - Earned, Collected	1	1	2	2
3D3	BA: Offsetting collections - Anticipated, without advance	3	3	1	
	[3DX Orders\Receivables\Collections Subtotal]	4	4	3	2
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,775
6B	Permanently not available: Enacted reductions (-)	-1,405	-1,405	-1,405	-1,405
7	Total budgetary resources	85,136	85,136	85,135	83,359

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	20,266	40,052	59,120	77,660
9A1	Unob Balance, Apportioned, Currently available	58,737	38,951	19,883	1,342
10C	Unob Balance, Not Available, Other	6,133	6,133	6,132	4,357
11	Total status of budgetary resources	85,136	85,136	85,135	83,359

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	20,266	40,052	59,120	77,660
14	Gross Outlays (-)	-20,266	-40,052	-59,110	-77,660
18A	Ob Bal: Unpaid Obligations, end of period (+)			10	

NET OUTLAYS

19A	Gross Outlays (+)	20,266	40,052	59,110	77,660
19B	Offsetting Collections (-)	-1	-1	-2	-2
	[19X Net Outlays]	20,265	40,051	59,108	77,658

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Railroad Retirement Board
Bureau: Railroad Retirement Board
Acct: Federal Payments to Railroad Retirement Accounts

Contacts: JENNY, J. FULTZ
(312) 751-4365

EDMUND T. FLEMIING
(312) 751-7120

OMB Acct: 446-00-0113
Tres Acct: 60-0113

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -0113 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	150	150	150	150
7	Total budgetary resources	150	150	150	150

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	27	46	58	73
9A1	Unob Balance, Apportioned, Currently available	122	104	92	77
11	Total status of budgetary resources	150	150	150	150

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	27	46	58	73
14	Gross Outlays (-)	-27	-46	-58	-73

NET OUTLAYS

19A	Gross Outlays (+)	27	46	58	73
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TAFS: 60- -0113 08\09

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual		150	150	150
7	Total budgetary resources		150	150	150

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other		150	150	150
11	Total status of budgetary resources		150	150	150

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Federal Payments to Railroad Retirement Accounts

Contacts: JENNY, J. FULTZ
 (312) 751-4365

EDMUND T. FLEMIING
 (312) 751-7120

OMB Acct: 446-00-0113
 Tres Acct: 60-0113

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -0113 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	117,000	239,000	331,000	359,000
3A2 BA: Appropriation, Anticipated	367,000	214,000	122,000	
7 Total budgetary resources	484,000	453,000	453,000	359,000

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	117,000	239,000	331,000	359,000
9A1 Unob Balance, Apportioned, Currently available	367,000	214,000	122,000	
11 Total status of budgetary resources	484,000	453,000	453,000	359,000

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	117,000	239,000	331,000	359,000
14 Gross Outlays (-)	-117,000	-239,000	-331,000	-359,000

NET OUTLAYS

19A Gross Outlays (+)	117,000	239,000	331,000	359,000
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Railroad Retirement Board
Bureau: Railroad Retirement Board
Acct: Federal Payments to Railroad Retirement Accounts

Contacts:

OMB Acct: 446-00-0113
Tres Acct: 60-0113

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	150	150	150	150
3A1	BA: Appropriation, Actual	117,000	239,150	331,150	359,150
3A2	BA: Appropriation, Anticipated	367,000	214,000	122,000	
7	Total budgetary resources	484,150	453,300	453,300	359,300

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	117,027	239,046	331,058	359,073
9A1	Unob Balance, Apportioned, Currently available	367,122	214,104	122,092	77
10C	Unob Balance, Not Available, Other		150	150	150
11	Total status of budgetary resources	484,150	453,300	453,300	359,300

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	117,027	239,046	331,058	359,073
14	Gross Outlays (-)	-117,027	-239,046	-331,058	-359,073

NET OUTLAYS

19A	Gross Outlays (+)	117,027	239,046	331,058	359,073
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Railroad Retirement Board
Bureau: Railroad Retirement Board
Acct: Federal Payments to Railroad Retirement Accounts

Contacts: JENNY, J. FULTZ
(312) 751-4365

EDMUND T. FLEMIING
(312) 751-7120

OMB Acct: 446-00-0113
Tres Acct: 60-0113

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -0113 02\03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	67	67	67	67
6A Permanently not avail: Cancellations of expired or no-year accts				-67
7 Total budgetary resources	67	67	67	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	67	67	67	
11 Total status of budgetary resources	67	67	67	

TAFS: 60- -0113 03\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	79	79	79	79
7 Total budgetary resources	79	79	79	79

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	79	79	79	79
11 Total status of budgetary resources	79	79	79	79

TAFS: 60- -0113 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	74	74	74	74
7 Total budgetary resources	74	74	74	74

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	74	74	74	74
11 Total status of budgetary resources	74	74	74	74

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Railroad Retirement Board
Bureau: Railroad Retirement Board
Acct: Federal Payments to Railroad Retirement Accounts

Contacts: JENNY, J. FULTZ
(312) 751-4365

EDMUND T. FLEMIING
(312) 751-7120

OMB Acct: 446-00-0113
Tres Acct: 60-0113

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -0113 05\06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	64	64	64	64
7	Total budgetary resources	64	64	64	64

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	64	64	64	64
11	Total status of budgetary resources	64	64	64	64

TAFS: 60- -0113 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	61	61	61	61
7	Total budgetary resources	61	61	61	61

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	61	61	61	61
11	Total status of budgetary resources	61	61	61	61

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Railroad Retirement Board
Bureau: Railroad Retirement Board
Acct: Federal Payments to Railroad Retirement Accounts

Contacts:

OMB Acct: 446-00-0113
Tres Acct: 60-0113

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	345	345	345	345
6A	Permanently not avail: Cancellations of expired or no-year accts				-67
7	Total budgetary resources	345	345	345	278

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	345	345	345	278
11	Total status of budgetary resources	345	345	345	278

11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Railroad Retirement Board
Bureau: Railroad Retirement Board
Acct: Federal Payments to Railroad Retirement Accounts

Contacts:

OMB Acct: 446-00-0113
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	495	495	495	495
3A1	BA: Appropriation, Actual	117,000	239,150	331,150	359,150
3A2	BA: Appropriation, Anticipated	367,000	214,000	122,000	
6A	Permanently not avail: Cancellations of expired or no-year accts				-67
7	Total budgetary resources	484,495	453,645	453,645	359,578

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	117,027	239,046	331,058	359,073
9A1	Unob Balance, Apportioned, Currently available	367,122	214,104	122,092	77
10C	Unob Balance, Not Available, Other	345	495	495	428
11	Total status of budgetary resources	484,495	453,645	453,645	359,578

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	117,027	239,046	331,058	359,073
14	Gross Outlays (-)	-117,027	-239,046	-331,058	-359,073

NET OUTLAYS

19A	Gross Outlays (+)	117,027	239,046	331,058	359,073
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Railroad Unemployment Insurance Trust Fund

Contacts: RALPH E. BRANDT
 (312) 751-4335

EDMUND T. FLEMING
 (312) 751-7120

OMB Acct: 446-00-8051
 Tres Acct: 60-8051

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -8051 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	134,232	160,427	183,922	208,138
3A2 BA: Appropriation, Anticipated	75,649	43,268	19,772	
3D1a BA: Offsetting Collections - Earned, Collected	5,742	11,840	18,175	23,858
3D3 BA: Offsetting collections - Anticipated, without advance	22,058	13,260	6,925	
[3DX Orders\Receivables\Collections Subtotal]	27,800	25,100	25,100	23,858
4A Nonexpenditure transfers, net: Actual transfers, BA	-5,024			211
4B Nonexpenditure transfers, net: Anticipated transfers, BA	-10,045			
5 Temporarily not available pursuant to Public Law ____ (-)	-102,612	-92,789	-92,789	-108,706
7 Total budgetary resources	120,000	136,006	136,006	123,500

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	28,382	78,090	97,030	123,501
9A1 Unob Balance, Apportioned, Currently available	91,618	57,916	38,976	-2
11 Total status of budgetary resources	120,000	136,006	136,006	123,500

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,889	5,889	5,889	5,889
13 Obligations incurred (+)	28,382	78,090	97,030	123,501
14 Gross Outlays (-)	-28,521	-70,311	-95,064	-122,691
18A Ob Bal: Unpaid Obligations, end of period (+)	5,750	13,668	7,854	6,699

NET OUTLAYS

19A Gross Outlays (+)	28,521	70,311	95,064	122,691
19B Offsetting Collections (-)	-5,742	-11,840	-18,175	-23,858
[19X Net Outlays]	22,779	58,471	76,889	98,833

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Railroad Unemployment Insurance Trust Fund

Contacts:

OMB Acct: 446-00-8051
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	134,232	160,427	183,922	208,138
3A2 BA: Appropriation, Anticipated	75,649	43,268	19,772	
3D1a BA: Offsetting Collections - Earned, Collected	5,742	11,840	18,175	23,858
3D3 BA: Offsetting collections - Anticipated, without advance [3DX Orders\Receivables\Collections Subtotal]	27,800	25,100	25,100	23,858
4A Nonexpenditure transfers, net: Actual transfers, BA	-5,024			211
4B Nonexpenditure transfers, net: Anticipated transfers, BA	-10,045			
5 Temporarily not available pursuant to Public Law ____ (-)	-102,612	-92,789	-92,789	-108,706
7 Total budgetary resources	120,000	136,006	136,006	123,500

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	28,382	78,090	97,030	123,501
9A1 Unob Balance, Apportioned, Currently available	91,618	57,916	38,976	-2
11 Total status of budgetary resources	120,000	136,006	136,006	123,500

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	5,889	5,889	5,889	5,889
13 Obligations incurred (+)	28,382	78,090	97,030	123,501
14 Gross Outlays (-)	-28,521	-70,311	-95,064	-122,691
18A Ob Bal: Unpaid Obligations, end of period (+)	5,750	13,668	7,854	6,699

NET OUTLAYS

19A Gross Outlays (+)	28,521	70,311	95,064	122,691
19B Offsetting Collections (-)	-5,742	-11,840	-18,175	-23,858
[19X Net Outlays]	22,779	58,471	76,889	98,833

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Rail Industry Pension Fund

Contacts: RALPH E. BRANDT
 (312) 751-4335

EDMUND T. FLEMING
 (312) 751-7120

OMB Acct: 446-00-8011
 Tres Acct: 60-8011

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -8011 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	928,271	2,237,931	3,252,508	4,239,522
3A2 BA: Appropriation, Anticipated	3,340,629	2,093,048	1,078,471	
3D1a BA: Offsetting Collections - Earned, Collected	49	117	192	262
3D3 BA: Offsetting collections - Anticipated, without advance	652	646	571	
[3DX Orders\Receivables\Collections Subtotal]	701	763	763	262
4A Nonexpenditure transfers, net: Actual transfers, BA	-19,223			147,536
4B Nonexpenditure transfers, net: Anticipated transfers, BA	11,223			
5 Temporarily not available pursuant to Public Law ____ (-)	-38,701	-115,555	-115,555	-287,553
7 Total budgetary resources	4,222,900	4,216,188	4,216,188	4,099,768

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	1,019,364	2,111,771	3,152,411	4,099,768
9A1 Unob Balance, Apportioned, Currently available	3,203,536	2,104,417	1,063,777	
11 Total status of budgetary resources	4,222,900	4,216,188	4,216,188	4,099,768

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	325,913	325,913	325,913	325,913
13 Obligations incurred (+)	1,019,364	2,111,771	3,152,411	4,099,768
14 Gross Outlays (-)	-1,008,671	-2,070,783	-3,126,398	-4,082,894
18A Ob Bal: Unpaid Obligations, end of period (+)	336,606	366,901	351,926	342,787

NET OUTLAYS

19A Gross Outlays (+)	1,008,671	2,070,783	3,126,398	4,082,894
19B Offsetting Collections (-)	-49	-117	-192	-262
[19X Net Outlays]	1,008,622	2,070,666	3,126,206	4,082,632

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Rail Industry Pension Fund

Contacts:

OMB Acct: 446-00-8011
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
3A1 BA: Appropriation, Actual	928,271	2,237,931	3,252,508	4,239,522
3A2 BA: Appropriation, Anticipated	3,340,629	2,093,048	1,078,471	
3D1a BA: Offsetting Collections - Earned, Collected	49	117	192	262
3D3 BA: Offsetting collections - Anticipated, without advance	652	646	571	
[3DX Orders\Receivables\Collections Subtotal]	701	763	763	262
4A Nonexpenditure transfers, net: Actual transfers, BA	-19,223			147,536
4B Nonexpenditure transfers, net: Anticipated transfers, BA	11,223			
5 Temporarily not available pursuant to Public Law ____ (-)	-38,701	-115,555	-115,555	-287,553
7 Total budgetary resources	4,222,900	4,216,188	4,216,188	4,099,768
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	1,019,364	2,111,771	3,152,411	4,099,768
9A1 Unob Balance, Apportioned, Currently available	3,203,536	2,104,417	1,063,777	
11 Total status of budgetary resources	4,222,900	4,216,188	4,216,188	4,099,768
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	325,913	325,913	325,913	325,913
13 Obligations incurred (+)	1,019,364	2,111,771	3,152,411	4,099,768
14 Gross Outlays (-)	-1,008,671	-2,070,783	-3,126,398	-4,082,894
18A Ob Bal: Unpaid Obligations, end of period (+)	336,606	366,901	351,926	342,787
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,008,671	2,070,783	3,126,398	4,082,894
19B Offsetting Collections (-)	-49	-117	-192	-262
[19X Net Outlays]	1,008,622	2,070,666	3,126,206	4,082,632

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Limitation on Administration

Contacts: DANIEL A PESOLA
 (312) 751-4529

Edmund Fleming
 (312) 751-7120

OMB Acct: 446-00-8237
 Tres Acct: 60-8237

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -8237 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	21,247			
3D1a BA: Offsetting Collections - Earned, Collected	1,973	4,074	6,283	9,073
3D3 BA: Offsetting collections - Anticipated, without advance		4,311	2,674	
3D5a BA: Expenditure transfers from trust funds - Collected		53,500	80,600	100,882
3D5b BA: Expenditure transfers from trust funds - Change in receivable [3DX Orders\Receivables\Collections Subtotal]	1,973	48,382	21,282	1,000
4A Nonexpenditure transfers, net: Actual transfers, BA	32,000	110,267	110,839	110,955
4B Nonexpenditure transfers, net: Anticipated transfers, BA	-32,000			
7 Total budgetary resources	23,220	110,268	110,840	110,956

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	24,281	53,288	77,188	101,867
8B2 Cat B Reim Ob: All Programs (99) [8X Obligations Subtotal]	1,973	4,074	6,283	9,073
9A1 Unob Balance, Apportioned, Currently available	[26,254	57,362	83,471	110,940
10C Unob Balance, Not Available, Other	-3,289	52,906	27,369	15
11 Total status of budgetary resources	255	110,268	110,840	110,956

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	26,254	57,362	83,471	110,940
14 Gross Outlays (-)	-23,240	-48,260	-77,572	-102,634
17 Change in uncollected customer payment from Federal sources		-48,382	-21,282	-1,000
18A Ob Bal: Unpaid Obligations, end of period (+)	3,014	9,103	5,899	8,306
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[3,014	-48,382	-21,282	-1,000
		-39,279	-15,383	7,306

NET OUTLAYS

19A Gross Outlays (+)	23,240	48,260	77,572	102,634
19B Offsetting Collections (-) [19X Net Outlays]	-1,973	-57,574	-86,883	-109,956
	[21,267	-9,314	-9,311	-7,322

11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Railroad Retirement Board
Bureau: Railroad Retirement Board
Acct: Limitation on Administration

Contacts: DANIEL A PESOLA
(312) 751-4529

Edmund Fleming
(312) 751-7120

OMB Acct: 446-00-8237
Tres Acct: 60-8237

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -8237 \X

BUDGETARY RESOURCES

4C Nonexpenditure transfers, net: Actual transfers, unob balances	546	546	546	546
7 Total budgetary resources	546	546	546	546

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	376	530	545	545
9A1 Unob Balance, Apportioned, Currently available	169	16	1	1
11 Total status of budgetary resources	546	546	546	546

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	376	530	545	545
14 Gross Outlays (-)	-135	-420	-445	-458
18A Ob Bal: Unpaid Obligations, end of period (+)	241	110	100	86

NET OUTLAYS

19A Gross Outlays (+)	135	420	445	458
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Limitation on Administration

Contacts:

OMB Acct: 446-00-8237
 Tres Acct: 60-8237

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	21,247			
3D1a BA: Offsetting Collections - Earned, Collected	1,973	4,074	6,283	9,073
3D3 BA: Offsetting collections - Anticipated, without advance		4,311	2,674	
3D5a BA: Expenditure transfers from trust funds - Collected		53,500	80,600	100,882
3D5b BA: Expenditure transfers from trust funds - Change in receivable [3DX Orders\Receivables\Collections Subtotal]	1,973	48,382	21,282	1,000
4A Nonexpenditure transfers, net: Actual transfers, BA	32,000	110,267	110,839	110,955
4B Nonexpenditure transfers, net: Anticipated transfers, BA	-32,000			
4C Nonexpenditure transfers, net: Actual transfers, unob balances	546	546	546	546
7 Total budgetary resources	23,766	110,814	111,386	111,502

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	24,657	53,818	77,733	102,412
8B2 Category B, Reimbursable Obligations [8X Obligations Subtotal]	1,973	4,074	6,283	9,073
	[26,630	57,892	84,016	111,485
9A1 Unob Balance, Apportioned, Currently available	-3,120	52,922	27,370	16
10C Unob Balance, Not Available, Other	255			
11 Total status of budgetary resources	23,766	110,814	111,386	111,502

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	26,630	57,892	84,016	111,485
14 Gross Outlays (-)	-23,375	-48,680	-78,017	-103,092
17 Change in uncollected customer payment from Federal sources		-48,382	-21,282	-1,000
18A Ob Bal: Unpaid Obligations, end of period (+)	3,255	9,213	5,999	8,392
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[3,255	-48,382	-21,282	-1,000
		-39,169	-15,283	7,392

NET OUTLAYS

19A Gross Outlays (+)	23,375	48,680	78,017	103,092
19B Offsetting Collections (-) [19X Net Outlays]	-1,973	-57,574	-86,883	-109,956
	[21,402	-8,894	-8,866	-6,864

11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Limitation on Administration

Contacts: DANIEL A PESOLA
 (312) 751-4529

Edmund Fleming
 (312) 751-7120

OMB Acct: 446-00-8237
 Tres Acct: 60-8237

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -8237 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	840	840	840	840
2A	Recoveries of prior year unpaid obligations, Actual				26
4A	Nonexpenditure transfers, net: Actual transfers, BA				-865
7	Total budgetary resources	840	840	840	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	840	840	840	
11	Total status of budgetary resources	840	840	840	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26	26	26	26
16	Recoveries of prior year unpaid obligations, actual (-)				-26
18A	Ob Bal: Unpaid Obligations, end of period (+)	26	26	26	

TAFS: 60- -8237 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	605	605	605	605
2A	Recoveries of prior year unpaid obligations, Actual				-10
7	Total budgetary resources	605	605	605	594

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	605	605	605	594
11	Total status of budgetary resources	605	605	605	594

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39	39	39	39
14	Gross Outlays (-)		-1	-2	-13
16	Recoveries of prior year unpaid obligations, actual (-)				10
18A	Ob Bal: Unpaid Obligations, end of period (+)	39	38	37	36

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 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Limitation on Administration

Contacts: DANIEL A PESOLA
 (312) 751-4529

Edmund Fleming
 (312) 751-7120

OMB Acct: 446-00-8237
 Tres Acct: 60-8237

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)		1	2	13
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TAFS: 60- -8237 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,270	1,270	1,270	1,270
2A Recoveries of prior year unpaid obligations, Actual	40	41	41	41
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-214	-214	-214
7 Total budgetary resources	1,310	1,096	1,096	1,096

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)				12
10C Unob Balance, Not Available, Other	1,310	1,096	1,096	1,084
11 Total status of budgetary resources	1,310	1,096	1,096	1,096

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	777	777	777	777
13 Obligations incurred (+)				12
14 Gross Outlays (-)			-1	-12
16 Recoveries of prior year unpaid obligations, actual (-)	-40	-41	-41	-41
18A Ob Bal: Unpaid Obligations, end of period (+)	737	736	735	736

NET OUTLAYS

19A Gross Outlays (+)			1	12
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11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Limitation on Administration

Contacts: DANIEL A PESOLA
 (312) 751-4529

Edmund Fleming
 (312) 751-7120

OMB Acct: 446-00-8237
 Tres Acct: 60-8237

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -8237 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	989	989	989	989
2A Recoveries of prior year unpaid obligations, Actual		-12	-14	-33
4C Nonexpenditure transfers, net: Actual transfers, unob balances		-331	-331	-331
7 Total budgetary resources	989	645	644	625

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	988	645	644	625
11 Total status of budgetary resources	989	645	644	625

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	698	698	698	698
14 Gross Outlays (-)	-310	-328	-374	-415
16 Recoveries of prior year unpaid obligations, actual (-)		12	14	33
18A Ob Bal: Unpaid Obligations, end of period (+)	388	381	337	315

NET OUTLAYS

19A Gross Outlays (+)	310	328	374	415
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TAFS: 60- -8237 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	96	96	96	96
2A Recoveries of prior year unpaid obligations, Actual	125	314	305	289
3D1a BA: Offsetting Collections - Earned, Collected	1	11	433	428
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1	-1	-1	-1
[3DX Orders\Receivables\Collections Subtotal]		10	432	427
7 Total budgetary resources	221	420	833	812

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Limitation on Administration

Contacts: DANIEL A PESOLA
 (312) 751-4529

Edmund Fleming
 (312) 751-7120

OMB Acct: 446-00-8237
 Tres Acct: 60-8237

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	15			
10C Unob Balance, Not Available, Other	206	420	833	812
11 Total status of budgetary resources	221	420	833	812

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,742	10,742	10,742	10,742
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1	-1	-1	-1
[12X Obligated Balance, start of year]	10,741	10,741	10,741	10,741
13 Obligations incurred (+)	15			
14 Gross Outlays (-)	-7,417	-8,183	-8,743	-9,171
16 Recoveries of prior year unpaid obligations, actual (-)	-125	-314	-305	-289
17 Change in uncollected customer payment from Federal sources	1	1	1	1
18A Ob Bal: Unpaid Obligations, end of period (+)	3,215	2,245	1,693	1,282

NET OUTLAYS

19A Gross Outlays (+)	7,417	8,183	8,743	9,171
19B Offsetting Collections (-)	-1	-11	-433	-428
[19X Net Outlays]	7,416	8,172	8,310	8,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Limitation on Administration

Contacts:

OMB Acct: 446-00-8237
 Tres Acct: 60-8237

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,800	3,800	3,800	3,800
2A	Recoveries of prior year unpaid obligations, Actual	165	343	332	313
3D1a	BA: Offsetting Collections - Earned, Collected	1	11	433	428
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-1	-1	-1	-1
			10	432	427
4A	Nonexpenditure transfers, net: Actual transfers, BA				-865
4C	Nonexpenditure transfers, net: Actual transfers, unob balances		-545	-545	-545
7	Total budgetary resources	3,965	3,606	4,018	3,127

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	15			12
10C	Unob Balance, Not Available, Other	3,949	3,606	4,018	3,115
11	Total status of budgetary resources	3,965	3,606	4,018	3,127

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,282	12,282	12,282	12,282
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1	-1	-1	-1
		[12,281	12,281	12,281	12,281
13	Obligations incurred (+)	15			12
14	Gross Outlays (-)	-7,727	-8,512	-9,120	-9,611
16	Recoveries of prior year unpaid obligations, actual (-)	-165	-343	-332	-313
17	Change in uncollected customer payment from Federal sources	1	1	1	1
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,405	3,426	2,828	2,369

NET OUTLAYS

19A	Gross Outlays (+)	7,727	8,512	9,120	9,611
19B	Offsetting Collections (-) [19X Net Outlays]	-1	-11	-433	-428
		[7,726	8,501	8,687	9,183

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Limitation on Administration

Contacts:

OMB Acct: 446-00-8237
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
--	---------	---------	---------	---------

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,800	3,800	3,800	3,800
2A	Recoveries of prior year unpaid obligations, Actual	165	343	332	313
3A1	BA: Appropriation, Actual	21,247			
3D1a	BA: Offsetting Collections - Earned, Collected	1,974	4,085	6,716	9,501
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1	-1	-1	-1
3D3	BA: Offsetting collections - Anticipated, without advance		4,311	2,674	
3D5a	BA: Expenditure transfers from trust funds - Collected		53,500	80,600	100,882
3D5b	BA: Expenditure transfers from trust funds - Change in receivable		48,382	21,282	1,000
	[3DX Orders\Receivables\Collections Subtotal]	1,973	110,277	111,271	111,382
4A	Nonexpenditure transfers, net: Actual transfers, BA	32,000			-865
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	-32,000			
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	546	1	1	1
7	Total budgetary resources	27,731	114,420	115,404	114,629

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	24,672	53,818	77,733	102,424
8B2	Category B, Reimbursable Obligations	1,973	4,074	6,283	9,073
	[8X Obligations Subtotal]	26,645	57,892	84,016	111,497
9A1	Unob Balance, Apportioned, Currently available	-3,120	52,922	27,370	16
10C	Unob Balance, Not Available, Other	4,204	3,606	4,018	3,115
11	Total status of budgetary resources	27,731	114,420	115,404	114,629

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	12,282	12,282	12,282	12,282
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1	-1	-1	-1
	[12X Obligated Balance, start of year]	12,281	12,281	12,281	12,281
13	Obligations incurred (+)	26,645	57,892	84,016	111,497
14	Gross Outlays (-)	-31,102	-57,192	-87,137	-112,703
16	Recoveries of prior year unpaid obligations, actual (-)	-165	-343	-332	-313
17	Change in uncollected customer payment from Federal sources	1	-48,381	-21,281	-999
18A	Ob Bal: Unpaid Obligations, end of period (+)	7,660	12,639	8,827	10,761
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)		-48,382	-21,282	-1,000
	[18X Obligated Balance, end of year]	7,660	-35,743	-12,455	9,761

11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Railroad Retirement Board
Bureau: Railroad Retirement Board
Acct: Limitation on Administration

Contacts:

OMB Acct: 446-00-8237
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	31,102	57,192	87,137	112,703
19B Offsetting Collections (-)	-1,974	-57,585	-87,316	-110,384
[19X Net Outlays]	[29,128	-393	-179	2,319

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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: National Railroad Retirement Investment Trust

Contacts: ELIZABETH STUBITS
 (312) 751-3326

EDMUND T. FLEMING
 (312) 751-7120

OMB Acct: 446-00-8118
 Tres Acct: 60-8118

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -8118 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	541,860	723,555	1,138,068	1,375,333
7 Total budgetary resources	541,860	723,555	1,138,068	1,375,333

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	226,223	673,372	1,024,190	1,375,333
9B1 Unob Balance, Exempt from apportionment, currently available	315,637	50,183	113,878	
11 Total status of budgetary resources	541,860	723,555	1,138,068	1,375,333

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	226,223	673,372	1,024,190	1,375,333
14 Gross Outlays (-)	-226,223	-673,372	-1,024,190	-1,375,333

NET OUTLAYS

19A Gross Outlays (+)	226,223	673,372	1,024,190	1,375,333
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Railroad Retirement Board
Bureau: Railroad Retirement Board
Acct: National Railroad Retirement Investment Trust

Contacts:

OMB Acct: 446-00-8118
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	541,860	723,555	1,138,068	1,375,333
7 Total budgetary resources	541,860	723,555	1,138,068	1,375,333

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	226,223	673,372	1,024,190	1,375,333
9B1 Unob Balance, Exempt from apportionment, currently available	315,637	50,183	113,878	
11 Total status of budgetary resources	541,860	723,555	1,138,068	1,375,333

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	226,223	673,372	1,024,190	1,375,333
14 Gross Outlays (-)	-226,223	-673,372	-1,024,190	-1,375,333

NET OUTLAYS

19A Gross Outlays (+)	226,223	673,372	1,024,190	1,375,333
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Limitation on the Office of Inspector General [Railroad

Contacts: DANIEL A PESOLA
 (312) 751-4529

Edmund Fleming
 (312) 751-7120

OMB Acct: 446-00-8018
 Tres Acct: 60-8018

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -8018 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	1,470			
3D1a BA: Offsetting Collections - Earned, Collected			167	400
3D3 BA: Offsetting collections - Anticipated, without advance			167	
3D5a BA: Expenditure transfers from trust funds - Collected		4,000	5,700	7,048
3D5b BA: Expenditure transfers from trust funds - Change in receivable [3DX Orders\Receivables\Collections Subtotal]		3,048	1,348	
		7,048	7,382	7,448
4A Nonexpenditure transfers, net: Actual transfers, BA	2,200			
4B Nonexpenditure transfers, net: Anticipated transfers, BA	-2,200			
7 Total budgetary resources	1,470	7,048	7,382	7,448

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	1,585	3,402	5,169	7,391
9A1 Unob Balance, Apportioned, Currently available	-116	3,645	2,213	56
11 Total status of budgetary resources	1,470	7,048	7,382	7,448

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	1,585	3,402	5,169	7,391
14 Gross Outlays (-)	-1,507	-3,040	-4,950	-6,712
17 Change in uncollected customer payment from Federal sources		-3,048	-1,348	
18A Ob Bal: Unpaid Obligations, end of period (+)	78	363	219	679
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[78	-3,048	-1,348	
		-2,685	-1,129	679

NET OUTLAYS

19A Gross Outlays (+)	1,507	3,040	4,950	6,712
19B Offsetting Collections (-) [19X Net Outlays]	[1,507	-4,000	-5,867	-7,448
		-960	-917	-739

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Railroad Retirement Board
Bureau: Railroad Retirement Board
Acct: Limitation on the Office of Inspector General [Railroad

Contacts: DANIEL A PESOLA
(312) 751-4529

Edmund Fleming
(312) 751-7120

OMB Acct: 446-00-8018
Tres Acct: 60-8018

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -8018 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3	3	3	3
4A	Nonexpenditure transfers, net: Actual transfers, BA				-3
7	Total budgetary resources	3	3	3	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	3	3	3	
11	Total status of budgetary resources	3	3	3	

TAFS: 60- -8018 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	42	42	42	42
7	Total budgetary resources	42	42	42	42

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	42	42	42	42
11	Total status of budgetary resources	42	42	42	42

TAFS: 60- -8018 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	49	49	49	49
2A	Recoveries of prior year unpaid obligations, Actual		2	2	2
7	Total budgetary resources	49	51	51	51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Limitation on the Office of Inspector General [Railroad

Contacts: DANIEL A PESOLA
 (312) 751-4529

Edmund Fleming
 (312) 751-7120

OMB Acct: 446-00-8018
 Tres Acct: 60-8018

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	49	51	51	51
11 Total status of budgetary resources	49	51	51	51

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	14	14	14	14
14 Gross Outlays (-)				-1
16 Recoveries of prior year unpaid obligations, actual (-)		-2	-2	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	14	12	12	12

NET OUTLAYS

19A Gross Outlays (+)				1
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Footnotes for 4th Quarter

1B Allocations to be transferred.

TAFS: 60- -8018 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	34	34	34	34
2A Recoveries of prior year unpaid obligations, Actual		1	1	2
7 Total budgetary resources	34	35	35	35

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	34	35	35	35
11 Total status of budgetary resources	34	35	35	35

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	21	21	21	21
14 Gross Outlays (-)	-9	-9	-9	-9
16 Recoveries of prior year unpaid obligations, actual (-)		-1	-1	-2
18A Ob Bal: Unpaid Obligations, end of period (+)	12	11	11	11

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Railroad Retirement Board
Bureau: Railroad Retirement Board
Acct: Limitation on the Office of Inspector General [Railroad

Contacts:

OMB Acct: 446-00-8018
Tres Acct: 60-8018

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	267	267	267	267
2A	Recoveries of prior year unpaid obligations, Actual		3	3	4
4A	Nonexpenditure transfers, net: Actual transfers, BA				-3
7	Total budgetary resources	267	270	270	267

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	21	22	22	21
10C	Unob Balance, Not Available, Other	245	248	248	246
11	Total status of budgetary resources	267	270	270	267

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	504	504	504	504
13	Obligations incurred (+)	21	22	22	21
14	Gross Outlays (-)	-325	-404	-451	-470
16	Recoveries of prior year unpaid obligations, actual (-)		-3	-3	-4
18A	Ob Bal: Unpaid Obligations, end of period (+)	200	119	71	53

NET OUTLAYS

19A	Gross Outlays (+)	325	404	451	470
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Limitation on the Office of Inspector General [Railroad

Contacts:

OMB Acct: 446-00-8018
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	267	267	267	267
2A	Recoveries of prior year unpaid obligations, Actual		3	3	4
3A1	BA: Appropriation, Actual	1,470			
3D1a	BA: Offsetting Collections - Earned, Collected			167	400
3D3	BA: Offsetting collections - Anticipated, without advance			167	
3D5a	BA: Expenditure transfers from trust funds - Collected		4,000	5,700	7,048
3D5b	BA: Expenditure transfers from trust funds - Change in receivable [3DX Orders\Receivables\Collections Subtotal]		3,048	1,348	
			7,048	7,382	7,448
4A	Nonexpenditure transfers, net: Actual transfers, BA	2,200			-3
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	-2,200			
7	Total budgetary resources	1,737	7,318	7,652	7,715

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	1,606	3,424	5,191	7,412
9A1	Unob Balance, Apportioned, Currently available	-116	3,645	2,213	56
10C	Unob Balance, Not Available, Other	245	248	248	246
11	Total status of budgetary resources	1,737	7,318	7,652	7,715

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	504	504	504	504
13	Obligations incurred (+)	1,606	3,424	5,191	7,412
14	Gross Outlays (-)	-1,832	-3,444	-5,401	-7,182
16	Recoveries of prior year unpaid obligations, actual (-)		-3	-3	-4
17	Change in uncollected customer payment from Federal sources		-3,048	-1,348	
18A	Ob Bal: Unpaid Obligations, end of period (+)	278	482	290	732
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[278	-3,048	-1,348	732
			-2,566	-1,058	

NET OUTLAYS

19A	Gross Outlays (+)	1,832	3,444	5,401	7,182
19B	Offsetting Collections (-) [19X Net Outlays]	[1,832	-4,000	-5,867	-7,448
			-556	-466	-266

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Railroad Social Security Equivalent Benefit Account

Contacts: DANIEL A PESOLA
 (312) 751-4529

Edmund Fleming
 (312) 751-7120

OMB Acct: 446-00-8010
 Tres Acct: 60-8010

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 60- -8010 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	875,353	1,322,518	5,503,097	6,195,253
3A2 BA: Appropriation, Anticipated	5,444,547	4,853,382	672,803	
3B BA: Borrowing authority			3,391,900	3,385,800
3D1a BA: Offsetting Collections - Earned, Collected	15	26	33	42
3D3 BA: Offsetting collections - Anticipated, without advance	72	147	141	
[3DX Orders\Receivables\Collections Subtotal]	87	173	174	42
4A Nonexpenditure transfers, net: Actual transfers, BA	814,770	1,654,481		-146,892
4B Nonexpenditure transfers, net: Anticipated transfers, BA	-750,070	-1,491,981		
5 Temporarily not available pursuant to Public Law ____ (-)	-392,587	-226,537	-226,537	-49,186
6C Permanently not available: Capital txfr and redemption of debt			-3,229,400	-3,229,400
6D Permanently not available: Other authority withdrawn (-)				-165
7 Total budgetary resources	5,992,100	6,112,037	6,112,037	6,155,452

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)	1,494,063	3,046,374	4,558,022	6,155,452
9A1 Unob Balance, Apportioned, Currently available	4,498,037	3,065,663	1,554,015	
11 Total status of budgetary resources	5,992,100	6,112,037	6,112,037	6,155,452

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	560,239	560,239	560,239	560,239
13 Obligations incurred (+)	1,494,063	3,046,374	4,558,022	6,155,452
14 Gross Outlays (-)	-1,442,513	-2,925,032	-4,578,774	-6,150,236
18A Ob Bal: Unpaid Obligations, end of period (+)	611,789	681,580	539,486	565,455

NET OUTLAYS

19A Gross Outlays (+)	1,442,513	2,925,032	4,578,774	6,150,236
19B Offsetting Collections (-)	-15	-26	-33	-42
[19X Net Outlays]	[1,442,498	2,925,006	4,578,741	6,150,194

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: Railroad Social Security Equivalent Benefit Account

Contacts:

OMB Acct: 446-00-8010
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	875,353	1,322,518	5,503,097	6,195,253
3A2 BA: Appropriation, Anticipated	5,444,547	4,853,382	672,803	
3B BA: Borrowing authority			3,391,900	3,385,800
3D1a BA: Offsetting Collections - Earned, Collected	15	26	33	42
3D3 BA: Offsetting collections - Anticipated, without advance	72	147	141	
[3DX Orders\Receivables\Collections Subtotal]	87	173	174	42
4A Nonexpenditure transfers, net: Actual transfers, BA	814,770	1,654,481		-146,892
4B Nonexpenditure transfers, net: Anticipated transfers, BA	-750,070	-1,491,981		
5 Temporarily not available pursuant to Public Law ____ (-)	-392,587	-226,537	-226,537	-49,186
6C Permanently not available: Capital txfr and redemption of debt			-3,229,400	-3,229,400
6D Permanently not available: Other authority withdrawn (-)				-165
7 Total budgetary resources	5,992,100	6,112,037	6,112,037	6,155,452

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	1,494,063	3,046,374	4,558,022	6,155,452
9A1 Unob Balance, Apportioned, Currently available	4,498,037	3,065,663	1,554,015	
11 Total status of budgetary resources	5,992,100	6,112,037	6,112,037	6,155,452

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	560,239	560,239	560,239	560,239
13 Obligations incurred (+)	1,494,063	3,046,374	4,558,022	6,155,452
14 Gross Outlays (-)	-1,442,513	-2,925,032	-4,578,774	-6,150,236
18A Ob Bal: Unpaid Obligations, end of period (+)	611,789	681,580	539,486	565,455

NET OUTLAYS

19A Gross Outlays (+)	1,442,513	2,925,032	4,578,774	6,150,236
19B Offsetting Collections (-)	-15	-26	-33	-42
[19X Net Outlays]	1,442,498	2,925,006	4,578,741	6,150,194

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: Railroad Retirement Board
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 446-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	10,694	10,694	10,694	10,694
2A Recoveries of prior year unpaid obligations, Actual	165	346	335	317
3A1 BA: Appropriation, Actual	2,619,433	4,726,150	10,470,467	12,457,801
3A2 BA: Appropriation, Anticipated	9,308,230	7,241,534	1,911,729	
3B BA: Borrowing authority			3,391,900	3,385,800
3D1a BA: Offsetting Collections - Earned, Collected	7,781	16,069	25,285	34,065
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1	-1	-1	-1
3D3 BA: Offsetting collections - Anticipated, without advance	22,785	18,367	10,479	
3D5a BA: Expenditure transfers from trust funds - Collected		57,500	86,300	107,930
3D5b BA: Expenditure transfers from trust funds - Change in receivable		51,430	22,630	1,000
[3DX Orders\Receivables\Collections Subtotal]	30,565	143,365	144,693	142,994
4A Nonexpenditure transfers, net: Actual transfers, BA	824,723	1,654,481		-13
4B Nonexpenditure transfers, net: Anticipated transfers, BA	-783,092	-1,491,981		
4C Nonexpenditure transfers, net: Actual transfers, unob balances	546	1	1	1
5 Temporarily not available pursuant to Public Law ____ (-)	-533,900	-434,881	-434,881	-445,445
6A Permanently not avail: Cancellations of expired or no-year accts				-1,842
6B Permanently not available: Enacted reductions (-)	-1,405	-1,405	-1,405	-1,405
6C Permanently not available: Capital txfr and redemption of debt			-3,229,400	-3,229,400
6D Permanently not available: Other authority withdrawn (-)				-165
7 Total budgetary resources	11,475,959	11,848,305	12,264,135	12,319,334

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	137,293	279,098	390,178	436,733
8A2 Category B, Direct Obligations	2,794,310	5,966,849	8,914,577	11,863,890
8B2 Category B, Reimbursable Obligations	1,973	4,074	6,283	9,073
[8X Obligations Subtotal]	2,933,576	6,250,021	9,311,038	12,309,696
9A1 Unob Balance, Apportioned, Currently available	8,215,814	5,537,618	2,828,326	1,489
9B1 Unob Balance, Exempt from apportionment, currently available	315,637	50,183	113,878	
10C Unob Balance, Not Available, Other	10,927	10,482	10,893	8,146
11 Total status of budgetary resources	11,475,959	11,848,305	12,264,135	12,319,334

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	904,827	904,827	904,827	904,827
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1	-1	-1	-1
[12X Obligated Balance, start of year]	904,826	904,826	904,826	904,826
13 Obligations incurred (+)	2,933,576	6,250,021	9,311,038	12,309,696
14 Gross Outlays (-)	-2,876,155	-6,079,232	-9,307,132	-12,287,772
16 Recoveries of prior year unpaid obligations, actual (-)	-165	-346	-335	-317
17 Change in uncollected customer payment from Federal sources	1	-51,429	-22,629	-999
18A Ob Bal: Unpaid Obligations, end of period (+)	962,083	1,075,270	908,393	926,434

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19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Railroad Retirement Board
Bureau: Railroad Retirement Board
Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 446-00-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[962,083	-51,430 1,023,840	-22,630 885,763	-1,000 925,434
NET OUTLAYS				
19A Gross Outlays (+)	2,876,155	6,079,232	9,307,132	12,287,772
19B Offsetting Collections (-) [19X Net Outlays]	[-7,781 2,868,374	-73,569 6,005,663	-111,585 9,195,547	-141,996 12,145,774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Railroad Retirement Board
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

OMB Acct: 446- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	10,694	10,694	10,694	10,694
2A	Recoveries of prior year unpaid obligations, Actual	165	346	335	317
3A1	BA: Appropriation, Actual	2,619,433	4,726,150	10,470,467	12,457,801
3A2	BA: Appropriation, Anticipated	9,308,230	7,241,534	1,911,729	
3B	BA: Borrowing authority			3,391,900	3,385,800
3D1a	BA: Offsetting Collections - Earned, Collected	7,781	16,069	25,285	34,065
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1	-1	-1	-1
3D3	BA: Offsetting collections - Anticipated, without advance	22,785	18,367	10,479	
3D5a	BA: Expenditure transfers from trust funds - Collected		57,500	86,300	107,930
3D5b	BA: Expenditure transfers from trust funds - Change in receivable		51,430	22,630	1,000
	[3DX Orders\Receivables\Collections Subtotal]	30,565	143,365	144,693	142,994
4A	Nonexpenditure transfers, net: Actual transfers, BA	824,723	1,654,481		-13
4B	Nonexpenditure transfers, net: Anticipated transfers, BA	-783,092	-1,491,981		
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	546	1	1	1
5	Temporarily not available pursuant to Public Law ____ (-)	-533,900	-434,881	-434,881	-445,445
6A	Permanently not avail: Cancellations of expired or no-year accts				-1,842
6B	Permanently not available: Enacted reductions (-)	-1,405	-1,405	-1,405	-1,405
6C	Permanently not available: Capital txfr and redemption of debt			-3,229,400	-3,229,400
6D	Permanently not available: Other authority withdrawn (-)				-165
7	Total budgetary resources	11,475,959	11,848,305	12,264,135	12,319,334

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	137,293	279,098	390,178	436,733
8A2	Category B, Direct Obligations	2,794,310	5,966,849	8,914,577	11,863,890
8B2	Category B, Reimbursable Obligations	1,973	4,074	6,283	9,073
	[8X Obligations Subtotal]	2,933,576	6,250,021	9,311,038	12,309,696
9A1	Unob Balance, Apportioned, Currently available	8,215,814	5,537,618	2,828,326	1,489
9B1	Unob Balance, Exempt from apportionment, currently available	315,637	50,183	113,878	
10C	Unob Balance, Not Available, Other	10,927	10,482	10,893	8,146
11	Total status of budgetary resources	11,475,959	11,848,305	12,264,135	12,319,334

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	904,827	904,827	904,827	904,827
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1	-1	-1	-1
	[12X Obligated Balance, start of year]	904,826	904,826	904,826	904,826
13	Obligations incurred (+)	2,933,576	6,250,021	9,311,038	12,309,696
14	Gross Outlays (-)	-2,876,155	-6,079,232	-9,307,132	-12,287,772
16	Recoveries of prior year unpaid obligations, actual (-)	-165	-346	-335	-317
17	Change in uncollected customer payment from Federal sources	1	-51,429	-22,629	-999
18A	Ob Bal: Unpaid Obligations, end of period (+)	962,083	1,075,270	908,393	926,434

11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Railroad Retirement Board
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 446- -
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[962,083	-51,430 1,023,840	-22,630 885,763	-1,000 925,434
NET OUTLAYS				
19A Gross Outlays (+)	2,876,155	6,079,232	9,307,132	12,287,772
19B Offsetting Collections (-) [19X Net Outlays]	[-7,781 2,868,374	-73,569 6,005,663	-111,585 9,195,547	-141,996 12,145,774

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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Securities and Exchange Commission
 Bureau: Securities and Exchange Commission
 Acct: Salaries and Expenses [Securities and Exchange Commissi

Contacts: HEIDI MIRA
 (202) 551-7851

Zayra Okrak
 (202) 551-7856

OMB Acct: 449-00-0100
 Tres Acct: 50-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 50- -0100 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	89,219	89,219	89,219	89,219
2A	Recoveries of prior year unpaid obligations, Actual	788	3,823	19,261	23,240
3A1	BA: Appropriation, Actual	842,738	842,738	842,738	
3D1a	BA: Offsetting Collections - Earned, Collected	34,282	450,339	498,682	985,997
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				45
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	600	600	386	122
		34,882	450,939	499,068	986,164
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				15,748
5	Temporarily not available pursuant to Public Law ___ (-)	-34,252	-448,964	-496,505	-141,039
7	Total budgetary resources	933,376	937,757	953,781	973,332

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	169,594	448,314	650,278	915,335	
8B2	Cat B Reim Ob: All Programs (99) [8X Obligations Subtotal]	118	192	239	403	
		[169,712	448,506	650,517	915,738
9A1	Unob Balance, Apportioned, Currently available	22,404	75,146	94,170	687	
9A2	Unob Balance, Apportioned, Subsequent periods		385,014	171,557		
10C	Unob Balance, Not Available, Other	741,261	29,090	37,537	56,908	
11	Total status of budgetary resources	933,376	937,757	953,781	973,332	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	237,078	237,078	237,078	237,078	
13	Obligations incurred (+)	169,711	448,506	650,517	915,738	
14	Gross Outlays (-)	-212,375	-421,034	-666,637	-879,131	
16	Recoveries of prior year unpaid obligations, actual (-)	-788	-3,823	-19,261	-23,240	
17	Change in uncollected customer payment from Federal sources	-600	-600	-386	-167	
18A	Ob Bal: Unpaid Obligations, end of period (+)	193,627	260,727	201,698	250,445	
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-600	-600	-386	-167	
		[193,027	260,127	201,312	250,278

NET OUTLAYS

19A	Gross Outlays (+)	212,375	421,034	666,637	879,131	
19B	Offsetting Collections (-) [19X Net Outlays]	-34,282	-450,339	-498,682	-985,997	
		[178,093	-29,305	167,955	-106,869

11/16/08
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 Bureau: Securities and Exchange Commission
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OMB Acct: 449-00-0100
 Tres Acct: 50-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 50- -0100 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	492	492	492	492
2A Recoveries of prior year unpaid obligations, Actual	310	994	5,955	10,031
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-10,448
7 Total budgetary resources	802	1,486	6,447	75

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	1	1	1	75
10C Unob Balance, Not Available, Other	802	1,485	6,446	
11 Total status of budgetary resources	802	1,486	6,447	75

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10,801	10,801	10,801	10,801
13 Obligations incurred (+)	1	1	1	75
14 Gross Outlays (-)	-2	-667	-715	-845
16 Recoveries of prior year unpaid obligations, actual (-)	-310	-994	-5,955	-10,031
18A Ob Bal: Unpaid Obligations, end of period (+)	10,490	9,141	4,133	

NET OUTLAYS

19A Gross Outlays (+)	2	667	715	845
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TAFS: 50- -0100 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	301	301	301	301
2A Recoveries of prior year unpaid obligations, Actual	1,329	2,254	4,739	5,112
4C Nonexpenditure transfers, net: Actual transfers, unob balances				-5,300
7 Total budgetary resources	1,630	2,555	5,040	113

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OMB Acct: 449-00-0100
Tres Acct: 50-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2	2	8	12
10C Unob Balance, Not Available, Other	1,628	2,554	5,032	102
11 Total status of budgetary resources	1,630	2,555	5,040	113

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,781	6,781	6,781	6,781
13 Obligations incurred (+)	2	2	8	12
14 Gross Outlays (-)	-1	-241	-1,134	-1,151
16 Recoveries of prior year unpaid obligations, actual (-)	-1,329	-2,254	-4,739	-5,112
18A Ob Bal: Unpaid Obligations, end of period (+)	5,453	4,287	916	529

NET OUTLAYS

19A Gross Outlays (+)	1	241	1,134	1,151
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19:52:30
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Securities and Exchange Commission
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Contacts:

OMB Acct: 449-00-0100
Tres Acct: 50-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	793	793	793	793
2A	Recoveries of prior year unpaid obligations, Actual	1,639	3,248	10,694	15,143
4C	Nonexpenditure transfers, net: Actual transfers, unob balances				-15,748
7	Total budgetary resources	2,432	4,041	11,487	188

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3	3	9	87
10C	Unob Balance, Not Available, Other	2,430	4,039	11,478	102
11	Total status of budgetary resources	2,432	4,041	11,487	188

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17,582	17,582	17,582	17,582
13	Obligations incurred (+)	3	3	9	87
14	Gross Outlays (-)	-3	-908	-1,849	-1,996
16	Recoveries of prior year unpaid obligations, actual (-)	-1,639	-3,248	-10,694	-15,143
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,943	13,428	5,049	529

NET OUTLAYS

19A	Gross Outlays (+)	3	908	1,849	1,996
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts:

OMB Acct: 449-00-0100
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	90,012	90,012	90,012	90,012
2A Recoveries of prior year unpaid obligations, Actual	2,427	7,071	29,955	38,383
3A1 BA: Appropriation, Actual	842,738	842,738	842,738	
3D1a BA: Offsetting Collections - Earned, Collected	34,282	450,339	498,682	985,997
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				45
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Collecti ons Subtotal]	600 34,882	600 450,939	386 499,068	122 986,164
5 Temporarily not available pursuant to Public Law ____ (-)	-34,252	-448,964	-496,505	-141,039
7 Total budgetary resources	935,808	941,798	965,268	973,520
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	169,597	448,317	650,287	915,422
8B2 Category B, Reimbursable Obligations [8X Obligations Subtotal]	118 169,715	192 448,509	239 650,526	403 915,825
9A1 Unob Balance, Apportioned, Currently available	22,404	75,146	94,170	687
9A2 Unob Balance, Apportioned, Subsequent periods		385,014	171,557	
10C Unob Balance, Not Available, Other	743,691	33,129	49,015	57,010
11 Total status of budgetary resources	935,808	941,798	965,268	973,520
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	254,660	254,660	254,660	254,660
13 Obligations incurred (+)	169,714	448,509	650,526	915,825
14 Gross Outlays (-)	-212,378	-421,942	-668,486	-881,127
16 Recoveries of prior year unpaid obligations, actual (-)	-2,427	-7,071	-29,955	-38,383
17 Change in uncollected customer payment from Federal sources	-600	-600	-386	-167
18A Ob Bal: Unpaid Obligations, end of period (+)	209,570	274,155	206,747	250,974
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-600 208,970	-600 273,555	-386 206,361	-167 250,807
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	212,378	421,942	668,486	881,127
19B Offsetting Collections (-) [19X Net Outlays]	-34,282 178,096	-450,339 -28,397	-498,682 169,804	-985,997 -104,870

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses [Smithsonian Institution]

Contacts: JACQUELINE FOUNTAIN
 (202) 633-7166

Chung Yang
 (202) 633-7238

OMB Acct: 452-00-0100
 Tres Acct: 33-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0100 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual			569,769	569,769
4A	Nonexpenditure transfers, net: Actual transfers, BA			-18,509	-18,509
6B	Permanently not available: Enacted reductions (-)			-8,888	-8,888
7	Total budgetary resources			542,371	542,371

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		129,847	400,873	
8A2	Cat B Dir Obs: All Programs (99)				542,202
	[8X Obligations Subtotal]	[	129,847	400,873	542,202
9A1	Unob Balance, Apportioned, Currently available		-129,847	141,499	171
10C	Unob Balance, Not Available, Other				-1
11	Total status of budgetary resources			542,371	542,371

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		129,847	400,873	542,202
14	Gross Outlays (-)		-80,166	-326,652	-467,217
18A	Ob Bal: Unpaid Obligations, end of period (+)		49,681	74,221	74,984

NET OUTLAYS

19A	Gross Outlays (+)		80,166	326,652	467,217
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TAFS: 33- -0100 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)		232	232	232	232
7	Total budgetary resources		232	232	232	232

OFFICE OF MANAGEMENT AND BUDGET
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 Tres Acct: 33-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		48	142	202	
8A2	Cat B Dir Obs: All Programs (99)					229
	[8X Obligations Subtotal]	[	48	142	202	229
9A1	Unob Balance, Apportioned, Currently available		184	89	30	-229
10C	Unob Balance, Not Available, Other					232
11	Total status of budgetary resources		232	232	232	232

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)		1,069	1,069	1,069	1,069
13	Obligations incurred (+)		48	142	202	229
14	Gross Outlays (-)		-304	-661	-975	-1,151
18A	Ob Bal: Unpaid Obligations, end of period (+)		813	550	296	146

NET OUTLAYS

19A	Gross Outlays (+)		304	661	975	1,151
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TAFS: 33- -0100 08\09

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual			1,578	1,578	1,578
6B	Permanently not available: Enacted reductions (-)			-25	-25	-25
7	Total budgetary resources			1,553	1,553	1,553

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		21	52	328	
8A2	Cat B Dir Obs: All Programs (99)					1,340
	[8X Obligations Subtotal]	[	21	52	328	1,340
9A1	Unob Balance, Apportioned, Currently available		-21	1,501	1,226	213
11	Total status of budgetary resources			1,553	1,553	1,553

OFFICE OF MANAGEMENT AND BUDGET
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)	21	52	328	1,340
14 Gross Outlays (-)	1	-6	-94	-368
18A Ob Bal: Unpaid Obligations, end of period (+)	22	47	234	972
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	-1	6	94	368

TAFS: 33- -0100 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	5,878	5,878	5,878	6,706
3D1a BA: Offsetting Collections - Earned, Collected				2,981
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				1
3D2a BA: Change in unfilled customer orders - Advance received				-2,981
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivable Collections Subtotal]				8,239
4A Nonexpenditure transfers, net: Actual transfers, BA		18,682	18,509	18,509
4C Nonexpenditure transfers, net: Actual transfers, unob balances	-247	-247	-248	
6B Permanently not available: Enacted reductions (-)				224
7 Total budgetary resources	5,631	24,313	24,139	33,678

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	2,652	3,907	5,504	
8A2 Cat B Dir Obs: All Programs (99) [8X Obligations Subtotal]	[2,652	3,907	5,504	19,384
9A1 Unob Balance, Apportioned, Currently available	2,979	20,406	18,635	7,681
10C Unob Balance, Not Available, Other				6,614
11 Total status of budgetary resources	5,631	24,313	24,139	33,678

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,218	8,218	8,218	6,918
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	[8,218	8,218	8,218	6,919
13 Obligations incurred (+)	2,652	3,907	5,504	19,384
14 Gross Outlays (-)	-5,091	-4,797	-7,009	-11,137
17 Change in uncollected customer payment from Federal sources				-8,239
18A Ob Bal: Unpaid Obligations, end of period (+)	5,779	7,328	6,714	15,164
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-8,239

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OFFICE OF MANAGEMENT AND BUDGET
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Tres Acct: 33-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
[18X Obligated Balance, end of year]	5,779	7,328	6,714	6,925
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	5,091	4,797	7,009	11,137

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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses [Smithsonian Institution]

Contacts:

OMB Acct: 452-00-0100
 Tres Acct: 33-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	6,110	6,110	6,110	6,938
3A1 BA: Appropriation, Actual		1,578	571,347	571,347
3D1a BA: Offsetting Collections - Earned, Collected				2,981
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				1
3D2a BA: Change in unfilled customer orders - Advance received				-2,981
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]				8,239
4A Nonexpenditure transfers, net: Actual transfers, BA		18,682		8,240
4C Nonexpenditure transfers, net: Actual transfers, unob balances	-247	-247	-248	
6B Permanently not available: Enacted reductions (-)		-25	-8,913	-8,689
7 Total budgetary resources	5,863	26,098	568,295	577,834

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	132,568	4,101	406,907	
8A2 Category B, Direct Obligations [8X Obligations Subtotal]	[	132,568	4,101	406,907
9A1 Unob Balance, Apportioned, Currently available	-126,705	21,996	161,390	7,836
10C Unob Balance, Not Available, Other				6,845
11 Total status of budgetary resources	5,863	26,098	568,295	577,834

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	9,287	9,287	9,287	7,987
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	[	9,287	9,287	9,287
13 Obligations incurred (+)	132,568	4,101	406,907	563,155
14 Gross Outlays (-)	-85,560	-5,464	-334,730	-479,873
17 Change in uncollected customer payment from Federal sources				-8,239
18A Ob Bal: Unpaid Obligations, end of period (+)	56,295	7,925	81,465	91,266
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	[56,295	7,925	81,465

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	85,560	5,464	334,730	479,873
<hr/>				

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses [Smithsonian Institution]

Contacts: JACQUELINE FOUNTAIN
 (202) 633-7166

Chung Yang
 (202) 633-7238

OMB Acct: 452-00-0100
 Tres Acct: 33-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0100 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,106	3,106	3,106	4,306
2A	Recoveries of prior year unpaid obligations, Actual				315
3D1a	BA: Offsetting Collections - Earned, Collected		1	1	809
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-1,262
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]		1	1	-1
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,158
6B	Permanently not available: Enacted reductions (-)				12,155
7	Total budgetary resources	3,106	3,107	3,107	12,164

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	394	-316	-436	
8A2	Cat B Dir Obs: All Programs (99) [8X Obligations Subtotal]	[394	-316	-436	12,164
10C	Unob Balance, Not Available, Other	2,712	3,423	3,543	
11	Total status of budgetary resources	3,106	3,107	3,107	12,164

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	741	741	741	-11,352
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	[741	741	741	-1,262
13	Obligations incurred (+)	394	-316	-436	-12,614
14	Gross Outlays (-)	-26	-24	177	12,164
16	Recoveries of prior year unpaid obligations, actual (-)				-497
17	Change in uncollected customer payment from Federal sources				-315
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,109	400	482	1,262

NET OUTLAYS

19A	Gross Outlays (+)	26	24	-177	497
19B	Offsetting Collections (-) [19X Net Outlays]	[26	-1	-1	-808
			23	-178	-311

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0100 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,107	2,107	2,107	1,920
3D1a BA: Offsetting Collections - Earned, Collected			2	
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-1,186
[3DX Orders\Receivables\Collections Subtotal]			2	-1,186
6B Permanently not available: Enacted reductions (-)				1,356
7 Total budgetary resources	2,107	2,107	2,109	2,090

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-45	-50	-41	
8A2 Cat B Dir Obs: All Programs (99)				204
[8X Obligations Subtotal]	[-45	-50	-41	204
10C Unob Balance, Not Available, Other	2,152	2,157	2,150	1,887
11 Total status of budgetary resources	2,107	2,107	2,109	2,090

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,468	1,468	1,468	1,485
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-1,186
[12X Obligated Balance, start of year]	[1,468	1,468	1,468	299
13 Obligations incurred (+)	-45	-50	-41	204
14 Gross Outlays (-)	-17	-70	-89	-187
17 Change in uncollected customer payment from Federal sources				1,186
18A Ob Bal: Unpaid Obligations, end of period (+)	1,406	1,348	1,338	1,502

NET OUTLAYS

19A Gross Outlays (+)	17	70	89	187
19B Offsetting Collections (-)			-2	
[19X Net Outlays]	[17	70	87	187

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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 452-00-0100
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0100 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,393	1,393	1,393	1,416
3D1a BA: Offsetting Collections - Earned, Collected		2	4	
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-15
[3DX Orders\Receivables\Collections Subtotal]		2	4	-15
6B Permanently not available: Enacted reductions (-)				-123
7 Total budgetary resources	1,393	1,395	1,397	1,278

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	6	-17	-51	
8A2 Cat B Dir Obs: All Programs (99)				-371
[8X Obligations Subtotal]	6	-17	-51	-371
10C Unob Balance, Not Available, Other	1,388	1,412	1,449	1,649
11 Total status of budgetary resources	1,393	1,395	1,397	1,278

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,752	2,752	2,752	2,866
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-15
[12X Obligated Balance, start of year]	2,752	2,752	2,752	2,851
13 Obligations incurred (+)	6	-17	-51	-371
14 Gross Outlays (-)	-311	-676	-759	-860
17 Change in uncollected customer payment from Federal sources				15
18A Ob Bal: Unpaid Obligations, end of period (+)	2,447	2,058	1,942	1,636

NET OUTLAYS

19A Gross Outlays (+)	311	676	759	860
19B Offsetting Collections (-)		-2	-4	
[19X Net Outlays]	311	674	755	860

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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0100 04\05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3	3	3	3
6B Permanently not available: Enacted reductions (-)				-3
7 Total budgetary resources	3	3	3	

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: All Programs (99)				-3
10C Unob Balance, Not Available, Other	3	3	3	3
11 Total status of budgetary resources	3	3	3	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1	1	1	5
13 Obligations incurred (+)				-3
18A Ob Bal: Unpaid Obligations, end of period (+)	1	1	1	1

TAFS: 33- -0100 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,305	1,305	1,305	1,265
3D1a BA: Offsetting Collections - Earned, Collected		1	20	
6B Permanently not available: Enacted reductions (-)				-701
7 Total budgetary resources	1,305	1,305	1,324	564

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-134	-179	-396	
8A2 Cat B Dir Obs: All Programs (99)				-1,225
[8X Obligations Subtotal]	-134	-179	-396	-1,225
10C Unob Balance, Not Available, Other	1,439	1,484	1,720	1,790
11 Total status of budgetary resources	1,305	1,305	1,324	564

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 452-00-0100
 Tres Acct: 33-0100

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,037	6,037	6,037	6,777
13 Obligations incurred (+)	-134	-179	-396	-1,225
14 Gross Outlays (-)	-1,303	-2,517	-3,085	-3,255
18A Ob Bal: Unpaid Obligations, end of period (+)	4,600	3,341	2,556	2,297
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,303	2,517	3,085	3,255
19B Offsetting Collections (-)		-1	-20	
[19X Net Outlays]	[1,303	2,516	3,065	3,259

TAFS: 33- -0100 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	20	20	20	20
6B Permanently not available: Enacted reductions (-)				-3
7 Total budgetary resources	20	20	20	17

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		-2	-2	
8A2 Cat B Dir Obs: All Programs (99)				-5
[8X Obligations Subtotal]	[	-2	-2	-5
10C Unob Balance, Not Available, Other	20	22	22	22
11 Total status of budgetary resources	20	20	20	17

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	25	25	25	28
13 Obligations incurred (+)		-2	-2	-5
14 Gross Outlays (-)	-8	-10	-12	-12
18A Ob Bal: Unpaid Obligations, end of period (+)	16	13	11	10

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
NET OUTLAYS				
19A Gross Outlays (+)	8	10	12	12

TAFS: 33- -0100 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	80	80	80	20,134
3D1a BA: Offsetting Collections - Earned, Collected	42	73	73	
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivabl es\Collections Subtotal]	42	73	73	1
4C Nonexpenditure transfers, net: Actual transfers, unob balances	247	247	248	1
6B Permanently not available: Enacted reductions (-)				-19,562
7 Total budgetary resources	370	400	401	573

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-468	-533	-87	
8A2 Cat B Dir Obs: All Programs (99) [8X Obligations Subtotal]	[-468	-533	-87	-137
10C Unob Balance, Not Available, Other	838	933	488	710
11 Total status of budgetary resources	370	400	401	573

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	77,674	77,674	77,674	77,430
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	[77,674	77,674	77,674	77,430
13 Obligations incurred (+)	-468	-533	-87	-137
14 Gross Outlays (-)	-42,110	-55,751	-65,739	-70,656
17 Change in uncollected customer payment from Federal sources				-1
18A Ob Bal: Unpaid Obligations, end of period (+)	35,097	21,390	11,848	6,636

NET OUTLAYS

19A Gross Outlays (+)	42,110	55,751	65,739	70,656
19B Offsetting Collections (-) [19X Net Outlays]	[-42	-73	-73	70,656
	42,068	55,678	65,666	70,656

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0100 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				5
7	Total budgetary resources				5

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-27	-1	-5	
8A2	Cat B Dir Obs: All Programs (99)				2
	[8X Obligations Subtotal]	-27	-1	-5	2
10C	Unob Balance, Not Available, Other	27	1	5	3
11	Total status of budgetary resources				5

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,092	2,092	2,092	2,087
13	Obligations incurred (+)	-27	-1	-5	2
14	Gross Outlays (-)	-763	-1,151	-1,576	-1,858
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,302	940	510	231

NET OUTLAYS

19A	Gross Outlays (+)	763	1,151	1,576	1,858
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OFFICE OF MANAGEMENT AND BUDGET
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Tres Acct: 33-0100

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	8,014	8,014	8,014	29,069
2A	Recoveries of prior year unpaid obligations, Actual				315
3D1a	BA: Offsetting Collections - Earned, Collected	42	77	100	809
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources				-2,462
3D2a	BA: Change in unfilled customer orders - Advance received [3DX Orders\Receivables\Collections Subtotal]	42	77	100	-1
4C	Nonexpenditure transfers, net: Actual transfers, unob balances	247	247	248	-1,654
6A	Permanently not avail: Cancellations of expired or no-year accts				-4,158
6B	Permanently not available: Enacted reductions (-)				-6,881
7	Total budgetary resources	8,304	8,337	8,361	16,691

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-274	-1,098	-1,018	
8A2	Category B, Direct Obligations [8X Obligations Subtotal]	[-274	-1,098	-1,018	10,629
10C	Unob Balance, Not Available, Other	8,579	9,435	9,380	6,064
11	Total status of budgetary resources	8,304	8,337	8,361	16,691

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	90,790	90,790	90,790	79,326
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	[90,790	90,790	90,790	-2,462
13	Obligations incurred (+)	-274	-1,098	-1,018	76,864
14	Gross Outlays (-)	-44,538	-60,199	-71,083	10,629
16	Recoveries of prior year unpaid obligations, actual (-)				-77,325
17	Change in uncollected customer payment from Federal sources				-315
18A	Ob Bal: Unpaid Obligations, end of period (+)	45,978	29,491	18,688	2,462

NET OUTLAYS

19A	Gross Outlays (+)	44,538	60,199	71,083	77,325
19B	Offsetting Collections (-) [19X Net Outlays]	[-42	-77	-100	-808
		44,496	60,122	70,983	76,517

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OMB Acct: 452-00-0100
 Tres Acct: 33-0102

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0102 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	232	232	232	927
7	Total budgetary resources	232	232	232	927

STATUS OF BUDGETARY RESOURCES

9A1	Unob Balance, Apportioned, Currently available	232	232	232	
10C	Unob Balance, Not Available, Other				927
11	Total status of budgetary resources	232	232	232	927

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)				1,914
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1				-2,609
	[12X Obligated Balance, start of year]				-699
18A	Ob Bal: Unpaid Obligations, end of period (+)				1,914
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)				-2,609
	[18X Obligated Balance, end of year]				-699

OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 452-00-0100
 Tres Acct: 33-8190

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -8190 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	260	260	260	318
3A1	BA: Appropriation, Actual				332
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-8	-3	-3	6
6B	Permanently not available: Enacted reductions (-)				-374
7	Total budgetary resources	251	257	256	282

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	21	30	30	
8A2	Cat B Dir Obs: All Programs (99)				-15
	[8X Obligations Subtotal]	[21	30	30	-15]
9A1	Unob Balance, Apportioned, Currently available	231	227	226	-10
10C	Unob Balance, Not Available, Other				307
11	Total status of budgetary resources	251	257	256	282

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	45	45	45	47
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-43	-43	-43	-62
	[12X Obligated Balance, start of year]	[2	2	2	-15]
13	Obligations incurred (+)	21	30	30	-15
14	Gross Outlays (-)	-11	-58	-52	-12
17	Change in uncollected customer payment from Federal sources	8	3	3	-6
18A	Ob Bal: Unpaid Obligations, end of period (+)	55	17	23	21
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-35	-41	-40	-68
	[18X Obligated Balance, end of year]	[20	-24	-17	-47]

NET OUTLAYS

19A	Gross Outlays (+)	11	58	52	12
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses [Smithsonian Institution] Contacts:

OMB Acct: 452-00-0100
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A	14,616	14,616	14,616	37,252
2A				315
3A1		1,578	571,347	571,679
3D1a	42	77	100	3,790
3D1b	-8	-3	-3	-2,455
3D2a				-2,982
3D2b				8,239
	34	74	97	6,592
4A		18,682		
6A				-4,158
6B		-25	-8,913	-15,944
7	14,650	34,924	577,144	595,734

STATUS OF BUDGETARY RESOURCES

8A1	132,315	3,033	405,919	
8A2				573,769
	[132,315	3,033	405,919	573,769
9A1	-126,242	22,455	161,848	7,826
10C	8,579	9,435	9,380	14,143
11	14,650	34,924	577,144	595,734

CHANGE IN OBLIGATED BALANCES

12A1	100,122	100,122	100,122	89,274
12B1	-43	-43	-43	-5,132
	[100,079	100,079	100,079	84,142
13	132,315	3,033	405,919	573,769
14	-130,109	-65,721	-405,865	-557,210
16				-315
17	8	3	3	-5,783
18A	102,328	37,433	100,176	105,514
18B	-35	-41	-40	-10,916
	[102,293	37,392	100,136	94,598

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Smithsonian Institution
Bureau: Smithsonian Institution
Acct: Salaries and Expenses [Smithsonian Institution]

Contacts:

OMB Acct: 452-00-0100
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	130,109	65,721	405,865	557,210
19B Offsetting Collections (-)	-42	-77	-100	-808
[19X Net Outlays]	[130,067	65,644	405,765	556,402

11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Facilities Capital

Contacts: JACQUELINE FOUNTAIN
 (202) 633-7166

Chung Yang
 (202) 633-7238

OMB Acct: 452-00-0103
 Tres Acct: 33-0103

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0103 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				-8,813
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+				8,466
3A1	BA: Appropriation, Actual	107,100		107,100	107,100
6B	Permanently not available: Enacted reductions (-)		-168	-1,671	3,760
7	Total budgetary resources	106,932		113,895	110,513

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	26,772	43,282	38,661	
8A2	Cat B Dir Obs: All Programs (99)				94,434
	[8X Obligations Subtotal]	26,772	43,282	38,661	94,434
9A1	Unob Balance, Apportioned, Currently available		63,650	75,234	9,256
10C	Unob Balance, Not Available, Other	-26,772			6,823
11	Total status of budgetary resources		106,932	113,895	110,513

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	130,347	130,347	130,347	133,730
13	Obligations incurred (+)	26,772	43,282	38,661	94,434
14	Gross Outlays (-)	-16,087	-32,923	-52,022	-84,981
18A	Ob Bal: Unpaid Obligations, end of period (+)	141,033	140,707	116,987	143,183

NET OUTLAYS

19A	Gross Outlays (+)	16,087	32,923	52,022	84,981
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Footnotes for 2nd Quarter

1B SGL 4392 - Treasury inadvertently posted recission as 167,760.00; should have been 1,670,760.00 this will be

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Facilities Capital

Contacts:

OMB Acct: 452-00-0103
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)				-8,813
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+ or -)			8,466	8,466
3A1	BA: Appropriation, Actual		107,100	107,100	107,100
6B	Permanently not available: Enacted reductions (-)		-168	-1,671	3,760
7	Total budgetary resources		106,932	113,895	110,513

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	26,772	43,282	38,661	
8A2	Category B, Direct Obligations				94,434
	[8X Obligations Subtotal]	26,772	43,282	38,661	94,434
9A1	Unob Balance, Apportioned, Currently available		63,650	75,234	9,256
10C	Unob Balance, Not Available, Other	-26,772			6,823
11	Total status of budgetary resources		106,932	113,895	110,513

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	130,347	130,347	130,347	133,730
13	Obligations incurred (+)	26,772	43,282	38,661	94,434
14	Gross Outlays (-)	-16,087	-32,923	-52,022	-84,981
18A	Ob Bal: Unpaid Obligations, end of period (+)	141,033	140,707	116,987	143,183

NET OUTLAYS

19A	Gross Outlays (+)	16,087	32,923	52,022	84,981
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Smithsonian Institution
Bureau: Smithsonian Institution
Acct: Legacy Fund

Contacts: JACQUELINE FOUNTAIN
(202) 633-7166

Chung Yang
(202) 633-7238

OMB Acct: 452-00-0104
Tres Acct: 33-0104

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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TAFS: 33- -0104 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		15,000	15,000	15,000
6B Permanently not available: Enacted reductions (-)		-234	-234	-234
7 Total budgetary resources		14,766	14,766	14,766

STATUS OF BUDGETARY RESOURCES

9A2 Unob Balance, Apportioned, Subsequent periods		14,766	14,766	14,766
11 Total status of budgetary resources		14,766	14,766	14,766

11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Smithsonian Institution
Bureau: Smithsonian Institution
Acct: Legacy Fund

Contacts:

OMB Acct: 452-00-0104
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual	15,000	15,000	15,000
6B	Permanently not available: Enacted reductions (-)	-234	-234	-234
7	Total budgetary resources	14,766	14,766	14,766

STATUS OF BUDGETARY RESOURCES

9A2	Unob Balance, Apportioned, Subsequent periods	14,766	14,766	14,766
11	Total status of budgetary resources	14,766	14,766	14,766

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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Operations and Maintenance, JFK Center for the Performi

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 452-00-0302
 Tres Acct: 33-0302

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0302 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	20,200	20,200	20,200	20,200
6B Permanently not available: Enacted reductions (-)		-315	-315	-315
7 Total budgetary resources	20,200	19,885	19,885	19,885

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		15,993	17,382	19,861
8A2 Cat B Dir Obs: All Programs (99)	3,716			
[8X Obligations Subtotal]	3,716	15,993	17,382	19,861
9A1 Unob Balance, Apportioned, Currently available	696	3,892	2,502	24
10C Unob Balance, Not Available, Other	15,789			
11 Total status of budgetary resources	20,200	19,885	19,885	19,885

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	3,716	15,993	17,382	19,861
14 Gross Outlays (-)	-2,636	-7,242	-12,293	-16,620
18A Ob Bal: Unpaid Obligations, end of period (+)	1,080	8,751	5,089	3,241

NET OUTLAYS

19A Gross Outlays (+)	2,636	7,242	12,293	16,620
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TAFS: 33- -0302 \X

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4	4	4	4
14 Gross Outlays (-)	-4	-4	-4	-4

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Smithsonian Institution
Bureau: Smithsonian Institution
Acct: Operations and Maintenance, JFK Center for the Performi

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 452-00-0302
Tres Acct: 33-0302

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)	4	4	4	4
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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Operations and Maintenance, JFK Center for the Performi

Contacts:

OMB Acct: 452-00-0302
 Tres Acct: 33-0302

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	20,200	20,200	20,200	20,200
6B Permanently not available: Enacted reductions (-)		-315	-315	-315
7 Total budgetary resources	20,200	19,885	19,885	19,885

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		15,993	17,382	19,861
8A2 Category B, Direct Obligations	3,716			
[8X Obligations Subtotal]	3,716	15,993	17,382	19,861
9A1 Unob Balance, Apportioned, Currently available	696	3,892	2,502	24
10C Unob Balance, Not Available, Other	15,789			
11 Total status of budgetary resources	20,200	19,885	19,885	19,885

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4	4	4	4
13 Obligations incurred (+)	3,716	15,993	17,382	19,861
14 Gross Outlays (-)	-2,640	-7,246	-12,297	-16,624
18A Ob Bal: Unpaid Obligations, end of period (+)	1,080	8,751	5,089	3,241

NET OUTLAYS

19A Gross Outlays (+)	2,640	7,246	12,297	16,624
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Operations and Maintenance, JFK Center for the Performi

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 452-00-0302
 Tres Acct: 33-0302

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0302 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4	4	4	4
2A	Recoveries of prior year unpaid obligations, Actual			23	23
6A	Permanently not avail: Cancellations of expired or no-year accts				-27
7	Total budgetary resources	4	4	27	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	4	4	27	
11	Total status of budgetary resources	4	4	27	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	26	26	26	26
14	Gross Outlays (-)				-3
16	Recoveries of prior year unpaid obligations, actual (-)			-23	-23
18A	Ob Bal: Unpaid Obligations, end of period (+)	26	26	3	

NET OUTLAYS

19A	Gross Outlays (+)				3
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TAFS: 33- -0302 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	119	119	119	119
2A	Recoveries of prior year unpaid obligations, Actual		4	8	8
7	Total budgetary resources	119	124	127	127

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				4
10C	Unob Balance, Not Available, Other	119	124	127	124
11	Total status of budgetary resources	119	124	127	127

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Operations and Maintenance, JFK Center for the Performi

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 452-00-0302
 Tres Acct: 33-0302

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	86	86	86	86
13 Obligations incurred (+)				4
14 Gross Outlays (-)			-1	-6
16 Recoveries of prior year unpaid obligations, actual (-)		-4	-8	-8
18A Ob Bal: Unpaid Obligations, end of period (+)	86	82	78	76
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)			1	6

TAFS: 33- -0302 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	61	61	61	61
7 Total budgetary resources	61	61	61	61

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	61	61	61	61
11 Total status of budgetary resources	61	61	61	61

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	33	33	33	33
14 Gross Outlays (-)	-4	-4	-5	-5
18A Ob Bal: Unpaid Obligations, end of period (+)	29	29	28	28

NET OUTLAYS

19A Gross Outlays (+)	4	4	5	5
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 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Operations and Maintenance, JFK Center for the Performi

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 452-00-0302
 Tres Acct: 33-0302

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0302 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	36	36	36	36
2A	Recoveries of prior year unpaid obligations, Actual		1	28	28
7	Total budgetary resources	36	36	64	64

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	2	2	3	3
10C	Unob Balance, Not Available, Other	34	34	61	61
11	Total status of budgetary resources	36	36	64	64

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	124	124	124	124
13	Obligations incurred (+)	2	2	3	3
14	Gross Outlays (-)	-5	-5	-8	-8
16	Recoveries of prior year unpaid obligations, actual (-)		-1	-28	-28
18A	Ob Bal: Unpaid Obligations, end of period (+)	121	120	91	91

NET OUTLAYS

19A	Gross Outlays (+)	5	5	8	8
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TAFS: 33- -0302 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	73	73	73	73
2A	Recoveries of prior year unpaid obligations, Actual		1	27	44
7	Total budgetary resources	73	74	100	117

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	24	26	27	29
10C	Unob Balance, Not Available, Other	49	48	73	87
11	Total status of budgetary resources	73	74	100	117

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Smithsonian Institution
Bureau: Smithsonian Institution
Acct: Operations and Maintenance, JFK Center for the Performi

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 452-00-0302
Tres Acct: 33-0302

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,959	1,959	1,959	1,959
13 Obligations incurred (+)	24	26	27	29
14 Gross Outlays (-)	-1,641	-1,793	-1,859	-1,862
16 Recoveries of prior year unpaid obligations, actual (-)		-1	-27	-44
18A Ob Bal: Unpaid Obligations, end of period (+)	343	190	100	82

NET OUTLAYS

19A Gross Outlays (+)	1,641	1,793	1,859	1,862
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11/16/08
 19:52:30
 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Operations and Maintenance, JFK Center for the Performi

Contacts:

OMB Acct: 452-00-0302
 Tres Acct: 33-0302

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	293	293	293	293
2A	Recoveries of prior year unpaid obligations, Actual		6	86	103
6A	Permanently not avail: Cancellations of expired or no-year accts				-27
7	Total budgetary resources	293	299	379	369

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				4
8A2	Category B, Direct Obligations	26	28	30	32
	[8X Obligations Subtotal]	26	28	30	34
10C	Unob Balance, Not Available, Other	267	271	349	333
11	Total status of budgetary resources	293	299	379	369

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,228	2,228	2,228	2,228
13	Obligations incurred (+)	26	28	30	36
14	Gross Outlays (-)	-1,650	-1,802	-1,873	-1,884
16	Recoveries of prior year unpaid obligations, actual (-)		-6	-86	-103
18A	Ob Bal: Unpaid Obligations, end of period (+)	605	447	300	277

NET OUTLAYS

19A	Gross Outlays (+)	1,650	1,802	1,873	1,884
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Operations and Maintenance, JFK Center for the Performi

Contacts:

OMB Acct: 452-00-0302
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	293	293	293	293
2A Recoveries of prior year unpaid obligations, Actual		6	86	103
3A1 BA: Appropriation, Actual	20,200	20,200	20,200	20,200
6A Permanently not avail: Cancellations of expired or no-year accts				-27
6B Permanently not available: Enacted reductions (-)		-315	-315	-315
7 Total budgetary resources	20,493	20,184	20,264	20,254
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations		15,993	17,382	19,865
8A2 Category B, Direct Obligations	3,742	28	30	32
[8X Obligations Subtotal]	3,742	16,021	17,412	19,897
9A1 Unob Balance, Apportioned, Currently available	696	3,892	2,502	24
10C Unob Balance, Not Available, Other	16,056	271	349	333
11 Total status of budgetary resources	20,493	20,184	20,264	20,254
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,232	2,232	2,232	2,232
13 Obligations incurred (+)	3,742	16,021	17,412	19,897
14 Gross Outlays (-)	-4,290	-9,048	-14,170	-18,508
16 Recoveries of prior year unpaid obligations, actual (-)		-6	-86	-103
18A Ob Bal: Unpaid Obligations, end of period (+)	1,685	9,198	5,389	3,518
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	4,290	9,048	14,170	18,508

11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Construction, JFK Center for the Performing Arts

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 452-00-0303
 Tres Acct: 33-0303

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0303 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	474	474	474	474
2A	Recoveries of prior year unpaid obligations, Actual		24	34	35
3A1	BA: Appropriation, Actual	23,150	23,150	23,150	23,150
6B	Permanently not available: Enacted reductions (-)		-361	-361	-361
7	Total budgetary resources	23,624	23,288	23,297	23,298

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		7,971	10,368	11,224
8A2	Cat B Dir Obs: All Programs (99)	685			
	[8X Obligations Subtotal]	685	7,971	10,368	11,224
9A1	Unob Balance, Apportioned, Currently available	2,532	15,293	12,896	12,039
10C	Unob Balance, Not Available, Other	20,408	24	34	35
11	Total status of budgetary resources	23,624	23,288	23,297	23,298

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17,282	17,282	17,282	17,282
13	Obligations incurred (+)	685	7,971	10,368	11,224
14	Gross Outlays (-)	-2,947	-6,870	-13,773	-21,622
16	Recoveries of prior year unpaid obligations, actual (-)		-24	-34	-35
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,019	18,358	13,843	6,849

NET OUTLAYS

19A	Gross Outlays (+)	2,947	6,870	13,773	21,622
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 9,895

Agency: Smithsonian Institution
Bureau: Smithsonian Institution
Acct: Construction, JFK Center for the Performing Arts

Contacts:

OMB Acct: 452-00-0303
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	474	474	474	474
2A	Recoveries of prior year unpaid obligations, Actual		24	34	35
3A1	BA: Appropriation, Actual	23,150	23,150	23,150	23,150
6B	Permanently not available: Enacted reductions (-)		-361	-361	-361
7	Total budgetary resources	23,624	23,288	23,297	23,298

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		7,971	10,368	11,224
8A2	Category B, Direct Obligations	685			
	[8X Obligations Subtotal]	685	7,971	10,368	11,224
9A1	Unob Balance, Apportioned, Currently available	2,532	15,293	12,896	12,039
10C	Unob Balance, Not Available, Other	20,408	24	34	35
11	Total status of budgetary resources	23,624	23,288	23,297	23,298

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	17,282	17,282	17,282	17,282
13	Obligations incurred (+)	685	7,971	10,368	11,224
14	Gross Outlays (-)	-2,947	-6,870	-13,773	-21,622
16	Recoveries of prior year unpaid obligations, actual (-)		-24	-34	-35
18A	Ob Bal: Unpaid Obligations, end of period (+)	15,019	18,358	13,843	6,849

NET OUTLAYS

19A	Gross Outlays (+)	2,947	6,870	13,773	21,622
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11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses, National Gallery of Art [Smithso

Contacts: RUTH LEWIS
 (202) 842-6463

DAVID RADA
 (202) 842-6625

OMB Acct: 452-00-0200
 Tres Acct: 33-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0200 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	21,774	98,420	101,718	101,718
3A2 BA: Appropriation, Anticipated	-21,774			
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,696			
4A Nonexpenditure transfers, net: Actual transfers, BA			-3,298	-3,298
6B Permanently not available: Enacted reductions (-)		-1,587	-1,587	-1,587
7 Total budgetary resources	1,696	96,833	96,833	96,833

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	25,056	47,417	69,062	96,815
9A1 Unob Balance, Apportioned, Currently available	-23,361	49,416	27,771	19
11 Total status of budgetary resources	1,696	96,833	96,833	96,833

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	25,056	47,417	69,062	96,815
14 Gross Outlays (-)	-16,747	-38,626	-62,624	-85,792
17 Change in uncollected customer payment from Federal sources	-1,696			
18A Ob Bal: Unpaid Obligations, end of period (+)	8,309	8,791	6,438	11,023
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,696			
[18X Obligated Balance, end of year]	6,613	8,791	6,438	11,023

NET OUTLAYS

19A Gross Outlays (+)	16,747	38,626	62,624	85,792
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Smithsonian Institution
Bureau: Smithsonian Institution
Acct: Salaries and Expenses, National Gallery of Art [Smithso

Contacts: RUTH LEWIS
(202) 842-6463

DAVID RADA
(202) 842-6625

OMB Acct: 452-00-0200
Tres Acct: 33-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0200 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	203	203	203	203
3A1	BA: Appropriation, Actual	731	3,350		
3A2	BA: Appropriation, Anticipated	-731			
4A	Nonexpenditure transfers, net: Actual transfers, BA			3,298	3,298
6B	Permanently not available: Enacted reductions (-)		-52		
7	Total budgetary resources	203	3,501	3,501	3,501

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	282	600	2,883	3,415
9A1	Unob Balance, Apportioned, Currently available	-78	2,901	618	86
11	Total status of budgetary resources	203	3,501	3,501	3,501

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39	39	39	39
13	Obligations incurred (+)	282	600	2,883	3,415
14	Gross Outlays (-)	-253	-592	-2,894	-3,453
18A	Ob Bal: Unpaid Obligations, end of period (+)	67	47	27	

NET OUTLAYS

19A	Gross Outlays (+)	253	592	2,894	3,453
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses, National Gallery of Art [Smithso

Contacts:

OMB Acct: 452-00-0200
 Tres Acct: 33-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	203	203	203	203
3A1 BA: Appropriation, Actual	22,505	101,770	101,718	101,718
3A2 BA: Appropriation, Anticipated	-22,505			
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	1,696			
6B Permanently not available: Enacted reductions (-)		-1,639	-1,587	-1,587
7 Total budgetary resources	1,899	100,334	100,334	100,334

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	25,338	48,017	71,945	100,230
9A1 Unob Balance, Apportioned, Currently available	-23,439	52,317	28,389	105
11 Total status of budgetary resources	1,899	100,334	100,334	100,334

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	39	39	39	39
13 Obligations incurred (+)	25,338	48,017	71,945	100,230
14 Gross Outlays (-)	-17,000	-39,218	-65,518	-89,245
17 Change in uncollected customer payment from Federal sources	-1,696			
18A Ob Bal: Unpaid Obligations, end of period (+)	8,376	8,838	6,465	11,023
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,696			
[18X Obligated Balance, end of year]	6,680	8,838	6,465	11,023

NET OUTLAYS

19A Gross Outlays (+)	17,000	39,218	65,518	89,245
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11/16/08
19:52:30
(MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Smithsonian Institution
Bureau: Smithsonian Institution
Acct: Salaries and Expenses, National Gallery of Art [Smithso

Contacts: RUTH LEWIS
(202) 842-6463

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OMB Acct: 452-00-0200
Tres Acct: 33-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0200 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	285	285	285	285
6A	Permanently not avail: Cancellations of expired or no-year accts				-287
7	Total budgetary resources	285	285	285	-1

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			-1	-1
10C	Unob Balance, Not Available, Other	285	285	287	
11	Total status of budgetary resources	285	285	285	-1

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1	1	1	1
13	Obligations incurred (+)			-1	-1
18A	Ob Bal: Unpaid Obligations, end of period (+)	1	1		

TAFS: 33- -0200 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	115	115	115	115
7	Total budgetary resources	115	115	115	115

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations				-9
10C	Unob Balance, Not Available, Other	115	115	115	123
11	Total status of budgetary resources	115	115	115	115

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	16	16	16	16
13	Obligations incurred (+)				-9
14	Gross Outlays (-)			-7	-7
18A	Ob Bal: Unpaid Obligations, end of period (+)	16	16	9	

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses, National Gallery of Art [Smithso

Contacts: RUTH LEWIS
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DAVID RADA
 (202) 842-6625

OMB Acct: 452-00-0200
 Tres Acct: 33-0200

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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NET OUTLAYS

19A Gross Outlays (+)			7	7
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TAFS: 33- -0200 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	133	133	133	133
7 Total budgetary resources	133	133	133	133

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-241	-7	-7	-174
10C Unob Balance, Not Available, Other	374	140	140	307
11 Total status of budgetary resources	133	133	133	133

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,033	1,033	1,033	1,033
13 Obligations incurred (+)	-241	-7	-7	-174
14 Gross Outlays (-)	-7	-232	-398	-782
18A Ob Bal: Unpaid Obligations, end of period (+)	785	794	628	77

NET OUTLAYS

19A Gross Outlays (+)	7	232	398	782
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11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses, National Gallery of Art [Smithso

Contacts: RUTH LEWIS
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OMB Acct: 452-00-0200
 Tres Acct: 33-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0200 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	48	48	48	48
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		-43	-43	-43
7 Total budgetary resources	48	4	4	4

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-1,394			-13
10C Unob Balance, Not Available, Other	1,442	5	5	17
11 Total status of budgetary resources	48	4	4	4

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,792	2,792	2,792	2,792
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-43	-43	-43	-43
[12X Obligated Balance, start of year]	2,749	2,749	2,749	2,749
13 Obligations incurred (+)	-1,394			-13
14 Gross Outlays (-)	-335	-879	-1,107	-1,930
17 Change in uncollected customer payment from Federal sources		43	43	43
18A Ob Bal: Unpaid Obligations, end of period (+)	1,063	1,913	1,685	850
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-43			
[18X Obligated Balance, end of year]	1,020	1,913	1,685	850

NET OUTLAYS

19A Gross Outlays (+)	335	879	1,107	1,930
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses, National Gallery of Art [Smithso

Contacts: RUTH LEWIS
 (202) 842-6463

DAVID RADA
 (202) 842-6625

OMB Acct: 452-00-0200
 Tres Acct: 33-0200

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0200 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	-43	-43	-43	-43
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,859	-1,905	-1,905	-1,905
7 Total budgetary resources	-1,902	-1,948	-1,948	-1,948

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-833	-2,025	-1,959	-2,037
10C Unob Balance, Not Available, Other	-1,069	77	11	89
11 Total status of budgetary resources	-1,902	-1,948	-1,948	-1,948

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	11,538	11,538	11,538	11,538
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,905	-1,905	-1,905	-1,905
[12X Obligated Balance, start of year]	9,633	9,633	9,633	9,633
13 Obligations incurred (+)	-833	-2,025	-1,959	-2,037
14 Gross Outlays (-)	-3,885	-5,368	-7,280	-8,522
17 Change in uncollected customer payment from Federal sources	1,859	1,905	1,905	1,905
18A Ob Bal: Unpaid Obligations, end of period (+)	6,820	4,145	2,299	979
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-46			
[18X Obligated Balance, end of year]	6,774	4,145	2,299	979

NET OUTLAYS

19A Gross Outlays (+)	3,885	5,368	7,280	8,522
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses, National Gallery of Art [Smithso

Contacts:

OMB Acct: 452-00-0200
 Tres Acct: 33-0200

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Tres Acct Total, All Expired Years **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	538	538	538	538
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-1,859	-1,948	-1,948	-1,948
6A Permanently not avail: Cancellations of expired or no-year accts				-287
7 Total budgetary resources	-1,321	-1,411	-1,411	-1,697
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	-2,468	-2,032	-1,967	-2,234
10C Unob Balance, Not Available, Other	1,147	622	558	536
11 Total status of budgetary resources	-1,321	-1,411	-1,411	-1,697
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,380	15,380	15,380	15,380
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,948	-1,948	-1,948	-1,948
[12X Obligated Balance, start of year]	[13,432	13,432	13,432	13,432]
13 Obligations incurred (+)	-2,468	-2,032	-1,967	-2,234
14 Gross Outlays (-)	-4,227	-6,479	-8,792	-11,241
17 Change in uncollected customer payment from Federal sources	1,859	1,948	1,948	1,948
18A Ob Bal: Unpaid Obligations, end of period (+)	8,685	6,869	4,621	1,906
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-89			
[18X Obligated Balance, end of year]	[8,596	6,869	4,621	1,906]
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	4,227	6,479	8,792	11,241

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses, National Gallery of Art [Smithso

Contacts:

OMB Acct: 452-00-0200
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	741	741	741	741
3A1 BA: Appropriation, Actual	22,505	101,770	101,718	101,718
3A2 BA: Appropriation, Anticipated	-22,505			
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-163	-1,948	-1,948	-1,948
6A Permanently not avail: Cancellations of expired or no-year accts				-287
6B Permanently not available: Enacted reductions (-)		-1,639	-1,587	-1,587
7 Total budgetary resources	578	98,923	98,923	98,637
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	22,870	45,985	69,978	97,996
9A1 Unob Balance, Apportioned, Currently available	-23,439	52,317	28,389	105
10C Unob Balance, Not Available, Other	1,147	622	558	536
11 Total status of budgetary resources	578	98,923	98,923	98,637
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15,419	15,419	15,419	15,419
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,948	-1,948	-1,948	-1,948
13 Obligations incurred (+)	22,870	45,985	69,978	97,996
14 Gross Outlays (-)	-21,227	-45,697	-74,310	-100,486
17 Change in uncollected customer payment from Federal sources	163	1,948	1,948	1,948
18A Ob Bal: Unpaid Obligations, end of period (+)	17,061	15,707	11,086	12,929
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-1,785	15,707	11,086	12,929
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	21,227	45,697	74,310	100,486

11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Smithsonian Institution
Bureau: Smithsonian Institution
Acct: Repair, Restoration, and Renovation of Buildings, Natio

Contacts: RUTH LEWIS
(202) 842-6463

DAVID RADA
(202) 842-6625

OMB Acct: 452-00-0201
Tres Acct: 33-0201

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0201 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,244	2,244	2,244	2,244
3A1	BA: Appropriation, Actual	3,751	18,017	18,017	18,017
3A2	BA: Appropriation, Anticipated	-3,751			
6B	Permanently not available: Enacted reductions (-)		-281	-281	-281
7	Total budgetary resources	2,244	19,980	19,980	19,980

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	259	4,357	10,673	14,100
9A1	Unob Balance, Apportioned, Currently available	1,986	15,623	9,307	5,881
11	Total status of budgetary resources	2,244	19,980	19,980	19,980

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,581	13,581	13,581	13,581
13	Obligations incurred (+)	259	4,357	10,673	14,100
14	Gross Outlays (-)	-2,630	-6,994	-11,145	-17,313
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,210	10,944	13,109	10,367

NET OUTLAYS

19A	Gross Outlays (+)	2,630	6,994	11,145	17,313
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Agency: Smithsonian Institution
Bureau: Smithsonian Institution
Acct: Repair, Restoration, and Renovation of Buildings, Natio

Contacts:

OMB Acct: 452-00-0201
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,244	2,244	2,244	2,244
3A1	BA: Appropriation, Actual	3,751	18,017	18,017	18,017
3A2	BA: Appropriation, Anticipated	-3,751			
6B	Permanently not available: Enacted reductions (-)		-281	-281	-281
7	Total budgetary resources	2,244	19,980	19,980	19,980

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	259	4,357	10,673	14,100
9A1	Unob Balance, Apportioned, Currently available	1,986	15,623	9,307	5,881
11	Total status of budgetary resources	2,244	19,980	19,980	19,980

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	13,581	13,581	13,581	13,581
13	Obligations incurred (+)	259	4,357	10,673	14,100
14	Gross Outlays (-)	-2,630	-6,994	-11,145	-17,313
18A	Ob Bal: Unpaid Obligations, end of period (+)	11,210	10,944	13,109	10,367

NET OUTLAYS

19A	Gross Outlays (+)	2,630	6,994	11,145	17,313
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11/16/08
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses, Woodrow Wilson International Cen

Contacts: JACQUELINE FOUNTAIN
 (202) 633-7166

Chung Yang
 (202) 633-7238

OMB Acct: 452-00-0400
 Tres Acct: 33-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0400 \08

BUDGETARY RESOURCES

3A1	BA: Appropriation, Actual		10,000		10,000		10,000
6B	Permanently not available: Enacted reductions (-)		-156		-156		-156
7	Total budgetary resources		9,844		9,844		9,844

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		1,865		3,483		5,796	
8A2	Cat B Dir Obs: All Programs (99)							9,842
	[8X Obligations Subtotal]		1,865		3,483		5,796	9,842
9A1	Unob Balance, Apportioned, Currently available				6,361		4,048	2
10C	Unob Balance, Not Available, Other		-1,865					
11	Total status of budgetary resources				9,844		9,844	9,844

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		1,865		3,483		5,796	9,842
14	Gross Outlays (-)		-1,168		-2,754		-4,707	-7,094
18A	Ob Bal: Unpaid Obligations, end of period (+)		697		729		1,089	2,748

NET OUTLAYS

19A	Gross Outlays (+)		1,168		2,754		4,707	7,094
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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses, Woodrow Wilson International Cen

Contacts: JACQUELINE FOUNTAIN
 (202) 633-7166

Chung Yang
 (202) 633-7238

OMB Acct: 452-00-0400
 Tres Acct: 33-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0400 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	631	631	631	679
2A	Recoveries of prior year unpaid obligations, Actual				13
6A	Permanently not avail: Cancellations of expired or no-year accts				-846
6B	Permanently not available: Enacted reductions (-)				-2,034
7	Total budgetary resources	631	631	631	-2,188

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			-117	
8A2	Cat B Dir Obs: All Programs (99)				-2,188
	[8X Obligations Subtotal]			-117	-2,188
10C	Unob Balance, Not Available, Other	631	631	748	
11	Total status of budgetary resources	631	631	631	-2,188

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	221	221	221	2,207
13	Obligations incurred (+)			-117	-2,188
14	Gross Outlays (-)				-5
16	Recoveries of prior year unpaid obligations, actual (-)				-13
18A	Ob Bal: Unpaid Obligations, end of period (+)	221	221	103	

NET OUTLAYS

19A	Gross Outlays (+)				5
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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses, Woodrow Wilson International Cen

Contacts: JACQUELINE FOUNTAIN
 (202) 633-7166

Chung Yang
 (202) 633-7238

OMB Acct: 452-00-0400
 Tres Acct: 33-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0400 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	148	148	148	195
6B	Permanently not available: Enacted reductions (-)				-59
7	Total budgetary resources	148	148	148	136

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations			-67	
8A2	Cat B Dir Obs: All Programs (99)				-213
	[8X Obligations Subtotal]			-67	-213
10C	Unob Balance, Not Available, Other	148	148	214	349
11	Total status of budgetary resources	148	148	148	136

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	221	221	221	232
13	Obligations incurred (+)			-67	-213
18A	Ob Bal: Unpaid Obligations, end of period (+)	221	221	154	19

TAFS: 33- -0400 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	86	86	86	89
6B	Permanently not available: Enacted reductions (-)				-3
7	Total budgetary resources	86	86	86	86

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-3	-3	-57	
8A2	Cat B Dir Obs: All Programs (99)				-174
	[8X Obligations Subtotal]			-57	-174
10C	Unob Balance, Not Available, Other	89	89	144	260
11	Total status of budgetary resources	86	86	86	86

11/16/08
 19:52:30
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses, Woodrow Wilson International Cen

Contacts: JACQUELINE FOUNTAIN
 (202) 633-7166

Chung Yang
 (202) 633-7238

OMB Acct: 452-00-0400
 Tres Acct: 33-0400

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	227	227	227	227
13 Obligations incurred (+)	-3	-3	-57	-174
14 Gross Outlays (-)			-11	-20
18A Ob Bal: Unpaid Obligations, end of period (+)	224	224	158	33
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)			11	20

TAFS: 33- -0400 \06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	93	93	93	94
7 Total budgetary resources	93	93	93	94

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		4	-46	
8A2 Cat B Dir Obs: All Programs (99)				-120
[8X Obligations Subtotal]		4	-46	-120
10C Unob Balance, Not Available, Other	94	89	139	213
11 Total status of budgetary resources	93	93	93	94

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	167	167	167	167
13 Obligations incurred (+)		4	-46	-120
14 Gross Outlays (-)	-4	-8	-6	-7
18A Ob Bal: Unpaid Obligations, end of period (+)	163	162	116	40

NET OUTLAYS

19A Gross Outlays (+)	4	8	6	7
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11/16/08
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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses, Woodrow Wilson International Cen

Contacts: JACQUELINE FOUNTAIN
 (202) 633-7166

Chung Yang
 (202) 633-7238

OMB Acct: 452-00-0400
 Tres Acct: 33-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 33- -0400 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	96	96	96	94
6B	Permanently not available: Enacted reductions (-)				-24
7	Total budgetary resources	96	96	96	70

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	246	258	233	
8A2	Cat B Dir Obs: All Programs (99)				-109
	[8X Obligations Subtotal]	246	258	233	-109
10C	Unob Balance, Not Available, Other	-150	-162	-137	178
11	Total status of budgetary resources	96	96	96	70

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,316	2,316	2,316	2,343
13	Obligations incurred (+)	246	258	233	-109
14	Gross Outlays (-)	-1,302	-2,078	-2,496	-2,214
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,260	496	54	21

NET OUTLAYS

19A	Gross Outlays (+)	1,302	2,078	2,496	2,214
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11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses, Woodrow Wilson International Cen

Contacts:

OMB Acct: 452-00-0400
 Tres Acct: 33-0400

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,054	1,054	1,054	1,151
2A	Recoveries of prior year unpaid obligations, Actual				13
6A	Permanently not avail: Cancellations of expired or no-year accts				-846
6B	Permanently not available: Enacted reductions (-)				-2,120
7	Total budgetary resources	1,054	1,054	1,054	-1,802

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	243	259	-54	
8A2	Category B, Direct Obligations				-2,804
	[8X Obligations Subtotal]	243	259	-54	-2,804
10C	Unob Balance, Not Available, Other	812	795	1,108	1,000
11	Total status of budgetary resources	1,054	1,054	1,054	-1,802

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,152	3,152	3,152	5,176
13	Obligations incurred (+)	243	259	-54	-2,804
14	Gross Outlays (-)	-1,306	-2,086	-2,513	-2,246
16	Recoveries of prior year unpaid obligations, actual (-)				-13
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,089	1,324	585	113

NET OUTLAYS

19A	Gross Outlays (+)	1,306	2,086	2,513	2,246
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: Salaries and Expenses, Woodrow Wilson International Cen

Contacts:

OMB Acct: 452-00-0400
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	1,054	1,054	1,054	1,151
2A Recoveries of prior year unpaid obligations, Actual				13
3A1 BA: Appropriation, Actual		10,000	10,000	10,000
6A Permanently not avail: Cancellations of expired or no-year accts				-846
6B Permanently not available: Enacted reductions (-)		-156	-156	-2,276
7 Total budgetary resources	1,054	10,898	10,898	8,042
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	2,108	3,742	5,742	
8A2 Category B, Direct Obligations				7,038
[8X Obligations Subtotal]	2,108	3,742	5,742	7,038
9A1 Unob Balance, Apportioned, Currently available		6,361	4,048	2
10C Unob Balance, Not Available, Other	-1,053	795	1,108	1,000
11 Total status of budgetary resources	1,054	10,898	10,898	8,042
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	3,152	3,152	3,152	5,176
13 Obligations incurred (+)	2,108	3,742	5,742	7,038
14 Gross Outlays (-)	-2,474	-4,840	-7,220	-9,340
16 Recoveries of prior year unpaid obligations, actual (-)				-13
18A Ob Bal: Unpaid Obligations, end of period (+)	2,786	2,053	1,674	2,861
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,474	4,840	7,220	9,340

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: Smithsonian Institution
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 452-00-
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Bureau Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	19,422	19,422	19,422	33,342
1B Unob Bal: Adjustment to SOY balance brought forward, October 1 (+			8,466	8,466
2A Recoveries of prior year unpaid obligations, Actual		30	120	466
3A1 BA: Appropriation, Actual	69,606	296,815	866,532	866,864
3A2 BA: Appropriation, Anticipated	-26,256			
3D1a BA: Offsetting Collections - Earned, Collected	42	77	100	3,790
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-171	-1,951	-1,951	-4,403
3D2a BA: Change in unfilled customer orders - Advance received				-2,982
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Collecti ons Subtotal]	-129	-1,874	-1,851	8,239
4A Nonexpenditure transfers, net: Actual transfers, BA		18,682		4,644
6A Permanently not avail: Cancellations of expired or no-year accts				-5,318
6B Permanently not available: Enacted reductions (-)		-3,179	-13,518	-17,238
7 Total budgetary resources	62,643	329,895	879,167	891,224
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A1 Category A, Direct Obligations	184,324	124,363	558,723	143,185
8A2 Category B, Direct Obligations [8X Obligations Subtotal]	4,427	28	30	675,273
9A1 Unob Balance, Apportioned, Currently available	-144,467	179,591	294,224	35,133
9A2 Unob Balance, Apportioned, Subsequent periods		14,766	14,766	14,766
10C Unob Balance, Not Available, Other	18,365	11,147	11,429	22,870
11 Total status of budgetary resources	62,643	329,895	879,167	891,224
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	282,135	282,135	282,135	276,694
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,991	-1,991	-1,991	-7,080
13 Obligations incurred (+)	280,144	280,144	280,144	269,614
14 Gross Outlays (-)	188,751	124,391	558,753	818,458
16 Recoveries of prior year unpaid obligations, actual (-)	-179,764	-172,093	-578,505	-809,460
17 Change in uncollected customer payment from Federal sources		-30	-120	-466
18A Ob Bal: Unpaid Obligations, end of period (+)	171	1,951	1,951	-3,835
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	291,122	234,400	262,264	285,221
[18X Obligated Balance, end of year]	-1,820	-41	-40	-10,916
	289,302	234,359	262,224	274,305

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Smithsonian Institution
Bureau: Smithsonian Institution

Contacts:

Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

OMB Acct: 452-00-
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	179,764	172,093	578,505	809,460
19B Offsetting Collections (-)	-42	-77	-100	-808
[19X Net Outlays]	[179,722	172,016	578,405	808,652

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Smithsonian Institution
 Bureau: ** Agency Total **
 Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 452- -
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	19,422	19,422	19,422	33,342
1B	Unob Bal: Adjustment to SOY balance brought forward, October 1 (+			8,466	8,466
2A	Recoveries of prior year unpaid obligations, Actual		30	120	466
3A1	BA: Appropriation, Actual	69,606	296,815	866,532	866,864
3A2	BA: Appropriation, Anticipated	-26,256			
3D1a	BA: Offsetting Collections - Earned, Collected	42	77	100	3,790
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-171	-1,951	-1,951	-4,403
3D2a	BA: Change in unfilled customer orders - Advance received				-2,982
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivabl es\Collecti ons Subtotal]	-129	-1,874	-1,851	8,239
4A	Nonexpenditure transfers, net: Actual transfers, BA		18,682		4,644
6A	Permanently not avail: Cancellations of expired or no-year accts				-5,318
6B	Permanently not available: Enacted reductions (-)		-3,179	-13,518	-17,238
7	Total budgetary resources	62,643	329,895	879,167	891,224

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	184,324	124,363	558,723	143,185
8A2	Category B, Direct Obligations [8X Obligations Subtotal]	4,427	28	30	675,273
		[188,751	124,391	558,753	818,459
9A1	Unob Balance, Apportioned, Currently available	-144,467	179,591	294,224	35,133
9A2	Unob Balance, Apportioned, Subsequent periods		14,766	14,766	14,766
10C	Unob Balance, Not Available, Other	18,365	11,147	11,429	22,870
11	Total status of budgetary resources	62,643	329,895	879,167	891,224

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	282,135	282,135	282,135	276,694
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,991	-1,991	-1,991	-7,080
		[280,144	280,144	280,144	269,614
13	Obligations incurred (+)	188,751	124,391	558,753	818,458
14	Gross Outlays (-)	-179,764	-172,093	-578,505	-809,460
16	Recoveries of prior year unpaid obligations, actual (-)		-30	-120	-466
17	Change in uncollected customer payment from Federal sources	171	1,951	1,951	-3,835
18A	Ob Bal: Unpaid Obligations, end of period (+)	291,122	234,400	262,264	285,221
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-1,820	-41	-40	-10,916
		[289,302	234,359	262,224	274,305

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(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Smithsonian Institution
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 452- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A Gross Outlays (+)	179,764	172,093	578,505	809,460
19B Offsetting Collections (-)	-42	-77	-100	-808
[19X Net Outlays]	[179,722	172,016	578,405	808,652

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: State Justice Institute
 Bureau: State Justice Institute
 Acct: State Justice Institute: Salaries and Expenses

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 453-00-0052
 Tres Acct: 48-0052

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -0052 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	3,760	3,760	3,760	3,760
7 Total budgetary resources	3,760	3,760	3,760	3,760

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	760	1,729	3,474	3,750
9A1 Unob Balance, Apportioned, Currently available	108	2,031	286	10
10C Unob Balance, Not Available, Other	2,893			
11 Total status of budgetary resources	3,760	3,760	3,760	3,760

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	760	1,729	3,474	3,750
14 Gross Outlays (-)	-757	-1,729	-2,638	-1,995
18A Ob Bal: Unpaid Obligations, end of period (+)	2		836	1,755

NET OUTLAYS

19A Gross Outlays (+)	757	1,729	2,638	1,995
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TAFS: 48- -0052 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,400	3,400	3,400	3,400
7 Total budgetary resources	3,400	3,400	3,400	3,400

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	-309	91	2,848	3,341
9A1 Unob Balance, Apportioned, Currently available	3,709	3,309	553	59
11 Total status of budgetary resources	3,400	3,400	3,400	3,400

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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: State Justice Institute
Bureau: State Justice Institute
Acct: State Justice Institute: Salaries and Expenses

Contacts: ANNA GOLDEN
(816) 823-1646

HAMER LEGETTE
(816) 926-5072

OMB Acct: 453-00-0052
Tres Acct: 48-0052

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	309	309	309	309
13 Obligations incurred (+)	-309	91	2,848	3,341
14 Gross Outlays (-)		-400	-400	-2,066
18A Ob Bal: Unpaid Obligations, end of period (+)			2,756	1,585

NET OUTLAYS

19A Gross Outlays (+)		400	400	2,066
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: State Justice Institute
Bureau: State Justice Institute
Acct: State Justice Institute: Salaries and Expenses

Contacts:

OMB Acct: 453-00-0052
Tres Acct: 48-0052

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,400	3,400	3,400	3,400
3A1 BA: Appropriation, Actual	3,760	3,760	3,760	3,760
7 Total budgetary resources	7,160	7,160	7,160	7,160

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	451	1,820	6,322	7,091
9A1 Unob Balance, Apportioned, Currently available	3,817	5,340	839	69
10C Unob Balance, Not Available, Other	2,893			
11 Total status of budgetary resources	7,160	7,160	7,160	7,160

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	309	309	309	309
13 Obligations incurred (+)	451	1,820	6,322	7,091
14 Gross Outlays (-)	-757	-2,129	-3,038	-4,061
18A Ob Bal: Unpaid Obligations, end of period (+)	2		3,592	3,340

NET OUTLAYS

19A Gross Outlays (+)	757	2,129	3,038	4,061
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: State Justice Institute
 Bureau: State Justice Institute
 Acct: State Justice Institute: Salaries and Expenses

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 453-00-0052
 Tres Acct: 48-0052

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -0052 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	88	88	88	88
7	Total budgetary resources	88	88	88	88

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		88	88	88
10C	Unob Balance, Not Available, Other	88			
11	Total status of budgetary resources	88	88	88	88

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)		88	88	88
14	Gross Outlays (-)			-88	-88
18A	Ob Bal: Unpaid Obligations, end of period (+)		88		

NET OUTLAYS

19A	Gross Outlays (+)			88	88
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TAFS: 48- -0052 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	98	98	98	98
6B	Permanently not available: Enacted reductions (-)		-45	-45	-45
7	Total budgetary resources	98	53	53	53

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		53	53	53
10C	Unob Balance, Not Available, Other	98			
11	Total status of budgetary resources	98	53	53	53

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 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: State Justice Institute
 Bureau: State Justice Institute
 Acct: State Justice Institute: Salaries and Expenses

Contacts: ANNA GOLDEN
 (816) 823-1646

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 453-00-0052
 Tres Acct: 48-0052

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
13 Obligations incurred (+)		53	53	53
14 Gross Outlays (-)			-53	-53
18A Ob Bal: Unpaid Obligations, end of period (+)		53		
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)			53	53

TAFS: 48- -0052 \07

BUDGETARY RESOURCES

3D1a BA: Offsetting Collections - Earned, Collected	90	90	90	90
7 Total budgetary resources	90	90	90	90

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	48	90	90	90
10C Unob Balance, Not Available, Other	42			
11 Total status of budgetary resources	90	90	90	90

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	42	42	42	42
13 Obligations incurred (+)	48	90	90	90
14 Gross Outlays (-)	-90	-90	-133	-133
18A Ob Bal: Unpaid Obligations, end of period (+)		42		

NET OUTLAYS

19A Gross Outlays (+)	90	90	133	133
19B Offsetting Collections (-)	-90	-90	-90	-90
[19X Net Outlays]			43	43

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: State Justice Institute
 Bureau: State Justice Institute
 Acct: State Justice Institute: Salaries and Expenses

Contacts:

OMB Acct: 453-00-0052
 Tres Acct: 48-0052

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	186	186	186	186
3D1a BA: Offsetting Collections - Earned, Collected	90	90	90	90
6B Permanently not available: Enacted reductions (-)		-45	-45	-45
7 Total budgetary resources	276	231	231	231

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	48	231	231	231
10C Unob Balance, Not Available, Other	228			
11 Total status of budgetary resources	276	231	231	231

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	42	42	42	42
13 Obligations incurred (+)	48	231	231	231
14 Gross Outlays (-)	-90	-90	-274	-274
18A Ob Bal: Unpaid Obligations, end of period (+)		183		

NET OUTLAYS

19A Gross Outlays (+)	90	90	274	274
19B Offsetting Collections (-)	-90	-90	-90	-90
[19X Net Outlays]			184	184

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 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: State Justice Institute
 Bureau: State Justice Institute
 Acct: State Justice Institute: Salaries and Expenses

Contacts:

OMB Acct: 453-00-0052
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,586	3,586	3,586	3,586
3A1 BA: Appropriation, Actual	3,760	3,760	3,760	3,760
3D1a BA: Offsetting Collections - Earned, Collected	90	90	90	90
6B Permanently not available: Enacted reductions (-)		-45	-45	-45
7 Total budgetary resources	7,436	7,391	7,391	7,391

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	499	2,051	6,553	7,322
9A1 Unob Balance, Apportioned, Currently available	3,817	5,340	839	69
10C Unob Balance, Not Available, Other	3,121			
11 Total status of budgetary resources	7,436	7,391	7,391	7,391

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	351	351	351	351
13 Obligations incurred (+)	499	2,051	6,553	7,322
14 Gross Outlays (-)	-847	-2,219	-3,312	-4,335
18A Ob Bal: Unpaid Obligations, end of period (+)	2	183	3,592	3,340

NET OUTLAYS

19A Gross Outlays (+)	847	2,219	3,312	4,335
19B Offsetting Collections (-)	-90	-90	-90	-90
[19X Net Outlays]	757	2,129	3,222	4,245

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Tennessee Valley Authority
 Bureau: Tennessee Valley Authority
 Acct: Tennessee Valley Authority Fund

Contacts: REBECCA JONES
 (865) 632-7438

Steven E. Birchfield
 (865) 751-4019

OMB Acct: 455-00-4110
 Tres Acct: 64-4110

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 64- -4110 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	699,229	699,256	699,256	699,256
3D1a BA: Offsetting Collections - Earned, Collected	2,514,587	5,068,312	6,780,428	10,428,145
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources	-108,047	-149,251	-35,777	-37,353
[3DX Orders\Receivables\Collections Subtotal]	2,406,540	4,919,061	6,744,651	10,390,792
6C Permanently not available: Capital txfr and redemption of debt	194,219	515,010	-571,040	-160,594
7 Total budgetary resources	3,299,988	6,133,327	6,872,866	10,929,453

STATUS OF BUDGETARY RESOURCES

8B1 Category A, Reimbursable Obligations	2,295,080	5,208,210	7,072,876	10,827,710
9B1 Unob Balance, Exempt from apportionment, currently available	1,004,908	925,117	-200,010	101,743
11 Total status of budgetary resources	3,299,988	6,133,327	6,872,866	10,929,453

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,887,441	1,887,616	1,887,616	1,887,616
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-1,452,625	-1,452,625	-1,452,625	-1,452,625
[12X Obligated Balance, start of year]	434,816	434,991	434,991	434,991
13 Obligations incurred (+)	2,295,080	5,208,210	7,072,876	10,827,710
14 Gross Outlays (-)	-2,672,092	-5,523,018	-7,265,044	-10,738,664
17 Change in uncollected customer payment from Federal sources	108,047	149,251	35,777	37,353
18A Ob Bal: Unpaid Obligations, end of period (+)	1,510,429	1,572,809	1,695,449	1,976,662
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,344,578	-1,303,374	-1,416,848	-1,415,272
[18X Obligated Balance, end of year]	165,851	269,435	278,601	561,391

NET OUTLAYS

19A Gross Outlays (+)	2,672,092	5,523,018	7,265,044	10,738,664
19B Offsetting Collections (-)	-2,514,587	-5,068,312	-6,780,428	-10,428,145
[19X Net Outlays]	157,505	454,706	484,616	310,519

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Tennessee Valley Authority
 Bureau: Tennessee Valley Authority
 Acct: Tennessee Valley Authority Fund

Contacts:

OMB Acct: 455-00-4110
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	699,229	699,256	699,256	699,256
3D1a BA: Offsetting Collections - Earned, Collected	2,514,587	5,068,312	6,780,428	10,428,145
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources [3DX Orders\Receivables\Collections Subtotal]	-108,047	-149,251	-35,777	-37,353
6C Permanently not available: Capital txfr and redemption of debt	2,406,540	4,919,061	6,744,651	10,390,792
7 Total budgetary resources	194,219	515,010	-571,040	-160,594
	3,299,988	6,133,327	6,872,866	10,929,453
<u>STATUS OF BUDGETARY RESOURCES</u>				
8B1 Category A, Reimbursable Obligations	2,295,080	5,208,210	7,072,876	10,827,710
9B1 Unob Balance, Exempt from apportionment, currently available	1,004,908	925,117	-200,010	101,743
11 Total status of budgetary resources	3,299,988	6,133,327	6,872,866	10,929,453
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,887,441	1,887,616	1,887,616	1,887,616
12B1 Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,452,625	-1,452,625	-1,452,625	-1,452,625
13 Obligations incurred (+)	434,816	434,991	434,991	434,991
14 Gross Outlays (-)	2,295,080	5,208,210	7,072,876	10,827,710
17 Change in uncollected customer payment from Federal sources	-2,672,092	-5,523,018	-7,265,044	-10,738,664
18A Ob Bal: Unpaid Obligations, end of period (+)	108,047	149,251	35,777	37,353
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	1,510,429	1,572,809	1,695,449	1,976,662
	-1,344,578	-1,303,374	-1,416,848	-1,415,272
	165,851	269,435	278,601	561,391
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	2,672,092	5,523,018	7,265,044	10,738,664
19B Offsetting Collections (-) [19X Net Outlays]	-2,514,587	-5,068,312	-6,780,428	-10,428,145
	157,505	454,706	484,616	310,519

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: United States Court of Appeals for Veterans Claims
Bureau: United States Court of Appeals for Veterans Claims
Acct: Salaries and Expenses [United States Court of Appeals f

Contacts: KERI A. EASLEY
(304) 480-7147

MIKE FOGGIN
(304) 480-7020

OMB Acct: 345-00-0300
Tres Acct: 95-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0300 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	22,717	22,717	22,717	22,717
7 Total budgetary resources	22,717	22,717	22,717	22,717

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	4,208	10,072	14,079	22,295
9A1 Unob Balance, Apportioned, Currently available	868	12,645	8,638	422
10C Unob Balance, Not Available, Other	17,641			
11 Total status of budgetary resources	22,717	22,717	22,717	22,717

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	4,208	10,072	14,079	22,295
14 Gross Outlays (-)	-2,842	-7,908	-12,113	-19,727
18A Ob Bal: Unpaid Obligations, end of period (+)	1,366	2,164	1,966	2,568

NET OUTLAYS

19A Gross Outlays (+)	2,842	7,908	12,113	19,727
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: United States Court of Appeals for Veterans Claims
Bureau: United States Court of Appeals for Veterans Claims
Acct: Salaries and Expenses [United States Court of Appeals f

Contacts: KERI A. EASLEY
(304) 480-7147

MIKE FOGGIN
(304) 480-7020

OMB Acct: 345-00-0300
Tres Acct: 95-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0300 \03

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	186	186	186	186
2A	Recoveries of prior year unpaid obligations, Actual				6
6A	Permanently not avail: Cancellations of expired or no-year accts				-191
7	Total budgetary resources	186	186	186	

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	186	186	186	
11	Total status of budgetary resources	186	186	186	

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6	6	6	6
16	Recoveries of prior year unpaid obligations, actual (-)				-6
18A	Ob Bal: Unpaid Obligations, end of period (+)	6	6	6	

TAFS: 95- -0300 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,249	1,249	1,249	1,249
7	Total budgetary resources	1,249	1,249	1,249	1,249

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	1,249	1,249	1,249	1,249
11	Total status of budgetary resources	1,249	1,249	1,249	1,249

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: United States Court of Appeals for Veterans Claims
 Bureau: United States Court of Appeals for Veterans Claims
 Acct: Salaries and Expenses [United States Court of Appeals f

Contacts: KERI A. EASLEY
 (304) 480-7147

MIKE FOGGIN
 (304) 480-7020

OMB Acct: 345-00-0300
 Tres Acct: 95-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -0300 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	301	301	301	301
7	Total budgetary resources	301	301	301	301

STATUS OF BUDGETARY RESOURCES

10C	Unob Balance, Not Available, Other	301	301	301	301
11	Total status of budgetary resources	301	301	301	301

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	52	52	52	52
14	Gross Outlays (-)	-3	-42	-42	-42
18A	Ob Bal: Unpaid Obligations, end of period (+)	49	10	10	10

NET OUTLAYS

19A	Gross Outlays (+)	3	42	42	42
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TAFS: 95- -0300 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	672	672	672	672
2A	Recoveries of prior year unpaid obligations, Actual		1	1	26
7	Total budgetary resources	672	672	672	697

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations		5	5	2
10C	Unob Balance, Not Available, Other	672	667	667	695
11	Total status of budgetary resources	672	672	672	697

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: United States Court of Appeals for Veterans Claims
 Bureau: United States Court of Appeals for Veterans Claims
 Acct: Salaries and Expenses [United States Court of Appeals f

Contacts: KERI A. EASLEY
 (304) 480-7147

MIKE FOGGIN
 (304) 480-7020

OMB Acct: 345-00-0300
 Tres Acct: 95-0300

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	88	88	88	88
13 Obligations incurred (+)		5	5	2
14 Gross Outlays (-)	-50	-59	-59	-59
16 Recoveries of prior year unpaid obligations, actual (-)		-1	-1	-26
18A Ob Bal: Unpaid Obligations, end of period (+)	38	33	33	5
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	50	59	59	59

TAFS: 95- -0300 \07

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,229	1,229	1,229	1,229
2A Recoveries of prior year unpaid obligations, Actual	45	83	94	148
7 Total budgetary resources	1,274	1,312	1,323	1,377

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	134	139	139	139
10C Unob Balance, Not Available, Other	1,140	1,173	1,183	1,238
11 Total status of budgetary resources	1,274	1,312	1,323	1,377

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,281	2,281	2,281	2,281
13 Obligations incurred (+)	134	139	139	139
14 Gross Outlays (-)	-1,118	-1,402	-1,517	-1,697
16 Recoveries of prior year unpaid obligations, actual (-)	-45	-83	-94	-148
18A Ob Bal: Unpaid Obligations, end of period (+)	1,252	935	810	574

NET OUTLAYS

19A Gross Outlays (+)	1,118	1,402	1,517	1,697
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: United States Court of Appeals for Veterans Claims Contacts:
 Bureau: United States Court of Appeals for Veterans Claims
 Acct: Salaries and Expenses [United States Court of Appeals f

OMB Acct: 345-00-0300
 Tres Acct: 95-0300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,637	3,637	3,637	3,637
2A	Recoveries of prior year unpaid obligations, Actual	45	84	95	180
6A	Permanently not avail: Cancellations of expired or no-year accts				-191
7	Total budgetary resources	3,682	3,720	3,731	3,624

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	134	144	144	141
10C	Unob Balance, Not Available, Other	3,548	3,576	3,586	3,483
11	Total status of budgetary resources	3,682	3,720	3,731	3,624

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,427	2,427	2,427	2,427
13	Obligations incurred (+)	134	144	144	141
14	Gross Outlays (-)	-1,171	-1,503	-1,618	-1,798
16	Recoveries of prior year unpaid obligations, actual (-)	-45	-84	-95	-180
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,345	984	859	589

NET OUTLAYS

19A	Gross Outlays (+)	1,171	1,503	1,618	1,798
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: United States Court of Appeals for Veterans Claims Contacts:
 Bureau: United States Court of Appeals for Veterans Claims
 Acct: Salaries and Expenses [United States Court of Appeals f

OMB Acct: 345-00-0300
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,637	3,637	3,637	3,637
2A	Recoveries of prior year unpaid obligations, Actual	45	84	95	180
3A1	BA: Appropriation, Actual	22,717	22,717	22,717	22,717
6A	Permanently not avail: Cancellations of expired or no-year accts				-191
7	Total budgetary resources	26,399	26,437	26,448	26,341

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	4,342	10,216	14,223	22,436
9A1	Unob Balance, Apportioned, Currently available	868	12,645	8,638	422
10C	Unob Balance, Not Available, Other	21,189	3,576	3,586	3,483
11	Total status of budgetary resources	26,399	26,437	26,448	26,341

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,427	2,427	2,427	2,427
13	Obligations incurred (+)	4,342	10,216	14,223	22,436
14	Gross Outlays (-)	-4,013	-9,411	-13,731	-21,525
16	Recoveries of prior year unpaid obligations, actual (-)	-45	-84	-95	-180
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,711	3,148	2,825	3,157

NET OUTLAYS

19A	Gross Outlays (+)	4,013	9,411	13,731	21,525
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11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: United States Court of Appeals for Veterans Claims
Bureau: United States Court of Appeals for Veterans Claims
Acct: Court of Appeals for Veterans Claims Retirement Fund

Contacts: KERI A. EASLEY
(304) 480-7147

MIKE FOGGIN
(304) 480-7020

OMB Acct: 345-00-8290
Tres Acct: 95-8290

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -8290 \X

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	2,010	2,019	2,031	1,174
7 Total budgetary resources	2,010	2,019	2,031	1,174

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	355	628	901	1,174
9B1 Unob Balance, Exempt from apportionment, currently available	1,654	1,391	1,130	
11 Total status of budgetary resources	2,010	2,019	2,031	1,174

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	355	628	901	1,174
14 Gross Outlays (-)	-266	-537	-810	-1,083
18A Ob Bal: Unpaid Obligations, end of period (+)	89	91	91	91

NET OUTLAYS

19A Gross Outlays (+)	266	537	810	1,083
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Footnotes for 4th Quarter

8A2 UPWARD ADJUSTMENT

11/16/08
 19:52:30
 (MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: United States Court of Appeals for Veterans Claims
 Bureau: United States Court of Appeals for Veterans Claims
 Acct: ** Bureau Total -- Excludes Non-Budgetary Financing Acc

Contacts:

OMB Acct: 345-00-
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Bureau Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	3,637	3,637	3,637	3,637
2A Recoveries of prior year unpaid obligations, Actual	45	84	95	180
3A1 BA: Appropriation, Actual	24,727	24,736	24,748	23,891
6A Permanently not avail: Cancellations of expired or no-year accts				-191
7 Total budgetary resources	28,409	28,456	28,479	27,515

STATUS OF BUDGETARY RESOURCES

8A3 Exempt from Apportionment, Direct Obligations	4,697	10,844	15,124	23,610
9A1 Unob Balance, Apportioned, Currently available	868	12,645	8,638	422
9B1 Unob Balance, Exempt from apportionment, currently available	1,654	1,391	1,130	
10C Unob Balance, Not Available, Other	21,189	3,576	3,586	3,483
11 Total status of budgetary resources	28,409	28,456	28,479	27,515

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,427	2,427	2,427	2,427
13 Obligations incurred (+)	4,697	10,844	15,124	23,610
14 Gross Outlays (-)	-4,279	-9,948	-14,541	-22,608
16 Recoveries of prior year unpaid obligations, actual (-)	-45	-84	-95	-180
18A Ob Bal: Unpaid Obligations, end of period (+)	2,800	3,239	2,916	3,248

NET OUTLAYS

19A Gross Outlays (+)	4,279	9,948	14,541	22,608
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: United States Court of Appeals for Veterans Claims
Bureau: ** Agency Total **
Acct: Total Excludes Non-Budgetary Financing Accounts

Contacts:

OMB Acct: 345- -
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Agency Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,637	3,637	3,637	3,637
2A	Recoveries of prior year unpaid obligations, Actual	45	84	95	180
3A1	BA: Appropriation, Actual	24,727	24,736	24,748	23,891
6A	Permanently not avail: Cancellations of expired or no-year accts				-191
7	Total budgetary resources	28,409	28,456	28,479	27,515

STATUS OF BUDGETARY RESOURCES

8A3	Exempt from Apportionment, Direct Obligations	4,697	10,844	15,124	23,610
9A1	Unob Balance, Apportioned, Currently available	868	12,645	8,638	422
9B1	Unob Balance, Exempt from apportionment, currently available	1,654	1,391	1,130	
10C	Unob Balance, Not Available, Other	21,189	3,576	3,586	3,483
11	Total status of budgetary resources	28,409	28,456	28,479	27,515

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,427	2,427	2,427	2,427
13	Obligations incurred (+)	4,697	10,844	15,124	23,610
14	Gross Outlays (-)	-4,279	-9,948	-14,541	-22,608
16	Recoveries of prior year unpaid obligations, actual (-)	-45	-84	-95	-180
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,800	3,239	2,916	3,248

NET OUTLAYS

19A	Gross Outlays (+)	4,279	9,948	14,541	22,608
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: United States Enrichment Corporation Fund
Bureau: United States Enrichment Corporation Fund
Acct: United States Enrichment Corporation Fund

Contacts: BETHANY WILLIAMS
(301) 903-9715

JEFFREY CARR
(301) 903-2506

OMB Acct: 486-00-4054
Tres Acct: 95-4054

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -4054 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,473,323	1,473,323	1,473,323	1,473,323
3D1a BA: Offsetting Collections - Earned, Collected	33,051	33,051	68,320	68,320
7 Total budgetary resources	1,506,374	1,506,374	1,541,643	1,541,643

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,506,374	1,506,374	1,541,643	1,541,643
11 Total status of budgetary resources	1,506,374	1,506,374	1,541,643	1,541,643

NET OUTLAYS

19B Offsetting Collections (-)	-33,051	-33,051	-68,320	-68,320
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11/16/08
19:52:30
(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: United States Enrichment Corporation Fund
Bureau: United States Enrichment Corporation Fund
Acct: United States Enrichment Corporation Fund

Contacts:

OMB Acct: 486-00-4054
Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	1,473,323	1,473,323	1,473,323	1,473,323
3D1a BA: Offsetting Collections - Earned, Collected	33,051	33,051	68,320	68,320
7 Total budgetary resources	1,506,374	1,506,374	1,541,643	1,541,643

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	1,506,374	1,506,374	1,541,643	1,541,643
11 Total status of budgetary resources	1,506,374	1,506,374	1,541,643	1,541,643

NET OUTLAYS

19B Offsetting Collections (-)	-33,051	-33,051	-68,320	-68,320
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11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: United States Holocaust Memorial Museum
Bureau: United States Holocaust Memorial Museum
Acct: Holocaust Memorial Museum

Contacts: TONI DYSON
(202) 314-1794

James Gaglione
(202) 314-0336

OMB Acct: 456-00-3300
Tres Acct: 95-3300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3300 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	41,817	41,817	41,817	41,817
6B Permanently not available: Enacted reductions (-)	-652	-652	-652	-652
7 Total budgetary resources	41,165	41,165	41,165	41,165

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	19,183	26,713	33,346	41,130
9A1 Unob Balance, Apportioned, Currently available	1,400	4,161	3,702	34
9A2 Unob Balance, Apportioned, Subsequent periods	20,582	10,291	4,116	
11 Total status of budgetary resources	41,165	41,165	41,165	41,165

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	19,183	26,713	33,346	41,130
14 Gross Outlays (-)	-6,325	-15,366	-25,225	-36,834
18A Ob Bal: Unpaid Obligations, end of period (+)	12,857	11,347	8,121	4,296

NET OUTLAYS

19A Gross Outlays (+)	6,325	15,366	25,225	36,834
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TAFS: 95- -3300 08\10

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual		515	515	515
6B Permanently not available: Enacted reductions (-)		-8	-8	-8
7 Total budgetary resources		507	507	507

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations		9	110	260
9A1 Unob Balance, Apportioned, Currently available		498	397	247
11 Total status of budgetary resources		507	507	507

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: United States Holocaust Memorial Museum
 Bureau: United States Holocaust Memorial Museum
 Acct: Holocaust Memorial Museum

Contacts: TONI DYSON
 (202) 314-1794

James Gaglione
 (202) 314-0336

OMB Acct: 456-00-3300
 Tres Acct: 95-3300

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
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CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)		9	110	260
14 Gross Outlays (-)			-5	-179
18A Ob Bal: Unpaid Obligations, end of period (+)		9	105	81

NET OUTLAYS

19A Gross Outlays (+)			5	179
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TAFS: 95- -3300 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	2,478	2,478	2,478	2,478
2A Recoveries of prior year unpaid obligations, Actual	1	2	35	130
3A1 BA: Appropriation, Actual	3,164	3,164	3,164	3,164
6B Permanently not available: Enacted reductions (-)	-49	-49	-49	-49
7 Total budgetary resources	5,594	5,595	5,628	5,724

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	435	1,429	1,788	3,197
9A1 Unob Balance, Apportioned, Currently available	5,158	4,166	3,840	2,526
11 Total status of budgetary resources	5,594	5,595	5,628	5,724

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,205	2,205	2,205	2,205
13 Obligations incurred (+)	435	1,429	1,788	3,197
14 Gross Outlays (-)	-678	-1,487	-2,062	-3,196
16 Recoveries of prior year unpaid obligations, actual (-)	-1	-2	-35	-130
18A Ob Bal: Unpaid Obligations, end of period (+)	1,962	2,145	1,896	2,076

NET OUTLAYS

19A Gross Outlays (+)	678	1,487	2,062	3,196
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11/16/08
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(MAX-BEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

PAGE 9,941

Agency: United States Holocaust Memorial Museum
Bureau: United States Holocaust Memorial Museum
Acct: Holocaust Memorial Museum

Contacts:

OMB Acct: 456-00-3300
Tres Acct: 95-3300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,478	2,478	2,478	2,478
2A	Recoveries of prior year unpaid obligations, Actual	1	2	35	130
3A1	BA: Appropriation, Actual	44,981	45,496	45,496	45,496
6B	Permanently not available: Enacted reductions (-)	-701	-709	-709	-709
7	Total budgetary resources	46,759	47,267	47,300	47,396

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	19,618	28,151	35,244	44,587
9A1	Unob Balance, Apportioned, Currently available	6,558	8,825	7,939	2,807
9A2	Unob Balance, Apportioned, Subsequent periods	20,582	10,291	4,116	
11	Total status of budgetary resources	46,759	47,267	47,300	47,396

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,205	2,205	2,205	2,205
13	Obligations incurred (+)	19,618	28,151	35,244	44,587
14	Gross Outlays (-)	-7,003	-16,853	-27,292	-40,209
16	Recoveries of prior year unpaid obligations, actual (-)	-1	-2	-35	-130
18A	Ob Bal: Unpaid Obligations, end of period (+)	14,819	13,501	10,122	6,453

NET OUTLAYS

19A	Gross Outlays (+)	7,003	16,853	27,292	40,209
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11/16/08
 19:52:30
 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: United States Holocaust Memorial Museum
 Bureau: United States Holocaust Memorial Museum
 Acct: Holocaust Memorial Museum

Contacts: TONI DYSON
 (202) 314-1794

James Gaglione
 (202) 314-0336

OMB Acct: 456-00-3300
 Tres Acct: 95-3300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3300 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	472	472	472	472
2A Recoveries of prior year unpaid obligations, Actual				80
3D1a BA: Offsetting Collections - Earned, Collected				4
6A Permanently not avail: Cancellations of expired or no-year accts				-556
7 Total budgetary resources	472	472	472	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	472	472	472	
11 Total status of budgetary resources	472	472	472	

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	80	80	80	80
16 Recoveries of prior year unpaid obligations, actual (-)				-80
18A Ob Bal: Unpaid Obligations, end of period (+)	80	80	80	

NET OUTLAYS

19B Offsetting Collections (-)				-4
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TAFS: 95- -3300 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	365	365	365	365
2A Recoveries of prior year unpaid obligations, Actual				5
7 Total budgetary resources	365	365	365	370

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	365	365	365	370
11 Total status of budgetary resources	365	365	365	370

11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: United States Holocaust Memorial Museum
 Bureau: United States Holocaust Memorial Museum
 Acct: Holocaust Memorial Museum

Contacts: TONI DYSON
 (202) 314-1794

James Gaglione
 (202) 314-0336

OMB Acct: 456-00-3300
 Tres Acct: 95-3300

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	70	70	70	70
14 Gross Outlays (-)				-1
16 Recoveries of prior year unpaid obligations, actual (-)				-5
18A Ob Bal: Unpaid Obligations, end of period (+)	70	70	70	65
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)				1

TAFS: 95- -3300 \05

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	428	428	428	428
2A Recoveries of prior year unpaid obligations, Actual				17
7 Total budgetary resources	428	428	428	445

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	119	-5	-5	-5
10C Unob Balance, Not Available, Other	309	433	433	449
11 Total status of budgetary resources	428	428	428	445

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	424	424	424	424
13 Obligations incurred (+)	119	-5	-5	-5
14 Gross Outlays (-)	-174	-180	-209	-225
16 Recoveries of prior year unpaid obligations, actual (-)				-17
18A Ob Bal: Unpaid Obligations, end of period (+)	370	239	210	178

NET OUTLAYS

19A Gross Outlays (+)	174	180	209	225
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11/16/08
 19:52:30
 (MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: United States Holocaust Memorial Museum
 Bureau: United States Holocaust Memorial Museum
 Acct: Holocaust Memorial Museum

Contacts: TONI DYSON
 (202) 314-1794

James Gaglione
 (202) 314-0336

OMB Acct: 456-00-3300
 Tres Acct: 95-3300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -3300 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	25	25	25	25
2A	Recoveries of prior year unpaid obligations, Actual			5	5
7	Total budgetary resources	25	25	30	30

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-11	-11	-11	-73
10C	Unob Balance, Not Available, Other	36	36	41	103
11	Total status of budgetary resources	25	25	30	30

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	969	969	969	969
13	Obligations incurred (+)	-11	-11	-11	-73
14	Gross Outlays (-)	-146	-208	-332	-628
16	Recoveries of prior year unpaid obligations, actual (-)			-5	-5
18A	Ob Bal: Unpaid Obligations, end of period (+)	813	750	621	263

NET OUTLAYS

19A	Gross Outlays (+)	146	208	332	628
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TAFS: 95- -3300 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	71	71	71	71
2A	Recoveries of prior year unpaid obligations, Actual	37	39	112	164
7	Total budgetary resources	108	109	183	235

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	43	73	66	63
10C	Unob Balance, Not Available, Other	65	37	117	172
11	Total status of budgetary resources	108	109	183	235

11/16/08
19:52:30
(MAX-BEEXEC010)

OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: United States Holocaust Memorial Museum
Bureau: United States Holocaust Memorial Museum
Acct: Holocaust Memorial Museum

Contacts: TONI DYSON
(202) 314-1794

James Gaglione
(202) 314-0336

OMB Acct: 456-00-3300
Tres Acct: 95-3300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	4,738	4,738	4,738	4,738
13 Obligations incurred (+)	43	73	66	63
14 Gross Outlays (-)	-2,911	-3,540	-3,875	-4,099
16 Recoveries of prior year unpaid obligations, actual (-)	-37	-39	-112	-164
18A Ob Bal: Unpaid Obligations, end of period (+)	1,833	1,232	816	537

NET OUTLAYS

19A Gross Outlays (+)	2,911	3,540	3,875	4,099
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: United States Holocaust Memorial Museum
 Bureau: United States Holocaust Memorial Museum
 Acct: Holocaust Memorial Museum

Contacts:

OMB Acct: 456-00-3300
 Tres Acct: 95-3300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,361	1,361	1,361	1,361
2A	Recoveries of prior year unpaid obligations, Actual	37	39	117	271
3D1a	BA: Offsetting Collections - Earned, Collected				4
6A	Permanently not avail: Cancellations of expired or no-year accts				-556
7	Total budgetary resources	1,398	1,399	1,478	1,080

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	151	57	50	-15
10C	Unob Balance, Not Available, Other	1,247	1,343	1,428	1,094
11	Total status of budgetary resources	1,398	1,399	1,478	1,080

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	6,281	6,281	6,281	6,281
13	Obligations incurred (+)	151	57	50	-15
14	Gross Outlays (-)	-3,231	-3,928	-4,416	-4,953
16	Recoveries of prior year unpaid obligations, actual (-)	-37	-39	-117	-271
18A	Ob Bal: Unpaid Obligations, end of period (+)	3,166	2,371	1,797	1,043

NET OUTLAYS

19A	Gross Outlays (+)	3,231	3,928	4,416	4,953	
19B	Offsetting Collections (-)				-4	
	[19X Net Outlays]	[3,231	3,928	4,416	4,949

11/16/08
 19:52:30
 (MAX-BEXE010)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: United States Holocaust Memorial Museum
 Bureau: United States Holocaust Memorial Museum
 Acct: Holocaust Memorial Museum

Contacts: TONI DYSON
 (202) 314-1794

James Gaglione
 (202) 314-0336

OMB Acct: 456-00-3300
 Tres Acct: 95-8279

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -8279 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	-36	-36	-36	-36
3D1a	BA: Offsetting Collections - Earned, Collected	3,659	6,760	12,426	17,163
7	Total budgetary resources	3,623	6,724	12,390	17,127

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	3,160	6,002	12,385	16,991
9B1	Unob Balance, Exempt from apportionment, currently available	462	722	4	136
11	Total status of budgetary resources	3,623	6,724	12,390	17,127

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)	3,160	6,002	12,385	16,991
14	Gross Outlays (-)	-3,160	-6,002	-12,385	-16,991

NET OUTLAYS

19A	Gross Outlays (+)	3,160	6,002	12,385	16,991
19B	Offsetting Collections (-)	-3,659	-6,760	-12,426	-17,163
	[19X Net Outlays]	[-499	-758	-41	-172

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: United States Holocaust Memorial Museum
 Bureau: United States Holocaust Memorial Museum
 Acct: Holocaust Memorial Museum

Contacts:

OMB Acct: 456-00-3300
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3,803	3,803	3,803	3,803
2A	Recoveries of prior year unpaid obligations, Actual	38	41	152	401
3A1	BA: Appropriation, Actual	44,981	45,496	45,496	45,496
3D1a	BA: Offsetting Collections - Earned, Collected	3,659	6,760	12,426	17,167
6A	Permanently not avail: Cancellations of expired or no-year accts				-556
6B	Permanently not available: Enacted reductions (-)	-701	-709	-709	-709
7	Total budgetary resources	51,780	55,390	61,168	65,603

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	22,929	34,210	47,679	61,563
9A1	Unob Balance, Apportioned, Currently available	6,558	8,825	7,939	2,807
9A2	Unob Balance, Apportioned, Subsequent periods	20,582	10,291	4,116	
9B1	Unob Balance, Exempt from apportionment, currently available	462	722	4	136
10C	Unob Balance, Not Available, Other	1,247	1,343	1,428	1,094
11	Total status of budgetary resources	51,780	55,390	61,168	65,603

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	8,486	8,486	8,486	8,486
13	Obligations incurred (+)	22,929	34,210	47,679	61,563
14	Gross Outlays (-)	-13,394	-26,783	-44,093	-62,153
16	Recoveries of prior year unpaid obligations, actual (-)	-38	-41	-152	-401
18A	Ob Bal: Unpaid Obligations, end of period (+)	17,985	15,872	11,919	7,496

NET OUTLAYS

19A	Gross Outlays (+)	13,394	26,783	44,093	62,153
19B	Offsetting Collections (-)	-3,659	-6,760	-12,426	-17,167
	[19X Net Outlays]	9,735	20,023	31,667	44,986

OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: United States Institute of Peace
 Bureau: United States Institute of Peace
 Acct: Operating Expenses [United States Institute of Peace]

Contacts: ANNA GOLDEN
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 Tres Acct: 95-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1300 07\08

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	2,828	2,828	2,828	2,828
2A	Recoveries of prior year unpaid obligations, Actual	21	27	76	106
3D1a	BA: Offsetting Collections - Earned, Collected	54	486	936	1,252
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	51	91	202	150
3D2a	BA: Change in unfilled customer orders - Advance received	-48	-479	-922	762
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	607	652	541	-907
	[3DX Orders\Receivables\Collections Subtotal]	664	750	757	1,257
7	Total budgetary resources	3,514	3,606	3,660	4,191

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	-2,025	-1,739	-1,662	887
8B1	Category A, Reimbursable Obligations	415	864	1,304	3,262
	[8X Obligations Subtotal]	-1,610	-875	-358	4,149
10C	Unob Balance, Not Available, Other	5,124	4,481	4,018	42
11	Total status of budgetary resources	3,514	3,606	3,660	4,191

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,653	2,653	2,653	2,653
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-976	-976	-976	-976
	[12X Obligated Balance, start of year]	1,677	1,677	1,677	1,677
13	Obligations incurred (+)	-1,610	-875	-358	4,149
14	Gross Outlays (-)	586	-356	-1,169	-1,831
16	Recoveries of prior year unpaid obligations, actual (-)	-21	-27	-76	-106
17	Change in uncollected customer payment from Federal sources	-658	-743	-743	757
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,608	1,395	1,050	4,865
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,634	-1,719	-1,719	-219
	[18X Obligated Balance, end of year]	-26	-324	-669	4,649

NET OUTLAYS

19A	Gross Outlays (+)	-586	356	1,169	1,831
19B	Offsetting Collections (-)	-6	-7	-14	-2,014
	[19X Net Outlays]	-592	349	1,155	-183

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1300 08\09

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	25,000	25,000	25,000	25,000
3D1a BA: Offsetting Collections - Earned, Collected		27	51	267
3D1b BA: Offsetting Collect - Earned, Change in receiv, Fed sources		2		
3D2a BA: Change in unfilled customer orders - Advance received	850	823	827	5,611
3D2b BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	850	878	878	5,878
6B Permanently not available: Enacted reductions (-)		-203	-203	-203
7 Total budgetary resources	25,850	25,676	25,676	30,676

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	4,610	10,231	19,335	25,728
8B1 Category A, Reimbursable Obligations [8X Obligations Subtotal]	24	54	64	1,846
9A1 Unob Balance, Apportioned, Currently available	4,634	10,285	19,399	27,574
9A2 Unob Balance, Apportioned, Subsequent periods	1,771	3,649	329	3,101
9A2 Unob Balance, Apportioned, Subsequent periods		11,742	5,947	
10C Unob Balance, Not Available, Other	19,445			
11 Total status of budgetary resources	25,850	25,676	25,676	30,676

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	4,634	10,285	19,399	27,574
14 Gross Outlays (-)	-3,385	-7,284	-16,603	-21,018
17 Change in uncollected customer payment from Federal sources		-28		
18A Ob Bal: Unpaid Obligations, end of period (+)	1,250	3,001	2,796	6,556
18B Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	1,250	2,973	2,796	6,556

NET OUTLAYS

19A Gross Outlays (+)	3,385	7,284	16,603	21,018
19B Offsetting Collections (-) [19X Net Outlays]	-850	-850	-878	-5,878
	2,535	6,434	15,725	15,140

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OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1300 \X

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	8,944	8,944	8,944	8,944
2A Recoveries of prior year unpaid obligations, Actual	17	17	18	18
3D1a BA: Offsetting Collections - Earned, Collected		2	2	4
7 Total budgetary resources	8,961	8,963	8,964	8,965

STATUS OF BUDGETARY RESOURCES

8A1 Category A, Direct Obligations	23	-333	40	257
10C Unob Balance, Not Available, Other	8,938	9,296	8,924	8,709
11 Total status of budgetary resources	8,961	8,963	8,964	8,965

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	15	15	15	15
13 Obligations incurred (+)	23	-333	40	257
14 Gross Outlays (-)	-29	327	-23	-241
16 Recoveries of prior year unpaid obligations, actual (-)	-17	-17	-18	-18
18A Ob Bal: Unpaid Obligations, end of period (+)	-9	-8	14	13

NET OUTLAYS

19A Gross Outlays (+)	29	-327	23	241
19B Offsetting Collections (-)		-2	-2	-4
[19X Net Outlays]	[29	-329	21	237]

OFFICE OF MANAGEMENT AND BUDGET
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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	11,772	11,772	11,772	11,772
2A	Recoveries of prior year unpaid obligations, Actual	38	44	94	124
3A1	BA: Appropriation, Actual	25,000	25,000	25,000	25,000
3D1a	BA: Offsetting Collections - Earned, Collected	54	515	989	1,523
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	51	93	202	150
3D2a	BA: Change in unfilled customer orders - Advance received	802	344	-95	6,373
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	607	678	541	-907
	[3DX Orders\Receivabl es\Collecti ons Subtotal]	1,514	1,630	1,637	7,139
6B	Permanently not available: Enacted reductions (-)		-203	-203	-203
7	Total budgetary resources	38,325	38,245	38,300	43,832

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,608	8,159	17,713	26,872
8B1	Category A, Reimbursable Obligations	439	918	1,368	5,108
	[8X Obligations Subtotal]	3,047	9,077	19,081	31,980
9A1	Unob Balance, Apportioned, Currently available	1,771	3,649	329	3,101
9A2	Unob Balance, Apportioned, Subsequent periods		11,742	5,947	
10C	Unob Balance, Not Available, Other	33,507	13,777	12,942	8,751
11	Total status of budgetary resources	38,325	38,245	38,300	43,832

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	2,668	2,668	2,668	2,668
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-976	-976	-976	-976
	[12X Obligated Balance, start of year]	1,692	1,692	1,692	1,692
13	Obligations incurred (+)	3,047	9,077	19,081	31,980
14	Gross Outlays (-)	-2,828	-7,313	-17,795	-23,090
16	Recoveries of prior year unpaid obligations, actual (-)	-38	-44	-94	-124
17	Change in uncollected customer payment from Federal sources	-658	-771	-743	757
18A	Ob Bal: Unpaid Obligations, end of period (+)	2,849	4,388	3,860	11,434
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-1,634	-1,747	-1,719	-219
	[18X Obligated Balance, end of year]	1,215	2,641	2,141	11,215

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OFFICE OF MANAGEMENT AND BUDGET
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Contacts:

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Tres Acct: 95-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

NET OUTLAYS

19A	Gross Outlays (+)	2,828	7,313	17,795	23,090
19B	Offsetting Collections (-)	-856	-859	-894	-7,896
	[19X Net Outlays]	[1,972	6,454	16,901	15,194

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1300 \04

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	610	610	610	610
2A	Recoveries of prior year unpaid obligations, Actual	5	5	5	5
7	Total budgetary resources	615	615	615	615

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		615	615	615
10C	Unob Balance, Not Available, Other	615			
11	Total status of budgetary resources	615	615	615	615

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	104	104	104	104
13	Obligations incurred (+)		615	615	615
14	Gross Outlays (-)		-620	-629	-629
16	Recoveries of prior year unpaid obligations, actual (-)	-5	-5	-5	-5
18A	Ob Bal: Unpaid Obligations, end of period (+)	99	94	85	85

NET OUTLAYS

19A	Gross Outlays (+)		620	629	629
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TAFS: 95- -1300 \05

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	295	295	295	295
2A	Recoveries of prior year unpaid obligations, Actual	8	8	9	10
7	Total budgetary resources	302	303	304	305

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		197	197	194
10C	Unob Balance, Not Available, Other	302	106	106	111
11	Total status of budgetary resources	302	303	304	305

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	389	389	389	389
13 Obligations incurred (+)		197	197	194
14 Gross Outlays (-)	-5	-220	-225	-226
16 Recoveries of prior year unpaid obligations, actual (-)	-8	-8	-9	-10
18A Ob Bal: Unpaid Obligations, end of period (+)	377	358	352	347
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	5	220	225	226

TAFS: 95- -1300 05\06

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	7	7	7	7
2A Recoveries of prior year unpaid obligations, Actual		1	1	1
7 Total budgetary resources	7	7	7	7

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	7	7	7	7
11 Total status of budgetary resources	7	7	7	7

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	29	29	29	29
16 Recoveries of prior year unpaid obligations, actual (-)		-1	-1	-1
18A Ob Bal: Unpaid Obligations, end of period (+)	29	28	28	28

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -1300 06\07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	164	164	164	164
2A	Recoveries of prior year unpaid obligations, Actual	31	61	91	98
3D1a	BA: Offsetting Collections - Earned, Collected	568	618	644	714
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	22	46	44	-10
3D2a	BA: Change in unfilled customer orders - Advance received	-567	-578	-603	-604
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	-22	-46	-77	-90
7	Total budgetary resources	196	265	263	273

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		-1	11	12
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	15	15	15	19
10C	Unob Balance, Not Available, Other	181	251	238	242
11	Total status of budgetary resources	196	265	263	273

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,384	1,384	1,384	1,384
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-130	-130	-130	-130
13	Obligations incurred (+)	1,254	1,254	1,254	1,254
14	Gross Outlays (-)	15	14	26	32
16	Recoveries of prior year unpaid obligations, actual (-)	-651	-717	-793	-828
17	Change in uncollected customer payment from Federal sources	-31	-61	-91	-98
18A	Ob Bal: Unpaid Obligations, end of period (+)	718	620	526	490
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-130	-130	-97	-30
		588	490	429	460

NET OUTLAYS

19A	Gross Outlays (+)	651	717	793	828
19B	Offsetting Collections (-) [19X Net Outlays]	-1	-39	-41	-110
		650	678	752	718

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	1,076	1,076	1,076	1,076
2A	Recoveries of prior year unpaid obligations, Actual	44	75	106	114
3D1a	BA: Offsetting Collections - Earned, Collected	568	618	644	714
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	22	46	44	-10
3D2a	BA: Change in unfilled customer orders - Advance received	-567	-578	-603	-604
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc	-22	-46	-77	-90
	[3DX Orders\Receivables\Collections Subtotal]	1	40	8	10
7	Total budgetary resources	1,120	1,190	1,189	1,200

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations		811	823	821
8B1	Category A, Reimbursable Obligations	15	15	15	19
	[8X Obligations Subtotal]	15	826	838	840
10C	Unob Balance, Not Available, Other	1,105	364	351	360
11	Total status of budgetary resources	1,120	1,190	1,189	1,200

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	1,906	1,906	1,906	1,906
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1	-130	-130	-130	-130
	[12X Obligated Balance, start of year]	1,776	1,776	1,776	1,776
13	Obligations incurred (+)	15	826	838	841
14	Gross Outlays (-)	-656	-1,557	-1,647	-1,683
16	Recoveries of prior year unpaid obligations, actual (-)	-44	-75	-106	-114
17	Change in uncollected customer payment from Federal sources		33	33	100
18A	Ob Bal: Unpaid Obligations, end of period (+)	1,223	1,100	991	950
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-)	-130	-130	-97	-30
	[18X Obligated Balance, end of year]	1,093	970	894	920

NET OUTLAYS

19A	Gross Outlays (+)	656	1,557	1,647	1,683
19B	Offsetting Collections (-)	-1	-39	-41	-110
	[19X Net Outlays]	655	1,518	1,606	1,573

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Contacts:

OMB Acct: 458-00-1300
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	12,848	12,848	12,848	12,848
2A	Recoveries of prior year unpaid obligations, Actual	82	119	200	238
3A1	BA: Appropriation, Actual	25,000	25,000	25,000	25,000
3D1a	BA: Offsetting Collections - Earned, Collected	622	1,133	1,633	2,237
3D1b	BA: Offsetting Collect - Earned, Change in receiv, Fed sources	73	139	246	140
3D2a	BA: Change in unfilled customer orders - Advance received	235	-234	-698	5,769
3D2b	BA: Change in unfilled cust orders - Without advance fm Fed sourc [3DX Orders\Receivables\Collections Subtotal]	585	632	464	-997
		1,515	1,670	1,645	7,149
6B	Permanently not available: Enacted reductions (-)		-203	-203	-203
7	Total budgetary resources	39,445	39,435	39,489	45,032

STATUS OF BUDGETARY RESOURCES

8A1	Category A, Direct Obligations	2,608	8,970	18,536	27,693
8B1	Category A, Reimbursable Obligations [8X Obligations Subtotal]	454	933	1,383	5,127
		[3,062	9,903	19,919	32,820
9A1	Unob Balance, Apportioned, Currently available	1,771	3,649	329	3,101
9A2	Unob Balance, Apportioned, Subsequent periods		11,742	5,947	
10C	Unob Balance, Not Available, Other	34,612	14,141	13,293	9,111
11	Total status of budgetary resources	39,445	39,435	39,489	45,032

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1(+)	4,574	4,574	4,574	4,574
12B1	Ob Bal: Uncollected Cust Pmts from Fed, Brought forward, Oct 1 [12X Obligated Balance, start of year]	-1,106	-1,106	-1,106	-1,106
		[3,468	3,468	3,468	3,468
13	Obligations incurred (+)	3,062	9,903	19,919	32,821
14	Gross Outlays (-)	-3,484	-8,870	-19,442	-24,773
16	Recoveries of prior year unpaid obligations, actual (-)	-82	-119	-200	-238
17	Change in uncollected customer payment from Federal sources	-658	-771	-710	857
18A	Ob Bal: Unpaid Obligations, end of period (+)	4,072	5,488	4,851	12,384
18B	Ob Bal: Uncollected Cust Pmts from Fed, end of period (-) [18X Obligated Balance, end of year]	-1,764	-1,877	-1,816	-249
		[2,308	3,611	3,035	12,135

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Bureau: United States Institute of Peace
Acct: Operating Expenses [United States Institute of Peace]

Contacts:

OMB Acct: 458-00-1300
Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
<hr/>				
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	3,484	8,870	19,442	24,773
19B Offsetting Collections (-)	-857	-898	-935	-8,006
[19X Net Outlays]	[2,627	7,972	18,507	16,767]

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Agency: United States Interagency Council on Homelessness
Bureau: United States Interagency Council on Homelessness
Acct: United States Interagency Council on the Homelessness

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 376-00-1300
Tres Acct: 48-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -1300 \08

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	2,150	2,150	2,150	2,150
7 Total budgetary resources	2,150	2,150	2,150	2,150

STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: U.S. Interagency Council (01)	449	1,300	1,790	2,149
9A1 Unob Balance, Apportioned, Currently available		850	360	1
10C Unob Balance, Not Available, Other	1,701			
11 Total status of budgetary resources	2,150	2,150	2,150	2,150

CHANGE IN OBLIGATED BALANCES

13 Obligations incurred (+)	449	1,300	1,790	2,149
14 Gross Outlays (-)	-401	-980	-1,582	-2,053
18A Ob Bal: Unpaid Obligations, end of period (+)	48	320	208	97

NET OUTLAYS

19A Gross Outlays (+)	401	980	1,582	2,053
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TAFS: 48- -1300 \X

BUDGETARY RESOURCES

7 Total budgetary resources				1
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STATUS OF BUDGETARY RESOURCES

8A2 Cat B Dir Obs: U.S. Interagency Council (01)	-1	-1	-1	1
9A1 Unob Balance, Apportioned, Currently available	1	1	1	
11 Total status of budgetary resources				1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: United States Interagency Council on Homelessness
Bureau: United States Interagency Council on Homelessness
Acct: United States Interagency Council on the Homelessness

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1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	32	32	32	32
13 Obligations incurred (+)	-1	-1	-1	1
14 Gross Outlays (-)	-32	-32	-32	-33

NET OUTLAYS

19A Gross Outlays (+)	32	32	32	33
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: United States Interagency Council on Homelessness
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Contacts:

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 Tres Acct: 48-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Unexpired Years ****

BUDGETARY RESOURCES

3A1 BA: Appropriation, Actual	2,150	2,150	2,150	2,150
7 Total budgetary resources	2,150	2,150	2,150	2,151

STATUS OF BUDGETARY RESOURCES

8A2 Category B, Direct Obligations	448	1,299	1,789	2,150
9A1 Unob Balance, Apportioned, Currently available	1	851	361	1
10C Unob Balance, Not Available, Other	1,701			
11 Total status of budgetary resources	2,150	2,150	2,150	2,151

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	32	32	32	32
13 Obligations incurred (+)	448	1,299	1,789	2,150
14 Gross Outlays (-)	-433	-1,012	-1,614	-2,086
18A Ob Bal: Unpaid Obligations, end of period (+)	48	320	208	97

NET OUTLAYS

19A Gross Outlays (+)	433	1,012	1,614	2,086
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: United States Interagency Council on Homelessness
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Contacts: JULIANNE WHITE
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OMB Acct: 376-00-1300
Tres Acct: 48-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -1300 \03

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	38	38	38	38
6A Permanently not avail: Cancellations of expired or no-year accts				-38
7 Total budgetary resources	38	38	38	

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	38	38	38	
11 Total status of budgetary resources	38	38	38	

TAFS: 48- -1300 \04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	94	94	94	94
7 Total budgetary resources	94	94	94	94

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	94	94	94	94
11 Total status of budgetary resources	94	94	94	94

TAFS: 48- -1300 02\04

BUDGETARY RESOURCES

1A Unob Bal: Brought forward, October 1 (+ or -)	71	71	71	71
7 Total budgetary resources	71	71	71	71

STATUS OF BUDGETARY RESOURCES

10C Unob Balance, Not Available, Other	71	71	71	71
11 Total status of budgetary resources	71	71	71	71

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: United States Interagency Council on Homelessness
 Bureau: United States Interagency Council on Homelessness
 Acct: United States Interagency Council on the Homelessness

Contacts: JULIANNE WHITE
 (816) 823-4580

HAMER LEGETTE
 (816) 926-5072

OMB Acct: 376-00-1300
 Tres Acct: 48-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 48- -1300 \06

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	3	3	3	3
7	Total budgetary resources	3	3	3	3

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)				1
10C	Unob Balance, Not Available, Other	3	3	3	3
11	Total status of budgetary resources	3	3	3	3

CHANGE IN OBLIGATED BALANCES

13	Obligations incurred (+)				1
14	Gross Outlays (-)				-1

NET OUTLAYS

19A	Gross Outlays (+)				1
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TAFS: 48- -1300 \07

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	4	4	4	4
2A	Recoveries of prior year unpaid obligations, Actual				3
7	Total budgetary resources	4	4	4	7

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: U.S. Interagency Council (01)	3	4	4	4
10C	Unob Balance, Not Available, Other				3
11	Total status of budgetary resources	4	4	4	7

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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

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Contacts: JULIANNE WHITE
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HAMER LEGETTE
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OMB Acct: 376-00-1300
Tres Acct: 48-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

CHANGE IN OBLIGATED BALANCES

12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10	10	10	10
13 Obligations incurred (+)	3	4	4	4
14 Gross Outlays (-)	-10	-10	-10	-10
16 Recoveries of prior year unpaid obligations, actual (-)				-3
18A Ob Bal: Unpaid Obligations, end of period (+)	3	3	3	

NET OUTLAYS

19A Gross Outlays (+)	10	10	10	10
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: United States Interagency Council on Homelessness
Bureau: United States Interagency Council on Homelessness
Acct: United States Interagency Council on the Homelessness

Contacts:

OMB Acct: 376-00-1300
Tres Acct: 48-1300

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Tres Acct Total, All Expired Years ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	210	210	210	210
2A	Recoveries of prior year unpaid obligations, Actual				3
6A	Permanently not avail: Cancellations of expired or no-year accts				-38
7	Total budgetary resources	210	210	210	175

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	3	4	4	5
10C	Unob Balance, Not Available, Other	206	206	206	171
11	Total status of budgetary resources	210	210	210	175

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	10	10	10	10
13	Obligations incurred (+)	3	4	4	5
14	Gross Outlays (-)	-10	-10	-10	-11
16	Recoveries of prior year unpaid obligations, actual (-)				-3
18A	Ob Bal: Unpaid Obligations, end of period (+)	3	3	3	

NET OUTLAYS

19A	Gross Outlays (+)	10	10	10	11
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: United States Interagency Council on Homelessness
 Bureau: United States Interagency Council on Homelessness
 Acct: United States Interagency Council on the Homelessness

Contacts:

OMB Acct: 376-00-1300
 Tres Acct: -

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

**** Account Total ****

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	210	210	210	210
2A	Recoveries of prior year unpaid obligations, Actual				3
3A1	BA: Appropriation, Actual	2,150	2,150	2,150	2,150
6A	Permanently not avail: Cancellations of expired or no-year accts				-38
7	Total budgetary resources	2,360	2,360	2,360	2,326

STATUS OF BUDGETARY RESOURCES

8A2	Category B, Direct Obligations	451	1,303	1,793	2,155
9A1	Unob Balance, Apportioned, Currently available	1	851	361	1
10C	Unob Balance, Not Available, Other	1,907	206	206	171
11	Total status of budgetary resources	2,360	2,360	2,360	2,326

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	42	42	42	42
13	Obligations incurred (+)	451	1,303	1,793	2,155
14	Gross Outlays (-)	-443	-1,022	-1,624	-2,097
16	Recoveries of prior year unpaid obligations, actual (-)				-3
18A	Ob Bal: Unpaid Obligations, end of period (+)	51	323	211	97

NET OUTLAYS

19A	Gross Outlays (+)	443	1,022	1,624	2,097
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OFFICE OF MANAGEMENT AND BUDGET
FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
(In thousands of dollars)

Agency: Vietnam Education Foundation
Bureau: Vietnam Education Foundation
Acct: Vietnam Debt Repayment Fund

Contacts: JULIANNE WHITE
(816) 823-4580

HAMER LEGETTE
(816) 926-5072

OMB Acct: 519-00-5365
Tres Acct: 95-5365

1st Qtr 2nd Qtr 3rd Qtr 4th Qtr

TAFS: 95- -5365 \X

BUDGETARY RESOURCES

1A	Unob Bal: Brought forward, October 1 (+ or -)	5,426	5,426	5,426	5,426
2A	Recoveries of prior year unpaid obligations, Actual				2
3A1	BA: Appropriation, Actual	1,255	5,000	3,155	5,010
7	Total budgetary resources	6,681	10,426	8,581	10,438

STATUS OF BUDGETARY RESOURCES

8A2	Cat B Dir Obs: All Programs (99)	970	1,862	2,951	6,203
9A1	Unob Balance, Apportioned, Currently available	285	2,447	5,422	4,233
9A2	Unob Balance, Apportioned, Subsequent periods		6,117		
10C	Unob Balance, Not Available, Other	5,426		209	2
11	Total status of budgetary resources	6,681	10,426	8,581	10,438

CHANGE IN OBLIGATED BALANCES

12A1	Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	753	753	753	753
13	Obligations incurred (+)	970	1,862	2,951	6,203
14	Gross Outlays (-)	-1,031	-1,820	-2,685	-6,317
16	Recoveries of prior year unpaid obligations, actual (-)				-2
18A	Ob Bal: Unpaid Obligations, end of period (+)	692	795	1,018	637

NET OUTLAYS

19A	Gross Outlays (+)	1,031	1,820	2,685	6,317
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2008 SF 133 Report on Budget Execution and Budgetary Resources
 (In thousands of dollars)

Agency: Vietnam Education Foundation
 Bureau: Vietnam Education Foundation
 Acct: Vietnam Debt Repayment Fund

Contacts:

OMB Acct: 519-00-5365
 Tres Acct: -

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
** Account Total **				
<u>BUDGETARY RESOURCES</u>				
1A Unob Bal: Brought forward, October 1 (+ or -)	5,426	5,426	5,426	5,426
2A Recoveries of prior year unpaid obligations, Actual				2
3A1 BA: Appropriation, Actual	1,255	5,000	3,155	5,010
7 Total budgetary resources	6,681	10,426	8,581	10,438
<u>STATUS OF BUDGETARY RESOURCES</u>				
8A2 Category B, Direct Obligations	970	1,862	2,951	6,203
9A1 Unob Balance, Apportioned, Currently available	285	2,447	5,422	4,233
9A2 Unob Balance, Apportioned, Subsequent periods		6,117		
10C Unob Balance, Not Available, Other	5,426		209	2
11 Total status of budgetary resources	6,681	10,426	8,581	10,438
<u>CHANGE IN OBLIGATED BALANCES</u>				
12A1 Ob Bal: Unpaid Obligations, Brought forward, October 1 (+)	753	753	753	753
13 Obligations incurred (+)	970	1,862	2,951	6,203
14 Gross Outlays (-)	-1,031	-1,820	-2,685	-6,317
16 Recoveries of prior year unpaid obligations, actual (-)				-2
18A Ob Bal: Unpaid Obligations, end of period (+)	692	795	1,018	637
<u>NET OUTLAYS</u>				
19A Gross Outlays (+)	1,031	1,820	2,685	6,317