OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Prevention of Resident Displacement
Treasury Account: Prevention of Resident Displacement
Budget Account Id: 025-03-0311 Treasury Account Id: 86- - /X -0311 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-9.97
0900	4801	C	E										X		U		N	1		9.97
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4222	D	B			F		DISC					X		U		N	1		9.97
1000	4801	C	B										X		U		N	1		-9.97
	Sub-Total, 1000																			**0.00**
1021	4871	D	E										X		U		N			9.97
1050, Unob Bal: Unobligated balance (total)																				====== 9.97
1700	4222	D	B			F		DISC					X		U		N	1		-9.97
1700	4222	D	E			F		DISC					X		U		N	1		9.97
	Sub-Total, 1700																			**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				====== 9.97
1941	4450	C	E												U		N	1		9.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Prevention of Resident Displacement
Treasury Account: Prevention of Resident Displacement
Budget Account Id: 025-03-0311 Treasury Account Id: 86- - /X -0311 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		9.97
3010	4801	C	B										X		U		N	1		-9.97
3010	4801	C	E										X		U		N	1		9.97
	Sub-Total, 3010																			**0.00**
3040	4871	D	E										X		U		N			-9.97
3050	4801	C	E												U		N	1		9.97
3050	4871	D	E												U		N			-9.97
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				**======** 9.97

BA & O, Net

4030	4222	D	B			F		DISC					X		U		N	1		9.97
4030	4222	D	E			F		DISC					X		U		N	1		-9.97
	Sub-Total, 4030																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Prevention of Resident Displacement
Treasury Account:
Budget Account Id: 025-03-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 9.97

1050, Unob Bal: Unobligated balance (total) ====== 9.97

1930, Total budgetary resources avail (disc. and mand.) ====== 9.97

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 9.97

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 9.97

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -9.97

3100, Obligated balance, start of year ====== 9.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Tenant Based Rental Assistance
Treasury Account: Tenant Based Rental Assistance
Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-71,061,215.00
0900	4801	C	B										X		U		N	1		-74,868,136.00
0900	4801	C	B										X		U		N	1		-30,974.00
0900	4801	C	B										X		U		N	1		-35,624,517.00
0900	4801	C	B										X		U		N	1		-124,759,282.00
0900	4801	C	B										X		U		N	1		-67,374,968.00
0900	4801	C	B										X		U		N	1		-1,633,540,346.00
0900	4801	C	E										X		U		N	1		5,686,527.00
0900	4801	C	E										X		U		N	1		99,987,330.00
0900	4801	D	E										X		U		N	1		-55,882,256.00
0900	4801	C	E										X		U		N	1		17,801,256.00
0900	4801	C	E										X		U		N	1		165,177,523.00
0900	4801	C	E										X		U		N	1		1,554,809,195.00
0900	4801	C	E										X		U		N	1		26,057,722.00
0900	4801	C	E										X		U		N	1		66,986,838.00
0900	4801	C	E										X		U		N	1		954,608.00
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-33,182.34
0900	4802	C	E					DISC	BAL				X		U		N	1	N	33,182.34
0900	4802	C	E					DISC	BAL				X		U		N	1	N	451,962,274.00
0900	4901	C	B										X		U		N	1		-536,411.00
0900	4901	C	B										X		U		N	1		-151,707.00
0900	4901	C	B										X		U		N	1		-469,063.00
0900	4901	C	E										X		U		N	1		172,391.00
0900	4901	C	E										X		U		N	1		1,427,091.00
0900	4901	C	E										X		U		N	1		38,095.00
0900	4901	D	E										X		U		N	1		-99,987,330.00
0900	4901	C	E										X		U		N	1		332,931.00
0900	4901	C	E										X		U		N	1		100,003,979.00
0900	4902	C	E					DISC	BAL				X		U		N		N	68,447,935.00
0900	4902	C	E					DISC	BAL				X		U		N		N	760,048.00
0900	4902	C	E					DISC	BAL				X		U		N		N	129,037,078.00
0900	4902	C	E					DISC	BAL				X		U		N		N	1,341,020,612.00
0900	4902	C	E					DISC	BAL				X		U		N		N	15,333,487,588.00
0900	4902	C	E					DISC	BAL				X		U		N		N	153,000.00
0900	4902	C	E					DISC	BAL				X		U		N		N	635,884,774.00
0900	4902	C	E					DISC	BAL				X		U		N		N	30,974.00
0900	4902	C	E					DISC	BAL				X		U		N		N	61,227,414.00
Sub-Total, 0900																				**17,897,160,978.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Tenant Based Rental Assistance
Treasury Account: Tenant Based Rental Assistance
Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B													U		N	1		2,162,158,992.34
1000	4801	C	B										X			U		N	1		-71,061,215.00
1000	4801	C	B										X			U		N	1		-74,868,136.00
1000	4801	C	B										X			U		N	1		-30,974.00
1000	4801	C	B										X			U		N	1		-35,624,517.00
1000	4801	C	B										X			U		N	1		-124,759,282.00
1000	4801	C	B										X			U		N	1		-67,374,968.00
1000	4801	C	B										X			U		N	1		-1,633,540,346.00
1000	4802	C	B					DISC	BAL				X			U		N	1	N	-33,182.34
1000	4901	C	B										X			U		N	1		-536,411.00
1000	4901	C	B										X			U		N	1		-151,707.00
1000	4901	C	B										X			U		N	1		-469,063.00
Sub-Total, 1000																					**153,709,191.00**
1020	4802	C	E					DISC	BAL				P			U		N	1	N	-986,303,505.00
1020	4902	D	E					DISC	BAL				P			U		N		N	986,303,505.00
Sub-Total, 1020																					**0.00**
1021	4871	D	E										X			U		N			4,427,548.00
1050, Unob Bal: Unobligated balance (total)																					========== 158,136,739.00
1100	4119	D	E	P				DISC					X		X	U		N	1		14,939,369,000.00
1130	4392	C	E	P				DISC		AB4			X			U		N	1		-37,878,738.00
1130	4392	C	E	P				DISC		SQ1			X			U		N	1		-937,649,477.00
Sub-Total, 1130																					**-975,528,215.00**
1160, BA: Disc: Appropriation (total)																					========== 13,963,840,785.00
1170	4119	D	E	D				DISC					X			U		N	1		4,000,000,000.00
1180, BA: Disc: Advance appropriation (total)																					========== 4,000,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Tenant Based Rental Assistance
Treasury Account: Tenant Based Rental Assistance
Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 17,963,840,785.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,121,977,524.00
1941	4450	C	E												U		N	1		1,373,375.00
1941	4610	C	E	A											U		N	1		126,539,532.00
1941	4700	C	E	A											U		N	1		96,903,639.00
Sub-Total, 1941																				**224,816,546.00**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		71,061,215.00
3000	4801	C	B										X		U		N	1		74,868,136.00
3000	4801	C	B										X		U		N	1		30,974.00
3000	4801	C	B										X		U		N	1		35,624,517.00
3000	4801	C	B										X		U		N	1		124,759,282.00
3000	4801	C	B										X		U		N	1		67,374,968.00
3000	4801	C	B										X		U		N	1		1,633,540,346.00
3000	4901	C	B										X		U		N	1		536,411.00
3000	4901	C	B										X		U		N	1		151,707.00
3000	4901	C	B										X		U		N	1		469,063.00
Sub-Total, 3000																				**2,008,416,619.00**
3010	4801	C	B										X		U		N	1		-71,061,215.00
3010	4801	C	B										X		U		N	1		-74,868,136.00
3010	4801	C	B										X		U		N	1		-30,974.00
3010	4801	C	B										X		U		N	1		-35,624,517.00
3010	4801	C	B										X		U		N	1		-124,759,282.00
3010	4801	C	B										X		U		N	1		-67,374,968.00
3010	4801	C	B										X		U		N	1		-1,633,540,346.00
3010	4801	C	E										X		U		N	1		5,686,527.00
3010	4801	C	E										X		U		N	1		99,987,330.00
3010	4801	D	E										X		U		N	1		-55,882,256.00
3010	4801	C	E										X		U		N	1		17,801,256.00
3010	4801	C	E										X		U		N	1		165,177,523.00
3010	4801	C	E										X		U		N	1		1,554,809,195.00
3010	4801	C	E										X		U		N	1		26,057,722.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Tenant Based Rental Assistance
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Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			N	1		66,986,838.00
3010	4801	C	E										X		U			N	1		954,608.00
3010	4802	C	B					DISC	BAL				X		U			N	1	N	-33,182.34
3010	4802	C	E					DISC	BAL				X		U			N	1	N	33,182.34
3010	4802	C	E					DISC	BAL				X		U			N	1	N	451,962,274.00
3010	4901	C	B										X		U			N	1		-536,411.00
3010	4901	C	B										X		U			N	1		-151,707.00
3010	4901	C	B										X		U			N	1		-469,063.00
3010	4901	C	E										X		U			N	1		172,391.00
3010	4901	C	E										X		U			N	1		1,427,091.00
3010	4901	C	E										X		U			N	1		38,095.00
3010	4901	D	E										X		U			N	1		-99,987,330.00
3010	4901	C	E										X		U			N	1		332,931.00
3010	4901	C	E										X		U			N	1		100,003,979.00
3010	4902	C	E					DISC	BAL				X		U			N		N	68,447,935.00
3010	4902	C	E					DISC	BAL				X		U			N		N	760,048.00
3010	4902	C	E					DISC	BAL				X		U			N		N	129,037,078.00
3010	4902	C	E					DISC	BAL				X		U			N		N	1,341,020,612.00
3010	4902	C	E					DISC	BAL				X		U			N		N	15,333,487,588.00
3010	4902	C	E					DISC	BAL				X		U			N		N	153,000.00
3010	4902	C	E					DISC	BAL				X		U			N		N	635,884,774.00
3010	4902	C	E					DISC	BAL				X		U			N		N	30,974.00
3010	4902	C	E					DISC	BAL				X		U			N		N	61,227,414.00
Sub-Total, 3010																					**17,897,160,978.00**
3020	4802	C	B					DISC	BAL				X		U			N	1	N	33,182.34
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-33,182.34
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-451,962,274.00
3020	4902	C	E					DISC	BAL				X		U			N		N	-68,447,935.00
3020	4902	C	E					DISC	BAL				X		U			N		N	-760,048.00
3020	4902	C	E					DISC	BAL				X		U			N		N	-129,037,078.00
3020	4902	C	E					DISC	BAL				X		U			N		N	-1,341,020,612.00
3020	4902	C	E					DISC	BAL				X		U			N		N	-15,333,487,588.00
3020	4902	C	E					DISC	BAL				X		U			N		N	-153,000.00
3020	4902	C	E					DISC	BAL				X		U			N		N	-635,884,774.00
3020	4902	C	E					DISC	BAL				X		U			N		N	-30,974.00
3020	4902	C	E					DISC	BAL				X		U			N		N	-61,227,414.00
Sub-Total, 3020																					**-18,022,011,697.00**
3040	4871	D	E										X		U			N			-4,427,548.00
3050	4801	C	E												U			N	1		5,686,527.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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3050	4801	C	E												U		N	1		99,987,330.00
3050	4801	D	E												U		N	1		-55,882,256.00
3050	4801	C	E												U		N	1		17,801,256.00
3050	4801	C	E												U		N	1		165,177,523.00
3050	4801	C	E												U		N	1		1,554,809,195.00
3050	4801	C	E												U		N	1		26,057,722.00
3050	4801	C	E												U		N	1		66,986,838.00
3050	4801	C	E												U		N	1		954,608.00
3050	4871	D	E												U		N			-4,427,548.00
3050	4901	C	E												U		N	1		172,391.00
3050	4901	C	E												U		N	1		1,427,091.00
3050	4901	C	E												U		N	1		38,095.00
3050	4901	D	E												U		N	1		-99,987,330.00
3050	4901	C	E												U		N	1		332,931.00
3050	4901	C	E												U		N	1		100,003,979.00
	Sub-Total, 3050																			**1,879,138,352.00**

3100, Obligated balance, start of year ==========
2,008,416,619.00

3200, Obligated balance, end of year ==========
1,879,138,352.00

BA & O, Net

4000, Disc: Budget authority, gross ==========
17,963,840,785.00

4011	4802	C	B				DISC	BAL		X	U	N	1	N	-33,182.34
4011	4802	C	E				DISC	BAL		X	U	N	1	N	33,182.34
4011	4802	C	E				DISC	BAL		X	U	N	1	N	451,962,274.00
4011	4902	C	E				DISC	BAL		X	U	N		N	68,447,935.00
4011	4902	C	E				DISC	BAL		X	U	N		N	760,048.00
4011	4902	C	E				DISC	BAL		X	U	N		N	129,037,078.00
4011	4902	C	E				DISC	BAL		X	U	N		N	1,341,020,612.00
4011	4902	C	E				DISC	BAL		X	U	N		N	15,333,487,588.00
4011	4902	C	E				DISC	BAL		X	U	N		N	153,000.00
4011	4902	C	E				DISC	BAL		X	U	N		N	635,884,774.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	30,974.00
4011	4902	C	E					DISC	BAL				X		U		N		N	61,227,414.00
	Sub-Total, 4011																			**18,022,011,697.00**

4020, Disc: Total outlays, gross ==========
18,022,011,697.00

4070, Disc: Budget authority, net ==========
17,963,840,785.00

4080, Disc: Outlays, net ==========
18,022,011,697.00

4180, Budget authority, net (disc. and mand.) ==========
17,963,840,785.00

4190, Outlays, net (disc. and mand.) ==========
18,022,011,697.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Tenant Based Rental Assistance
Treasury Account: Tenant Based Rental Assistance
Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302 -000-1
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	D	E					DISC	BAL				X		U		N		N	-1,163,755,620.00
0900	4902	C	E					DISC	NEW				X		U		N		N	45,255,068.00
0900	4902	D	E					DISC	BAL				X		U		N		N	-45,255,068.00
0900	4902	D	E					DISC	BAL				X		U		N		N	-47,685,786.00
0900	4902	C	E					DISC	NEW				X		U		N		N	1,163,755,620.00
0900	4902	C	E					DISC	NEW				X		U		N		N	13,757,165,534.00
0900	4902	C	E					DISC	NEW				X		U		N		N	153,000.00
0900	4902	D	E					DISC	BAL				X		U		N		N	-760,048.00
0900	4902	C	E					DISC	NEW				X		U		N		N	1,488,455.00
0900	4902	D	E					DISC	BAL				X		U		N		N	-153,000.00
0900	4902	C	E					DISC	NEW				X		U		N		N	760,048.00
0900	4902	D	E					DISC	BAL				X		U		N		N	-5,510,861.00
0900	4902	D	E					DISC	BAL				X		U		N		N	-13,757,165,534.00
0900	4902	D	E					DISC	BAL				X		U		N		N	-1,488,455.00
0900	4902	C	E					DISC	NEW				X		U		N		N	47,685,786.00
0900	4902	C	E					DISC	NEW				X		U		N		N	5,510,861.00
Sub-Total, 0900																				**0.00**

Change in Obl Bal

3010	4902	D	E					DISC	BAL				X		U		N		N	-1,163,755,620.00
3010	4902	C	E					DISC	NEW				X		U		N		N	45,255,068.00
3010	4902	D	E					DISC	BAL				X		U		N		N	-45,255,068.00
3010	4902	D	E					DISC	BAL				X		U		N		N	-47,685,786.00
3010	4902	C	E					DISC	NEW				X		U		N		N	1,163,755,620.00
3010	4902	C	E					DISC	NEW				X		U		N		N	13,757,165,534.00
3010	4902	C	E					DISC	NEW				X		U		N		N	153,000.00
3010	4902	D	E					DISC	BAL				X		U		N		N	-760,048.00
3010	4902	C	E					DISC	NEW				X		U		N		N	1,488,455.00
3010	4902	D	E					DISC	BAL				X		U		N		N	-153,000.00
3010	4902	C	E					DISC	NEW				X		U		N		N	760,048.00
3010	4902	D	E					DISC	BAL				X		U		N		N	-5,510,861.00
3010	4902	D	E					DISC	BAL				X		U		N		N	-13,757,165,534.00
3010	4902	D	E					DISC	BAL				X		U		N		N	-1,488,455.00
3010	4902	C	E					DISC	NEW				X		U		N		N	47,685,786.00
3010	4902	C	E					DISC	NEW				X		U		N		N	5,510,861.00
Sub-Total, 3010																				**0.00**
3020	4902	D	E					DISC	BAL				X		U		N		N	1,163,755,620.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Tenant Based Rental Assistance
Treasury Account: Tenant Based Rental Assistance
Budget Account Id: 025-03-0302 Treasury Account Id: 86- - /X -0302 -000-1
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	NEW				X		U		N		N	-45,255,068.00
3020	4902	D	E					DISC	BAL				X		U		N		N	45,255,068.00
3020	4902	D	E					DISC	BAL				X		U		N		N	47,685,786.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,163,755,620.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-13,757,165,534.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-153,000.00
3020	4902	D	E					DISC	BAL				X		U		N		N	760,048.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-1,488,455.00
3020	4902	D	E					DISC	BAL				X		U		N		N	153,000.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-760,048.00
3020	4902	D	E					DISC	BAL				X		U		N		N	5,510,861.00
3020	4902	D	E					DISC	BAL				X		U		N		N	13,757,165,534.00
3020	4902	D	E					DISC	BAL				X		U		N		N	1,488,455.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-47,685,786.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-5,510,861.00
Sub-Total, 3020																				**0.00**

BA & O, Net

4010	4902	C	E					DISC	NEW				X		U		N		N	45,255,068.00
4010	4902	C	E					DISC	NEW				X		U		N		N	1,163,755,620.00
4010	4902	C	E					DISC	NEW				X		U		N		N	13,757,165,534.00
4010	4902	C	E					DISC	NEW				X		U		N		N	153,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	1,488,455.00
4010	4902	C	E					DISC	NEW				X		U		N		N	760,048.00
4010	4902	C	E					DISC	NEW				X		U		N		N	47,685,786.00
4010	4902	C	E					DISC	NEW				X		U		N		N	5,510,861.00
Sub-Total, 4010																				**15,021,774,372.00**
4011	4902	D	E					DISC	BAL				X		U		N		N	-1,163,755,620.00
4011	4902	D	E					DISC	BAL				X		U		N		N	-45,255,068.00
4011	4902	D	E					DISC	BAL				X		U		N		N	-47,685,786.00
4011	4902	D	E					DISC	BAL				X		U		N		N	-760,048.00
4011	4902	D	E					DISC	BAL				X		U		N		N	-153,000.00
4011	4902	D	E					DISC	BAL				X		U		N		N	-5,510,861.00
4011	4902	D	E					DISC	BAL				X		U		N		N	-13,757,165,534.00
4011	4902	D	E					DISC	BAL				X		U		N		N	-1,488,455.00
Sub-Total, 4011																				**-15,021,774,372.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Tenant Based Rental Assistance
Treasury Account:
Budget Account Id: 025-03-0302 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 17,897,160,978.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 153,709,191.00

1021, Unob Bal: Recov of prior year unpaid obligations 4,427,548.00

1050, Unob Bal: Unobligated balance (total) ========== 158,136,739.00

1100, BA: Disc: Appropriation 14,939,369,000.00

1130, BA: Disc: Appropriations permanently reduced -975,528,215.00

1160, BA: Disc: Appropriation (total) ========== 13,963,840,785.00

1170, BA: Disc: Advance appropriation 4,000,000,000.00

1180, BA: Disc: Advance appropriation (total) ========== 4,000,000,000.00

1900, Budget authority total (disc. and mand.) ========== 17,963,840,785.00

1930, Total budgetary resources avail (disc. and mand.) ========== 18,121,977,524.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Tenant Based Rental Assistance
Treasury Account:
Budget Account Id: 025-03-0302 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					224,816,546.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,008,416,619.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	17,897,160,978.00
3020, Ob Bal: Outlays (gross)	-18,022,011,697.00
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,427,548.00
3050, Ob Bal: EOY: Unpaid obligations	1,879,138,352.00
3100, Obligated balance, start of year	========== 2,008,416,619.00
3200, Obligated balance, end of year	========== 1,879,138,352.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Tenant Based Rental Assistance
Treasury Account:
Budget Account Id: 025-03-0302 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 17,963,840,785.00
4010, Disc: Outlays from new authority	15,021,774,372.00
4011, Disc: Outlays from balances	3,000,237,325.00
4020, Disc: Total outlays, gross	========== 18,022,011,697.00
4070, Disc: Budget authority, net	========== 17,963,840,785.00
4080, Disc: Outlays, net	========== 18,022,011,697.00
4180, Budget authority, net (disc. and mand.)	========== 17,963,840,785.00
4190, Outlays, net (disc. and mand.)	========== 18,022,011,697.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Housing Certificate Fund
Treasury Account: Housing Certificate Fund
Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-5,217,856.50
0900	4801	C	B										X		U		N	1		-21,244,441.20
0900	4801	C	B										X		U		N	1		-26,689,517.00
0900	4801	C	B										X		U		N	1		-7,058,051.46
0900	4801	C	B										X		U		N	1		-45,914,570.00
0900	4801	C	B										X		U		N	1		-1,985,834,995.25
0900	4801	C	B										X		U		N	1		-17,336.00
0900	4801	C	B										X		U		N	1		-32,692,401.20
0900	4801	C	B										X		U		N	1		-277,586.00
0900	4801	C	B										X		U		N	1		-12,316.08
0900	4801	C	B										X		U		N	1		-2,132,410.81
0900	4801	C	B										X		U		N	1		-2,210,205.00
0900	4801	C	B										X		U		N	1		-600,000.00
0900	4801	C	B										X		U		N	1		-152,966.00
0900	4801	C	E										X		U		N	1		26,654,580.00
0900	4801	C	E										X		U		N	1		37,819,627.04
0900	4801	C	E										X		U		N	1		210,203.00
0900	4801	C	E										X		U		N	1		126,074.00
0900	4801	C	E										X		U		N	1		12,317.12
0900	4801	C	E										X		U		N	1		4,186,369.78
0900	4801	C	E										X		U		N	1		2,133,377.78
0900	4801	C	E										X		U		N	1		17,336.00
0900	4801	C	E										X		U		N	1		1,522,867,676.16
0900	4801	C	E										X		U		N	1		1,700,931.00
0900	4801	C	E										X		U		N	1		18,282,330.00
0900	4801	C	E										X		U		N	1		10,866,263.46
0900	4801	C	E										X		U		N	1		26,036,531.20
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-185,830.73
0900	4802	C	E					DISC	BAL				X		U		N	1	N	68,369.27
0900	4902	D	E					DISC	BAL				X		U		N		N	-3,808,212.00
0900	4902	C	E					DISC	BAL				X		U		N		N	600,000.00
0900	4902	D	E					DISC	BAL				X		U		N		N	-966.97
0900	4902	C	E					DISC	BAL				X		U		N		N	462,967,318.05
0900	4902	C	E					DISC	BAL				X		U		N		N	6,655,870.00
0900	4902	C	E					DISC	BAL				X		U		N		N	67,383.00
0900	4902	C	E					DISC	BAL				X		U		N		N	1,031,486.72
0900	4902	C	E					DISC	BAL				X		U		N		N	8,094,942.96
0900	4902	C	E					DISC	BAL				X		U		N		N	26,892.00
0900	4902	C	E					DISC	BAL				X		U		N		N	2,962,111.20
0900	4902	C	E					DISC	BAL				X		U		N		N	509,274.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Housing Certificate Fund
Treasury Account: Housing Certificate Fund
Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC	BAL				X		U		N		N	34,937.00
0900	4902	C	E					DISC	BAL				X		U		N		N	117,461.46
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		2,154,885,278.70
1000	4801	C	B										X		U		N	1		-5,217,856.50
1000	4801	C	B										X		U		N	1		-21,244,441.20
1000	4801	C	B										X		U		N	1		-26,689,517.00
1000	4801	C	B										X		U		N	1		-7,058,051.46
1000	4801	C	B										X		U		N	1		-45,914,570.00
1000	4801	C	B										X		U		N	1		-1,985,834,995.25
1000	4801	C	B										X		U		N	1		-17,336.00
1000	4801	C	B										X		U		N	1		-32,692,401.20
1000	4801	C	B										X		U		N	1		-277,586.00
1000	4801	C	B										X		U		N	1		-12,316.08
1000	4801	C	B										X		U		N	1		-2,132,410.81
1000	4801	C	B										X		U		N	1		-2,210,205.00
1000	4801	C	B										X		U		N	1		-600,000.00
1000	4801	C	B										X		U		N	1		-152,966.00
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-185,830.73
Sub-Total, 1000																				**24,644,795.47**
1021	4871	D	E										X		U		N			124,214,483.22
1029	4351	C	E					DISC					X		U		N			-32,403,256.67
1050, Unob Bal: Unobligated balance (total)																				========== 116,456,022.02
1100	4119	D	E	P				DISC					X	X	U		N	1		80,750,740.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-161,501.00
1131	4393	C	E	P				DISC		OTR			X		U		N	1		-80,750,740.00
1160, BA: Disc: Appropriation (total)																				========== -161,501.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Housing Certificate Fund
Treasury Account: Housing Certificate Fund
Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== -161,501.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 116,294,521.02
1941	4450	C	E												U		N	1		1.02
1941	4510	C	E		A										U		N	1		116,294,520.00
	Sub-Total, 1941																			**116,294,521.02**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		5,217,856.50
3000	4801	C	B										X		U		N	1		21,244,441.20
3000	4801	C	B										X		U		N	1		26,689,517.00
3000	4801	C	B										X		U		N	1		7,058,051.46
3000	4801	C	B										X		U		N	1		45,914,570.00
3000	4801	C	B										X		U		N	1		1,985,834,995.25
3000	4801	C	B										X		U		N	1		17,336.00
3000	4801	C	B										X		U		N	1		32,692,401.20
3000	4801	C	B										X		U		N	1		277,586.00
3000	4801	C	B										X		U		N	1		12,316.08
3000	4801	C	B										X		U		N	1		2,132,410.81
3000	4801	C	B										X		U		N	1		2,210,205.00
3000	4801	C	B										X		U		N	1		600,000.00
3000	4801	C	B										X		U		N	1		152,966.00
	Sub-Total, 3000																			**2,130,054,652.50**
3010	4801	C	B										X		U		N	1		-5,217,856.50
3010	4801	C	B										X		U		N	1		-21,244,441.20
3010	4801	C	B										X		U		N	1		-26,689,517.00
3010	4801	C	B										X		U		N	1		-7,058,051.46
3010	4801	C	B										X		U		N	1		-45,914,570.00
3010	4801	C	B										X		U		N	1		-1,985,834,995.25
3010	4801	C	B										X		U		N	1		-17,336.00
3010	4801	C	B										X		U		N	1		-32,692,401.20
3010	4801	C	B										X		U		N	1		-277,586.00
3010	4801	C	B										X		U		N	1		-12,316.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Housing Certificate Fund
Treasury Account: Housing Certificate Fund
Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	B										X		U		N	1		-2,132,410.81
3010	4801	C	B										X		U		N	1		-2,210,205.00
3010	4801	C	B										X		U		N	1		-600,000.00
3010	4801	C	B										X		U		N	1		-152,966.00
3010	4801	C	E										X		U		N	1		26,654,580.00
3010	4801	C	E										X		U		N	1		37,819,627.04
3010	4801	C	E										X		U		N	1		210,203.00
3010	4801	C	E										X		U		N	1		126,074.00
3010	4801	C	E										X		U		N	1		12,317.12
3010	4801	C	E										X		U		N	1		4,186,369.78
3010	4801	C	E										X		U		N	1		2,133,377.78
3010	4801	C	E										X		U		N	1		17,336.00
3010	4801	C	E										X		U		N	1		1,522,867,676.16
3010	4801	C	E										X		U		N	1		1,700,931.00
3010	4801	C	E										X		U		N	1		18,282,330.00
3010	4801	C	E										X		U		N	1		10,866,263.46
3010	4801	C	E										X		U		N	1		26,036,531.20
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-185,830.73
3010	4802	C	E					DISC	BAL				X		U		N	1	N	68,369.27
3010	4902	D	E					DISC	BAL				X		U		N		N	-3,808,212.00
3010	4902	C	E					DISC	BAL				X		U		N		N	600,000.00
3010	4902	D	E					DISC	BAL				X		U		N		N	-966.97
3010	4902	C	E					DISC	BAL				X		U		N		N	462,967,318.05
3010	4902	C	E					DISC	BAL				X		U		N		N	6,655,870.00
3010	4902	C	E					DISC	BAL				X		U		N		N	67,383.00
3010	4902	C	E					DISC	BAL				X		U		N		N	1,031,486.72
3010	4902	C	E					DISC	BAL				X		U		N		N	8,094,942.96
3010	4902	C	E					DISC	BAL				X		U		N		N	26,892.00
3010	4902	C	E					DISC	BAL				X		U		N		N	2,962,111.20
3010	4902	C	E					DISC	BAL				X		U		N		N	509,274.00
3010	4902	C	E					DISC	BAL				X		U		N		N	34,937.00
3010	4902	C	E					DISC	BAL				X		U		N		N	117,461.46
Sub-Total, 3010																				**0.00**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	185,830.73
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-68,369.27
3020	4902	D	E					DISC	BAL				X		U		N		N	3,808,212.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-600,000.00
3020	4902	D	E					DISC	BAL				X		U		N		N	966.97
3020	4902	C	E					DISC	BAL				X		U		N		N	-462,967,318.05
3020	4902	C	E					DISC	BAL				X		U		N		N	-6,655,870.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-67,383.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Housing Certificate Fund
Treasury Account: Housing Certificate Fund
Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL				X		U			N		N	-1,031,486.72
3020	4902	C	E					DISC	BAL				X		U			N		N	-8,094,942.96
3020	4902	C	E					DISC	BAL				X		U			N		N	-26,892.00
3020	4902	C	E					DISC	BAL				X		U			N		N	-2,962,111.20
3020	4902	C	E					DISC	BAL				X		U			N		N	-509,274.00
3020	4902	C	E					DISC	BAL				X		U			N		N	-34,937.00
3020	4902	C	E					DISC	BAL				X		U			N		N	-117,461.46
Sub-Total, 3020																					**-479,141,035.96**
3040	4871	D	E										X		U			N			-124,214,483.22
3050	4801	C	E												U			N	1		26,654,580.00
3050	4801	C	E												U			N	1		37,819,627.04
3050	4801	C	E												U			N	1		210,203.00
3050	4801	C	E												U			N	1		126,074.00
3050	4801	C	E												U			N	1		12,317.12
3050	4801	C	E												U			N	1		4,186,369.78
3050	4801	C	E												U			N	1		2,133,377.78
3050	4801	C	E												U			N	1		17,336.00
3050	4801	C	E												U			N	1		1,522,867,676.16
3050	4801	C	E												U			N	1		1,700,931.00
3050	4801	C	E												U			N	1		18,282,330.00
3050	4801	C	E												U			N	1		10,866,263.46
3050	4801	C	E												U			N	1		26,036,531.20
3050	4871	D	E												U			N			-124,214,483.22
Sub-Total, 3050																					**1,526,699,133.32**

3100, Obligated balance, start of year ==========
2,130,054,652.50

3200, Obligated balance, end of year ==========
1,526,699,133.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Housing Certificate Fund
Treasury Account: Housing Certificate Fund
Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -161,501.00
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-185,830.73
4011	4802	C	E					DISC	BAL				X		U		N	1	N	68,369.27
4011	4902	D	E					DISC	BAL				X		U		N		N	-3,808,212.00
4011	4902	C	E					DISC	BAL				X		U		N		N	600,000.00
4011	4902	D	E					DISC	BAL				X		U		N		N	-966.97
4011	4902	C	E					DISC	BAL				X		U		N		N	462,967,318.05
4011	4902	C	E					DISC	BAL				X		U		N		N	6,655,870.00
4011	4902	C	E					DISC	BAL				X		U		N		N	67,383.00
4011	4902	C	E					DISC	BAL				X		U		N		N	1,031,486.72
4011	4902	C	E					DISC	BAL				X		U		N		N	8,094,942.96
4011	4902	C	E					DISC	BAL				X		U		N		N	26,892.00
4011	4902	C	E					DISC	BAL				X		U		N		N	2,962,111.20
4011	4902	C	E					DISC	BAL				X		U		N		N	509,274.00
4011	4902	C	E					DISC	BAL				X		U		N		N	34,937.00
4011	4902	C	E					DISC	BAL				X		U		N		N	117,461.46
Sub-Total, 4011																				**479,141,035.96**
4020, Disc: Total outlays, gross																				========== 479,141,035.96
4070, Disc: Budget authority, net																				========== -161,501.00
4080, Disc: Outlays, net																				========== 479,141,035.96
4180, Budget authority, net (disc. and mand.)																				========== -161,501.00
4190, Outlays, net (disc. and mand.)																				========== 479,141,035.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Housing Certificate Fund
Treasury Account: Housing Certificate Fund
Budget Account Id: 025-03-0319 Treasury Account Id: 86- - /X -0319 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Housing Certificate Fund
Treasury Account:
Budget Account Id: 025-03-0319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	24,644,795.47
1021, Unob Bal: Recov of prior year unpaid obligations	124,214,483.22
1029, Unob Bal: Other balances withdrawn	-32,403,256.67
1050, Unob Bal: Unobligated balance (total)	========== 116,456,022.02
1100, BA: Disc: Appropriation	80,750,740.00
1130, BA: Disc: Appropriations permanently reduced	-161,501.00
1131, BA: Disc: Unob bal of approps permanently reduced	-80,750,740.00
1160, BA: Disc: Appropriation (total)	========== -161,501.00
1900, Budget authority total (disc. and mand.)	========== -161,501.00
1930, Total budgetary resources avail (disc. and mand.)	========== 116,294,521.02
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	116,294,521.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Housing Certificate Fund
Treasury Account:
Budget Account Id: 025-03-0319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,130,054,652.50
3020, Ob Bal: Outlays (gross)	-479,141,035.96
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-124,214,483.22
3050, Ob Bal: EOY: Unpaid obligations	1,526,699,133.32
3100, Obligated balance, start of year	========== 2,130,054,652.50
3200, Obligated balance, end of year	========== 1,526,699,133.32

BA & O, Net

4000, Disc: Budget authority, gross	========== -161,501.00
4011, Disc: Outlays from balances	479,141,035.96
4020, Disc: Total outlays, gross	========== 479,141,035.96
4070, Disc: Budget authority, net	========== -161,501.00
4080, Disc: Outlays, net	========== 479,141,035.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Housing Certificate Fund
Treasury Account:
Budget Account Id: 025-03-0319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== -161,501.00
4190, **Outlays, net (disc. and mand.)**																					========== 479,141,035.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-3,107,782.56
0900	4801	C	B										X		U		N	1		-2,300,043.28
0900	4801	C	B										X		U		N	1		-52,259,150.67
0900	4801	C	B										X		U		N	1		-10,470.62
0900	4801	C	B										X		U		N	1		-36,973,349.52
0900	4801	C	E										X		U		N	1		8,603,733.98
0900	4801	C	E										X		U		N	1		2,922,934.54
0900	4801	C	E										X		U		N	1		2,300,043.28
0900	4801	C	E										X		U		N	1		10,470.62
0900	4801	C	E										X		U		N	1		34,653,389.83
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-26,043.94
0900	4802	C	E					DISC	BAL				X		U		N	1	N	26,043.94
0900	4901	C	B										X		U		N	1		-30,868.00
0900	4901	C	B										X		U		N	1		-4,156,466.48
0900	4901	C	B										X		U		N	1		-31,691.14
0900	4901	C	E										X		U		N	1		4,276,268.49
0900	4902	C	E					MAND	BAL				X		U		N		N	43,535,614.68
0900	4902	C	E					DISC	BAL				X		U		N		N	15,921,459.02
0900	4902	C	E					DISC	BAL				X		U		N		N	1,455,957.28
Sub-Total, 0900																				**14,810,049.45**

Budgetary Resources

1000	4201	D	B												U		N	1		127,052,679.00
1000	4801	C	B										X		U		N	1		-3,107,782.56
1000	4801	C	B										X		U		N	1		-2,300,043.28
1000	4801	C	B										X		U		N	1		-52,259,150.67
1000	4801	C	B										X		U		N	1		-10,470.62
1000	4801	C	B										X		U		N	1		-36,973,349.52
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-26,043.94
1000	4901	C	B										X		U		N	1		-30,868.00
1000	4901	C	B										X		U		N	1		-4,156,466.48
1000	4901	C	B										X		U		N	1		-31,691.14
Sub-Total, 1000																				**28,156,812.79**
1020	4801	C	E										P		U		N	1		-4,149.64
1021	4871	D	E										X		U		N			7,629,951.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1029	4351	C	E					DISC					X		U		N			-16,526,432.00
1050, Unob Bal: Unobligated balance (total)																				========== 19,256,182.37
1800	4972	D	E			X		MAND					X		U		N			874,114.81
1850, BA: Mand: Spending auth: Total																				========== 874,114.81
1900, Budget authority total (disc. and mand.)																				========== 874,114.81
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,130,297.18
1941	4450	C	E												U		N	1		527,133.75
1941	4450	D	E												U		N	1		-4,149.64
1941	4510	C	E		A										U		N	1		46,161.89
1941	4610	C	E		A										U		N	1		1,325,570.12
1941	4700	C	E		A										U		N	1		3,425,531.61
Sub-Total, 1941																				**5,320,247.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	1		3,107,782.56
3000	4801	C	B										X			U		N	1		2,300,043.28
3000	4801	C	B										X			U		N	1		52,259,150.67
3000	4801	C	B										X			U		N	1		10,470.62
3000	4801	C	B										X			U		N	1		36,973,349.52
3000	4901	C	B										X			U		N	1		30,868.00
3000	4901	C	B										X			U		N	1		4,156,466.48
3000	4901	C	B										X			U		N	1		31,691.14
Sub-Total, 3000																					**98,869,822.27**
3001	4801	C	E										P			U		N	1		4,149.64
3010	4801	C	B										X			U		N	1		-3,107,782.56
3010	4801	C	B										X			U		N	1		-2,300,043.28
3010	4801	C	B										X			U		N	1		-52,259,150.67
3010	4801	C	B										X			U		N	1		-10,470.62
3010	4801	C	B										X			U		N	1		-36,973,349.52
3010	4801	C	E										X			U		N	1		8,603,733.98
3010	4801	C	E										X			U		N	1		2,922,934.54
3010	4801	C	E										X			U		N	1		2,300,043.28
3010	4801	C	E										X			U		N	1		10,470.62
3010	4801	C	E										X			U		N	1		34,653,389.83
3010	4802	C	B					DISC	BAL				X			U		N	1	N	-26,043.94
3010	4802	C	E					DISC	BAL				X			U		N	1	N	26,043.94
3010	4901	C	B										X			U		N	1		-30,868.00
3010	4901	C	B										X			U		N	1		-4,156,466.48
3010	4901	C	B										X			U		N	1		-31,691.14
3010	4901	C	E										X			U		N	1		4,276,268.49
3010	4902	C	E					MAND	BAL				X			U		N		N	43,535,614.68
3010	4902	C	E					DISC	BAL				X			U		N		N	15,921,459.02
3010	4902	C	E					DISC	BAL				X			U		N		N	1,455,957.28
Sub-Total, 3010																					**14,810,049.45**
3020	4802	C	B					DISC	BAL				X			U		N	1	N	26,043.94
3020	4802	C	E					DISC	BAL				X			U		N	1	N	-26,043.94
3020	4902	C	E					MAND	BAL				X			U		N		N	-43,535,614.68
3020	4902	C	E					DISC	BAL				X			U		N		N	-15,921,459.02
3020	4902	C	E					DISC	BAL				X			U		N		N	-1,455,957.28
Sub-Total, 3020																					**-60,913,030.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E										X			U		N			-7,629,951.22
3050	4801	C	E													U		N	1		4,149.64
3050	4801	C	E													U		N	1		8,603,733.98
3050	4801	C	E													U		N	1		2,922,934.54
3050	4801	C	E													U		N	1		2,300,043.28
3050	4801	C	E													U		N	1		10,470.62
3050	4801	C	E													U		N	1		34,653,389.83
3050	4871	D	E													U		N			-7,629,951.22
3050	4901	C	E													U		N	1		4,276,268.49
	Sub-Total, 3050																				**45,141,039.16**
3100, Obligated balance, start of year																					========== 98,873,971.91
3200, Obligated balance, end of year																					========== 45,141,039.16

BA & O, Net

4011	4802	C	B					DISC	BAL				X			U		N	1	N	-26,043.94
4011	4802	C	E					DISC	BAL				X			U		N	1	N	26,043.94
4011	4902	C	E					DISC	BAL				X			U		N		N	15,921,459.02
4011	4902	C	E					DISC	BAL				X			U		N		N	1,455,957.28
	Sub-Total, 4011																				**17,377,416.30**
4020, Disc: Total outlays, gross																					========== 17,377,416.30
4080, Disc: Outlays, net																					========== 17,377,416.30
4090, Mand: Budget authority, gross																					========== 874,114.81
4101	4902	C	E					MAND	BAL				X			U		N		N	43,535,614.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /X -0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND	BAL				X		U		N		N	43,535,614.68
4123	4972	D	E			X		MAND					X		U		N			-874,114.81
4130, Mand: Offsets against gross BA and outlays (total)																				========== -874,114.81
4170, Mand: Outlays, net																				========== 42,661,499.87
4190, Outlays, net (disc. and mand.)																				========== 60,038,916.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -13/16-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		1,660,046,172.42
0900	4801	C	E										X		U		N	1		30,158,086.12
0900	4801	C	E										X		U		N	1		13,998,954.05
0900	4801	C	E										X		U		N	1		647.08
0900	4901	C	E										X		U		N	1		1,958.13
0900	4901	C	E										X		U		N	1		15,773.35
0900	4901	C	E										X		U		N	1		2,058,497.62
0900	4902	C	E					DISC					X		U		N		N	19,260,480.60
0900	4902	C	E					DISC					X		U		N		N	73,487.75
0900	4902	C	E					DISC					X		U		N		N	239,845.95
0900	4902	C	E					DISC					X		U		N		N	268,987.91
Sub-Total, 0900																				**1,726,122,890.98**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		1,875,000,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-3,750,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-94,323,750.00
Sub-Total, 1130																				**-98,073,750.00**
1160, BA: Disc: Appropriation (total)																				========== 1,776,926,250.00
1900, Budget authority total (disc. and mand.)																				========== 1,776,926,250.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,776,926,250.00
1941	4610	C	E		A										U		N	1		37,391,863.02
1941	4700	C	E		A										U		N	1		13,411,496.00
Sub-Total, 1941																				**50,803,359.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -13/16-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		1,660,046,172.42
3010	4801	C	E										X		U		N	1		30,158,086.12
3010	4801	C	E										X		U		N	1		13,998,954.05
3010	4801	C	E										X		U		N	1		647.08
3010	4901	C	E										X		U		N	1		1,958.13
3010	4901	C	E										X		U		N	1		15,773.35
3010	4901	C	E										X		U		N	1		2,058,497.62
3010	4902	C	E					DISC					X		U		N		N	19,260,480.60
3010	4902	C	E					DISC					X		U		N		N	73,487.75
3010	4902	C	E					DISC					X		U		N		N	239,845.95
3010	4902	C	E					DISC					X		U		N		N	268,987.91
Sub-Total, 3010																				**1,726,122,890.98**
3020	4902	C	E					DISC					X		U		N		N	-19,260,480.60
3020	4902	C	E					DISC					X		U		N		N	-73,487.75
3020	4902	C	E					DISC					X		U		N		N	-239,845.95
3020	4902	C	E					DISC					X		U		N		N	-268,987.91
Sub-Total, 3020																				**-19,842,802.21**
3050	4801	C	E												U		N	1		1,660,046,172.42
3050	4801	C	E												U		N	1		30,158,086.12
3050	4801	C	E												U		N	1		13,998,954.05
3050	4801	C	E												U		N	1		647.08
3050	4901	C	E												U		N	1		1,958.13
3050	4901	C	E												U		N	1		15,773.35
3050	4901	C	E												U		N	1		2,058,497.62
Sub-Total, 3050																				**1,706,280,088.77**
3200, Obligated balance, end of year																				==========
																				1,706,280,088.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -13/16-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					1,776,926,250.00
4010	4902	C	E					DISC					X		U			N		N	19,260,480.60
4010	4902	C	E					DISC					X		U			N		N	73,487.75
4010	4902	C	E					DISC					X		U			N		N	239,845.95
4010	4902	C	E					DISC					X		U			N		N	268,987.91
	Sub-Total, 4010																				**19,842,802.21**
4020, Disc: Total outlays, gross																					19,842,802.21
4070, Disc: Budget authority, net																					1,776,926,250.00
4080, Disc: Outlays, net																					19,842,802.21
4180, Budget authority, net (disc. and mand.)																					1,776,926,250.00
4190, Outlays, net (disc. and mand.)																					19,842,802.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -12/15-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-3,172,842.65
0900	4801	C	B										X		U		N	1		-49,952,726.00
0900	4801	C	B										X		U		N	1		-1,689,698,292.70
0900	4801	C	B										X		U		N	1		-4,396,132.00
0900	4801	C	E										X		U		N	1		42,562,001.81
0900	4801	C	E										X		U		N	1		14,480,942.95
0900	4801	C	E										X		U		N	1		2,943,056.00
0900	4801	C	E										X		U		N	1		1,163,957,179.95
0900	4901	C	B										X		U		N	1		-2,787,863.94
0900	4901	C	E										X		U		N	1		1,534,319.72
0900	4901	C	E										X		U		N	1		60,012.49
0900	4902	C	E					DISC					X		U		N		N	2,999,628.05
0900	4902	C	E					DISC					X		U		N		N	555,557.65
0900	4902	C	E					DISC					X		U		N		N	532,787,492.97
0900	4902	C	E					DISC					X		U		N		N	7,408,485.70
	Sub-Total, 0900																			**19,280,820.00**

Budgetary Resources

1000	4201	D	B												U		N	1		1,782,418,513.64
1000	4801	C	B										X		U		N	1		-3,172,842.65
1000	4801	C	B										X		U		N	1		-49,952,726.00
1000	4801	C	B										X		U		N	1		-1,689,698,292.70
1000	4801	C	B										X		U		N	1		-4,396,132.00
1000	4901	C	B										X		U		N	1		-2,787,863.94
	Sub-Total, 1000																			**32,410,656.35**
1021	4871	D	E										X		U		N			1,344,818.75
1050, Unob Bal: Unobligated balance (total)																				========== 33,755,475.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 33,755,475.10
1941	4450	C	E												U		N	1		994,299.75
1941	4610	C	E		A										U		N	1		10,121,026.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -12/15-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A										U		N	1		3,359,329.22
Sub-Total, 1941																				**14,474,655.10**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		3,172,842.65
3000	4801	C	B										X		U		N	1		49,952,726.00
3000	4801	C	B										X		U		N	1		1,689,698,292.70
3000	4801	C	B										X		U		N	1		4,396,132.00
3000	4901	C	B										X		U		N	1		2,787,863.94
Sub-Total, 3000																				**1,750,007,857.29**
3010	4801	C	B										X		U		N	1		-3,172,842.65
3010	4801	C	B										X		U		N	1		-49,952,726.00
3010	4801	C	B										X		U		N	1		-1,689,698,292.70
3010	4801	C	B										X		U		N	1		-4,396,132.00
3010	4801	C	E										X		U		N	1		42,562,001.81
3010	4801	C	E										X		U		N	1		14,480,942.95
3010	4801	C	E										X		U		N	1		2,943,056.00
3010	4801	C	E										X		U		N	1		1,163,957,179.95
3010	4901	C	B										X		U		N	1		-2,787,863.94
3010	4901	C	E										X		U		N	1		1,534,319.72
3010	4901	C	E										X		U		N	1		60,012.49
3010	4902	C	E					DISC					X		U		N		N	2,999,628.05
3010	4902	C	E					DISC					X		U		N		N	555,557.65
3010	4902	C	E					DISC					X		U		N		N	532,787,492.97
3010	4902	C	E					DISC					X		U		N		N	7,408,485.70
Sub-Total, 3010																				**19,280,820.00**
3020	4902	C	E					DISC					X		U		N		N	-2,999,628.05
3020	4902	C	E					DISC					X		U		N		N	-555,557.65
3020	4902	C	E					DISC					X		U		N		N	-532,787,492.97
3020	4902	C	E					DISC					X		U		N		N	-7,408,485.70
Sub-Total, 3020																				**-543,751,164.37**
3040	4871	D	E										X		U		N			-1,344,818.75
3050	4801	C	E												U		N	1		42,562,001.81
3050	4801	C	E												U		N	1		14,480,942.95
3050	4801	C	E												U		N	1		2,943,056.00
3050	4801	C	E												U		N	1		1,163,957,179.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -12/15-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												U		N			-1,344,818.75
3050	4901	C	E												U		N	1		1,534,319.72
3050	4901	C	E												U		N	1		60,012.49
	Sub-Total, 3050																			**1,224,192,694.17**

3100, Obligated balance, start of year ==========
1,750,007,857.29

3200, Obligated balance, end of year ==========
1,224,192,694.17

BA & O, Net

4011	4902	C	E					DISC					X		U		N		N	2,999,628.05
4011	4902	C	E					DISC					X		U		N		N	555,557.65
4011	4902	C	E					DISC					X		U		N		N	532,787,492.97
4011	4902	C	E					DISC					X		U		N		N	7,408,485.70
	Sub-Total, 4011																			**543,751,164.37**

4020, Disc: Total outlays, gross ==========
543,751,164.37

4080, Disc: Outlays, net ==========
543,751,164.37

4190, Outlays, net (disc. and mand.) ==========
543,751,164.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -11/14-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-42,327,379.19
0900	4801	C	B										X		U		N	1		-1,323,842,227.60
0900	4801	C	B										X		U		N	1		-5,736,380.66
0900	4801	C	B										X		U		N	1		-10,006,659.19
0900	4801	C	B										X		U		N	1		-18,845,422.64
0900	4801	C	E										X		U		N	1		15,104,193.12
0900	4801	C	E										X		U		N	1		3,686,017.89
0900	4801	C	E										X		U		N	1		1,709,250.69
0900	4801	C	E										X		U		N	1		22,904,734.32
0900	4801	C	E										X		U		N	1		688,577,335.26
0900	4801	C	E										X		U		N	1		318,619.05
0900	4901	C	B										X		U		N	1		-213,411.90
0900	4901	C	B										X		U		N	1		-3,290,024.62
0900	4901	C	E										X		U		N	1		1,888,120.52
0900	4901	C	E										X		U		N	1		402,347.00
0900	4901	C	E										X		U		N	1		54,374.87
0900	4902	C	E					DISC					X		U		N		N	6,135,094.31
0900	4902	C	E					DISC					X		U		N		N	6,320,641.30
0900	4902	C	E					DISC					X		U		N		N	3,338,882.52
0900	4902	C	E					DISC					X		U		N		N	304,889.34
0900	4902	C	E					DISC					X		U		N		N	19,760,671.90
0900	4902	C	E					DISC					X		U		N		N	638,552,379.94
Sub-Total, 0900																				**4,796,046.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -11/14-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		1,421,214,980.40
1000	4801	C	B										X		U		N	1		-42,327,379.19
1000	4801	C	B										X		U		N	1		-1,323,842,227.60
1000	4801	C	B										X		U		N	1		-5,736,380.66
1000	4801	C	B										X		U		N	1		-10,006,659.19
1000	4801	C	B										X		U		N	1		-18,845,422.64
1000	4901	C	B										X		U		N	1		-213,411.90
1000	4901	C	B										X		U		N	1		-3,290,024.62
	Sub-Total, 1000																			**16,953,474.60**
1021	4871	D	E										X		U		N			818,806.64
1050, Unob Bal: Unobligated balance (total)																				========== 17,772,281.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,772,281.24
1941	4450	C	E												U		N	1		259,047.00
1941	4610	C	E		A										U		N	1		11,261,677.72
1941	4700	C	E		A										U		N	1		1,455,510.29
	Sub-Total, 1941																			**12,976,235.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -11/14-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		42,327,379.19
3000	4801	C	B										X		U			N	1		1,323,842,227.60
3000	4801	C	B										X		U			N	1		5,736,380.66
3000	4801	C	B										X		U			N	1		10,006,659.19
3000	4801	C	B										X		U			N	1		18,845,422.64
3000	4901	C	B										X		U			N	1		213,411.90
3000	4901	C	B										X		U			N	1		3,290,024.62
Sub-Total, 3000																					**1,404,261,505.80**
3010	4801	C	B										X		U			N	1		-42,327,379.19
3010	4801	C	B										X		U			N	1		-1,323,842,227.60
3010	4801	C	B										X		U			N	1		-5,736,380.66
3010	4801	C	B										X		U			N	1		-10,006,659.19
3010	4801	C	B										X		U			N	1		-18,845,422.64
3010	4801	C	E										X		U			N	1		15,104,193.12
3010	4801	C	E										X		U			N	1		3,686,017.89
3010	4801	C	E										X		U			N	1		1,709,250.69
3010	4801	C	E										X		U			N	1		22,904,734.32
3010	4801	C	E										X		U			N	1		688,577,335.26
3010	4801	C	E										X		U			N	1		318,619.05
3010	4901	C	B										X		U			N	1		-213,411.90
3010	4901	C	B										X		U			N	1		-3,290,024.62
3010	4901	C	E										X		U			N	1		1,888,120.52
3010	4901	C	E										X		U			N	1		402,347.00
3010	4901	C	E										X		U			N	1		54,374.87
3010	4902	C	E					DISC					X		U			N		N	6,135,094.31
3010	4902	C	E					DISC					X		U			N		N	6,320,641.30
3010	4902	C	E					DISC					X		U			N		N	3,338,882.52
3010	4902	C	E					DISC					X		U			N		N	304,889.34
3010	4902	C	E					DISC					X		U			N		N	19,760,671.90
3010	4902	C	E					DISC					X		U			N		N	638,552,379.94
Sub-Total, 3010																					**4,796,046.23**
3020	4902	C	E					DISC					X		U			N		N	-6,135,094.31
3020	4902	C	E					DISC					X		U			N		N	-6,320,641.30
3020	4902	C	E					DISC					X		U			N		N	-3,338,882.52
3020	4902	C	E					DISC					X		U			N		N	-304,889.34
3020	4902	C	E					DISC					X		U			N		N	-19,760,671.90
3020	4902	C	E					DISC					X		U			N		N	-638,552,379.94
Sub-Total, 3020																					**-674,412,559.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -11/14-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E										X		U		N			-818,806.64
3050	4801	C	E												U		N	1		15,104,193.12
3050	4801	C	E												U		N	1		3,686,017.89
3050	4801	C	E												U		N	1		1,709,250.69
3050	4801	C	E												U		N	1		22,904,734.32
3050	4801	C	E												U		N	1		688,577,335.26
3050	4801	C	E												U		N	1		318,619.05
3050	4871	D	E												U		N			-818,806.64
3050	4901	C	E												U		N	1		1,888,120.52
3050	4901	C	E												U		N	1		402,347.00
3050	4901	C	E												U		N	1		54,374.87
	Sub-Total, 3050																			**733,826,186.08**
3100, Obligated balance, start of year																				========== 1,404,261,505.80
3200, Obligated balance, end of year																				========== 733,826,186.08

BA & O, Net

4011	4902	C	E					DISC					X		U		N		N	6,135,094.31
4011	4902	C	E					DISC					X		U		N		N	6,320,641.30
4011	4902	C	E					DISC					X		U		N		N	3,338,882.52
4011	4902	C	E					DISC					X		U		N		N	304,889.34
4011	4902	C	E					DISC					X		U		N		N	19,760,671.90
4011	4902	C	E					DISC					X		U		N		N	638,552,379.94
	Sub-Total, 4011																			**674,412,559.31**
4020, Disc: Total outlays, gross																				========== 674,412,559.31
4080, Disc: Outlays, net																				========== 674,412,559.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -11/14-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 674,412,559.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-31,141,106.48
0900	4801	C	B										X		U		Y	1		-1,225,887.82
0900	4801	C	B										X		U		Y	1		-190,305.13
0900	4801	C	B										X		U		Y	1		-843,946,954.76
0900	4801	C	B										X		U		Y	1		-26,884,191.62
0900	4801	C	B										X		U		Y	1		-1,687,940.52
0900	4801	C	E										X		U		Y	1		14,962,731.05
0900	4801	C	E										X		U		Y	1		5,919,059.70
0900	4801	C	E										X		U		Y	1		993,025.09
0900	4801	C	E										X		U		Y	1		16,585,458.15
0900	4801	C	E										X		U		Y	1		322,307.59
0900	4801	C	E										X		U		Y	1		422,932,550.05
0900	4901	C	B										X		U		Y	1		-371,531.34
0900	4901	C	B										X		U		Y	1		-133,398.90
0900	4901	C	B										X		U		Y	1		-6,617,937.74
0900	4901	C	E										X		U		Y	1		44,021.64
0900	4901	C	E										X		U		Y	1		1,190,478.73
0900	4902	C	E					DISC					X		U		Y		N	1,520,386.99
0900	4902	C	E					DISC					X		U		Y		N	903,580.23
0900	4902	C	E					DISC					X		U		Y		N	1,800,655.77
0900	4902	C	E					DISC					X		U		Y		N	12,069,260.83
0900	4902	C	E					DISC					X		U		Y		N	14,555,648.33
0900	4902	C	E					DISC					X		U		Y		N	429,243,110.39
Sub-Total, 0900																				**10,843,020.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		921,144,710.04
1000	4801	C	B										X		U		Y	1		-31,141,106.48
1000	4801	C	B										X		U		Y	1		-1,225,887.82
1000	4801	C	B										X		U		Y	1		-190,305.13
1000	4801	C	B										X		U		Y	1		-843,946,954.76
1000	4801	C	B										X		U		Y	1		-26,884,191.62
1000	4801	C	B										X		U		Y	1		-1,687,940.52
1000	4901	C	B										X		U		Y	1		-371,531.34
1000	4901	C	B										X		U		Y	1		-133,398.90
1000	4901	C	B										X		U		Y	1		-6,617,937.74
Sub-Total, 1000																				**8,945,455.73**
1020	4801	D	E										P		U		Y	1		1,266,312.00
1021	4871	D	E										X		U		Y			2,218,135.27
1050, Unob Bal: Unobligated balance (total)																				========== 12,429,903.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,429,903.00
1940	4450	C	E												U		Y	1		-320,569.75
1940	4450	C	E												U		Y	1		-1,266,312.00
1940	4610	C	E		A										U		Y	1		-1.02
Sub-Total, 1940																				**-1,586,882.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		Y	1		31,141,106.48
3000	4801	C	B										X			U		Y	1		1,225,887.82
3000	4801	C	B										X			U		Y	1		190,305.13
3000	4801	C	B										X			U		Y	1		843,946,954.76
3000	4801	C	B										X			U		Y	1		26,884,191.62
3000	4801	C	B										X			U		Y	1		1,687,940.52
3000	4901	C	B										X			U		Y	1		371,531.34
3000	4901	C	B										X			U		Y	1		133,398.90
3000	4901	C	B										X			U		Y	1		6,617,937.74
Sub-Total, 3000																					**912,199,254.31**
3001	4801	D	E										P			U		Y	1		-1,266,312.00
3010	4801	C	B										X			U		Y	1		-31,141,106.48
3010	4801	C	B										X			U		Y	1		-1,225,887.82
3010	4801	C	B										X			U		Y	1		-190,305.13
3010	4801	C	B										X			U		Y	1		-843,946,954.76
3010	4801	C	B										X			U		Y	1		-26,884,191.62
3010	4801	C	B										X			U		Y	1		-1,687,940.52
3010	4801	C	E										X			U		Y	1		14,962,731.05
3010	4801	C	E										X			U		Y	1		5,919,059.70
3010	4801	C	E										X			U		Y	1		993,025.09
3010	4801	C	E										X			U		Y	1		16,585,458.15
3010	4801	C	E										X			U		Y	1		322,307.59
3010	4801	C	E										X			U		Y	1		422,932,550.05
3010	4901	C	B										X			U		Y	1		-371,531.34
3010	4901	C	B										X			U		Y	1		-133,398.90
3010	4901	C	B										X			U		Y	1		-6,617,937.74
3010	4901	C	E										X			U		Y	1		44,021.64
3010	4901	C	E										X			U		Y	1		1,190,478.73
3010	4902	C	E					DISC					X			U		Y		N	1,520,386.99
3010	4902	C	E					DISC					X			U		Y		N	903,580.23
3010	4902	C	E					DISC					X			U		Y		N	1,800,655.77
3010	4902	C	E					DISC					X			U		Y		N	12,069,260.83
3010	4902	C	E					DISC					X			U		Y		N	14,555,648.33
3010	4902	C	E					DISC					X			U		Y		N	429,243,110.39
Sub-Total, 3010																					**10,843,020.23**
3020	4902	C	E					DISC					X			U		Y		N	-1,520,386.99
3020	4902	C	E					DISC					X			U		Y		N	-903,580.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC					X		U			Y		N	-1,800,655.77
3020	4902	C	E					DISC					X		U			Y		N	-12,069,260.83
3020	4902	C	E					DISC					X		U			Y		N	-14,555,648.33
3020	4902	C	E					DISC					X		U			Y		N	-429,243,110.39
	Sub-Total, 3020																				**-460,092,642.54**
3040	4871	D	E										X		U			Y			-2,218,135.27
3050	4801	C	E												U			Y	1		14,962,731.05
3050	4801	C	E												U			Y	1		5,919,059.70
3050	4801	D	E												U			Y	1		-1,266,312.00
3050	4801	C	E												U			Y	1		993,025.09
3050	4801	C	E												U			Y	1		16,585,458.15
3050	4801	C	E												U			Y	1		322,307.59
3050	4801	C	E												U			Y	1		422,932,550.05
3050	4871	D	E												U			Y			-2,218,135.27
3050	4901	C	E												U			Y	1		44,021.64
3050	4901	C	E												U			Y	1		1,190,478.73
	Sub-Total, 3050																				**459,465,184.73**
3100, Obligated balance, start of year																					========== 910,932,942.31
3200, Obligated balance, end of year																					========== 459,465,184.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -10/13-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U		Y		N	1,520,386.99
4011	4902	C	E					DISC					X		U		Y		N	903,580.23
4011	4902	C	E					DISC					X		U		Y		N	1,800,655.77
4011	4902	C	E					DISC					X		U		Y		N	12,069,260.83
4011	4902	C	E					DISC					X		U		Y		N	14,555,648.33
4011	4902	C	E					DISC					X		U		Y		N	429,243,110.39
	Sub-Total, 4011																			**460,092,642.54**
4020, Disc: Total outlays, gross																				========== 460,092,642.54
4080, Disc: Outlays, net																				========== 460,092,642.54
4190, Outlays, net (disc. and mand.)																				========== 460,092,642.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/12-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		241,955.61
3000	4801	C	B										X			E		N	1		1,713,979.50
3000	4801	C	B										X			E		N	1		401,845,070.82
3000	4801	C	B										X			E		N	1		286,618.14
3000	4801	C	B										X			E		N	1		12,465,995.85
3000	4901	C	B										X			E		N	1		1,225,546.64
3000	4901	C	B										X			E		N	1		45,105.00
3000	4901	C	B										X			E		N	1		28,633.14
Sub-Total, 3000																					**417,852,904.70**
3001	4801	D	E										P			E		N	1		-1,045,529.50
3011	4801	C	B										X			E		N	1		-241,955.61
3011	4801	C	B										X			E		N	1		-1,713,979.50
3011	4801	C	B										X			E		N	1		-401,845,070.82
3011	4801	C	B										X			E		N	1		-286,618.14
3011	4801	C	B										X			E		N	1		-12,465,995.85
3011	4801	C	E										X			E		N	1		46,058,325.82
3011	4801	C	E										X			E		N	1		3,778,843.22
3011	4801	C	E										X			E		N	1		206,307.00
3011	4801	C	E										X			E		N	1		286,618.14
3011	4801	C	E										X			E		N	1		513,120.75
3011	4901	C	B										X			E		N	1		-1,225,546.64
3011	4901	C	B										X			E		N	1		-45,105.00
3011	4901	C	B										X			E		N	1		-28,633.14
3011	4901	C	E										X			E		N	1		27,098.89
3011	4901	C	E										X			E		N	1		2,240.44
3011	4902	C	E					DISC					X			E		N		N	1,245,963.75
3011	4902	C	E					DISC					X			E		N		N	356,985,192.75
3011	4902	C	E					DISC					X			E		N		N	8,713,545.33
3011	4902	C	E					DISC					X			E		N		N	35,648.61
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC					X			E		N		N	-1,245,963.75
3020	4902	C	E					DISC					X			E		N		N	-356,985,192.75
3020	4902	C	E					DISC					X			E		N		N	-8,713,545.33
3020	4902	C	E					DISC					X			E		N		N	-35,648.61
Sub-Total, 3020																					**-366,980,350.44**
3041	4871	D	E										X			E		N			-2,139,142.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/12-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E												E		N	1		-1,045,529.50
3050	4801	C	E												E		N	1		46,058,325.82
3050	4801	C	E												E		N	1		3,778,843.22
3050	4801	C	E												E		N	1		206,307.00
3050	4801	C	E												E		N	1		286,618.14
3050	4801	C	E												E		N	1		513,120.75
3050	4871	D	E												E		N			-2,139,142.59
3050	4901	C	E												E		N	1		27,098.89
3050	4901	C	E												E		N	1		2,240.44
	Sub-Total, 3050																			**47,687,882.17**

3100, Obligated balance, start of year ==========
416,807,375.20

3200, Obligated balance, end of year ==========
47,687,882.17

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	1,245,963.75
4011	4902	C	E					DISC					X		E		N		N	356,985,192.75
4011	4902	C	E					DISC					X		E		N		N	8,713,545.33
4011	4902	C	E					DISC					X		E		N		N	35,648.61
	Sub-Total, 4011																			**366,980,350.44**

4020, Disc: Total outlays, gross ==========
366,980,350.44

4080, Disc: Outlays, net ==========
366,980,350.44

4190, Outlays, net (disc. and mand.) ==========
366,980,350.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -08/11-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		3,620,835.03
3000	4801	C	B										X		E			N	1		40,376,517.11
3000	4801	C	B										X		E			N	1		255,906.27
3000	4801	C	B										X		E			N	1		2,478,978.54
3000	4801	C	B										X		E			N	1		218,126.49
3000	4901	C	B										X		E			N	1		192,829.48
3000	4901	C	B										X		E			N	1		9,641.90
Sub-Total, 3000																					**47,152,834.82**
3011	4801	C	B										X		E			N	1		-3,620,835.03
3011	4801	C	B										X		E			N	1		-40,376,517.11
3011	4801	C	B										X		E			N	1		-255,906.27
3011	4801	C	B										X		E			N	1		-2,478,978.54
3011	4801	C	B										X		E			N	1		-218,126.49
3011	4801	C	E										X		E			N	1		952,657.42
3011	4801	C	E										X		E			N	1		2,489,696.77
3011	4801	C	E										X		E			N	1		24,095,230.31
3011	4801	C	E										X		E			N	1		255,906.27
3011	4801	C	E										X		E			N	1		131,389.99
3011	4901	C	B										X		E			N	1		-192,829.48
3011	4901	C	B										X		E			N	1		-9,641.90
3011	4901	C	E										X		E			N	1		68,570.73
3011	4901	C	E										X		E			N	1		4,509.86
3011	4902	C	E					DISC					X		E			N		N	86,736.50
3011	4902	D	E					DISC					X		E			N		N	-10,718.23
3011	4902	C	E					DISC					X		E			N		N	2,673,309.65
3011	4902	C	E					DISC					X		E			N		N	16,405,545.55
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC					X		E			N		N	-86,736.50
3020	4902	D	E					DISC					X		E			N		N	10,718.23
3020	4902	C	E					DISC					X		E			N		N	-2,673,309.65
3020	4902	C	E					DISC					X		E			N		N	-16,405,545.55
Sub-Total, 3020																					**-19,154,873.47**
3041	4871	D	E										X		E			N			-1,912,575.49
3050	4801	C	E												E			N	1		952,657.42
3050	4801	C	E												E			N	1		2,489,696.77
3050	4801	C	E												E			N	1		24,095,230.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -08/11-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		255,906.27
3050	4801	C	E												E		N	1		131,389.99
3050	4871	D	E												E		N			-1,912,575.49
3050	4901	C	E												E		N	1		68,570.73
3050	4901	C	E												E		N	1		4,509.86
	Sub-Total, 3050																			**26,085,385.86**

3100, Obligated balance, start of year ========== 47,152,834.82

3200, Obligated balance, end of year ========== 26,085,385.86

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	86,736.50
4011	4902	D	E					DISC					X		E		N		N	-10,718.23
4011	4902	C	E					DISC					X		E		N		N	2,673,309.65
4011	4902	C	E					DISC					X		E		N		N	16,405,545.55
	Sub-Total, 4011																			**19,154,873.47**

4020, Disc: Total outlays, gross ========== 19,154,873.47

4080, Disc: Outlays, net ========== 19,154,873.47

4190, Outlays, net (disc. and mand.) ========== 19,154,873.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -07/10-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		0.07
3000	4801	C	B										X		E		N	1		784,131.39
3000	4801	C	B										X		E		N	1		23,959,911.29
Sub-Total, 3000																				**24,744,042.75**
3011	4801	C	B										X		E		N	1		-0.07
3011	4801	C	B										X		E		N	1		-784,131.39
3011	4801	C	B										X		E		N	1		-23,959,911.29
3011	4801	C	E										X		E		N	1		0.07
3011	4801	C	E										X		E		N	1		11,900,497.02
3011	4801	C	E										X		E		N	1		39,725.00
3011	4801	C	E										X		E		N	1		253,953.75
3011	4902	C	E					DISC					X		E		N		N	530,177.64
3011	4902	D	E					DISC					X		E		N		N	-39,725.00
3011	4902	C	E					DISC					X		E		N		N	12,059,414.27
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-530,177.64
3020	4902	D	E					DISC					X		E		N		N	39,725.00
3020	4902	C	E					DISC					X		E		N		N	-12,059,414.27
Sub-Total, 3020																				**-12,549,866.91**
3041	4871	D	E										X		E		N			-1,398,962.22
3050	4801	C	E												E		N	1		0.07
3050	4801	C	E												E		N	1		11,900,497.02
3050	4801	C	E												E		N	1		39,725.00
3050	4801	C	E												E		N	1		253,953.75
3050	4871	D	E												E		N			-1,398,962.22
Sub-Total, 3050																				**10,795,213.62**

3100, Obligated balance, start of year ==========
24,744,042.75

3200, Obligated balance, end of year ==========
10,795,213.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -07/10-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	530,177.64
4011	4902	D	E					DISC					X		E			N		N	-39,725.00
4011	4902	C	E					DISC					X		E			N		N	12,059,414.27
Sub-Total, 4011																					**12,549,866.91**
4020, Disc: Total outlays, gross																					========== 12,549,866.91
4080, Disc: Outlays, net																					========== 12,549,866.91
4190, Outlays, net (disc. and mand.)																					========== 12,549,866.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -06/09-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		418,288.73
3000	4801	C	B										X		E			N	1		43,925.22
3000	4801	C	B										X		E			N	1		18,991,113.94
3000	4901	C	B										X		E			N	1		29,984.92
3000	4901	C	B										X		E			N	1		27,938.08
Sub-Total, 3000																					**19,511,250.89**
3011	4801	C	B										X		E			N	1		-418,288.73
3011	4801	C	B										X		E			N	1		-43,925.22
3011	4801	C	B										X		E			N	1		-18,991,113.94
3011	4801	C	E										X		E			N	1		43,925.22
3011	4801	C	E										X		E			N	1		3,593,658.25
3011	4801	C	E										X		E			N	1		109,551.20
3011	4802	C	B					DISC					X		E			N	1	N	-45,979.88
3011	4802	C	E					DISC					X		E			N	1	N	45,979.88
3011	4901	C	B										X		E			N	1		-29,984.92
3011	4901	C	B										X		E			N	1		-27,938.08
3011	4901	C	E										X		E			N	1		120.75
3011	4902	C	E					DISC					X		E			N		N	308,737.53
3011	4902	C	E					DISC					X		E			N		N	27,938.08
3011	4902	C	E					DISC					X		E			N		N	15,427,319.86
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC					X		E			N	1	N	45,979.88
3020	4802	C	E					DISC					X		E			N	1	N	-45,979.88
3020	4902	C	E					DISC					X		E			N		N	-308,737.53
3020	4902	C	E					DISC					X		E			N		N	-27,938.08
3020	4902	C	E					DISC					X		E			N		N	-15,427,319.86
Sub-Total, 3020																					**-15,763,995.47**
3041	4871	D	E										X		E			N			-457,088.13
3050	4801	C	E												E			N	1		43,925.22
3050	4801	C	E												E			N	1		3,593,658.25
3050	4801	C	E												E			N	1		109,551.20
3050	4871	D	E												E			N			-457,088.13
3050	4901	C	E												E			N	1		120.75
Sub-Total, 3050																					**3,290,167.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -06/09-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					19,511,250.89
3200, Obligated balance, end of year																					3,290,167.29

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-45,979.88
4011	4802	C	E					DISC			X		E		N	1	N	45,979.88
4011	4902	C	E					DISC			X		E		N		N	308,737.53
4011	4902	C	E					DISC			X		E		N		N	27,938.08
4011	4902	C	E					DISC			X		E		N		N	15,427,319.86
Sub-Total, 4011																		**15,763,995.47**
4020, Disc: Total outlays, gross																		15,763,995.47
4080, Disc: Outlays, net																		15,763,995.47
4190, Outlays, net (disc. and mand.)																		15,763,995.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -05/08-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		5,286,947.76
3000	4801	C	B										X		E			N	1		282,862.26
3000	4801	C	B										X		E			N	1		176,358.67
3000	4801	C	B										X		E			N	1		162,654.68
3000	4901	C	B										X		E			N	1		9,616.72
3000	4901	C	B										X		E			N	1		20,331.66
Sub-Total, 3000																					**5,938,771.75**
3011	4801	C	B										X		E			N	1		-5,286,947.76
3011	4801	C	B										X		E			N	1		-282,862.26
3011	4801	C	B										X		E			N	1		-176,358.67
3011	4801	C	B										X		E			N	1		-162,654.68
3011	4801	C	E										X		E			N	1		176,358.67
3011	4801	C	E										X		E			N	1		143,686.64
3011	4801	C	E										X		E			N	1		122,707.76
3011	4801	C	E										X		E			N	1		143,230.09
3011	4802	C	B					DISC					X		E			N	1	N	-12,583.68
3011	4901	C	B										X		E			N	1		-9,616.72
3011	4901	C	B										X		E			N	1		-20,331.66
3011	4902	C	E					DISC					X		E			N		N	180,486.16
3011	4902	C	E					DISC					X		E			N		N	5,153,334.39
3011	4902	C	E					DISC					X		E			N		N	12,583.68
3011	4902	C	E					DISC					X		E			N		N	18,968.04
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC					X		E			N	1	N	12,583.68
3020	4902	C	E					DISC					X		E			N		N	-180,486.16
3020	4902	C	E					DISC					X		E			N		N	-5,153,334.39
3020	4902	C	E					DISC					X		E			N		N	-12,583.68
3020	4902	C	E					DISC					X		E			N		N	-18,968.04
Sub-Total, 3020																					**-5,352,788.59**
3041	4871	D	E										X		E			N			-585,983.16
3050	4801	C	E												E			N	1		176,358.67
3050	4801	C	E												E			N	1		143,686.64
3050	4801	C	E												E			N	1		122,707.76
3050	4801	C	E												E			N	1		143,230.09
3050	4871	D	E												E			N			-585,983.16
Sub-Total, 3050																					**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -05/08-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 5,938,771.75

BA & O, Net

4011	4802	C	B			DISC		X		E		N	1	N	-12,583.68
4011	4902	C	E			DISC		X		E		N		N	180,486.16
4011	4902	C	E			DISC		X		E		N		N	5,153,334.39
4011	4902	C	E			DISC		X		E		N		N	12,583.68
4011	4902	C	E			DISC		X		E		N		N	18,968.04
Sub-Total, 4011															**5,352,788.59**
4020, Disc: Total outlays, gross															========== 5,352,788.59
4080, Disc: Outlays, net															========== 5,352,788.59
4190, Outlays, net (disc. and mand.)															========== 5,352,788.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund
Budget Account Id: 025-03-0304 Treasury Account Id: 86- - /08-0304 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		5,418,207.30
3011	4801	C	B										X		E		N	1		-5,418,207.30
3011	4902	C	E					DISC					X		E		N		N	5,418,207.30
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-5,418,207.30
3100, Obligated balance, start of year																				========== 5,418,207.30
BA & O, Net																				
4011	4902	C	E					DISC					X		E		N		N	5,418,207.30
4020, Disc: Total outlays, gross																				========== 5,418,207.30
4080, Disc: Outlays, net																				========== 5,418,207.30
4190, Outlays, net (disc. and mand.)																				========== 5,418,207.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund, Recovery Act
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/11-0305 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		276,182.23
3000	4801	C	B										X		E		N	1		1,554,837.37
Sub-Total, 3000																				**1,831,019.60**
3011	4801	C	B										X		E		N	1		-276,182.23
3011	4801	C	B										X		E		N	1		-1,554,837.37
3011	4801	C	E										X		E		N	1		483,245.23
3011	4801	C	E										X		E		N	1		1,484,565.80
3011	4881	C	E										X		E		N			15,133.00
3011	4881	C	E										X		E		N			718,687.99
3011	4902	D	E					DISC					X		E		N		N	-191,930.00
3011	4902	C	E					DISC					X		E		N		N	788,959.56
Sub-Total, 3011																				**1,467,641.98**
3020	4902	D	E					DISC					X		E		N		N	191,930.00
3020	4902	C	E					DISC					X		E		N		N	-788,959.56
Sub-Total, 3020																				**-597,029.56**
3041	4871	D	E										X		E		N			-2,575,626.66
3050	4801	C	E												E		N	1		483,245.23
3050	4801	C	E												E		N	1		1,484,565.80
3050	4871	D	E												E		N			-2,575,626.66
3050	4881	C	E												E		N			15,133.00
3050	4881	C	E												E		N			718,687.99
Sub-Total, 3050																				**126,005.36**
3100, Obligated balance, start of year																				========== 1,831,019.60
3200, Obligated balance, end of year																				========== 126,005.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Capital Fund
Treasury Account: Public Housing Capital Fund, Recovery Act
Budget Account Id: 025-03-0304 Treasury Account Id: 86- -09/11-0305 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC					X		E		N		N	-191,930.00
4011	4902	C	E					DISC					X		E		N		N	788,959.56
Sub-Total, 4011																				**597,029.56**
4020, Disc: Total outlays, gross																				========== 597,029.56
4033	4972	D	E			X		DISC					X		E		N			-2,166,549.99
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,166,549.99
4052	4972	D	E			X		DISC					X		E		N			2,166,549.99
4060, Disc: Additional offsets against BA only (total)																				========== 2,166,549.99
4080, Disc: Outlays, net																				========== -1,569,520.43
4190, Outlays, net (disc. and mand.)																				========== -1,569,520.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Public Housing Capital Fund
Treasury Account:
Budget Account Id: 025-03-0304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,775,852,826.89

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 86,466,399.47

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 1,262,162.36

1021, Unob Bal: Recov of prior year unpaid obligations 12,011,711.88

1029, Unob Bal: Other balances withdrawn -16,526,432.00

1050, Unob Bal: Unobligated balance (total) ========== 83,213,841.71

1100, BA: Disc: Appropriation 1,875,000,000.00

1130, BA: Disc: Appropriations permanently reduced -98,073,750.00

1160, BA: Disc: Appropriation (total) ========== 1,776,926,250.00

1800, BA: Mand: Spending auth: Collected 874,114.81

1850, BA: Mand: Spending auth: Total ========== 874,114.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Public Housing Capital Fund
Treasury Account:
Budget Account Id: 025-03-0304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				1,777,800,364.81
1930, Total budgetary resources avail (disc. and mand.)																				1,861,014,206.52
1940, Unob Bal: Memo: Unob bal expiring																				-1,586,882.77
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				83,574,496.86

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,687,787,471.48
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2,307,691.86
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,775,852,826.89
3011, Ob Bal: Obligations incurred: Expired accounts	1,467,641.98
3020, Ob Bal: Outlays (gross)	-2,184,829,311.15
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,011,711.88
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-9,069,378.25
3050, Ob Bal: EOY: Unpaid obligations	4,256,889,847.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Public Housing Capital Fund
Treasury Account:
Budget Account Id: 025-03-0304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				4,685,479,779.62
3200, Obligated balance, end of year																				4,256,889,847.21

BA & O, Net

4000, Disc: Budget authority, gross	1,776,926,250.00
4010, Disc: Outlays from new authority	19,842,802.21
4011, Disc: Outlays from balances	2,121,450,894.26
4020, Disc: Total outlays, gross	2,141,293,696.47
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,166,549.99
4040, Disc: Offsets against gross BA and outlays (total)	-2,166,549.99
4052, Disc: Offset, BA: Collection cred to expired accts	2,166,549.99
4060, Disc: Additional offsets against BA only (total)	2,166,549.99
4070, Disc: Budget authority, net	1,776,926,250.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Public Housing Capital Fund
Treasury Account:
Budget Account Id: 025-03-0304 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== 2,139,127,146.48
4090, Mand: Budget authority, gross																					========== 874,114.81
4101, Mand: Outlays from balances																					43,535,614.68
4110, Mand: Total outlays, gross																					43,535,614.68
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-874,114.81
4130, Mand: Offsets against gross BA and outlays (total)																					========== -874,114.81
4170, Mand: Outlays, net																					========== 42,661,499.87
4180, Budget authority, net (disc. and mand.)																					========== 1,776,926,250.00
4190, Outlays, net (disc. and mand.)																					========== 2,181,788,646.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /X -0163 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-14,024.70
0900	4801	C	E										X		U		N	1		21,037.05
0900	4902	D	E					DISC	BAL				X		U		N		N	-7,012.35
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,997,219.73
1000	4801	C	B										X		U		N	1		-14,024.70
Sub-Total, 1000																				**2,983,195.03**
1050, Unob Bal: Unobligated balance (total)																				========== 2,983,195.03
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,983,195.03
1941	4450	C	E												U		N	1		2,983,195.03
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		14,024.70
3010	4801	C	B										X		U		N	1		-14,024.70
3010	4801	C	E										X		U		N	1		21,037.05
3010	4902	D	E					DISC	BAL				X		U		N		N	-7,012.35
Sub-Total, 3010																				**0.00**
3020	4902	D	E					DISC	BAL				X		U		N		N	7,012.35
3050	4801	C	E												U		N	1		21,037.05
3100, Obligated balance, start of year																				========= 14,024.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /X -0163 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				======== 21,037.05

BA & O, Net

4011	4902	D	E				DISC	BAL				X		U			N		N	-7,012.35
4020, Disc: Total outlays, gross																				======= -7,012.35
4080, Disc: Outlays, net																				======= -7,012.35
4190, Outlays, net (disc. and mand.)																				======= -7,012.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- -12/13-0163 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-11,204,830.83
0900	4801	C	E										X		U		Y	1		4,102,231.66
0900	4901	C	B										X		U		Y	1		-4,537,427.17
0900	4902	C	E					DISC					X		U		Y		N	15,629,373.34
Sub-Total, 0900																				**3,989,347.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		20,000,000.00
1000	4801	C	B										X		U		Y	1		-11,204,830.83
1000	4901	C	B										X		U		Y	1		-4,537,427.17
Sub-Total, 1000																				**4,257,742.00**
1050, Unob Bal: Unobligated balance (total)																				==========
																				4,257,742.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				4,257,742.00
1940	4610	C	E		A										U		Y	1		-268,395.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- -12/13-0163 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		11,204,830.83
3000	4901	C	B										X		U		Y	1		4,537,427.17
	Sub-Total, 3000																			**15,742,258.00**
3010	4801	C	B										X		U		Y	1		-11,204,830.83
3010	4801	C	E										X		U		Y	1		4,102,231.66
3010	4901	C	B										X		U		Y	1		-4,537,427.17
3010	4902	C	E					DISC					X		U		Y		N	15,629,373.34
	Sub-Total, 3010																			**3,989,347.00**
3020	4902	C	E					DISC					X		U		Y		N	-15,629,373.34
3050	4801	C	E												U		Y	1		4,102,231.66

3100, Obligated balance, start of year ==========
15,742,258.00

3200, Obligated balance, end of year ==========
4,102,231.66

BA & O, Net

4011	4902	C	E					DISC					X		U		Y		N	15,629,373.34

4020, Disc: Total outlays, gross ==========
15,629,373.34

4080, Disc: Outlays, net ==========
15,629,373.34

4190, Outlays, net (disc. and mand.) ==========
15,629,373.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /13-0163 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		886,846,909.84
0900	4901	C	E										X		U		Y	1		135,702,412.78
0900	4902	C	E					DISC					X		U		Y		N	3,031,607,467.38
Sub-Total, 0900																				**4,054,156,790.00**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		4,262,010,000.00
1130	4392	C	E	P				DISC		AB4			X		U		Y	1		-8,524,020.00
1130	4392	C	E	P				DISC		SQ1			X		U		Y	1		-199,304,826.00
Sub-Total, 1130																				**-207,828,846.00**
1160, BA: Disc: Appropriation (total)																				========== 4,054,181,154.00
1900, Budget authority total (disc. and mand.)																				========== 4,054,181,154.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,054,181,154.00
1940	4610	C	E		A										U		Y	1		-24,364.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /13-0163 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		886,846,909.84
3010	4901	C	E										X		U		Y	1		135,702,412.78
3010	4902	C	E					DISC					X		U		Y		N	3,031,607,467.38
Sub-Total, 3010																				**4,054,156,790.00**
3020	4902	C	E					DISC					X		U		Y		N	-3,031,607,467.38
3050	4801	C	E												U		Y	1		886,846,909.84
3050	4901	C	E												U		Y	1		135,702,412.78
Sub-Total, 3050																				**1,022,549,322.62**
3200, Obligated balance, end of year																				========== 1,022,549,322.62

BA & O, Net

4000, Disc: Budget authority, gross																				========== 4,054,181,154.00
4010	4902	C	E					DISC					X		U		Y		N	3,031,607,467.38
4020, Disc: Total outlays, gross																				========== 3,031,607,467.38
4070, Disc: Budget authority, net																				========== 4,054,181,154.00
4080, Disc: Outlays, net																				========== 3,031,607,467.38
4180, Budget authority, net (disc. and mand.)																				========== 4,054,181,154.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /13-0163 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				3,031,607,467.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /12-0163 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		843,890,750.83
3000	4901	C	B										X		E		N	1		176,043,990.53
Sub-Total, 3000																				**1,019,934,741.36**
3011	4801	C	B										X		E		N	1		-843,890,750.83
3011	4801	C	E										X		E		N	1		825,307.43
3011	4901	C	B										X		E		N	1		-176,043,990.53
3011	4901	C	E										X		E		N	1		50,000.00
3011	4902	C	E					DISC					X		E		N		N	1,019,059,433.93
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-1,019,059,433.93
3050	4801	C	E												E		N	1		825,307.43
3050	4901	C	E												E		N	1		50,000.00
Sub-Total, 3050																				**875,307.43**

3100, Obligated balance, start of year ==========
1,019,934,741.36

3200, Obligated balance, end of year ==========
875,307.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /12-0163 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	1,019,059,433.93
4020, Disc: Total outlays, gross																					========== 1,019,059,433.93
4033	4972	D	E			X		DISC					X		E			N			-80,075.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -80,075.00
4052	4972	D	E			X		DISC					X		E			N			80,075.00
4060, Disc: Additional offsets against BA only (total)																					========= 80,075.00
4080, Disc: Outlays, net																					========== 1,018,979,358.93
4190, Outlays, net (disc. and mand.)																					========== 1,018,979,358.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /11-0163 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,469,680.25
3000	4901	C	B										X		E		N	1		213,968.00
Sub-Total, 3000																				**5,683,648.25**
3011	4801	C	B										X		E		N	1		-5,469,680.25
3011	4801	C	E										X		E		N	1		4,108,675.47
3011	4901	C	B										X		E		N	1		-213,968.00
3011	4902	C	E					DISC					X		E		N		N	1,574,972.78
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-1,574,972.78
3050	4801	C	E												E		N	1		4,108,675.47
3100, Obligated balance, start of year																				========== 5,683,648.25
3200, Obligated balance, end of year																				========== 4,108,675.47

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	1,574,972.78
4020, Disc: Total outlays, gross																				========== 1,574,972.78
4033	4972	D	E			X		DISC					X		E		N			-249,097.58
4040, Disc: Offsets against gross BA and outlays (total)																				========== -249,097.58
4052	4972	D	E			X		DISC					X		E		N			249,097.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /11-0163 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 249,097.58
4080, Disc: Outlays, net																				========== 1,325,875.20
4190, Outlays, net (disc. and mand.)																				========== 1,325,875.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /10-0163 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,764,590.41
3011	4801	C	B										X		E		N	1		-3,764,590.41
3011	4801	C	E										X		E		N	1		3,570,698.41
3011	4902	C	E					DISC					X		E		N		N	193,892.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-193,892.00
3050	4801	C	E												E		N	1		3,570,698.41
3100, Obligated balance, start of year																				========== 3,764,590.41
3200, Obligated balance, end of year																				========== 3,570,698.41

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	193,892.00
4020, Disc: Total outlays, gross																				========== 193,892.00
4080, Disc: Outlays, net																				========== 193,892.00
4190, Outlays, net (disc. and mand.)																				========== 193,892.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /09-0163 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		617,752.30
3011	4801	C	B										X		E		N	1		-617,752.30
3011	4801	C	E										X		E		N	1		614,700.05
3011	4902	C	E					DISC					X		E		N		N	3,052.25
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-3,052.25
3050	4801	C	E												E		N	1		614,700.05

3100, Obligated balance, start of year ========== 617,752.30

3200, Obligated balance, end of year ========== 614,700.05

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	3,052.25

4020, Disc: Total outlays, gross ======== 3,052.25

4080, Disc: Outlays, net ======== 3,052.25

4190, Outlays, net (disc. and mand.) ======== 3,052.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Public Housing Operating Fund
Treasury Account: Public Housing Operating Fund
Budget Account Id: 025-03-0163 Treasury Account Id: 86- - /08-0163 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,684,044.00
3011	4801	C	B										X		E		N	1		-2,684,044.00
3011	4801	C	E										X		E		N	1		2,558,952.00
3011	4902	C	E					DISC					X		E		N		N	125,092.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-125,092.00
3041	4871	D	E										X		E		N			-2,558,952.00
3050	4801	C	E												E		N	1		2,558,952.00
3050	4871	D	E												E		N			-2,558,952.00
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				========== 2,684,044.00

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	125,092.00
4020, Disc: Total outlays, gross																				========== 125,092.00
4080, Disc: Outlays, net																				========== 125,092.00
4190, Outlays, net (disc. and mand.)																				========== 125,092.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Public Housing Operating Fund
Treasury Account:
Budget Account Id: 025-03-0163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,058,146,137.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 7,240,937.03

1050, Unob Bal: Unobligated balance (total) ========== 7,240,937.03

1100, BA: Disc: Appropriation 4,262,010,000.00

1130, BA: Disc: Appropriations permanently reduced -207,828,846.00

1160, BA: Disc: Appropriation (total) ========== 4,054,181,154.00

1900, Budget authority total (disc. and mand.) ========== 4,054,181,154.00

1930, Total budgetary resources avail (disc. and mand.) ========== 4,061,422,091.03

1940, Unob Bal: Memo: Unob bal expiring -292,759.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,983,195.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Public Housing Operating Fund
Treasury Account:
Budget Account Id: 025-03-0163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,048,441,059.02
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,058,146,137.00
3020, Ob Bal: Outlays (gross)	-4,068,186,271.33
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,558,952.00
3050, Ob Bal: EOY: Unpaid obligations	1,035,841,972.69
3100, Obligated balance, start of year	========== 1,048,441,059.02
3200, Obligated balance, end of year	========== 1,035,841,972.69

BA & O, Net

4000, Disc: Budget authority, gross	========== 4,054,181,154.00
4010, Disc: Outlays from new authority	3,031,607,467.38
4011, Disc: Outlays from balances	1,036,578,803.95
4020, Disc: Total outlays, gross	========== 4,068,186,271.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Public Housing Operating Fund
Treasury Account:
Budget Account Id: 025-03-0163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-329,172.58
4040, Disc: Offsets against gross BA and outlays (total)																				========== -329,172.58
4052, Disc: Offset, BA: Collection cred to expired accts																				329,172.58
4060, Disc: Additional offsets against BA only (total)																				========== 329,172.58
4070, Disc: Budget authority, net																				========== 4,054,181,154.00
4080, Disc: Outlays, net																				========== 4,067,857,098.75
4180, Budget authority, net (disc. and mand.)																				========== 4,054,181,154.00
4190, Outlays, net (disc. and mand.)																				========== 4,067,857,098.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Drug Elimination Grants for Low-income Housing
Treasury Account: Drug Elimination Grants for Low-income Housing
Budget Account Id: 025-03-0197 Treasury Account Id: 86- - /X -0197 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X			U		N	1		-217,994.25
0900	4801	C	B										X			U		N	1		-89,985.70
0900	4801	C	E										X			U		N	1		217,994.25
0900	4801	C	E										X			U		N	1		89,985.70
	Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B													U		N	1		1,362,282.06
1000	4801	C	B										X			U		N	1		-217,994.25
1000	4801	C	B										X			U		N	1		-89,985.70
	Sub-Total, 1000																				**1,054,302.11**
1021	4871	D	E										X			U		N			14,131.99
1050, Unob Bal: Unobligated balance (total)																					========== 1,068,434.10
1700	4972	D	E			X		DISC					X			U		N			32,365.00
1750, BA: Disc: Spending auth: Total																					========= 32,365.00
1900, Budget authority total (disc. and mand.)																					========= 32,365.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,100,799.10
1941	4450	C	E													U		N	1		1,100,799.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Drug Elimination Grants for Low-income Housing
Treasury Account: Drug Elimination Grants for Low-income Housing
Budget Account Id: 025-03-0197 Treasury Account Id: 86- - /X -0197 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		217,994.25
3000	4801	C	B										X		U			N	1		89,985.70
Sub-Total, 3000																					**307,979.95**
3010	4801	C	B										X		U			N	1		-217,994.25
3010	4801	C	B										X		U			N	1		-89,985.70
3010	4801	C	E										X		U			N	1		217,994.25
3010	4801	C	E										X		U			N	1		89,985.70
Sub-Total, 3010																					**0.00**
3040	4871	D	E										X		U			N			-14,131.99
3050	4801	C	E												U			N	1		217,994.25
3050	4801	C	E												U			N	1		89,985.70
3050	4871	D	E												U			N			-14,131.99
Sub-Total, 3050																					**293,847.96**
3100, Obligated balance, start of year																					========== 307,979.95
3200, Obligated balance, end of year																					========== 293,847.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Drug Elimination Grants for Low-income Housing
Treasury Account: Drug Elimination Grants for Low-income Housing
Budget Account Id: 025-03-0197 Treasury Account Id: 86- - /X -0197 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========= 32,365.00
4033	4972	D	E			X		DISC					X		U		N			-32,365.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -32,365.00
4080, Disc: Outlays, net																				========== -32,365.00
4190, Outlays, net (disc. and mand.)																				========== -32,365.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Drug Elimination Grants for Low-income Housing
Treasury Account:
Budget Account Id: 025-03-0197 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	1,054,302.11
1021, Unob Bal: Recov of prior year unpaid obligations	14,131.99
1050, Unob Bal: Unobligated balance (total)	========== 1,068,434.10
1700, BA: Disc: Spending auth: Collected	32,365.00
1750, BA: Disc: Spending auth: Total	========= 32,365.00
1900, Budget authority total (disc. and mand.)	========= 32,365.00
1930, Total budgetary resources avail (disc. and mand.)	========== 1,100,799.10
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	1,100,799.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Drug Elimination Grants for Low-income Housing
Treasury Account:
Budget Account Id: 025-03-0197 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	307,979.95
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,131.99
3050, Ob Bal: EOY: Unpaid obligations	293,847.96
3100, Obligated balance, start of year	========== 307,979.95
3200, Obligated balance, end of year	========== 293,847.96

BA & O, Net

4000, Disc: Budget authority, gross	========= 32,365.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-32,365.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -32,365.00
4080, Disc: Outlays, net	========== -32,365.00
4190, Outlays, net (disc. and mand.)	========== -32,365.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Choice Neighborhoods
Treasury Account: Choice Neighborhoods
Budget Account Id: 025-03-0349 Treasury Account Id: 86- -13/15-0349 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X			U		N	1		500,000.00
Budgetary Resources																					
1100	4119	D	E	P				DISC					X		X	U		N	1		120,000,000.00
1130	4392	C	E	P				DISC		AB4			X			U		N	1		-240,000.00
1130	4392	C	E	P				DISC		SQ1			X			U		N	1		-6,036,720.00
	Sub-Total, 1130																				**-6,276,720.00**
	1160, BA: Disc: Appropriation (total)																				========== 113,723,280.00
	1900, Budget authority total (disc. and mand.)																				========== 113,723,280.00
	1930, Total budgetary resources avail (disc. and mand.)																				========== 113,723,280.00
1941	4610	C	E		A											U		N	1		113,223,280.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Choice Neighborhoods
Treasury Account: Choice Neighborhoods
Budget Account Id: 025-03-0349 Treasury Account Id: 86- -13/15-0349 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		500,000.00
3050	4801	C	E												U		N	1		500,000.00
3200, Obligated balance, end of year																				========== 500,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 113,723,280.00
4070, Disc: Budget authority, net																				========== 113,723,280.00
4180, Budget authority, net (disc. and mand.)																				========== 113,723,280.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Choice Neighborhoods
Treasury Account: Choice Neighborhoods
Budget Account Id: 025-03-0349 Treasury Account Id: 86- -12/14-0349 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-500,000.00
0900	4801	C	E										X		U		N	1		2,780,160.00
0900	4801	C	E										X		U		N	1		4,299,107.43
0900	4801	C	E										X		U		N	1		109,290,408.21
0900	4901	C	E										X		U		N	1		19,557.63
0900	4902	C	E					DISC					X		U		N		N	189,591.79
0900	4902	C	E					DISC					X		U		N		N	631,334.94
	Sub-Total, 0900																			**116,710,160.00**

Budgetary Resources

1000	4201	D	B												U		N	1		120,000,000.00
1000	4801	C	B										X		U		N	1		-500,000.00
	Sub-Total, 1000																			**119,500,000.00**
1050, Unob Bal: Unobligated balance (total)																				========== 119,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 119,500,000.00
1941	4610	C	E		A										U		N	1		2,789,840.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Choice Neighborhoods
Treasury Account: Choice Neighborhoods
Budget Account Id: 025-03-0349 Treasury Account Id: 86- -12/14-0349 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		500,000.00
3010	4801	C	B										X		U		N	1		-500,000.00
3010	4801	C	E										X		U		N	1		2,780,160.00
3010	4801	C	E										X		U		N	1		4,299,107.43
3010	4801	C	E										X		U		N	1		109,290,408.21
3010	4901	C	E										X		U		N	1		19,557.63
3010	4902	C	E					DISC					X		U		N		N	189,591.79
3010	4902	C	E					DISC					X		U		N		N	631,334.94
Sub-Total, 3010																				**116,710,160.00**
3020	4902	C	E					DISC					X		U		N		N	-189,591.79
3020	4902	C	E					DISC					X		U		N		N	-631,334.94
Sub-Total, 3020																				**-820,926.73**
3050	4801	C	E												U		N	1		2,780,160.00
3050	4801	C	E												U		N	1		4,299,107.43
3050	4801	C	E												U		N	1		109,290,408.21
3050	4901	C	E												U		N	1		19,557.63
Sub-Total, 3050																				**116,389,233.27**
3100, Obligated balance, start of year																				========== 500,000.00
3200, Obligated balance, end of year																				========== 116,389,233.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Choice Neighborhoods
Treasury Account: Choice Neighborhoods
Budget Account Id: 025-03-0349 Treasury Account Id: 86- -12/14-0349 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U		N		N	189,591.79
4011	4902	C	E					DISC					X		U		N		N	631,334.94
Sub-Total, 4011																				**820,926.73**
4020, Disc: Total outlays, gross																				========== 820,926.73
4080, Disc: Outlays, net																				========== 820,926.73
4190, Outlays, net (disc. and mand.)																				========== 820,926.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Choice Neighborhoods
Treasury Account:
Budget Account Id: 025-03-0349 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 117,210,160.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 119,500,000.00

1050, Unob Bal: Unobligated balance (total) ========== 119,500,000.00

1100, BA: Disc: Appropriation 120,000,000.00

1130, BA: Disc: Appropriations permanently reduced -6,276,720.00

1160, BA: Disc: Appropriation (total) ========== 113,723,280.00

1900, Budget authority total (disc. and mand.) ========== 113,723,280.00

1930, Total budgetary resources avail (disc. and mand.) ========== 233,223,280.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 116,013,120.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Choice Neighborhoods
Treasury Account:
Budget Account Id: 025-03-0349 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	500,000.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	117,210,160.00
3020, Ob Bal: Outlays (gross)	-820,926.73
3050, Ob Bal: EOY: Unpaid obligations	116,889,233.27
3100, Obligated balance, start of year	========== 500,000.00
3200, Obligated balance, end of year	========== 116,889,233.27

BA & O, Net

4000, Disc: Budget authority, gross	========== 113,723,280.00
4011, Disc: Outlays from balances	820,926.73
4020, Disc: Total outlays, gross	========== 820,926.73
4070, Disc: Budget authority, net	========== 113,723,280.00
4080, Disc: Outlays, net	========== 820,926.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Choice Neighborhoods
Treasury Account:
Budget Account Id: 025-03-0349 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 113,723,280.00
4190, **Outlays, net (disc. and mand.)**																					========== 820,926.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /X -0218 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-17,606.18
0900	4801	C	B										X		U		N	1		-150,698,258.25
0900	4801	C	E										X		U		N	1		16,686.18
0900	4801	C	E										X		U		N	1		122,818,938.93
0900	4801	C	E										X		U		N	1		2,000,000.00
0900	4901	C	B										X		U		N	1		-11,012.78
0900	4902	C	E					DISC	BAL				X		U		N		N	920.00
0900	4902	C	E					DISC	BAL				X		U		N		N	27,890,332.10
	Sub-Total, 0900																			**2,000,000.00**

Budgetary Resources

1000	4201	D	B												U		N	1		157,894,201.05
1000	4801	C	B										X		U		N	1		-17,606.18
1000	4801	C	B										X		U		N	1		-150,698,258.25
1000	4901	C	B										X		U		N	1		-11,012.78
	Sub-Total, 1000																			**7,167,323.84**
1021	4871	D	E										X		U		N			178,899.35
1050, Unob Bal: Unobligated balance (total)																				========== 7,346,223.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,346,223.19
1941	4450	C	E												U		N	1		5,346,223.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /X -0218 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		17,606.18
3000	4801	C	B										X		U		N	1		150,698,258.25
3000	4901	C	B										X		U		N	1		11,012.78
Sub-Total, 3000																				**150,726,877.21**
3010	4801	C	B										X		U		N	1		-17,606.18
3010	4801	C	B										X		U		N	1		-150,698,258.25
3010	4801	C	E										X		U		N	1		16,686.18
3010	4801	C	E										X		U		N	1		122,818,938.93
3010	4801	C	E										X		U		N	1		2,000,000.00
3010	4901	C	B										X		U		N	1		-11,012.78
3010	4902	C	E					DISC	BAL				X		U		N		N	920.00
3010	4902	C	E					DISC	BAL				X		U		N		N	27,890,332.10
Sub-Total, 3010																				**2,000,000.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-920.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-27,890,332.10
Sub-Total, 3020																				**-27,891,252.10**
3040	4871	D	E										X		U		N			-178,899.35
3050	4801	C	E												U		N	1		16,686.18
3050	4801	C	E												U		N	1		122,818,938.93
3050	4801	C	E												U		N	1		2,000,000.00
3050	4871	D	E												U		N			-178,899.35
Sub-Total, 3050																				**124,656,725.76**
3100, Obligated balance, start of year																				========== 150,726,877.21
3200, Obligated balance, end of year																				========== 124,656,725.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /X -0218 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	920.00
4011	4902	C	E					DISC	BAL				X		U		N		N	27,890,332.10
	Sub-Total, 4011																			**27,891,252.10**
	4020, Disc: Total outlays, gross																			========== 27,891,252.10
	4080, Disc: Outlays, net																			========== 27,891,252.10
	4190, Outlays, net (disc. and mand.)																			========== 27,891,252.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -11/12-0218 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		3,066,039.35
3000	4801	C	B										X		E			N	1		16,431,233.83
3000	4801	C	B										X		E			N	1		63,719,638.84
3000	4901	C	B										X		E			N	1		239,241.25
3000	4901	C	B										X		E			N	1		27,907.68
3000	4901	C	B										X		E			N	1		50.00
Sub-Total, 3000																					**83,484,110.95**
3011	4801	C	B										X		E			N	1		-3,066,039.35
3011	4801	C	B										X		E			N	1		-16,431,233.83
3011	4801	C	B										X		E			N	1		-63,719,638.84
3011	4801	C	E										X		E			N	1		1,102,414.51
3011	4801	C	E										X		E			N	1		8,045,410.34
3011	4801	C	E										X		E			N	1		54,907,900.94
3011	4802	C	B					DISC					X		E			N	1	N	-1,500,000.00
3011	4802	C	E					DISC					X		E			N	1	N	1,429,611.46
3011	4881	C	E										X		E			N			57.70
3011	4901	C	B										X		E			N	1		-239,241.25
3011	4901	C	B										X		E			N	1		-27,907.68
3011	4901	C	B										X		E			N	1		-50.00
3011	4902	C	E					DISC					X		E			N		N	8,839,645.58
3011	4902	C	E					DISC					X		E			N		N	8,385,873.49
3011	4902	C	E					DISC					X		E			N		N	2,273,254.63
Sub-Total, 3011																					**57.70**
3020	4802	C	B					DISC					X		E			N	1	N	1,500,000.00
3020	4802	C	E					DISC					X		E			N	1	N	-1,429,611.46
3020	4902	C	E					DISC					X		E			N		N	-8,839,645.58
3020	4902	C	E					DISC					X		E			N		N	-8,385,873.49
3020	4902	C	E					DISC					X		E			N		N	-2,273,254.63
Sub-Total, 3020																					**-19,428,385.16**
3050	4801	C	E												E			N	1		1,102,414.51
3050	4801	C	E												E			N	1		8,045,410.34
3050	4801	C	E												E			N	1		54,907,900.94
3050	4881	C	E												E			N			57.70
Sub-Total, 3050																					**64,055,783.49**
3100, Obligated balance, start of year																					==========
																					83,484,110.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -11/12-0218 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 64,055,783.49

BA & O, Net

4011	4802	C	B			DISC		X		E	N	1	N	-1,500,000.00
4011	4802	C	E			DISC		X		E	N	1	N	1,429,611.46
4011	4902	C	E			DISC		X		E	N		N	8,839,645.58
4011	4902	C	E			DISC		X		E	N		N	8,385,873.49
4011	4902	C	E			DISC		X		E	N		N	2,273,254.63
Sub-Total, 4011														**19,428,385.16**
4020, Disc: Total outlays, gross														========== 19,428,385.16
4080, Disc: Outlays, net														========== 19,428,385.16
4190, Outlays, net (disc. and mand.)														========== 19,428,385.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -10/11-0218 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		63,050,371.05
3000	4801	C	B										X		E		N	1		724,670.68
3000	4801	C	B										X		E		N	1		119,158,027.19
3000	4901	C	B										X		E		N	1		93,408.97
Sub-Total, 3000																				**183,026,477.89**
3011	4801	C	B										X		E		N	1		-63,050,371.05
3011	4801	C	B										X		E		N	1		-724,670.68
3011	4801	C	B										X		E		N	1		-119,158,027.19
3011	4801	C	E										X		E		N	1		62,141,138.27
3011	4801	C	E										X		E		N	1		76,314,565.09
3011	4801	C	E										X		E		N	1		522,437.05
3011	4802	C	B					DISC					X		E		N	1	N	-395.00
3011	4901	C	B										X		E		N	1		-93,408.97
3011	4902	C	E					DISC					X		E		N		N	202,628.63
3011	4902	C	E					DISC					X		E		N		N	42,843,462.10
3011	4902	C	E					DISC					X		E		N		N	1,002,641.75
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC					X		E		N	1	N	395.00
3020	4902	C	E					DISC					X		E		N		N	-202,628.63
3020	4902	C	E					DISC					X		E		N		N	-42,843,462.10
3020	4902	C	E					DISC					X		E		N		N	-1,002,641.75
Sub-Total, 3020																				**-44,048,337.48**
3041	4871	D	E										X		E		N			-14,533.38
3050	4801	C	E												E		N	1		62,141,138.27
3050	4801	C	E												E		N	1		76,314,565.09
3050	4801	C	E												E		N	1		522,437.05
3050	4871	D	E												E		N			-14,533.38
Sub-Total, 3050																				**138,963,607.03**

3100, Obligated balance, start of year ==========
183,026,477.89

3200, Obligated balance, end of year ==========
138,963,607.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -10/11-0218 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X		E			N	1	N	-395.00
4011	4902	C	E					DISC					X		E			N		N	202,628.63
4011	4902	C	E					DISC					X		E			N		N	42,843,462.10
4011	4902	C	E					DISC					X		E			N		N	1,002,641.75
	Sub-Total, 4011																				**44,048,337.48**
	4020, Disc: Total outlays, gross																				========== 44,048,337.48
	4080, Disc: Outlays, net																				========== 44,048,337.48
	4190, Outlays, net (disc. and mand.)																				========== 44,048,337.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -09/10-0218 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		100.00
3000	4801	C	B										X		E		N	1		92,824,349.46
Sub-Total, 3000																				**92,824,449.46**
3011	4801	C	B										X		E		N	1		-100.00
3011	4801	C	B										X		E		N	1		-92,824,349.46
3011	4801	C	E										X		E		N	1		54,574,778.95
3011	4801	C	E										X		E		N	1		100.00
3011	4901	C	E										X		E		N	1		1,158,343.01
3011	4902	C	E					DISC					X		E		N		N	37,091,227.50
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-37,091,227.50
3050	4801	C	E												E		N	1		54,574,778.95
3050	4801	C	E												E		N	1		100.00
3050	4901	C	E												E		N	1		1,158,343.01
Sub-Total, 3050																				**55,733,221.96**

3100, Obligated balance, start of year ==========
92,824,449.46

3200, Obligated balance, end of year ==========
55,733,221.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -09/10-0218 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	37,091,227.50
4020, Disc: Total outlays, gross																				========== 37,091,227.50
4080, Disc: Outlays, net																				========== 37,091,227.50
4190, Outlays, net (disc. and mand.)																				========== 37,091,227.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -07/08-0218 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		17,928,352.89
3000	4801	C	B										X		E		N	1		6,189.50
Sub-Total, 3000																				**17,934,542.39**
3011	4801	C	B										X		E		N	1		-17,928,352.89
3011	4801	C	B										X		E		N	1		-6,189.50
3011	4801	C	E										X		E		N	1		6,189.50
3011	4801	C	E										X		E		N	1		4,690,693.80
3011	4902	C	E					DISC					X		E		N		N	13,237,659.09
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-13,237,659.09
3041	4871	D	E										X		E		N			-4,696,883.30
3050	4801	C	E												E		N	1		6,189.50
3050	4801	C	E												E		N	1		4,690,693.80
3050	4871	D	E												E		N			-4,696,883.30
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========== 17,934,542.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- -07/08-0218 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	13,237,659.09
4020, Disc: Total outlays, gross																					========== 13,237,659.09
4080, Disc: Outlays, net																					========== 13,237,659.09
4190, Outlays, net (disc. and mand.)																					========== 13,237,659.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Treasury Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
Budget Account Id: 025-03-0218 Treasury Account Id: 86- - /08-0218 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		17,104,555.87
3011	4801	C	B										X		E		N	1		-17,104,555.87
3011	4902	C	E					DISC					X		E		N		N	17,104,555.87
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-17,104,555.87
3100, Obligated balance, start of year																				========== 17,104,555.87

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	17,104,555.87
4020, Disc: Total outlays, gross																				========== 17,104,555.87
4080, Disc: Outlays, net																				========== 17,104,555.87
4190, Outlays, net (disc. and mand.)																				========== 17,104,555.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Revitalization of Severely Distressed Public Hous
Treasury Account:
Budget Account Id: 025-03-0218 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,000,000.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 7,167,323.84

1021, Unob Bal: Recov of prior year unpaid obligations 178,899.35

1050, Unob Bal: Unobligated balance (total) ========== 7,346,223.19

1930, Total budgetary resources avail (disc. and mand.) ========== 7,346,223.19

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,346,223.19

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 545,101,013.77

3010, Ob Bal: Obligations incurred: Unexpired accounts 2,000,000.00

3011, Ob Bal: Obligations incurred: Expired accounts 57.70

3020, Ob Bal: Outlays (gross) -158,801,417.20

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -178,899.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Revitalization of Severely Distressed Public Hous
Treasury Account:
Budget Account Id: 025-03-0218 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041, Ob Bal: Recov, prior year unpaid obs, exp accts																				-4,711,416.68
3050, Ob Bal: EOY: Unpaid obligations																				383,409,338.24
3100, Obligated balance, start of year																				========== 545,101,013.77
3200, Obligated balance, end of year																				========== 383,409,338.24

BA & O, Net

4011, Disc: Outlays from balances	158,801,417.20
4020, Disc: Total outlays, gross	========== 158,801,417.20
4080, Disc: Outlays, net	========== 158,801,417.20
4190, Outlays, net (disc. and mand.)	========== 158,801,417.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant
Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-4,128,119.57
0900	4801	C	B										X		U		N	1		-4,586,959.20
0900	4801	C	B										X		U		N	1		-749,930.54
0900	4801	C	B										X		U		N	1		-647,372,640.78
0900	4801	C	E										X		U		N	1		7,188,935.78
0900	4801	C	E										X		U		N	1		1,040,009.48
0900	4801	C	E										X		U		N	1		151,776.00
0900	4801	C	E										X		U		N	1		351,522,587.49
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-104,304.94
0900	4802	C	E					DISC	BAL				X		U		N	1	N	104,304.66
0900	4802	C	E					DISC	BAL				X		U		N	1	N	814.54
0900	4901	C	B										X		U		N	1		-3,001.27
0900	4901	C	B										X		U		N	1		-1,948,651.70
0900	4901	C	E										X		U		N	1		7,144.59
0900	4901	C	E										X		U		N	1		1,257,344.99
0900	4902	C	E					DISC	BAL				X		U		N		N	598,154.54
0900	4902	C	E					DISC	BAL				X		U		N		N	299,874,051.67
0900	4902	C	E					DISC	BAL				X		U		N		N	1,975,834.56
0900	4902	C	E					DISC	BAL				X		U		N		N	0.28
0900	4902	C	E					DISC	BAL				X		U		N		N	3,088,110.09
0900	4902	C	E					MAND	NEW				X		U		N		N	1,661,477.00
	Sub-Total, 0900																			**9,576,937.67**

Budgetary Resources

1000	4201	D	B												U		N	1		690,616,799.97
1000	4801	C	B										X		U		N	1		-4,128,119.57
1000	4801	C	B										X		U		N	1		-4,586,959.20
1000	4801	C	B										X		U		N	1		-749,930.54
1000	4801	C	B										X		U		N	1		-647,372,640.78
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-104,304.94
1000	4901	C	B										X		U		N	1		-3,001.27
1000	4901	C	B										X		U		N	1		-1,948,651.70
	Sub-Total, 1000																			**31,723,191.97**
1021	4871	D	E										X		U		N			2,427,066.85
1050, Unob Bal: Unobligated balance (total)																				========== 34,150,258.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant
Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4118	D	E										X		U		N	1		1,661,477.00
1260, BA: Mand: Appropriations (total)																				========== 1,661,477.00
1700	4972	D	E			X		DISC					X		U		N			435,576.56
1750, BA: Disc: Spending auth: Total																				========= 435,576.56
1900, Budget authority total (disc. and mand.)																				========== 2,097,053.56
1930, Total budgetary resources avail (disc. and mand.)																				========== 36,247,312.38
1941	4450	C	E												U		N	1		392,018.89
1941	4510	C	E		A										U		N	1		107.98
1941	4610	C	E		A										U		N	1		25,161,831.84
1941	4700	C	E		A										U		N	1		1,116,416.00
Sub-Total, 1941																				**26,670,374.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant
Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		4,128,119.57
3000	4801	C	B										X		U			N	1		4,586,959.20
3000	4801	C	B										X		U			N	1		749,930.54
3000	4801	C	B										X		U			N	1		647,372,640.78
3000	4901	C	B										X		U			N	1		3,001.27
3000	4901	C	B										X		U			N	1		1,948,651.70
Sub-Total, 3000																					**658,789,303.06**
3010	4801	C	B										X		U			N	1		-4,128,119.57
3010	4801	C	B										X		U			N	1		-4,586,959.20
3010	4801	C	B										X		U			N	1		-749,930.54
3010	4801	C	B										X		U			N	1		-647,372,640.78
3010	4801	C	E										X		U			N	1		7,188,935.78
3010	4801	C	E										X		U			N	1		1,040,009.48
3010	4801	C	E										X		U			N	1		151,776.00
3010	4801	C	E										X		U			N	1		351,522,587.49
3010	4802	C	B					DISC	BAL				X		U			N	1	N	-104,304.94
3010	4802	C	E					DISC	BAL				X		U			N	1	N	104,304.66
3010	4802	C	E					DISC	BAL				X		U			N	1	N	814.54
3010	4901	C	B										X		U			N	1		-3,001.27
3010	4901	C	B										X		U			N	1		-1,948,651.70
3010	4901	C	E										X		U			N	1		7,144.59
3010	4901	C	E										X		U			N	1		1,257,344.99
3010	4902	C	E					DISC	BAL				X		U			N		N	598,154.54
3010	4902	C	E					DISC	BAL				X		U			N		N	299,874,051.67
3010	4902	C	E					DISC	BAL				X		U			N		N	1,975,834.56
3010	4902	C	E					DISC	BAL				X		U			N		N	0.28
3010	4902	C	E					DISC	BAL				X		U			N		N	3,088,110.09
3010	4902	C	E					MAND	NEW				X		U			N		N	1,661,477.00
Sub-Total, 3010																					**9,576,937.67**
3020	4802	C	B					DISC	BAL				X		U			N	1	N	104,304.94
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-104,304.66
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-814.54
3020	4902	C	E					DISC	BAL				X		U			N		N	-598,154.54
3020	4902	C	E					DISC	BAL				X		U			N		N	-299,874,051.67
3020	4902	C	E					DISC	BAL				X		U			N		N	-1,975,834.56
3020	4902	C	E					DISC	BAL				X		U			N		N	-0.28
3020	4902	C	E					DISC	BAL				X		U			N		N	-3,088,110.09
3020	4902	C	E					MAND	NEW				X		U			N		N	-1,661,477.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant
Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-307,198,442.40**
3040	4871	D	E										X		U		N			-2,427,066.85
3050	4801	C	E												U		N	1		7,188,935.78
3050	4801	C	E												U		N	1		1,040,009.48
3050	4801	C	E												U		N	1		151,776.00
3050	4801	C	E												U		N	1		351,522,587.49
3050	4871	D	E												U		N			-2,427,066.85
3050	4901	C	E												U		N	1		7,144.59
3050	4901	C	E												U		N	1		1,257,344.99
	Sub-Total, 3050																			**358,740,731.48**
	3100, Obligated balance, start of year																			========== 658,789,303.06
	3200, Obligated balance, end of year																			========== 358,740,731.48

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 435,576.56
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-104,304.94
4011	4802	C	E					DISC	BAL				X		U		N	1	N	104,304.66
4011	4802	C	E					DISC	BAL				X		U		N	1	N	814.54
4011	4902	C	E					DISC	BAL				X		U		N		N	598,154.54
4011	4902	C	E					DISC	BAL				X		U		N		N	299,874,051.67
4011	4902	C	E					DISC	BAL				X		U		N		N	1,975,834.56
4011	4902	C	E					DISC	BAL				X		U		N		N	0.28
4011	4902	C	E					DISC	BAL				X		U		N		N	3,088,110.09
	Sub-Total, 4011																			**305,536,965.40**
	4020, Disc: Total outlays, gross																			========== 305,536,965.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant
Budget Account Id: 025-03-0313 Treasury Account Id: 86- - /X -0313 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC					X		U		N			-435,576.56
4040, Disc: Offsets against gross BA and outlays (total)																				========== -435,576.56
4080, Disc: Outlays, net																				========== 305,101,388.84
4090, Mand: Budget authority, gross																				========== 1,661,477.00
4100	4902	C	E					MAND	NEW				X		U		N		N	1,661,477.00
4110	4902	C	E					MAND	NEW				X		U		N		N	1,661,477.00
4160, Mand: Budget authority, net																				========== 1,661,477.00
4170, Mand: Outlays, net																				========== 1,661,477.00
4180, Budget authority, net (disc. and mand.)																				========== 1,661,477.00
4190, Outlays, net (disc. and mand.)																				========== 306,762,865.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant
Budget Account Id: 025-03-0313 Treasury Account Id: 86- -13/17-0313 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		385,856,706.87
0900	4901	C	E										X		U		N	1		1,326,545.40
0900	4902	C	E					DISC					X		U		N		N	218,193,846.33
	Sub-Total, 0900																			**605,377,098.60**
Budgetary Resources																				
1100	4115	D	E	P				DISC					X		U		N	1		2,000,000.00
1100	4119	D	E	P				DISC					X	X	U		N	1		648,000,000.00
	Sub-Total, 1100																			**650,000,000.00**
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-1,300,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-32,698,900.00
	Sub-Total, 1130																			**-33,998,900.00**
1160, BA: Disc: Appropriation (total)																				========== 616,001,100.00
1900, Budget authority total (disc. and mand.)																				========== 616,001,100.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 616,001,100.00
1941	4610	C	E		A										U		N	1		9,604,606.40
1941	4700	C	E		A										U		N	1		1,019,395.00
	Sub-Total, 1941																			**10,624,001.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant
Budget Account Id: 025-03-0313 Treasury Account Id: 86- -13/17-0313 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		385,856,706.87
3010	4901	C	E										X		U		N	1		1,326,545.40
3010	4902	C	E					DISC					X		U		N		N	218,193,846.33
Sub-Total, 3010																				**605,377,098.60**
3020	4902	C	E					DISC					X		U		N		N	-218,193,846.33
3050	4801	C	E												U		N	1		385,856,706.87
3050	4901	C	E												U		N	1		1,326,545.40
Sub-Total, 3050																				**387,183,252.27**
3200, Obligated balance, end of year																				========== 387,183,252.27
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 616,001,100.00
4010	4902	C	E					DISC					X		U		N		N	218,193,846.33
4020, Disc: Total outlays, gross																				========== 218,193,846.33
4070, Disc: Budget authority, net																				========== 616,001,100.00
4080, Disc: Outlays, net																				========== 218,193,846.33
4180, Budget authority, net (disc. and mand.)																				========== 616,001,100.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant
Budget Account Id: 025-03-0313 Treasury Account Id: 86- -13/17-0313 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 218,193,846.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant
Budget Account Id: 025-03-0313 Treasury Account Id: 86- -12/16-0313 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-443,929,702.04
0900	4801	C	E										X		U		N	1		2,000,000.00
0900	4801	C	E										X		U		N	1		274,926.00
0900	4801	C	E										X		U		N	1		251,037,235.12
0900	4801	C	E										X		U		N	1		1,450,000.00
0900	4901	C	B										X		U		N	1		-1,770,738.94
0900	4901	C	E										X		U		N	1		118,413.96
0900	4902	C	E					DISC					X		U		N		N	1,521,479.58
0900	4902	C	E					DISC					X		U		N		N	201,406,130.90
Sub-Total, 0900																				**12,107,744.58**

Budgetary Resources

1000	4201	D	B												U		N	1		458,776,921.57
1000	4801	C	B										X		U		N	1		-443,929,702.04
1000	4901	C	B										X		U		N	1		-1,770,738.94
Sub-Total, 1000																				**13,076,480.59**
1021	4871	D	E										X		U		N			185,305.00
1050, Unob Bal: Unobligated balance (total)																				========== 13,261,785.59
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,261,785.59
1941	4450	C	E												U		N	1		150,000.00
1941	4510	C	E		A										U		N	1		35,305.00
1941	4610	C	E		A										U		N	1		968,736.01
Sub-Total, 1941																				**1,154,041.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant
Budget Account Id: 025-03-0313 Treasury Account Id: 86- -12/16-0313 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		443,929,702.04
3000	4901	C	B										X		U			N	1		1,770,738.94
Sub-Total, 3000																					**445,700,440.98**
3010	4801	C	B										X		U			N	1		-443,929,702.04
3010	4801	C	E										X		U			N	1		2,000,000.00
3010	4801	C	E										X		U			N	1		274,926.00
3010	4801	C	E										X		U			N	1		251,037,235.12
3010	4801	C	E										X		U			N	1		1,450,000.00
3010	4901	C	B										X		U			N	1		-1,770,738.94
3010	4901	C	E										X		U			N	1		118,413.96
3010	4902	C	E					DISC					X		U			N		N	1,521,479.58
3010	4902	C	E					DISC					X		U			N		N	201,406,130.90
Sub-Total, 3010																					**12,107,744.58**
3020	4902	C	E					DISC					X		U			N		N	-1,521,479.58
3020	4902	C	E					DISC					X		U			N		N	-201,406,130.90
Sub-Total, 3020																					**-202,927,610.48**
3040	4871	D	E										X		U			N			-185,305.00
3050	4801	C	E												U			N	1		2,000,000.00
3050	4801	C	E												U			N	1		274,926.00
3050	4801	C	E												U			N	1		251,037,235.12
3050	4801	C	E												U			N	1		1,450,000.00
3050	4871	D	E												U			N			-185,305.00
3050	4901	C	E												U			N	1		118,413.96
Sub-Total, 3050																					**254,695,270.08**

3100, Obligated balance, start of year ==========
445,700,440.98

3200, Obligated balance, end of year ==========
254,695,270.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant
Budget Account Id: 025-03-0313 Treasury Account Id: 86- -12/16-0313 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U		N		N	1,521,479.58
4011	4902	C	E					DISC					X		U		N		N	201,406,130.90
Sub-Total, 4011																				**202,927,610.48**

4020, Disc: Total outlays, gross ========== 202,927,610.48

4080, Disc: Outlays, net ========== 202,927,610.48

4190, Outlays, net (disc. and mand.) ========== 202,927,610.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native American Housing Block Grant
Treasury Account: Native American Housing Block Grant, Recovery Act
Budget Account Id: 025-03-0313 Treasury Account Id: 86- -09/11-0327 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		179,791.13
3000	4901	C	B										X		E		N	1		54,166.91
	Sub-Total, 3000																			**233,958.04**
3011	4801	C	B										X		E		N	1		-179,791.13
3011	4901	C	B										X		E		N	1		-54,166.91
3011	4902	C	E					DISC					X		E		N		N	233,958.04
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-233,958.04
3100, Obligated balance, start of year																				========== 233,958.04

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	233,958.04
4020, Disc: Total outlays, gross																				========== 233,958.04
4080, Disc: Outlays, net																				========== 233,958.04
4190, Outlays, net (disc. and mand.)																				========== 233,958.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native American Housing Block Grant
Treasury Account:
Budget Account Id: 025-03-0313 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 627,061,780.85

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 44,799,672.56

1021, Unob Bal: Recov of prior year unpaid obligations 2,612,371.85

1050, Unob Bal: Unobligated balance (total) ========== 47,412,044.41

1100, BA: Disc: Appropriation 650,000,000.00

1130, BA: Disc: Appropriations permanently reduced -33,998,900.00

1160, BA: Disc: Appropriation (total) ========== 616,001,100.00

1200, BA: Mand: Appropriation 1,661,477.00

1260, BA: Mand: Appropriations (total) ========== 1,661,477.00

1700, BA: Disc: Spending auth: Collected 435,576.56

1750, BA: Disc: Spending auth: Total ========== 435,576.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native American Housing Block Grant
Treasury Account:
Budget Account Id: 025-03-0313 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					========== 618,098,153.56
1930, Total budgetary resources avail (disc. and mand.)																					========== 665,510,197.97
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					38,448,417.12

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,104,723,702.08
3010, Ob Bal: Obligations incurred: Unexpired accounts	627,061,780.85
3020, Ob Bal: Outlays (gross)	-728,553,857.25
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,612,371.85
3050, Ob Bal: EOY: Unpaid obligations	1,000,619,253.83
3100, Obligated balance, start of year	========== 1,104,723,702.08
3200, Obligated balance, end of year	========== 1,000,619,253.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native American Housing Block Grant
Treasury Account:
Budget Account Id: 025-03-0313 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 616,436,676.56
4010, Disc: Outlays from new authority	218,193,846.33
4011, Disc: Outlays from balances	508,698,533.92
4020, Disc: Total outlays, gross	========== 726,892,380.25
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-435,576.56
4040, Disc: Offsets against gross BA and outlays (total)	========== -435,576.56
4070, Disc: Budget authority, net	========== 616,001,100.00
4080, Disc: Outlays, net	========== 726,456,803.69
4090, Mand: Budget authority, gross	========== 1,661,477.00
4100, Mand: Outlays from new authority	1,661,477.00
4110, Mand: Total outlays, gross	1,661,477.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native American Housing Block Grant
Treasury Account:
Budget Account Id: 025-03-0313 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 1,661,477.00
4170, Mand: Outlays, net																				========== 1,661,477.00
4180, Budget authority, net (disc. and mand.)																				========== 617,662,577.00
4190, Outlays, net (disc. and mand.)																				========== 728,118,280.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Title VI Indian Federal Guarantees Financing Account
Treasury Account: Title VI Indian Federal Guarantees Financing Account
Budget Account Id: 025-03-4244 Treasury Account Id: 86- - /X -4244 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	3		0.02
0900	4901	D	E										X		U		N	3		-0.02
0900	4902	C	E					MAND					X		U		N		G	3,293,926.00
	Sub-Total, 0900																			**3,293,926.00**

Budgetary Resources

1000	4201	D	B												U		N	3		11,328,376.84
1000	4221	D	B			F		MAND					X		U		N	3		749,930.54
	Sub-Total, 1000																			**12,078,307.38**
	1050, Unob Bal: Unobligated balance (total)																			========== 12,078,307.38
1800	4271	D	E					MAND					X		U		N			3,781,111.12
1800	4273	D	E					MAND					X		U		N	3	G	492,850.87
	Sub-Total, 1800																			**4,273,961.99**
1801	4221	D	B			F		MAND					X		U		N	3		-749,930.54
1801	4221	D	E			F		MAND					X		U		N	3		426,702.00
	Sub-Total, 1801																			**-323,228.54**
	1850, BA: Mand: Spending auth: Total																			========== 3,950,733.45
	1900, Budget authority total (disc. and mand.)																			========== 3,950,733.45
	1930, Total budgetary resources avail (disc. and mand.)																			========== 16,029,040.83
1941	4450	C	E												U		N	3		12,735,114.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Title VI Indian Federal Guarantees Financing Account
Treasury Account: Title VI Indian Federal Guarantees Financing Account
Budget Account Id: 025-03-4244 Treasury Account Id: 86- - /X -4244 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	3		0.02
3010	4901	D	E										X		U		N	3		-0.02
3010	4902	C	E					MAND					X		U		N		G	3,293,926.00
Sub-Total, 3010																				**3,293,926.00**
3020	4902	C	E					MAND					X		U		N		G	-3,293,926.00
3050	4801	C	E												U		N	3		0.02
3050	4901	D	E												U		N	3		-0.02
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		MAND					X		U		N	3		-749,930.54
3070	4221	D	B			F		MAND					X		U		N	3		749,930.54
3070	4221	D	E			F		MAND					X		U		N	3		-426,702.00
Sub-Total, 3070																				**323,228.54**
3090	4221	D	E			F		MAND							U		N	3		-426,702.00

3100, Obligated balance, start of year ========== -749,930.54

3200, Obligated balance, end of year ========== -426,702.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Title VI Indian Federal Guarantees Financing Account
Treasury Account: Title VI Indian Federal Guarantees Financing Account
Budget Account Id: 025-03-4244 Treasury Account Id: 86- - /X -4244 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,950,733.45
4110	4902	C	E					MAND					X		U		N		G	3,293,926.00
4120	4271	D	E					MAND					X		U		N			-3,781,111.12
4122	4273	D	E					MAND					X		U		N	3	G	-492,850.87
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,273,961.99
4140	4221	D	B			F		MAND					X		U		N	3		749,930.54
4140	4221	D	E			F		MAND					X		U		N	3		-426,702.00
Sub-Total, 4140																				**323,228.54**
4150, Mand: Additional offsets against BA only (total)																				========== 323,228.54
4170, Mand: Outlays, net																				========== -980,035.99
4190, Outlays, net (disc. and mand.)																				========== -980,035.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Title VI Indian Federal Guarantees Financing Acco
Treasury Account:
Budget Account Id: 025-03-4244 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,293,926.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 12,078,307.38

1050, Unob Bal: Unobligated balance (total) ========== 12,078,307.38

1800, BA: Mand: Spending auth: Collected 4,273,961.99

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -323,228.54

1850, BA: Mand: Spending auth: Total ========== 3,950,733.45

1900, Budget authority total (disc. and mand.) ========== 3,950,733.45

1930, Total budgetary resources avail (disc. and mand.) ========== 16,029,040.83

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 12,735,114.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Title VI Indian Federal Guarantees Financing Acco
Treasury Account:
Budget Account Id: 025-03-4244 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	3,293,926.00
3020, Ob Bal: Outlays (gross)	-3,293,926.00
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-749,930.54
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	323,228.54
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-426,702.00
3100, Obligated balance, start of year	========== -749,930.54
3200, Obligated balance, end of year	========== -426,702.00

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,950,733.45
4110, Mand: Total outlays, gross	3,293,926.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,781,111.12
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-492,850.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Title VI Indian Federal Guarantees Financing Acco
Treasury Account:
Budget Account Id: 025-03-4244 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																					========== -4,273,961.99
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																					323,228.54
4150, Mand: Additional offsets against BA only (total)																					========== 323,228.54
4170, Mand: Outlays, net																					========== -980,035.99
4190, Outlays, net (disc. and mand.)																					========== -980,035.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Block Grant
Treasury Account: Native Hawaiian Housing Block Grant
Budget Account Id: 025-03-0235 Treasury Account Id: 86- - /X -0235 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-52,439,380.37
0900	4801	C	E										X		U		N	1		60,839,191.69
0900	4801	C	E										X		U		N	1		350,000.00
0900	4902	C	E					DISC	BAL				X		U		N		N	574.64
0900	4902	C	E					DISC	BAL				X		U		N		N	3,635,902.68
	Sub-Total, 0900																			**12,386,288.64**

Budgetary Resources

1000	4201	D	B												U		N	1		53,360,686.68
1000	4801	C	B										X		U		N	1		-52,439,380.37
	Sub-Total, 1000																			**921,306.31**
1050, Unob Bal: Unobligated balance (total)																				========== 921,306.31
1100	4119	D	E	P				DISC					X	X	U		N	1		13,000,000.00
1130	4392	D	E	P				DISC		AB4			X		U		N	1		26,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-705,978.00
	Sub-Total, 1130																			**-679,978.00**
1160, BA: Disc: Appropriation (total)																				========== 12,320,022.00
1900, Budget authority total (disc. and mand.)																				========== 12,320,022.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,241,328.31
1941	4610	C	E		A										U		N	1		855,039.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Block Grant
Treasury Account: Native Hawaiian Housing Block Grant
Budget Account Id: 025-03-0235 Treasury Account Id: 86- - /X -0235 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		52,439,380.37
3010	4801	C	B										X		U		N	1		-52,439,380.37
3010	4801	C	E										X		U		N	1		60,839,191.69
3010	4801	C	E										X		U		N	1		350,000.00
3010	4902	C	E					DISC	BAL				X		U		N		N	574.64
3010	4902	C	E					DISC	BAL				X		U		N		N	3,635,902.68
Sub-Total, 3010																				**12,386,288.64**
3020	4902	C	E					DISC	BAL				X		U		N		N	-574.64
3020	4902	C	E					DISC	BAL				X		U		N		N	-3,635,902.68
Sub-Total, 3020																				**-3,636,477.32**
3050	4801	C	E												U		N	1		60,839,191.69
3050	4801	C	E												U		N	1		350,000.00
Sub-Total, 3050																				**61,189,191.69**
3100, Obligated balance, start of year																				========== 52,439,380.37
3200, Obligated balance, end of year																				========== 61,189,191.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Block Grant
Treasury Account: Native Hawaiian Housing Block Grant
Budget Account Id: 025-03-0235 Treasury Account Id: 86- - /X -0235 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 12,320,022.00
4011	4902	C	E					DISC	BAL				X		U		N		N	574.64
4011	4902	C	E					DISC	BAL				X		U		N		N	3,635,902.68
Sub-Total, 4011																				**3,636,477.32**
4020, Disc: Total outlays, gross																				========== 3,636,477.32
4070, Disc: Budget authority, net																				========== 12,320,022.00
4080, Disc: Outlays, net																				========== 3,636,477.32
4180, Budget authority, net (disc. and mand.)																				========== 12,320,022.00
4190, Outlays, net (disc. and mand.)																				========== 3,636,477.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Block Grant
Treasury Account:
Budget Account Id: 025-03-0235 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 12,386,288.64

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 921,306.31

1050, Unob Bal: Unobligated balance (total) ========== 921,306.31

1100, BA: Disc: Appropriation 13,000,000.00

1130, BA: Disc: Appropriations permanently reduced -679,978.00

1160, BA: Disc: Appropriation (total) ========== 12,320,022.00

1900, Budget authority total (disc. and mand.) ========== 12,320,022.00

1930, Total budgetary resources avail (disc. and mand.) ========== 13,241,328.31

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 855,039.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Block Grant
Treasury Account:
Budget Account Id: 025-03-0235 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	52,439,380.37
3010, Ob Bal: Obligations incurred: Unexpired accounts	12,386,288.64
3020, Ob Bal: Outlays (gross)	-3,636,477.32
3050, Ob Bal: EOY: Unpaid obligations	61,189,191.69
3100, Obligated balance, start of year	========== 52,439,380.37
3200, Obligated balance, end of year	========== 61,189,191.69

BA & O, Net

4000, Disc: Budget authority, gross	========== 12,320,022.00
4011, Disc: Outlays from balances	3,636,477.32
4020, Disc: Total outlays, gross	========== 3,636,477.32
4070, Disc: Budget authority, net	========== 12,320,022.00
4080, Disc: Outlays, net	========== 3,636,477.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Block Grant
Treasury Account:
Budget Account Id: 025-03-0235 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																				========== 12,320,022.00
4190, **Outlays, net (disc. and mand.)**																				========== 3,636,477.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Low-rent Public Housing_loans and Other Expenses
Treasury Account: Low-rent Public Housing--loans and Other Expenses
Budget Account Id: 025-03-4098 Treasury Account Id: 86- - /X -4098 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1020	4119	D	E	P				MAND					P		U		N	3		2,626,000,000.00
1020	4146	C	E	P				MAND					P		U		N	3	N	-2,626,000,000.00
Sub-Total, 1020																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Program Account
Treasury Account: Indian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-3,388,001.14
0900	4801	C	B										X		U		N	1		-12,491.21
0900	4801	C	E										X		U		N	1		418,609.22
0900	4801	C	E										X		U		N	1		2,743,422.14
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-405,273.17
0900	4802	C	E					DISC	BAL				X		U		N	1	N	285,412.40
0900	4902	C	E					DISC	BAL				X		U		N		N	87,436.41
0900	4902	C	E					MAND	NEW				X		U		N		N	7,140,195.23
0900	4902	C	E					DISC	NEW				X		U		N		N	5,183,031.43
0900	4902	C	E					DISC	BAL				X		U		N		N	4,250,188.16
Sub-Total, 0900																				**16,302,529.47**

Budgetary Resources

1000	4201	D	B												U		N	1		5,848,065.02
1000	4801	C	B										X		U		N	1		-3,388,001.14
1000	4801	C	B										X		U		N	1		-12,491.21
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-405,273.17
Sub-Total, 1000																				**2,042,299.50**
1021	4871	D	E										X		U		N			49,251.02
1050, Unob Bal: Unobligated balance (total)																				========== 2,091,550.52
1100	4115	D	E	P				DISC					X		U		N	1		12,200,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-24,400.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-301,836.00
Sub-Total, 1130																				**-326,236.00**
1160, BA: Disc: Appropriation (total)																				========== 11,873,764.00
1200	4118	D	E										X		U		N	1		7,140,195.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Program Account
Treasury Account: Indian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				========== 7,140,195.23
1900, Budget authority total (disc. and mand.)																				========== 19,013,959.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 21,105,509.75
1941	4450	C	E												U		N	1		121,007.10
1941	4610	C	E		A										U		N	1		4,641,708.48
1941	4700	C	E		A										U		N	1		40,264.70
Sub-Total, 1941																				**4,802,980.28**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		3,388,001.14
3000	4801	C	B										X		U		N	1		12,491.21
Sub-Total, 3000																				**3,400,492.35**
3010	4801	C	B										X		U		N	1		-3,388,001.14
3010	4801	C	B										X		U		N	1		-12,491.21
3010	4801	C	E										X		U		N	1		418,609.22
3010	4801	C	E										X		U		N	1		2,743,422.14
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-405,273.17
3010	4802	C	E					DISC	BAL				X		U		N	1	N	285,412.40
3010	4902	C	E					DISC	BAL				X		U		N		N	87,436.41
3010	4902	C	E					MAND	NEW				X		U		N		N	7,140,195.23
3010	4902	C	E					DISC	NEW				X		U		N		N	5,183,031.43
3010	4902	C	E					DISC	BAL				X		U		N		N	4,250,188.16
Sub-Total, 3010																				**16,302,529.47**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	405,273.17
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-285,412.40
3020	4902	C	E					DISC	BAL				X		U		N		N	-87,436.41
3020	4902	C	E					MAND	NEW				X		U		N		N	-7,140,195.23
3020	4902	C	E					DISC	NEW				X		U		N		N	-5,183,031.43
3020	4902	C	E					DISC	BAL				X		U		N		N	-4,250,188.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Program Account
Treasury Account: Indian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-16,540,990.46**
3040	4871	D	E										X		U		N			-49,251.02
3050	4801	C	E												U		N	1		418,609.22
3050	4801	C	E												U		N	1		2,743,422.14
3050	4871	D	E												U		N			-49,251.02
	Sub-Total, 3050																			**3,112,780.34**

3100, Obligated balance, start of year ==========
3,400,492.35

3200, Obligated balance, end of year ==========
3,112,780.34

BA & O, Net

4000, Disc: Budget authority, gross ==========
11,873,764.00

4010	4902	C	E					DISC	NEW				X		U		N		N	5,183,031.43
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-405,273.17
4011	4802	C	E					DISC	BAL				X		U		N	1	N	285,412.40
4011	4902	C	E					DISC	BAL				X		U		N		N	87,436.41
4011	4902	C	E					DISC	BAL				X		U		N		N	4,250,188.16
	Sub-Total, 4011																			**4,217,763.80**

4020, Disc: Total outlays, gross ==========
9,400,795.23

4070, Disc: Budget authority, net ==========
11,873,764.00

4080, Disc: Outlays, net ==========
9,400,795.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Program Account
Treasury Account: Indian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0223 Treasury Account Id: 86- - /X -0223 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 7,140,195.23
4100	4902	C	E					MAND	NEW				X		U		N		N	7,140,195.23
4110	4902	C	E					MAND	NEW				X		U		N		N	7,140,195.23
4160, Mand: Budget authority, net																				========== 7,140,195.23
4170, Mand: Outlays, net																				========== 7,140,195.23
4180, Budget authority, net (disc. and mand.)																				========== 19,013,959.23
4190, Outlays, net (disc. and mand.)																				========== 16,540,990.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Accoun
Treasury Account:
Budget Account Id: 025-03-0223 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 16,302,529.47

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,042,299.50

1021, Unob Bal: Recov of prior year unpaid obligations 49,251.02

1050, Unob Bal: Unobligated balance (total) ========== 2,091,550.52

1100, BA: Disc: Appropriation 12,200,000.00

1130, BA: Disc: Appropriations permanently reduced -326,236.00

1160, BA: Disc: Appropriation (total) ========== 11,873,764.00

1200, BA: Mand: Appropriation 7,140,195.23

1260, BA: Mand: Appropriations (total) ========== 7,140,195.23

1900, Budget authority total (disc. and mand.) ========== 19,013,959.23

1930, Total budgetary resources avail (disc. and mand.) ========== 21,105,509.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Accoun
Treasury Account:
Budget Account Id: 025-03-0223 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					4,802,980.28

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,400,492.35
3010, Ob Bal: Obligations incurred: Unexpired accounts	16,302,529.47
3020, Ob Bal: Outlays (gross)	-16,540,990.46
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-49,251.02
3050, Ob Bal: EOY: Unpaid obligations	3,112,780.34
3100, Obligated balance, start of year	========== 3,400,492.35
3200, Obligated balance, end of year	========== 3,112,780.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Accoun
Treasury Account:
Budget Account Id: 025-03-0223 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 11,873,764.00
4010, Disc: Outlays from new authority	5,183,031.43
4011, Disc: Outlays from balances	4,217,763.80
4020, Disc: Total outlays, gross	========== 9,400,795.23
4070, Disc: Budget authority, net	========== 11,873,764.00
4080, Disc: Outlays, net	========== 9,400,795.23
4090, Mand: Budget authority, gross	========== 7,140,195.23
4100, Mand: Outlays from new authority	7,140,195.23
4110, Mand: Total outlays, gross	7,140,195.23
4160, Mand: Budget authority, net	========== 7,140,195.23
4170, Mand: Outlays, net	========== 7,140,195.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Program Accoun
Treasury Account:
Budget Account Id: 025-03-0223 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 19,013,959.23
4190, Outlays, net (disc. and mand.)																				========== 16,540,990.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Financing Account
Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B										X		U		N	3		-564,331.11
0900	4901	C	E										X		U		N	3		578,369.00
0900	4902	C	E					MAND					X		U		N		G	47,554,578.47
Sub-Total, 0900																				**47,568,616.36**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4149	D	B				T								U		N	3		12,200,000.00
1000	4201	D	B												U		N	3		66,781,970.08
1000	4221	D	B			F		MAND					X		U		N	3		3,400,492.35
1000	4901	C	B										X		U		N	3		-564,331.11
Sub-Total, 1000																				**81,818,131.32**
1050, Unob Bal: Unobligated balance (total)																				==========
																				81,818,131.32
1400	4141	D	E				T	MAND					X		U		N			95,000,000.00
1440, BA: Mand: Borrowing authority (total)																				==========
																				95,000,000.00
1800	4261	D	E					MAND					X		U		N			6,654,609.21
1800	4265	D	E					MAND					X		U		N			6,578,337.84
1800	4271	D	E					MAND					X		U		N			16,453,554.05
1800	4273	D	E					MAND					X		U		N	3	G	6,516,672.39
Sub-Total, 1800																				**36,203,173.49**
1801	4221	D	B			F		MAND					X		U		N	3		-3,400,492.35
1801	4221	D	E			F		MAND					X		U		N	3		3,094,171.12
Sub-Total, 1801																				**-306,321.23**
1850, BA: Mand: Spending auth: Total																				==========
																				35,896,852.26
1900, Budget authority total (disc. and mand.)																				==========
																				130,896,852.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Financing Account
Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 212,714,983.58
1941	4450	C	E												U		N	3		70,686,664.69
1941	4610	C	E		A										U		N	3		94,459,702.53
	Sub-Total, 1941																			**165,146,367.22**

Change in Obl Bal

3000	4901	C	B										X		U		N	3		564,331.11
3010	4901	C	B										X		U		N	3		-564,331.11
3010	4901	C	E										X		U		N	3		578,369.00
3010	4902	C	E					MAND					X		U		N		G	47,554,578.47
	Sub-Total, 3010																			**47,568,616.36**
3020	4902	C	E					MAND					X		U		N		G	-47,554,578.47
3050	4901	C	E												U		N	3		578,369.00
3060	4221	D	B			F		MAND					X		U		N	3		-3,400,492.35
3070	4221	D	B			F		MAND					X		U		N	3		3,400,492.35
3070	4221	D	E			F		MAND					X		U		N	3		-3,094,171.12
	Sub-Total, 3070																			**306,321.23**
3090	4221	D	E			F		MAND							U		N	3		-3,094,171.12
3100, Obligated balance, start of year																				========== -2,836,161.24
3200, Obligated balance, end of year																				========== -2,515,802.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Financing Account
Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 130,896,852.26
4110	4902	C	E					MAND					X		U		N		G	47,554,578.47
4120	4271	D	E					MAND					X		U		N			-16,453,554.05
4122	4273	D	E					MAND					X		U		N	3	G	-6,516,672.39
4123	4261	D	E					MAND					X		U		N			-6,654,609.21
4123	4265	D	E					MAND					X		U		N			-6,578,337.84
Sub-Total, 4123																				**-13,232,947.05**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -36,203,173.49
4140	4221	D	B			F		MAND					X		U		N	3		3,400,492.35
4140	4221	D	E			F		MAND					X		U		N	3		-3,094,171.12
Sub-Total, 4140																				**306,321.23**
4150, Mand: Additional offsets against BA only (total)																				========== 306,321.23
4160, Mand: Budget authority, net																				========== 95,000,000.00
4170, Mand: Outlays, net																				========== 11,351,404.98
4180, Budget authority, net (disc. and mand.)																				========== 95,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 11,351,404.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Indian Housing Loan Guarantee Fund Financing Account
Treasury Account: Indian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4104 Treasury Account Id: 86- - /X -4104 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
Treasury Account:
Budget Account Id: 025-03-4104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 47,568,616.36

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 81,818,131.32

1050, Unob Bal: Unobligated balance (total) ========== 81,818,131.32

1400, BA: Mand: Borrowing authority 95,000,000.00

1440, BA: Mand: Borrowing authority (total) ========== 95,000,000.00

1800, BA: Mand: Spending auth: Collected 36,203,173.49

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -306,321.23

1850, BA: Mand: Spending auth: Total ========== 35,896,852.26

1900, Budget authority total (disc. and mand.) ========== 130,896,852.26

1930, Total budgetary resources avail (disc. and mand.) ========== 212,714,983.58

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 165,146,367.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
Treasury Account:
Budget Account Id: 025-03-4104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	564,331.11
3010, Ob Bal: Obligations incurred: Unexpired accounts	47,568,616.36
3020, Ob Bal: Outlays (gross)	-47,554,578.47
3050, Ob Bal: EOY: Unpaid obligations	578,369.00
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,400,492.35
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	306,321.23
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,094,171.12
3100, Obligated balance, start of year	========== -2,836,161.24
3200, Obligated balance, end of year	========== -2,515,802.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
Treasury Account:
Budget Account Id: 025-03-4104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 130,896,852.26
4110, Mand: Total outlays, gross	47,554,578.47
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-16,453,554.05
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-6,516,672.39
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-13,232,947.05
4130, Mand: Offsets against gross BA and outlays (total)	========== -36,203,173.49
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	306,321.23
4150, Mand: Additional offsets against BA only (total)	========== 306,321.23
4160, Mand: Budget authority, net	========== 95,000,000.00
4170, Mand: Outlays, net	========== 11,351,404.98
4180, Budget authority, net (disc. and mand.)	========== 95,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Indian Housing Loan Guarantee Fund Financing Acco
Treasury Account:
Budget Account Id: 025-03-4104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 11,351,404.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-280,912.94
0900	4801	C	E										X		U		N	1		326,387.47
0900	4902	C	E					DISC	BAL				X		U		N		N	79,520.64
0900	4902	C	E					MAND	NEW				X		U		N		N	29,206.00
	Sub-Total, 0900																			**154,201.17**
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,711,772.42
1000	4801	C	B										X		U		N	1		-280,912.94
	Sub-Total, 1000																			**5,430,859.48**
1050, Unob Bal: Unobligated balance (total)																				========== 5,430,859.48
1100	4115	D	E	P				DISC					X		U		N	1		386,000.00
1130	4392	D	E	P				DISC		AB4			X		U		N	1		772.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-20,962.00
	Sub-Total, 1130																			**-20,190.00**
1160, BA: Disc: Appropriation (total)																				========== 365,810.00
1200	4118	D	E										X		U		N	1		29,206.00
1260, BA: Mand: Appropriations (total)																				========= 29,206.00
1900, Budget authority total (disc. and mand.)																				========== 395,016.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,825,875.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		5,671,674.31

Change in Obl Bal

3000	4801	C	B										X		U		N	1		280,912.94
3010	4801	C	B										X		U		N	1		-280,912.94
3010	4801	C	E										X		U		N	1		326,387.47
3010	4902	C	E					DISC	BAL				X		U		N		N	79,520.64
3010	4902	C	E					MAND	NEW				X		U		N		N	29,206.00
Sub-Total, 3010																				**154,201.17**
3020	4902	C	E					DISC	BAL				X		U		N		N	-79,520.64
3020	4902	C	E					MAND	NEW				X		U		N		N	-29,206.00
Sub-Total, 3020																				**-108,726.64**
3050	4801	C	E												U		N	1		326,387.47

3100, Obligated balance, start of year ========== 280,912.94

3200, Obligated balance, end of year ========== 326,387.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 365,810.00
4011	4902	C	E					DISC	BAL				X		U		N		N	79,520.64
4020, Disc: Total outlays, gross																				========= 79,520.64
4070, Disc: Budget authority, net																				========== 365,810.00
4080, Disc: Outlays, net																				========= 79,520.64
4090, Mand: Budget authority, gross																				========= 29,206.00
4100	4902	C	E					MAND	NEW				X		U		N		N	29,206.00
4110	4902	C	E					MAND	NEW				X		U		N		N	29,206.00
4160, Mand: Budget authority, net																				========= 29,206.00
4170, Mand: Outlays, net																				========= 29,206.00
4180, Budget authority, net (disc. and mand.)																				========== 395,016.00
4190, Outlays, net (disc. and mand.)																				========== 108,726.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
Budget Account Id: 025-03-0233 Treasury Account Id: 86- - /X -0233 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr
Treasury Account:
Budget Account Id: 025-03-0233 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 154,201.17

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,430,859.48

1050, Unob Bal: Unobligated balance (total) ========== 5,430,859.48

1100, BA: Disc: Appropriation 386,000.00

1130, BA: Disc: Appropriations permanently reduced -20,190.00

1160, BA: Disc: Appropriation (total) ========== 365,810.00

1200, BA: Mand: Appropriation 29,206.00

1260, BA: Mand: Appropriations (total) ========= 29,206.00

1900, Budget authority total (disc. and mand.) ========== 395,016.00

1930, Total budgetary resources avail (disc. and mand.) ========== 5,825,875.48

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,671,674.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr
Treasury Account:
Budget Account Id: 025-03-0233 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	280,912.94
3010, Ob Bal: Obligations incurred: Unexpired accounts	154,201.17
3020, Ob Bal: Outlays (gross)	-108,726.64
3050, Ob Bal: EOY: Unpaid obligations	326,387.47
3100, Obligated balance, start of year	========== 280,912.94
3200, Obligated balance, end of year	========== 326,387.47

BA & O, Net

4000, Disc: Budget authority, gross	========== 365,810.00
4011, Disc: Outlays from balances	79,520.64
4020, Disc: Total outlays, gross	========= 79,520.64
4070, Disc: Budget authority, net	========== 365,810.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Progr
Treasury Account:
Budget Account Id: 025-03-0233 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========= 79,520.64
4090, Mand: Budget authority, gross																				========= 29,206.00
4100, Mand: Outlays from new authority																				29,206.00
4110, Mand: Total outlays, gross																				29,206.00
4160, Mand: Budget authority, net																				========= 29,206.00
4170, Mand: Outlays, net																				========= 29,206.00
4180, Budget authority, net (disc. and mand.)																				========== 395,016.00
4190, Outlays, net (disc. and mand.)																				========== 108,726.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND					X		U		N		G	2,105,297.61
Budgetary Resources																				
1000	4201	D	B												U		N	3		1,818,988.61
1000	4221	D	B			F		MAND					X		U		N	3		280,912.94
	Sub-Total, 1000																			**2,099,901.55**
1050, Unob Bal: Unobligated balance (total)																				========== 2,099,901.55
1400	4141	D	E				T	MAND					X		U		N			6,000,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 6,000,000.00
1800	4261	D	E					MAND					X		U		N			209,836.05
1800	4271	D	E					MAND					X		U		N			108,726.64
1800	4273	D	E					MAND					X		U		N	3	G	343,444.24
	Sub-Total, 1800																			**662,006.93**
1801	4221	D	B			F		MAND					X		U		N	3		-280,912.94
1801	4221	D	E			F		MAND					X		U		N	3		326,387.47
	Sub-Total, 1801																			**45,474.53**
1850, BA: Mand: Spending auth: Total																				========== 707,481.46
1900, Budget authority total (disc. and mand.)																				========== 6,707,481.46
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,807,383.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	3		908,315.38
1941	4610	C	E		A										U		N	3		5,793,770.02
Sub-Total, 1941																				**6,702,085.40**

Change in Obl Bal

3010	4902	C	E					MAND					X		U		N		G	2,105,297.61
3020	4902	C	E					MAND					X		U		N		G	-2,105,297.61
3060	4221	D	B			F		MAND					X		U		N	3		-280,912.94
3070	4221	D	B			F		MAND					X		U		N	3		280,912.94
3070	4221	D	E			F		MAND					X		U		N	3		-326,387.47
Sub-Total, 3070																				**-45,474.53**
3090	4221	D	E			F		MAND							U		N	3		-326,387.47

3100, Obligated balance, start of year ==========
-280,912.94

3200, Obligated balance, end of year ==========
-326,387.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 6,707,481.46
4110	4902	C	E					MAND					X		U		N		G	2,105,297.61
4120	4271	D	E					MAND					X		U		N			-108,726.64
4122	4273	D	E					MAND					X		U		N	3	G	-343,444.24
4123	4261	D	E					MAND					X		U		N			-209,836.05
4130, Mand: Offsets against gross BA and outlays (total)																				========== -662,006.93
4140	4221	D	B			F		MAND					X		U		N	3		280,912.94
4140	4221	D	E			F		MAND					X		U		N	3		-326,387.47
Sub-Total, 4140																				**-45,474.53**
4150, Mand: Additional offsets against BA only (total)																				========== -45,474.53
4160, Mand: Budget authority, net																				========== 6,000,000.00
4170, Mand: Outlays, net																				========== 1,443,290.68
4180, Budget authority, net (disc. and mand.)																				========== 6,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,443,290.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
Treasury Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
Budget Account Id: 025-03-4351 Treasury Account Id: 86- - /X -4351 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan
Treasury Account:
Budget Account Id: 025-03-4351 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,105,297.61

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,099,901.55

1050, Unob Bal: Unobligated balance (total) ========== 2,099,901.55

1400, BA: Mand: Borrowing authority 6,000,000.00

1440, BA: Mand: Borrowing authority (total) ========== 6,000,000.00

1800, BA: Mand: Spending auth: Collected 662,006.93

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 45,474.53

1850, BA: Mand: Spending auth: Total ========== 707,481.46

1900, Budget authority total (disc. and mand.) ========== 6,707,481.46

1930, Total budgetary resources avail (disc. and mand.) ========== 8,807,383.01

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,702,085.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan
Treasury Account:
Budget Account Id: 025-03-4351 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	2,105,297.61
3020, Ob Bal: Outlays (gross)	-2,105,297.61
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-280,912.94
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-45,474.53
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-326,387.47
3100, Obligated balance, start of year	========== -280,912.94
3200, Obligated balance, end of year	========== -326,387.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan
Treasury Account:
Budget Account Id: 025-03-4351 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 6,707,481.46
4110, Mand: Total outlays, gross	2,105,297.61
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-108,726.64
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-343,444.24
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-209,836.05
4130, Mand: Offsets against gross BA and outlays (total)	========== -662,006.93
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-45,474.53
4150, Mand: Additional offsets against BA only (total)	========== -45,474.53
4160, Mand: Budget authority, net	========== 6,000,000.00
4170, Mand: Outlays, net	========== 1,443,290.68
4180, Budget authority, net (disc. and mand.)	========== 6,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Public and Indian Housing Programs
Budget Account: Account Total, Native Hawaiian Housing Loan Guarantee Fund Finan
Treasury Account:
Budget Account Id: 025-03-4351 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 1,443,290.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- - /X -0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-766,584.64
0900	4801	C	E										X		U		N	1		961,299.33
0900	4902	C	E					DISC	BAL				X		U		N		N	174,008.31
Sub-Total, 0900																				**368,723.00**

Budgetary Resources

1000	4201	D	B												U		N	1		1,135,310.03
1000	4801	C	B										X		U		N	1		-766,584.64
Sub-Total, 1000																				**368,725.39**
1050, Unob Bal: Unobligated balance (total)																				========== 368,725.39
1930, Total budgetary resources avail (disc. and mand.)																				========== 368,725.39
1941	4450	C	E												U		N	1		2.36
1941	4510	C	E		A										U		N	1		0.03
Sub-Total, 1941																				**2.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- - /X -0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		766,584.64
3010	4801	C	B										X		U		N	1		-766,584.64
3010	4801	C	E										X		U		N	1		961,299.33
3010	4902	C	E					DISC	BAL				X		U		N		N	174,008.31
	Sub-Total, 3010																			**368,723.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-174,008.31
3050	4801	C	E												U		N	1		961,299.33
3100, Obligated balance, start of year																				========== 766,584.64
3200, Obligated balance, end of year																				========== 961,299.33

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	174,008.31
4020, Disc: Total outlays, gross																				========== 174,008.31
4080, Disc: Outlays, net																				========== 174,008.31
4190, Outlays, net (disc. and mand.)																				========== 174,008.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -13/15-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		31,439,755.00
0900	4902	C	E					DISC					X		U		N		N	23,686.00
	Sub-Total, 0900																			**31,463,441.00**
Budgetary Resources																				
1121	4170	D	E	P				DISC			86	0308	X		U		N			31,463,441.00
1160, BA: Disc: Appropriation (total)																				========== 31,463,441.00
1900, Budget authority total (disc. and mand.)																				========== 31,463,441.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 31,463,441.00
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		31,439,755.00
3010	4902	C	E					DISC					X		U		N		N	23,686.00
	Sub-Total, 3010																			**31,463,441.00**
3020	4902	C	E					DISC					X		U		N		N	-23,686.00
3050	4801	C	E												U		N	1		31,439,755.00
3200, Obligated balance, end of year																				========== 31,439,755.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -13/15-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 31,463,441.00
4010	4902	C	E					DISC					X			U		N		N	23,686.00
4020, Disc: Total outlays, gross																					========= 23,686.00
4070, Disc: Budget authority, net																					========== 31,463,441.00
4080, Disc: Outlays, net																					========= 23,686.00
4180, Budget authority, net (disc. and mand.)																					========== 31,463,441.00
4190, Outlays, net (disc. and mand.)																					========= 23,686.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -13/14-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		198,868,044.63
0900	4901	C	E										X		U		N	1		64,283.85
0900	4902	C	E					DISC					X		U		N		N	1,015,853.52
Sub-Total, 0900																				**199,948,182.00**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		332,000,000.00
1120	4170	C	E	P				DISC			86	0308	X		U		N			-31,463,441.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-664,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-16,701,592.00
Sub-Total, 1130																				**-17,365,592.00**
1160, BA: Disc: Appropriation (total)																				========== 283,170,967.00
1900, Budget authority total (disc. and mand.)																				========== 283,170,967.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 283,170,967.00
1941	4700	C	E		A										U		N	1		83,222,785.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -13/14-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		198,868,044.63
3010	4901	C	E										X		U		N	1		64,283.85
3010	4902	C	E					DISC					X		U		N		N	1,015,853.52
Sub-Total, 3010																				**199,948,182.00**
3020	4902	C	E					DISC					X		U		N		N	-1,015,853.52
3050	4801	C	E												U		N	1		198,868,044.63
3050	4901	C	E												U		N	1		64,283.85
Sub-Total, 3050																				**198,932,328.48**
3200, Obligated balance, end of year																				========== 198,932,328.48

BA & O, Net

4000, Disc: Budget authority, gross																				========== 283,170,967.00
4010	4902	C	E					DISC					X		U		N		N	1,015,853.52
4020, Disc: Total outlays, gross																				========== 1,015,853.52
4070, Disc: Budget authority, net																				========== 283,170,967.00
4080, Disc: Outlays, net																				========== 1,015,853.52
4180, Budget authority, net (disc. and mand.)																				========== 283,170,967.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -13/14-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,015,853.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/14-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-32,303,607.00
0900	4801	C	E										X		U		N	1		27,066,594.94
0900	4901	C	B										X		U		N	1		-27,589.00
0900	4901	C	E										X		U		N	1		41,182.00
0900	4902	C	E					DISC					X		U		N		N	5,727,940.06
	Sub-Total, 0900																			**504,521.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		32,835,717.00
1000	4801	C	B										X		U		N	1		-32,303,607.00
1000	4901	C	B										X		U		N	1		-27,589.00
	Sub-Total, 1000																			**504,521.00**
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				504,521.00
1930, Total budgetary resources avail (disc. and mand.)																				**==========**
																				504,521.00
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		32,303,607.00
3000	4901	C	B										X		U		N	1		27,589.00
	Sub-Total, 3000																			**32,331,196.00**
3010	4801	C	B										X		U		N	1		-32,303,607.00
3010	4801	C	E										X		U		N	1		27,066,594.94
3010	4901	C	B										X		U		N	1		-27,589.00
3010	4901	C	E										X		U		N	1		41,182.00
3010	4902	C	E					DISC					X		U		N		N	5,727,940.06
	Sub-Total, 3010																			**504,521.00**
3020	4902	C	E					DISC					X		U		N		N	-5,727,940.06
3050	4801	C	E												U		N	1		27,066,594.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/14-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		41,182.00
	Sub-Total, 3050																			**27,107,776.94**
3100, Obligated balance, start of year																				========== 32,331,196.00
3200, Obligated balance, end of year																				========== 27,107,776.94

BA & O, Net

4011	4902	C	E					DISC					X		U		N		N	5,727,940.06
4020, Disc: Total outlays, gross																				========== 5,727,940.06
4080, Disc: Outlays, net																				========== 5,727,940.06
4190, Outlays, net (disc. and mand.)																				========== 5,727,940.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/13-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-227,314,351.61
0900	4801	C	E										X		U		Y	1		168,874,206.85
0900	4901	C	B										X		U		Y	1		-12,350.70
0900	4901	C	E										X		U		Y	1		1,152,419.75
0900	4902	C	E					DISC					X		U		Y		N	127,191,851.71
	Sub-Total, 0900																			**69,891,776.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		297,218,478.31
1000	4801	C	B										X		U		Y	1		-227,314,351.61
1000	4901	C	B										X		U		Y	1		-12,350.70
	Sub-Total, 1000																			**69,891,776.00**
1050, Unob Bal: Unobligated balance (total)																				========== 69,891,776.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 69,891,776.00
Change in Obl Bal																				
3000	4801	C	B										X		U		Y	1		227,314,351.61
3000	4901	C	B										X		U		Y	1		12,350.70
	Sub-Total, 3000																			**227,326,702.31**
3010	4801	C	B										X		U		Y	1		-227,314,351.61
3010	4801	C	E										X		U		Y	1		168,874,206.85
3010	4901	C	B										X		U		Y	1		-12,350.70
3010	4901	C	E										X		U		Y	1		1,152,419.75
3010	4902	C	E					DISC					X		U		Y		N	127,191,851.71
	Sub-Total, 3010																			**69,891,776.00**
3020	4902	C	E					DISC					X		U		Y		N	-127,191,851.71
3050	4801	C	E												U		Y	1		168,874,206.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -12/13-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		Y	1		1,152,419.75
	Sub-Total, 3050																			**170,026,626.60**
3100, Obligated balance, start of year																				========== 227,326,702.31
3200, Obligated balance, end of year																				========== 170,026,626.60

BA & O, Net

4011	4902	C	E					DISC					X		U		Y		N	127,191,851.71
4020, Disc: Total outlays, gross																				========== 127,191,851.71
4080, Disc: Outlays, net																				========== 127,191,851.71
4190, Outlays, net (disc. and mand.)																				========== 127,191,851.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/13-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-27,301,108.89
0900	4801	C	E										X		U		Y	1		16,655,335.35
0900	4901	C	B										X		U		Y	1		-159,894.47
0900	4901	C	E										X		U		Y	1		108,396.20
0900	4902	C	E					DISC					X		U		Y		N	10,697,271.81
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		27,461,003.36
1000	4801	C	B										X		U		Y	1		-27,301,108.89
1000	4901	C	B										X		U		Y	1		-159,894.47
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B										X		U		Y	1		27,301,108.89
3000	4901	C	B										X		U		Y	1		159,894.47
	Sub-Total, 3000																			**27,461,003.36**
3010	4801	C	B										X		U		Y	1		-27,301,108.89
3010	4801	C	E										X		U		Y	1		16,655,335.35
3010	4901	C	B										X		U		Y	1		-159,894.47
3010	4901	C	E										X		U		Y	1		108,396.20
3010	4902	C	E					DISC					X		U		Y		N	10,697,271.81
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC					X		U		Y		N	-10,697,271.81
3050	4801	C	E												U		Y	1		16,655,335.35
3050	4901	C	E												U		Y	1		108,396.20
	Sub-Total, 3050																			**16,763,731.55**
3100, Obligated balance, start of year																				==========
																				27,461,003.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/13-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				16,763,731.55

BA & O, Net

4011	4902	C	E					DISC				X		U			Y		N	10,697,271.81
4020, Disc: Total outlays, gross																				10,697,271.81
4080, Disc: Outlays, net																				10,697,271.81
4190, Outlays, net (disc. and mand.)																				10,697,271.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/12-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		151,471,897.88
3000	4901	C	B										X		E		N	1		1,753,251.32
Sub-Total, 3000																				**153,225,149.20**
3011	4801	C	B										X		E		N	1		-151,471,897.88
3011	4801	C	E										X		E		N	1		21,849,386.55
3011	4901	C	B										X		E		N	1		-1,753,251.32
3011	4901	C	E										X		E		N	1		1,625,171.91
3011	4902	C	E					DISC					X		E		N		N	129,750,590.74
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-129,750,590.74
3050	4801	C	E												E		N	1		21,849,386.55
3050	4901	C	E												E		N	1		1,625,171.91
Sub-Total, 3050																				**23,474,558.46**
3100, Obligated balance, start of year																				========== 153,225,149.20
3200, Obligated balance, end of year																				========== 23,474,558.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -11/12-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	129,750,590.74
4020, Disc: Total outlays, gross																				========== 129,750,590.74
4080, Disc: Outlays, net																				========== 129,750,590.74
4190, Outlays, net (disc. and mand.)																				========== 129,750,590.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/12-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		16,656,190.38
3000	4901	C	B										X		E		N	1		96,245.00
Sub-Total, 3000																				**16,752,435.38**
3011	4801	C	B										X		E		N	1		-16,656,190.38
3011	4801	C	E										X		E		N	1		7,174,082.66
3011	4901	C	B										X		E		N	1		-96,245.00
3011	4901	C	E										X		E		N	1		24,495.52
3011	4902	C	E					DISC					X		E		N		N	9,553,857.20
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-9,553,857.20
3050	4801	C	E												E		N	1		7,174,082.66
3050	4901	C	E												E		N	1		24,495.52
Sub-Total, 3050																				**7,198,578.18**
3100, Obligated balance, start of year																				========== 16,752,435.38
3200, Obligated balance, end of year																				========== 7,198,578.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/12-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	9,553,857.20
4020, Disc: Total outlays, gross																				========== 9,553,857.20
4080, Disc: Outlays, net																				========== 9,553,857.20
4190, Outlays, net (disc. and mand.)																				========== 9,553,857.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/11-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		17,984,083.37
3000	4901	C	B										X		E		N	1		69,854.06
Sub-Total, 3000																				**18,053,937.43**
3011	4801	C	B										X		E		N	1		-17,984,083.37
3011	4801	C	E										X		E		N	1		1,990,783.59
3011	4901	C	B										X		E		N	1		-69,854.06
3011	4901	C	E										X		E		N	1		543.82
3011	4902	C	E					DISC					X		E		N		N	16,062,610.02
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-16,062,610.02
3050	4801	C	E												E		N	1		1,990,783.59
3050	4901	C	E												E		N	1		543.82
Sub-Total, 3050																				**1,991,327.41**
3100, Obligated balance, start of year																				========== 18,053,937.43
3200, Obligated balance, end of year																				========== 1,991,327.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -10/11-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X			E		N		N	16,062,610.02
4020, Disc: Total outlays, gross																					========== 16,062,610.02
4080, Disc: Outlays, net																					========== 16,062,610.02
4190, Outlays, net (disc. and mand.)																					========== 16,062,610.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/11-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,617,413.73
3000	4901	C	B										X		E		N	1		130,829.00
Sub-Total, 3000																				**4,748,242.73**
3011	4801	C	B										X		E		N	1		-4,617,413.73
3011	4801	C	E										X		E		N	1		400,718.24
3011	4901	C	B										X		E		N	1		-130,829.00
3011	4902	C	E					DISC					X		E		N		N	4,347,524.49
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-4,347,524.49
3041	4871	D	E										X		E		N			-92,834.73
3050	4801	C	E												E		N	1		400,718.24
3050	4871	D	E												E		N			-92,834.73
Sub-Total, 3050																				**307,883.51**

3100, Obligated balance, start of year ==========
4,748,242.73

3200, Obligated balance, end of year ==========
307,883.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/11-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	4,347,524.49
4020, Disc: Total outlays, gross																				========== 4,347,524.49
4080, Disc: Outlays, net																				========== 4,347,524.49
4190, Outlays, net (disc. and mand.)																				========== 4,347,524.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/10-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		2,229,658.71
3000	4801	C	B										X		E			N	1		345,859.59
3000	4901	C	B										X		E			N	1		29,705.00
Sub-Total, 3000																					**2,605,223.30**
3011	4801	C	B										X		E			N	1		-2,229,658.71
3011	4801	C	B										X		E			N	1		-345,859.59
3011	4801	C	E										X		E			N	1		179,831.83
3011	4901	C	B										X		E			N	1		-29,705.00
3011	4902	C	E					DISC					X		E			N		N	2,259,363.71
3011	4902	C	E					DISC					X		E			N		N	166,027.76
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC					X		E			N		N	-2,259,363.71
3020	4902	C	E					DISC					X		E			N		N	-166,027.76
Sub-Total, 3020																					**-2,425,391.47**
3050	4801	C	E												E			N	1		179,831.83
3100, Obligated balance, start of year																					**==========** 2,605,223.30
3200, Obligated balance, end of year																					**==========** 179,831.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -09/10-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	2,259,363.71
4011	4902	C	E					DISC					X		E		N		N	166,027.76
Sub-Total, 4011																				**2,425,391.47**
4020, Disc: Total outlays, gross																				========== 2,425,391.47
4080, Disc: Outlays, net																				========== 2,425,391.47
4190, Outlays, net (disc. and mand.)																				========== 2,425,391.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/10-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		907,802.63
3011	4801	C	B										X		E		N	1		-907,802.63
3011	4801	C	E										X		E		N	1		552,287.10
3011	4902	C	E					DISC					X		E		N		N	355,515.53
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-355,515.53
3041	4871	D	E										X		E		N			-80,165.23
3050	4801	C	E												E		N	1		552,287.10
3050	4871	D	E												E		N			-80,165.23
	Sub-Total, 3050																			**472,121.87**

3100, Obligated balance, start of year ==========
907,802.63

3200, Obligated balance, end of year ==========
472,121.87

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	355,515.53

4020, Disc: Total outlays, gross ==========
355,515.53

4080, Disc: Outlays, net ==========
355,515.53

4190, Outlays, net (disc. and mand.) ==========
355,515.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/10-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
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Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/09-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		147,195.47
3011	4801	C	B										X		E		N	1		-147,195.47
3011	4801	C	E										X		E		N	1		102,530.09
3011	4902	C	E					DISC					X		E		N		N	44,665.38
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-44,665.38
3041	4871	D	E										X		E		N			-49,595.22
3050	4801	C	E												E		N	1		102,530.09
3050	4871	D	E												E		N			-49,595.22
	Sub-Total, 3050																			**52,934.87**
3100, Obligated balance, start of year																				========== 147,195.47
3200, Obligated balance, end of year																				========= 52,934.87

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	44,665.38
4020, Disc: Total outlays, gross																				========= 44,665.38
4080, Disc: Outlays, net																				========= 44,665.38
4190, Outlays, net (disc. and mand.)																				========= 44,665.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -08/09-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
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Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -07/09-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		39,366.65
3011	4801	C	B										X		E		N	1		-39,366.65
3011	4801	C	E										X		E		N	1		21,288.14
3011	4902	C	E					DISC					X		E		N		N	18,078.51
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-18,078.51
3050	4801	C	E												E		N	1		21,288.14
3100, Obligated balance, start of year																				========= 39,366.65
3200, Obligated balance, end of year																				========= 21,288.14

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	18,078.51
4020, Disc: Total outlays, gross																				========= 18,078.51
4080, Disc: Outlays, net																				========= 18,078.51
4190, Outlays, net (disc. and mand.)																				========= 18,078.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -07/08-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,905.12
3011	4801	C	B										X		E		N	1		-3,905.12
3011	4801	C	E										X		E		N	1		3,905.12
Sub-Total, 3011																				**0.00**
3041	4871	D	E										X		E		N			-3,905.12
3050	4801	C	E												E		N	1		3,905.12
3050	4871	D	E												E		N			-3,905.12
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				**========**
																				3,905.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Housing Opportunities for Persons with AIDS
Treasury Account: Housing Opportunities for Persons with AIDS
Budget Account Id: 025-06-0308 Treasury Account Id: 86- -06/08-0308 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		282,460.26
3011	4801	C	B										X		E		N	1		-282,460.26
3011	4801	C	E										X		E		N	1		279,532.54
3011	4902	C	E					DISC					X		E		N		N	2,927.72
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-2,927.72
3041	4871	D	E										X		E		N			-279,532.54
3050	4801	C	E												E		N	1		279,532.54
3050	4871	D	E												E		N			-279,532.54
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========== 282,460.26

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	2,927.72
4020, Disc: Total outlays, gross																				======== 2,927.72
4080, Disc: Outlays, net																				======== 2,927.72
4190, Outlays, net (disc. and mand.)																				======== 2,927.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Housing Opportunities for Persons with AIDS
Treasury Account:
Budget Account Id: 025-06-0308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 302,176,643.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 70,765,022.39

1050, Unob Bal: Unobligated balance (total) ========== 70,765,022.39

1100, BA: Disc: Appropriation 332,000,000.00

1120, BA: Disc: Approps transferred to other accounts -31,463,441.00

1121, BA: Disc: Approps transferred from other accounts 31,463,441.00

1130, BA: Disc: Appropriations permanently reduced -17,365,592.00

1160, BA: Disc: Appropriation (total) ========== 314,634,408.00

1900, Budget authority total (disc. and mand.) ========== 314,634,408.00

1930, Total budgetary resources avail (disc. and mand.) ========== 385,399,430.39

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 83,222,787.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Housing Opportunities for Persons with AIDS
Treasury Account:
Budget Account Id: 025-06-0308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	484,651,204.48
3010, Ob Bal: Obligations incurred: Unexpired accounts	302,176,643.00
3020, Ob Bal: Outlays (gross)	-307,391,772.47
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-506,032.84
3050, Ob Bal: EOY: Unpaid obligations	478,930,042.17
3100, Obligated balance, start of year	========== 484,651,204.48
3200, Obligated balance, end of year	========== 478,930,042.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Housing Opportunities for Persons with AIDS
Treasury Account:
Budget Account Id: 025-06-0308 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 314,634,408.00
4010, Disc: Outlays from new authority	1,039,539.52
4011, Disc: Outlays from balances	306,352,232.95
4020, Disc: Total outlays, gross	========== 307,391,772.47
4070, Disc: Budget authority, net	========== 314,634,408.00
4080, Disc: Outlays, net	========== 307,391,772.47
4180, Budget authority, net (disc. and mand.)	========== 314,634,408.00
4190, Outlays, net (disc. and mand.)	========== 307,391,772.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund, Recovery Act
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/10-0161 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		542,128,230.41
3000	4801	C	B										X		E			N	1		9,354,801.27
3000	4801	C	B										X		E			N	1		10,023,723.62
3000	4801	C	B										X		E			N	1		941.81
3000	4801	C	B										X		E			N	1		42,577.00
3000	4901	C	B										X		E			N	1		4,056,860.36
3000	4901	C	B										X		E			N	1		9,590,010.11
3000	4901	C	B										X		E			N	1		26,769.63
Sub-Total, 3000																					**575,223,914.21**
3011	4801	C	B										X		E			N	1		-542,128,230.41
3011	4801	C	B										X		E			N	1		-9,354,801.27
3011	4801	C	B										X		E			N	1		-10,023,723.62
3011	4801	C	B										X		E			N	1		-941.81
3011	4801	C	B										X		E			N	1		-42,577.00
3011	4801	C	E										X		E			N	1		8,248,673.94
3011	4801	C	E										X		E			N	1		941.81
3011	4801	C	E										X		E			N	1		29,776.00
3011	4801	C	E										X		E			N	1		104,455,400.79
3011	4801	C	E										X		E			N	1		3,722,589.31
3011	4901	C	B										X		E			N	1		-4,056,860.36
3011	4901	C	B										X		E			N	1		-9,590,010.11
3011	4901	C	B										X		E			N	1		-26,769.63
3011	4902	C	E					DISC					X		E			N		N	11,365,059.79
3011	4902	C	E					DISC					X		E			N		N	26,769.63
3011	4902	C	E					DISC					X		E			N		N	441,729,689.98
3011	4902	C	E					DISC					X		E			N		N	12,801.00
3011	4902	C	E					DISC					X		E			N		N	5,632,211.96
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC					X		E			N		N	-11,365,059.79
3020	4902	C	E					DISC					X		E			N		N	-26,769.63
3020	4902	C	E					DISC					X		E			N		N	-441,729,689.98
3020	4902	C	E					DISC					X		E			N		N	-12,801.00
3020	4902	C	E					DISC					X		E			N		N	-5,632,211.96
Sub-Total, 3020																					**-458,766,532.36**
3041	4871	D	E										X		E			N			-3,577,719.47
3050	4801	C	E												E			N	1		8,248,673.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund, Recovery Act
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/10-0161 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		941.81
3050	4801	C	E												E		N	1		29,776.00
3050	4801	C	E												E		N	1		104,455,400.79
3050	4801	C	E												E		N	1		3,722,589.31
3050	4871	D	E												E		N			-3,577,719.47
	Sub-Total, 3050																			**112,879,662.38**
3100, Obligated balance, start of year																				========== 575,223,914.21
3200, Obligated balance, end of year																				========== 112,879,662.38

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	11,365,059.79
4011	4902	C	E					DISC					X		E		N		N	26,769.63
4011	4902	C	E					DISC					X		E		N		N	441,729,689.98
4011	4902	C	E					DISC					X		E		N		N	12,801.00
4011	4902	C	E					DISC					X		E		N		N	5,632,211.96
	Sub-Total, 4011																			**458,766,532.36**
4020, Disc: Total outlays, gross																				========== 458,766,532.36
4033	4972	D	E			X		DISC					X		E		N			-111,583.68
4040, Disc: Offsets against gross BA and outlays (total)																				========== -111,583.68
4052	4972	D	E			X		DISC					X		E		N			111,583.68
4060, Disc: Additional offsets against BA only (total)																				========== 111,583.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund, Recovery Act
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/10-0161 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 458,654,948.68
4190, Outlays, net (disc. and mand.)																				========== 458,654,948.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-49,049.01
0900	4801	C	B										X		U		N	1		-122,540,218.00
0900	4801	C	B										X		U		N	1		-669,066,103.89
0900	4801	C	B										X		U		N	1		-70,638.15
0900	4801	C	B										X		U		N	1		-2,685,864,127.00
0900	4801	C	B										X		U		N	1		-527,084.36
0900	4801	C	B										X		U		N	1		-47,754.80
0900	4801	C	B										X		U		N	1		-4,172,633,654.74
0900	4801	C	B										X		U		N	1		-462,673.83
0900	4801	C	E										X		U		N	1		282,207.36
0900	4801	C	E										X		U		N	1		2,142,892,294.97
0900	4801	C	E										X		U		N	1		3,347,106,794.24
0900	4801	C	E										X		U		N	1		86,813,390.36
0900	4801	C	E										X		U		N	1		540,592,071.16
0900	4801	C	E										X		U		N	1		70,638.15
0900	4801	C	E										X		U		N	1		94,589.93
0900	4801	C	E										X		U		N	1		49,049.01
0900	4801	C	E										X		U		N	1		242,810.40
0900	4901	C	B										X		U		N	1		-59,089.61
0900	4901	C	B										X		U		N	1		-6,030.04
0900	4901	C	B										X		U		N	1		-4,976,051.04
0900	4901	C	B										X		U		N	1		-2,170.77
0900	4901	C	B										X		U		N	1		-13,325.99
0900	4901	C	B										X		U		N	1		-11,789,875.44
0900	4901	C	E										X		U		N	1		2,333,604.57
0900	4901	C	E										X		U		N	1		8,137.82
0900	4901	C	E										X		U		N	1		11,054,242.45
0900	4901	C	E										X		U		N	1		37,487.44
0900	4901	C	E										X		U		N	1		1,930,140.34
0900	4901	C	E										X		U		N	1		66,697.81
0900	4902	C	E					DISC	BAL				X		U		N		N	828,572,771.20
0900	4902	C	E					DISC	BAL				X		U		N		N	12,254.48
0900	4902	C	E					DISC	BAL				X		U		N		N	159,195.66
0900	4902	C	E					DISC	BAL				X		U		N		N	244,877.00
0900	4902	D	E					DISC	BAL				X		U		N		N	-231,483.68
0900	4902	C	E					DISC	BAL				X		U		N		N	671,045,733.90
0900	4902	C	E					DISC	BAL				X		U		N		N	117,483,044.60
0900	4902	C	E					DISC	BAL				X		U		N		N	35,689,340.20
Sub-Total, 0900																				**118,442,042.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		7,911,669,682.27
1000	4222	D	B			F		DISC					X		U		N	1		400,000.00
1000	4801	C	B										X		U		N	1		-49,049.01
1000	4801	C	B										X		U		N	1		-122,540,218.00
1000	4801	C	B										X		U		N	1		-669,066,103.89
1000	4801	C	B										X		U		N	1		-70,638.15
1000	4801	C	B										X		U		N	1		-2,685,864,127.00
1000	4801	C	B										X		U		N	1		-527,084.36
1000	4801	C	B										X		U		N	1		-47,754.80
1000	4801	C	B										X		U		N	1		-4,172,633,654.74
1000	4801	C	B										X		U		N	1		-462,673.83
1000	4901	C	B										X		U		N	1		-59,089.61
1000	4901	C	B										X		U		N	1		-6,030.04
1000	4901	C	B										X		U		N	1		-4,976,051.04
1000	4901	C	B										X		U		N	1		-2,170.77
1000	4901	C	B										X		U		N	1		-13,325.99
1000	4901	C	B										X		U		N	1		-11,789,875.44
Sub-Total, 1000																				**243,961,835.60**
1021	4871	D	E										X		U		N			9,026.34
1050, Unob Bal: Unobligated balance (total)																				========== 243,970,861.94
1700	4222	D	B			F		DISC					X		U		N	1		-400,000.00
1700	4222	D	E			F		DISC					X		U		N	1		400,000.00
Sub-Total, 1700																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 243,970,861.94
1941	4450	C	E												U		N	1		9,026.34
1941	4510	C	E		A										U		N	1		122,581,288.79
1941	4610	C	E		A										U		N	1		2,887,399.21
1941	4700	C	E		A										U		N	1		51,104.90
Sub-Total, 1941																				**125,528,819.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		49,049.01
3000	4801	C	B										X		U			N	1		122,540,218.00
3000	4801	C	B										X		U			N	1		669,066,103.89
3000	4801	C	B										X		U			N	1		70,638.15
3000	4801	C	B										X		U			N	1		2,685,864,127.00
3000	4801	C	B										X		U			N	1		527,084.36
3000	4801	C	B										X		U			N	1		47,754.80
3000	4801	C	B										X		U			N	1		4,172,633,654.74
3000	4801	C	B										X		U			N	1		462,673.83
3000	4901	C	B										X		U			N	1		59,089.61
3000	4901	C	B										X		U			N	1		6,030.04
3000	4901	C	B										X		U			N	1		4,976,051.04
3000	4901	C	B										X		U			N	1		2,170.77
3000	4901	C	B										X		U			N	1		13,325.99
3000	4901	C	B										X		U			N	1		11,789,875.44
Sub-Total, 3000																					**7,668,107,846.67**
3010	4801	C	B										X		U			N	1		-49,049.01
3010	4801	C	B										X		U			N	1		-122,540,218.00
3010	4801	C	B										X		U			N	1		-669,066,103.89
3010	4801	C	B										X		U			N	1		-70,638.15
3010	4801	C	B										X		U			N	1		-2,685,864,127.00
3010	4801	C	B										X		U			N	1		-527,084.36
3010	4801	C	B										X		U			N	1		-47,754.80
3010	4801	C	B										X		U			N	1		-4,172,633,654.74
3010	4801	C	B										X		U			N	1		-462,673.83
3010	4801	C	E										X		U			N	1		282,207.36
3010	4801	C	E										X		U			N	1		2,142,892,294.97
3010	4801	C	E										X		U			N	1		3,347,106,794.24
3010	4801	C	E										X		U			N	1		86,813,390.36
3010	4801	C	E										X		U			N	1		540,592,071.16
3010	4801	C	E										X		U			N	1		70,638.15
3010	4801	C	E										X		U			N	1		94,589.93
3010	4801	C	E										X		U			N	1		49,049.01
3010	4801	C	E										X		U			N	1		242,810.40
3010	4901	C	B										X		U			N	1		-59,089.61
3010	4901	C	B										X		U			N	1		-6,030.04
3010	4901	C	B										X		U			N	1		-4,976,051.04
3010	4901	C	B										X		U			N	1		-2,170.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B										X		U			N	1		-13,325.99
3010	4901	C	B										X		U			N	1		-11,789,875.44
3010	4901	C	E										X		U			N	1		2,333,604.57
3010	4901	C	E										X		U			N	1		8,137.82
3010	4901	C	E										X		U			N	1		11,054,242.45
3010	4901	C	E										X		U			N	1		37,487.44
3010	4901	C	E										X		U			N	1		1,930,140.34
3010	4901	C	E										X		U			N	1		66,697.81
3010	4902	C	E					DISC	BAL				X		U			N		N	828,572,771.20
3010	4902	C	E					DISC	BAL				X		U			N		N	12,254.48
3010	4902	C	E					DISC	BAL				X		U			N		N	159,195.66
3010	4902	C	E					DISC	BAL				X		U			N		N	244,877.00
3010	4902	D	E					DISC	BAL				X		U			N		N	-231,483.68
3010	4902	C	E					DISC	BAL				X		U			N		N	671,045,733.90
3010	4902	C	E					DISC	BAL				X		U			N		N	117,483,044.60
3010	4902	C	E					DISC	BAL				X		U			N		N	35,689,340.20
Sub-Total, 3010																					**118,442,042.70**
3020	4902	C	E					DISC	BAL				X		U			N		N	-828,572,771.20
3020	4902	C	E					DISC	BAL				X		U			N		N	-12,254.48
3020	4902	C	E					DISC	BAL				X		U			N		N	-159,195.66
3020	4902	C	E					DISC	BAL				X		U			N		N	-244,877.00
3020	4902	D	E					DISC	BAL				X		U			N		N	231,483.68
3020	4902	C	E					DISC	BAL				X		U			N		N	-671,045,733.90
3020	4902	C	E					DISC	BAL				X		U			N		N	-117,483,044.60
3020	4902	C	E					DISC	BAL				X		U			N		N	-35,689,340.20
Sub-Total, 3020																					**-1,652,975,733.36**
3040	4871	D	E										X		U			N			-9,026.34
3050	4801	C	E												U			N	1		282,207.36
3050	4801	C	E												U			N	1		2,142,892,294.97
3050	4801	C	E												U			N	1		3,347,106,794.24
3050	4801	C	E												U			N	1		86,813,390.36
3050	4801	C	E												U			N	1		540,592,071.16
3050	4801	C	E												U			N	1		70,638.15
3050	4801	C	E												U			N	1		94,589.93
3050	4801	C	E												U			N	1		49,049.01
3050	4801	C	E												U			N	1		242,810.40
3050	4871	D	E												U			N			-9,026.34
3050	4901	C	E												U			N	1		2,333,604.57
3050	4901	C	E												U			N	1		8,137.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		11,054,242.45
3050	4901	C	E												U		N	1		37,487.44
3050	4901	C	E												U		N	1		1,930,140.34
3050	4901	C	E												U		N	1		66,697.81
	Sub-Total, 3050																			**6,133,565,129.67**
3100, Obligated balance, start of year																				========== 7,668,107,846.67
3200, Obligated balance, end of year																				========== 6,133,565,129.67

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	828,572,771.20
4011	4902	C	E					DISC	BAL				X		U		N		N	12,254.48
4011	4902	C	E					DISC	BAL				X		U		N		N	159,195.66
4011	4902	C	E					DISC	BAL				X		U		N		N	244,877.00
4011	4902	D	E					DISC	BAL				X		U		N		N	-231,483.68
4011	4902	C	E					DISC	BAL				X		U		N		N	671,045,733.90
4011	4902	C	E					DISC	BAL				X		U		N		N	117,483,044.60
4011	4902	C	E					DISC	BAL				X		U		N		N	35,689,340.20
	Sub-Total, 4011																			**1,652,975,733.36**
4020, Disc: Total outlays, gross																				========== 1,652,975,733.36
4030	4222	D	B			F		DISC					X		U		N	1		400,000.00
4030	4222	D	E			F		DISC					X		U		N	1		-400,000.00
	Sub-Total, 4030																			**0.00**
4080, Disc: Outlays, net																				========== 1,652,975,733.36
4190, Outlays, net (disc. and mand.)																				========== 1,652,975,733.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /X -0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -13/17-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		1,895,533,504.87
0900	4901	C	E										X		U		N	1		3,411,568.82
0900	4902	C	E					DISC					X		U		N		N	187,290,926.31
Sub-Total, 0900																				**2,086,236,000.00**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		16,000,000,000.00
1120	4170	C	E	P				DISC			86	0338	X		U		N			-10,000,000.00
1120	4170	C	E	P				DISC			86	0189	X		U		N			-10,000,000.00
Sub-Total, 1120																				**-20,000,000.00**
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-799,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 15,181,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 15,181,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,181,000,000.00
1941	4510	C	E		A										U		N	1		9,266,988,000.00
1941	4610	C	E		A										U		N	1		244,056,000.00
1941	4700	C	E		A										U		N	1		3,583,720,000.00
Sub-Total, 1941																				**13,094,764,000.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -13/17-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		1,895,533,504.87
3010	4901	C	E										X		U		N	1		3,411,568.82
3010	4902	C	E					DISC					X		U		N		N	187,290,926.31
Sub-Total, 3010																				**2,086,236,000.00**
3020	4902	C	E					DISC					X		U		N		N	-187,290,926.31
3050	4801	C	E												U		N	1		1,895,533,504.87
3050	4901	C	E												U		N	1		3,411,568.82
Sub-Total, 3050																				**1,898,945,073.69**
3200, Obligated balance, end of year																				========== 1,898,945,073.69

BA & O, Net

4000, Disc: Budget authority, gross																				========== 15,181,000,000.00
4010	4902	C	E					DISC					X		U		N		N	187,290,926.31
4020, Disc: Total outlays, gross																				========== 187,290,926.31
4070, Disc: Budget authority, net																				========== 15,181,000,000.00
4080, Disc: Outlays, net																				========== 187,290,926.31
4180, Budget authority, net (disc. and mand.)																				========== 15,181,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -13/17-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 187,290,926.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -13/15-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		2,416,547,866.64
0900	4801	C	E										X		U		N	1		54,088,695.83
0900	4901	C	E										X		U		N	1		62,009.96
0900	4902	C	E					DISC					X		U		N		N	14,723,249.40
0900	4902	C	E					DISC					X		U		N		N	172,944.17
	Sub-Total, 0900																			**2,485,594,766.00**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		3,308,090,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-6,616,180.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-166,416,776.00
	Sub-Total, 1130																			**-173,032,956.00**
1160, BA: Disc: Appropriation (total)																				========== 3,135,057,044.00
1900, Budget authority total (disc. and mand.)																				========== 3,135,057,044.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,135,057,044.00
1941	4610	C	E		A										U		N	1		3,403,811.00
1941	4700	C	E		A										U		N	1		646,058,467.00
	Sub-Total, 1941																			**649,462,278.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -13/15-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		2,416,547,866.64
3010	4801	C	E										X		U		N	1		54,088,695.83
3010	4901	C	E										X		U		N	1		62,009.96
3010	4902	C	E					DISC					X		U		N		N	14,723,249.40
3010	4902	C	E					DISC					X		U		N		N	172,944.17
Sub-Total, 3010																				**2,485,594,766.00**
3020	4902	C	E					DISC					X		U		N		N	-14,723,249.40
3020	4902	C	E					DISC					X		U		N		N	-172,944.17
Sub-Total, 3020																				**-14,896,193.57**
3050	4801	C	E												U		N	1		2,416,547,866.64
3050	4801	C	E												U		N	1		54,088,695.83
3050	4901	C	E												U		N	1		62,009.96
Sub-Total, 3050																				**2,470,698,572.43**
3200, Obligated balance, end of year																				========== 2,470,698,572.43

BA & O, Net

4000, Disc: Budget authority, gross ========== 3,135,057,044.00

4010	4902	C	E					DISC					X		U		N		N	14,723,249.40
4010	4902	C	E					DISC					X		U		N		N	172,944.17
Sub-Total, 4010																				**14,896,193.57**

4020, Disc: Total outlays, gross ========== 14,896,193.57

4070, Disc: Budget authority, net ========== 3,135,057,044.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -13/15-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				14,896,193.57
4180, Budget authority, net (disc. and mand.)																				3,135,057,044.00
4190, Outlays, net (disc. and mand.)																				14,896,193.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -12/14-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-54,305,122.95
0900	4801	C	B										X		U		N	1		-2,453,810,777.88
0900	4801	C	E										X		U		N	1		42,567,149.07
0900	4801	C	E										X		U		N	1		2,365,230,542.81
0900	4901	C	B										X		U		N	1		-399,702.16
0900	4901	C	B										X		U		N	1		-461.58
0900	4901	C	E										X		U		N	1		128,143.31
0900	4901	C	E										X		U		N	1		5,058,540.84
0900	4902	C	E					DISC					X		U		N		N	15,349,355.15
0900	4902	C	E					DISC					X		U		N		N	557,803,588.39
Sub-Total, 0900																				**477,621,255.00**

Budgetary Resources

1000	4201	D	B												U		N	1		2,990,246,173.57
1000	4801	C	B										X		U		N	1		-54,305,122.95
1000	4801	C	B										X		U		N	1		-2,453,810,777.88
1000	4901	C	B										X		U		N	1		-399,702.16
1000	4901	C	B										X		U		N	1		-461.58
Sub-Total, 1000																				**481,730,109.00**
1021	4871	D	E										X		U		N			1,060,444.00
1050, Unob Bal: Unobligated balance (total)																				========== 482,790,553.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 482,790,553.00
1941	4450	C	E												U		N	1		111,024.00
1941	4510	C	E		A										U		N	1		88,250.00
1941	4610	C	E		A										U		N	1		704,930.00
1941	4700	C	E		A										U		N	1		4,265,094.00
Sub-Total, 1941																				**5,169,298.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
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Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -12/14-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		54,305,122.95
3000	4801	C	B										X		U		N	1		2,453,810,777.88
3000	4901	C	B										X		U		N	1		399,702.16
3000	4901	C	B										X		U		N	1		461.58
Sub-Total, 3000																				**2,508,516,064.57**
3010	4801	C	B										X		U		N	1		-54,305,122.95
3010	4801	C	B										X		U		N	1		-2,453,810,777.88
3010	4801	C	E										X		U		N	1		42,567,149.07
3010	4801	C	E										X		U		N	1		2,365,230,542.81
3010	4901	C	B										X		U		N	1		-399,702.16
3010	4901	C	B										X		U		N	1		-461.58
3010	4901	C	E										X		U		N	1		128,143.31
3010	4901	C	E										X		U		N	1		5,058,540.84
3010	4902	C	E					DISC					X		U		N		N	15,349,355.15
3010	4902	C	E					DISC					X		U		N		N	557,803,588.39
Sub-Total, 3010																				**477,621,255.00**
3020	4902	C	E					DISC					X		U		N		N	-15,349,355.15
3020	4902	C	E					DISC					X		U		N		N	-557,803,588.39
Sub-Total, 3020																				**-573,152,943.54**
3040	4871	D	E										X		U		N			-1,060,444.00
3050	4801	C	E												U		N	1		42,567,149.07
3050	4801	C	E												U		N	1		2,365,230,542.81
3050	4871	D	E												U		N			-1,060,444.00
3050	4901	C	E												U		N	1		128,143.31
3050	4901	C	E												U		N	1		5,058,540.84
Sub-Total, 3050																				**2,411,923,932.03**
3100, Obligated balance, start of year																				========== 2,508,516,064.57
3200, Obligated balance, end of year																				========== 2,411,923,932.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -12/14-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U		N		N	15,349,355.15
4011	4902	C	E					DISC					X		U		N		N	557,803,588.39
Sub-Total, 4011																				**573,152,943.54**

4020, Disc: Total outlays, gross ==========
573,152,943.54

4080, Disc: Outlays, net ==========
573,152,943.54

4190, Outlays, net (disc. and mand.) ==========
573,152,943.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -11/13-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-53,545,369.62
0900	4801	C	B										X		U		Y	1		-94,114,079.64
0900	4801	C	B										X		U		Y	1		-2,590,033,617.19
0900	4801	C	E										X		U		Y	1		450,000.00
0900	4801	C	E										X		U		Y	1		69,334,290.61
0900	4801	C	E										X		U		Y	1		28,780,157.32
0900	4801	C	E										X		U		Y	1		895,260,865.57
0900	4901	C	B										X		U		Y	1		-31,781.08
0900	4901	C	B										X		U		Y	1		-236,274.72
0900	4901	C	B										X		U		Y	1		-13,193,910.16
0900	4901	C	E										X		U		Y	1		4,904,931.44
0900	4901	C	E										X		U		Y	1		602,660.63
0900	4902	C	E					DISC					X		U		Y		N	25,001,487.02
0900	4902	C	E					DISC					X		U		Y		N	24,208,909.48
0900	4902	C	E					DISC					X		U		Y		N	1,710,697,742.37
	Sub-Total, 0900																			**8,086,012.03**

Budgetary Resources

1000	4201	D	B												U		Y	1		2,757,827,877.41
1000	4801	C	B										X		U		Y	1		-53,545,369.62
1000	4801	C	B										X		U		Y	1		-94,114,079.64
1000	4801	C	B										X		U		Y	1		-2,590,033,617.19
1000	4901	C	B										X		U		Y	1		-31,781.08
1000	4901	C	B										X		U		Y	1		-236,274.72
1000	4901	C	B										X		U		Y	1		-13,193,910.16
	Sub-Total, 1000																			**6,672,845.00**
1021	4871	D	E										X		U		Y			1,417,849.03
1050, Unob Bal: Unobligated balance (total)																				========== 8,090,694.03
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,090,694.03
1940	4510	C	E		A										U		Y	1		-301.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -11/13-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-4,381.00
Sub-Total, 1940																				**-4,682.00**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		53,545,369.62
3000	4801	C	B										X		U		Y	1		94,114,079.64
3000	4801	C	B										X		U		Y	1		2,590,033,617.19
3000	4901	C	B										X		U		Y	1		31,781.08
3000	4901	C	B										X		U		Y	1		236,274.72
3000	4901	C	B										X		U		Y	1		13,193,910.16
Sub-Total, 3000																				**2,751,155,032.41**
3010	4801	C	B										X		U		Y	1		-53,545,369.62
3010	4801	C	B										X		U		Y	1		-94,114,079.64
3010	4801	C	B										X		U		Y	1		-2,590,033,617.19
3010	4801	C	E										X		U		Y	1		450,000.00
3010	4801	C	E										X		U		Y	1		69,334,290.61
3010	4801	C	E										X		U		Y	1		28,780,157.32
3010	4801	C	E										X		U		Y	1		895,260,865.57
3010	4901	C	B										X		U		Y	1		-31,781.08
3010	4901	C	B										X		U		Y	1		-236,274.72
3010	4901	C	B										X		U		Y	1		-13,193,910.16
3010	4901	C	E										X		U		Y	1		4,904,931.44
3010	4901	C	E										X		U		Y	1		602,660.63
3010	4902	C	E					DISC					X		U		Y		N	25,001,487.02
3010	4902	C	E					DISC					X		U		Y		N	24,208,909.48
3010	4902	C	E					DISC					X		U		Y		N	1,710,697,742.37
Sub-Total, 3010																				**8,086,012.03**
3020	4902	C	E					DISC					X		U		Y		N	-25,001,487.02
3020	4902	C	E					DISC					X		U		Y		N	-24,208,909.48
3020	4902	C	E					DISC					X		U		Y		N	-1,710,697,742.37
Sub-Total, 3020																				**-1,759,908,138.87**
3040	4871	D	E										X		U		Y			-1,417,849.03
3050	4801	C	E												U		Y	1		450,000.00
3050	4801	C	E												U		Y	1		69,334,290.61
3050	4801	C	E												U		Y	1		28,780,157.32
3050	4801	C	E												U		Y	1		895,260,865.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -11/13-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												U		Y			-1,417,849.03
3050	4901	C	E												U		Y	1		4,904,931.44
3050	4901	C	E												U		Y	1		602,660.63
	Sub-Total, 3050																			**997,915,056.54**

3100, Obligated balance, start of year ==========
2,751,155,032.41

3200, Obligated balance, end of year ==========
997,915,056.54

BA & O, Net

4011	4902	C	E					DISC					X		U		Y		N	25,001,487.02
4011	4902	C	E					DISC					X		U		Y		N	24,208,909.48
4011	4902	C	E					DISC					X		U		Y		N	1,710,697,742.37
	Sub-Total, 4011																			**1,759,908,138.87**

4020, Disc: Total outlays, gross ==========
1,759,908,138.87

4080, Disc: Outlays, net ==========
1,759,908,138.87

4190, Outlays, net (disc. and mand.) ==========
1,759,908,138.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -10/12-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		34,075,829.24
3000	4801	C	B										X			E		N	1		941,640,051.77
3000	4801	C	B										X			E		N	1		87,149,441.41
3000	4801	C	B										X			E		N	1		9,722,678.02
3000	4801	C	B										X			E		N	1		16,103,085.54
3000	4801	C	B										X			E		N	1		23,472,258.64
3000	4801	C	B										X			E		N	1		97,914,502.53
3000	4801	C	B										X			E		N	1		570,615.00
3000	4901	C	B										X			E		N	1		14,667,093.84
3000	4901	C	B										X			E		N	1		12,739.79
3000	4901	C	B										X			E		N	1		628,134.86
3000	4901	C	B										X			E		N	1		113,132.78
3000	4901	C	B										X			E		N	1		596,084.74
3000	4901	C	B										X			E		N	1		193,298.91
3000	4901	C	B										X			E		N	1		246,055.71
Sub-Total, 3000																					**1,227,105,002.78**
3011	4801	C	B										X			E		N	1		-34,075,829.24
3011	4801	C	B										X			E		N	1		-941,640,051.77
3011	4801	C	B										X			E		N	1		-87,149,441.41
3011	4801	C	B										X			E		N	1		-9,722,678.02
3011	4801	C	B										X			E		N	1		-16,103,085.54
3011	4801	C	B										X			E		N	1		-23,472,258.64
3011	4801	C	B										X			E		N	1		-97,914,502.53
3011	4801	C	B										X			E		N	1		-570,615.00
3011	4801	C	E										X			E		N	1		8,250,519.06
3011	4801	C	E										X			E		N	1		13,415,196.26
3011	4801	C	E										X			E		N	1		45,917,278.39
3011	4801	C	E										X			E		N	1		100,515.53
3011	4801	C	E										X			E		N	1		10,734,208.50
3011	4801	C	E										X			E		N	1		134,635,729.14
3011	4801	C	E										X			E		N	1		6,651,280.65
3011	4801	C	E										X			E		N	1		60,752,994.22
3011	4802	C	B					DISC					X			E		N	1	N	-280,000.00
3011	4802	C	E					DISC					X			E		N	1	N	85,999.84
3011	4881	C	E										X			E		N			140,645.82
3011	4881	C	E										X			E		N			207,222.00
3011	4901	C	B										X			E		N	1		-14,667,093.84
3011	4901	C	B										X			E		N	1		-12,739.79
3011	4901	C	B										X			E		N	1		-628,134.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -10/12-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4901	C	B										X		E		N	1		-113,132.78
3011	4901	C	B										X		E		N	1		-596,084.74
3011	4901	C	B										X		E		N	1		-193,298.91
3011	4901	C	B										X		E		N	1		-246,055.71
3011	4901	C	E										X		E		N	1		838,786.98
3011	4901	C	E										X		E		N	1		1,246,181.35
3011	4902	C	E					DISC					X		E		N		N	51,980,572.18
3011	4902	C	E					DISC					X		E		N		N	470,099.47
3011	4902	C	E					DISC					X		E		N		N	8,098,622.19
3011	4902	C	E					DISC					X		E		N		N	26,992,531.93
3011	4902	C	E					DISC					X		E		N		N	23,534,919.65
3011	4902	C	E					DISC					X		E		N		N	820,425,235.12
3011	4902	C	E					DISC					X		E		N		N	3,184,530.15
3011	4902	C	E					DISC					X		E		N		N	10,069,802.17
Sub-Total, 3011																				**347,867.82**
3020	4802	C	B					DISC					X		E		N	1	N	280,000.00
3020	4802	C	E					DISC					X		E		N	1	N	-85,999.84
3020	4902	C	E					DISC					X		E		N		N	-51,980,572.18
3020	4902	C	E					DISC					X		E		N		N	-470,099.47
3020	4902	C	E					DISC					X		E		N		N	-8,098,622.19
3020	4902	C	E					DISC					X		E		N		N	-26,992,531.93
3020	4902	C	E					DISC					X		E		N		N	-23,534,919.65
3020	4902	C	E					DISC					X		E		N		N	-820,425,235.12
3020	4902	C	E					DISC					X		E		N		N	-3,184,530.15
3020	4902	C	E					DISC					X		E		N		N	-10,069,802.17
Sub-Total, 3020																				**-944,562,312.70**
3041	4871	D	E										X		E		N			-288,881.90
3050	4801	C	E												E		N	1		8,250,519.06
3050	4801	C	E												E		N	1		13,415,196.26
3050	4801	C	E												E		N	1		45,917,278.39
3050	4801	C	E												E		N	1		100,515.53
3050	4801	C	E												E		N	1		10,734,208.50
3050	4801	C	E												E		N	1		134,635,729.14
3050	4801	C	E												E		N	1		6,651,280.65
3050	4801	C	E												E		N	1		60,752,994.22
3050	4871	D	E												E		N			-288,881.90
3050	4881	C	E												E		N			140,645.82
3050	4881	C	E												E		N			207,222.00
3050	4901	C	E												E		N	1		838,786.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -10/12-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		1,246,181.35
	Sub-Total, 3050																			**282,601,676.00**
3100, Obligated balance, start of year																				========== 1,227,105,002.78
3200, Obligated balance, end of year																				========== 282,601,676.00

BA & O, Net

4011	4802	C	B					DISC					X		E		N	1	N	-280,000.00
4011	4802	C	E					DISC					X		E		N	1	N	85,999.84
4011	4902	C	E					DISC					X		E		N		N	51,980,572.18
4011	4902	C	E					DISC					X		E		N		N	470,099.47
4011	4902	C	E					DISC					X		E		N		N	8,098,622.19
4011	4902	C	E					DISC					X		E		N		N	26,992,531.93
4011	4902	C	E					DISC					X		E		N		N	23,534,919.65
4011	4902	C	E					DISC					X		E		N		N	820,425,235.12
4011	4902	C	E					DISC					X		E		N		N	3,184,530.15
4011	4902	C	E					DISC					X		E		N		N	10,069,802.17
	Sub-Total, 4011																			**944,562,312.70**
4020, Disc: Total outlays, gross																				========== 944,562,312.70
4080, Disc: Outlays, net																				========== 944,562,312.70
4190, Outlays, net (disc. and mand.)																				========== 944,562,312.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /12-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		250,000.00
3011	4801	C	B										X		E		N	1		-250,000.00
3011	4801	C	E										X		E		N	1		79,151.00
3011	4902	C	E					DISC					X		E		N		N	170,849.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-170,849.00
3050	4801	C	E												E		N	1		79,151.00
3100, Obligated balance, start of year																				========== 250,000.00
3200, Obligated balance, end of year																				========= 79,151.00

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	170,849.00
4020, Disc: Total outlays, gross																				========== 170,849.00
4030	4222	D	B			F		DISC					X		E		N	1		250,000.00
4030	4222	D	E			F		DISC					X		E		N	1		-250,000.00
	Sub-Total, 4030																			**0.00**
4052	4222	D	B			F		DISC					X		E		N	1		-250,000.00
4052	4222	D	E			F		DISC					X		E		N	1		250,000.00
	Sub-Total, 4052																			**0.00**
4080, Disc: Outlays, net																				========== 170,849.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- - /12-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 170,849.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/11-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		979,385.00
3000	4801	C	B										X		E			N	1		1,277,132.69
3000	4801	C	B										X		E			N	1		57,821,726.60
3000	4801	C	B										X		E			N	1		7,480,334.46
3000	4801	C	B										X		E			N	1		15,438,025.15
3000	4801	C	B										X		E			N	1		93,893,031.34
3000	4901	C	B										X		E			N	1		240.00
3000	4901	C	B										X		E			N	1		887.00
3000	4901	C	B										X		E			N	1		88,826.19
3000	4901	C	B										X		E			N	1		1,872,030.08
Sub-Total, 3000																					**178,851,618.51**
3011	4801	C	B										X		E			N	1		-979,385.00
3011	4801	C	B										X		E			N	1		-1,277,132.69
3011	4801	C	B										X		E			N	1		-57,821,726.60
3011	4801	C	B										X		E			N	1		-7,480,334.46
3011	4801	C	B										X		E			N	1		-15,438,025.15
3011	4801	C	B										X		E			N	1		-93,893,031.34
3011	4801	C	E										X		E			N	1		350,000.00
3011	4801	C	E										X		E			N	1		757,777.15
3011	4801	C	E										X		E			N	1		6,072,710.58
3011	4801	C	E										X		E			N	1		8,450,671.02
3011	4801	C	E										X		E			N	1		8,997,745.68
3011	4801	C	E										X		E			N	1		37,695,081.55
3011	4901	C	B										X		E			N	1		-240.00
3011	4901	C	B										X		E			N	1		-887.00
3011	4901	C	B										X		E			N	1		-88,826.19
3011	4901	C	B										X		E			N	1		-1,872,030.08
3011	4901	C	E										X		E			N	1		3,320.97
3011	4901	C	E										X		E			N	1		1,563,415.00
3011	4902	C	E					DISC					X		E			N		N	85,203,900.74
3011	4902	C	E					DISC					X		E			N		N	20,215,471.24
3011	4902	C	E					DISC					X		E			N		N	629,385.00
3011	4902	C	E					DISC					X		E			N		N	519,355.54
3011	4902	C	E					DISC					X		E			N		N	1,407,863.88
3011	4902	C	E					DISC					X		E			N		N	6,984,920.16
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC					X		E			N		N	-85,203,900.74
3020	4902	C	E					DISC					X		E			N		N	-20,215,471.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/11-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC					X		E		N		N	-629,385.00
3020	4902	C	E					DISC					X		E		N		N	-519,355.54
3020	4902	C	E					DISC					X		E		N		N	-1,407,863.88
3020	4902	C	E					DISC					X		E		N		N	-6,984,920.16
	Sub-Total, 3020																			**-114,960,896.56**
3041	4871	D	E										X		E		N			-5,667.51
3050	4801	C	E												E		N	1		350,000.00
3050	4801	C	E												E		N	1		757,777.15
3050	4801	C	E												E		N	1		6,072,710.58
3050	4801	C	E												E		N	1		8,450,671.02
3050	4801	C	E												E		N	1		8,997,745.68
3050	4801	C	E												E		N	1		37,695,081.55
3050	4871	D	E												E		N			-5,667.51
3050	4901	C	E												E		N	1		3,320.97
3050	4901	C	E												E		N	1		1,563,415.00
	Sub-Total, 3050																			**63,885,054.44**

3100, Obligated balance, start of year ==========
178,851,618.51

3200, Obligated balance, end of year ==========
63,885,054.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -09/11-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	85,203,900.74
4011	4902	C	E					DISC					X		E		N		N	20,215,471.24
4011	4902	C	E					DISC					X		E		N		N	629,385.00
4011	4902	C	E					DISC					X		E		N		N	519,355.54
4011	4902	C	E					DISC					X		E		N		N	1,407,863.88
4011	4902	C	E					DISC					X		E		N		N	6,984,920.16
	Sub-Total, 4011																			**114,960,896.56**

4020, Disc: Total outlays, gross ==========
114,960,896.56

4080, Disc: Outlays, net ==========
114,960,896.56

4190, Outlays, net (disc. and mand.) ==========
114,960,896.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -08/10-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		7,022,744.96
3000	4801	C	B										X		E			N	1		7,740,748.39
3000	4801	C	B										X		E			N	1		48,924.03
3000	4801	C	B										X		E			N	1		3,492,952.10
3000	4801	C	B										X		E			N	1		40,135,794.37
3000	4901	C	B										X		E			N	1		35,850.27
3000	4901	C	B										X		E			N	1		219,724.00
Sub-Total, 3000																					**58,696,738.12**
3011	4801	C	B										X		E			N	1		-7,022,744.96
3011	4801	C	B										X		E			N	1		-7,740,748.39
3011	4801	C	B										X		E			N	1		-48,924.03
3011	4801	C	B										X		E			N	1		-3,492,952.10
3011	4801	C	B										X		E			N	1		-40,135,794.37
3011	4801	C	E										X		E			N	1		32,373,872.16
3011	4801	C	E										X		E			N	1		4,662,652.75
3011	4801	C	E										X		E			N	1		3,272,713.05
3011	4801	C	E										X		E			N	1		45,110.69
3011	4801	C	E										X		E			N	1		3,207,770.23
3011	4901	C	B										X		E			N	1		-35,850.27
3011	4901	C	B										X		E			N	1		-219,724.00
3011	4902	C	E					DISC					X		E			N		N	3,813.34
3011	4902	C	E					DISC					X		E			N		N	285,181.87
3011	4902	C	E					DISC					X		E			N		N	7,797,772.48
3011	4902	C	E					DISC					X		E			N		N	2,360,092.21
3011	4902	C	E					DISC					X		E			N		N	4,687,759.34
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC					X		E			N		N	-3,813.34
3020	4902	C	E					DISC					X		E			N		N	-285,181.87
3020	4902	C	E					DISC					X		E			N		N	-7,797,772.48
3020	4902	C	E					DISC					X		E			N		N	-2,360,092.21
3020	4902	C	E					DISC					X		E			N		N	-4,687,759.34
Sub-Total, 3020																					**-15,134,619.24**
3041	4871	D	E										X		E			N			-1,213,813.50
3050	4801	C	E												E			N	1		32,373,872.16
3050	4801	C	E												E			N	1		4,662,652.75
3050	4801	C	E												E			N	1		3,272,713.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -08/10-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		45,110.69
3050	4801	C	E												E		N	1		3,207,770.23
3050	4871	D	E												E		N			-1,213,813.50
	Sub-Total, 3050																			**42,348,305.38**

3100, Obligated balance, start of year ========== 58,696,738.12

3200, Obligated balance, end of year ========== 42,348,305.38

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	3,813.34
4011	4902	C	E					DISC					X		E		N		N	285,181.87
4011	4902	C	E					DISC					X		E		N		N	7,797,772.48
4011	4902	C	E					DISC					X		E		N		N	2,360,092.21
4011	4902	C	E					DISC					X		E		N		N	4,687,759.34
	Sub-Total, 4011																			**15,134,619.24**

4020, Disc: Total outlays, gross ========== 15,134,619.24

4080, Disc: Outlays, net ========== 15,134,619.24

4190, Outlays, net (disc. and mand.) ========== 15,134,619.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -07/09-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,902,601.71
3000	4801	C	B										X		E		N	1		5,371,912.18
Sub-Total, 3000																				**9,274,513.89**
3011	4801	C	B										X		E		N	1		-3,902,601.71
3011	4801	C	B										X		E		N	1		-5,371,912.18
3011	4801	C	E										X		E		N	1		3,579,694.70
3011	4801	C	E										X		E		N	1		179,718.18
3011	4902	C	E					DISC					X		E		N		N	1,792,217.48
3011	4902	C	E					DISC					X		E		N		N	3,722,883.53
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-1,792,217.48
3020	4902	C	E					DISC					X		E		N		N	-3,722,883.53
Sub-Total, 3020																				**-5,515,101.01**
3041	4871	D	E										X		E		N			-110,211.24
3050	4801	C	E												E		N	1		3,579,694.70
3050	4801	C	E												E		N	1		179,718.18
3050	4871	D	E												E		N			-110,211.24
Sub-Total, 3050																				**3,649,201.64**

3100, Obligated balance, start of year ==========
9,274,513.89

3200, Obligated balance, end of year ==========
3,649,201.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -07/09-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	1,792,217.48
4011	4902	C	E					DISC					X		E		N		N	3,722,883.53
	Sub-Total, 4011																			**5,515,101.01**
4020, Disc: Total outlays, gross																				========== 5,515,101.01
4080, Disc: Outlays, net																				========== 5,515,101.01
4190, Outlays, net (disc. and mand.)																				========== 5,515,101.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -06/08-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		40,409.24
3000	4801	C	B										X		E			N	1		525,603.03
3000	4801	C	B										X		E			N	1		41,570,804.40
3000	4801	C	B										X		E			N	1		10,094,544.02
3000	4801	C	B										X		E			N	1		683,986.81
3000	4801	C	B										X		E			N	1		3,423,854.85
3000	4901	C	B										X		E			N	1		3,316,192.66
Sub-Total, 3000																					**59,655,395.01**
3011	4801	C	B										X		E			N	1		-40,409.24
3011	4801	C	B										X		E			N	1		-525,603.03
3011	4801	C	B										X		E			N	1		-41,570,804.40
3011	4801	C	B										X		E			N	1		-10,094,544.02
3011	4801	C	B										X		E			N	1		-683,986.81
3011	4801	C	B										X		E			N	1		-3,423,854.85
3011	4801	C	E										X		E			N	1		1,589.79
3011	4801	C	E										X		E			N	1		1,440,151.58
3011	4801	C	E										X		E			N	1		235,722.63
3011	4801	C	E										X		E			N	1		40,409.24
3011	4801	C	E										X		E			N	1		17,036,351.39
3011	4802	C	B					DISC					X		E			N	1	N	-4.41
3011	4901	C	B										X		E			N	1		-3,316,192.66
3011	4902	C	E					DISC					X		E			N		N	4.41
3011	4902	C	E					DISC					X		E			N		N	27,850,645.67
3011	4902	C	E					DISC					X		E			N		N	682,397.02
3011	4902	C	E					DISC					X		E			N		N	1,983,703.27
3011	4902	C	E					DISC					X		E			N		N	9,858,821.39
3011	4902	C	E					DISC					X		E			N		N	525,603.03
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC					X		E			N	1	N	4.41
3020	4902	C	E					DISC					X		E			N		N	-4.41
3020	4902	C	E					DISC					X		E			N		N	-27,850,645.67
3020	4902	C	E					DISC					X		E			N		N	-682,397.02
3020	4902	C	E					DISC					X		E			N		N	-1,983,703.27
3020	4902	C	E					DISC					X		E			N		N	-9,858,821.39
3020	4902	C	E					DISC					X		E			N		N	-525,603.03
Sub-Total, 3020																					**-40,901,170.38**
3041	4871	D	E										X		E			N			-18,754,224.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -06/08-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		1,589.79
3050	4801	C	E												E		N	1		1,440,151.58
3050	4801	C	E												E		N	1		235,722.63
3050	4801	C	E												E		N	1		40,409.24
3050	4801	C	E												E		N	1		17,036,351.39
3050	4871	D	E												E		N			-18,754,224.63
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========== 59,655,395.01

BA & O, Net

4011	4802	C	B					DISC					X		E		N	1	N	-4.41
4011	4902	C	E					DISC					X		E		N		N	4.41
4011	4902	C	E					DISC					X		E		N		N	27,850,645.67
4011	4902	C	E					DISC					X		E		N		N	682,397.02
4011	4902	C	E					DISC					X		E		N		N	1,983,703.27
4011	4902	C	E					DISC					X		E		N		N	9,858,821.39
4011	4902	C	E					DISC					X		E		N		N	525,603.03
Sub-Total, 4011																				**40,901,170.38**
4020, Disc: Total outlays, gross																				========== 40,901,170.38
4033	4972	D	E			X		DISC					X		E		N			-47,008.94
4040, Disc: Offsets against gross BA and outlays (total)																				========== -47,008.94
4052	4972	D	E			X		DISC					X		E		N			47,008.94
4060, Disc: Additional offsets against BA only (total)																				========= 47,008.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Fund
Treasury Account: Community Development Fund
Budget Account Id: 025-06-0162 Treasury Account Id: 86- -06/08-0162 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 40,854,161.44
4190, Outlays, net (disc. and mand.)																				========== 40,854,161.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Fund
Treasury Account:
Budget Account Id: 025-06-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,175,980,075.73

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 732,364,789.60

1021, Unob Bal: Recov of prior year unpaid obligations 2,487,319.37

1050, Unob Bal: Unobligated balance (total) ========== 734,852,108.97

1100, BA: Disc: Appropriation 19,308,090,000.00

1120, BA: Disc: Approps transferred to other accounts -20,000,000.00

1130, BA: Disc: Appropriations permanently reduced -972,032,956.00

1160, BA: Disc: Appropriation (total) ========== 18,316,057,044.00

1900, Budget authority total (disc. and mand.) ========== 18,316,057,044.00

1930, Total budgetary resources avail (disc. and mand.) ========== 19,050,909,152.97

1940, Unob Bal: Memo: Unob bal expiring -4,682.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Fund
Treasury Account:
Budget Account Id: 025-06-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				13,874,924,395.24

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,036,836,126.17
3010, Ob Bal: Obligations incurred: Unexpired accounts	5,175,980,075.73
3011, Ob Bal: Obligations incurred: Expired accounts	347,867.82
3020, Ob Bal: Outlays (gross)	-5,768,235,416.90
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,487,319.37
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-23,950,518.25
3050, Ob Bal: EOY: Unpaid obligations	14,418,490,815.20
3100, Obligated balance, start of year	========== 15,036,836,126.17
3200, Obligated balance, end of year	========== 14,418,490,815.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Fund
Treasury Account:
Budget Account Id: 025-06-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 18,316,057,044.00
4010, Disc: Outlays from new authority	202,187,119.88
4011, Disc: Outlays from balances	5,566,048,297.02
4020, Disc: Total outlays, gross	========== 5,768,235,416.90
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-158,592.62
4040, Disc: Offsets against gross BA and outlays (total)	========== -158,592.62
4052, Disc: Offset, BA: Collection cred to expired accts	158,592.62
4060, Disc: Additional offsets against BA only (total)	========== 158,592.62
4070, Disc: Budget authority, net	========== 18,316,057,044.00
4080, Disc: Outlays, net	========== 5,768,076,824.28
4180, Budget authority, net (disc. and mand.)	========== 18,316,057,044.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Fund
Treasury Account:
Budget Account Id: 025-06-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				5,768,076,824.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Empowerment Zones/enterprise Communities/renewal Communities
Treasury Account: Empowerment Zones/enterprise Communities/renewal Communities
Budget Account Id: 025-06-0315 Treasury Account Id: 86- - /X -0315 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-481,939.02
0900	4801	C	E										X		U		N	1		277,282.02
0900	4902	C	E					DISC	BAL				X		U		N		N	204,657.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		507,344.49
1000	4801	C	B										X		U		N	1		-481,939.02
Sub-Total, 1000																				**25,405.47**
1050, Unob Bal: Unobligated balance (total)																				========= 25,405.47
1930, Total budgetary resources avail (disc. and mand.)																				========= 25,405.47
1941	4510	C	E		A										U		N	1		25,405.47
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		481,939.02
3010	4801	C	B										X		U		N	1		-481,939.02
3010	4801	C	E										X		U		N	1		277,282.02
3010	4902	C	E					DISC	BAL				X		U		N		N	204,657.00
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-204,657.00
3050	4801	C	E												U		N	1		277,282.02
3100, Obligated balance, start of year																				========== 481,939.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Empowerment Zones/enterprise Communities/renewal Communities
Treasury Account: Empowerment Zones/enterprise Communities/renewal Communities
Budget Account Id: 025-06-0315 Treasury Account Id: 86- - /X -0315 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					========== 277,282.02

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U			N		N	204,657.00
4020, Disc: Total outlays, gross																					========== 204,657.00
4080, Disc: Outlays, net																					========== 204,657.00
4190, Outlays, net (disc. and mand.)																					========== 204,657.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Empowerment Zones/enterprise Communities/renewal
Treasury Account:
Budget Account Id: 025-06-0315 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	25,405.47
1050, Unob Bal: Unobligated balance (total)	========= 25,405.47
1930, Total budgetary resources avail (disc. and mand.)	========= 25,405.47
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	25,405.47

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	481,939.02
3020, Ob Bal: Outlays (gross)	-204,657.00
3050, Ob Bal: EOY: Unpaid obligations	277,282.02
3100, Obligated balance, start of year	========== 481,939.02
3200, Obligated balance, end of year	========== 277,282.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Empowerment Zones/enterprise Communities/renewal
Treasury Account:
Budget Account Id: 025-06-0315 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 204,657.00

4020, Disc: Total outlays, gross ========== 204,657.00

4080, Disc: Outlays, net ========== 204,657.00

4190, Outlays, net (disc. and mand.) ========== 204,657.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- - /X -0314 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-13,213,395.56
0900	4801	C	E										X		U		N	1		12,781,597.66
0900	4902	C	E					DISC	BAL				X		U		N		N	431,797.90
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		13,213,395.56
1000	4801	C	B										X		U		N	1		-13,213,395.56
Sub-Total, 1000																				**0.00**
1021	4871	D	E										X		U		N			4,132,630.00
1050, Unob Bal: Unobligated balance (total)																				========== 4,132,630.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,132,630.00
1941	4450	C	E												U		N	1		872,630.00
1941	4610	C	E		A										U		N	1		3,260,000.00
Sub-Total, 1941																				**4,132,630.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- - /X -0314 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		13,213,395.56
3010	4801	C	B										X		U		N	1		-13,213,395.56
3010	4801	C	E										X		U		N	1		12,781,597.66
3010	4902	C	E					DISC	BAL				X		U		N		N	431,797.90
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-431,797.90
3040	4871	D	E										X		U		N			-4,132,630.00
3050	4801	C	E												U		N	1		12,781,597.66
3050	4871	D	E												U		N			-4,132,630.00
	Sub-Total, 3050																			**8,648,967.66**

3100, Obligated balance, start of year ========== 13,213,395.56

3200, Obligated balance, end of year ========== 8,648,967.66

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	431,797.90

4020, Disc: Total outlays, gross ========== 431,797.90

4080, Disc: Outlays, net ========== 431,797.90

4190, Outlays, net (disc. and mand.) ========== 431,797.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- - /X -0314 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- -10/11-0314 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		10,250,000.00
3011	4801	C	B										X		E		N	1		-10,250,000.00
3011	4801	C	E										X		E		N	1		8,543,372.52
3011	4902	C	E					DISC					X		E		N		N	1,706,627.48
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-1,706,627.48
3050	4801	C	E												E		N	1		8,543,372.52
3100, Obligated balance, start of year																				========== 10,250,000.00
3200, Obligated balance, end of year																				========== 8,543,372.52

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	1,706,627.48
4020, Disc: Total outlays, gross																				========== 1,706,627.48
4080, Disc: Outlays, net																				========== 1,706,627.48
4190, Outlays, net (disc. and mand.)																				========== 1,706,627.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- -09/10-0314 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,598,971.00
3011	4801	C	B										X		E		N	1		-5,598,971.00
3011	4801	C	E										X		E		N	1		5,598,971.00
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		5,598,971.00
3100, Obligated balance, start of year																				========== 5,598,971.00
3200, Obligated balance, end of year																				========== 5,598,971.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- -08/09-0314 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,491,911.96
3011	4801	C	B										X		E		N	1		-5,491,911.96
3011	4801	C	E										X		E		N	1		3,975,613.27
3011	4902	C	E					DISC					X		E		N		N	1,516,298.69
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-1,516,298.69
3041	4871	D	E										X		E		N			-1,750,000.00
3050	4801	C	E												E		N	1		3,975,613.27
3050	4871	D	E												E		N			-1,750,000.00
	Sub-Total, 3050																			**2,225,613.27**

3100, Obligated balance, start of year ==========
5,491,911.96

3200, Obligated balance, end of year ==========
2,225,613.27

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	1,516,298.69

4020, Disc: Total outlays, gross ==========
1,516,298.69

4080, Disc: Outlays, net ==========
1,516,298.69

4190, Outlays, net (disc. and mand.) ==========
1,516,298.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- -08/09-0314 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Brownfields Redevelopment
Treasury Account: Brownfields Redevelopment
Budget Account Id: 025-06-0314 Treasury Account Id: 86- -07/08-0314 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,354,401.70
3000	4901	C	B										X		E		N	1		19,345.37
	Sub-Total, 3000																			**1,373,747.07**
3011	4801	C	B										X		E		N	1		-1,354,401.70
3011	4901	C	B										X		E		N	1		-19,345.37
3011	4902	C	E					DISC					X		E		N		N	1,373,747.07
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-1,373,747.07
3100, Obligated balance, start of year																				========== 1,373,747.07

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	1,373,747.07
4020, Disc: Total outlays, gross																				========== 1,373,747.07
4080, Disc: Outlays, net																				========== 1,373,747.07
4190, Outlays, net (disc. and mand.)																				========== 1,373,747.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Brownfields Redevelopment
Treasury Account:
Budget Account Id: 025-06-0314 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations	4,132,630.00
1050, Unob Bal: Unobligated balance (total)	========== 4,132,630.00
1930, Total budgetary resources avail (disc. and mand.)	========== 4,132,630.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	4,132,630.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,928,025.59
3020, Ob Bal: Outlays (gross)	-5,028,471.14
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,132,630.00
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,750,000.00
3050, Ob Bal: EOY: Unpaid obligations	25,016,924.45
3100, Obligated balance, start of year	========== 35,928,025.59
3200, Obligated balance, end of year	========== 25,016,924.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Brownfields Redevelopment
Treasury Account:
Budget Account Id: 025-06-0314 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 5,028,471.14

4020, Disc: Total outlays, gross ========== 5,028,471.14

4080, Disc: Outlays, net ========== 5,028,471.14

4190, Outlays, net (disc. and mand.) ========== 5,028,471.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program, Recovery Act
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0203 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC					X		E		N			-44.77
4040, Disc: Offsets against gross BA and outlays (total)																				========== -44.77
4052	4972	D	E			X		DISC					X		E		N			44.77
4060, Disc: Additional offsets against BA only (total)																				====== 44.77
4080, Disc: Outlays, net																				====== -44.77
4190, Outlays, net (disc. and mand.)																				====== -44.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-12,376,458.63
0900	4801	C	E										X		U		N	1		12,764,836.93
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-17,400.38
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-148,447.02
0900	4802	C	E					DISC	BAL				X		U		N	1	N	148,447.02
0900	4802	C	E					DISC	BAL				X		U		N	1	N	17,400.38
0900	4901	C	B										X		U		N	1		-260,487.42
0900	4901	C	E										X		U		N	1		35,202.08
0900	4902	C	E					DISC	BAL				X		U		N		N	2,629,028.04
	Sub-Total, 0900																			**2,792,121.00**

Budgetary Resources

1000	4201	D	B												U		N	1		15,371,184.38
1000	4801	C	B										X		U		N	1		-12,376,458.63
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-17,400.38
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-148,447.02
1000	4901	C	B										X		U		N	1		-260,487.42
	Sub-Total, 1000																			**2,568,390.93**
1021	4871	D	E										X		U		N			1,985,968.86
1050, Unob Bal: Unobligated balance (total)																				========== 4,554,359.79
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,554,359.79
1941	4450	C	E												U		N	1		755,660.08
1941	4510	C	E		A										U		N	1		1,006.00
1941	4610	C	E		A										U		N	1		568,524.71
1941	4700	C	E		A										U		N	1		437,048.00
	Sub-Total, 1941																			**1,762,238.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		12,376,458.63
3000	4901	C	B										X		U		N	1		260,487.42
Sub-Total, 3000																				**12,636,946.05**
3010	4801	C	B										X		U		N	1		-12,376,458.63
3010	4801	C	E										X		U		N	1		12,764,836.93
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-17,400.38
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-148,447.02
3010	4802	C	E					DISC	BAL				X		U		N	1	N	148,447.02
3010	4802	C	E					DISC	BAL				X		U		N	1	N	17,400.38
3010	4901	C	B										X		U		N	1		-260,487.42
3010	4901	C	E										X		U		N	1		35,202.08
3010	4902	C	E					DISC	BAL				X		U		N		N	2,629,028.04
Sub-Total, 3010																				**2,792,121.00**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	17,400.38
3020	4802	C	B					DISC	BAL				X		U		N	1	N	148,447.02
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-148,447.02
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-17,400.38
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,629,028.04
Sub-Total, 3020																				**-2,629,028.04**
3040	4871	D	E										X		U		N			-1,985,968.86
3050	4801	C	E												U		N	1		12,764,836.93
3050	4871	D	E												U		N			-1,985,968.86
3050	4901	C	E												U		N	1		35,202.08
Sub-Total, 3050																				**10,814,070.15**

3100, Obligated balance, start of year ==========
12,636,946.05

3200, Obligated balance, end of year ==========
10,814,070.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-17,400.38
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-148,447.02
4011	4802	C	E					DISC	BAL				X		U		N	1	N	148,447.02
4011	4802	C	E					DISC	BAL				X		U		N	1	N	17,400.38
4011	4902	C	E					DISC	BAL				X		U		N		N	2,629,028.04
	Sub-Total, 4011																			**2,629,028.04**
4020, Disc: Total outlays, gross																				========== 2,629,028.04
4080, Disc: Outlays, net																				========== 2,629,028.04
4190, Outlays, net (disc. and mand.)																				========== 2,629,028.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -13/15-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		760,908,133.74
0900	4901	C	E										X		U		N	1		415,425.67
0900	4902	C	E					DISC					X		U		N		N	2,621,934.92
Sub-Total, 0900																				**763,945,494.33**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		1,000,000,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-2,000,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-50,306,000.00
Sub-Total, 1130																				**-52,306,000.00**
1160, BA: Disc: Appropriation (total)																				========== 947,694,000.00
1900, Budget authority total (disc. and mand.)																				========== 947,694,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 947,694,000.00
1941	4610	C	E		A										U		N	1		410,782.85
1941	4700	C	E		A										U		N	1		183,337,722.82
Sub-Total, 1941																				**183,748,505.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -13/15-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		760,908,133.74
3010	4901	C	E										X		U		N	1		415,425.67
3010	4902	C	E					DISC					X		U		N		N	2,621,934.92
Sub-Total, 3010																				**763,945,494.33**
3020	4902	C	E					DISC					X		U		N		N	-2,621,934.92
3050	4801	C	E												U		N	1		760,908,133.74
3050	4901	C	E												U		N	1		415,425.67
Sub-Total, 3050																				**761,323,559.41**
3200, Obligated balance, end of year																				========== 761,323,559.41
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 947,694,000.00
4010	4902	C	E					DISC					X		U		N		N	2,621,934.92
4020, Disc: Total outlays, gross																				========== 2,621,934.92
4070, Disc: Budget authority, net																				========== 947,694,000.00
4080, Disc: Outlays, net																				========== 2,621,934.92
4180, Budget authority, net (disc. and mand.)																				========== 947,694,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -13/15-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 2,621,934.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -12/14-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-854,194,235.75
0900	4801	C	E										X		U		N	1		929,428,170.46
0900	4901	C	B										X		U		N	1		-115,386.76
0900	4901	C	E										X		U		N	1		994,837.26
0900	4902	C	E					DISC					X		U		N		N	65,162,981.17
	Sub-Total, 0900																			**141,276,366.38**

Budgetary Resources

1000	4201	D	B												U		N	1		994,741,833.26
1000	4801	C	B										X		U		N	1		-854,194,235.75
1000	4901	C	B										X		U		N	1		-115,386.76
	Sub-Total, 1000																			**140,432,210.75**
1021	4871	D	E										X		U		N			5,602,955.69
1050, Unob Bal: Unobligated balance (total)																				========== 146,035,166.44
1930, Total budgetary resources avail (disc. and mand.)																				========== 146,035,166.44
1941	4450	C	E												U		N	1		803,420.69
1941	4610	C	E		A										U		N	1		1,845,699.37
1941	4700	C	E		A										U		N	1		2,109,680.00
	Sub-Total, 1941																			**4,758,800.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -12/14-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		854,194,235.75
3000	4901	C	B										X		U		N	1		115,386.76
	Sub-Total, 3000																			**854,309,622.51**
3010	4801	C	B										X		U		N	1		-854,194,235.75
3010	4801	C	E										X		U		N	1		929,428,170.46
3010	4901	C	B										X		U		N	1		-115,386.76
3010	4901	C	E										X		U		N	1		994,837.26
3010	4902	C	E					DISC					X		U		N		N	65,162,981.17
	Sub-Total, 3010																			**141,276,366.38**
3020	4902	C	E					DISC					X		U		N		N	-65,162,981.17
3040	4871	D	E										X		U		N			-5,602,955.69
3050	4801	C	E												U		N	1		929,428,170.46
3050	4871	D	E												U		N			-5,602,955.69
3050	4901	C	E												U		N	1		994,837.26
	Sub-Total, 3050																			**924,820,052.03**
	3100, Obligated balance, start of year																			========== 854,309,622.51
	3200, Obligated balance, end of year																			========== 924,820,052.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -12/14-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC					X		U		N		N	65,162,981.17
4020, Disc: Total outlays, gross																				========== 65,162,981.17
4080, Disc: Outlays, net																				========== 65,162,981.17
4190, Outlays, net (disc. and mand.)																				========== 65,162,981.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -11/13-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-1,436,136,690.21
0900	4801	C	E										X		U		Y	1		1,086,246,980.69
0900	4901	C	B										X		U		Y	1		-1,468,671.45
0900	4901	C	E										X		U		Y	1		4,114,562.22
0900	4902	C	E					DISC					X		U		Y		N	358,274,961.75
	Sub-Total, 0900																			**11,031,143.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		1,446,384,014.91
1000	4801	C	B										X		U		Y	1		-1,436,136,690.21
1000	4901	C	B										X		U		Y	1		-1,468,671.45
	Sub-Total, 1000																			**8,778,653.25**
1021	4871	D	E										X		U		Y			3,884,033.56
1050, Unob Bal: Unobligated balance (total)																				========== 12,662,686.81
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,662,686.81
1940	4450	C	E												U		Y	1		-57,676.00
1940	4610	C	E		A										U		Y	1		-1,573,867.81
	Sub-Total, 1940																			**-1,631,543.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -11/13-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		1,436,136,690.21
3000	4901	C	B										X		U		Y	1		1,468,671.45
Sub-Total, 3000																				**1,437,605,361.66**
3010	4801	C	B										X		U		Y	1		-1,436,136,690.21
3010	4801	C	E										X		U		Y	1		1,086,246,980.69
3010	4901	C	B										X		U		Y	1		-1,468,671.45
3010	4901	C	E										X		U		Y	1		4,114,562.22
3010	4902	C	E					DISC					X		U		Y		N	358,274,961.75
Sub-Total, 3010																				**11,031,143.00**
3020	4902	C	E					DISC					X		U		Y		N	-358,274,961.75
3040	4871	D	E										X		U		Y			-3,884,033.56
3050	4801	C	E												U		Y	1		1,086,246,980.69
3050	4871	D	E												U		Y			-3,884,033.56
3050	4901	C	E												U		Y	1		4,114,562.22
Sub-Total, 3050																				**1,086,477,509.35**
3100, Obligated balance, start of year																				========== 1,437,605,361.66
3200, Obligated balance, end of year																				========== 1,086,477,509.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -11/13-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC					X		U		Y		N	358,274,961.75
4020, Disc: Total outlays, gross																				========== 358,274,961.75
4080, Disc: Outlays, net																				========== 358,274,961.75
4190, Outlays, net (disc. and mand.)																				========== 358,274,961.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -10/12-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,163,120,411.49
3000	4901	C	B										X		E		N	1		2,551,044.98
Sub-Total, 3000																				**1,165,671,456.47**
3011	4801	C	B										X		E		N	1		-1,163,120,411.49
3011	4801	C	E										X		E		N	1		650,515,950.06
3011	4881	C	E										X		E		N			242,566.00
3011	4901	C	B										X		E		N	1		-2,551,044.98
3011	4901	C	E										X		E		N	1		918,870.62
3011	4902	C	E					DISC					X		E		N		N	514,236,635.79
Sub-Total, 3011																				**242,566.00**
3020	4902	C	E					DISC					X		E		N		N	-514,236,635.79
3041	4871	D	E										X		E		N			-1,254,632.65
3050	4801	C	E												E		N	1		650,515,950.06
3050	4871	D	E												E		N			-1,254,632.65
3050	4881	C	E												E		N			242,566.00
3050	4901	C	E												E		N	1		918,870.62
Sub-Total, 3050																				**650,422,754.03**
3100, Obligated balance, start of year																				========== 1,165,671,456.47
3200, Obligated balance, end of year																				========== 650,422,754.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -10/12-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC					X		E		N		N	514,236,635.79
4020, Disc: Total outlays, gross																				========== 514,236,635.79
4080, Disc: Outlays, net																				========== 514,236,635.79
4190, Outlays, net (disc. and mand.)																				========== 514,236,635.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		525,433,260.33
3000	4801	C	B										X		E		N	1		8,395,330.42
3000	4901	C	B										X		E		N	1		2,937,647.95
3000	4901	C	B										X		E		N	1		32,084.38
Sub-Total, 3000																				**536,798,323.08**
3011	4801	C	B										X		E		N	1		-525,433,260.33
3011	4801	C	B										X		E		N	1		-8,395,330.42
3011	4801	C	E										X		E		N	1		241,207,102.02
3011	4801	C	E										X		E		N	1		5,664,089.58
3011	4901	C	B										X		E		N	1		-2,937,647.95
3011	4901	C	B										X		E		N	1		-32,084.38
3011	4901	C	E										X		E		N	1		1,147,003.65
3011	4901	C	E										X		E		N	1		34,598.96
3011	4902	C	E					DISC					X		E		N		N	286,016,802.61
3011	4902	C	E					DISC					X		E		N		N	2,728,726.26
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-286,016,802.61
3020	4902	C	E					DISC					X		E		N		N	-2,728,726.26
Sub-Total, 3020																				**-288,745,528.87**
3041	4871	D	E										X		E		N			-891,828.45
3050	4801	C	E												E		N	1		241,207,102.02
3050	4801	C	E												E		N	1		5,664,089.58
3050	4871	D	E												E		N			-891,828.45
3050	4901	C	E												E		N	1		1,147,003.65
3050	4901	C	E												E		N	1		34,598.96
Sub-Total, 3050																				**247,160,965.76**

3100, Obligated balance, start of year ==========
536,798,323.08

3200, Obligated balance, end of year ==========
247,160,965.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -09/11-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	286,016,802.61
4011	4902	C	E					DISC					X		E		N		N	2,728,726.26
	Sub-Total, 4011																			**288,745,528.87**

4020, Disc: Total outlays, gross ==========
288,745,528.87

4080, Disc: Outlays, net ==========
288,745,528.87

4190, Outlays, net (disc. and mand.) ==========
288,745,528.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -08/10-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		192,236,211.37
3000	4901	C	B										X		E		N	1		1,229,943.47
	Sub-Total, 3000																			**193,466,154.84**
3011	4801	C	B										X		E		N	1		-192,236,211.37
3011	4801	C	E										X		E		N	1		94,617,903.31
3011	4901	C	B										X		E		N	1		-1,229,943.47
3011	4901	C	E										X		E		N	1		929,484.11
3011	4902	C	E					DISC					X		E		N		N	97,918,767.42
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-97,918,767.42
3041	4871	D	E										X		E		N			-1,338,436.03
3050	4801	C	E												E		N	1		94,617,903.31
3050	4871	D	E												E		N			-1,338,436.03
3050	4901	C	E												E		N	1		929,484.11
	Sub-Total, 3050																			**94,208,951.39**

3100, Obligated balance, start of year ==========
193,466,154.84

3200, Obligated balance, end of year ==========
94,208,951.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -08/10-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	97,918,767.42
4020, Disc: Total outlays, gross																				========== 97,918,767.42
4033	4972	D	E			X		DISC					X		E		N			-5,269.53
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,269.53
4052	4972	D	E			X		DISC					X		E		N			5,269.53
4060, Disc: Additional offsets against BA only (total)																				======== 5,269.53
4080, Disc: Outlays, net																				========== 97,913,497.89
4190, Outlays, net (disc. and mand.)																				========== 97,913,497.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -07/09-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		94,411,269.84
3000	4901	C	B										X		E		N	1		887,335.89
Sub-Total, 3000																				**95,298,605.73**
3011	4801	C	B										X		E		N	1		-94,411,269.84
3011	4801	C	E										X		E		N	1		43,787,264.63
3011	4901	C	B										X		E		N	1		-887,335.89
3011	4901	C	E										X		E		N	1		106,825.03
3011	4902	C	E					DISC					X		E		N		N	51,404,516.07
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-51,404,516.07
3041	4871	D	E										X		E		N			-192,336.76
3050	4801	C	E												E		N	1		43,787,264.63
3050	4871	D	E												E		N			-192,336.76
3050	4901	C	E												E		N	1		106,825.03
Sub-Total, 3050																				**43,701,752.90**
3100, Obligated balance, start of year																				========== 95,298,605.73
3200, Obligated balance, end of year																				========== 43,701,752.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -07/09-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	51,404,516.07
4020, Disc: Total outlays, gross																				========== 51,404,516.07
4033	4972	D	E			X		DISC					X		E		N			-1,519.92
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,519.92
4052	4972	D	E			X		DISC					X		E		N			1,519.92
4060, Disc: Additional offsets against BA only (total)																				======== 1,519.92
4080, Disc: Outlays, net																				========== 51,402,996.15
4190, Outlays, net (disc. and mand.)																				========== 51,402,996.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -06/08-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B										X		E		N	1		-0.86
3000	4801	C	B										X		E		N	1		43,831,637.95
3000	4901	C	B										X		E		N	1		106,161.45
Sub-Total, 3000																				**43,937,798.54**
3011	4801	D	B										X		E		N	1		0.86
3011	4801	C	B										X		E		N	1		-43,831,637.95
3011	4801	C	E										X		E		N	1		4,914,236.07
3011	4801	D	E										X		E		N	1		-0.86
3011	4801	C	E										X		E		N	1		0.86
3011	4802	C	B					DISC					X		E		N	1	N	-0.86
3011	4901	C	B										X		E		N	1		-106,161.45
3011	4902	C	E					DISC					X		E		N		N	39,023,563.33
3011	4902	C	E					DISC					X		E		N		N	0.86
Sub-Total, 3011																				**0.86**
3020	4802	C	B					DISC					X		E		N	1	N	0.86
3020	4902	C	E					DISC					X		E		N		N	-39,023,563.33
3020	4902	C	E					DISC					X		E		N		N	-0.86
Sub-Total, 3020																				**-39,023,563.33**
3041	4871	D	E										X		E		N			-4,914,236.07
3050	4801	C	E												E		N	1		4,914,236.07
3050	4801	D	E												E		N	1		-0.86
3050	4801	C	E												E		N	1		0.86
3050	4871	D	E												E		N			-4,914,236.07
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========== 43,937,798.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Home Investment Partnership Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- -06/08-0205 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X		E			N	1	N	-0.86
4011	4902	C	E					DISC					X		E			N		N	39,023,563.33
4011	4902	C	E					DISC					X		E			N		N	0.86
Sub-Total, 4011																					**39,023,563.33**
4020, Disc: Total outlays, gross																					========== 39,023,563.33
4080, Disc: Outlays, net																					========== 39,023,563.33
4190, Outlays, net (disc. and mand.)																					========== 39,023,563.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Home Investment Partnership Program
Treasury Account: Youthbuild Program
Budget Account Id: 025-06-0205 Treasury Account Id: 86- - /X -0219 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		460,372.56
1050, Unob Bal: Unobligated balance (total)																				========== 460,372.56
1930, Total budgetary resources avail (disc. and mand.)																				========== 460,372.56
1941	4450	C	E												U		N	1		460,372.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Home Investment Partnership Program
Treasury Account:
Budget Account Id: 025-06-0205 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	919,045,124.71

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	152,239,627.49
1021, Unob Bal: Recov of prior year unpaid obligations	11,472,958.11
1050, Unob Bal: Unobligated balance (total)	========== 163,712,585.60
1100, BA: Disc: Appropriation	1,000,000,000.00
1130, BA: Disc: Appropriations permanently reduced	-52,306,000.00
1160, BA: Disc: Appropriation (total)	========== 947,694,000.00
1900, Budget authority total (disc. and mand.)	========== 947,694,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 1,111,406,585.60
1940, Unob Bal: Memo: Unob bal expiring	-1,631,543.81
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	190,729,917.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Home Investment Partnership Program
Treasury Account:
Budget Account Id: 025-06-0205 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,339,724,268.88
3010, Ob Bal: Obligations incurred: Unexpired accounts	919,045,124.71
3011, Ob Bal: Obligations incurred: Expired accounts	242,566.86
3020, Ob Bal: Outlays (gross)	-1,420,017,917.36
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,472,958.11
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-8,591,469.96
3050, Ob Bal: EOY: Unpaid obligations	3,818,929,615.02
3100, Obligated balance, start of year	========== 4,339,724,268.88
3200, Obligated balance, end of year	========== 3,818,929,615.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Home Investment Partnership Program
Treasury Account:
Budget Account Id: 025-06-0205 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 947,694,000.00
4010, Disc: Outlays from new authority	2,621,934.92
4011, Disc: Outlays from balances	1,417,395,982.44
4020, Disc: Total outlays, gross	========== 1,420,017,917.36
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,834.22
4040, Disc: Offsets against gross BA and outlays (total)	======= -6,834.22
4052, Disc: Offset, BA: Collection cred to expired accts	6,834.22
4060, Disc: Additional offsets against BA only (total)	======== 6,834.22
4070, Disc: Budget authority, net	========== 947,694,000.00
4080, Disc: Outlays, net	========== 1,420,011,083.14
4180, Budget authority, net (disc. and mand.)	========== 947,694,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Home Investment Partnership Program
Treasury Account:
Budget Account Id: 025-06-0205 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,420,011,083.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -13/15-0176 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		12,793,869.00
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		53,500,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-107,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-2,691,371.00
Sub-Total, 1130																				**-2,798,371.00**
1160, BA: Disc: Appropriation (total)																				========== 50,701,629.00
1900, Budget authority total (disc. and mand.)																				========== 50,701,629.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 50,701,629.00
1941	4610	C	E		A										U		N	1		4,738,470.00
1941	4700	C	E		A										U		N	1		33,169,290.00
Sub-Total, 1941																				**37,907,760.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -13/15-0176 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		N	1		12,793,869.00
3050	4801	C	E													U		N	1		12,793,869.00
3200, Obligated balance, end of year																					========== 12,793,869.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 50,701,629.00
4070, Disc: Budget authority, net	========== 50,701,629.00
4180, Budget authority, net (disc. and mand.)	========== 50,701,629.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -12/14-0176 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-13,500,000.00
0900	4801	C	B										X		U		N	1		-35,000,000.00
0900	4801	C	E										X		U		N	1		11,469,887.71
0900	4801	C	E										X		U		N	1		32,629,091.31
0900	4801	C	E										X		U		N	1		5,000,000.00
0900	4901	C	E										X		U		N	1		72,284.14
0900	4901	C	E										X		U		N	1		90,000.00
0900	4902	C	E					DISC					X		U		N		N	1,940,112.29
0900	4902	C	E					DISC					X		U		N		N	2,298,624.55
	Sub-Total, 0900																			**5,000,000.00**

Budgetary Resources

1000	4201	D	B												U		N	1		53,500,000.00
1000	4801	C	B										X		U		N	1		-13,500,000.00
1000	4801	C	B										X		U		N	1		-35,000,000.00
	Sub-Total, 1000																			**5,000,000.00**

1050, Unob Bal: Unobligated balance (total) ==========
5,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ==========
5,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -12/14-0176 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		13,500,000.00
3000	4801	C	B										X		U		N	1		35,000,000.00
Sub-Total, 3000																				**48,500,000.00**
3010	4801	C	B										X		U		N	1		-13,500,000.00
3010	4801	C	B										X		U		N	1		-35,000,000.00
3010	4801	C	E										X		U		N	1		11,469,887.71
3010	4801	C	E										X		U		N	1		32,629,091.31
3010	4801	C	E										X		U		N	1		5,000,000.00
3010	4901	C	E										X		U		N	1		72,284.14
3010	4901	C	E										X		U		N	1		90,000.00
3010	4902	C	E					DISC					X		U		N		N	1,940,112.29
3010	4902	C	E					DISC					X		U		N		N	2,298,624.55
Sub-Total, 3010																				**5,000,000.00**
3020	4902	C	E					DISC					X		U		N		N	-1,940,112.29
3020	4902	C	E					DISC					X		U		N		N	-2,298,624.55
Sub-Total, 3020																				**-4,238,736.84**
3050	4801	C	E												U		N	1		11,469,887.71
3050	4801	C	E												U		N	1		32,629,091.31
3050	4801	C	E												U		N	1		5,000,000.00
3050	4901	C	E												U		N	1		72,284.14
3050	4901	C	E												U		N	1		90,000.00
Sub-Total, 3050																				**49,261,263.16**
3100, Obligated balance, start of year																				========== 48,500,000.00
3200, Obligated balance, end of year																				========== 49,261,263.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -12/14-0176 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U		N		N	1,940,112.29
4011	4902	C	E					DISC					X		U		N		N	2,298,624.55
Sub-Total, 4011																				**4,238,736.84**
4020, Disc: Total outlays, gross																				========== 4,238,736.84
4080, Disc: Outlays, net																				========== 4,238,736.84
4190, Outlays, net (disc. and mand.)																				========== 4,238,736.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -11/13-0176 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-24,604,428.08
0900	4801	C	B										X		U		Y	1		-47,850,245.00
0900	4801	C	B										X		U		Y	1		-2,109,560.00
0900	4801	C	E										X		U		Y	1		34,458,025.95
0900	4801	C	E										X		U		Y	1		16,236,813.31
0900	4901	C	B										X		U		Y	1		-15,000.00
0900	4901	C	E										X		U		Y	1		123,500.98
0900	4902	C	E					DISC					X		U		Y		N	13,392,219.05
0900	4902	C	E					DISC					X		U		Y		N	2,109,560.00
0900	4902	C	E					DISC					X		U		Y		N	8,259,113.79
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		74,579,233.08
1000	4801	C	B										X		U		Y	1		-24,604,428.08
1000	4801	C	B										X		U		Y	1		-47,850,245.00
1000	4801	C	B										X		U		Y	1		-2,109,560.00
1000	4901	C	B										X		U		Y	1		-15,000.00
Sub-Total, 1000																				**0.00**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		24,604,428.08
3000	4801	C	B										X		U		Y	1		47,850,245.00
3000	4801	C	B										X		U		Y	1		2,109,560.00
3000	4901	C	B										X		U		Y	1		15,000.00
Sub-Total, 3000																				**74,579,233.08**
3010	4801	C	B										X		U		Y	1		-24,604,428.08
3010	4801	C	B										X		U		Y	1		-47,850,245.00
3010	4801	C	B										X		U		Y	1		-2,109,560.00
3010	4801	C	E										X		U		Y	1		34,458,025.95
3010	4801	C	E										X		U		Y	1		16,236,813.31
3010	4901	C	B										X		U		Y	1		-15,000.00
3010	4901	C	E										X		U		Y	1		123,500.98
3010	4902	C	E					DISC					X		U		Y		N	13,392,219.05
3010	4902	C	E					DISC					X		U		Y		N	2,109,560.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -11/13-0176 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC					X		U		Y		N	8,259,113.79
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC					X		U		Y		N	-13,392,219.05
3020	4902	C	E					DISC					X		U		Y		N	-2,109,560.00
3020	4902	C	E					DISC					X		U		Y		N	-8,259,113.79
Sub-Total, 3020																				**-23,760,892.84**
3050	4801	C	E												U		Y	1		34,458,025.95
3050	4801	C	E												U		Y	1		16,236,813.31
3050	4901	C	E												U		Y	1		123,500.98
Sub-Total, 3050																				**50,818,340.24**
3100, Obligated balance, start of year																				========== 74,579,233.08
3200, Obligated balance, end of year																				========== 50,818,340.24

BA & O, Net

4011	4902	C	E					DISC					X		U		Y		N	13,392,219.05
4011	4902	C	E					DISC					X		U		Y		N	2,109,560.00
4011	4902	C	E					DISC					X		U		Y		N	8,259,113.79
Sub-Total, 4011																				**23,760,892.84**
4020, Disc: Total outlays, gross																				========== 23,760,892.84
4080, Disc: Outlays, net																				========== 23,760,892.84
4190, Outlays, net (disc. and mand.)																				========== 23,760,892.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -10/12-0176 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		550,714.00
3000	4801	C	B										X		E		N	1		22,671,739.53
3000	4801	C	B										X		E		N	1		35,680,116.59
Sub-Total, 3000																				**58,902,570.12**
3011	4801	C	B										X		E		N	1		-550,714.00
3011	4801	C	B										X		E		N	1		-22,671,739.53
3011	4801	C	B										X		E		N	1		-35,680,116.59
3011	4801	C	E										X		E		N	1		14,000,252.72
3011	4801	C	E										X		E		N	1		19,390,699.24
3011	4902	C	E					DISC					X		E		N		N	16,289,417.35
3011	4902	C	E					DISC					X		E		N		N	8,671,486.81
3011	4902	C	E					DISC					X		E		N		N	550,714.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-16,289,417.35
3020	4902	C	E					DISC					X		E		N		N	-8,671,486.81
3020	4902	C	E					DISC					X		E		N		N	-550,714.00
Sub-Total, 3020																				**-25,511,618.16**
3050	4801	C	E												E		N	1		14,000,252.72
3050	4801	C	E												E		N	1		19,390,699.24
Sub-Total, 3050																				**33,390,951.96**
3100, Obligated balance, start of year																				========== 58,902,570.12
3200, Obligated balance, end of year																				========== 33,390,951.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -10/12-0176 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	16,289,417.35
4011	4902	C	E					DISC					X		E			N		N	8,671,486.81
4011	4902	C	E					DISC					X		E			N		N	550,714.00
Sub-Total, 4011																					**25,511,618.16**
4020, Disc: Total outlays, gross																					========== 25,511,618.16
4080, Disc: Outlays, net																					========== 25,511,618.16
4190, Outlays, net (disc. and mand.)																					========== 25,511,618.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -09/11-0176 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		7,109,368.54
3000	4801	C	B										X		E		N	1		6,824,267.77
3000	4901	C	B										X		E		N	1		158,374.31
Sub-Total, 3000																				**14,092,010.62**
3011	4801	C	B										X		E		N	1		-7,109,368.54
3011	4801	C	B										X		E		N	1		-6,824,267.77
3011	4801	C	E										X		E		N	1		2,319,190.54
3011	4801	C	E										X		E		N	1		891,276.45
3011	4901	C	B										X		E		N	1		-158,374.31
3011	4901	C	E										X		E		N	1		181,317.35
3011	4902	C	E					DISC					X		E		N		N	4,608,860.65
3011	4902	C	E					DISC					X		E		N		N	6,091,365.63
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-4,608,860.65
3020	4902	C	E					DISC					X		E		N		N	-6,091,365.63
Sub-Total, 3020																				**-10,700,226.28**
3041	4871	D	E										X		E		N			-4,423.49
3050	4801	C	E												E		N	1		2,319,190.54
3050	4801	C	E												E		N	1		891,276.45
3050	4871	D	E												E		N			-4,423.49
3050	4901	C	E												E		N	1		181,317.35
Sub-Total, 3050																				**3,387,360.85**
3100, Obligated balance, start of year																				========== 14,092,010.62
3200, Obligated balance, end of year																				========== 3,387,360.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -09/11-0176 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	4,608,860.65
4011	4902	C	E					DISC					X		E		N		N	6,091,365.63
Sub-Total, 4011																				**10,700,226.28**
4020, Disc: Total outlays, gross																				========== 10,700,226.28
4080, Disc: Outlays, net																				========== 10,700,226.28
4190, Outlays, net (disc. and mand.)																				========== 10,700,226.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -08/10-0176 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,141,785.02
3011	4801	C	B										X		E		N	1		-3,141,785.02
3011	4801	C	E										X		E		N	1		128,040.61
3011	4902	C	E					DISC					X		E		N		N	3,013,744.41
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-3,013,744.41
3050	4801	C	E												E		N	1		128,040.61
3100, Obligated balance, start of year																				========== 3,141,785.02
3200, Obligated balance, end of year																				========== 128,040.61

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	3,013,744.41
4020, Disc: Total outlays, gross																				========== 3,013,744.41
4080, Disc: Outlays, net																				========== 3,013,744.41
4190, Outlays, net (disc. and mand.)																				========== 3,013,744.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -07/09-0176 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2.33
3011	4801	C	B										X		E		N	1		-2.33
3011	4801	C	E										X		E		N	1		2.33
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		2.33

3100, Obligated balance, start of year ====== 2.33

3200, Obligated balance, end of year ====== 2.33

BA & O, Net

4033	4972	D	E			X		DISC					X		E		N			-2,903.00

4040, Disc: Offsets against gross BA and outlays (total) ======= -2,903.00

4052	4972	D	E			X		DISC					X		E		N			2,903.00

4060, Disc: Additional offsets against BA only (total) ======== 2,903.00

4080, Disc: Outlays, net ======= -2,903.00

4190, Outlays, net (disc. and mand.) ======= -2,903.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Self-help Homeownership Opportunity Program
Treasury Account: Self-help Homeownership Opportunity Program
Budget Account Id: 025-06-0176 Treasury Account Id: 86- -06/08-0176 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		5,264.73
3011	4801	C	B										X		E		N	1		-5,264.73
3011	4801	C	E										X		E		N	1		5,264.73
	Sub-Total, 3011																			**0.00**
3041	4871	D	E										X		E		N			-5,264.73
3050	4801	C	E												E		N	1		5,264.73
3050	4871	D	E												E		N			-5,264.73
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				======== 5,264.73
BA & O, Net																				
4033	4972	D	E			X		DISC					X		E		N			-5,797.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,797.00
4052	4972	D	E			X		DISC					X		E		N			5,797.00
4060, Disc: Additional offsets against BA only (total)																				======== 5,797.00
4080, Disc: Outlays, net																				======= -5,797.00
4190, Outlays, net (disc. and mand.)																				======= -5,797.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Self-help Homeownership Opportunity Program
Treasury Account:
Budget Account Id: 025-06-0176 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 17,793,869.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,000,000.00

1050, Unob Bal: Unobligated balance (total) ========== 5,000,000.00

1100, BA: Disc: Appropriation 53,500,000.00

1130, BA: Disc: Appropriations permanently reduced -2,798,371.00

1160, BA: Disc: Appropriation (total) ========== 50,701,629.00

1900, Budget authority total (disc. and mand.) ========== 50,701,629.00

1930, Total budgetary resources avail (disc. and mand.) ========== 55,701,629.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 37,907,760.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Self-help Homeownership Opportunity Program
Treasury Account:
Budget Account Id: 025-06-0176 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	199,220,865.90
3010, Ob Bal: Obligations incurred: Unexpired accounts	17,793,869.00
3020, Ob Bal: Outlays (gross)	-67,225,218.53
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-9,688.22
3050, Ob Bal: EOY: Unpaid obligations	149,779,828.15
3100, Obligated balance, start of year	========== 199,220,865.90
3200, Obligated balance, end of year	========== 149,779,828.15

BA & O, Net

4000, Disc: Budget authority, gross	========== 50,701,629.00
4011, Disc: Outlays from balances	67,225,218.53
4020, Disc: Total outlays, gross	========== 67,225,218.53
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,700.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Self-help Homeownership Opportunity Program
Treasury Account:
Budget Account Id: 025-06-0176 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																					======= -8,700.00
4052, Disc: Offset, BA: Collection cred to expired accts																					8,700.00
4060, Disc: Additional offsets against BA only (total)																					======== 8,700.00
4070, Disc: Budget authority, net																					========== 50,701,629.00
4080, Disc: Outlays, net																					========== 67,216,518.53
4180, Budget authority, net (disc. and mand.)																					========== 50,701,629.00
4190, Outlays, net (disc. and mand.)																					========== 67,216,518.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Neighborhood Stabilization Program
Treasury Account: Neighborhood Stabilization Program
Budget Account Id: 025-06-0344 Treasury Account Id: 86- - /X -0344 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-18,846,388.86
0900	4801	C	B										X		U		N	1		-1,389,166,249.04
0900	4801	C	E										X		U		N	1		13,492,087.16
0900	4801	C	E										X		U		N	1		3,650,000.00
0900	4801	C	E										X		U		N	1		609,994,118.44
0900	4901	C	B										X		U		N	1		-8,382,932.56
0900	4901	C	E										X		U		N	1		1,506,636.61
0900	4902	C	E					MAND	BAL				X		U		N		N	5,354,301.70
0900	4902	C	E					MAND	NEW				X		U		N		N	3,916.05
0900	4902	C	E					MAND	BAL				X		U		N		N	787,455,131.50
Sub-Total, 0900																				**5,060,621.00**

Budgetary Resources

1000	4201	D	B												U		N	1		1,435,501,918.18
1000	4801	C	B										X		U		N	1		-18,846,388.86
1000	4801	C	B										X		U		N	1		-1,389,166,249.04
1000	4901	C	B										X		U		N	1		-8,382,932.56
Sub-Total, 1000																				**19,106,347.72**
1021	4871	D	E										X		U		N			2,100,120.00
1050, Unob Bal: Unobligated balance (total)																				========== 21,206,467.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 21,206,467.72
1941	4450	C	E												U		N	1		689,499.00
1941	4610	C	E		A										U		N	1		15,456,347.72
Sub-Total, 1941																				**16,145,846.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Neighborhood Stabilization Program
Treasury Account: Neighborhood Stabilization Program
Budget Account Id: 025-06-0344 Treasury Account Id: 86- - /X -0344 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		18,846,388.86
3000	4801	C	B										X		U		N	1		1,389,166,249.04
3000	4901	C	B										X		U		N	1		8,382,932.56
Sub-Total, 3000																				**1,416,395,570.46**
3010	4801	C	B										X		U		N	1		-18,846,388.86
3010	4801	C	B										X		U		N	1		-1,389,166,249.04
3010	4801	C	E										X		U		N	1		13,492,087.16
3010	4801	C	E										X		U		N	1		3,650,000.00
3010	4801	C	E										X		U		N	1		609,994,118.44
3010	4901	C	B										X		U		N	1		-8,382,932.56
3010	4901	C	E										X		U		N	1		1,506,636.61
3010	4902	C	E					MAND	BAL				X		U		N		N	5,354,301.70
3010	4902	C	E					MAND	NEW				X		U		N		N	3,916.05
3010	4902	C	E					MAND	BAL				X		U		N		N	787,455,131.50
Sub-Total, 3010																				**5,060,621.00**
3020	4902	C	E					MAND	BAL				X		U		N		N	-5,354,301.70
3020	4902	C	E					MAND	NEW				X		U		N		N	-3,916.05
3020	4902	C	E					MAND	BAL				X		U		N		N	-787,455,131.50
Sub-Total, 3020																				**-792,813,349.25**
3040	4871	D	E										X		U		N			-2,100,120.00
3050	4801	C	E												U		N	1		13,492,087.16
3050	4801	C	E												U		N	1		3,650,000.00
3050	4801	C	E												U		N	1		609,994,118.44
3050	4871	D	E												U		N			-2,100,120.00
3050	4901	C	E												U		N	1		1,506,636.61
Sub-Total, 3050																				**626,542,722.21**
3100, Obligated balance, start of year																				========== 1,416,395,570.46
3200, Obligated balance, end of year																				========== 626,542,722.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Neighborhood Stabilization Program
Treasury Account: Neighborhood Stabilization Program
Budget Account Id: 025-06-0344 Treasury Account Id: 86- - /X -0344 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW				X		U		N		N	3,916.05
4101	4902	C	E					MAND	BAL				X		U		N		N	5,354,301.70
4101	4902	C	E					MAND	BAL				X		U		N		N	787,455,131.50
Sub-Total, 4101																				**792,809,433.20**
4110	4902	C	E					MAND	BAL				X		U		N		N	5,354,301.70
4110	4902	C	E					MAND	NEW				X		U		N		N	3,916.05
4110	4902	C	E					MAND	BAL				X		U		N		N	787,455,131.50
Sub-Total, 4110																				**792,813,349.25**
4170, Mand: Outlays, net																				========== 792,813,349.25
4190, Outlays, net (disc. and mand.)																				========== 792,813,349.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Neighborhood Stabilization Program
Treasury Account:
Budget Account Id: 025-06-0344 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,060,621.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 19,106,347.72

1021, Unob Bal: Recov of prior year unpaid obligations 2,100,120.00

1050, Unob Bal: Unobligated balance (total) ========== 21,206,467.72

1930, Total budgetary resources avail (disc. and mand.) ========== 21,206,467.72

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 16,145,846.72

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 1,416,395,570.46

3010, Ob Bal: Obligations incurred: Unexpired accounts 5,060,621.00

3020, Ob Bal: Outlays (gross) -792,813,349.25

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -2,100,120.00

3050, Ob Bal: EOY: Unpaid obligations 626,542,722.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Neighborhood Stabilization Program
Treasury Account:
Budget Account Id: 025-06-0344 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				1,416,395,570.46
3200, Obligated balance, end of year																				626,542,722.21

BA & O, Net

4100, Mand: Outlays from new authority	3,916.05
4101, Mand: Outlays from balances	792,809,433.20
4110, Mand: Total outlays, gross	792,813,349.25
4170, Mand: Outlays, net	792,813,349.25
4190, Outlays, net (disc. and mand.)	792,813,349.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- - /X -0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-35,842.00
0900	4801	C	B										X		U		N	1		-190,481,274.67
0900	4801	C	E										X		U		N	1		35,842.00
0900	4801	C	E										X		U		N	1		156,246,776.43
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-11,292.06
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-14,472.81
0900	4802	C	E					DISC	BAL				X		U		N	1	N	11,292.06
0900	4802	C	E					DISC	BAL				X		U		N	1	N	14,472.81
0900	4901	C	B										X		U		N	1		-97,449.13
0900	4901	C	E										X		U		N	1		68,635.23
0900	4902	C	E					DISC	BAL				X		U		N		N	38,193,388.14
Sub-Total, 0900																				**3,930,076.00**

Budgetary Resources

1000	4201	D	B												U		N	1		242,516,585.57
1000	4801	C	B										X		U		N	1		-35,842.00
1000	4801	C	B										X		U		N	1		-190,481,274.67
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-11,292.06
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-14,472.81
1000	4901	C	B										X		U		N	1		-97,449.13
Sub-Total, 1000																				**51,876,254.90**
1021	4871	D	E										X		U		N			15,567,311.23
1050, Unob Bal: Unobligated balance (total)																				========== 67,443,566.13
1930, Total budgetary resources avail (disc. and mand.)																				========== 67,443,566.13
1941	4450	C	E												U		N	1		15,567,311.23
1941	4510	C	E		A										U		N	1		5.60
1941	4610	C	E		A										U		N	1		46,858,508.30
1941	4700	C	E		A										U		N	1		1,087,665.00
Sub-Total, 1941																				**63,513,490.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- - /X -0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		35,842.00
3000	4801	C	B										X		U		N	1		190,481,274.67
3000	4901	C	B										X		U		N	1		97,449.13
Sub-Total, 3000																				**190,614,565.80**
3010	4801	C	B										X		U		N	1		-35,842.00
3010	4801	C	B										X		U		N	1		-190,481,274.67
3010	4801	C	E										X		U		N	1		35,842.00
3010	4801	C	E										X		U		N	1		156,246,776.43
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-11,292.06
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-14,472.81
3010	4802	C	E					DISC	BAL				X		U		N	1	N	11,292.06
3010	4802	C	E					DISC	BAL				X		U		N	1	N	14,472.81
3010	4901	C	B										X		U		N	1		-97,449.13
3010	4901	C	E										X		U		N	1		68,635.23
3010	4902	C	E					DISC	BAL				X		U		N		N	38,193,388.14
Sub-Total, 3010																				**3,930,076.00**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	11,292.06
3020	4802	C	B					DISC	BAL				X		U		N	1	N	14,472.81
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-11,292.06
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-14,472.81
3020	4902	C	E					DISC	BAL				X		U		N		N	-38,193,388.14
Sub-Total, 3020																				**-38,193,388.14**
3040	4871	D	E										X		U		N			-15,567,311.23
3050	4801	C	E												U		N	1		35,842.00
3050	4801	C	E												U		N	1		156,246,776.43
3050	4871	D	E												U		N			-15,567,311.23
3050	4901	C	E												U		N	1		68,635.23
Sub-Total, 3050																				**140,783,942.43**

3100, Obligated balance, start of year ==========
190,614,565.80

3200, Obligated balance, end of year ==========
140,783,942.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- - /X -0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-11,292.06
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-14,472.81
4011	4802	C	E					DISC	BAL				X		U		N	1	N	11,292.06
4011	4802	C	E					DISC	BAL				X		U		N	1	N	14,472.81
4011	4902	C	E					DISC	BAL				X		U		N		N	38,193,388.14
Sub-Total, 4011																				**38,193,388.14**

4020, Disc: Total outlays, gross ========== 38,193,388.14

4080, Disc: Outlays, net ========== 38,193,388.14

4190, Outlays, net (disc. and mand.) ========== 38,193,388.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -13/15-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		N	1		154,040,769.01
0900	4801	C	E										X			U		N	1		7,968,869.00
0900	4901	C	E										X			U		N	1		301,463.89
0900	4902	C	E					DISC					X			U		N		N	1,716,300.10
Sub-Total, 0900																					**164,027,402.00**

Budgetary Resources

1100	4119	D	E	P				DISC					X		X	U		N	1		2,033,000,000.00
1130	4392	C	E	P				DISC		AB4			X			U		N	1		-4,066,000.00
1130	4392	C	E	P				DISC		SQ1			X			U		N	1		-95,641,264.00
Sub-Total, 1130																					**-99,707,264.00**
1160, BA: Disc: Appropriation (total)																					========== 1,933,292,736.00
1900, Budget authority total (disc. and mand.)																					========== 1,933,292,736.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,933,292,736.00
1941	4610	C	E		A											U		N	1		1,652,950,403.00
1941	4700	C	E		A											U		N	1		116,314,931.00
Sub-Total, 1941																					**1,769,265,334.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -13/15-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		154,040,769.01
3010	4801	C	E										X		U		N	1		7,968,869.00
3010	4901	C	E										X		U		N	1		301,463.89
3010	4902	C	E					DISC					X		U		N		N	1,716,300.10
	Sub-Total, 3010																			**164,027,402.00**
3020	4902	C	E					DISC					X		U		N		N	-1,716,300.10
3050	4801	C	E												U		N	1		154,040,769.01
3050	4801	C	E												U		N	1		7,968,869.00
3050	4901	C	E												U		N	1		301,463.89
	Sub-Total, 3050																			**162,311,101.90**
3200, Obligated balance, end of year																				========== 162,311,101.90

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,933,292,736.00
4010	4902	C	E					DISC					X		U		N		N	1,716,300.10
4020, Disc: Total outlays, gross																				========== 1,716,300.10
4070, Disc: Budget authority, net																				========== 1,933,292,736.00
4080, Disc: Outlays, net																				========== 1,716,300.10
4180, Budget authority, net (disc. and mand.)																				========== 1,933,292,736.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -13/15-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,716,300.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -12/14-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-16,505,950.00
0900	4801	C	B										X		U		N	1		-204,810,047.17
0900	4801	C	E										X		U		N	1		127,819,612.95
0900	4801	C	E										X		U		N	1		1,413,670,883.90
0900	4901	C	B										X		U		N	1		-1,581,944.59
0900	4901	C	E										X		U		N	1		6,414,107.45
0900	4901	C	E										X		U		N	1		455,124.77
0900	4902	C	E					DISC					X		U		N		N	179,690,503.65
0900	4902	C	E					DISC					X		U		N		N	117,328,180.04
Sub-Total, 0900																				**1,622,480,471.00**

Budgetary Resources

1000	4201	D	B												U		N	1		1,892,355,698.76
1000	4801	C	B										X		U		N	1		-16,505,950.00
1000	4801	C	B										X		U		N	1		-204,810,047.17
1000	4901	C	B										X		U		N	1		-1,581,944.59
Sub-Total, 1000																				**1,669,457,757.00**
1021	4871	D	E										X		U		N			246.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,669,458,003.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,669,458,003.00
1941	4450	C	E												U		N	1		246.00
1941	4610	C	E		A										U		N	1		46,463,546.00
1941	4700	C	E		A										U		N	1		513,740.00
Sub-Total, 1941																				**46,977,532.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -12/14-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		16,505,950.00
3000	4801	C	B										X		U		N	1		204,810,047.17
3000	4901	C	B										X		U		N	1		1,581,944.59
Sub-Total, 3000																				**222,897,941.76**
3010	4801	C	B										X		U		N	1		-16,505,950.00
3010	4801	C	B										X		U		N	1		-204,810,047.17
3010	4801	C	E										X		U		N	1		127,819,612.95
3010	4801	C	E										X		U		N	1		1,413,670,883.90
3010	4901	C	B										X		U		N	1		-1,581,944.59
3010	4901	C	E										X		U		N	1		6,414,107.45
3010	4901	C	E										X		U		N	1		455,124.77
3010	4902	C	E					DISC					X		U		N		N	179,690,503.65
3010	4902	C	E					DISC					X		U		N		N	117,328,180.04
Sub-Total, 3010																				**1,622,480,471.00**
3020	4902	C	E					DISC					X		U		N		N	-179,690,503.65
3020	4902	C	E					DISC					X		U		N		N	-117,328,180.04
Sub-Total, 3020																				**-297,018,683.69**
3040	4871	D	E										X		U		N			-246.00
3050	4801	C	E												U		N	1		127,819,612.95
3050	4801	C	E												U		N	1		1,413,670,883.90
3050	4871	D	E												U		N			-246.00
3050	4901	C	E												U		N	1		6,414,107.45
3050	4901	C	E												U		N	1		455,124.77
Sub-Total, 3050																				**1,548,359,483.07**
3100, Obligated balance, start of year																				========== 222,897,941.76
3200, Obligated balance, end of year																				========== 1,548,359,483.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -12/14-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U		N		N	179,690,503.65
4011	4902	C	E					DISC					X		U		N		N	117,328,180.04
Sub-Total, 4011																				**297,018,683.69**
4020, Disc: Total outlays, gross																				========== 297,018,683.69
4080, Disc: Outlays, net																				========== 297,018,683.69
4190, Outlays, net (disc. and mand.)																				========== 297,018,683.69

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
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Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -11/13-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-1,133,058,502.47
0900	4801	C	B										X		U		Y	1		-101,589,057.58
0900	4801	C	E										X		U		Y	1		391,707,615.12
0900	4801	C	E										X		U		Y	1		53,257,140.69
0900	4901	C	B										X		U		Y	1		-8,181,082.18
0900	4901	C	B										X		U		Y	1		-420,505.57
0900	4901	C	E										X		U		Y	1		2,593,607.31
0900	4901	C	E										X		U		Y	1		324,348.25
0900	4902	C	E					DISC					X		U		Y		N	1,013,545,472.50
0900	4902	C	E					DISC					X		U		Y		N	77,069,669.21
Sub-Total, 0900																				**295,248,705.28**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,545,382,030.80
1000	4801	C	B										X		U		Y	1		-1,133,058,502.47
1000	4801	C	B										X		U		Y	1		-101,589,057.58
1000	4901	C	B										X		U		Y	1		-8,181,082.18
1000	4901	C	B										X		U		Y	1		-420,505.57
Sub-Total, 1000																				**302,132,883.00**
1021	4871	D	E										X		U		Y			10,959,987.69
1050, Unob Bal: Unobligated balance (total)																				========== 313,092,870.69
1700	4972	D	E			X		DISC					X		U		Y			126.00
1750, BA: Disc: Spending auth: Total																				====== 126.00
1900, Budget authority total (disc. and mand.)																				====== 126.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 313,092,996.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -11/13-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4450	C	E												U		Y	1		-10,960,113.69
1940	4610	C	E		A										U		Y	1		-736,072.72
1940	4700	C	E		A										U		Y	1		-6,148,105.00
Sub-Total, 1940																				**-17,844,291.41**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		1,133,058,502.47
3000	4801	C	B										X		U		Y	1		101,589,057.58
3000	4901	C	B										X		U		Y	1		8,181,082.18
3000	4901	C	B										X		U		Y	1		420,505.57
Sub-Total, 3000																				**1,243,249,147.80**
3010	4801	C	B										X		U		Y	1		-1,133,058,502.47
3010	4801	C	B										X		U		Y	1		-101,589,057.58
3010	4801	C	E										X		U		Y	1		391,707,615.12
3010	4801	C	E										X		U		Y	1		53,257,140.69
3010	4901	C	B										X		U		Y	1		-8,181,082.18
3010	4901	C	B										X		U		Y	1		-420,505.57
3010	4901	C	E										X		U		Y	1		2,593,607.31
3010	4901	C	E										X		U		Y	1		324,348.25
3010	4902	C	E					DISC					X		U		Y		N	1,013,545,472.50
3010	4902	C	E					DISC					X		U		Y		N	77,069,669.21
Sub-Total, 3010																				**295,248,705.28**
3020	4902	C	E					DISC					X		U		Y		N	-1,013,545,472.50
3020	4902	C	E					DISC					X		U		Y		N	-77,069,669.21
Sub-Total, 3020																				**-1,090,615,141.71**
3040	4871	D	E										X		U		Y			-10,959,987.69
3050	4801	C	E												U		Y	1		391,707,615.12
3050	4801	C	E												U		Y	1		53,257,140.69
3050	4871	D	E												U		Y			-10,959,987.69
3050	4901	C	E												U		Y	1		2,593,607.31
3050	4901	C	E												U		Y	1		324,348.25
Sub-Total, 3050																				**436,922,723.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -11/13-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				1,243,249,147.80
3200, Obligated balance, end of year																				436,922,723.68

BA & O, Net

4000, Disc: Budget authority, gross																				126.00
4011	4902	C	E					DISC					X		U		Y		N	1,013,545,472.50
4011	4902	C	E					DISC					X		U		Y		N	77,069,669.21
Sub-Total, 4011																				**1,090,615,141.71**
4020, Disc: Total outlays, gross																				1,090,615,141.71
4033	4972	D	E			X		DISC					X		U		Y			-126.00
4040, Disc: Offsets against gross BA and outlays (total)																				-126.00
4080, Disc: Outlays, net																				1,090,615,015.71
4190, Outlays, net (disc. and mand.)																				1,090,615,015.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -10/12-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		481,263,625.15
3000	4901	C	B										X		E		N	1		5,314,806.23
Sub-Total, 3000																				**486,578,431.38**
3011	4801	C	B										X		E		N	1		-481,263,625.15
3011	4801	C	E										X		E		N	1		276,008,951.80
3011	4881	C	E										X		E		N			177,672.00
3011	4901	C	B										X		E		N	1		-5,314,806.23
3011	4901	C	E										X		E		N	1		357,328.49
3011	4902	C	E					DISC					X		E		N		N	210,212,151.09
Sub-Total, 3011																				**177,672.00**
3020	4902	C	E					DISC					X		E		N		N	-210,212,151.09
3041	4871	D	E										X		E		N			-48,511,585.79
3050	4801	C	E												E		N	1		276,008,951.80
3050	4871	D	E												E		N			-48,511,585.79
3050	4881	C	E												E		N			177,672.00
3050	4901	C	E												E		N	1		357,328.49
Sub-Total, 3050																				**228,032,366.50**

3100, Obligated balance, start of year ==========
486,578,431.38

3200, Obligated balance, end of year ==========
228,032,366.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -10/12-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	210,212,151.09
4020, Disc: Total outlays, gross																				========== 210,212,151.09
4033	4972	D	E			X		DISC					X		E		N			-472,350.99
4040, Disc: Offsets against gross BA and outlays (total)																				========== -472,350.99
4052	4972	D	E			X		DISC					X		E		N			472,350.99
4060, Disc: Additional offsets against BA only (total)																				========== 472,350.99
4080, Disc: Outlays, net																				========== 209,739,800.10
4190, Outlays, net (disc. and mand.)																				========== 209,739,800.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		123,885,756.49
3000	4801	C	B										X		E		N	1		627,093.94
3000	4801	C	B										X		E		N	1		1,240,847.42
3000	4801	C	B										X		E		N	1		6,618,752.27
3000	4901	C	B										X		E		N	1		5,641.33
3000	4901	C	B										X		E		N	1		749,619.09
Sub-Total, 3000																				**133,127,710.54**
3011	4801	C	B										X		E		N	1		-123,885,756.49
3011	4801	C	B										X		E		N	1		-627,093.94
3011	4801	C	B										X		E		N	1		-1,240,847.42
3011	4801	C	B										X		E		N	1		-6,618,752.27
3011	4801	C	E										X		E		N	1		86,689,325.19
3011	4801	C	E										X		E		N	1		150,597.27
3011	4801	C	E										X		E		N	1		896,038.45
3011	4801	C	E										X		E		N	1		2,550,233.01
3011	4901	C	B										X		E		N	1		-5,641.33
3011	4901	C	B										X		E		N	1		-749,619.09
3011	4901	C	E										X		E		N	1		192,654.45
3011	4901	C	E										X		E		N	1		2,596.42
3011	4902	C	E					DISC					X		E		N		N	4,068,519.26
3011	4902	C	E					DISC					X		E		N		N	347,853.88
3011	4902	C	E					DISC					X		E		N		N	37,753,395.94
3011	4902	C	E					DISC					X		E		N		N	476,496.67
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-4,068,519.26
3020	4902	C	E					DISC					X		E		N		N	-347,853.88
3020	4902	C	E					DISC					X		E		N		N	-37,753,395.94
3020	4902	C	E					DISC					X		E		N		N	-476,496.67
Sub-Total, 3020																				**-42,646,265.75**
3041	4871	D	E										X		E		N			-18,443,221.55
3050	4801	C	E												E		N	1		86,689,325.19
3050	4801	C	E												E		N	1		150,597.27
3050	4801	C	E												E		N	1		896,038.45
3050	4801	C	E												E		N	1		2,550,233.01
3050	4871	D	E												E		N			-18,443,221.55
3050	4901	C	E												E		N	1		192,654.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		2,596.42
	Sub-Total, 3050																			**72,038,223.24**
3100, Obligated balance, start of year																				========== 133,127,710.54
3200, Obligated balance, end of year																				========== 72,038,223.24

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	4,068,519.26
4011	4902	C	E					DISC					X		E		N		N	347,853.88
4011	4902	C	E					DISC					X		E		N		N	37,753,395.94
4011	4902	C	E					DISC					X		E		N		N	476,496.67
	Sub-Total, 4011																			**42,646,265.75**
4020, Disc: Total outlays, gross																				========== 42,646,265.75
4033	4972	D	E			X		DISC					X		E		N			-124,811.87
4040, Disc: Offsets against gross BA and outlays (total)																				========== -124,811.87
4052	4972	D	E			X		DISC					X		E		N			124,811.87
4060, Disc: Additional offsets against BA only (total)																				========== 124,811.87
4080, Disc: Outlays, net																				========== 42,521,453.88
4190, Outlays, net (disc. and mand.)																				========== 42,521,453.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -08/10-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		92,973,319.66
3000	4801	C	B										X		E		N	1		7,416,882.05
3000	4901	C	B										X		E		N	1		123,547.44
3000	4901	C	B										X		E		N	1		61,333.00
Sub-Total, 3000																				**100,575,082.15**
3011	4801	C	B										X		E		N	1		-92,973,319.66
3011	4801	C	B										X		E		N	1		-7,416,882.05
3011	4801	C	E										X		E		N	1		71,160,864.54
3011	4801	C	E										X		E		N	1		2,436,960.10
3011	4901	C	B										X		E		N	1		-123,547.44
3011	4901	C	B										X		E		N	1		-61,333.00
3011	4901	C	E										X		E		N	1		116,213.43
3011	4902	C	E					DISC					X		E		N		N	21,819,789.13
3011	4902	C	E					DISC					X		E		N		N	5,041,254.95
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-21,819,789.13
3020	4902	C	E					DISC					X		E		N		N	-5,041,254.95
Sub-Total, 3020																				**-26,861,044.08**
3041	4871	D	E										X		E		N			-7,772,526.22
3050	4801	C	E												E		N	1		71,160,864.54
3050	4801	C	E												E		N	1		2,436,960.10
3050	4871	D	E												E		N			-7,772,526.22
3050	4901	C	E												E		N	1		116,213.43
Sub-Total, 3050																				**65,941,511.85**

3100, Obligated balance, start of year ==========
100,575,082.15

3200, Obligated balance, end of year ==========
65,941,511.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -08/10-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	21,819,789.13
4011	4902	C	E					DISC					X		E		N		N	5,041,254.95
Sub-Total, 4011																				**26,861,044.08**
4020, Disc: Total outlays, gross																				========== 26,861,044.08
4033	4972	D	E			X		DISC					X		E		N			-530,897.21
4040, Disc: Offsets against gross BA and outlays (total)																				========== -530,897.21
4052	4972	D	E			X		DISC					X		E		N			530,897.21
4060, Disc: Additional offsets against BA only (total)																				========== 530,897.21
4080, Disc: Outlays, net																				========== 26,330,146.87
4190, Outlays, net (disc. and mand.)																				========== 26,330,146.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -07/09-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		57,722,874.70
3000	4901	C	B										X		E		N	1		121,904.92
Sub-Total, 3000																				**57,844,779.62**
3011	4801	C	B										X		E		N	1		-57,722,874.70
3011	4801	C	E										X		E		N	1		42,194,755.01
3011	4901	C	B										X		E		N	1		-121,904.92
3011	4901	C	E										X		E		N	1		36,834.54
3011	4902	C	E					DISC					X		E		N		N	15,613,190.07
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-15,613,190.07
3041	4871	D	E										X		E		N			-8,056,412.96
3050	4801	C	E												E		N	1		42,194,755.01
3050	4871	D	E												E		N			-8,056,412.96
3050	4901	C	E												E		N	1		36,834.54
Sub-Total, 3050																				**34,175,176.59**
3100, Obligated balance, start of year																				========== 57,844,779.62
3200, Obligated balance, end of year																				========== 34,175,176.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -07/09-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	15,613,190.07
4020, Disc: Total outlays, gross																				========== 15,613,190.07
4033	4972	D	E			X		DISC					X		E		N			-17,321.02
4040, Disc: Offsets against gross BA and outlays (total)																				========== -17,321.02
4052	4972	D	E			X		DISC					X		E		N			17,321.02
4060, Disc: Additional offsets against BA only (total)																				========= 17,321.02
4080, Disc: Outlays, net																				========== 15,595,869.05
4190, Outlays, net (disc. and mand.)																				========== 15,595,869.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -06/08-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		23,720,283.10
3000	4901	C	B										X		E		N	1		48,991.43
Sub-Total, 3000																				**23,769,274.53**
3011	4801	C	B										X		E		N	1		-23,720,283.10
3011	4801	C	E										X		E		N	1		19,091,612.14
3011	4901	C	B										X		E		N	1		-48,991.43
3011	4902	C	E					DISC					X		E		N		N	4,677,662.39
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-4,677,662.39
3041	4871	D	E										X		E		N			-19,091,612.14
3050	4801	C	E												E		N	1		19,091,612.14
3050	4871	D	E												E		N			-19,091,612.14
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========== 23,769,274.53

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	4,677,662.39
4020, Disc: Total outlays, gross																				========== 4,677,662.39
4033	4972	D	E			X		DISC					X		E		N			-23,295.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -23,295.50
4052	4972	D	E			X		DISC					X		E		N			23,295.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homeless Assistance Grants
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -06/08-0192 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========= 23,295.50
4080, Disc: Outlays, net																				========== 4,654,366.89
4190, Outlays, net (disc. and mand.)																				========== 4,654,366.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homelessness Prevention Fund, Recovery Act
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0193 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		13,278,426.89
3000	4901	C	B										X		E		N	1		2,439,974.91
Sub-Total, 3000																				**15,718,401.80**
3011	4801	C	B										X		E		N	1		-13,278,426.89
3011	4801	C	E										X		E		N	1		6,833,054.90
3011	4901	C	B										X		E		N	1		-2,439,974.91
3011	4902	C	E					DISC					X		E		N		N	8,885,346.90
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-8,885,346.90
3041	4871	D	E										X		E		N			-4,203,848.10
3050	4801	C	E												E		N	1		6,833,054.90
3050	4871	D	E												E		N			-4,203,848.10
Sub-Total, 3050																				**2,629,206.80**
3100, Obligated balance, start of year																				========== 15,718,401.80
3200, Obligated balance, end of year																				========== 2,629,206.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Homeless Assistance Grants
Treasury Account: Homelessness Prevention Fund, Recovery Act
Budget Account Id: 025-06-0192 Treasury Account Id: 86- -09/11-0193 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	8,885,346.90
4020, Disc: Total outlays, gross																				========== 8,885,346.90
4033	4972	D	E			X		DISC					X		E		N			-6,021.54
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,021.54
4052	4972	D	E			X		DISC					X		E		N			6,021.54
4060, Disc: Additional offsets against BA only (total)																				======== 6,021.54
4080, Disc: Outlays, net																				========== 8,879,325.36
4190, Outlays, net (disc. and mand.)																				========== 8,879,325.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Homeless Assistance Grants
Treasury Account:
Budget Account Id: 025-06-0192 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	2,085,686,654.28

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,023,466,894.90
1021, Unob Bal: Recov of prior year unpaid obligations	26,527,544.92
1050, Unob Bal: Unobligated balance (total)	========== 2,049,994,439.82
1100, BA: Disc: Appropriation	2,033,000,000.00
1130, BA: Disc: Appropriations permanently reduced	-99,707,264.00
1160, BA: Disc: Appropriation (total)	========== 1,933,292,736.00
1700, BA: Disc: Spending auth: Collected	126.00
1750, BA: Disc: Spending auth: Total	====== 126.00
1900, Budget authority total (disc. and mand.)	========== 1,933,292,862.00
1930, Total budgetary resources avail (disc. and mand.)	========== 3,983,287,301.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Homeless Assistance Grants
Treasury Account:
Budget Account Id: 025-06-0192 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-17,844,291.41
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					1,879,756,356.13

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,474,375,335.38
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,085,686,654.28
3011, Ob Bal: Obligations incurred: Expired accounts	177,672.00
3020, Ob Bal: Outlays (gross)	-1,736,439,173.92
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,527,544.92
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-106,079,206.76
3050, Ob Bal: EOY: Unpaid obligations	2,691,193,736.06
3100, Obligated balance, start of year	========== 2,474,375,335.38
3200, Obligated balance, end of year	========== 2,691,193,736.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Homeless Assistance Grants
Treasury Account:
Budget Account Id: 025-06-0192 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,933,292,862.00
4010, Disc: Outlays from new authority	1,716,300.10
4011, Disc: Outlays from balances	1,734,722,873.82
4020, Disc: Total outlays, gross	========== 1,736,439,173.92
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,174,824.13
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,174,824.13
4052, Disc: Offset, BA: Collection cred to expired accts	1,174,698.13
4060, Disc: Additional offsets against BA only (total)	========== 1,174,698.13
4070, Disc: Budget authority, net	========== 1,933,292,736.00
4080, Disc: Outlays, net	========== 1,735,264,349.79
4180, Budget authority, net (disc. and mand.)	========== 1,933,292,736.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Homeless Assistance Grants
Treasury Account:
Budget Account Id: 025-06-0192 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 1,735,264,349.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Permanent Supportive Housing
Treasury Account: Permanent Supportive Housing
Budget Account Id: 025-06-0342 Treasury Account Id: 86- - /X -0342 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-5,184,200.00
0900	4801	C	B										X		U		N	1		-30,376,194.21
0900	4801	C	E										X		U		N	1		5,184,200.00
0900	4801	C	E										X		U		N	1		21,727,903.44
0900	4901	C	B										X		U		N	1		-542,152.23
0900	4902	C	E					DISC	BAL				X		U		N		N	9,190,443.00
	Sub-Total, 0900																			**0.00**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		36,102,546.44
1000	4801	C	B										X		U		N	1		-5,184,200.00
1000	4801	C	B										X		U		N	1		-30,376,194.21
1000	4901	C	B										X		U		N	1		-542,152.23
	Sub-Total, 1000																			**0.00**

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		5,184,200.00
3000	4801	C	B										X		U		N	1		30,376,194.21
3000	4901	C	B										X		U		N	1		542,152.23
	Sub-Total, 3000																			**36,102,546.44**
3010	4801	C	B										X		U		N	1		-5,184,200.00
3010	4801	C	B										X		U		N	1		-30,376,194.21
3010	4801	C	E										X		U		N	1		5,184,200.00
3010	4801	C	E										X		U		N	1		21,727,903.44
3010	4901	C	B										X		U		N	1		-542,152.23
3010	4902	C	E					DISC	BAL				X		U		N		N	9,190,443.00
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-9,190,443.00
3050	4801	C	E												U		N	1		5,184,200.00
3050	4801	C	E												U		N	1		21,727,903.44
	Sub-Total, 3050																			**26,912,103.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Permanent Supportive Housing
Treasury Account: Permanent Supportive Housing
Budget Account Id: 025-06-0342 Treasury Account Id: 86- - /X -0342 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				36,102,546.44
3200, Obligated balance, end of year																				26,912,103.44

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	9,190,443.00
4020, Disc: Total outlays, gross																				9,190,443.00
4080, Disc: Outlays, net																				9,190,443.00
4190, Outlays, net (disc. and mand.)																				9,190,443.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Permanent Supportive Housing
Treasury Account:
Budget Account Id: 025-06-0342 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,102,546.44
3020, Ob Bal: Outlays (gross)	-9,190,443.00
3050, Ob Bal: EOY: Unpaid obligations	26,912,103.44
3100, Obligated balance, start of year	========== 36,102,546.44
3200, Obligated balance, end of year	========== 26,912,103.44

BA & O, Net

4011, Disc: Outlays from balances	9,190,443.00
4020, Disc: Total outlays, gross	========== 9,190,443.00
4080, Disc: Outlays, net	========== 9,190,443.00
4190, Outlays, net (disc. and mand.)	========== 9,190,443.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Rural Housing and Economic Development
Treasury Account: Rural Housing and Economic Development
Budget Account Id: 025-06-0324 Treasury Account Id: 86- - /X -0324 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-819,188.00
0900	4801	C	B										X		U		N	1		-20,414,367.84
0900	4801	C	B										X		U		N	1		-3,070,607.77
0900	4801	C	E										X		U		N	1		271,925.00
0900	4801	C	E										X		U		N	1		11,595,224.77
0900	4801	C	E										X		U		N	1		1,820,309.48
0900	4901	C	B										X		U		N	1		-28,064.00
0900	4901	C	E										X		U		N	1		9,755.00
0900	4902	C	E					DISC	BAL				X		U		N		N	547,263.00
0900	4902	C	E					DISC	BAL				X		U		N		N	8,837,452.07
0900	4902	C	E					DISC	BAL				X		U		N		N	1,250,298.29
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		27,641,912.75
1000	4801	C	B										X		U		N	1		-819,188.00
1000	4801	C	B										X		U		N	1		-20,414,367.84
1000	4801	C	B										X		U		N	1		-3,070,607.77
1000	4901	C	B										X		U		N	1		-28,064.00
Sub-Total, 1000																				**3,309,685.14**
1021	4871	D	E										X		U		N			1,319,368.75
1050, Unob Bal: Unobligated balance (total)																				========== 4,629,053.89
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,629,053.89
1941	4450	C	E												U		N	1		1,319,368.75
1941	4510	C	E		A										U		N	1		1,013,188.89
1941	4610	C	E		A										U		N	1		2,296,496.25
Sub-Total, 1941																				**4,629,053.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Rural Housing and Economic Development
Treasury Account: Rural Housing and Economic Development
Budget Account Id: 025-06-0324 Treasury Account Id: 86- - /X -0324 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		819,188.00
3000	4801	C	B										X		U		N	1		20,414,367.84
3000	4801	C	B										X		U		N	1		3,070,607.77
3000	4901	C	B										X		U		N	1		28,064.00
Sub-Total, 3000																				**24,332,227.61**
3010	4801	C	B										X		U		N	1		-819,188.00
3010	4801	C	B										X		U		N	1		-20,414,367.84
3010	4801	C	B										X		U		N	1		-3,070,607.77
3010	4801	C	E										X		U		N	1		271,925.00
3010	4801	C	E										X		U		N	1		11,595,224.77
3010	4801	C	E										X		U		N	1		1,820,309.48
3010	4901	C	B										X		U		N	1		-28,064.00
3010	4901	C	E										X		U		N	1		9,755.00
3010	4902	C	E					DISC	BAL				X		U		N		N	547,263.00
3010	4902	C	E					DISC	BAL				X		U		N		N	8,837,452.07
3010	4902	C	E					DISC	BAL				X		U		N		N	1,250,298.29
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-547,263.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-8,837,452.07
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,250,298.29
Sub-Total, 3020																				**-10,635,013.36**
3040	4871	D	E										X		U		N			-1,319,368.75
3050	4801	C	E												U		N	1		271,925.00
3050	4801	C	E												U		N	1		11,595,224.77
3050	4801	C	E												U		N	1		1,820,309.48
3050	4871	D	E												U		N			-1,319,368.75
3050	4901	C	E												U		N	1		9,755.00
Sub-Total, 3050																				**12,377,845.50**

3100, Obligated balance, start of year ==========
24,332,227.61

3200, Obligated balance, end of year ==========
12,377,845.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Rural Housing and Economic Development
Treasury Account: Rural Housing and Economic Development
Budget Account Id: 025-06-0324 Treasury Account Id: 86- - /X -0324 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	547,263.00
4011	4902	C	E					DISC	BAL				X			U		N		N	8,837,452.07
4011	4902	C	E					DISC	BAL				X			U		N		N	1,250,298.29
Sub-Total, 4011																					**10,635,013.36**
4020, Disc: Total outlays, gross																					========== 10,635,013.36
4080, Disc: Outlays, net																					========== 10,635,013.36
4190, Outlays, net (disc. and mand.)																					========== 10,635,013.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Rural Housing and Economic Development
Treasury Account:
Budget Account Id: 025-06-0324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,309,685.14

1021, Unob Bal: Recov of prior year unpaid obligations 1,319,368.75

1050, Unob Bal: Unobligated balance (total) ========== 4,629,053.89

1930, Total budgetary resources avail (disc. and mand.) ========== 4,629,053.89

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,629,053.89

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 24,332,227.61

3020, Ob Bal: Outlays (gross) -10,635,013.36

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -1,319,368.75

3050, Ob Bal: EOY: Unpaid obligations 12,377,845.50

3100, Obligated balance, start of year ========== 24,332,227.61

3200, Obligated balance, end of year ========== 12,377,845.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Rural Housing and Economic Development
Treasury Account:
Budget Account Id: 025-06-0324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 10,635,013.36

4020, Disc: Total outlays, gross ========== 10,635,013.36

4080, Disc: Outlays, net ========== 10,635,013.36

4190, Outlays, net (disc. and mand.) ========== 10,635,013.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Revolving Fund (liquidating Programs)
Treasury Account: Revolving Fund (liquidating Programs)
Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	3		-204,756.53
0900	4801	C	B										X		U		N	3		-8,432,005.54
0900	4801	C	B										X		U		N	3		-51,700.00
0900	4801	C	E										X		U		N	3		224,283.53
0900	4801	C	E										X		U		N	3		51,700.00
0900	4801	C	E										X		U		N	3		9,381,580.89
0900	4901	C	B										X		U		N	3		-765.40
0900	4901	C	B										X		U		N	3		-108,341.09
0900	4901	C	E										X		U		N	3		6.87
0900	4901	C	E										X		U		N	3		108,341.09
0900	4902	C	E					MAND	BAL				X		U		N		N	473.00
0900	4902	C	E					MAND	BAL				X		U		N		N	51,183.18
	Sub-Total, 0900																			**1,020,000.00**

Budgetary Resources

1000	4201	D	B												U		N	3		8,835,614.56
1000	4801	C	B										X		U		N	3		-204,756.53
1000	4801	C	B										X		U		N	3		-8,432,005.54
1000	4801	C	B										X		U		N	3		-51,700.00
1000	4901	C	B										X		U		N	3		-765.40
1000	4901	C	B										X		U		N	3		-108,341.09
	Sub-Total, 1000																			**38,046.00**
1022	4152	C	E										X		U		N			-38,046.00
1200	4119	D	E	P				MAND					X		U		N	3		1,170,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,170,000.00
1800	4262	D	E					MAND					X		U		N			24,262.50
1850, BA: Mand: Spending auth: Total																				========= 24,262.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Revolving Fund (liquidating Programs)
Treasury Account: Revolving Fund (liquidating Programs)
Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 1,194,262.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,194,262.50
1941	4610	C	E		A										U		N	3		150,000.00
1941	4630	C	E												U		N	3		24,262.50
	Sub-Total, 1941																			**174,262.50**

Change in Obl Bal

3000	4801	C	B										X		U		N	3		204,756.53
3000	4801	C	B										X		U		N	3		8,432,005.54
3000	4801	C	B										X		U		N	3		51,700.00
3000	4901	C	B										X		U		N	3		765.40
3000	4901	C	B										X		U		N	3		108,341.09
	Sub-Total, 3000																			**8,797,568.56**
3010	4801	C	B										X		U		N	3		-204,756.53
3010	4801	C	B										X		U		N	3		-8,432,005.54
3010	4801	C	B										X		U		N	3		-51,700.00
3010	4801	C	E										X		U		N	3		224,283.53
3010	4801	C	E										X		U		N	3		51,700.00
3010	4801	C	E										X		U		N	3		9,381,580.89
3010	4901	C	B										X		U		N	3		-765.40
3010	4901	C	B										X		U		N	3		-108,341.09
3010	4901	C	E										X		U		N	3		6.87
3010	4901	C	E										X		U		N	3		108,341.09
3010	4902	C	E					MAND		BAL			X		U		N		N	473.00
3010	4902	C	E					MAND		BAL			X		U		N		N	51,183.18
	Sub-Total, 3010																			**1,020,000.00**
3020	4902	C	E					MAND		BAL			X		U		N		N	-473.00
3020	4902	C	E					MAND		BAL			X		U		N		N	-51,183.18
	Sub-Total, 3020																			**-51,656.18**
3050	4801	C	E												U		N	3		224,283.53
3050	4801	C	E												U		N	3		51,700.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Revolving Fund (liquidating Programs)
Treasury Account: Revolving Fund (liquidating Programs)
Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	3		9,381,580.89
3050	4901	C	E												U		N	3		6.87
3050	4901	C	E												U		N	3		108,341.09
	Sub-Total, 3050																			**9,765,912.38**

3100, Obligated balance, start of year ========== 8,797,568.56

3200, Obligated balance, end of year ========== 9,765,912.38

BA & O, Net

4090, Mand: Budget authority, gross ========== 1,194,262.50

4101	4902	C	E					MAND	BAL				X		U		N		N	473.00
4101	4902	C	E					MAND	BAL				X		U		N		N	51,183.18
	Sub-Total, 4101																			**51,656.18**
4110	4902	C	E					MAND	BAL				X		U		N		N	473.00
4110	4902	C	E					MAND	BAL				X		U		N		N	51,183.18
	Sub-Total, 4110																			**51,656.18**
4123	4262	D	E					MAND					X		U		N			-24,262.50

4130, Mand: Offsets against gross BA and outlays (total) ========== -24,262.50

4160, Mand: Budget authority, net ========== 1,170,000.00

4170, Mand: Outlays, net ========= 27,393.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Revolving Fund (liquidating Programs)
Treasury Account: Revolving Fund (liquidating Programs)
Budget Account Id: 025-06-4015 Treasury Account Id: 86- - /X -4015 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 1,170,000.00
4190, Outlays, net (disc. and mand.)																				========= 27,393.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Revolving Fund (liquidating Programs)
Treasury Account:
Budget Account Id: 025-06-4015 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,020,000.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 38,046.00

1022, Unob Bal: Capital transfer to general fund -38,046.00

1200, BA: Mand: Appropriation 1,170,000.00

1260, BA: Mand: Appropriations (total) ========== 1,170,000.00

1800, BA: Mand: Spending auth: Collected 24,262.50

1850, BA: Mand: Spending auth: Total ========= 24,262.50

1900, Budget authority total (disc. and mand.) ========== 1,194,262.50

1930, Total budgetary resources avail (disc. and mand.) ========== 1,194,262.50

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 174,262.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Revolving Fund (liquidating Programs)
Treasury Account:
Budget Account Id: 025-06-4015 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,797,568.56
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,020,000.00
3020, Ob Bal: Outlays (gross)	-51,656.18
3050, Ob Bal: EOY: Unpaid obligations	9,765,912.38
3100, Obligated balance, start of year	========== 8,797,568.56
3200, Obligated balance, end of year	========== 9,765,912.38

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,194,262.50
4101, Mand: Outlays from balances	51,656.18
4110, Mand: Total outlays, gross	51,656.18
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-24,262.50
4130, Mand: Offsets against gross BA and outlays (total)	========== -24,262.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Revolving Fund (liquidating Programs)
Treasury Account:
Budget Account Id: 025-06-4015 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== 1,170,000.00
4170, Mand: Outlays, net																				========= 27,393.68
4180, Budget authority, net (disc. and mand.)																				========== 1,170,000.00
4190, Outlays, net (disc. and mand.)																				========= 27,393.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -13/14-0198 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		1,885,590.00
Budgetary Resources																				
1100	4115	D	E	P				DISC					X		U		N	1		5,952,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-11,904.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-299,421.00
	Sub-Total, 1130																			**-311,325.00**
1160, BA: Disc: Appropriation (total)																				========== 5,640,675.00
1900, Budget authority total (disc. and mand.)																				========== 5,640,675.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,640,675.00
1941	4610	C	E		A										U		N	1		3,755,085.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -13/14-0198 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4801	C	E										X		U		N	1		1,885,590.00
3050	4801	C	E												U		N	1		1,885,590.00
3200, Obligated balance, end of year																				========== 1,885,590.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 5,640,675.00
4070, Disc: Budget authority, net																				========== 5,640,675.00
4180, Budget authority, net (disc. and mand.)																				========== 5,640,675.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -12/13-0198 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-2,039,800.00
0900	4801	C	E										X		U		Y	1		4,570,127.00
0900	4902	C	E					DISC					X		U		Y		N	1,264,100.00
Sub-Total, 0900																				**3,794,427.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		5,947,040.00
1000	4801	C	B										X		U		Y	1		-2,039,800.00
Sub-Total, 1000																				**3,907,240.00**
1050, Unob Bal: Unobligated balance (total)																				========== 3,907,240.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,907,240.00
1940	4610	C	E		A										U		Y	1		-112,813.00
Change in Obl Bal																				
3000	4801	C	B										X		U		Y	1		2,039,800.00
3010	4801	C	B										X		U		Y	1		-2,039,800.00
3010	4801	C	E										X		U		Y	1		4,570,127.00
3010	4902	C	E					DISC					X		U		Y		N	1,264,100.00
Sub-Total, 3010																				**3,794,427.00**
3020	4902	C	E					DISC					X		U		Y		N	-1,264,100.00
3050	4801	C	E												U		Y	1		4,570,127.00
3100, Obligated balance, start of year																				========== 2,039,800.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -12/13-0198 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					4,570,127.00

BA & O, Net

4011	4902	C	E					DISC				X		U			Y		N		1,264,100.00
4020, Disc: Total outlays, gross																					1,264,100.00
4080, Disc: Outlays, net																					1,264,100.00
4190, Outlays, net (disc. and mand.)																					1,264,100.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- - /13-0198 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND					X		U		Y		N	8,101,683.00
Budgetary Resources																				
1200	4118	D	E										X		U		Y	1		8,101,683.00
1260, BA: Mand: Appropriations (total)																				========== 8,101,683.00
1900, Budget authority total (disc. and mand.)																				========== 8,101,683.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,101,683.00
Change in Obl Bal																				
3010	4902	C	E					MAND					X		U		Y		N	8,101,683.00
3020	4902	C	E					MAND					X		U		Y		N	-8,101,683.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- - /13-0198 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 8,101,683.00
4100	4902	C	E					MAND					X		U		Y		N	8,101,683.00
4110	4902	C	E					MAND					X		U		Y		N	8,101,683.00
4160, Mand: Budget authority, net																				========== 8,101,683.00
4170, Mand: Outlays, net																				========== 8,101,683.00
4180, Budget authority, net (disc. and mand.)																				========== 8,101,683.00
4190, Outlays, net (disc. and mand.)																				========== 8,101,683.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -11/12-0198 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,214,360.40
3011	4801	C	B										X		E		N	1		-3,214,360.40
3011	4801	C	E										X		E		N	1		2,893,452.80
3011	4902	C	E					DISC					X		E		N		N	320,907.60
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-320,907.60
3050	4801	C	E												E		N	1		2,893,452.80
3100, Obligated balance, start of year																				========== 3,214,360.40
3200, Obligated balance, end of year																				========== 2,893,452.80

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	320,907.60
4020, Disc: Total outlays, gross																				========== 320,907.60
4080, Disc: Outlays, net																				========== 320,907.60
4190, Outlays, net (disc. and mand.)																				========== 320,907.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -10/11-0198 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		4,276,061.80
3011	4801	C	B										X		E		N	1		-4,276,061.80
3011	4801	C	E										X		E		N	1		4,063,373.80
3011	4902	C	E					DISC					X		E		N		N	212,688.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-212,688.00
3050	4801	C	E												E		N	1		4,063,373.80
3100, Obligated balance, start of year																				========== 4,276,061.80
3200, Obligated balance, end of year																				========== 4,063,373.80

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	212,688.00
4020, Disc: Total outlays, gross																				========== 212,688.00
4080, Disc: Outlays, net																				========== 212,688.00
4190, Outlays, net (disc. and mand.)																				========== 212,688.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -09/10-0198 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,098,999.60
3011	4801	C	B										X		E		N	1		-2,098,999.60
3011	4801	C	E										X		E		N	1		1,885,565.20
3011	4902	C	E					DISC					X		E		N		N	213,434.40
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-213,434.40
3050	4801	C	E												E		N	1		1,885,565.20
3100, Obligated balance, start of year																				========== 2,098,999.60
3200, Obligated balance, end of year																				========== 1,885,565.20

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	213,434.40
4020, Disc: Total outlays, gross																				========== 213,434.40
4080, Disc: Outlays, net																				========== 213,434.40
4190, Outlays, net (disc. and mand.)																				========== 213,434.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -08/09-0198 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,015,415.20
3011	4801	C	B										X		E		N	1		-1,015,415.20
3011	4801	C	E										X		E		N	1		996,942.70
3011	4902	C	E					DISC					X		E		N		N	18,472.50
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-18,472.50
3050	4801	C	E												E		N	1		996,942.70
3100, Obligated balance, start of year																				========== 1,015,415.20
3200, Obligated balance, end of year																				========== 996,942.70

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	18,472.50
4020, Disc: Total outlays, gross																				========= 18,472.50
4080, Disc: Outlays, net																				========= 18,472.50
4190, Outlays, net (disc. and mand.)																				========= 18,472.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Program Account
Treasury Account: Community Development Loan Guarantees Program Account
Budget Account Id: 025-06-0198 Treasury Account Id: 86- -07/08-0198 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		383,729.70
3011	4801	C	B										X		E		N	1		-383,729.70
3011	4801	C	E										X		E		N	1		313,291.50
3011	4902	C	E					DISC					X		E		N		N	70,438.20
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-70,438.20
3041	4871	D	E										X		E		N			-313,291.50
3050	4801	C	E												E		N	1		313,291.50
3050	4871	D	E												E		N			-313,291.50
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				========== 383,729.70

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	70,438.20
4020, Disc: Total outlays, gross																				========= 70,438.20
4080, Disc: Outlays, net																				========= 70,438.20
4190, Outlays, net (disc. and mand.)																				========= 70,438.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Program Acc
Treasury Account:
Budget Account Id: 025-06-0198 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 13,781,700.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,907,240.00

1050, Unob Bal: Unobligated balance (total) ========== 3,907,240.00

1100, BA: Disc: Appropriation 5,952,000.00

1130, BA: Disc: Appropriations permanently reduced -311,325.00

1160, BA: Disc: Appropriation (total) ========== 5,640,675.00

1200, BA: Mand: Appropriation 8,101,683.00

1260, BA: Mand: Appropriations (total) ========== 8,101,683.00

1900, Budget authority total (disc. and mand.) ========== 13,742,358.00

1930, Total budgetary resources avail (disc. and mand.) ========== 17,649,598.00

1940, Unob Bal: Memo: Unob bal expiring -112,813.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Program Acc
Treasury Account:
Budget Account Id: 025-06-0198 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					3,755,085.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,028,366.70
3010, Ob Bal: Obligations incurred: Unexpired accounts	13,781,700.00
3020, Ob Bal: Outlays (gross)	-10,201,723.70
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-313,291.50
3050, Ob Bal: EOY: Unpaid obligations	16,295,051.50
3100, Obligated balance, start of year	========== 13,028,366.70
3200, Obligated balance, end of year	========== 16,295,051.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Program Acc
Treasury Account:
Budget Account Id: 025-06-0198 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 5,640,675.00
4011, Disc: Outlays from balances	2,100,040.70
4020, Disc: Total outlays, gross	========== 2,100,040.70
4070, Disc: Budget authority, net	========== 5,640,675.00
4080, Disc: Outlays, net	========== 2,100,040.70
4090, Mand: Budget authority, gross	========== 8,101,683.00
4100, Mand: Outlays from new authority	8,101,683.00
4110, Mand: Total outlays, gross	8,101,683.00
4160, Mand: Budget authority, net	========== 8,101,683.00
4170, Mand: Outlays, net	========== 8,101,683.00
4180, Budget authority, net (disc. and mand.)	========== 13,742,358.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Program Acc
Treasury Account:
Budget Account Id: 025-06-0198 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 10,201,723.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Financing Account
Treasury Account: Community Development Loan Guarantees Financing Account
Budget Account Id: 025-06-4096 Treasury Account Id: 86- - /X -4096 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND					X		U		N		G	2,961,925.00
Budgetary Resources																				
1000	4201	D	B												U		N	3		95,190,261.10
1000	4221	D	B			F		MAND					X		U		N	3		13,808,558.20
	Sub-Total, 1000																			**108,998,819.30**
1050, Unob Bal: Unobligated balance (total)																				========== 108,998,819.30
1800	4271	D	E					MAND					X		U		N			10,201,723.70
1800	4273	D	E					MAND					X		U		N	3	G	4,965,318.40
	Sub-Total, 1800																			**15,167,042.10**
1801	4221	D	B			F		MAND					X		U		N	3		-13,808,558.20
1801	4221	D	E			F		MAND					X		U		N	3		17,075,263.00
	Sub-Total, 1801																			**3,266,704.80**
1850, BA: Mand: Spending auth: Total																				========== 18,433,746.90
1900, Budget authority total (disc. and mand.)																				========== 18,433,746.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 127,432,566.20
1941	4450	C	E												U		N	3		114,470,641.20
1941	4510	C	E		A										U		N	3		10,000,000.00
	Sub-Total, 1941																			**124,470,641.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Financing Account
Treasury Account: Community Development Loan Guarantees Financing Account
Budget Account Id: 025-06-4096 Treasury Account Id: 86- - /X -4096 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND					X		U		N		G	2,961,925.00
3020	4902	C	E					MAND					X		U		N		G	-2,961,925.00
3060	4221	D	B			F		MAND					X		U		N	3		-13,808,558.20
3070	4221	D	B			F		MAND					X		U		N	3		13,808,558.20
3070	4221	D	E			F		MAND					X		U		N	3		-17,075,263.00
Sub-Total, 3070																				**-3,266,704.80**
3090	4221	D	E			F		MAND							U		N	3		-17,075,263.00
3100, Obligated balance, start of year																				========== -13,808,558.20
3200, Obligated balance, end of year																				========== -17,075,263.00

BA & O, Net

4090, Mand: Budget authority, gross																				========== 18,433,746.90
4110	4902	C	E					MAND					X		U		N		G	2,961,925.00
4120	4271	D	E					MAND					X		U		N			-10,201,723.70
4122	4273	D	E					MAND					X		U		N	3	G	-4,965,318.40
4130, Mand: Offsets against gross BA and outlays (total)																				========== -15,167,042.10
4140	4221	D	B			F		MAND					X		U		N	3		13,808,558.20
4140	4221	D	E			F		MAND					X		U		N	3		-17,075,263.00
Sub-Total, 4140																				**-3,266,704.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Financing Account
Treasury Account: Community Development Loan Guarantees Financing Account
Budget Account Id: 025-06-4096 Treasury Account Id: 86- - /X -4096 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -3,266,704.80
4170, Mand: Outlays, net																				========== -12,205,117.10
4190, Outlays, net (disc. and mand.)																				========== -12,205,117.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Financing A
Treasury Account:
Budget Account Id: 025-06-4096 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,961,925.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 108,998,819.30

1050, Unob Bal: Unobligated balance (total) ========== 108,998,819.30

1800, BA: Mand: Spending auth: Collected 15,167,042.10

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 3,266,704.80

1850, BA: Mand: Spending auth: Total ========== 18,433,746.90

1900, Budget authority total (disc. and mand.) ========== 18,433,746.90

1930, Total budgetary resources avail (disc. and mand.) ========== 127,432,566.20

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 124,470,641.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Financing A
Treasury Account:
Budget Account Id: 025-06-4096 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	2,961,925.00
3020, Ob Bal: Outlays (gross)	-2,961,925.00
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,808,558.20
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,266,704.80
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17,075,263.00
3100, Obligated balance, start of year	========== -13,808,558.20
3200, Obligated balance, end of year	========== -17,075,263.00

BA & O, Net

4090, Mand: Budget authority, gross	========== 18,433,746.90
4110, Mand: Total outlays, gross	2,961,925.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-10,201,723.70
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-4,965,318.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Financing A
Treasury Account:
Budget Account Id: 025-06-4096 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																					========== -15,167,042.10
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																					-3,266,704.80
4150, Mand: Additional offsets against BA only (total)																					========== -3,266,704.80
4170, Mand: Outlays, net																					========== -12,205,117.10
4190, Outlays, net (disc. and mand.)																					========== -12,205,117.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Liquidating Account
Treasury Account: Community Development Loan Guarantees Liquidating Account
Budget Account Id: 025-06-4097 Treasury Account Id: 86- - /X -4097 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	C	B												U		N	3		-3,015,340.44
1000	4287	D	B					MAND					X		U		N	3		3,015,340.94
Sub-Total, 1000																				**0.50**
1050, Unob Bal: Unobligated balance (total)																				**======** 0.50
1801	4287	D	B					MAND					X		U		N	3		-3,015,340.94
1801	4287	D	E					MAND					X		U		N	3		3,015,340.94
Sub-Total, 1801																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				**======** 0.50
1941	4450	C	E												U		N	3		0.50
Change in Obl Bal																				
3060	4287	D	B					MAND					X		U		N	3		-3,015,340.94
3070	4287	D	B					MAND					X		U		N	3		3,015,340.94
3070	4287	D	E					MAND					X		U		N	3		-3,015,340.94
Sub-Total, 3070																				**0.00**
3090	4287	D	E					MAND							U		N	3		-3,015,340.94
3100, Obligated balance, start of year																				**==========** -3,015,340.94
3200, Obligated balance, end of year																				**==========** -3,015,340.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Community Development Loan Guarantees Liquidating Account
Treasury Account: Community Development Loan Guarantees Liquidating Account
Budget Account Id: 025-06-4097 Treasury Account Id: 86- - /X -4097 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4287	D	B					MAND					X		U		N	3		3,015,340.94
4140	4287	D	E					MAND					X		U		N	3		-3,015,340.94
Sub-Total, 4140																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Community Planning and Development
Budget Account: Account Total, Community Development Loan Guarantees Liquidating
Treasury Account:
Budget Account Id: 025-06-4097 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	0.50
1050, Unob Bal: Unobligated balance (total)	====== 0.50
1930, Total budgetary resources avail (disc. and mand.)	====== 0.50
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	0.50

Change in Obl Bal

3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,015,340.94
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,015,340.94
3100, Obligated balance, start of year	========== -3,015,340.94
3200, Obligated balance, end of year	========== -3,015,340.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Project-based Rental Assistance
Treasury Account: Project-based Rental Assistance
Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /X -0303 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-5,281,682,286.75
0900	4801	C	B										X		U		N	1		-141,371,129.43
0900	4801	C	B										X		U		N	1		-184,734,353.53
0900	4801	C	B										X		U		N	1		-4,800,121.63
0900	4801	C	E										X		U		N	1		3,350,542.96
0900	4801	C	E										X		U		N	1		113,928,089.64
0900	4801	C	E										X		U		N	1		4,657,352,389.17
0900	4801	C	E										X		U		N	1		294,889.00
0900	4801	C	E										X		U		N	1		225,729,838.40
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-41,237.25
0900	4802	C	E					DISC	BAL				X		U		N	1	N	41,237.25
0900	4901	C	B										X		U		N	1		-233,637.50
0900	4901	C	E										X		U		N	1		459,728.95
0900	4902	C	E					DISC	BAL				X		U		N		N	132,788,615.81
0900	4902	C	E					DISC	NEW				X		U		N		N	353,196,567.78
0900	4902	C	E					DISC	NEW				X		U		N		N	112,699,423.98
0900	4902	C	E					DISC	NEW				X		U		N		N	3,486,241,642.38
0900	4902	C	E					DISC	BAL				X		U		N		N	5,157,745,950.72
0900	4902	C	E					DISC	BAL				X		U		N		N	185,407,958.35
0900	4902	C	E					DISC	BAL				X		U		N		N	1,449,578.67
Sub-Total, 0900																				**8,817,823,686.97**

Budgetary Resources

1000	4201	D	B												U		N	1		5,794,155,620.57
1000	4801	C	B										X		U		N	1		-5,281,682,286.75
1000	4801	C	B										X		U		N	1		-141,371,129.43
1000	4801	C	B										X		U		N	1		-184,734,353.53
1000	4801	C	B										X		U		N	1		-4,800,121.63
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-41,237.25
1000	4901	C	B										X		U		N	1		-233,637.50
Sub-Total, 1000																				**181,292,854.48**
1021	4871	D	E										X		U		N			44,431,085.05
1050, Unob Bal: Unobligated balance (total)																				========== 225,723,939.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Project-based Rental Assistance
Treasury Account: Project-based Rental Assistance
Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /X -0303 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X	X	U		N	1		8,939,672,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-18,679,344.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-469,719,140.00
Sub-Total, 1130																				**-488,398,484.00**
1160, BA: Disc: Appropriation (total)																				========== 8,451,273,516.00
1170	4119	D	E	D				DISC					X		U		N	1		400,000,000.00
1180, BA: Disc: Advance appropriation (total)																				========== 400,000,000.00
1700	4972	D	E			X		DISC					X		U		N			38,374.02
1750, BA: Disc: Spending auth: Total																				========= 38,374.02
1900, Budget authority total (disc. and mand.)																				========== 8,851,311,890.02
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,077,035,829.55
1941	4450	C	E												U		N	1		38,602,411.55
1941	4510	C	E		A										U		N	1		0.55
1941	4610	C	E		A										U		N	1		132,741,508.40
1941	4700	C	E		A										U		N	1		87,868,222.08
Sub-Total, 1941																				**259,212,142.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Project-based Rental Assistance
Treasury Account: Project-based Rental Assistance
Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /X -0303 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		5,281,682,286.75
3000	4801	C	B										X		U		N	1		141,371,129.43
3000	4801	C	B										X		U		N	1		184,734,353.53
3000	4801	C	B										X		U		N	1		4,800,121.63
3000	4901	C	B										X		U		N	1		233,637.50
Sub-Total, 3000																				**5,612,821,528.84**
3010	4801	C	B										X		U		N	1		-5,281,682,286.75
3010	4801	C	B										X		U		N	1		-141,371,129.43
3010	4801	C	B										X		U		N	1		-184,734,353.53
3010	4801	C	B										X		U		N	1		-4,800,121.63
3010	4801	C	E										X		U		N	1		3,350,542.96
3010	4801	C	E										X		U		N	1		113,928,089.64
3010	4801	C	E										X		U		N	1		4,657,352,389.17
3010	4801	C	E										X		U		N	1		294,889.00
3010	4801	C	E										X		U		N	1		225,729,838.40
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-41,237.25
3010	4802	C	E					DISC	BAL				X		U		N	1	N	41,237.25
3010	4901	C	B										X		U		N	1		-233,637.50
3010	4901	C	E										X		U		N	1		459,728.95
3010	4902	C	E					DISC	BAL				X		U		N		N	132,788,615.81
3010	4902	C	E					DISC	NEW				X		U		N		N	353,196,567.78
3010	4902	C	E					DISC	NEW				X		U		N		N	112,699,423.98
3010	4902	C	E					DISC	NEW				X		U		N		N	3,486,241,642.38
3010	4902	C	E					DISC	BAL				X		U		N		N	5,157,745,950.72
3010	4902	C	E					DISC	BAL				X		U		N		N	185,407,958.35
3010	4902	C	E					DISC	BAL				X		U		N		N	1,449,578.67
Sub-Total, 3010																				**8,817,823,686.97**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	41,237.25
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-41,237.25
3020	4902	C	E					DISC	BAL				X		U		N		N	-132,788,615.81
3020	4902	C	E					DISC	NEW				X		U		N		N	-353,196,567.78
3020	4902	C	E					DISC	NEW				X		U		N		N	-112,699,423.98
3020	4902	C	E					DISC	NEW				X		U		N		N	-3,486,241,642.38
3020	4902	C	E					DISC	BAL				X		U		N		N	-5,157,745,950.72
3020	4902	C	E					DISC	BAL				X		U		N		N	-185,407,958.35
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,449,578.67
Sub-Total, 3020																				**-9,429,529,737.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Project-based Rental Assistance
Treasury Account: Project-based Rental Assistance
Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /X -0303 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E										X		U		N			-44,431,085.05
3050	4801	C	E												U		N	1		3,350,542.96
3050	4801	C	E												U		N	1		113,928,089.64
3050	4801	C	E												U		N	1		4,657,352,389.17
3050	4801	C	E												U		N	1		294,889.00
3050	4801	C	E												U		N	1		225,729,838.40
3050	4871	D	E												U		N			-44,431,085.05
3050	4901	C	E												U		N	1		459,728.95
Sub-Total, 3050																				**4,956,684,393.07**
3100, Obligated balance, start of year																				========== 5,612,821,528.84
3200, Obligated balance, end of year																				========== 4,956,684,393.07

BA & O, Net

4000, Disc: Budget authority, gross																				========== 8,851,311,890.02
4010	4902	C	E					DISC	NEW				X		U		N		N	353,196,567.78
4010	4902	C	E					DISC	NEW				X		U		N		N	112,699,423.98
4010	4902	C	E					DISC	NEW				X		U		N		N	3,486,241,642.38
Sub-Total, 4010																				**3,952,137,634.14**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-41,237.25
4011	4802	C	E					DISC	BAL				X		U		N	1	N	41,237.25
4011	4902	C	E					DISC	BAL				X		U		N		N	132,788,615.81
4011	4902	C	E					DISC	BAL				X		U		N		N	5,157,745,950.72
4011	4902	C	E					DISC	BAL				X		U		N		N	185,407,958.35
4011	4902	C	E					DISC	BAL				X		U		N		N	1,449,578.67
Sub-Total, 4011																				**5,477,392,103.55**
4020, Disc: Total outlays, gross																				========== 9,429,529,737.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Project-based Rental Assistance
Treasury Account: Project-based Rental Assistance
Budget Account Id: 025-09-0303 Treasury Account Id: 86- - /X -0303 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC					X		U		N			-38,374.02

4040, Disc: Offsets against gross BA and outlays (total) ========== -38,374.02

4070, Disc: Budget authority, net ========== 8,851,273,516.00

4080, Disc: Outlays, net ========== 9,429,491,363.67

4180, Budget authority, net (disc. and mand.) ========== 8,851,273,516.00

4190, Outlays, net (disc. and mand.) ========== 9,429,491,363.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Project-based Rental Assistance
Treasury Account: Project-based Rental Assistance
Budget Account Id: 025-09-0303 Treasury Account Id: 86- -09/10-0303 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		13,969.00
3011	4801	C	B										X		E			N	1		-13,969.00
3011	4801	C	E										X		E			N	1		13,969.00
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-13,969.00
3050	4801	C	E												E			N	1		13,969.00
3050	4871	D	E												E			N			-13,969.00
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					**=========**
																					13,969.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Project-based Rental Assistance
Treasury Account:
Budget Account Id: 025-09-0303 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,817,823,686.97

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 181,292,854.48

1021, Unob Bal: Recov of prior year unpaid obligations 44,431,085.05

1050, Unob Bal: Unobligated balance (total) ========== 225,723,939.53

1100, BA: Disc: Appropriation 8,939,672,000.00

1130, BA: Disc: Appropriations permanently reduced -488,398,484.00

1160, BA: Disc: Appropriation (total) ========== 8,451,273,516.00

1170, BA: Disc: Advance appropriation 400,000,000.00

1180, BA: Disc: Advance appropriation (total) ========== 400,000,000.00

1700, BA: Disc: Spending auth: Collected 38,374.02

1750, BA: Disc: Spending auth: Total ========= 38,374.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Project-based Rental Assistance
Treasury Account:
Budget Account Id: 025-09-0303 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																					8,851,311,890.02
1930, Total budgetary resources avail (disc. and mand.)																					9,077,035,829.55
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					259,212,142.58

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,612,835,497.84
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,817,823,686.97
3020, Ob Bal: Outlays (gross)	-9,429,529,737.69
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-44,431,085.05
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-13,969.00
3050, Ob Bal: EOY: Unpaid obligations	4,956,684,393.07
3100, Obligated balance, start of year	5,612,835,497.84
3200, Obligated balance, end of year	4,956,684,393.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Project-based Rental Assistance
Treasury Account:
Budget Account Id: 025-09-0303 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 8,851,311,890.02
4010, Disc: Outlays from new authority	3,952,137,634.14
4011, Disc: Outlays from balances	5,477,392,103.55
4020, Disc: Total outlays, gross	========== 9,429,529,737.69
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-38,374.02
4040, Disc: Offsets against gross BA and outlays (total)	========== -38,374.02
4070, Disc: Budget authority, net	========== 8,851,273,516.00
4080, Disc: Outlays, net	========== 9,429,491,363.67
4180, Budget authority, net (disc. and mand.)	========== 8,851,273,516.00
4190, Outlays, net (disc. and mand.)	========== 9,429,491,363.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- - /X -0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-99,272.63
0900	4801	C	B										X		U		N	1		-354,704.39
0900	4801	C	B										X		U		N	1		-1,155,692,135.27
0900	4801	C	B										X		U		N	1		-330,118.08
0900	4801	C	E										X		U		N	1		600,929.05
0900	4801	C	E										X		U		N	1		99,272.63
0900	4801	C	E										X		U		N	1		1,024,568,134.04
0900	4801	C	E										X		U		N	1		297,216.12
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-2,641.65
0900	4802	C	E					DISC	BAL				X		U		N	1	N	2,641.65
0900	4901	C	B										X		U		N	1		-501,805.00
0900	4901	C	B										X		U		N	1		-80,399.81
0900	4901	C	E										X		U		N	1		275.00
0900	4902	C	E					DISC	BAL				X		U		N		N	396,868.84
0900	4902	C	E					DISC	BAL				X		U		N		N	138,936,893.23
0900	4902	C	E					DISC	BAL				X		U		N		N	179,173.27
Sub-Total, 0900																				**8,020,327.00**

Budgetary Resources

1000	4201	D	B												U		N	1		1,203,299,116.20
1000	4801	C	B										X		U		N	1		-99,272.63
1000	4801	C	B										X		U		N	1		-354,704.39
1000	4801	C	B										X		U		N	1		-1,155,692,135.27
1000	4801	C	B										X		U		N	1		-330,118.08
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-2,641.65
1000	4901	C	B										X		U		N	1		-501,805.00
1000	4901	C	B										X		U		N	1		-80,399.81
Sub-Total, 1000																				**46,238,039.37**
1021	4871	D	E										X		U		N			7,682,524.44
1050, Unob Bal: Unobligated balance (total)																				========== 53,920,563.81
1700	4265	D	E					DISC					X		U		N			10,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- - /X -0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========= 10,000.00
1900, Budget authority total (disc. and mand.)																				========= 10,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 53,930,563.81
1941	4450	C	E												U		N	1		7,682,524.81
1941	4510	C	E		A										U		N	1		4.74
1941	4610	C	E		A										U		N	1		22,469,444.26
1941	4630	C	E												U		N	1		10,000.00
1941	4700	C	E		A										U		N	1		15,748,263.00
	Sub-Total, 1941																			**45,910,236.81**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		99,272.63
3000	4801	C	B										X		U		N	1		354,704.39
3000	4801	C	B										X		U		N	1		1,155,692,135.27
3000	4801	C	B										X		U		N	1		330,118.08
3000	4901	C	B										X		U		N	1		501,805.00
3000	4901	C	B										X		U		N	1		80,399.81
	Sub-Total, 3000																			**1,157,058,435.18**
3010	4801	C	B										X		U		N	1		-99,272.63
3010	4801	C	B										X		U		N	1		-354,704.39
3010	4801	C	B										X		U		N	1		-1,155,692,135.27
3010	4801	C	B										X		U		N	1		-330,118.08
3010	4801	C	E										X		U		N	1		600,929.05
3010	4801	C	E										X		U		N	1		99,272.63
3010	4801	C	E										X		U		N	1		1,024,568,134.04
3010	4801	C	E										X		U		N	1		297,216.12
3010	4802	C	B					DISC		BAL			X		U		N	1	N	-2,641.65
3010	4802	C	E					DISC		BAL			X		U		N	1	N	2,641.65
3010	4901	C	B										X		U		N	1		-501,805.00
3010	4901	C	B										X		U		N	1		-80,399.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- - /X -0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		N	1		275.00
3010	4902	C	E					DISC	BAL				X		U		N		N	396,868.84
3010	4902	C	E					DISC	BAL				X		U		N		N	138,936,893.23
3010	4902	C	E					DISC	BAL				X		U		N		N	179,173.27
Sub-Total, 3010																				**8,020,327.00**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	2,641.65
3020	4802	C	E					DISC	BAL				X		U		N	1	N	-2,641.65
3020	4902	C	E					DISC	BAL				X		U		N		N	-396,868.84
3020	4902	C	E					DISC	BAL				X		U		N		N	-138,936,893.23
3020	4902	C	E					DISC	BAL				X		U		N		N	-179,173.27
Sub-Total, 3020																				**-139,512,935.34**
3040	4871	D	E										X		U		N			-7,682,524.44
3050	4801	C	E												U		N	1		600,929.05
3050	4801	C	E												U		N	1		99,272.63
3050	4801	C	E												U		N	1		1,024,568,134.04
3050	4801	C	E												U		N	1		297,216.12
3050	4871	D	E												U		N			-7,682,524.44
3050	4901	C	E												U		N	1		275.00
Sub-Total, 3050																				**1,017,883,302.40**

3100, Obligated balance, start of year ==========
1,157,058,435.18

3200, Obligated balance, end of year ==========
1,017,883,302.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- - /X -0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 10,000.00
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-2,641.65
4011	4802	C	E					DISC	BAL				X		U		N	1	N	2,641.65
4011	4902	C	E					DISC	BAL				X		U		N		N	396,868.84
4011	4902	C	E					DISC	BAL				X		U		N		N	138,936,893.23
4011	4902	C	E					DISC	BAL				X		U		N		N	179,173.27
Sub-Total, 4011																				**139,512,935.34**
4020, Disc: Total outlays, gross																				========== 139,512,935.34
4033	4265	D	E					DISC					X		U		N			-10,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,000.00
4080, Disc: Outlays, net																				========== 139,502,935.34
4190, Outlays, net (disc. and mand.)																				========== 139,502,935.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -13/16-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		38,941,773.99
0900	4801	C	E										X		U		N	1		442,482.00
0900	4801	C	E										X		U		N	1		172,563,945.56
0900	4801	C	E										X		U		N	1		1,222,444.83
0900	4901	C	E										X		U		N	1		113,195.03
0900	4901	C	E										X		U		N	1		305,812.07
0900	4902	C	E					DISC					X		U		N		N	14,923.27
0900	4902	C	E					DISC					X		U		N		N	6,271,960.56
0900	4902	C	E					DISC					X		U		N		N	50,438,145.44
Sub-Total, 0900																				**270,314,682.75**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		374,627,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-749,254.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-18,845,986.00
Sub-Total, 1130																				**-19,595,240.00**
1160, BA: Disc: Appropriation (total)																				========== 355,031,760.00
1900, Budget authority total (disc. and mand.)																				========== 355,031,760.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 355,031,760.00
1941	4610	C	E		A										U		N	1		50,294,426.40
1941	4700	C	E		A										U		N	1		34,422,650.85
Sub-Total, 1941																				**84,717,077.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -13/16-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		38,941,773.99
3010	4801	C	E										X		U		N	1		442,482.00
3010	4801	C	E										X		U		N	1		172,563,945.56
3010	4801	C	E										X		U		N	1		1,222,444.83
3010	4901	C	E										X		U		N	1		113,195.03
3010	4901	C	E										X		U		N	1		305,812.07
3010	4902	C	E					DISC					X		U		N		N	14,923.27
3010	4902	C	E					DISC					X		U		N		N	6,271,960.56
3010	4902	C	E					DISC					X		U		N		N	50,438,145.44
Sub-Total, 3010																				**270,314,682.75**
3020	4902	C	E					DISC					X		U		N		N	-14,923.27
3020	4902	C	E					DISC					X		U		N		N	-6,271,960.56
3020	4902	C	E					DISC					X		U		N		N	-50,438,145.44
Sub-Total, 3020																				**-56,725,029.27**
3050	4801	C	E												U		N	1		38,941,773.99
3050	4801	C	E												U		N	1		442,482.00
3050	4801	C	E												U		N	1		172,563,945.56
3050	4801	C	E												U		N	1		1,222,444.83
3050	4901	C	E												U		N	1		113,195.03
3050	4901	C	E												U		N	1		305,812.07
Sub-Total, 3050																				**213,589,653.48**
3200, Obligated balance, end of year																				==========
																				213,589,653.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -13/16-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 355,031,760.00
4010	4902	C	E					DISC					X		U		N		N	14,923.27
4010	4902	C	E					DISC					X		U		N		N	6,271,960.56
4010	4902	C	E					DISC					X		U		N		N	50,438,145.44
	Sub-Total, 4010																			**56,725,029.27**
4020, Disc: Total outlays, gross																				========== 56,725,029.27
4070, Disc: Budget authority, net																				========== 355,031,760.00
4080, Disc: Outlays, net																				========== 56,725,029.27
4180, Budget authority, net (disc. and mand.)																				========== 355,031,760.00
4190, Outlays, net (disc. and mand.)																				========== 56,725,029.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -12/15-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-147,238,502.09
0900	4801	C	B										X		U		N	1		-38,590,198.01
0900	4801	C	B										X		U		N	1		-3,049,000.00
0900	4801	C	E										X		U		N	1		13,486,352.30
0900	4801	C	E										X		U		N	1		2,110,536.00
0900	4801	C	E										X		U		N	1		42,178,128.92
0900	4801	C	E										X		U		N	1		10,627,741.85
0900	4901	C	B										X		U		N	1		-78,729.58
0900	4901	C	E										X		U		N	1		180,224.61
0900	4902	C	E					DISC					X		U		N		N	35,221,617.06
0900	4902	C	E					DISC					X		U		N		N	938,464.00
0900	4902	C	E					DISC					X		U		N		N	372,258.15
0900	4902	C	E					DISC					X		U		N		N	174,788,129.79
Sub-Total, 0900																				**90,947,023.00**

Budgetary Resources

1000	4201	D	B												U		N	1		303,140,651.68
1000	4801	C	B										X		U		N	1		-147,238,502.09
1000	4801	C	B										X		U		N	1		-38,590,198.01
1000	4801	C	B										X		U		N	1		-3,049,000.00
1000	4901	C	B										X		U		N	1		-78,729.58
Sub-Total, 1000																				**114,184,222.00**
1021	4871	D	E										X		U		N			191,066.57
1050, Unob Bal: Unobligated balance (total)																				========== 114,375,288.57
1930, Total budgetary resources avail (disc. and mand.)																				========== 114,375,288.57
1941	4450	C	E												U		N	1		79,447.57
1941	4510	C	E		A										U		N	1		16,000,000.00
1941	4610	C	E		A										U		N	1		6,098,115.00
1941	4700	C	E		A										U		N	1		1,250,703.00
Sub-Total, 1941																				**23,428,265.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -12/15-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		147,238,502.09
3000	4801	C	B										X		U			N	1		38,590,198.01
3000	4801	C	B										X		U			N	1		3,049,000.00
3000	4901	C	B										X		U			N	1		78,729.58
Sub-Total, 3000																					**188,956,429.68**
3010	4801	C	B										X		U			N	1		-147,238,502.09
3010	4801	C	B										X		U			N	1		-38,590,198.01
3010	4801	C	B										X		U			N	1		-3,049,000.00
3010	4801	C	E										X		U			N	1		13,486,352.30
3010	4801	C	E										X		U			N	1		2,110,536.00
3010	4801	C	E										X		U			N	1		42,178,128.92
3010	4801	C	E										X		U			N	1		10,627,741.85
3010	4901	C	B										X		U			N	1		-78,729.58
3010	4901	C	E										X		U			N	1		180,224.61
3010	4902	C	E					DISC					X		U			N		N	35,221,617.06
3010	4902	C	E					DISC					X		U			N		N	938,464.00
3010	4902	C	E					DISC					X		U			N		N	372,258.15
3010	4902	C	E					DISC					X		U			N		N	174,788,129.79
Sub-Total, 3010																					**90,947,023.00**
3020	4902	C	E					DISC					X		U			N		N	-35,221,617.06
3020	4902	C	E					DISC					X		U			N		N	-938,464.00
3020	4902	C	E					DISC					X		U			N		N	-372,258.15
3020	4902	C	E					DISC					X		U			N		N	-174,788,129.79
Sub-Total, 3020																					**-211,320,469.00**
3040	4871	D	E										X		U			N			-191,066.57
3050	4801	C	E												U			N	1		13,486,352.30
3050	4801	C	E												U			N	1		2,110,536.00
3050	4801	C	E												U			N	1		42,178,128.92
3050	4801	C	E												U			N	1		10,627,741.85
3050	4871	D	E												U			N			-191,066.57
3050	4901	C	E												U			N	1		180,224.61
Sub-Total, 3050																					**68,391,917.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -12/15-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				188,956,429.68
3200, Obligated balance, end of year																				68,391,917.11

BA & O, Net

4011	4902	C	E					DISC		X		U		N	N	35,221,617.06
4011	4902	C	E					DISC		X		U		N	N	938,464.00
4011	4902	C	E					DISC		X		U		N	N	372,258.15
4011	4902	C	E					DISC		X		U		N	N	174,788,129.79
Sub-Total, 4011																**211,320,469.00**
4020, Disc: Total outlays, gross																211,320,469.00
4080, Disc: Outlays, net																211,320,469.00
4190, Outlays, net (disc. and mand.)																211,320,469.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -11/14-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-59,624,664.20
0900	4801	C	B										X		U		N	1		-6,792,318.95
0900	4801	C	B										X		U		N	1		-98,420,585.02
0900	4801	C	E										X		U		N	1		93,129,471.04
0900	4801	C	E										X		U		N	1		829,198.65
0900	4801	C	E										X		U		N	1		32,446,886.91
0900	4901	C	B										X		U		N	1		-265,197.76
0900	4901	C	E										X		U		N	1		36,216.75
0900	4901	C	E										X		U		N	1		25,353.06
0900	4902	C	E					DISC					X		U		N		N	5,963,120.30
0900	4902	C	E					DISC					X		U		N		N	27,855,030.30
0900	4902	C	E					DISC					X		U		N		N	6,503,182.78
Sub-Total, 0900																				**1,685,693.86**

Budgetary Resources

1000	4201	D	B												U		N	1		168,192,592.22
1000	4801	C	B										X		U		N	1		-59,624,664.20
1000	4801	C	B										X		U		N	1		-6,792,318.95
1000	4801	C	B										X		U		N	1		-98,420,585.02
1000	4901	C	B										X		U		N	1		-265,197.76
Sub-Total, 1000																				**3,089,826.29**
1021	4871	D	E										X		U		N			514,344.25
1050, Unob Bal: Unobligated balance (total)																				========== 3,604,170.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,604,170.54
1941	4450	C	E												U		N	1		456,637.96
1941	4510	C	E		A										U		N	1		0.81
1941	4610	C	E		A										U		N	1		1,012,634.91
1941	4700	C	E		A										U		N	1		449,203.00
Sub-Total, 1941																				**1,918,476.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -11/14-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		59,624,664.20
3000	4801	C	B										X		U			N	1		6,792,318.95
3000	4801	C	B										X		U			N	1		98,420,585.02
3000	4901	C	B										X		U			N	1		265,197.76
Sub-Total, 3000																					**165,102,765.93**
3010	4801	C	B										X		U			N	1		-59,624,664.20
3010	4801	C	B										X		U			N	1		-6,792,318.95
3010	4801	C	B										X		U			N	1		-98,420,585.02
3010	4801	C	E										X		U			N	1		93,129,471.04
3010	4801	C	E										X		U			N	1		829,198.65
3010	4801	C	E										X		U			N	1		32,446,886.91
3010	4901	C	B										X		U			N	1		-265,197.76
3010	4901	C	E										X		U			N	1		36,216.75
3010	4901	C	E										X		U			N	1		25,353.06
3010	4902	C	E					DISC					X		U			N		N	5,963,120.30
3010	4902	C	E					DISC					X		U			N		N	27,855,030.30
3010	4902	C	E					DISC					X		U			N		N	6,503,182.78
Sub-Total, 3010																					**1,685,693.86**
3020	4902	C	E					DISC					X		U			N		N	-5,963,120.30
3020	4902	C	E					DISC					X		U			N		N	-27,855,030.30
3020	4902	C	E					DISC					X		U			N		N	-6,503,182.78
Sub-Total, 3020																					**-40,321,333.38**
3040	4871	D	E										X		U			N			-514,344.25
3050	4801	C	E												U			N	1		93,129,471.04
3050	4801	C	E												U			N	1		829,198.65
3050	4801	C	E												U			N	1		32,446,886.91
3050	4871	D	E												U			N			-514,344.25
3050	4901	C	E												U			N	1		36,216.75
3050	4901	C	E												U			N	1		25,353.06
Sub-Total, 3050																					**125,952,782.16**
3100, Obligated balance, start of year																					==========
																					165,102,765.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -11/14-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 125,952,782.16

BA & O, Net

4011	4902	C	E			DISC		X		U		N	N	5,963,120.30
4011	4902	C	E			DISC		X		U		N	N	27,855,030.30
4011	4902	C	E			DISC		X		U		N	N	6,503,182.78
Sub-Total, 4011														**40,321,333.38**

4020, Disc: Total outlays, gross	========== 40,321,333.38
4080, Disc: Outlays, net	========== 40,321,333.38
4190, Outlays, net (disc. and mand.)	========== 40,321,333.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -10/13-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-18,239,656.00
0900	4801	C	B										X		U		Y	1		-505,952,413.07
0900	4801	C	B										X		U		Y	1		-21,736,107.96
0900	4801	C	B										X		U		Y	1		-51,700.00
0900	4801	C	B										X		U		Y	1		-4,314,285.02
0900	4801	C	E										X		U		Y	1		67,842.00
0900	4801	C	E										X		U		Y	1		1,934,213.14
0900	4801	C	E										X		U		Y	1		3,043,724.90
0900	4801	C	E										X		U		Y	1		19,886,591.70
0900	4801	C	E										X		U		Y	1		450,722,789.56
0900	4901	C	B										X		U		Y	1		-87,960.28
0900	4901	C	B										X		U		Y	1		-322,998.31
0900	4901	C	E										X		U		Y	1		5,036.90
0900	4901	C	E										X		U		Y	1		320,903.00
0900	4902	C	E					DISC					X		U		Y		N	16,278,124.10
0900	4902	C	E					DISC					X		U		Y		N	35,965.00
0900	4902	C	E					DISC					X		U		Y		N	3,806,192.91
0900	4902	C	E					DISC					X		U		Y		N	16,741,975.26
0900	4902	C	E					DISC					X		U		Y		N	55,540,103.02
Sub-Total, 0900																				**17,678,340.85**

Budgetary Resources

1000	4201	D	B												U		Y	1		569,115,072.49
1000	4801	C	B										X		U		Y	1		-18,239,656.00
1000	4801	C	B										X		U		Y	1		-505,952,413.07
1000	4801	C	B										X		U		Y	1		-21,736,107.96
1000	4801	C	B										X		U		Y	1		-51,700.00
1000	4801	C	B										X		U		Y	1		-4,314,285.02
1000	4901	C	B										X		U		Y	1		-87,960.28
1000	4901	C	B										X		U		Y	1		-322,998.31
Sub-Total, 1000																				**18,409,951.85**
1021	4871	D	E										X		U		Y			603,174.90
1050, Unob Bal: Unobligated balance (total)																				========== 19,013,126.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -10/13-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 19,013,126.75
1940	4450	C	E												U		Y	1		-59,536.89
1940	4610	C	E		A										U		Y	1		-1,230,455.01
1940	4700	C	E		A										U		Y	1		-44,794.00
Sub-Total, 1940																				**-1,334,785.90**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		18,239,656.00
3000	4801	C	B										X		U		Y	1		505,952,413.07
3000	4801	C	B										X		U		Y	1		21,736,107.96
3000	4801	C	B										X		U		Y	1		51,700.00
3000	4801	C	B										X		U		Y	1		4,314,285.02
3000	4901	C	B										X		U		Y	1		87,960.28
3000	4901	C	B										X		U		Y	1		322,998.31
Sub-Total, 3000																				**550,705,120.64**
3010	4801	C	B										X		U		Y	1		-18,239,656.00
3010	4801	C	B										X		U		Y	1		-505,952,413.07
3010	4801	C	B										X		U		Y	1		-21,736,107.96
3010	4801	C	B										X		U		Y	1		-51,700.00
3010	4801	C	B										X		U		Y	1		-4,314,285.02
3010	4801	C	E										X		U		Y	1		67,842.00
3010	4801	C	E										X		U		Y	1		1,934,213.14
3010	4801	C	E										X		U		Y	1		3,043,724.90
3010	4801	C	E										X		U		Y	1		19,886,591.70
3010	4801	C	E										X		U		Y	1		450,722,789.56
3010	4901	C	B										X		U		Y	1		-87,960.28
3010	4901	C	B										X		U		Y	1		-322,998.31
3010	4901	C	E										X		U		Y	1		5,036.90
3010	4901	C	E										X		U		Y	1		320,903.00
3010	4902	C	E					DISC					X		U		Y		N	16,278,124.10
3010	4902	C	E					DISC					X		U		Y		N	35,965.00
3010	4902	C	E					DISC					X		U		Y		N	3,806,192.91
3010	4902	C	E					DISC					X		U		Y		N	16,741,975.26
3010	4902	C	E					DISC					X		U		Y		N	55,540,103.02
Sub-Total, 3010																				**17,678,340.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -10/13-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC					X		U		Y		N	-16,278,124.10
3020	4902	C	E					DISC					X		U		Y		N	-35,965.00
3020	4902	C	E					DISC					X		U		Y		N	-3,806,192.91
3020	4902	C	E					DISC					X		U		Y		N	-16,741,975.26
3020	4902	C	E					DISC					X		U		Y		N	-55,540,103.02
Sub-Total, 3020																				**-92,402,360.29**
3040	4871	D	E										X		U		Y			-603,174.90
3050	4801	C	E												U		Y	1		67,842.00
3050	4801	C	E												U		Y	1		1,934,213.14
3050	4801	C	E												U		Y	1		3,043,724.90
3050	4801	C	E												U		Y	1		19,886,591.70
3050	4801	C	E												U		Y	1		450,722,789.56
3050	4871	D	E												U		Y			-603,174.90
3050	4901	C	E												U		Y	1		5,036.90
3050	4901	C	E												U		Y	1		320,903.00
Sub-Total, 3050																				**475,377,926.30**
3100, Obligated balance, start of year																				========== 550,705,120.64
3200, Obligated balance, end of year																				========== 475,377,926.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -10/13-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U		Y		N	16,278,124.10
4011	4902	C	E					DISC					X		U		Y		N	35,965.00
4011	4902	C	E					DISC					X		U		Y		N	3,806,192.91
4011	4902	C	E					DISC					X		U		Y		N	16,741,975.26
4011	4902	C	E					DISC					X		U		Y		N	55,540,103.02
	Sub-Total, 4011																			**92,402,360.29**
	4020, Disc: Total outlays, gross																			========== 92,402,360.29
	4080, Disc: Outlays, net																			========== 92,402,360.29
	4190, Outlays, net (disc. and mand.)																			========== 92,402,360.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -09/12-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			E		N	1		50,000.00
3000	4801	C	B										X			E		N	1		2,888,235.91
3000	4801	C	B										X			E		N	1		2,430,334.65
3000	4801	C	B										X			E		N	1		20,612,573.55
3000	4801	C	B										X			E		N	1		328,939,115.90
3000	4801	C	B										X			E		N	1		2,000,000.00
3000	4901	C	B										X			E		N	1		2,248,748.37
3000	4901	C	B										X			E		N	1		40,234.98
Sub-Total, 3000																					**359,209,243.36**
3011	4801	C	B										X			E		N	1		-50,000.00
3011	4801	C	B										X			E		N	1		-2,888,235.91
3011	4801	C	B										X			E		N	1		-2,430,334.65
3011	4801	C	B										X			E		N	1		-20,612,573.55
3011	4801	C	B										X			E		N	1		-328,939,115.90
3011	4801	C	B										X			E		N	1		-2,000,000.00
3011	4801	C	E										X			E		N	1		1,402,154.26
3011	4801	C	E										X			E		N	1		474,374.47
3011	4801	C	E										X			E		N	1		625,198.78
3011	4801	C	E										X			E		N	1		9,043,152.90
3011	4801	C	E										X			E		N	1		180,416,702.81
3011	4801	C	E										X			E		N	1		50,000.00
3011	4881	C	E										X			E		N			45,233.00
3011	4901	C	B										X			E		N	1		-2,248,748.37
3011	4901	C	B										X			E		N	1		-40,234.98
3011	4901	C	E										X			E		N	1		40,236.46
3011	4901	C	E										X			E		N	1		821,603.76
3011	4902	C	E					DISC					X			E		N		N	2,413,861.44
3011	4902	C	E					DISC					X			E		N		N	11,569,419.17
3011	4902	C	E					DISC					X			E		N		N	149,949,557.70
3011	4902	C	E					DISC					X			E		N		N	1,805,135.87
3011	4902	C	E					DISC					X			E		N		N	597,845.74
Sub-Total, 3011																					**45,233.00**
3020	4902	C	E					DISC					X			E		N		N	-2,413,861.44
3020	4902	C	E					DISC					X			E		N		N	-11,569,419.17
3020	4902	C	E					DISC					X			E		N		N	-149,949,557.70
3020	4902	C	E					DISC					X			E		N		N	-1,805,135.87
3020	4902	C	E					DISC					X			E		N		N	-597,845.74
Sub-Total, 3020																					**-166,335,819.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -09/12-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	D	E										X		E		N			-3,305,929.08
3050	4801	C	E												E		N	1		1,402,154.26
3050	4801	C	E												E		N	1		474,374.47
3050	4801	C	E												E		N	1		625,198.78
3050	4801	C	E												E		N	1		9,043,152.90
3050	4801	C	E												E		N	1		180,416,702.81
3050	4801	C	E												E		N	1		50,000.00
3050	4871	D	E												E		N			-3,305,929.08
3050	4881	C	E												E		N			45,233.00
3050	4901	C	E												E		N	1		40,236.46
3050	4901	C	E												E		N	1		821,603.76
	Sub-Total, 3050																			**189,612,727.36**
3100, Obligated balance, start of year																				========== 359,209,243.36
3200, Obligated balance, end of year																				========== 189,612,727.36

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	2,413,861.44
4011	4902	C	E					DISC					X		E		N		N	11,569,419.17
4011	4902	C	E					DISC					X		E		N		N	149,949,557.70
4011	4902	C	E					DISC					X		E		N		N	1,805,135.87
4011	4902	C	E					DISC					X		E		N		N	597,845.74
	Sub-Total, 4011																			**166,335,819.92**
4020, Disc: Total outlays, gross																				========== 166,335,819.92
4080, Disc: Outlays, net																				========== 166,335,819.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -09/12-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 166,335,819.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -08/11-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		143,412,886.07
3000	4801	C	B										X		E			N	1		1,129,249.09
3000	4801	C	B										X		E			N	1		561,796.45
3000	4801	C	B										X		E			N	1		834,252.77
3000	4901	C	B										X		E			N	1		1,078,942.08
3000	4901	C	B										X		E			N	1		4,867.30
Sub-Total, 3000																					**147,021,993.76**
3011	4801	C	B										X		E			N	1		-143,412,886.07
3011	4801	C	B										X		E			N	1		-1,129,249.09
3011	4801	C	B										X		E			N	1		-561,796.45
3011	4801	C	B										X		E			N	1		-834,252.77
3011	4801	C	E										X		E			N	1		204,919.45
3011	4801	C	E										X		E			N	1		295,986.07
3011	4801	C	E										X		E			N	1		1,075,961.36
3011	4801	C	E										X		E			N	1		78,695,379.02
3011	4901	C	B										X		E			N	1		-1,078,942.08
3011	4901	C	B										X		E			N	1		-4,867.30
3011	4902	C	E					DISC					X		E			N		N	65,796,449.13
3011	4902	C	E					DISC					X		E			N		N	543,134.00
3011	4902	C	E					DISC					X		E			N		N	356,877.00
3011	4902	C	E					DISC					X		E			N		N	53,287.73
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC					X		E			N		N	-65,796,449.13
3020	4902	C	E					DISC					X		E			N		N	-543,134.00
3020	4902	C	E					DISC					X		E			N		N	-356,877.00
3020	4902	C	E					DISC					X		E			N		N	-53,287.73
Sub-Total, 3020																					**-66,749,747.86**
3041	4871	D	E										X		E			N			-2,238,743.10
3050	4801	C	E												E			N	1		204,919.45
3050	4801	C	E												E			N	1		295,986.07
3050	4801	C	E												E			N	1		1,075,961.36
3050	4801	C	E												E			N	1		78,695,379.02
3050	4871	D	E												E			N			-2,238,743.10
Sub-Total, 3050																					**78,033,502.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -08/11-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				147,021,993.76
3200, Obligated balance, end of year																				78,033,502.80

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	65,796,449.13
4011	4902	C	E					DISC					X		E		N		N	543,134.00
4011	4902	C	E					DISC					X		E		N		N	356,877.00
4011	4902	C	E					DISC					X		E		N		N	53,287.73
	Sub-Total, 4011																			**66,749,747.86**
4020, Disc: Total outlays, gross																				66,749,747.86
4033	4972	D	E			X		DISC					X		E		N			-882.00
4040, Disc: Offsets against gross BA and outlays (total)																				-882.00
4052	4972	D	E			X		DISC					X		E		N			882.00
4060, Disc: Additional offsets against BA only (total)																				882.00
4080, Disc: Outlays, net																				66,748,865.86
4190, Outlays, net (disc. and mand.)																				66,748,865.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -07/10-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		74,190,908.62
3000	4801	C	B										X		E			N	1		36,814.02
3000	4801	C	B										X		E			N	1		421,972.66
3000	4801	C	B										X		E			N	1		297,817.00
3000	4901	C	B										X		E			N	1		228,330.00
Sub-Total, 3000																					**75,175,842.30**
3011	4801	C	B										X		E			N	1		-74,190,908.62
3011	4801	C	B										X		E			N	1		-36,814.02
3011	4801	C	B										X		E			N	1		-421,972.66
3011	4801	C	B										X		E			N	1		-297,817.00
3011	4801	C	E										X		E			N	1		152,669.33
3011	4801	C	E										X		E			N	1		46,738,546.38
3011	4801	C	E										X		E			N	1		36,814.02
3011	4801	C	E										X		E			N	1		118,919.00
3011	4901	C	B										X		E			N	1		-228,330.00
3011	4902	C	E					DISC					X		E			N		N	27,680,692.24
3011	4902	C	E					DISC					X		E			N		N	178,898.00
3011	4902	C	E					DISC					X		E			N		N	269,303.33
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC					X		E			N		N	-27,680,692.24
3020	4902	C	E					DISC					X		E			N		N	-178,898.00
3020	4902	C	E					DISC					X		E			N		N	-269,303.33
Sub-Total, 3020																					**-28,128,893.57**
3041	4871	D	E										X		E			N			-2,552,442.68
3050	4801	C	E												E			N	1		152,669.33
3050	4801	C	E												E			N	1		46,738,546.38
3050	4801	C	E												E			N	1		36,814.02
3050	4801	C	E												E			N	1		118,919.00
3050	4871	D	E												E			N			-2,552,442.68
Sub-Total, 3050																					**44,494,506.05**
3100, Obligated balance, start of year																					==========
																					75,175,842.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -07/10-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 44,494,506.05

BA & O, Net

4011	4902	C	E			DISC		X	E	N	N		27,680,692.24
4011	4902	C	E			DISC		X	E	N	N		178,898.00
4011	4902	C	E			DISC		X	E	N	N		269,303.33
Sub-Total, 4011													**28,128,893.57**
4020, Disc: Total outlays, gross													========== 28,128,893.57
4080, Disc: Outlays, net													========== 28,128,893.57
4190, Outlays, net (disc. and mand.)													========== 28,128,893.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -06/09-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		253,069.80
3000	4801	C	B										X		E			N	1		110,731.00
3000	4801	C	B										X		E			N	1		302,710.70
3000	4801	C	B										X		E			N	1		43,126,786.97
Sub-Total, 3000																					**43,793,298.47**
3011	4801	C	B										X		E			N	1		-253,069.80
3011	4801	C	B										X		E			N	1		-110,731.00
3011	4801	C	B										X		E			N	1		-302,710.70
3011	4801	C	B										X		E			N	1		-43,126,786.97
3011	4801	C	E										X		E			N	1		117,539.00
3011	4801	C	E										X		E			N	1		110,731.00
3011	4801	C	E										X		E			N	1		86,602.46
3011	4801	C	E										X		E			N	1		28,587,869.21
3011	4802	C	B					DISC					X		E			N	1	N	-4,607.78
3011	4802	C	E					DISC					X		E			N	1	N	4,607.78
3011	4901	C	E										X		E			N	1		240,962.00
3011	4902	C	E					DISC					X		E			N		N	216,108.24
3011	4902	C	E					DISC					X		E			N		N	14,297,955.76
3011	4902	C	E					DISC					X		E			N		N	135,530.80
Sub-Total, 3011																					**0.00**
3020	4802	C	B					DISC					X		E			N	1	N	4,607.78
3020	4802	C	E					DISC					X		E			N	1	N	-4,607.78
3020	4902	C	E					DISC					X		E			N		N	-216,108.24
3020	4902	C	E					DISC					X		E			N		N	-14,297,955.76
3020	4902	C	E					DISC					X		E			N		N	-135,530.80
Sub-Total, 3020																					**-14,649,594.80**
3041	4871	D	E										X		E			N			-244,010.78
3050	4801	C	E												E			N	1		117,539.00
3050	4801	C	E												E			N	1		110,731.00
3050	4801	C	E												E			N	1		86,602.46
3050	4801	C	E												E			N	1		28,587,869.21
3050	4871	D	E												E			N			-244,010.78
3050	4901	C	E												E			N	1		240,962.00
Sub-Total, 3050																					**28,899,692.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -06/09-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 43,793,298.47
3200, Obligated balance, end of year																				========== 28,899,692.89

BA & O, Net

4011	4802	C	B			DISC		X		E	N	1	N	-4,607.78
4011	4802	C	E			DISC		X		E	N	1	N	4,607.78
4011	4902	C	E			DISC		X		E	N		N	216,108.24
4011	4902	C	E			DISC		X		E	N		N	14,297,955.76
4011	4902	C	E			DISC		X		E	N		N	135,530.80
Sub-Total, 4011														**14,649,594.80**
4020, Disc: Total outlays, gross														========== 14,649,594.80
4080, Disc: Outlays, net														========== 14,649,594.80
4190, Outlays, net (disc. and mand.)														========== 14,649,594.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -05/08-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		52,019,865.02
3000	4801	C	B										X		E		N	1		212,373.25
3000	4901	C	B										X		E		N	1		301.28
Sub-Total, 3000																				**52,232,539.55**
3011	4801	C	B										X		E		N	1		-52,019,865.02
3011	4801	C	B										X		E		N	1		-212,373.25
3011	4801	C	E										X		E		N	1		194,192.14
3011	4801	C	E										X		E		N	1		36,350,009.06
3011	4901	C	B										X		E		N	1		-301.28
3011	4902	C	E					DISC					X		E		N		N	18,482.39
3011	4902	C	E					DISC					X		E		N		N	15,669,855.96
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-18,482.39
3020	4902	C	E					DISC					X		E		N		N	-15,669,855.96
Sub-Total, 3020																				**-15,688,338.35**
3041	4871	D	E										X		E		N			-6,032,543.20
3050	4801	C	E												E		N	1		194,192.14
3050	4801	C	E												E		N	1		36,350,009.06
3050	4871	D	E												E		N			-6,032,543.20
Sub-Total, 3050																				**30,511,658.00**

3100, Obligated balance, start of year ==========
52,232,539.55

3200, Obligated balance, end of year ==========
30,511,658.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -05/08-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	18,482.39
4011	4902	C	E					DISC					X		E		N		N	15,669,855.96
Sub-Total, 4011																				**15,688,338.35**
4020, Disc: Total outlays, gross																				========== 15,688,338.35
4080, Disc: Outlays, net																				========== 15,688,338.35
4190, Outlays, net (disc. and mand.)																				========== 15,688,338.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -04/06-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		39,713,779.00
3011	4801	C	B										X		E		N	1		-39,713,779.00
3011	4801	C	E										X		E		N	1		27,036,602.00
3011	4902	C	E					DISC					X		E		N		N	12,677,177.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-12,677,177.00
3050	4801	C	E												E		N	1		27,036,602.00
3100, Obligated balance, start of year																				========== 39,713,779.00
3200, Obligated balance, end of year																				========== 27,036,602.00

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	12,677,177.00
4020, Disc: Total outlays, gross																				========== 12,677,177.00
4080, Disc: Outlays, net																				========== 12,677,177.00
4190, Outlays, net (disc. and mand.)																				========== 12,677,177.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly
Treasury Account: Housing for the Elderly
Budget Account Id: 025-09-0320 Treasury Account Id: 86- -03/06-0320 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		28,023,069.00
3011	4801	C	B										X		E		N	1		-28,023,069.00
3011	4801	C	E										X		E		N	1		17,174,111.00
3011	4902	C	E					DISC					X		E		N		N	10,848,958.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-10,848,958.00
3050	4801	C	E												E		N	1		17,174,111.00
3100, Obligated balance, start of year																				========== 28,023,069.00
3200, Obligated balance, end of year																				========== 17,174,111.00

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	10,848,958.00
4020, Disc: Total outlays, gross																				========== 10,848,958.00
4080, Disc: Outlays, net																				========== 10,848,958.00
4190, Outlays, net (disc. and mand.)																				========== 10,848,958.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for the Elderly
Treasury Account:
Budget Account Id: 025-09-0320 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 388,646,067.46

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 181,922,039.51

1021, Unob Bal: Recov of prior year unpaid obligations 8,991,110.16

1050, Unob Bal: Unobligated balance (total) ========== 190,913,149.67

1100, BA: Disc: Appropriation 374,627,000.00

1130, BA: Disc: Appropriations permanently reduced -19,595,240.00

1160, BA: Disc: Appropriation (total) ========== 355,031,760.00

1700, BA: Disc: Spending auth: Collected 10,000.00

1750, BA: Disc: Spending auth: Total ========= 10,000.00

1900, Budget authority total (disc. and mand.) ========== 355,041,760.00

1930, Total budgetary resources avail (disc. and mand.) ========== 545,954,909.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for the Elderly
Treasury Account:
Budget Account Id: 025-09-0320 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-1,334,785.90
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					155,974,056.31

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,806,992,516.87
3010, Ob Bal: Obligations incurred: Unexpired accounts	388,646,067.46
3011, Ob Bal: Obligations incurred: Expired accounts	45,233.00
3020, Ob Bal: Outlays (gross)	-855,360,656.78
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,991,110.16
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-14,373,668.84
3050, Ob Bal: EOY: Unpaid obligations	2,316,958,381.55
3100, Obligated balance, start of year	========== 2,806,992,516.87
3200, Obligated balance, end of year	========== 2,316,958,381.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for the Elderly
Treasury Account:
Budget Account Id: 025-09-0320 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 355,041,760.00
4010, Disc: Outlays from new authority	56,725,029.27
4011, Disc: Outlays from balances	798,635,627.51
4020, Disc: Total outlays, gross	========== 855,360,656.78
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,882.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -10,882.00
4052, Disc: Offset, BA: Collection cred to expired accts	882.00
4060, Disc: Additional offsets against BA only (total)	====== 882.00
4070, Disc: Budget authority, net	========== 355,031,760.00
4080, Disc: Outlays, net	========== 855,349,774.78
4180, Budget authority, net (disc. and mand.)	========== 355,031,760.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for the Elderly
Treasury Account:
Budget Account Id: 025-09-0320 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 855,349,774.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- - /X -0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-318,326,442.87
0900	4801	C	E										X		U		N	1		279,492,052.29
0900	4902	C	E					DISC	BAL				X		U		N		N	40,601,267.59
Sub-Total, 0900																				**1,766,877.01**
Budgetary Resources																				
1000	4201	D	B												U		N	1		353,315,616.37
1000	4801	C	B										X		U		N	1		-318,326,442.87
Sub-Total, 1000																				**34,989,173.50**
1021	4871	D	E										X		U		N			2,648,079.40
1050, Unob Bal: Unobligated balance (total)																				========== 37,637,252.90
1700	4265	D	E					DISC					X		U		N			175,000.00
1750, BA: Disc: Spending auth: Total																				========== 175,000.00
1900, Budget authority total (disc. and mand.)																				========== 175,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 37,812,252.90
1941	4450	C	E												U		N	1		3,421,439.40
1941	4510	C	E		A										U		N	1		0.63
1941	4610	C	E		A										U		N	1		23,681,879.86
1941	4630	C	E												U		N	1		175,000.00
1941	4700	C	E		A										U		N	1		8,767,056.00
Sub-Total, 1941																				**36,045,375.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- - /X -0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		318,326,442.87
3010	4801	C	B										X		U		N	1		-318,326,442.87
3010	4801	C	E										X		U		N	1		279,492,052.29
3010	4902	C	E					DISC	BAL				X		U		N		N	40,601,267.59
	Sub-Total, 3010																			**1,766,877.01**
3020	4902	C	E					DISC	BAL				X		U		N		N	-40,601,267.59
3040	4871	D	E										X		U		N			-2,648,079.40
3050	4801	C	E												U		N	1		279,492,052.29
3050	4871	D	E												U		N			-2,648,079.40
	Sub-Total, 3050																			**276,843,972.89**

3100, Obligated balance, start of year ==========
318,326,442.87

3200, Obligated balance, end of year ==========
276,843,972.89

BA & O, Net

4000, Disc: Budget authority, gross ==========
175,000.00

4011	4902	C	E					DISC	BAL				X		U		N		N	40,601,267.59

4020, Disc: Total outlays, gross ==========
40,601,267.59

4033	4265	D	E					DISC					X		U		N			-175,000.00

4040, Disc: Offsets against gross BA and outlays (total) ==========
-175,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- - /X -0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, **Disc: Outlays, net**																					========== 40,426,267.59
4190, **Outlays, net (disc. and mand.)**																					========== 40,426,267.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -13/16-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		34,500,929.01
0900	4801	C	E										X		U		N	1		4,554,483.00
0900	4902	C	E					DISC					X		U		N		N	1,922,561.00
0900	4902	C	E					DISC					X		U		N		N	14,070,837.99
	Sub-Total, 0900																			**55,048,811.00**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		165,000,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-330,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-8,300,490.00
	Sub-Total, 1130																			**-8,630,490.00**

1160, BA: Disc: Appropriation (total) ==========
156,369,510.00

1900, Budget authority total (disc. and mand.) ==========
156,369,510.00

1930, Total budgetary resources avail (disc. and mand.) ==========
156,369,510.00

1941	4610	C	E		A										U		N	1		100,432,500.00
1941	4700	C	E		A										U		N	1		888,199.00
	Sub-Total, 1941																			**101,320,699.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -13/16-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		34,500,929.01
3010	4801	C	E										X		U		N	1		4,554,483.00
3010	4902	C	E					DISC					X		U		N		N	1,922,561.00
3010	4902	C	E					DISC					X		U		N		N	14,070,837.99
Sub-Total, 3010																				**55,048,811.00**
3020	4902	C	E					DISC					X		U		N		N	-1,922,561.00
3020	4902	C	E					DISC					X		U		N		N	-14,070,837.99
Sub-Total, 3020																				**-15,993,398.99**
3050	4801	C	E												U		N	1		34,500,929.01
3050	4801	C	E												U		N	1		4,554,483.00
Sub-Total, 3050																				**39,055,412.01**
3200, Obligated balance, end of year																				========== 39,055,412.01

BA & O, Net

4000, Disc: Budget authority, gross																				========== 156,369,510.00
4010	4902	C	E					DISC					X		U		N		N	1,922,561.00
4010	4902	C	E					DISC					X		U		N		N	14,070,837.99
Sub-Total, 4010																				**15,993,398.99**
4020, Disc: Total outlays, gross																				========== 15,993,398.99
4070, Disc: Budget authority, net																				========== 156,369,510.00
4080, Disc: Outlays, net																				========== 15,993,398.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -13/16-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 156,369,510.00
4190, Outlays, net (disc. and mand.)																				========== 15,993,398.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -12/15-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-4,798,814.00
0900	4801	C	B										X		U		N	1		-35,599,867.70
0900	4801	C	E										X		U		N	1		1,210,245.53
0900	4801	C	E										X		U		N	1		2,069,558.67
0900	4902	C	E					DISC					X		U		N		N	34,456,729.03
0900	4902	C	E					DISC					X		U		N		N	3,804,088.47
	Sub-Total, 0900																			**1,141,940.00**

Budgetary Resources

1000	4201	D	B												U		N	1		142,697,828.70
1000	4801	C	B										X		U		N	1		-4,798,814.00
1000	4801	C	B										X		U		N	1		-35,599,867.70
	Sub-Total, 1000																			**102,299,147.00**
1021	4871	D	E										X		U		N			14,622.00
1050, Unob Bal: Unobligated balance (total)																				========== 102,313,769.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 102,313,769.00
1941	4450	C	E												U		N	1		14,622.00
1941	4610	C	E		A										U		N	1		101,088,536.00
1941	4700	C	E		A										U		N	1		68,671.00
	Sub-Total, 1941																			**101,171,829.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -12/15-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		4,798,814.00
3000	4801	C	B										X		U		N	1		35,599,867.70
Sub-Total, 3000																				**40,398,681.70**
3010	4801	C	B										X		U		N	1		-4,798,814.00
3010	4801	C	B										X		U		N	1		-35,599,867.70
3010	4801	C	E										X		U		N	1		1,210,245.53
3010	4801	C	E										X		U		N	1		2,069,558.67
3010	4902	C	E					DISC					X		U		N		N	34,456,729.03
3010	4902	C	E					DISC					X		U		N		N	3,804,088.47
Sub-Total, 3010																				**1,141,940.00**
3020	4902	C	E					DISC					X		U		N		N	-34,456,729.03
3020	4902	C	E					DISC					X		U		N		N	-3,804,088.47
Sub-Total, 3020																				**-38,260,817.50**
3040	4871	D	E										X		U		N			-14,622.00
3050	4801	C	E												U		N	1		1,210,245.53
3050	4801	C	E												U		N	1		2,069,558.67
3050	4871	D	E												U		N			-14,622.00
Sub-Total, 3050																				**3,265,182.20**
3100, Obligated balance, start of year																				========== 40,398,681.70
3200, Obligated balance, end of year																				========== 3,265,182.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -12/15-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U		N		N	34,456,729.03
4011	4902	C	E					DISC					X		U		N		N	3,804,088.47
Sub-Total, 4011																				**38,260,817.50**
4020, Disc: Total outlays, gross																				========== 38,260,817.50
4080, Disc: Outlays, net																				========== 38,260,817.50
4190, Outlays, net (disc. and mand.)																				========== 38,260,817.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -11/14-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-7,893,927.00
0900	4801	C	B										X		U		N	1		-2,019,900.00
0900	4801	C	B										X		U		N	1		-1,281,873.00
0900	4801	C	B										X		U		N	1		-701,029.75
0900	4801	C	E										X		U		N	1		2,395,326.00
0900	4801	C	E										X		U		N	1		30,314,899.00
0900	4801	C	E										X		U		N	1		126,209.00
0900	4801	C	E										X		U		N	1		1,741,987.96
0900	4901	C	E										X		U		N	1		8,428.13
0900	4902	C	E					DISC					X		U		N		N	120,324.01
0900	4902	C	E					DISC					X		U		N		N	1,075,108.00
0900	4902	C	E					DISC					X		U		N		N	17,326,646.00
0900	4902	C	E					DISC					X		U		N		N	1,155,664.00
Sub-Total, 0900																				**42,367,862.35**

Budgetary Resources

1000	4201	D	B												U		N	1		57,528,304.72
1000	4801	C	B										X		U		N	1		-7,893,927.00
1000	4801	C	B										X		U		N	1		-2,019,900.00
1000	4801	C	B										X		U		N	1		-1,281,873.00
1000	4801	C	B										X		U		N	1		-701,029.75
Sub-Total, 1000																				**45,631,574.97**
1021	4871	D	E										X		U		N			36,305.62
1050, Unob Bal: Unobligated balance (total)																				========== 45,667,880.59
1930, Total budgetary resources avail (disc. and mand.)																				========== 45,667,880.59
1941	4450	C	E												U		N	1		36,305.62
1941	4510	C	E		A										U		N	1		0.03
1941	4610	C	E		A										U		N	1		650,025.55
1941	4700	C	E		A										U		N	1		2,613,687.04
Sub-Total, 1941																				**3,300,018.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -11/14-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		7,893,927.00
3000	4801	C	B										X		U			N	1		2,019,900.00
3000	4801	C	B										X		U			N	1		1,281,873.00
3000	4801	C	B										X		U			N	1		701,029.75
Sub-Total, 3000																					**11,896,729.75**
3010	4801	C	B										X		U			N	1		-7,893,927.00
3010	4801	C	B										X		U			N	1		-2,019,900.00
3010	4801	C	B										X		U			N	1		-1,281,873.00
3010	4801	C	B										X		U			N	1		-701,029.75
3010	4801	C	E										X		U			N	1		2,395,326.00
3010	4801	C	E										X		U			N	1		30,314,899.00
3010	4801	C	E										X		U			N	1		126,209.00
3010	4801	C	E										X		U			N	1		1,741,987.96
3010	4901	C	E										X		U			N	1		8,428.13
3010	4902	C	E					DISC					X		U			N		N	120,324.01
3010	4902	C	E					DISC					X		U			N		N	1,075,108.00
3010	4902	C	E					DISC					X		U			N		N	17,326,646.00
3010	4902	C	E					DISC					X		U			N		N	1,155,664.00
Sub-Total, 3010																					**42,367,862.35**
3020	4902	C	E					DISC					X		U			N		N	-120,324.01
3020	4902	C	E					DISC					X		U			N		N	-1,075,108.00
3020	4902	C	E					DISC					X		U			N		N	-17,326,646.00
3020	4902	C	E					DISC					X		U			N		N	-1,155,664.00
Sub-Total, 3020																					**-19,677,742.01**
3040	4871	D	E										X		U			N			-36,305.62
3050	4801	C	E												U			N	1		2,395,326.00
3050	4801	C	E												U			N	1		30,314,899.00
3050	4801	C	E												U			N	1		126,209.00
3050	4801	C	E												U			N	1		1,741,987.96
3050	4871	D	E												U			N			-36,305.62
3050	4901	C	E												U			N	1		8,428.13
Sub-Total, 3050																					**34,550,544.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -11/14-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				11,896,729.75
3200, Obligated balance, end of year																				34,550,544.47

BA & O, Net

4011	4902	C	E					DISC				X		U		N	N	120,324.01
4011	4902	C	E					DISC				X		U		N	N	1,075,108.00
4011	4902	C	E					DISC				X		U		N	N	17,326,646.00
4011	4902	C	E					DISC				X		U		N	N	1,155,664.00
Sub-Total, 4011																		**19,677,742.01**
4020, Disc: Total outlays, gross																		19,677,742.01
4080, Disc: Outlays, net																		19,677,742.01
4190, Outlays, net (disc. and mand.)																		19,677,742.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -10/13-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-7,261,148.00
0900	4801	C	B										X		U		Y	1		-2,570,367.00
0900	4801	C	B										X		U		Y	1		-150,827,560.24
0900	4801	C	E										X		U		Y	1		1,529,030.00
0900	4801	C	E										X		U		Y	1		118,361,351.60
0900	4801	C	E										X		U		Y	1		802,770.00
0900	4901	C	B										X		U		Y	1		-4,480.11
0900	4901	C	E										X		U		Y	1		285,474.04
0900	4902	C	E					DISC					X		U		Y		N	1,041,337.00
0900	4902	C	E					DISC					X		U		Y		N	7,598,865.00
0900	4902	C	E					DISC					X		U		Y		N	32,566,441.98
Sub-Total, 0900																				**1,521,714.27**

Budgetary Resources

1000	4201	D	B												U		Y	1		162,223,732.39
1000	4801	C	B										X		U		Y	1		-7,261,148.00
1000	4801	C	B										X		U		Y	1		-2,570,367.00
1000	4801	C	B										X		U		Y	1		-150,827,560.24
1000	4901	C	B										X		U		Y	1		-4,480.11
Sub-Total, 1000																				**1,560,177.04**
1021	4871	D	E										X		U		Y			1,442,705.72
1050, Unob Bal: Unobligated balance (total)																				========== 3,002,882.76
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,002,882.76
1940	4450	C	E												U		Y	1		-1,442,705.72
1940	4610	C	E		A										U		Y	1		-38,462.77
Sub-Total, 1940																				**-1,481,168.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -10/13-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		7,261,148.00
3000	4801	C	B										X		U		Y	1		2,570,367.00
3000	4801	C	B										X		U		Y	1		150,827,560.24
3000	4901	C	B										X		U		Y	1		4,480.11
Sub-Total, 3000																				**160,663,555.35**
3010	4801	C	B										X		U		Y	1		-7,261,148.00
3010	4801	C	B										X		U		Y	1		-2,570,367.00
3010	4801	C	B										X		U		Y	1		-150,827,560.24
3010	4801	C	E										X		U		Y	1		1,529,030.00
3010	4801	C	E										X		U		Y	1		118,361,351.60
3010	4801	C	E										X		U		Y	1		802,770.00
3010	4901	C	B										X		U		Y	1		-4,480.11
3010	4901	C	E										X		U		Y	1		285,474.04
3010	4902	C	E					DISC					X		U		Y		N	1,041,337.00
3010	4902	C	E					DISC					X		U		Y		N	7,598,865.00
3010	4902	C	E					DISC					X		U		Y		N	32,566,441.98
Sub-Total, 3010																				**1,521,714.27**
3020	4902	C	E					DISC					X		U		Y		N	-1,041,337.00
3020	4902	C	E					DISC					X		U		Y		N	-7,598,865.00
3020	4902	C	E					DISC					X		U		Y		N	-32,566,441.98
Sub-Total, 3020																				**-41,206,643.98**
3040	4871	D	E										X		U		Y			-1,442,705.72
3050	4801	C	E												U		Y	1		1,529,030.00
3050	4801	C	E												U		Y	1		118,361,351.60
3050	4801	C	E												U		Y	1		802,770.00
3050	4871	D	E												U		Y			-1,442,705.72
3050	4901	C	E												U		Y	1		285,474.04
Sub-Total, 3050																				**119,535,919.92**
3100, Obligated balance, start of year																				========== 160,663,555.35
3200, Obligated balance, end of year																				========== 119,535,919.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -10/13-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U			Y		N	1,041,337.00
4011	4902	C	E					DISC					X		U			Y		N	7,598,865.00
4011	4902	C	E					DISC					X		U			Y		N	32,566,441.98
	Sub-Total, 4011																				**41,206,643.98**
	4020, Disc: Total outlays, gross																				========== 41,206,643.98
	4080, Disc: Outlays, net																				========== 41,206,643.98
	4190, Outlays, net (disc. and mand.)																				========== 41,206,643.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -09/12-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		72,645,214.35
3000	4901	C	B										X		E		N	1		453,063.41
Sub-Total, 3000																				**73,098,277.76**
3011	4801	C	B										X		E		N	1		-72,645,214.35
3011	4801	C	E										X		E		N	1		37,147,837.40
3011	4901	C	B										X		E		N	1		-453,063.41
3011	4901	C	E										X		E		N	1		232,688.15
3011	4902	C	E					DISC					X		E		N		N	35,717,752.21
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-35,717,752.21
3041	4871	D	E										X		E		N			-623,104.74
3050	4801	C	E												E		N	1		37,147,837.40
3050	4871	D	E												E		N			-623,104.74
3050	4901	C	E												E		N	1		232,688.15
Sub-Total, 3050																				**36,757,420.81**
3100, Obligated balance, start of year																				========== 73,098,277.76
3200, Obligated balance, end of year																				========== 36,757,420.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -09/12-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	35,717,752.21
4020, Disc: Total outlays, gross																				========== 35,717,752.21
4033	4972	D	E			X		DISC					X		E		N			-1,599.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,599.00
4052	4972	D	E			X		DISC					X		E		N			1,599.00
4060, Disc: Additional offsets against BA only (total)																				======== 1,599.00
4080, Disc: Outlays, net																				========== 35,716,153.21
4190, Outlays, net (disc. and mand.)																				========== 35,716,153.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -08/11-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		18,844,495.91
3011	4801	C	B										X		E		N	1		-18,844,495.91
3011	4801	C	E										X		E		N	1		8,549,121.01
3011	4901	C	E										X		E		N	1		79,638.00
3011	4902	C	E					DISC					X		E		N		N	10,215,736.90
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-10,215,736.90
3041	4871	D	E										X		E		N			-1,848,636.69
3050	4801	C	E												E		N	1		8,549,121.01
3050	4871	D	E												E		N			-1,848,636.69
3050	4901	C	E												E		N	1		79,638.00
	Sub-Total, 3050																			**6,780,122.32**
3100, Obligated balance, start of year																				========== 18,844,495.91
3200, Obligated balance, end of year																				========== 6,780,122.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -08/11-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	10,215,736.90
4020, Disc: Total outlays, gross																				========== 10,215,736.90
4080, Disc: Outlays, net																				========== 10,215,736.90
4190, Outlays, net (disc. and mand.)																				========== 10,215,736.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -07/10-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		13,348,397.08
3011	4801	C	B										X		E		N	1		-13,348,397.08
3011	4801	C	E										X		E		N	1		5,873,155.98
3011	4902	C	E					DISC					X		E		N		N	7,475,241.10
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-7,475,241.10
3041	4871	D	E										X		E		N			-278,846.25
3050	4801	C	E												E		N	1		5,873,155.98
3050	4871	D	E												E		N			-278,846.25
	Sub-Total, 3050																			**5,594,309.73**
3100, Obligated balance, start of year																				========== 13,348,397.08
3200, Obligated balance, end of year																				========== 5,594,309.73

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	7,475,241.10
4020, Disc: Total outlays, gross																				========== 7,475,241.10
4080, Disc: Outlays, net																				========== 7,475,241.10
4190, Outlays, net (disc. and mand.)																				========== 7,475,241.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -07/10-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -06/09-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		7,160,448.00
3011	4801	C	B										X		E		N	1		-7,160,448.00
3011	4801	C	E										X		E		N	1		4,488,824.00
3011	4802	C	B					DISC					X		E		N	1	N	-2,006.84
3011	4802	C	E					DISC					X		E		N	1	N	2,006.84
3011	4902	C	E					DISC					X		E		N		N	2,671,624.00
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC					X		E		N	1	N	2,006.84
3020	4802	C	E					DISC					X		E		N	1	N	-2,006.84
3020	4902	C	E					DISC					X		E		N		N	-2,671,624.00
Sub-Total, 3020																				**-2,671,624.00**
3041	4871	D	E										X		E		N			-192,923.00
3050	4801	C	E												E		N	1		4,488,824.00
3050	4871	D	E												E		N			-192,923.00
Sub-Total, 3050																				**4,295,901.00**
3100, Obligated balance, start of year																				========== 7,160,448.00
3200, Obligated balance, end of year																				========== 4,295,901.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -06/09-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X		E			N	1	N	-2,006.84
4011	4802	C	E					DISC					X		E			N	1	N	2,006.84
4011	4902	C	E					DISC					X		E			N		N	2,671,624.00
	Sub-Total, 4011																				**2,671,624.00**
	4020, Disc: Total outlays, gross																				========== 2,671,624.00
	4080, Disc: Outlays, net																				========== 2,671,624.00
	4190, Outlays, net (disc. and mand.)																				========== 2,671,624.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -05/06-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		6,484,803.00
3011	4801	C	B										X		E		N	1		-6,484,803.00
3011	4801	C	E										X		E		N	1		4,410,089.00
3011	4902	C	E					DISC					X		E		N		N	2,074,714.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-2,074,714.00
3050	4801	C	E												E		N	1		4,410,089.00
3100, Obligated balance, start of year																				========== 6,484,803.00
3200, Obligated balance, end of year																				========== 4,410,089.00

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	2,074,714.00
4020, Disc: Total outlays, gross																				========== 2,074,714.00
4080, Disc: Outlays, net																				========== 2,074,714.00
4190, Outlays, net (disc. and mand.)																				========== 2,074,714.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -04/06-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		7,038,620.00
3011	4801	C	B										X		E		N	1		-7,038,620.00
3011	4801	C	E										X		E		N	1		4,343,106.00
3011	4902	C	E					DISC					X		E		N		N	2,695,514.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-2,695,514.00
3041	4871	D	E										X		E		N			-63,584.00
3050	4801	C	E												E		N	1		4,343,106.00
3050	4871	D	E												E		N			-63,584.00
	Sub-Total, 3050																			**4,279,522.00**

3100, Obligated balance, start of year ========== 7,038,620.00

3200, Obligated balance, end of year ========== 4,279,522.00

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	2,695,514.00

4020, Disc: Total outlays, gross ========== 2,695,514.00

4080, Disc: Outlays, net ========== 2,695,514.00

4190, Outlays, net (disc. and mand.) ========== 2,695,514.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -04/06-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for Persons with Disabilities
Treasury Account: Housing for Persons with Disabilities
Budget Account Id: 025-09-0237 Treasury Account Id: 86- -03/06-0237 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		6,150,106.00
3011	4801	C	B										X		E		N	1		-6,150,106.00
3011	4801	C	E										X		E		N	1		4,264,202.00
3011	4902	C	E					DISC					X		E		N		N	1,885,904.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-1,885,904.00
3050	4801	C	E												E		N	1		4,264,202.00

3100, Obligated balance, start of year ========== 6,150,106.00

3200, Obligated balance, end of year ========== 4,264,202.00

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	1,885,904.00

4020, Disc: Total outlays, gross ========== 1,885,904.00

4080, Disc: Outlays, net ========== 1,885,904.00

4190, Outlays, net (disc. and mand.) ========== 1,885,904.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for Persons with Disabilities
Treasury Account:
Budget Account Id: 025-09-0237 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 101,847,204.63

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 184,480,072.51

1021, Unob Bal: Recov of prior year unpaid obligations 4,141,712.74

1050, Unob Bal: Unobligated balance (total) ========== 188,621,785.25

1100, BA: Disc: Appropriation 165,000,000.00

1130, BA: Disc: Appropriations permanently reduced -8,630,490.00

1160, BA: Disc: Appropriation (total) ========== 156,369,510.00

1700, BA: Disc: Spending auth: Collected 175,000.00

1750, BA: Disc: Spending auth: Total ========== 175,000.00

1900, Budget authority total (disc. and mand.) ========== 156,544,510.00

1930, Total budgetary resources avail (disc. and mand.) ========== 345,166,295.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for Persons with Disabilities
Treasury Account:
Budget Account Id: 025-09-0237 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-1,481,168.49
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					241,837,922.13

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	663,410,557.42
3010, Ob Bal: Obligations incurred: Unexpired accounts	101,847,204.63
3020, Ob Bal: Outlays (gross)	-218,476,356.28
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,141,712.74
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,007,094.68
3050, Ob Bal: EOY: Unpaid obligations	539,632,598.35
3100, Obligated balance, start of year	========== 663,410,557.42
3200, Obligated balance, end of year	========== 539,632,598.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for Persons with Disabilities
Treasury Account:
Budget Account Id: 025-09-0237 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 156,544,510.00
4010, Disc: Outlays from new authority	15,993,398.99
4011, Disc: Outlays from balances	202,482,957.29
4020, Disc: Total outlays, gross	========== 218,476,356.28
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-176,599.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -176,599.00
4052, Disc: Offset, BA: Collection cred to expired accts	1,599.00
4060, Disc: Additional offsets against BA only (total)	======== 1,599.00
4070, Disc: Budget authority, net	========== 156,369,510.00
4080, Disc: Outlays, net	========== 218,299,757.28
4180, Budget authority, net (disc. and mand.)	========== 156,369,510.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for Persons with Disabilities
Treasury Account:
Budget Account Id: 025-09-0237 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Avl Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 218,299,757.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /13-0156 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		1,896,978.55
0900	4801	C	E										X		U		Y	1		31,123,484.51
0900	4901	C	E										X		U		Y	1		59,211.84
0900	4902	C	E					DISC					X		U		Y		N	190,781.24
0900	4902	C	E					DISC					X		U		Y		N	9,078,346.65
	Sub-Total, 0900																			**42,348,802.79**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		45,000,000.00
1130	4392	C	E	P				DISC		AB4			X		U		Y	1		-90,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		Y	1		-2,263,770.00
	Sub-Total, 1130																			**-2,353,770.00**
1160, BA: Disc: Appropriation (total)																				========== 42,646,230.00
1900, Budget authority total (disc. and mand.)																				========== 42,646,230.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 42,646,230.00
1940	4610	C	E		A										U		Y	1		-297,427.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /13-0156 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		1,896,978.55
3010	4801	C	E										X		U		Y	1		31,123,484.51
3010	4901	C	E										X		U		Y	1		59,211.84
3010	4902	C	E					DISC					X		U		Y		N	190,781.24
3010	4902	C	E					DISC					X		U		Y		N	9,078,346.65
	Sub-Total, 3010																			**42,348,802.79**
3020	4902	C	E					DISC					X		U		Y		N	-190,781.24
3020	4902	C	E					DISC					X		U		Y		N	-9,078,346.65
	Sub-Total, 3020																			**-9,269,127.89**
3050	4801	C	E												U		Y	1		1,896,978.55
3050	4801	C	E												U		Y	1		31,123,484.51
3050	4901	C	E												U		Y	1		59,211.84
	Sub-Total, 3050																			**33,079,674.90**
	3200, Obligated balance, end of year																			========== 33,079,674.90

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 42,646,230.00
4010	4902	C	E					DISC					X		U		Y		N	190,781.24
4010	4902	C	E					DISC					X		U		Y		N	9,078,346.65
	Sub-Total, 4010																			**9,269,127.89**
	4020, Disc: Total outlays, gross																			========== 9,269,127.89
	4070, Disc: Budget authority, net																			========== 42,646,230.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /13-0156 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 9,269,127.89
4180, Budget authority, net (disc. and mand.)																				========== 42,646,230.00
4190, Outlays, net (disc. and mand.)																				========== 9,269,127.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /12-0156 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		27,221,919.93
3000	4801	C	B										X		E		N	1		2,268,468.86
3000	4901	C	B										X		E		N	1		285,524.71
Sub-Total, 3000																				**29,775,913.50**
3011	4801	C	B										X		E		N	1		-27,221,919.93
3011	4801	C	B										X		E		N	1		-2,268,468.86
3011	4801	C	E										X		E		N	1		727,130.26
3011	4801	C	E										X		E		N	1		1,163,994.77
3011	4901	C	B										X		E		N	1		-285,524.71
3011	4902	C	E					DISC					X		E		N		N	26,343,449.87
3011	4902	C	E					DISC					X		E		N		N	1,541,338.60
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-26,343,449.87
3020	4902	C	E					DISC					X		E		N		N	-1,541,338.60
Sub-Total, 3020																				**-27,884,788.47**
3041	4871	D	E										X		E		N			-307,464.24
3050	4801	C	E												E		N	1		727,130.26
3050	4801	C	E												E		N	1		1,163,994.77
3050	4871	D	E												E		N			-307,464.24
Sub-Total, 3050																				**1,583,660.79**
3100, Obligated balance, start of year																				========== 29,775,913.50
3200, Obligated balance, end of year																				========== 1,583,660.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- - /12-0156 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	26,343,449.87
4011	4902	C	E					DISC					X		E			N		N	1,541,338.60
Sub-Total, 4011																					**27,884,788.47**

4020, Disc: Total outlays, gross ========== 27,884,788.47

4080, Disc: Outlays, net ========== 27,884,788.47

4190, Outlays, net (disc. and mand.) ========== 27,884,788.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- -10/11-0156 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		6,970,209.10
3000	4801	C	B										X		E		N	1		636,294.70
3000	4901	C	B										X		E		N	1		79,477.11
Sub-Total, 3000																				**7,685,980.91**
3011	4801	C	B										X		E		N	1		-6,970,209.10
3011	4801	C	B										X		E		N	1		-636,294.70
3011	4801	C	E										X		E		N	1		975,227.07
3011	4801	C	E										X		E		N	1		25,085.09
3011	4901	C	B										X		E		N	1		-79,477.11
3011	4902	C	E					DISC					X		E		N		N	611,209.61
3011	4902	C	E					DISC					X		E		N		N	6,074,459.14
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-611,209.61
3020	4902	C	E					DISC					X		E		N		N	-6,074,459.14
Sub-Total, 3020																				**-6,685,668.75**
3041	4871	D	E										X		E		N			-401,097.16
3050	4801	C	E												E		N	1		975,227.07
3050	4801	C	E												E		N	1		25,085.09
3050	4871	D	E												E		N			-401,097.16
Sub-Total, 3050																				**599,215.00**

3100, Obligated balance, start of year ==========
7,685,980.91

3200, Obligated balance, end of year ==========
599,215.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- -10/11-0156 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	611,209.61
4011	4902	C	E					DISC					X		E		N		N	6,074,459.14
Sub-Total, 4011																				**6,685,668.75**
4020, Disc: Total outlays, gross																				========== 6,685,668.75
4033	4972	D	E			X		DISC					X		E		N			-14,175.25
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,175.25
4052	4972	D	E			X		DISC					X		E		N			14,175.25
4060, Disc: Additional offsets against BA only (total)																				========= 14,175.25
4080, Disc: Outlays, net																				========== 6,671,493.50
4190, Outlays, net (disc. and mand.)																				========== 6,671,493.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- -09/10-0156 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,029,782.63
3000	4801	C	B										X		E		N	1		4,825.47
Sub-Total, 3000																				**1,034,608.10**
3011	4801	C	B										X		E		N	1		-1,029,782.63
3011	4801	C	B										X		E		N	1		-4,825.47
3011	4801	C	E										X		E		N	1		673,967.84
3011	4801	C	E										X		E		N	1		4,825.47
3011	4902	C	E					DISC					X		E		N		N	355,814.79
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-355,814.79
3050	4801	C	E												E		N	1		673,967.84
3050	4801	C	E												E		N	1		4,825.47
Sub-Total, 3050																				**678,793.31**

3100, Obligated balance, start of year ==========
1,034,608.10

3200, Obligated balance, end of year ==========
678,793.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing Counseling Assistance
Treasury Account: Housing Counseling Assistance
Budget Account Id: 025-09-0156 Treasury Account Id: 86- -09/10-0156 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	355,814.79
4020, Disc: Total outlays, gross																				========== 355,814.79
4033	4972	D	E			X		DISC					X		E		N			-9,125.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -9,125.00
4052	4972	D	E			X		DISC					X		E		N			9,125.00
4060, Disc: Additional offsets against BA only (total)																				======== 9,125.00
4080, Disc: Outlays, net																				========== 346,689.79
4190, Outlays, net (disc. and mand.)																				========== 346,689.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing Counseling Assistance
Treasury Account:
Budget Account Id: 025-09-0156 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 42,348,802.79

Budgetary Resources

1100, BA: Disc: Appropriation 45,000,000.00

1130, BA: Disc: Appropriations permanently reduced -2,353,770.00

1160, BA: Disc: Appropriation (total) ========== 42,646,230.00

1900, Budget authority total (disc. and mand.) ========== 42,646,230.00

1930, Total budgetary resources avail (disc. and mand.) ========== 42,646,230.00

1940, Unob Bal: Memo: Unob bal expiring -297,427.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing Counseling Assistance
Treasury Account:
Budget Account Id: 025-09-0156 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,496,502.51
3010, Ob Bal: Obligations incurred: Unexpired accounts	42,348,802.79
3020, Ob Bal: Outlays (gross)	-44,195,399.90
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-708,561.40
3050, Ob Bal: EOY: Unpaid obligations	35,941,344.00
3100, Obligated balance, start of year	========== 38,496,502.51
3200, Obligated balance, end of year	========== 35,941,344.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 42,646,230.00
4010, Disc: Outlays from new authority	9,269,127.89
4011, Disc: Outlays from balances	34,926,272.01
4020, Disc: Total outlays, gross	========== 44,195,399.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing Counseling Assistance
Treasury Account:
Budget Account Id: 025-09-0156 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																					-23,300.25
4040, Disc: Offsets against gross BA and outlays (total)																					========== -23,300.25
4052, Disc: Offset, BA: Collection cred to expired accts																					23,300.25
4060, Disc: Additional offsets against BA only (total)																					========= 23,300.25
4070, Disc: Budget authority, net																					========== 42,646,230.00
4080, Disc: Outlays, net																					========== 44,172,099.65
4180, Budget authority, net (disc. and mand.)																					========== 42,646,230.00
4190, Outlays, net (disc. and mand.)																					========== 44,172,099.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Energy Innovation Fund
Treasury Account: Energy Innovation Fund
Budget Account Id: 025-09-0401 Treasury Account Id: 86- -10/13-0401 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-17,519,516.97
0900	4801	C	B										X		U		Y	1		-22,555,946.00
0900	4801	C	E										X		U		Y	1		22,555,946.00
0900	4801	C	E										X		U		Y	1		14,574,039.55
0900	4901	C	E										X		U		Y	1		39,975.97
0900	4902	C	E					DISC					X		U		Y		N	5,680,501.45
	Sub-Total, 0900																			**2,775,000.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		48,269,516.97
1000	4801	C	B										X		U		Y	1		-17,519,516.97
1000	4801	C	B										X		U		Y	1		-22,555,946.00
	Sub-Total, 1000																			**8,194,054.00**
1021	4871	D	E										X		U		Y			640,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 8,834,054.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,834,054.00
1940	4610	C	E		A										U		Y	1		-6,059,054.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Energy Innovation Fund
Treasury Account: Energy Innovation Fund
Budget Account Id: 025-09-0401 Treasury Account Id: 86- -10/13-0401 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		17,519,516.97
3000	4801	C	B										X		U		Y	1		22,555,946.00
Sub-Total, 3000																				**40,075,462.97**
3010	4801	C	B										X		U		Y	1		-17,519,516.97
3010	4801	C	B										X		U		Y	1		-22,555,946.00
3010	4801	C	E										X		U		Y	1		22,555,946.00
3010	4801	C	E										X		U		Y	1		14,574,039.55
3010	4901	C	E										X		U		Y	1		39,975.97
3010	4902	C	E					DISC					X		U		Y		N	5,680,501.45
Sub-Total, 3010																				**2,775,000.00**
3020	4902	C	E					DISC					X		U		Y		N	-5,680,501.45
3040	4871	D	E										X		U		Y			-640,000.00
3050	4801	C	E												U		Y	1		22,555,946.00
3050	4801	C	E												U		Y	1		14,574,039.55
3050	4871	D	E												U		Y			-640,000.00
3050	4901	C	E												U		Y	1		39,975.97
Sub-Total, 3050																				**36,529,961.52**
3100, Obligated balance, start of year																				========== 40,075,462.97
3200, Obligated balance, end of year																				========== 36,529,961.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Energy Innovation Fund
Treasury Account: Energy Innovation Fund
Budget Account Id: 025-09-0401 Treasury Account Id: 86- -10/13-0401 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U			Y		N	5,680,501.45
4020, Disc: Total outlays, gross																					========== 5,680,501.45
4080, Disc: Outlays, net																					========== 5,680,501.45
4190, Outlays, net (disc. and mand.)																					========== 5,680,501.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Energy Innovation Fund
Treasury Account:
Budget Account Id: 025-09-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,775,000.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 8,194,054.00

1021, Unob Bal: Recov of prior year unpaid obligations 640,000.00

1050, Unob Bal: Unobligated balance (total) ========== 8,834,054.00

1930, Total budgetary resources avail (disc. and mand.) ========== 8,834,054.00

1940, Unob Bal: Memo: Unob bal expiring -6,059,054.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 40,075,462.97

3010, Ob Bal: Obligations incurred: Unexpired accounts 2,775,000.00

3020, Ob Bal: Outlays (gross) -5,680,501.45

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -640,000.00

3050, Ob Bal: EOY: Unpaid obligations 36,529,961.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Energy Innovation Fund
Treasury Account:
Budget Account Id: 025-09-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				40,075,462.97
3200, Obligated balance, end of year																				36,529,961.52

BA & O, Net

4011, Disc: Outlays from balances	5,680,501.45
4020, Disc: Total outlays, gross	5,680,501.45
4080, Disc: Outlays, net	5,680,501.45
4190, Outlays, net (disc. and mand.)	5,680,501.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Emergency Homeowners' Relief Fund
Treasury Account: Emergency Homeowners' Relief Fund
Budget Account Id: 025-09-0407 Treasury Account Id: 86- - /X -0407 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-49,572,505.11
0900	4801	C	B										X		U		N	1		-142,485,802.53
0900	4801	C	B										X		U		N	1		-22,595,453.60
0900	4801	C	E										X		U		N	1		110,281,659.49
0900	4801	C	E										X		U		N	1		20,180,323.02
0900	4801	C	E										X		U		N	1		35,668,727.87
0900	4901	C	E										X		U		N	1		146,368.20
0900	4902	C	E					MAND	BAL				X		U		N		N	2,426,209.76
0900	4902	C	E					MAND	BAL				X		U		N		N	32,057,774.84
0900	4902	C	E					MAND	BAL				X		U		N		N	18,223,828.70
Sub-Total, 0900																				**4,331,130.64**

Budgetary Resources

1000	4201	D	B												U		N	1		399,753,451.93
1000	4801	C	B										X		U		N	1		-49,572,505.11
1000	4801	C	B										X		U		N	1		-142,485,802.53
1000	4801	C	B										X		U		N	1		-22,595,453.60
Sub-Total, 1000																				**185,099,690.69**
1050, Unob Bal: Unobligated balance (total)																				==========
																				185,099,690.69
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				185,099,690.69
1941	4430	C	E												U		N	1		173,186,225.00
1941	4450	D	E												U		N	1		-11,546,346.31
1941	4510	C	E		A										U		N	1		8,019,732.59
1941	4610	C	E		A										U		N	1		11,108,948.77
Sub-Total, 1941																				**180,768,560.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Emergency Homeowners' Relief Fund
Treasury Account: Emergency Homeowners' Relief Fund
Budget Account Id: 025-09-0407 Treasury Account Id: 86- - /X -0407 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		49,572,505.11
3000	4801	C	B										X		U		N	1		142,485,802.53
3000	4801	C	B										X		U		N	1		22,595,453.60
Sub-Total, 3000																				**214,653,761.24**
3010	4801	C	B										X		U		N	1		-49,572,505.11
3010	4801	C	B										X		U		N	1		-142,485,802.53
3010	4801	C	B										X		U		N	1		-22,595,453.60
3010	4801	C	E										X		U		N	1		110,281,659.49
3010	4801	C	E										X		U		N	1		20,180,323.02
3010	4801	C	E										X		U		N	1		35,668,727.87
3010	4901	C	E										X		U		N	1		146,368.20
3010	4902	C	E					MAND	BAL				X		U		N		N	2,426,209.76
3010	4902	C	E					MAND	BAL				X		U		N		N	32,057,774.84
3010	4902	C	E					MAND	BAL				X		U		N		N	18,223,828.70
Sub-Total, 3010																				**4,331,130.64**
3020	4902	C	E					MAND	BAL				X		U		N		N	-2,426,209.76
3020	4902	C	E					MAND	BAL				X		U		N		N	-32,057,774.84
3020	4902	C	E					MAND	BAL				X		U		N		N	-18,223,828.70
Sub-Total, 3020																				**-52,707,813.30**
3050	4801	C	E												U		N	1		110,281,659.49
3050	4801	C	E												U		N	1		20,180,323.02
3050	4801	C	E												U		N	1		35,668,727.87
3050	4901	C	E												U		N	1		146,368.20
Sub-Total, 3050																				**166,277,078.58**
3100, Obligated balance, start of year																				========== 214,653,761.24
3200, Obligated balance, end of year																				========== 166,277,078.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Emergency Homeowners' Relief Fund
Treasury Account: Emergency Homeowners' Relief Fund
Budget Account Id: 025-09-0407 Treasury Account Id: 86- - /X -0407 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL				X		U		N		N	2,426,209.76
4101	4902	C	E					MAND	BAL				X		U		N		N	32,057,774.84
4101	4902	C	E					MAND	BAL				X		U		N		N	18,223,828.70
Sub-Total, 4101																				**52,707,813.30**
4110	4902	C	E					MAND	BAL				X		U		N		N	2,426,209.76
4110	4902	C	E					MAND	BAL				X		U		N		N	32,057,774.84
4110	4902	C	E					MAND	BAL				X		U		N		N	18,223,828.70
Sub-Total, 4110																				**52,707,813.30**
4170, Mand: Outlays, net																				========== 52,707,813.30
4190, Outlays, net (disc. and mand.)																				========== 52,707,813.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Emergency Homeowners' Relief Fund
Treasury Account:
Budget Account Id: 025-09-0407 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,331,130.64

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 185,099,690.69

1050, Unob Bal: Unobligated balance (total) ========== 185,099,690.69

1930, Total budgetary resources avail (disc. and mand.) ========== 185,099,690.69

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 180,768,560.05

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 214,653,761.24

3010, Ob Bal: Obligations incurred: Unexpired accounts 4,331,130.64

3020, Ob Bal: Outlays (gross) -52,707,813.30

3050, Ob Bal: EOY: Unpaid obligations 166,277,078.58

3100, Obligated balance, start of year ========== 214,653,761.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Emergency Homeowners' Relief Fund
Treasury Account:
Budget Account Id: 025-09-0407 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					166,277,078.58

BA & O, Net

4101, Mand: Outlays from balances	52,707,813.30
4110, Mand: Total outlays, gross	52,707,813.30
4170, Mand: Outlays, net	52,707,813.30
4190, Outlays, net (disc. and mand.)	52,707,813.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Emergency Homeowners' Relief Financing Account
Treasury Account: Emergency Homeowners' Relief Financing Account
Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	3		-50,503,517.14
0900	4801	C	E										X		U		N	3		36,275,337.61
0900	4801	C	E										X		U		N	3		54,105.00
0900	4902	C	E					MAND					X		U		N		D	410,514.29
0900	4902	C	E					MAND					X		U		N		D	18,649,026.30
Sub-Total, 0900																				**4,885,466.06**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		3,683,336.94
1000	4221	D	B			F		MAND					X		U		N	3		49,572,505.11
1000	4801	C	B										X		U		N	3		-50,503,517.14
Sub-Total, 1000																				**2,752,324.91**
1020	4141	C	E				T	MAND					P		U		N			-2,752,324.91
1400	4141	D	E				T	MAND					X		U		N			529,894.00
1440, BA: Mand: Borrowing authority (total)																				========== 529,894.00
1800	4262	D	E					MAND					X		U		N			103,474.11
1800	4271	D	E					MAND					X		U		N			18,223,828.70
Sub-Total, 1800																				**18,327,302.81**
1801	4221	D	B			F		MAND					X		U		N	3		-49,572,505.11
1801	4221	D	E			F		MAND					X		U		N	3		35,668,727.87
1801	4283	D	E					MAND					X		U		N			671,266.62
Sub-Total, 1801																				**-13,232,510.62**
1850, BA: Mand: Spending auth: Total																				========== 5,094,792.19
1900, Budget authority total (disc. and mand.)																				========== 5,624,686.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Emergency Homeowners' Relief Financing Account
Treasury Account: Emergency Homeowners' Relief Financing Account
Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,624,686.19
1941	4450	D	E												U		N	3		-2,752,324.91
1941	4450	D	E												U		N	3		-14,918,043.90
1941	4510	C	E		A										U		N	3		18,409,588.94
Sub-Total, 1941																				**739,220.13**

Change in Obl Bal

3000	4801	C	B										X		U		N	3		50,503,517.14
3010	4801	C	B										X		U		N	3		-50,503,517.14
3010	4801	C	E										X		U		N	3		36,275,337.61
3010	4801	C	E										X		U		N	3		54,105.00
3010	4902	C	E					MAND					X		U		N		D	410,514.29
3010	4902	C	E					MAND					X		U		N		D	18,649,026.30
Sub-Total, 3010																				**4,885,466.06**
3020	4902	C	E					MAND					X		U		N		D	-410,514.29
3020	4902	C	E					MAND					X		U		N		D	-18,649,026.30
Sub-Total, 3020																				**-19,059,540.59**
3050	4801	C	E												U		N	3		36,275,337.61
3050	4801	C	E												U		N	3		54,105.00
Sub-Total, 3050																				**36,329,442.61**
3060	4221	D	B			F		MAND					X		U		N	3		-49,572,505.11
3070	4221	D	B			F		MAND					X		U		N	3		49,572,505.11
3070	4221	D	E			F		MAND					X		U		N	3		-35,668,727.87
3070	4283	D	E					MAND					X		U		N			-671,266.62
Sub-Total, 3070																				**13,232,510.62**
3090	4221	D	E			F		MAND							U		N	3		-35,668,727.87
3090	4283	D	E					MAND							U		N			-671,266.62
Sub-Total, 3090																				**-36,339,994.49**
3100, Obligated balance, start of year																				========== 931,012.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Emergency Homeowners' Relief Financing Account
Treasury Account: Emergency Homeowners' Relief Financing Account
Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -10,551.88

BA & O, Net

4090, Mand: Budget authority, gross																				========== 5,624,686.19
4110	4902	C	E					MAND					X		U		N		D	410,514.29
4110	4902	C	E					MAND					X		U		N		D	18,649,026.30
	Sub-Total, 4110																			**19,059,540.59**
4120	4271	D	E					MAND					X		U		N			-18,223,828.70
4123	4262	D	E					MAND					X		U		N			-103,474.11
4130, Mand: Offsets against gross BA and outlays (total)																				========== -18,327,302.81
4140	4221	D	B			F		MAND					X		U		N	3		49,572,505.11
4140	4221	D	E			F		MAND					X		U		N	3		-35,668,727.87
4140	4283	D	E					MAND					X		U		N			-671,266.62
	Sub-Total, 4140																			**13,232,510.62**
4150, Mand: Additional offsets against BA only (total)																				========== 13,232,510.62
4160, Mand: Budget authority, net																				========== 529,894.00
4170, Mand: Outlays, net																				========== 732,237.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Emergency Homeowners' Relief Financing Account
Treasury Account: Emergency Homeowners' Relief Financing Account
Budget Account Id: 025-09-4357 Treasury Account Id: 86- - /X -4357 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 529,894.00
4190, Outlays, net (disc. and mand.)																				========== 732,237.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Emergency Homeowners' Relief Financing Account
Treasury Account:
Budget Account Id: 025-09-4357 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,885,466.06

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,752,324.91

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -2,752,324.91

1400, BA: Mand: Borrowing authority 529,894.00

1440, BA: Mand: Borrowing authority (total) ========== 529,894.00

1800, BA: Mand: Spending auth: Collected 18,327,302.81

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -13,232,510.62

1850, BA: Mand: Spending auth: Total ========== 5,094,792.19

1900, Budget authority total (disc. and mand.) ========== 5,624,686.19

1930, Total budgetary resources avail (disc. and mand.) ========== 5,624,686.19

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 739,220.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Emergency Homeowners' Relief Financing Account
Treasury Account:
Budget Account Id: 025-09-4357 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50,503,517.14
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,885,466.06
3020, Ob Bal: Outlays (gross)	-19,059,540.59
3050, Ob Bal: EOY: Unpaid obligations	36,329,442.61
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-49,572,505.11
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	13,232,510.62
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-36,339,994.49
3100, Obligated balance, start of year	========== 931,012.03
3200, Obligated balance, end of year	========== -10,551.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Emergency Homeowners' Relief Financing Account
Treasury Account:
Budget Account Id: 025-09-4357 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 5,624,686.19
4110, Mand: Total outlays, gross	19,059,540.59
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-18,223,828.70
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-103,474.11
4130, Mand: Offsets against gross BA and outlays (total)	========== -18,327,302.81
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	13,232,510.62
4150, Mand: Additional offsets against BA only (total)	========== 13,232,510.62
4160, Mand: Budget authority, net	========== 529,894.00
4170, Mand: Outlays, net	========== 732,237.78
4180, Budget authority, net (disc. and mand.)	========== 529,894.00
4190, Outlays, net (disc. and mand.)	========== 732,237.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Emergency Homeowners' Relief Financing Account
Treasury Account:
Budget Account Id: 025-09-4357 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Rent Supplemental Program
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-83,577,444.60
0900	4801	C	E										X		U		N	1		62,845,420.30
0900	4901	C	B										X		U		N	1		-326,917.00
0900	4902	C	E					DISC	BAL				X		U		N		N	34,824,790.71
0900	4902	C	E					DISC	NEW				X		U		N		N	695,021.29
	Sub-Total, 0900																			**14,460,870.70**
Budgetary Resources																				
1000	4201	D	B												U		N	1		90,058,560.82
1000	4801	C	B										X		U		N	1		-83,577,444.60
1000	4901	C	B										X		U		N	1		-326,917.00
	Sub-Total, 1000																			**6,154,199.22**
1011	4190	D	E	P							86	0148	X		U		N			7,700,000.00
1021	4871	D	E										X		U		N			15,214,720.39
1029	4351	C	E					DISC					X		U		N			-9,241,976.85
1050, Unob Bal: Unobligated balance (total)																				========== 19,826,942.76
1100	4119	D	E	P				DISC					X	X	U		N	1		1,300,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-2,600.00
1160, BA: Disc: Appropriation (total)																				========== 1,297,400.00
1700	4972	D	E			X		DISC					X		U		N			505.00
1750, BA: Disc: Spending auth: Total																				====== 505.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Rent Supplemental Program
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 1,297,905.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 21,124,847.76
1941	4450	C	E												U		N	1		3,373,249.08
1941	4510	C	E		A										U		N	1		547,068.68
1941	4610	C	E		A										U		N	1		2,743,659.30
Sub-Total, 1941																				**6,663,977.06**
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		83,577,444.60
3000	4901	C	B										X		U		N	1		326,917.00
Sub-Total, 3000																				**83,904,361.60**
3010	4801	C	B										X		U		N	1		-83,577,444.60
3010	4801	C	E										X		U		N	1		62,845,420.30
3010	4901	C	B										X		U		N	1		-326,917.00
3010	4902	C	E					DISC	BAL				X		U		N		N	34,824,790.71
3010	4902	C	E					DISC	NEW				X		U		N		N	695,021.29
Sub-Total, 3010																				**14,460,870.70**
3020	4902	C	E					DISC	BAL				X		U		N		N	-34,824,790.71
3020	4902	C	E					DISC	NEW				X		U		N		N	-695,021.29
Sub-Total, 3020																				**-35,519,812.00**
3040	4871	D	E										X		U		N			-15,214,720.39
3050	4801	C	E												U		N	1		62,845,420.30
3050	4871	D	E												U		N			-15,214,720.39
Sub-Total, 3050																				**47,630,699.91**
3100, Obligated balance, start of year																				========== 83,904,361.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Rent Supplemental Program
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0129 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				47,630,699.91

BA & O, Net

4000, Disc: Budget authority, gross																				1,297,905.00
4010	4902	C	E					DISC	NEW				X		U		N		N	695,021.29
4011	4902	C	E					DISC	BAL				X		U		N		N	34,824,790.71
4020, Disc: Total outlays, gross																				35,519,812.00
4033	4972	D	E			X		DISC					X		U		N			-505.00
4040, Disc: Offsets against gross BA and outlays (total)																				-505.00
4070, Disc: Budget authority, net																				1,297,400.00
4080, Disc: Outlays, net																				35,519,307.00
4180, Budget authority, net (disc. and mand.)																				1,297,400.00
4190, Outlays, net (disc. and mand.)																				35,519,307.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Homeownership and Rental Housing Assistance
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-2,249,728.29
0900	4801	C	B										X		U		N	1		-5,112,467.44
0900	4801	C	B										X		U		N	1		-282,497.13
0900	4801	C	B										X		U		N	1		-1,571,635,599.14
0900	4801	C	B										X		U		N	1		-287,245,909.78
0900	4801	C	E										X		U		N	1		1,292,741,353.19
0900	4801	C	E										X		U		N	1		282,497.13
0900	4801	C	E										X		U		N	1		4,847,768.24
0900	4801	C	E										X		U		N	1		231,021,809.78
0900	4801	C	E										X		U		N	1		2,227,122.09
0900	4901	C	B										X		U		N	1		-1,572,231.00
0900	4902	C	E					DISC	BAL				X		U		N		N	22,606.20
0900	4902	C	E					DISC	BAL				X		U		N		N	78,724,702.00
0900	4902	C	E					DISC	BAL				X		U		N		N	264,699.20
0900	4902	C	E					DISC	BAL				X		U		N		N	278,894,245.95
Sub-Total, 0900																				**20,928,371.00**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4139	D	B												U		N	1		872,447,685.94
1000	4201	D	B												U		N	1		1,048,657,137.76
1000	4801	C	B										X		U		N	1		-2,249,728.29
1000	4801	C	B										X		U		N	1		-5,112,467.44
1000	4801	C	B										X		U		N	1		-282,497.13
1000	4801	C	B										X		U		N	1		-1,571,635,599.14
1000	4801	C	B										X		U		N	1		-287,245,909.78
1000	4901	C	B										X		U		N	1		-1,572,231.00
Sub-Total, 1000																				**53,006,390.92**
1010	4190	C	E	P							86	0129	X		U		N			-7,700,000.00
1021	4871	D	E										X		U		N			12,772,811.00
1025	4134	C	E										X		U		N			-8,962,484.09
1029	4351	C	E					DISC					X		U		N			-231,389.09
1050, Unob Bal: Unobligated balance (total)																				========== 48,885,328.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Homeownership and Rental Housing Assistance
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4138	D	E					MAND					X		U		N	1		397,000,000.00
1238	4135	C	E	P				MAND					X		U		N			-397,000,000.00
1700	4972	D	E			X		DISC					X		U		N			3,209,189.07
1750, BA: Disc: Spending auth: Total																				========== 3,209,189.07
1900, Budget authority total (disc. and mand.)																				========== 3,209,189.07
1930, Total budgetary resources avail (disc. and mand.)																				========== 52,094,517.81
1941	4450	C	E												U		N	1		7,395,382.74
1941	4610	C	E		A										U		N	1		23,770,764.07
Sub-Total, 1941																				**31,166,146.81**

Change in Obl Bal

3000	4801	C	B										X		U		N	1		2,249,728.29
3000	4801	C	B										X		U		N	1		5,112,467.44
3000	4801	C	B										X		U		N	1		282,497.13
3000	4801	C	B										X		U		N	1		1,571,635,599.14
3000	4801	C	B										X		U		N	1		287,245,909.78
3000	4901	C	B										X		U		N	1		1,572,231.00
Sub-Total, 3000																				**1,868,098,432.78**
3010	4801	C	B										X		U		N	1		-2,249,728.29
3010	4801	C	B										X		U		N	1		-5,112,467.44
3010	4801	C	B										X		U		N	1		-282,497.13
3010	4801	C	B										X		U		N	1		-1,571,635,599.14
3010	4801	C	B										X		U		N	1		-287,245,909.78
3010	4801	C	E										X		U		N	1		1,292,741,353.19
3010	4801	C	E										X		U		N	1		282,497.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Homeownership and Rental Housing Assistance
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		4,847,768.24
3010	4801	C	E										X		U		N	1		231,021,809.78
3010	4801	C	E										X		U		N	1		2,227,122.09
3010	4901	C	B										X		U		N	1		-1,572,231.00
3010	4902	C	E					DISC	BAL				X		U		N		N	22,606.20
3010	4902	C	E					DISC	BAL				X		U		N		N	78,724,702.00
3010	4902	C	E					DISC	BAL				X		U		N		N	264,699.20
3010	4902	C	E					DISC	BAL				X		U		N		N	278,894,245.95
	Sub-Total, 3010																			**20,928,371.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-22,606.20
3020	4902	C	E					DISC	BAL				X		U		N		N	-78,724,702.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-264,699.20
3020	4902	C	E					DISC	BAL				X		U		N		N	-278,894,245.95
	Sub-Total, 3020																			**-357,906,253.35**
3040	4871	D	E										X		U		N			-12,772,811.00
3050	4801	C	E												U		N	1		1,292,741,353.19
3050	4801	C	E												U		N	1		282,497.13
3050	4801	C	E												U		N	1		4,847,768.24
3050	4801	C	E												U		N	1		231,021,809.78
3050	4801	C	E												U		N	1		2,227,122.09
3050	4871	D	E												U		N			-12,772,811.00
	Sub-Total, 3050																			**1,518,347,739.43**
3100, Obligated balance, start of year																				========== 1,868,098,432.78
3200, Obligated balance, end of year																				========== 1,518,347,739.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Homeownership and Rental Housing Assistance
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -0148 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,209,189.07
4011	4902	C	E					DISC	BAL				X		U		N		N	22,606.20
4011	4902	C	E					DISC	BAL				X		U		N		N	78,724,702.00
4011	4902	C	E					DISC	BAL				X		U		N		N	264,699.20
4011	4902	C	E					DISC	BAL				X		U		N		N	278,894,245.95
Sub-Total, 4011																				**357,906,253.35**
4020, Disc: Total outlays, gross																				========== 357,906,253.35
4033	4972	D	E			X		DISC					X		U		N			-3,209,189.07
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,209,189.07
4080, Disc: Outlays, net																				========== 354,697,064.28
4190, Outlays, net (disc. and mand.)																				========== 354,697,064.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Other Assisted Housing Programs (Higher Education)
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -4058 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	3		-9,112,341.17
0900	4801	C	E										X		U		N	3		8,356,262.26
0900	4901	C	B										X		U		N	3		-9,928.00
0900	4902	C	E					MAND	BAL				X		U		N		N	766,006.91
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	3		20,447,872.25
1000	4801	C	B										X		U		N	3		-9,112,341.17
1000	4901	C	B										X		U		N	3		-9,928.00
	Sub-Total, 1000																			**11,325,603.08**
1021	4871	D	E										X		U		N			219,369.00
1050, Unob Bal: Unobligated balance (total)																				========== 11,544,972.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,544,972.08
1941	4450	C	E												U		N	3		11,325,603.08
1941	4630	C	E												U		N	3		219,369.00
	Sub-Total, 1941																			**11,544,972.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Other Assisted Housing Programs (Higher Education)
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -4058 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	3		9,112,341.17
3000	4901	C	B										X		U		N	3		9,928.00
Sub-Total, 3000																				**9,122,269.17**
3010	4801	C	B										X		U		N	3		-9,112,341.17
3010	4801	C	E										X		U		N	3		8,356,262.26
3010	4901	C	B										X		U		N	3		-9,928.00
3010	4902	C	E					MAND	BAL				X		U		N		N	766,006.91
Sub-Total, 3010																				**0.00**
3020	4902	C	E					MAND	BAL				X		U		N		N	-766,006.91
3040	4871	D	E										X		U		N			-219,369.00
3050	4801	C	E												U		N	3		8,356,262.26
3050	4871	D	E												U		N			-219,369.00
Sub-Total, 3050																				**8,136,893.26**

3100, Obligated balance, start of year ==========
9,122,269.17

3200, Obligated balance, end of year ==========
8,136,893.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Other Assisted Housing Programs (Higher Education)
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -4058 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4101	4902	C	E					MAND	BAL				X		U		N		N	766,006.91
4110	4902	C	E					MAND	BAL				X		U		N		N	766,006.91
4170, Mand: Outlays, net																				========== 766,006.91
4190, Outlays, net (disc. and mand.)																				========== 766,006.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Other Assisted Housing Programs
Treasury Account: Other Assisted Housing Programs (Higher Education)
Budget Account Id: 025-09-0206 Treasury Account Id: 86- - /X -4058 -000-1
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL				X		U		N		N	766,006.91
0900	4902	D	E					MAND	BAL				X		U		N		N	-766,006.91
	Sub-Total, 0900																			**0.00**
Change in Obl Bal																				
3010	4902	C	E					DISC	BAL				X		U		N		N	766,006.91
3010	4902	D	E					MAND	BAL				X		U		N		N	-766,006.91
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-766,006.91
3020	4902	D	E					MAND	BAL				X		U		N		N	766,006.91
	Sub-Total, 3020																			**0.00**
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		U		N		N	766,006.91
4020, Disc: Total outlays, gross																				========== 766,006.91
4080, Disc: Outlays, net																				========== 766,006.91
4101	4902	D	E					MAND	BAL				X		U		N		N	-766,006.91
4110	4902	D	E					MAND	BAL				X		U		N		N	-766,006.91
4170, Mand: Outlays, net																				========== -766,006.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Other Assisted Housing Programs
Treasury Account:
Budget Account Id: 025-09-0206 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 35,389,241.70

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 70,486,193.22

1010, Unob Bal: Transferred to other accounts -7,700,000.00

1011, Unob Bal: Transferred from other accounts 7,700,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 28,206,900.39

1025, Unob Bal: Contract authority withdrawn -8,962,484.09

1029, Unob Bal: Other balances withdrawn -9,473,365.94

1050, Unob Bal: Unobligated balance (total) ========== 80,257,243.58

1100, BA: Disc: Appropriation 1,300,000.00

1130, BA: Disc: Appropriations permanently reduced -2,600.00

1160, BA: Disc: Appropriation (total) ========== 1,297,400.00

1200, BA: Mand: Appropriation 397,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Other Assisted Housing Programs
Treasury Account:
Budget Account Id: 025-09-0206 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1238, BA: Mand: Approps applied to liq contract auth																					-397,000,000.00
1700, BA: Disc: Spending auth: Collected																					3,209,694.07
1750, BA: Disc: Spending auth: Total																					========== 3,209,694.07
1900, Budget authority total (disc. and mand.)																					========== 4,507,094.07
1930, Total budgetary resources avail (disc. and mand.)																					========== 84,764,337.65
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					49,375,095.95

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,961,125,063.55
3010, Ob Bal: Obligations incurred: Unexpired accounts	35,389,241.70
3020, Ob Bal: Outlays (gross)	-394,192,072.26
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-28,206,900.39
3050, Ob Bal: EOY: Unpaid obligations	1,574,115,332.60
3100, Obligated balance, start of year	========== 1,961,125,063.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Other Assisted Housing Programs
Treasury Account:
Budget Account Id: 025-09-0206 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					1,574,115,332.60

BA & O, Net

4000, Disc: Budget authority, gross	4,507,094.07
4010, Disc: Outlays from new authority	695,021.29
4011, Disc: Outlays from balances	393,497,050.97
4020, Disc: Total outlays, gross	394,192,072.26
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,209,694.07
4040, Disc: Offsets against gross BA and outlays (total)	-3,209,694.07
4070, Disc: Budget authority, net	1,297,400.00
4080, Disc: Outlays, net	390,982,378.19
4180, Budget authority, net (disc. and mand.)	1,297,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Other Assisted Housing Programs
Treasury Account:
Budget Account Id: 025-09-0206 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 390,982,378.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Homeownership and Opportunity for People Everywhere Grants (HOPE
Treasury Account: Homeownership and Opportunity for People Everywhere Grants (HOPE
Budget Account Id: 025-09-0196 Treasury Account Id: 86- - /X -0196 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X			U		N	1		-2,894.00
0900	4801	C	B										X			U		N	1		-169,151.11
0900	4801	C	B										X			U		N	1		-119,751.00
0900	4801	C	E										X			U		N	1		2,894.00
0900	4801	C	E										X			U		N	1		169,151.11
0900	4801	C	E										X			U		N	1		119,751.00
Sub-Total, 0900																					**0.00**

Budgetary Resources

1000	4201	D	B													U		N	1		1,389,220.05
1000	4801	C	B										X			U		N	1		-2,894.00
1000	4801	C	B										X			U		N	1		-169,151.11
1000	4801	C	B										X			U		N	1		-119,751.00
Sub-Total, 1000																					**1,097,423.94**
1021	4871	D	E										X			U		N			169,151.11
1050, Unob Bal: Unobligated balance (total)																					========== 1,266,575.05
1700	4972	D	E			X		DISC					X			U		N			31,148.98
1750, BA: Disc: Spending auth: Total																					========= 31,148.98
1900, Budget authority total (disc. and mand.)																					========= 31,148.98
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,297,724.03
1941	4450	C	E													U		N	1		1,266,575.05
1941	4630	C	E													U		N	1		31,148.98
Sub-Total, 1941																					**1,297,724.03**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Homeownership and Opportunity for People Everywhere Grants (HOPE
Treasury Account: Homeownership and Opportunity for People Everywhere Grants (HOPE
Budget Account Id: 025-09-0196 Treasury Account Id: 86- - /X -0196 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		2,894.00
3000	4801	C	B										X		U			N	1		169,151.11
3000	4801	C	B										X		U			N	1		119,751.00
Sub-Total, 3000																					**291,796.11**
3010	4801	C	B										X		U			N	1		-2,894.00
3010	4801	C	B										X		U			N	1		-169,151.11
3010	4801	C	B										X		U			N	1		-119,751.00
3010	4801	C	E										X		U			N	1		2,894.00
3010	4801	C	E										X		U			N	1		169,151.11
3010	4801	C	E										X		U			N	1		119,751.00
Sub-Total, 3010																					**0.00**
3040	4871	D	E										X		U			N			-169,151.11
3050	4801	C	E												U			N	1		2,894.00
3050	4801	C	E												U			N	1		169,151.11
3050	4801	C	E												U			N	1		119,751.00
3050	4871	D	E												U			N			-169,151.11
Sub-Total, 3050																					**122,645.00**

3100, Obligated balance, start of year ==========
291,796.11

3200, Obligated balance, end of year ==========
122,645.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Homeownership and Opportunity for People Everywhere Grants (HOPE
Treasury Account: Homeownership and Opportunity for People Everywhere Grants (HOPE
Budget Account Id: 025-09-0196 Treasury Account Id: 86- - /X -0196 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========= 31,148.98
4033	4972	D	E			X		DISC					X		U		N			-31,148.98
4040, Disc: Offsets against gross BA and outlays (total)																				========== -31,148.98
4080, Disc: Outlays, net																				========== -31,148.98
4190, Outlays, net (disc. and mand.)																				========== -31,148.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Homeownership and Opportunity for People Everywhe
Treasury Account:
Budget Account Id: 025-09-0196 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	1,097,423.94
1021, Unob Bal: Recov of prior year unpaid obligations	169,151.11
1050, Unob Bal: Unobligated balance (total)	========== 1,266,575.05
1700, BA: Disc: Spending auth: Collected	31,148.98
1750, BA: Disc: Spending auth: Total	========= 31,148.98
1900, Budget authority total (disc. and mand.)	========= 31,148.98
1930, Total budgetary resources avail (disc. and mand.)	========== 1,297,724.03
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	1,297,724.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Homeownership and Opportunity for People Everywhe
Treasury Account:
Budget Account Id: 025-09-0196 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	291,796.11
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-169,151.11
3050, Ob Bal: EOY: Unpaid obligations	122,645.00
3100, Obligated balance, start of year	========== 291,796.11
3200, Obligated balance, end of year	========== 122,645.00

BA & O, Net

4000, Disc: Budget authority, gross	========= 31,148.98
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-31,148.98
4040, Disc: Offsets against gross BA and outlays (total)	========== -31,148.98
4080, Disc: Outlays, net	========== -31,148.98
4190, Outlays, net (disc. and mand.)	========== -31,148.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Payment to Manufactured Housing Fees Trust Fund
Treasury Account: Payment to Manufactured Housing Fees Trust Fund
Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -0234 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	NEW				X		U		N		N	2,495,000.00
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		2,500,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-5,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,495,000.00
1900, Budget authority total (disc. and mand.)																				========== 2,495,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,495,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC	NEW				X		U		N		N	2,495,000.00
3020	4902	C	E					DISC	NEW				X		U		N		N	-2,495,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Payment to Manufactured Housing Fees Trust Fund
Treasury Account: Payment to Manufactured Housing Fees Trust Fund
Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -0234 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,495,000.00
4010	4902	C	E					DISC	NEW				X		U		N		N	2,495,000.00
4020, Disc: Total outlays, gross																				========== 2,495,000.00
4070, Disc: Budget authority, net																				========== 2,495,000.00
4080, Disc: Outlays, net																				========== 2,495,000.00
4180, Budget authority, net (disc. and mand.)																				========== 2,495,000.00
4190, Outlays, net (disc. and mand.)																				========== 2,495,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Payment to Manufactured Housing Fees Trust Fund
Treasury Account: Manufactured Home Inspection and Monitoring
Budget Account Id: 025-09-0234 Treasury Account Id: 86- - /X -5271 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		22,556.90
1050, Unob Bal: Unobligated balance (total)																				========= 22,556.90
1930, Total budgetary resources avail (disc. and mand.)																				========= 22,556.90
1941	4450	C	E												U		N	2		22,556.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Payment to Manufactured Housing Fees Trust Fund
Treasury Account:
Budget Account Id: 025-09-0234 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,495,000.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 22,556.90

1050, Unob Bal: Unobligated balance (total) ========= 22,556.90

1100, BA: Disc: Appropriation 2,500,000.00

1130, BA: Disc: Appropriations permanently reduced -5,000.00

1160, BA: Disc: Appropriation (total) ========== 2,495,000.00

1900, Budget authority total (disc. and mand.) ========== 2,495,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,517,556.90

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 22,556.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Payment to Manufactured Housing Fees Trust Fund
Treasury Account:
Budget Account Id: 025-09-0234 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 2,495,000.00

3020, Ob Bal: Outlays (gross) -2,495,000.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 2,495,000.00

4010, Disc: Outlays from new authority 2,495,000.00

4020, Disc: Total outlays, gross ========== 2,495,000.00

4070, Disc: Budget authority, net ========== 2,495,000.00

4080, Disc: Outlays, net ========== 2,495,000.00

4180, Budget authority, net (disc. and mand.) ========== 2,495,000.00

4190, Outlays, net (disc. and mand.) ========== 2,495,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
Treasury Account: Green Retrofit Program (Grants) for Multifam Housing - Recov Act
Budget Account Id: 025-09-0306 Treasury Account Id: 86- -09/10-0306 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,889,406.98
3000	4901	C	B										X		E		N	1		2,600.00
Sub-Total, 3000																				**3,892,006.98**
3011	4801	C	B										X		E		N	1		-3,889,406.98
3011	4801	C	E										X		E		N	1		3,886,696.98
3011	4901	C	B										X		E		N	1		-2,600.00
3011	4902	C	E					DISC					X		E		N		N	5,310.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-5,310.00
3041	4871	D	E										X		E		N			-3,664,406.98
3050	4801	C	E												E		N	1		3,886,696.98
3050	4871	D	E												E		N			-3,664,406.98
Sub-Total, 3050																				**222,290.00**

3100, Obligated balance, start of year ========== 3,892,006.98

3200, Obligated balance, end of year ========== 222,290.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
Treasury Account: Green Retrofit Program (Grants) for Multifam Housing - Recov Act
Budget Account Id: 025-09-0306 Treasury Account Id: 86- -09/10-0306 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC					X		E			N		N	5,310.00
4020, Disc: Total outlays, gross																					======== 5,310.00
4080, Disc: Outlays, net																					======== 5,310.00
4190, Outlays, net (disc. and mand.)																					======== 5,310.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
Treasury Account: Green Retrofit Program (Loans) for Multifam Housing - Recov Act
Budget Account Id: 025-09-0306 Treasury Account Id: 86- - /13-0348 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		1,281,838.00
Budgetary Resources																				
1200	4118	D	E										X		U		Y	1		1,281,838.00
1260, BA: Mand: Appropriations (total)																				========== 1,281,838.00
1900, Budget authority total (disc. and mand.)																				========== 1,281,838.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,281,838.00
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		1,281,838.00
3050	4801	C	E												U		Y	1		1,281,838.00
3200, Obligated balance, end of year																				========== 1,281,838.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Green Retrofit Program for Multifamily Housing, Recovery Act
Treasury Account: Green Retrofit Program (Loans) for Multifam Housing - Recov Act
Budget Account Id: 025-09-0306 Treasury Account Id: 86- - /13-0348 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,281,838.00
4160, Mand: Budget authority, net	========== 1,281,838.00
4180, Budget authority, net (disc. and mand.)	========== 1,281,838.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Green Retrofit Program for Multifamily Housing, R
Treasury Account:
Budget Account Id: 025-09-0306 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,281,838.00

Budgetary Resources

1200, BA: Mand: Appropriation 1,281,838.00

1260, BA: Mand: Appropriations (total) ========== 1,281,838.00

1900, Budget authority total (disc. and mand.) ========== 1,281,838.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,281,838.00

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 3,892,006.98

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,281,838.00

3020, Ob Bal: Outlays (gross) -5,310.00

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -3,664,406.98

3050, Ob Bal: EOY: Unpaid obligations 1,504,128.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Green Retrofit Program for Multifamily Housing, R
Treasury Account:
Budget Account Id: 025-09-0306 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																					3,892,006.98
3200, Obligated balance, end of year																					1,504,128.00

BA & O, Net

4011, Disc: Outlays from balances	5,310.00
4020, Disc: Total outlays, gross	5,310.00
4080, Disc: Outlays, net	5,310.00
4090, Mand: Budget authority, gross	1,281,838.00
4160, Mand: Budget authority, net	1,281,838.00
4180, Budget authority, net (disc. and mand.)	1,281,838.00
4190, Outlays, net (disc. and mand.)	5,310.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Green Retrofit Program for Multifamily Housing Financing Account
Treasury Account: Green Retrofit Program for Multifamily Housing Financing Account
Budget Account Id: 025-09-4589 Treasury Account Id: 86- - /X -4589 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E										X		U		N	4		866,047.00
0900	4902	C	E					MAND					X		U		N		D	563,235.74
Sub-Total, 0900																				**1,429,282.74**

Budgetary Resources

1000	4201	D	B												U		N	4		3,831,050.36
1050, Unob Bal: Unobligated balance (total)																				========== 3,831,050.36
1800	4262	D	E					MAND					X		U		N			5,180,924.24
1800	4263	D	E					MAND					X		U		N			556,994.66
1800	4273	D	E					MAND					X		U		N	4	D	158,831.87
Sub-Total, 1800																				**5,896,750.77**
1850, BA: Mand: Spending auth: Total																				========== 5,896,750.77
1900, Budget authority total (disc. and mand.)																				========== 5,896,750.77
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,727,801.13
1941	4450	C	E												U		N	4		8,165,992.13
1941	4610	C	E		A										U		N	4		132,526.26
Sub-Total, 1941																				**8,298,518.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Green Retrofit Program for Multifamily Housing Financing Account
Treasury Account: Green Retrofit Program for Multifamily Housing Financing Account
Budget Account Id: 025-09-4589 Treasury Account Id: 86- - /X -4589 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		N	4		866,047.00
3010	4902	C	E					MAND					X		U		N		D	563,235.74
Sub-Total, 3010																				**1,429,282.74**
3020	4902	C	E					MAND					X		U		N		D	-563,235.74
3050	4901	C	E												U		N	4		866,047.00
3200, Obligated balance, end of year																				========== 866,047.00

BA & O, Net

4090, Mand: Budget authority, gross	========== 5,896,750.77

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND					X		U		N		D	563,235.74
4122	4273	D	E					MAND					X		U		N	4	D	-158,831.87
4123	4262	D	E					MAND					X		U		N			-5,180,924.24
4123	4263	D	E					MAND					X		U		N			-556,994.66
Sub-Total, 4123																				**-5,737,918.90**

4130, Mand: Offsets against gross BA and outlays (total)	========== -5,896,750.77
4170, Mand: Outlays, net	========== -5,333,515.03
4190, Outlays, net (disc. and mand.)	========== -5,333,515.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Green Retrofit Program for Multifamily Housing Fi
Treasury Account:
Budget Account Id: 025-09-4589 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,429,282.74

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,831,050.36

1050, Unob Bal: Unobligated balance (total) ========== 3,831,050.36

1800, BA: Mand: Spending auth: Collected 5,896,750.77

1850, BA: Mand: Spending auth: Total ========== 5,896,750.77

1900, Budget authority total (disc. and mand.) ========== 5,896,750.77

1930, Total budgetary resources avail (disc. and mand.) ========== 9,727,801.13

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 8,298,518.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Green Retrofit Program for Multifamily Housing Fi
Treasury Account:
Budget Account Id: 025-09-4589 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	1,429,282.74
3020, Ob Bal: Outlays (gross)	-563,235.74
3050, Ob Bal: EOY: Unpaid obligations	866,047.00
3200, Obligated balance, end of year	========== 866,047.00

BA & O, Net

4090, Mand: Budget authority, gross	========== 5,896,750.77
4110, Mand: Total outlays, gross	563,235.74
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-158,831.87
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,737,918.90
4130, Mand: Offsets against gross BA and outlays (total)	========== -5,896,750.77
4170, Mand: Outlays, net	========== -5,333,515.03
4190, Outlays, net (disc. and mand.)	========== -5,333,515.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Green Retrofit Program for Multifamily Housing Fi
Treasury Account:
Budget Account Id: 025-09-4589 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Rental Housing Assistance Fund
Treasury Account: Rental Housing Assistance Fund
Budget Account Id: 025-09-4041 Treasury Account Id: 86- - /X -4041 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	3		-13,758.00
0900	4801	C	E										X		U		N	3		13,758.00
0900	4902	C	E					MAND	BAL				X		U		N		N	3,647,916.00
Sub-Total, 0900																				**3,647,916.00**
Budgetary Resources																				
1000	4201	D	B												U		N	3		3,558,564.68
1000	4801	C	B										X		U		N	3		-13,758.00
Sub-Total, 1000																				**3,544,806.68**
1050, Unob Bal: Unobligated balance (total)																				========== 3,544,806.68
1800	4264	D	E					MAND					X		U		N			3,396,889.17
1823	4382	C	E	S				MAND		OTR			X		U		N	3		-173,448.84
1850, BA: Mand: Spending auth: Total																				========== 3,223,440.33
1900, Budget authority total (disc. and mand.)																				========== 3,223,440.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,768,247.01
1941	4450	D	E												U		N	3		-473,449.16
1941	4610	C	E		A										U		N	3		196,891.00
1941	4630	C	E												U		N	3		3,396,889.17
Sub-Total, 1941																				**3,120,331.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Rental Housing Assistance Fund
Treasury Account: Rental Housing Assistance Fund
Budget Account Id: 025-09-4041 Treasury Account Id: 86- - /X -4041 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	3		13,758.00
3010	4801	C	B										X		U		N	3		-13,758.00
3010	4801	C	E										X		U		N	3		13,758.00
3010	4902	C	E					MAND	BAL				X		U		N		N	3,647,916.00
	Sub-Total, 3010																			**3,647,916.00**
3020	4902	C	E					MAND	BAL				X		U		N		N	-3,647,916.00
3050	4801	C	E												U		N	3		13,758.00

3100, Obligated balance, start of year ========= 13,758.00

3200, Obligated balance, end of year ========= 13,758.00

BA & O, Net

4090, Mand: Budget authority, gross ========== 3,223,440.33

4101	4902	C	E					MAND	BAL				X		U		N		N	3,647,916.00
4110	4902	C	E					MAND	BAL				X		U		N		N	3,647,916.00
4123	4264	D	E					MAND					X		U		N			-3,396,889.17

4130, Mand: Offsets against gross BA and outlays (total) ========== -3,396,889.17

4160, Mand: Budget authority, net ========== -173,448.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Rental Housing Assistance Fund
Treasury Account: Rental Housing Assistance Fund
Budget Account Id: 025-09-4041 Treasury Account Id: 86- - /X -4041 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 251,026.83
4180, Budget authority, net (disc. and mand.)																				========== -173,448.84
4190, Outlays, net (disc. and mand.)																				========== 251,026.83

Memo Entries

5091	4382	C	E	S		MAND	OTR		X		U		N	3	173,448.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Rental Housing Assistance Fund
Treasury Account:
Budget Account Id: 025-09-4041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,647,916.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,544,806.68

1050, Unob Bal: Unobligated balance (total) ========== 3,544,806.68

1800, BA: Mand: Spending auth: Collected 3,396,889.17

1823, BA: Mand: Spending auth: New\Unob bal temp reduced -173,448.84

1850, BA: Mand: Spending auth: Total ========== 3,223,440.33

1900, Budget authority total (disc. and mand.) ========== 3,223,440.33

1930, Total budgetary resources avail (disc. and mand.) ========== 6,768,247.01

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,120,331.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Rental Housing Assistance Fund
Treasury Account:
Budget Account Id: 025-09-4041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,758.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,647,916.00
3020, Ob Bal: Outlays (gross)	-3,647,916.00
3050, Ob Bal: EOY: Unpaid obligations	13,758.00
3100, Obligated balance, start of year	========= 13,758.00
3200, Obligated balance, end of year	========= 13,758.00

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,223,440.33
4101, Mand: Outlays from balances	3,647,916.00
4110, Mand: Total outlays, gross	3,647,916.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,396,889.17
4130, Mand: Offsets against gross BA and outlays (total)	========== -3,396,889.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Rental Housing Assistance Fund
Treasury Account:
Budget Account Id: 025-09-4041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========== -173,448.84
4170, Mand: Outlays, net																					========== 251,026.83
4180, Budget authority, net (disc. and mand.)																					========== -173,448.84
4190, Outlays, net (disc. and mand.)																					========== 251,026.83

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections	173,448.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Flexible Subsidy Fund
Treasury Account: Flexible Subsidy Fund
Budget Account Id: 025-09-4044 Treasury Account Id: 86- - /X -4044 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	3		-3,385.02
0900	4801	C	E										X		U		N	3		3,385.02
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	3		254,924,304.05
1000	4801	C	B										X		U		N	3		-3,385.02
Sub-Total, 1000																				**254,920,919.03**
1021	4871	D	E										X		U		N			3,385.02
1050, Unob Bal: Unobligated balance (total)																				========== 254,924,304.05
1700	4262	D	E					DISC					X		U		N			27,022,074.74
1700	4263	D	E					DISC					X		U		N			10,204,017.89
1700	4266	D	E					DISC					X		U		N			538,630.69
1700	4277	D	E					DISC					X		U		N			3,544,807.00
Sub-Total, 1700																				**41,309,530.32**
1723	4382	C	E	S				DISC		SQ1			X		U		N	3		-1,888,236.17
1750, BA: Disc: Spending auth: Total																				========== 39,421,294.15
1900, Budget authority total (disc. and mand.)																				========== 39,421,294.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 294,345,598.20
1941	4450	C	E												U		N	3		253,036,067.88
1941	4630	C	E												U		N	3		41,309,530.32
Sub-Total, 1941																				**294,345,598.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Flexible Subsidy Fund
Treasury Account: Flexible Subsidy Fund
Budget Account Id: 025-09-4044 Treasury Account Id: 86- - /X -4044 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	3		3,385.02
3010	4801	C	B										X		U			N	3		-3,385.02
3010	4801	C	E										X		U			N	3		3,385.02
	Sub-Total, 3010																				**0.00**
3040	4871	D	E										X		U			N			-3,385.02
3050	4801	C	E												U			N	3		3,385.02
3050	4871	D	E												U			N			-3,385.02
	Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																					======== 3,385.02

BA & O, Net

4000, Disc: Budget authority, gross																					========== 39,421,294.15
4030	4277	D	E					DISC					X		U			N			-3,544,807.00
4033	4262	D	E					DISC					X		U			N			-27,022,074.74
4033	4263	D	E					DISC					X		U			N			-10,204,017.89
4033	4266	D	E					DISC					X		U			N			-538,630.69
	Sub-Total, 4033																				**-37,764,723.32**
4040, Disc: Offsets against gross BA and outlays (total)																					========== -41,309,530.32
4070, Disc: Budget authority, net																					========== -1,888,236.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Flexible Subsidy Fund
Treasury Account: Flexible Subsidy Fund
Budget Account Id: 025-09-4044 Treasury Account Id: 86- - /X -4044 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========== -41,309,530.32
4180, Budget authority, net (disc. and mand.)																					========== -1,888,236.17
4190, Outlays, net (disc. and mand.)																					========== -41,309,530.32

Memo Entries

5091	4382	C	E	S		DISC	SQ1		X		U		N	3	1,888,236.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Flexible Subsidy Fund
Treasury Account:
Budget Account Id: 025-09-4044 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	254,920,919.03
1021, Unob Bal: Recov of prior year unpaid obligations	3,385.02
1050, Unob Bal: Unobligated balance (total)	========== 254,924,304.05
1700, BA: Disc: Spending auth: Collected	41,309,530.32
1723, BA: Disc: Spending auth: New\Unob bal temp reduced	-1,888,236.17
1750, BA: Disc: Spending auth: Total	========== 39,421,294.15
1900, Budget authority total (disc. and mand.)	========== 39,421,294.15
1930, Total budgetary resources avail (disc. and mand.)	========== 294,345,598.20
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	294,345,598.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Flexible Subsidy Fund
Treasury Account:
Budget Account Id: 025-09-4044 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,385.02
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,385.02
3100, Obligated balance, start of year	======== 3,385.02

BA & O, Net

4000, Disc: Budget authority, gross	========== 39,421,294.15
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,544,807.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-37,764,723.32
4040, Disc: Offsets against gross BA and outlays (total)	========== -41,309,530.32
4070, Disc: Budget authority, net	========== -1,888,236.17
4080, Disc: Outlays, net	========== -41,309,530.32
4180, Budget authority, net (disc. and mand.)	========== -1,888,236.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Flexible Subsidy Fund
Treasury Account:
Budget Account Id: 025-09-4044 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -41,309,530.32

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections	1,888,236.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Equity Fund Program Account
Treasury Account: Home Ownership Preservation Equity Fund Program Account
Budget Account Id: 025-09-0343 Treasury Account Id: 86- - /X -0343 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-594,011.30
0900	4801	C	E										X		U		N	1		594,011.30
0900	4802	C	B					MAND	BAL				X		U		N	1	N	-2,639,418.79
0900	4802	C	E					MAND	BAL				X		U		N	1	N	2,639,418.79
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		462,452,680.26
1000	4801	C	B										X		U		N	1		-594,011.30
1000	4802	C	B					MAND	BAL				X		U		N	1	N	-2,639,418.79
	Sub-Total, 1000																			**459,219,250.17**
1021	4871	D	E										X		U		N			432,577.32
1050, Unob Bal: Unobligated balance (total)																				========== 459,651,827.49
1800	4872	D	E			F		MAND					X		U		N			1,464,790.00
1850, BA: Mand: Spending auth: Total																				========== 1,464,790.00
1900, Budget authority total (disc. and mand.)																				========== 1,464,790.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 461,116,617.49
1941	4450	C	E												U		N	1		461,116,617.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Equity Fund Program Account
Treasury Account: Home Ownership Preservation Equity Fund Program Account
Budget Account Id: 025-09-0343 Treasury Account Id: 86- - /X -0343 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		594,011.30
3010	4801	C	B										X		U		N	1		-594,011.30
3010	4801	C	E										X		U		N	1		594,011.30
3010	4802	C	B					MAND	BAL				X		U		N	1	N	-2,639,418.79
3010	4802	C	E					MAND	BAL				X		U		N	1	N	2,639,418.79
Sub-Total, 3010																				**0.00**
3020	4802	C	B					MAND	BAL				X		U		N	1	N	2,639,418.79
3020	4802	C	E					MAND	BAL				X		U		N	1	N	-2,639,418.79
Sub-Total, 3020																				**0.00**
3040	4871	D	E										X		U		N			-432,577.32
3050	4801	C	E												U		N	1		594,011.30
3050	4871	D	E												U		N			-432,577.32
Sub-Total, 3050																				**161,433.98**
3100, Obligated balance, start of year																				========== 594,011.30
3200, Obligated balance, end of year																				========== 161,433.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Equity Fund Program Account
Treasury Account: Home Ownership Preservation Equity Fund Program Account
Budget Account Id: 025-09-0343 Treasury Account Id: 86- - /X -0343 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,464,790.00
4101	4802	C	B					MAND	BAL				X		U		N	1	N	-2,639,418.79
4101	4802	C	E					MAND	BAL				X		U		N	1	N	2,639,418.79
Sub-Total, 4101																				**0.00**
4110	4802	C	B					MAND	BAL				X		U		N	1	N	-2,639,418.79
4110	4802	C	E					MAND	BAL				X		U		N	1	N	2,639,418.79
Sub-Total, 4110																				**0.00**
4120	4872	D	E			F		MAND					X		U		N			-1,464,790.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,464,790.00
4170, Mand: Outlays, net																				========== -1,464,790.00
4190, Outlays, net (disc. and mand.)																				========== -1,464,790.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Home Ownership Preservation Equity Fund Program A
Treasury Account:
Budget Account Id: 025-09-0343 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	459,219,250.17
1021, Unob Bal: Recov of prior year unpaid obligations	432,577.32
1050, Unob Bal: Unobligated balance (total)	========== 459,651,827.49
1800, BA: Mand: Spending auth: Collected	1,464,790.00
1850, BA: Mand: Spending auth: Total	========== 1,464,790.00
1900, Budget authority total (disc. and mand.)	========== 1,464,790.00
1930, Total budgetary resources avail (disc. and mand.)	========== 461,116,617.49
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	461,116,617.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Home Ownership Preservation Equity Fund Program A
Treasury Account:
Budget Account Id: 025-09-0343 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	594,011.30
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-432,577.32
3050, Ob Bal: EOY: Unpaid obligations	161,433.98
3100, Obligated balance, start of year	========== 594,011.30
3200, Obligated balance, end of year	========== 161,433.98

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,464,790.00
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,464,790.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,464,790.00
4170, Mand: Outlays, net	========== -1,464,790.00
4190, Outlays, net (disc. and mand.)	========== -1,464,790.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Entity Fund Financing Account
Treasury Account: Home Ownership Preservation Entity Fund Financing Account
Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	3		-26,919.53
0900	4801	D	B										X		U		N	3		8,912.74
0900	4801	C	E										X		U		N	3		14,002.22
0900	4801	C	E										X		U		N	3		82,741.95
0900	4801	D	E										X		U		N	3		-22,435.97
0900	4801	D	E										X		U		N	3		-5,622.75
0900	4901	C	B										X		U		N	3		-57,736.36
0900	4901	C	B										X		U		N	3		-69,690.76
0900	4901	C	E										X		U		N	3		58,483.26
0900	4901	C	E										X		U		N	3		69,685.86
0900	4901	C	E										X		U		N	3		183,860.00
0900	4902	C	E					MAND					X		U		N		G	967,679.02
0900	4902	C	E					MAND					X		U		N		G	51,691.87
0900	4902	C	E					MAND					X		U		N		G	1,950,031.72
Sub-Total, 0900																				**3,204,683.27**

Budgetary Resources

1000	4201	D	B												U		N	3		4,468,303.59
1000	4201	D	B												U		N	3		14,532,354.67
1000	4201	D	B												U		N	3		1,315,862.81
1000	4801	C	B										X		U		N	3		-26,919.53
1000	4801	D	B										X		U		N	3		8,912.74
1000	4901	C	B										X		U		N	3		-57,736.36
1000	4901	C	B										X		U		N	3		-69,690.76
Sub-Total, 1000																				**20,171,087.16**
1021	4871	D	E										X		U		N			9,452.95
1050, Unob Bal: Unobligated balance (total)																				======== 9,452.95
1050, Unob Bal: Unobligated balance (total)																				========== 1,315,862.81
1050, Unob Bal: Unobligated balance (total)																				========== 4,419,479.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Entity Fund Financing Account
Treasury Account: Home Ownership Preservation Entity Fund Financing Account
Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 14,435,744.38
Sub-Total, 1050																				**20,180,540.11**
1800	4261	D	E					MAND					X		U		N			50,175.03
1800	4261	D	E					MAND					X		U		N			147,439.95
1800	4261	D	E					MAND					X		U		N			711,357.04
1800	4262	D	E					MAND					X		U		N			3,825.21
1800	4265	D	E					MAND					X		U		N			42,737.37
1800	4265	D	E					MAND					X		U		N			28,275.69
1800	4265	D	E					MAND					X		U		N			127,159.94
1800	4266	D	E					MAND					X		U		N			651,999.64
1800	4266	D	E					MAND					X		U		N			42,242.86
1800	4266	D	E					MAND					X		U		N			152.80
1800	4273	D	E					MAND					X		U		N	3	G	55,975.67
1800	4273	D	E					MAND					X		U		N	3	G	414,003.31
1800	4273	D	E					MAND					X		U		N	3	G	101,406.61
Sub-Total, 1800																				**2,376,751.12**
1850, BA: Mand: Spending auth: Total																				========== 134,579.19
1850, BA: Mand: Spending auth: Total																				========== 337,652.00
1850, BA: Mand: Spending auth: Total																				========== 1,904,519.93
Sub-Total, 1850																				**2,376,751.12**
1900, Budget authority total (disc. and mand.)																				========== 134,579.19
1900, Budget authority total (disc. and mand.)																				========== 337,652.00
1900, Budget authority total (disc. and mand.)																				========== 1,904,519.93
Sub-Total, 1900																				**2,376,751.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Entity Fund Financing Account
Treasury Account: Home Ownership Preservation Entity Fund Financing Account
Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					======== 9,452.95
1930, Total budgetary resources avail (disc. and mand.)																					========== 1,450,442.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 4,757,131.97
1930, Total budgetary resources avail (disc. and mand.)																					========== 16,340,264.31
Sub-Total, 1930																					**22,557,291.23**
1941	4450	C	E													U		N	3		7,977,127.23
1941	4450	C	E													U		N	3		2,105,848.83
1941	4450	D	E													U		N	3		-40,590.81
1941	4450	C	E													U		N	3		675,975.97
1941	4610	C	E		A											U		N	3		6,426,027.57
1941	4610	C	E		A											U		N	3		1,696,380.45
1941	4610	C	E		A											U		N	3		544,536.91
1941	4610	D	E		A											U		N	3		-32,698.19
Sub-Total, 1941																					**19,352,607.96**

Change in Obl Bal

3000	4801	C	B										X			U		N	3		26,919.53
3000	4801	D	B										X			U		N	3		-8,912.74
3000	4901	C	B										X			U		N	3		57,736.36
3000	4901	C	B										X			U		N	3		69,690.76
Sub-Total, 3000																					**145,433.91**
3010	4801	C	B										X			U		N	3		-26,919.53
3010	4801	D	B										X			U		N	3		8,912.74
3010	4801	C	E										X			U		N	3		14,002.22
3010	4801	C	E										X			U		N	3		82,741.95
3010	4801	D	E										X			U		N	3		-22,435.97
3010	4801	D	E										X			U		N	3		-5,622.75
3010	4901	C	B										X			U		N	3		-57,736.36
3010	4901	C	B										X			U		N	3		-69,690.76
3010	4901	C	E										X			U		N	3		58,483.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Entity Fund Financing Account
Treasury Account: Home Ownership Preservation Entity Fund Financing Account
Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		N	3		69,685.86
3010	4901	C	E										X		U		N	3		183,860.00
3010	4902	C	E					MAND					X		U		N		G	967,679.02
3010	4902	C	E					MAND					X		U		N		G	51,691.87
3010	4902	C	E					MAND					X		U		N		G	1,950,031.72
Sub-Total, 3010																				**3,204,683.27**
3020	4902	C	E					MAND					X		U		N		G	-967,679.02
3020	4902	C	E					MAND					X		U		N		G	-51,691.87
3020	4902	C	E					MAND					X		U		N		G	-1,950,031.72
Sub-Total, 3020																				**-2,969,402.61**
3040	4871	D	E										X		U		N			-9,452.95
3050	4801	C	E												U		N	3		14,002.22
3050	4801	C	E												U		N	3		82,741.95
3050	4801	D	E												U		N	3		-22,435.97
3050	4801	D	E												U		N	3		-5,622.75
3050	4871	D	E												U		N			-9,452.95
3050	4901	C	E												U		N	3		58,483.26
3050	4901	C	E												U		N	3		69,685.86
3050	4901	C	E												U		N	3		183,860.00
Sub-Total, 3050																				**371,261.62**
3100, Obligated balance, start of year																				========= 48,823.62
3100, Obligated balance, start of year																				========= 96,610.29
Sub-Total, 3100																				**145,433.91**
3200, Obligated balance, end of year																				========= 73,289.00
3200, Obligated balance, end of year																				========== 178,237.25
3200, Obligated balance, end of year																				========= 36,047.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Entity Fund Financing Account
Treasury Account: Home Ownership Preservation Entity Fund Financing Account
Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																					========= 83,688.08
Sub-Total, 3200																					**371,261.62**

BA & O, Net

4090, Mand: Budget authority, gross																					========== 134,579.19
4090, Mand: Budget authority, gross																					========== 337,652.00
4090, Mand: Budget authority, gross																					========== 1,904,519.93
Sub-Total, 4090																					**2,376,751.12**
4110	4902	C	E					MAND					X			U		N		G	967,679.02
4110	4902	C	E					MAND					X			U		N		G	51,691.87
4110	4902	C	E					MAND					X			U		N		G	1,950,031.72
Sub-Total, 4110																					**2,969,402.61**
4122	4273	D	E					MAND					X			U		N	3	G	-55,975.67
4122	4273	D	E					MAND					X			U		N	3	G	-414,003.31
4122	4273	D	E					MAND					X			U		N	3	G	-101,406.61
Sub-Total, 4122																					**-571,385.59**
4123	4261	D	E					MAND					X			U		N			-50,175.03
4123	4261	D	E					MAND					X			U		N			-147,439.95
4123	4261	D	E					MAND					X			U		N			-711,357.04
4123	4262	D	E					MAND					X			U		N			-3,825.21
4123	4265	D	E					MAND					X			U		N			-42,737.37
4123	4265	D	E					MAND					X			U		N			-28,275.69
4123	4265	D	E					MAND					X			U		N			-127,159.94
4123	4266	D	E					MAND					X			U		N			-651,999.64
4123	4266	D	E					MAND					X			U		N			-42,242.86
4123	4266	D	E					MAND					X			U		N			-152.80
Sub-Total, 4123																					**-1,805,365.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Home Ownership Preservation Entity Fund Financing Account
Treasury Account: Home Ownership Preservation Entity Fund Financing Account
Budget Account Id: 025-09-4353 Treasury Account Id: 86- - /X -4353 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -134,579.19
4130, Mand: Offsets against gross BA and outlays (total)																				========== -337,652.00
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,904,519.93
Sub-Total, 4130																				**-2,376,751.12**
4170, Mand: Outlays, net																				========== -82,887.32
4170, Mand: Outlays, net																				========== 630,027.02
4170, Mand: Outlays, net																				========= 45,511.79
Sub-Total, 4170																				**592,651.49**
4190, Outlays, net (disc. and mand.)																				========== -82,887.32
4190, Outlays, net (disc. and mand.)																				========== 630,027.02
4190, Outlays, net (disc. and mand.)																				========= 45,511.79
Sub-Total, 4190																				**592,651.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing
Treasury Account:
Budget Account Id: 025-09-4353 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,204,683.27

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 20,171,087.16

1021, Unob Bal: Recov of prior year unpaid obligations 9,452.95

1050, Unob Bal: Unobligated balance (total) ========== 20,180,540.11

1800, BA: Mand: Spending auth: Collected 2,376,751.12

1850, BA: Mand: Spending auth: Total ========== 2,376,751.12

1900, Budget authority total (disc. and mand.) ========== 2,376,751.12

1930, Total budgetary resources avail (disc. and mand.) ========== 22,557,291.23

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 19,352,607.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing
Treasury Account:
Budget Account Id: 025-09-4353 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145,433.91
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,204,683.27
3020, Ob Bal: Outlays (gross)	-2,969,402.61
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,452.95
3050, Ob Bal: EOY: Unpaid obligations	371,261.62
3100, Obligated balance, start of year	========== 145,433.91
3200, Obligated balance, end of year	========== 371,261.62

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,376,751.12
4110, Mand: Total outlays, gross	2,969,402.61
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-571,385.59
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,805,365.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Home Ownership Preservation Entity Fund Financing
Treasury Account:
Budget Account Id: 025-09-4353 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,376,751.12
4170, Mand: Outlays, net																				========== 592,651.49
4190, Outlays, net (disc. and mand.)																				========== 592,651.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Nehemiah Housing Opportunity Fund
Treasury Account: Nehemiah Housing Opportunity Fund
Budget Account Id: 025-09-4071 Treasury Account Id: 86- - /X -4071 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	3		-999,500.00
0900	4801	C	E										X		U		N	3		999,500.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	3		1,014,500.00
1000	4801	C	B										X		U		N	3		-999,500.00
	Sub-Total, 1000																			**15,000.00**
1021	4871	D	E										X		U		N			725,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 740,000.00
1700	4972	D	E			X		DISC					X		U		N			59,000.00
1750, BA: Disc: Spending auth: Total																				========= 59,000.00
1900, Budget authority total (disc. and mand.)																				========= 59,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 799,000.00
1941	4450	C	E												U		N	3		799,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Nehemiah Housing Opportunity Fund
Treasury Account: Nehemiah Housing Opportunity Fund
Budget Account Id: 025-09-4071 Treasury Account Id: 86- - /X -4071 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	3		999,500.00
3010	4801	C	B										X		U		N	3		-999,500.00
3010	4801	C	E										X		U		N	3		999,500.00
	Sub-Total, 3010																			**0.00**
3040	4871	D	E										X		U		N			-725,000.00
3050	4801	C	E												U		N	3		999,500.00
3050	4871	D	E												U		N			-725,000.00
	Sub-Total, 3050																			**274,500.00**

3100, Obligated balance, start of year ========== 999,500.00

3200, Obligated balance, end of year ========== 274,500.00

BA & O, Net

4000, Disc: Budget authority, gross ========= 59,000.00

4033	4972	D	E			X		DISC					X		U		N			-59,000.00

4040, Disc: Offsets against gross BA and outlays (total) ========== -59,000.00

4080, Disc: Outlays, net ========== -59,000.00

4190, Outlays, net (disc. and mand.) ========== -59,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Nehemiah Housing Opportunity Fund
Treasury Account: Nehemiah Housing Opportunity Fund
Budget Account Id: 025-09-4071 Treasury Account Id: 86- - /X -4071 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Nehemiah Housing Opportunity Fund
Treasury Account:
Budget Account Id: 025-09-4071 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	15,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	725,000.00
1050, Unob Bal: Unobligated balance (total)	========== 740,000.00
1700, BA: Disc: Spending auth: Collected	59,000.00
1750, BA: Disc: Spending auth: Total	========= 59,000.00
1900, Budget authority total (disc. and mand.)	========= 59,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 799,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	799,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Nehemiah Housing Opportunity Fund
Treasury Account:
Budget Account Id: 025-09-4071 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	999,500.00
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-725,000.00
3050, Ob Bal: EOY: Unpaid obligations	274,500.00
3100, Obligated balance, start of year	========== 999,500.00
3200, Obligated balance, end of year	========== 274,500.00

BA & O, Net

4000, Disc: Budget authority, gross	========= 59,000.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-59,000.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -59,000.00
4080, Disc: Outlays, net	========== -59,000.00
4190, Outlays, net (disc. and mand.)	========== -59,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /X -0183 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW				X		U		N		N	24,379,233,554.36
0900	4902	C	E					MAND	BAL				X		U		N		N	3,293,463,433.00
	Sub-Total, 0900																			**27,672,696,987.36**
Budgetary Resources																				
1011	4190	D	E	S							86	0236	X		U		N			3,293,463,433.00
1050, Unob Bal: Unobligated balance (total)																				========== 3,293,463,433.00
1200	4118	D	E										X		U		N	1		1,685,585,198.29
1260, BA: Mand: Appropriations (total)																				========== 1,685,585,198.29
1811	4170	D	E	S				MAND			86	4586	X		U		N			22,693,648,356.71
1850, BA: Mand: Spending auth: Total																				========== 22,693,648,356.71
1900, Budget authority total (disc. and mand.)																				========== 24,379,233,555.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 27,672,696,988.00
1941	4610	C	E		A										U		N	1		0.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /X -0183 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW				X		U		N		N	24,379,233,554.36
3010	4902	C	E					MAND	BAL				X		U		N		N	3,293,463,433.00
Sub-Total, 3010																				**27,672,696,987.36**
3020	4902	C	E					MAND	NEW				X		U		N		N	-24,379,233,554.36
3020	4902	C	E					MAND	BAL				X		U		N		N	-3,293,463,433.00
Sub-Total, 3020																				**-27,672,696,987.36**
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 24,379,233,555.00
4100	4902	C	E					MAND	NEW				X		U		N		N	24,379,233,554.36
4101	4902	C	E					MAND	BAL				X		U		N		N	3,293,463,433.00
4110	4902	C	E					MAND	NEW				X		U		N		N	24,379,233,554.36
4110	4902	C	E					MAND	BAL				X		U		N		N	3,293,463,433.00
Sub-Total, 4110																				**27,672,696,987.36**
4160, Mand: Budget authority, net																				========== 24,379,233,555.00
4170, Mand: Outlays, net																				========== 27,672,696,987.36
4180, Budget authority, net (disc. and mand.)																				========== 24,379,233,555.00
4190, Outlays, net (disc. and mand.)																				========== 27,672,696,987.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- -13/14-0183 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		68,968,275.04
0900	4901	C	E										X		U		N	1		14,240,975.16
0900	4902	C	E					DISC					X		U		N		N	11,018,058.52
	Sub-Total, 0900																			**94,227,308.72**
Budgetary Resources																				
1100	4117	D	E	P				DISC					X		U		N	1		207,000,000.00
1120	4170	C	E	P				DISC			86	4586	X		U		N			-67,760,121.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-10,413,342.00
1130	4392	C	E	P				DISC		AB1			X		U		N	1		-414,000.00
	Sub-Total, 1130																			**-10,827,342.00**
1160, BA: Disc: Appropriation (total)																				========== 128,412,537.00
1900, Budget authority total (disc. and mand.)																				========== 128,412,537.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 128,412,537.00
1941	4610	C	E		A										U		N	1		34,185,228.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- -13/14-0183 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		68,968,275.04
3010	4901	C	E										X		U		N	1		14,240,975.16
3010	4902	C	E					DISC					X		U		N		N	11,018,058.52
Sub-Total, 3010																				**94,227,308.72**
3020	4902	C	E					DISC					X		U		N		N	-11,018,058.52
3050	4801	C	E												U		N	1		68,968,275.04
3050	4901	C	E												U		N	1		14,240,975.16
Sub-Total, 3050																				**83,209,250.20**
3200, Obligated balance, end of year																				========== 83,209,250.20

BA & O, Net

4000, Disc: Budget authority, gross																				========== 128,412,537.00
4010	4902	C	E					DISC					X		U		N		N	11,018,058.52
4020, Disc: Total outlays, gross																				========== 11,018,058.52
4070, Disc: Budget authority, net																				========== 128,412,537.00
4080, Disc: Outlays, net																				========== 11,018,058.52
4180, Budget authority, net (disc. and mand.)																				========== 128,412,537.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- -13/14-0183 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 11,018,058.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- -12/13-0183 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	1		-93,691,303.21
0900	4801	C	E										X		U		Y	1		37,453,530.20
0900	4802	D	B					DISC					X		U		Y	1	N	2,516.37
0900	4802	D	E					DISC					X		U		Y	1	N	-8,917.57
0900	4901	C	B										X		U		Y	1		-15,996,616.49
0900	4901	C	E										X		U		Y	1		1,240,706.53
0900	4902	C	E					DISC					X		U		Y		N	86,918,502.89
	Sub-Total, 0900																			**15,918,418.72**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		124,552,061.17
1000	4801	C	B										X		U		Y	1		-93,691,303.21
1000	4802	D	B					DISC					X		U		Y	1	N	2,516.37
1000	4901	C	B										X		U		Y	1		-15,996,616.49
	Sub-Total, 1000																			**14,866,657.84**
1020	4871	D	E										P		U		Y			1,101,911.46
1021	4871	D	E										X		U		Y			922,484.17
1050, Unob Bal: Unobligated balance (total)																				========== 16,891,053.47
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,891,053.47
1940	4450	C	E												U		Y	1		-1,101,911.46
1940	4450	D	E												U		Y	1		179,247.99
1940	4610	C	E		A										U		Y	1		-49,971.28
	Sub-Total, 1940																			**-972,634.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- -12/13-0183 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		93,691,303.21
3000	4901	C	B										X		U		Y	1		15,996,616.49
Sub-Total, 3000																				**109,687,919.70**
3001	4871	D	E										P		U		Y			-1,101,911.46
3010	4801	C	B										X		U		Y	1		-93,691,303.21
3010	4801	C	E										X		U		Y	1		37,453,530.20
3010	4802	D	B					DISC					X		U		Y	1	N	2,516.37
3010	4802	D	E					DISC					X		U		Y	1	N	-8,917.57
3010	4901	C	B										X		U		Y	1		-15,996,616.49
3010	4901	C	E										X		U		Y	1		1,240,706.53
3010	4902	C	E					DISC					X		U		Y		N	86,918,502.89
Sub-Total, 3010																				**15,918,418.72**
3020	4802	D	B					DISC					X		U		Y	1	N	-2,516.37
3020	4802	D	E					DISC					X		U		Y	1	N	8,917.57
3020	4902	C	E					DISC					X		U		Y		N	-86,918,502.89
Sub-Total, 3020																				**-86,912,101.69**
3040	4871	D	E										X		U		Y			-922,484.17
3050	4801	C	E												U		Y	1		37,453,530.20
3050	4871	D	E												U		Y			-1,101,911.46
3050	4871	D	E												U		Y			-922,484.17
3050	4901	C	E												U		Y	1		1,240,706.53
Sub-Total, 3050																				**36,669,841.10**
3100, Obligated balance, start of year																				========== 108,586,008.24
3200, Obligated balance, end of year																				========== 36,669,841.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- -12/13-0183 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC					X			U		Y	1	N	2,516.37
4011	4802	D	E					DISC					X			U		Y	1	N	-8,917.57
4011	4902	C	E					DISC					X			U		Y		N	86,918,502.89
	Sub-Total, 4011																				**86,912,101.69**
	4020, Disc: Total outlays, gross																				========== 86,912,101.69
	4080, Disc: Outlays, net																				========== 86,912,101.69
	4190, Outlays, net (disc. and mand.)																				========== 86,912,101.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /11-0183 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		21,046,219.41
3000	4901	C	B										X		E		N	1		3,697,645.82
Sub-Total, 3000																				**24,743,865.23**
3011	4801	C	B										X		E		N	1		-21,046,219.41
3011	4801	C	E										X		E		N	1		16,060,118.80
3011	4802	C	B					DISC					X		E		N	1	N	-2,446.12
3011	4802	C	E					DISC					X		E		N	1	N	2,446.12
3011	4881	C	E										X		E		N			770.05
3011	4901	C	B										X		E		N	1		-3,697,645.82
3011	4901	D	E										X		E		N	1		-301,675.61
3011	4902	C	E					DISC					X		E		N		N	8,985,422.04
Sub-Total, 3011																				**770.05**
3020	4802	C	B					DISC					X		E		N	1	N	2,446.12
3020	4802	C	E					DISC					X		E		N	1	N	-2,446.12
3020	4902	C	E					DISC					X		E		N		N	-8,985,422.04
Sub-Total, 3020																				**-8,985,422.04**
3041	4871	D	E										X		E		N			-1,731,454.47
3050	4801	C	E												E		N	1		16,060,118.80
3050	4871	D	E												E		N			-1,731,454.47
3050	4881	C	E												E		N			770.05
3050	4901	D	E												E		N	1		-301,675.61
Sub-Total, 3050																				**14,027,758.77**
3100, Obligated balance, start of year																				========== 24,743,865.23
3200, Obligated balance, end of year																				========== 14,027,758.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /11-0183 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X			E		N	1	N	-2,446.12
4011	4802	C	E					DISC					X			E		N	1	N	2,446.12
4011	4902	C	E					DISC					X			E		N		N	8,985,422.04
	Sub-Total, 4011																				**8,985,422.04**
	4020, Disc: Total outlays, gross																				========== 8,985,422.04
	4080, Disc: Outlays, net																				========== 8,985,422.04
	4190, Outlays, net (disc. and mand.)																				========== 8,985,422.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /10-0183 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		11,350,983.16
3000	4901	C	B										X		E		N	1		14,834.26
Sub-Total, 3000																				**11,365,817.42**
3011	4801	C	B										X		E		N	1		-11,350,983.16
3011	4801	C	E										X		E		N	1		11,049,832.36
3011	4802	C	B					DISC					X		E		N	1	N	-110,225.44
3011	4802	C	E					DISC					X		E		N	1	N	110,225.44
3011	4881	C	E										X		E		N			56,119.73
3011	4901	C	B										X		E		N	1		-14,834.26
3011	4901	D	E										X		E		N	1		-70,316.31
3011	4902	C	E					DISC					X		E		N		N	386,301.37
Sub-Total, 3011																				**56,119.73**
3020	4802	C	B					DISC					X		E		N	1	N	110,225.44
3020	4802	C	E					DISC					X		E		N	1	N	-110,225.44
3020	4902	C	E					DISC					X		E		N		N	-386,301.37
Sub-Total, 3020																				**-386,301.37**
3041	4871	D	E										X		E		N			-1,545,476.81
3050	4801	C	E												E		N	1		11,049,832.36
3050	4871	D	E												E		N			-1,545,476.81
3050	4881	C	E												E		N			56,119.73
3050	4901	D	E												E		N	1		-70,316.31
Sub-Total, 3050																				**9,490,158.97**
3100, Obligated balance, start of year																				========== 11,365,817.42
3200, Obligated balance, end of year																				========== 9,490,158.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /10-0183 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X			E		N	1	N	-110,225.44
4011	4802	C	E					DISC					X			E		N	1	N	110,225.44
4011	4902	C	E					DISC					X			E		N		N	386,301.37
	Sub-Total, 4011																				**386,301.37**
4020, Disc: Total outlays, gross																					========== 386,301.37
4080, Disc: Outlays, net																					========== 386,301.37
4190, Outlays, net (disc. and mand.)																					========== 386,301.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /09-0183 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		5,456,579.00
3000	4901	C	B										X		E		N	1		4,082.01
Sub-Total, 3000																				**5,460,661.01**
3011	4801	C	B										X		E		N	1		-5,456,579.00
3011	4801	C	E										X		E		N	1		5,456,457.32
3011	4802	C	B					DISC					X		E		N	1	N	-223,122.97
3011	4802	C	E					DISC					X		E		N	1	N	223,122.97
3011	4881	C	E										X		E		N			0.18
3011	4901	C	B										X		E		N	1		-4,082.01
3011	4901	C	E										X		E		N	1		2,640.00
3011	4902	C	E					DISC					X		E		N		N	1,563.69
Sub-Total, 3011																				**0.18**
3020	4802	C	B					DISC					X		E		N	1	N	223,122.97
3020	4802	C	E					DISC					X		E		N	1	N	-223,122.97
3020	4902	C	E					DISC					X		E		N		N	-1,563.69
Sub-Total, 3020																				**-1,563.69**
3041	4871	D	E										X		E		N			-2,037,574.00
3050	4801	C	E												E		N	1		5,456,457.32
3050	4871	D	E												E		N			-2,037,574.00
3050	4881	C	E												E		N			0.18
3050	4901	C	E												E		N	1		2,640.00
Sub-Total, 3050																				**3,421,523.50**
3100, Obligated balance, start of year																				========== 5,460,661.01
3200, Obligated balance, end of year																				========== 3,421,523.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /09-0183 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X			E		N	1	N	-223,122.97
4011	4802	C	E					DISC					X			E		N	1	N	223,122.97
4011	4902	C	E					DISC					X			E		N		N	1,563.69
	Sub-Total, 4011																				**1,563.69**
4020, Disc: Total outlays, gross																					======== 1,563.69
4080, Disc: Outlays, net																					======== 1,563.69
4190, Outlays, net (disc. and mand.)																					======== 1,563.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /08-0183 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,680,092.07
3000	4901	C	B										X		E		N	1		57,360.00
Sub-Total, 3000																				**2,737,452.07**
3011	4801	C	B										X		E		N	1		-2,680,092.07
3011	4801	C	E										X		E		N	1		2,734,166.95
3011	4802	D	B					DISC					X		E		N	1	N	180,466.54
3011	4901	C	B										X		E		N	1		-57,360.00
3011	4902	D	E					DISC					X		E		N		N	-177,181.42
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC					X		E		N	1	N	-180,466.54
3020	4902	D	E					DISC					X		E		N		N	177,181.42
Sub-Total, 3020																				**-3,285.12**
3041	4871	D	E										X		E		N			-2,734,166.95
3050	4801	C	E												E		N	1		2,734,166.95
3050	4871	D	E												E		N			-2,734,166.95
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========== 2,737,452.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Program Account
Treasury Account: FHA-mutual Mortgage Insurance Program Account
Budget Account Id: 025-09-0183 Treasury Account Id: 86- - /08-0183 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC					X		E		N	1	N	180,466.54
4011	4902	D	E					DISC					X		E		N		N	-177,181.42
Sub-Total, 4011																				**3,285.12**
4020, Disc: Total outlays, gross																				======== 3,285.12
4080, Disc: Outlays, net																				======== 3,285.12
4190, Outlays, net (disc. and mand.)																				======== 3,285.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
Treasury Account:
Budget Account Id: 025-09-0183 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 27,782,842,714.80

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 14,866,657.84

1011, Unob Bal: Transferred from other accounts 3,293,463,433.00

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 1,101,911.46

1021, Unob Bal: Recov of prior year unpaid obligations 922,484.17

1050, Unob Bal: Unobligated balance (total) ========== 3,310,354,486.47

1100, BA: Disc: Appropriation 207,000,000.00

1120, BA: Disc: Approps transferred to other accounts -67,760,121.00

1130, BA: Disc: Appropriations permanently reduced -10,827,342.00

1160, BA: Disc: Appropriation (total) ========== 128,412,537.00

1200, BA: Mand: Appropriation 1,685,585,198.29

1260, BA: Mand: Appropriations (total) ========== 1,685,585,198.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
Treasury Account:
Budget Account Id: 025-09-0183 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1811, BA: Mand: Spending auth: Trans from other accounts																					22,693,648,356.71
1850, BA: Mand: Spending auth: Total																					========== 22,693,648,356.71
1900, Budget authority total (disc. and mand.)																					========== 24,507,646,092.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 27,818,000,578.47
1940, Unob Bal: Memo: Unob bal expiring																					-972,634.75
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					34,185,228.92

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	153,995,715.43
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-1,101,911.46
3010, Ob Bal: Obligations incurred: Unexpired accounts	27,782,842,714.80
3011, Ob Bal: Obligations incurred: Expired accounts	56,889.96
3020, Ob Bal: Outlays (gross)	-27,780,003,719.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
Treasury Account:
Budget Account Id: 025-09-0183 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-922,484.17
3041, Ob Bal: Recov, prior year unpaid obs, exp accts																				-8,048,672.23
3050, Ob Bal: EOY: Unpaid obligations																				146,818,532.54
3100, Obligated balance, start of year																				========== 152,893,803.97
3200, Obligated balance, end of year																				========== 146,818,532.54

BA & O, Net

4000, Disc: Budget authority, gross	========== 128,412,537.00
4010, Disc: Outlays from new authority	11,018,058.52
4011, Disc: Outlays from balances	96,288,673.91
4020, Disc: Total outlays, gross	========== 107,306,732.43
4070, Disc: Budget authority, net	========== 128,412,537.00
4080, Disc: Outlays, net	========== 107,306,732.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Program Account
Treasury Account:
Budget Account Id: 025-09-0183 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																					24,379,233,555.00
4100, Mand: Outlays from new authority																					24,379,233,554.36
4101, Mand: Outlays from balances																					3,293,463,433.00
4110, Mand: Total outlays, gross																					27,672,696,987.36
4160, Mand: Budget authority, net																					24,379,233,555.00
4170, Mand: Outlays, net																					27,672,696,987.36
4180, Budget authority, net (disc. and mand.)																					24,507,646,092.00
4190, Outlays, net (disc. and mand.)																					27,780,003,719.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	D	B										X		U		N	3		0.03
0900	4901	C	B										X		U		N	3		-9,275.00
0900	4901	C	B										X		U		N	3		-98,600.00
0900	4901	C	B										X		U		N	3		-1,661.76
0900	4901	D	B										X		U		N	3		9,275.00
0900	4901	C	B										X		U		N	3		-28,500.00
0900	4901	D	B										X		U		N	3		23,434.49
0900	4901	C	B										X		U		N	3		-23,407.78
0900	4901	D	E										X		U		N	3		-23,434.49
0900	4901	C	E										X		U		N	3		98,600.00
0900	4901	D	E										X		U		N	3		-0.03
0900	4901	C	E										X		U		N	3		23,407.78
0900	4901	C	E										X		U		N	3		28,500.00
0900	4901	D	E										X		U		N	3		-9,275.00
0900	4901	C	E										X		U		N	3		9,275.00
0900	4901	C	E										X		U		N	3		1,661.76
0900	4902	C	E					MAND					X		U		N		D	378,300.00
0900	4902	C	E					MAND					X		U		N		D	14,460.00
0900	4902	C	E					MAND					X		U		N		D	84.00
0900	4902	C	E					MAND					X		U		N		D	27,500.00
0900	4902	C	E					MAND					X		U		N		D	3,570.00
Sub-Total, 0900																				**423,914.00**

Budgetary Resources

1000	4201	C	B												U		N	3		-151,050.00
1000	4201	C	B												U		N	3		-23,434.49
1000	4201	D	B												U		N	3		941,288.09
1000	4201	D	B												U		N	3		264,522.67
1000	4201	D	B												U		N	3		1,282,090.43
1000	4201	D	B												U		N	3		124,042.20
1000	4201	D	B												U		N	3		0.01
1000	4201	D	B												U		N	3		23,407.75
1000	4201	D	B												U		N	3		1,546.77
1000	4201	C	B												U		N	3		-1,270.95
1000	4201	C	B												U		N	3		-275.82
1000	4201	D	B												U		N	3		396,506.40
1000	4201	D	B												U		N	3		1,382,005.39
1000	4201	D	B												U		N	3		582,441.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		90,846.02
1000	4201	D	B												U		N	3		0.01
1000	4201	D	B												U		N	3		2,986.62
1000	4283	D	B					MAND					X		U		N			0.02
1000	4283	C	B					MAND					X		U		N			-0.03
1000	4283	D	B					MAND					X		U		N			0.01
1000	4283	C	B					MAND					X		U		N			-0.01
1000	4283	C	B					MAND					X		U		N			-0.01
1000	4283	C	B					MAND					X		U		N			-0.04
1000	4283	D	B					MAND					X		U		N			0.04
1000	4283	D	B					MAND					X		U		N			0.01
1000	4287	D	B					MAND					X		U		N	3		0.01
1000	4287	D	B					MAND					X		U		N	3		0.01
1000	4901	D	B										X		U		N	3		0.03
1000	4901	C	B										X		U		N	3		-9,275.00
1000	4901	C	B										X		U		N	3		-98,600.00
1000	4901	C	B										X		U		N	3		-1,661.76
1000	4901	D	B										X		U		N	3		9,275.00
1000	4901	C	B										X		U		N	3		-28,500.00
1000	4901	D	B										X		U		N	3		23,434.49
1000	4901	C	B										X		U		N	3		-23,407.78
Sub-Total, 1000																				**4,786,917.24**

1050, Unob Bal: Unobligated balance (total) ==========
939,626.37

1050, Unob Bal: Unobligated balance (total) ======
0.01

1050, Unob Bal: Unobligated balance (total) ==========
591,716.16

1050, Unob Bal: Unobligated balance (total) ==========
1,372,730.35

1050, Unob Bal: Unobligated balance (total) =========
62,346.05

1050, Unob Bal: Unobligated balance (total) ==========
1,282,090.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 124,042.20
1050, Unob Bal: Unobligated balance (total)																				========== 396,506.37
1050, Unob Bal: Unobligated balance (total)																				======== 2,986.64
1050, Unob Bal: Unobligated balance (total)																				========== 165,922.68
1050, Unob Bal: Unobligated balance (total)																				========== -151,050.00
1050, Unob Bal: Unobligated balance (total)																				======== 1,546.77
1050, Unob Bal: Unobligated balance (total)																				======== -275.82
1050, Unob Bal: Unobligated balance (total)																				======= -1,270.95
1050, Unob Bal: Unobligated balance (total)																				====== 0.01
1050, Unob Bal: Unobligated balance (total)																				====== -0.03
Sub-Total, 1050																				**4,786,917.24**
1400	4141	D	E				T	MAND					X		U		N			175,000.00
1400	4141	D	E				T	MAND					X		U		N			600,000.00
Sub-Total, 1400																				**775,000.00**
1440, BA: Mand: Borrowing authority (total)																				========== 175,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 600,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
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Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1440																			**775,000.00**
1800	4261	D	E					MAND					X		U		N			675.44
1800	4262	D	E					MAND					X		U		N			178,550.00
1800	4262	D	E					MAND					X		U		N			257,200.00
1800	4263	D	E					MAND					X		U		N			2,594.39
1800	4263	D	E					MAND					X		U		N			1,817.58
1800	4266	C	E					MAND					X		U		N			-15,000.00
1800	4266	D	E					MAND					X		U		N			15,000.00
1800	4273	D	E					MAND					X		U		N	3	D	125,763.08
1800	4273	D	E					MAND					X		U		N	3	D	10,729.92
1800	4273	D	E					MAND					X		U		N	3	D	16,606.62
1800	4273	D	E					MAND					X		U		N	3	D	83.99
1800	4273	D	E					MAND					X		U		N	3	D	6,053.26
1800	4273	D	E					MAND					X		U		N	3	D	19,176.59
1800	4273	D	E					MAND					X		U		N	3	D	302.18
1800	4273	D	E					MAND					X		U		N	3	D	9,866.70
1800	4273	D	E					MAND					X		U		N	3	D	527.33
1800	4273	D	E					MAND					X		U		N	3	D	15,695.44
1800	4273	D	E					MAND					X		U		N	3	D	55,301.12
	Sub-Total, 1800																			**700,943.64**
1801	4283	D	B					MAND					X		U		N			-0.02
1801	4283	C	B					MAND					X		U		N			0.03
1801	4283	D	B					MAND					X		U		N			-0.01
1801	4283	C	B					MAND					X		U		N			0.01
1801	4283	C	B					MAND					X		U		N			0.01
1801	4283	C	B					MAND					X		U		N			0.04
1801	4283	D	B					MAND					X		U		N			-0.04
1801	4283	D	B					MAND					X		U		N			-0.01
1801	4283	D	E					MAND					X		U		N			0.04
1801	4283	D	E					MAND					X		U		N			0.01
1801	4283	D	E					MAND					X		U		N			0.02
1801	4283	D	E					MAND					X		U		N			0.01
1801	4283	C	E					MAND					X		U		N			-0.01
1801	4283	C	E					MAND					X		U		N			-0.01
1801	4283	C	E					MAND					X		U		N			-0.03
1801	4283	C	E					MAND					X		U		N			-0.04
1801	4283	C	E					MAND					X		U		N			-0.01
1801	4287	D	B					MAND					X		U		N	3		-0.01
1801	4287	D	B					MAND					X		U		N	3		-0.01
1801	4287	D	E					MAND					X		U		N	3		0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4287	D	E					MAND					X		U		N	3		0.01
Sub-Total, 1801																				**-0.01**
1825	4146	C	E	S				MAND					X		U		N	3	D	-5,000.00
1850, BA: Mand: Spending auth: Total																				========== 126,438.52
1850, BA: Mand: Spending auth: Total																				========= 10,729.92
1850, BA: Mand: Spending auth: Total																				========= 16,606.62
1850, BA: Mand: Spending auth: Total																				====== 83.98
1850, BA: Mand: Spending auth: Total																				========= 55,301.12
1850, BA: Mand: Spending auth: Total																				======== 6,053.26
1850, BA: Mand: Spending auth: Total																				======== 4,176.59
1850, BA: Mand: Spending auth: Total																				========= 10,302.18
1850, BA: Mand: Spending auth: Total																				======== 9,866.70
1850, BA: Mand: Spending auth: Total																				========== 180,894.91
1850, BA: Mand: Spending auth: Total																				========== 275,489.83
Sub-Total, 1850																				**695,943.63**
1900, Budget authority total (disc. and mand.)																				========== 126,438.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
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Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900,	**Budget authority total (disc. and mand.)**																			========= 10,729.92
1900,	**Budget authority total (disc. and mand.)**																			========= 16,606.62
1900,	**Budget authority total (disc. and mand.)**																			====== 83.98
1900,	**Budget authority total (disc. and mand.)**																			========= 55,301.12
1900,	**Budget authority total (disc. and mand.)**																			======== 6,053.26
1900,	**Budget authority total (disc. and mand.)**																			======== 4,176.59
1900,	**Budget authority total (disc. and mand.)**																			========= 10,302.18
1900,	**Budget authority total (disc. and mand.)**																			======== 9,866.70
1900,	**Budget authority total (disc. and mand.)**																			========== 355,894.91
1900,	**Budget authority total (disc. and mand.)**																			========== 875,489.83
	Sub-Total, 1900																			**1,470,943.63**
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 1,066,064.89
1930,	**Total budgetary resources avail (disc. and mand.)**																			====== 0.01
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 602,446.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,389,336.97
1930, Total budgetary resources avail (disc. and mand.)																				========= 62,430.03
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,337,391.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 130,095.46
1930, Total budgetary resources avail (disc. and mand.)																				========== 400,682.96
1930, Total budgetary resources avail (disc. and mand.)																				========= 13,288.82
1930, Total budgetary resources avail (disc. and mand.)																				========== 175,789.38
1930, Total budgetary resources avail (disc. and mand.)																				========== 204,844.91
1930, Total budgetary resources avail (disc. and mand.)																				========== 875,489.83
1930, Total budgetary resources avail (disc. and mand.)																				======== 1,546.77
1930, Total budgetary resources avail (disc. and mand.)																				======== -275.82
1930, Total budgetary resources avail (disc. and mand.)																				======= -1,270.95
1930, Total budgetary resources avail (disc. and mand.)																				====== 0.01
1930, Total budgetary resources avail (disc. and mand.)																				====== -0.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1930																				**6,257,860.87**
1941	4610	C	E	A												U		N	3		1,389,336.97
1941	4610	C	E	A												U		N	3		0.01
1941	4610	C	E	A												U		N	3		0.01
1941	4610	C	E	A												U		N	3		1,066,064.89
1941	4610	C	E	A												U		N	3		1,337,391.55
1941	4610	C	E	A												U		N	3		130,095.46
1941	4610	C	E	A												U		N	3		400,682.96
1941	4610	C	E	A												U		N	3		13,204.82
1941	4610	C	E	A												U		N	3		175,789.38
1941	4610	C	E	A												U		N	3		1,546.77
1941	4610	C	E	A												U		N	3		173,774.91
1941	4610	C	E	A												U		N	3		482,729.83
1941	4610	D	E	A												U		N	3		-275.82
1941	4610	D	E	A												U		N	3		-1,270.95
1941	4610	D	E	A												U		N	3		-0.03
1941	4610	C	E	A												U		N	3		62,430.03
1941	4610	C	E	A												U		N	3		602,446.08
	Sub-Total, 1941																				**5,833,946.87**

Change in Obl Bal

3000	4901	D	B										X			U		N	3		-0.03
3000	4901	C	B										X			U		N	3		9,275.00
3000	4901	C	B										X			U		N	3		98,600.00
3000	4901	C	B										X			U		N	3		1,661.76
3000	4901	D	B										X			U		N	3		-9,275.00
3000	4901	C	B										X			U		N	3		28,500.00
3000	4901	D	B										X			U		N	3		-23,434.49
3000	4901	C	B										X			U		N	3		23,407.78
	Sub-Total, 3000																				**128,735.02**
3010	4901	D	B										X			U		N	3		0.03
3010	4901	C	B										X			U		N	3		-9,275.00
3010	4901	C	B										X			U		N	3		-98,600.00
3010	4901	C	B										X			U		N	3		-1,661.76
3010	4901	D	B										X			U		N	3		9,275.00
3010	4901	C	B										X			U		N	3		-28,500.00
3010	4901	D	B										X			U		N	3		23,434.49
3010	4901	C	B										X			U		N	3		-23,407.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	D	E										X		U			N	3		-23,434.49
3010	4901	C	E										X		U			N	3		98,600.00
3010	4901	D	E										X		U			N	3		-0.03
3010	4901	C	E										X		U			N	3		23,407.78
3010	4901	C	E										X		U			N	3		28,500.00
3010	4901	D	E										X		U			N	3		-9,275.00
3010	4901	C	E										X		U			N	3		9,275.00
3010	4901	C	E										X		U			N	3		1,661.76
3010	4902	C	E					MAND					X		U			N		D	378,300.00
3010	4902	C	E					MAND					X		U			N		D	14,460.00
3010	4902	C	E					MAND					X		U			N		D	84.00
3010	4902	C	E					MAND					X		U			N		D	27,500.00
3010	4902	C	E					MAND					X		U			N		D	3,570.00
Sub-Total, 3010																					**423,914.00**
3020	4902	C	E					MAND					X		U			N		D	-378,300.00
3020	4902	C	E					MAND					X		U			N		D	-14,460.00
3020	4902	C	E					MAND					X		U			N		D	-84.00
3020	4902	C	E					MAND					X		U			N		D	-27,500.00
3020	4902	C	E					MAND					X		U			N		D	-3,570.00
Sub-Total, 3020																					**-423,914.00**
3050	4901	D	E												U			N	3		-23,434.49
3050	4901	C	E												U			N	3		98,600.00
3050	4901	D	E												U			N	3		-0.03
3050	4901	C	E												U			N	3		23,407.78
3050	4901	C	E												U			N	3		28,500.00
3050	4901	D	E												U			N	3		-9,275.00
3050	4901	C	E												U			N	3		9,275.00
3050	4901	C	E												U			N	3		1,661.76
Sub-Total, 3050																					**128,735.02**
3060	4283	D	B					MAND					X		U			N			-0.02
3060	4283	C	B					MAND					X		U			N			0.03
3060	4283	D	B					MAND					X		U			N			-0.01
3060	4283	C	B					MAND					X		U			N			0.01
3060	4283	C	B					MAND					X		U			N			0.01
3060	4283	C	B					MAND					X		U			N			0.04
3060	4283	D	B					MAND					X		U			N			-0.04
3060	4283	D	B					MAND					X		U			N			-0.01
3060	4287	D	B					MAND					X		U			N	3		-0.01
3060	4287	D	B					MAND					X		U			N	3		-0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
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Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-0.01**
3070	4283	D	B					MAND					X		U		N			0.02
3070	4283	C	B					MAND					X		U		N			-0.03
3070	4283	D	B					MAND					X		U		N			0.01
3070	4283	C	B					MAND					X		U		N			-0.01
3070	4283	C	B					MAND					X		U		N			-0.01
3070	4283	C	B					MAND					X		U		N			-0.04
3070	4283	D	B					MAND					X		U		N			0.04
3070	4283	D	B					MAND					X		U		N			0.01
3070	4283	D	E					MAND					X		U		N			-0.04
3070	4283	D	E					MAND					X		U		N			-0.01
3070	4283	D	E					MAND					X		U		N			-0.02
3070	4283	D	E					MAND					X		U		N			-0.01
3070	4283	C	E					MAND					X		U		N			0.01
3070	4283	C	E					MAND					X		U		N			0.01
3070	4283	C	E					MAND					X		U		N			0.03
3070	4283	C	E					MAND					X		U		N			0.04
3070	4283	C	E					MAND					X		U		N			0.01
3070	4287	D	B					MAND					X		U		N	3		0.01
3070	4287	D	B					MAND					X		U		N	3		0.01
3070	4287	D	E					MAND					X		U		N	3		-0.01
3070	4287	D	E					MAND					X		U		N	3		-0.01
	Sub-Total, 3070																			**0.01**
3090	4283	D	E					MAND							U		N			-0.04
3090	4283	D	E					MAND							U		N			-0.01
3090	4283	D	E					MAND							U		N			-0.02
3090	4283	D	E					MAND							U		N			-0.01
3090	4283	C	E					MAND							U		N			0.01
3090	4283	C	E					MAND							U		N			0.01
3090	4283	C	E					MAND							U		N			0.03
3090	4283	C	E					MAND							U		N			0.04
3090	4283	C	E					MAND							U		N			0.01
3090	4287	D	E					MAND							U		N	3		-0.01
3090	4287	D	E					MAND							U		N	3		-0.01
	Sub-Total, 3090																			**0.00**
3100, Obligated balance, start of year																				======== 1,661.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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3100, Obligated balance, start of year																				======= -9,275.01
3100, Obligated balance, start of year																				======== 9,275.04
3100, Obligated balance, start of year																				========= 28,499.97
3100, Obligated balance, start of year																				====== 0.03
3100, Obligated balance, start of year																				====== -0.02
3100, Obligated balance, start of year																				========= 98,599.99
3100, Obligated balance, start of year																				========== -23,434.49
3100, Obligated balance, start of year																				========= 23,407.78
Sub-Total, 3100																				**128,735.01**
3200, Obligated balance, end of year																				======== 1,661.72
3200, Obligated balance, end of year																				======= -9,275.01
3200, Obligated balance, end of year																				======== 9,275.04
3200, Obligated balance, end of year																				========= 28,499.98
3200, Obligated balance, end of year																				====== 0.03

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				====== -0.02
3200, Obligated balance, end of year																				========= 98,599.99
3200, Obligated balance, end of year																				========== -23,434.49
3200, Obligated balance, end of year																				========= 23,407.78
Sub-Total, 3200																				**128,735.02**

BA & O, Net

4090, Mand: Budget authority, gross	========== 126,438.52
4090, Mand: Budget authority, gross	========= 10,729.92
4090, Mand: Budget authority, gross	========= 16,606.62
4090, Mand: Budget authority, gross	====== 83.98
4090, Mand: Budget authority, gross	========= 55,301.12
4090, Mand: Budget authority, gross	======== 6,053.26
4090, Mand: Budget authority, gross	======== 4,176.59
4090, Mand: Budget authority, gross	========= 10,302.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																					======== 9,866.70
4090, Mand: Budget authority, gross																					========== 355,894.91
4090, Mand: Budget authority, gross																					========== 875,489.83
Sub-Total, 4090																					**1,470,943.63**
4110	4902	C	E					MAND					X			U		N		D	378,300.00
4110	4902	C	E					MAND					X			U		N		D	14,460.00
4110	4902	C	E					MAND					X			U		N		D	84.00
4110	4902	C	E					MAND					X			U		N		D	27,500.00
4110	4902	C	E					MAND					X			U		N		D	3,570.00
Sub-Total, 4110																					**423,914.00**
4122	4273	D	E					MAND					X			U		N	3	D	-125,763.08
4122	4273	D	E					MAND					X			U		N	3	D	-10,729.92
4122	4273	D	E					MAND					X			U		N	3	D	-16,606.62
4122	4273	D	E					MAND					X			U		N	3	D	-83.99
4122	4273	D	E					MAND					X			U		N	3	D	-6,053.26
4122	4273	D	E					MAND					X			U		N	3	D	-19,176.59
4122	4273	D	E					MAND					X			U		N	3	D	-302.18
4122	4273	D	E					MAND					X			U		N	3	D	-9,866.70
4122	4273	D	E					MAND					X			U		N	3	D	-527.33
4122	4273	D	E					MAND					X			U		N	3	D	-15,695.44
4122	4273	D	E					MAND					X			U		N	3	D	-55,301.12
Sub-Total, 4122																					**-260,106.23**
4123	4261	D	E					MAND					X			U		N			-675.44
4123	4262	D	E					MAND					X			U		N			-178,550.00
4123	4262	D	E					MAND					X			U		N			-257,200.00
4123	4263	D	E					MAND					X			U		N			-2,594.39
4123	4263	D	E					MAND					X			U		N			-1,817.58
4123	4266	C	E					MAND					X			U		N			15,000.00
4123	4266	D	E					MAND					X			U		N			-15,000.00
Sub-Total, 4123																					**-440,837.41**
4130, Mand: Offsets against gross BA and outlays (total)																					========== -126,438.52

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																					========== -10,729.92
4130, Mand: Offsets against gross BA and outlays (total)																					========== -16,606.62
4130, Mand: Offsets against gross BA and outlays (total)																					========== -83.99
4130, Mand: Offsets against gross BA and outlays (total)																					========== -55,301.12
4130, Mand: Offsets against gross BA and outlays (total)																					======= -6,053.26
4130, Mand: Offsets against gross BA and outlays (total)																					======= -4,176.59
4130, Mand: Offsets against gross BA and outlays (total)																					========== -15,302.18
4130, Mand: Offsets against gross BA and outlays (total)																					======= -9,866.70
4130, Mand: Offsets against gross BA and outlays (total)																					========== -180,894.91
4130, Mand: Offsets against gross BA and outlays (total)																					========== -275,489.83
Sub-Total, 4130																					**-700,943.64**
4140	4283	D	B					MAND					X			U		N			0.02
4140	4283	C	B					MAND					X			U		N			-0.03
4140	4283	D	B					MAND					X			U		N			0.01
4140	4283	C	B					MAND					X			U		N			-0.01
4140	4283	C	B					MAND					X			U		N			-0.01
4140	4283	C	B					MAND					X			U		N			-0.04
4140	4283	D	B					MAND					X			U		N			0.04
4140	4283	D	B					MAND					X			U		N			0.01
4140	4283	D	E					MAND					X			U		N			-0.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Treasury Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
Budget Account Id: 025-09-4242 Treasury Account Id: 86- - /X -4242 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4283	D	E					MAND					X		U		N			-0.01
4140	4283	D	E					MAND					X		U		N			-0.02
4140	4283	D	E					MAND					X		U		N			-0.01
4140	4283	C	E					MAND					X		U		N			0.01
4140	4283	C	E					MAND					X		U		N			0.01
4140	4283	C	E					MAND					X		U		N			0.03
4140	4283	C	E					MAND					X		U		N			0.04
4140	4283	C	E					MAND					X		U		N			0.01
4140	4287	D	B					MAND					X		U		N	3		0.01
4140	4287	D	B					MAND					X		U		N	3		0.01
4140	4287	D	E					MAND					X		U		N	3		-0.01
4140	4287	D	E					MAND					X		U		N	3		-0.01
	Sub-Total, 4140																			**0.01**

4150, Mand: Additional offsets against BA only (total) ======
0.01

4160, Mand: Budget authority, net =======
-5,000.00

4160, Mand: Budget authority, net ==========
175,000.00

4160, Mand: Budget authority, net ==========
600,000.00

Sub-Total, 4160 **770,000.00**

4170, Mand: Outlays, net ==========
-126,438.52

4170, Mand: Outlays, net ==========
-10,729.92

4170, Mand: Outlays, net ==========
-16,606.62

4170, Mand: Outlays, net ==========
-83.99

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -55,301.12
4170, Mand: Outlays, net																				======= -6,053.26
4170, Mand: Outlays, net																				======= -4,176.59
4170, Mand: Outlays, net																				========== -15,218.18
4170, Mand: Outlays, net																				======= -9,866.70
4170, Mand: Outlays, net																				========== -149,824.91
4170, Mand: Outlays, net																				========== 117,270.17
Sub-Total, 4170																				**-277,029.64**
4180, Budget authority, net (disc. and mand.)																				======= -5,000.00
4180, Budget authority, net (disc. and mand.)																				========== 175,000.00
4180, Budget authority, net (disc. and mand.)																				========== 600,000.00
Sub-Total, 4180																				**770,000.00**
4190, Outlays, net (disc. and mand.)																				========== -126,438.52
4190, Outlays, net (disc. and mand.)																				========== -10,729.92
4190, Outlays, net (disc. and mand.)																				========== -16,606.62

OFFICE OF MANAGEMENT AND BUDGET
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4190, Outlays, net (disc. and mand.)																				========== -83.99
4190, Outlays, net (disc. and mand.)																				========== -55,301.12
4190, Outlays, net (disc. and mand.)																				======= -6,053.26
4190, Outlays, net (disc. and mand.)																				======= -4,176.59
4190, Outlays, net (disc. and mand.)																				========== -15,218.18
4190, Outlays, net (disc. and mand.)																				======= -9,866.70
4190, Outlays, net (disc. and mand.)																				========== -149,824.91
4190, Outlays, net (disc. and mand.)																				========== 117,270.17
Sub-Total, 4190																				**-277,029.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
Treasury Account:
Budget Account Id: 025-09-4242 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 423,914.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,786,917.24

1050, Unob Bal: Unobligated balance (total) ========== 4,786,917.24

1400, BA: Mand: Borrowing authority 775,000.00

1440, BA: Mand: Borrowing authority (total) ========== 775,000.00

1800, BA: Mand: Spending auth: Collected 700,943.64

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -0.01

1825, BA: Mand: Spending auth: Applied to repay debt -5,000.00

1850, BA: Mand: Spending auth: Total ========== 695,943.63

1900, Budget authority total (disc. and mand.) ========== 1,470,943.63

1930, Total budgetary resources avail (disc. and mand.) ========== 6,257,860.87

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Budget Account Id: 025-09-4242 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					5,833,946.87

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	128,735.02
3010, Ob Bal: Obligations incurred: Unexpired accounts	423,914.00
3020, Ob Bal: Outlays (gross)	-423,914.00
3050, Ob Bal: EOY: Unpaid obligations	128,735.02
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-0.01
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0.01
3100, Obligated balance, start of year	========== 128,735.01
3200, Obligated balance, end of year	========== 128,735.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Direct Loan Financi
Treasury Account:
Budget Account Id: 025-09-4242 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,470,943.63
4110, Mand: Total outlays, gross	423,914.00
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-260,106.23
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-440,837.41
4130, Mand: Offsets against gross BA and outlays (total)	========== -700,943.64
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0.01
4150, Mand: Additional offsets against BA only (total)	====== 0.01
4160, Mand: Budget authority, net	========== 770,000.00
4170, Mand: Outlays, net	========== -277,029.64
4180, Budget authority, net (disc. and mand.)	========== 770,000.00
4190, Outlays, net (disc. and mand.)	========== -277,029.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Treasury Account:
Budget Account Id: 025-09-4242 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	4		-1,334,830.27
0900	4801	C	B										X		U		N	4		-2,277,483.05
0900	4801	C	B										X		U		N	4		-17,177,414.85
0900	4801	C	B										X		U		N	4		-59,938,131.41
0900	4801	C	B										X		U		N	4		-166,525,102.92
0900	4801	C	B										X		U		N	4		-0.02
0900	4801	C	B										X		U		N	4		-40,948,165.73
0900	4801	C	B										X		U		N	4		-226,857,401.56
0900	4801	D	B										X		U		N	4		1,958.19
0900	4801	C	B										X		U		N	4		-100,660,229.09
0900	4801	C	B										X		U		N	4		-135,193,211.85
0900	4801	C	B										X		U		N	4		-1,958.16
0900	4801	C	B										X		U		N	4		-110,184,383.94
0900	4801	C	B										X		U		N	4		-410,481,063.08
0900	4801	C	B										X		U		N	4		-0.01
0900	4801	C	B										X		U		N	4		-3,168,995.74
0900	4801	C	B										X		U		N	4		-55,262.65
0900	4801	C	B										X		U		N	4		-23,057,884.19
0900	4801	C	B										X		U		N	4		-14,197,162.52
0900	4801	C	B										X		U		N	4		-0.20
0900	4801	C	B										X		U		N	4		-109,954,960.86
0900	4801	D	B										X		U		N	4		3,164.00
0900	4801	C	B										X		U		N	4		-2,323,647.45
0900	4801	C	B										X		U		N	4		-41,214,781.00
0900	4801	C	B										X		U		N	4		-3,744,627.75
0900	4801	C	B										X		U		N	4		-7,505,862.00
0900	4801	C	B										X		U		N	4		-6,060,617.59
0900	4801	C	B										X		U		N	4		-1,074,887.00
0900	4801	D	B										X		U		N	4		187,340.50
0900	4801	C	E										X		U		N	4		19,175,831.49
0900	4801	C	E										X		U		N	4		58,051,317.47
0900	4801	C	E										X		U		N	4		537,966,087.87
0900	4801	C	E										X		U		N	4		0.20
0900	4801	C	E										X		U		N	4		0.01
0900	4801	C	E										X		U		N	4		190,893,003.62
0900	4801	C	E										X		U		N	4		143,741,445.68
0900	4801	C	E										X		U		N	4		483,184,014.58
0900	4801	D	E										X		U		N	4		-1,958.19
0900	4801	C	E										X		U		N	4		105,796,920.78
0900	4801	C	E										X		U		N	4		43,026,313.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		N	4		0.02
0900	4801	C	E										X			U		N	4		3,164.00
0900	4801	C	E										X			U		N	4		1,958.16
0900	4801	C	E										X			U		N	4		120,580,440.73
0900	4801	C	E										X			U		N	4		6,139,706.78
0900	4801	C	E										X			U		N	4		3,299,445.10
0900	4801	C	E										X			U		N	4		2,625,126.40
0900	4801	C	E										X			U		N	4		24,078,600.80
0900	4801	C	E										X			U		N	4		13,781,776.08
0900	4801	C	E										X			U		N	4		124,754,011.33
0900	4801	C	E										X			U		N	4		1,681,054.31
0900	4801	C	E										X			U		N	4		2,119,858.72
0900	4801	C	E										X			U		N	4		427,399.95
0900	4801	C	E										X			U		N	4		200,029.50
0900	4801	C	E										X			U		N	4		3,292,551.20
0900	4801	C	E										X			U		N	4		7,793,960.53
0900	4801	C	E										X			U		N	4		4,463,076.54
0900	4801	D	E										X			U		N	4		-3,164.00
0900	4801	C	E										X			U		N	4		38,155,116.71
0900	4801	C	E										X			U		N	4		179,984,686.66
0900	4881	C	E										X			U		N			1,853.50
0900	4901	C	B										X			U		N	4		-13,544,152.84
0900	4901	C	B										X			U		N	4		-31,750,878.74
0900	4901	C	B										X			U		N	4		-19,876,316.08
0900	4901	C	B										X			U		N	4		-13,771,183.23
0900	4901	C	B										X			U		N	4		-39,673,868.69
0900	4901	D	B										X			U		N	4		1,302,039.12
0900	4901	C	B										X			U		N	4		-8,752,572.88
0900	4901	C	B										X			U		N	4		-125,897,234.60
0900	4901	C	B										X			U		N	4		-636,041.26
0900	4901	C	B										X			U		N	4		-1,206,655.57
0900	4901	D	B										X			U		N	4		269,967.32
0900	4901	C	B										X			U		N	4		-62,002,433.10
0900	4901	C	B										X			U		N	4		-48,026,715.64
0900	4901	D	B										X			U		N	4		2,412,320.69
0900	4901	D	B										X			U		N	4		809,600.42
0900	4901	D	B										X			U		N	4		60,934,368.34
0900	4901	C	B										X			U		N	4		-6,579,823.96
0900	4901	C	B										X			U		N	4		-18,624,151.35
0900	4901	D	B										X			U		N	4		54,569,205.76
0900	4901	C	B										X			U		N	4		-14,294,001.18
0900	4901	C	B										X			U		N	4		-162,481,942.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E										X		U		N	4		12,900,554.45
0900	4901	C	E										X		U		N	4		30,645,889.10
0900	4901	C	E										X		U		N	4		18,457,711.93
0900	4901	C	E										X		U		N	4		13,656,797.41
0900	4901	D	E										X		U		N	4		-2,081,579.71
0900	4901	C	E										X		U		N	4		7,535,745.49
0900	4901	C	E										X		U		N	4		38,568,595.08
0900	4901	D	E										X		U		N	4		-512,493.03
0900	4901	C	E										X		U		N	4		61,848,983.60
0900	4901	C	E										X		U		N	4		166,143,148.00
0900	4901	C	E										X		U		N	4		10,850,242.97
0900	4901	C	E										X		U		N	4		472,108.97
0900	4901	D	E										X		U		N	4		-1,423,246.66
0900	4901	C	E										X		U		N	4		895,999.17
0900	4901	C	E										X		U		N	4		805,216.03
0900	4901	C	E										X		U		N	4		122,597,760.88
0900	4901	D	E										X		U		N	4		-55,466,079.23
0900	4901	D	E										X		U		N	4		-52,652,116.80
0900	4901	C	E										X		U		N	4		86,487,490.13
0900	4901	D	E										X		U		N	4		-194,694,746.90
0900	4901	C	E										X		U		N	4		643,690.10
0900	4901	C	E										X		U		N	4		18,979,785.28
0900	4902	D	E					MAND					X		U		N		G	-5.69
0900	4902	C	E					MAND					X		U		N		G	2,460,313,160.42
0900	4902	C	E					MAND					X		U		N		G	3,961,650.50
0900	4902	C	E					MAND					X		U		N		G	7,931,116.41
0900	4902	C	E					MAND					X		U		N		G	17,440,330,381.42
0900	4902	C	E					MAND					X		U		N		G	5,192,048,664.04
0900	4902	C	E					MAND					X		U		N		G	280,746,028.08
0900	4902	D	E					MAND					X		U		N		G	-490.53
0900	4902	C	E					MAND					X		U		N		G	16,876,073.36
0900	4902	C	E					MAND					X		U		N		G	69,691.57
0900	4902	C	E					MAND					X		U		N		G	52,116,603.27
0900	4902	C	E					MAND					X		U		N		G	28,653,976.23
0900	4902	C	E					MAND					X		U		N		G	20,990,184.73
0900	4902	C	E					MAND					X		U		N		G	20,728,579.64
0900	4902	C	E					MAND					X		U		N		G	3,464,319,889.82
0900	4902	C	E					MAND					X		U		N		G	41,768,322.77
0900	4902	C	E					MAND					X		U		N		G	334,500,374.32
0900	4902	C	E					MAND					X		U		N		G	100,865,431.98
0900	4902	C	E					MAND					X		U		N		G	162,415,906.77
0900	4902	C	E					MAND					X		U		N		G	812,011.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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0900	4902	C	E					MAND					X		U			N		G	454,646,783.92
0900	4902	C	E					MAND					X		U			N		G	1,196,369,668.47
0900	4902	C	E					MAND					X		U			N		G	26,875,046.90
0900	4902	C	E					MAND					X		U			N		G	1,166,971,764.63
0900	4902	C	E					MAND					X		U			N		G	1,160,453,756.16
0900	4902	D	E					MAND					X		U			N		G	-4.14
0900	4902	C	E					MAND					X		U			N		G	1,484,455,085.86
0900	4902	C	E					MAND					X		U			N		G	268.99
0900	4902	C	E					MAND					X		U			N		G	105.25
0900	4902	C	E					MAND					X		U			N		G	7,190,691,136.97
0900	4902	C	E					MAND					X		U			N		G	8,147,760,819.27
0900	4902	C	E					MAND					X		U			N		G	134,756,676.35
0900	4902	C	E					MAND					X		U			N		G	262,594,552.30
0900	4902	C	E					MAND					X		U			N		G	734.72
0900	4902	C	E					MAND					X		U			N		G	796,366,076.81
Sub-Total, 0900																					**52,120,697,036.38**

Budgetary Resources

1000	4201	D	B												U			N	4		447,897,515.44
1000	4201	D	B												U			N	4		281,711,345.57
1000	4201	D	B												U			N	4		61,427,127.13
1000	4201	D	B												U			N	4		1,381,922,665.71
1000	4201	D	B												U			N	4		8,711,443,937.03
1000	4201	D	B												U			N	4		68,263,832.84
1000	4201	D	B												U			N	4		9,568,904,425.84
1000	4201	D	B												U			N	4		10,769,658.39
1000	4201	D	B												U			N	4		123,914,931.40
1000	4201	D	B												U			N	4		97,903,024.55
1000	4201	D	B												U			N	4		28,738,077.94
1000	4201	D	B												U			N	4		23,883,182.50
1000	4201	D	B												U			N	4		9,798,967.25
1000	4201	D	B												U			N	4		14,589,267.59
1000	4201	D	B												U			N	4		373,791,789.72
1000	4201	D	B												U			N	4		1,030,801,439.64
1000	4201	D	B												U			N	4		3,893,485,182.60
1000	4201	D	B												U			N	4		1,223,187,985.64
1000	4201	D	B												U			N	4		527,411,624.09
1000	4201	D	B												U			N	4		3,879,146,985.89
1000	4201	D	B												U			N	4		3,338,972,906.60
1000	4283	C	B					MAND					X		U			N			-0.02

OFFICE OF MANAGEMENT AND BUDGET
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1000	4283	D	B					MAND					X		U		N			0.04
1000	4283	C	B					MAND					X		U		N			-0.02
1000	4283	C	B					MAND					X		U		N			-0.01
1000	4283	C	B					MAND					X		U		N			-0.02
1000	4283	C	B					MAND					X		U		N			-0.01
1000	4283	C	B					MAND					X		U		N			-0.03
1000	4283	D	B					MAND					X		U		N			0.02
1000	4283	D	B					MAND					X		U		N			0.02
1000	4283	C	B					MAND					X		U		N			-0.02
1000	4283	D	B					MAND					X		U		N			0.01
1000	4283	C	B					MAND					X		U		N			-0.04
1000	4283	C	B					MAND					X		U		N			-0.01
1000	4283	D	B					MAND					X		U		N			0.03
1000	4283	C	B					MAND					X		U		N			-0.01
1000	4283	D	B					MAND					X		U		N			0.02
1000	4287	C	B					MAND					X		U		N	4		-0.01
1000	4801	C	B										X		U		N	4		-1,334,830.27
1000	4801	C	B										X		U		N	4		-2,277,483.05
1000	4801	C	B										X		U		N	4		-17,177,414.85
1000	4801	C	B										X		U		N	4		-59,938,131.41
1000	4801	C	B										X		U		N	4		-166,525,102.92
1000	4801	C	B										X		U		N	4		-0.02
1000	4801	C	B										X		U		N	4		-40,948,165.73
1000	4801	C	B										X		U		N	4		-226,857,401.56
1000	4801	D	B										X		U		N	4		1,958.19
1000	4801	C	B										X		U		N	4		-100,660,229.09
1000	4801	C	B										X		U		N	4		-135,193,211.85
1000	4801	C	B										X		U		N	4		-1,958.16
1000	4801	C	B										X		U		N	4		-110,184,383.94
1000	4801	C	B										X		U		N	4		-410,481,063.08
1000	4801	C	B										X		U		N	4		-0.01
1000	4801	C	B										X		U		N	4		-3,168,995.74
1000	4801	C	B										X		U		N	4		-55,262.65
1000	4801	C	B										X		U		N	4		-23,057,884.19
1000	4801	C	B										X		U		N	4		-14,197,162.52
1000	4801	C	B										X		U		N	4		-0.20
1000	4801	C	B										X		U		N	4		-109,954,960.86
1000	4801	D	B										X		U		N	4		3,164.00
1000	4801	C	B										X		U		N	4		-2,323,647.45
1000	4801	C	B										X		U		N	4		-41,214,781.00
1000	4801	C	B										X		U		N	4		-3,744,627.75
1000	4801	C	B										X		U		N	4		-7,505,862.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4801	C	B										X		U			N	4		-6,060,617.59
1000	4801	C	B										X		U			N	4		-1,074,887.00
1000	4801	D	B										X		U			N	4		187,340.50
1000	4901	C	B										X		U			N	4		-13,544,152.84
1000	4901	C	B										X		U			N	4		-31,750,878.74
1000	4901	C	B										X		U			N	4		-19,876,316.08
1000	4901	C	B										X		U			N	4		-13,771,183.23
1000	4901	C	B										X		U			N	4		-39,673,868.69
1000	4901	D	B										X		U			N	4		1,302,039.12
1000	4901	C	B										X		U			N	4		-8,752,572.88
1000	4901	C	B										X		U			N	4		-125,897,234.60
1000	4901	C	B										X		U			N	4		-636,041.26
1000	4901	C	B										X		U			N	4		-1,206,655.57
1000	4901	D	B										X		U			N	4		269,967.32
1000	4901	C	B										X		U			N	4		-62,002,433.10
1000	4901	C	B										X		U			N	4		-48,026,715.64
1000	4901	D	B										X		U			N	4		2,412,320.69
1000	4901	D	B										X		U			N	4		809,600.42
1000	4901	D	B										X		U			N	4		60,934,368.34
1000	4901	C	B										X		U			N	4		-6,579,823.96
1000	4901	C	B										X		U			N	4		-18,624,151.35
1000	4901	D	B										X		U			N	4		54,569,205.76
1000	4901	C	B										X		U			N	4		-14,294,001.18
1000	4901	C	B										X		U			N	4		-162,481,942.92
	Sub-Total, 1000																				**33,167,399,800.71**
1021	4871	D	E										X		U			N			593,314.23
1021	4871	D	E										X		U			N			6,871,464.33
1021	4871	D	E										X		U			N			32,413,958.11
1021	4871	D	E										X		U			N			36,261,890.53
1021	4871	D	E										X		U			N			147,652,493.34
1021	4871	D	E										X		U			N			35,519,322.73
1021	4871	D	E										X		U			N			22,472,803.91
1021	4871	D	E										X		U			N			9,892,533.35
1021	4871	D	E										X		U			N			24,497,934.81
1021	4871	D	E										X		U			N			21,716,978.88
1021	4871	D	E										X		U			N			1,105,717.39
1021	4871	D	E										X		U			N			77,011.68
1021	4871	D	E										X		U			N			5,763,718.32
1021	4871	D	E										X		U			N			3,453,430.46
1021	4871	D	E										X		U			N			4,241,717.85
1021	4871	D	E										X		U			N			803,768.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E										X		U			N			2,481,999.56
1021	4871	D	E										X		U			N			1,403,636.69
1021	4871	D	E										X		U			N			22,039,573.17
1021	4871	D	E										X		U			N			594,206.52
1021	4871	D	E										X		U			N			472,766.54
1021	4871	D	E										X		U			N			302,745.89
Sub-Total, 1021																					**380,632,986.54**

1050, Unob Bal: Unobligated balance (total) ==========
38,950,569.88

1050, Unob Bal: Unobligated balance (total) ==========
228,838,971.62

1050, Unob Bal: Unobligated balance (total) ==========
376,901,399.11

1050, Unob Bal: Unobligated balance (total) ==========
3,674,629,095.35

1050, Unob Bal: Unobligated balance (total) ==========
425,635,465.80

1050, Unob Bal: Unobligated balance (total) ==========
1,189,287,828.16

1050, Unob Bal: Unobligated balance (total) ==========
1,252,603,237.30

1050, Unob Bal: Unobligated balance (total) ==========
3,201,387,302.41

1050, Unob Bal: Unobligated balance (total) ==========
8,451,029,646.16

1050, Unob Bal: Unobligated balance (total) ==========
9,330,282,199.15

1050, Unob Bal: Unobligated balance (total) ==========
3,722,413,769.40

OFFICE OF MANAGEMENT AND BUDGET
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1050, Unob Bal: Unobligated balance (total)																					========== 1,096,286,788.88
1050, Unob Bal: Unobligated balance (total)																					========== 374,307,157.87
1050, Unob Bal: Unobligated balance (total)																					========= 77,011.68
1050, Unob Bal: Unobligated balance (total)																					========== 60,880,413.92
1050, Unob Bal: Unobligated balance (total)																					========== 9,234,909.20
1050, Unob Bal: Unobligated balance (total)																					========== 5,651,452.17
1050, Unob Bal: Unobligated balance (total)																					========== 11,378,437.11
1050, Unob Bal: Unobligated balance (total)																					========== 5,157,099.02
1050, Unob Bal: Unobligated balance (total)																					========== 9,091,699.77
1050, Unob Bal: Unobligated balance (total)																					========== 54,436,982.84
1050, Unob Bal: Unobligated balance (total)																					========== 29,571,350.45
Sub-Total, 1050																					**33,548,032,787.25**
1400	4141	D	E				T	MAND					X		U			N			25,000,000.00
1400	4141	D	E				T	MAND					X		U			N			28,000,000.00
1400	4141	D	E				T	MAND					X		U			N			13,550,000,000.00
1400	4141	D	E				T	MAND					X		U			N			4,000,000,000.00
Sub-Total, 1400																					**17,603,000,000.00**

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1440, BA: Mand: Borrowing authority (total)																				========== 4,000,000,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 13,550,000,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 25,000,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 28,000,000.00
Sub-Total, 1440																				**17,603,000,000.00**
1800	4261	D	E					MAND					X		U		N			62,357,513.29
1800	4261	D	E					MAND					X		U		N			2,382,744.97
1800	4261	C	E					MAND					X		U		N			-2,997.95
1800	4261	D	E					MAND					X		U		N			1,180,953,260.22
1800	4261	C	E					MAND					X		U		N			-17,343,018.13
1800	4261	D	E					MAND					X		U		N			93,677,797.82
1800	4261	D	E					MAND					X		U		N			5,139,636.33
1800	4261	D	E					MAND					X		U		N			33,943,936.81
1800	4261	D	E					MAND					X		U		N			2,693,765.77
1800	4261	D	E					MAND					X		U		N			4,608,866.36
1800	4261	D	E					MAND					X		U		N			4,986,996,958.60
1800	4261	D	E					MAND					X		U		N			1,907,955,044.22
1800	4261	D	E					MAND					X		U		N			1,117,513,438.92
1800	4261	D	E					MAND					X		U		N			1,115,400,206.19
1800	4261	D	E					MAND					X		U		N			19,077,429.66
1800	4261	D	E					MAND					X		U		N			9,982,741.57
1800	4261	D	E					MAND					X		U		N			79,549,303.76
1800	4261	D	E					MAND					X		U		N			79,307,162.49
1800	4261	D	E					MAND					X		U		N			3,801,672.00
1800	4261	D	E					MAND					X		U		N			87,961,475.22
1800	4261	D	E					MAND					X		U		N			15,938,417.85
1800	4261	D	E					MAND					X		U		N			8,697,545.32
1800	4262	D	E					MAND					X		U		N			83,253.10
1800	4262	D	E					MAND					X		U		N			68,419.54
1800	4262	D	E					MAND					X		U		N			646,739.90
1800	4262	D	E					MAND					X		U		N			321,692.14
1800	4262	D	E					MAND					X		U		N			315,921.26
1800	4262	D	E					MAND					X		U		N			232,693.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
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1800	4262	D	E					MAND					X		U		N			164,079.05
1800	4262	D	E					MAND					X		U		N			172,055.11
1800	4262	D	E					MAND					X		U		N			115,386.22
1800	4262	D	E					MAND					X		U		N			12,026.47
1800	4262	D	E					MAND					X		U		N			4,153,719.80
1800	4262	D	E					MAND					X		U		N			8,030,663.76
1800	4262	D	E					MAND					X		U		N			1,392,648.21
1800	4262	D	E					MAND					X		U		N			1,401,419.42
1800	4262	D	E					MAND					X		U		N			1,797,615.31
1800	4262	D	E					MAND					X		U		N			13,430,384.96
1800	4262	D	E					MAND					X		U		N			1,533,188.71
1800	4262	D	E					MAND					X		U		N			808,201.37
1800	4262	D	E					MAND					X		U		N			617,579.29
1800	4262	D	E					MAND					X		U		N			402,322.37
1800	4262	D	E					MAND					X		U		N			1,611,609.18
1800	4263	D	E					MAND					X		U		N			3,856.46
1800	4263	D	E					MAND					X		U		N			146.83
1800	4263	D	E					MAND					X		U		N			604.34
1800	4263	D	E					MAND					X		U		N			673.58
1800	4263	D	E					MAND					X		U		N			160.86
1800	4263	D	E					MAND					X		U		N			1,315,426.01
1800	4263	D	E					MAND					X		U		N			1,494,694.67
1800	4263	D	E					MAND					X		U		N			93.09
1800	4263	D	E					MAND					X		U		N			194.14
1800	4263	D	E					MAND					X		U		N			184.37
1800	4263	D	E					MAND					X		U		N			827.67
1800	4263	D	E					MAND					X		U		N			509.55
1800	4263	D	E					MAND					X		U		N			102.92
1800	4263	D	E					MAND					X		U		N			2,699,501.63
1800	4263	D	E					MAND					X		U		N			1,075,423.33
1800	4263	D	E					MAND					X		U		N			4,043.57
1800	4264	D	E					MAND					X		U		N			1,500.00
1800	4264	D	E					MAND					X		U		N			2,346.48
1800	4264	D	E					MAND					X		U		N			876.00
1800	4264	D	E					MAND					X		U		N			2,520.00
1800	4264	D	E					MAND					X		U		N			250.00
1800	4264	D	E					MAND					X		U		N			1,415.97
1800	4264	D	E					MAND					X		U		N			9,924.01
1800	4264	D	E					MAND					X		U		N			2,861.55
1800	4264	D	E					MAND					X		U		N			6,031.74
1800	4264	D	E					MAND					X		U		N			4,393.02
1800	4264	D	E					MAND					X		U		N			297.55

OFFICE OF MANAGEMENT AND BUDGET
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1800	4264	D	E					MAND					X		U		N			75.00
1800	4264	D	E					MAND					X		U		N			2,568.00
1800	4265	D	E					MAND					X		U		N			83,806.15
1800	4265	D	E					MAND					X		U		N			2,080,529,945.99
1800	4265	D	E					MAND					X		U		N			717,840,135.51
1800	4265	D	E					MAND					X		U		N			476,471,165.13
1800	4265	D	E					MAND					X		U		N			94,133,665.84
1800	4265	D	E					MAND					X		U		N			6,061,640.43
1800	4265	D	E					MAND					X		U		N			3,287,182.27
1800	4265	D	E					MAND					X		U		N			51,997,309.94
1800	4265	D	E					MAND					X		U		N			17,269,827.21
1800	4265	D	E					MAND					X		U		N			203,599,471.66
1800	4265	D	E					MAND					X		U		N			876,218,275.81
1800	4265	D	E					MAND					X		U		N			2,278,050,562.53
1800	4265	D	E					MAND					X		U		N			421,815,469.32
1800	4265	D	E					MAND					X		U		N			433,107,499.77
1800	4265	D	E					MAND					X		U		N			171,464,022.75
1800	4265	D	E					MAND					X		U		N			9,702,558.01
1800	4265	D	E					MAND					X		U		N			16,432,844.82
1800	4265	D	E					MAND					X		U		N			402,296,312.64
1800	4265	D	E					MAND					X		U		N			63,411,145.78
1800	4265	D	E					MAND					X		U		N			7,137,355.77
1800	4265	D	E					MAND					X		U		N			33,823,102.67
1800	4265	D	E					MAND					X		U		N			17,970,370.29
1800	4266	D	E					MAND					X		U		N			61,338,318.08
1800	4266	D	E					MAND					X		U		N			59,537,560.48
1800	4266	D	E					MAND					X		U		N			43,123,524.94
1800	4266	D	E					MAND					X		U		N			18,874,517.00
1800	4266	D	E					MAND					X		U		N			8,824,347.78
1800	4266	D	E					MAND					X		U		N			3,366,106.08
1800	4266	D	E					MAND					X		U		N			10,433,100.84
1800	4266	D	E					MAND					X		U		N			99,211,844.25
1800	4266	D	E					MAND					X		U		N			840,143,743.16
1800	4266	D	E					MAND					X		U		N			222,579,418.70
1800	4266	D	E					MAND					X		U		N			90,304,831.73
1800	4266	D	E					MAND					X		U		N			1,662,805.18
1800	4266	D	E					MAND					X		U		N			1,427,412.57
1800	4266	D	E					MAND					X		U		N			898,631.55
1800	4266	D	E					MAND					X		U		N			1,429,533.10
1800	4266	D	E					MAND					X		U		N			936,366.56
1800	4266	D	E					MAND					X		U		N			463,437.38
1800	4266	D	E					MAND					X		U		N			10,323,242.63

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Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4266	D	E					MAND					X		U		N			814,918,420.63
1800	4266	D	E					MAND					X		U		N			5,740,028.90
1800	4266	D	E					MAND					X		U		N			4,761,315.38
1800	4266	D	E					MAND					X		U		N			321,944,492.22
1800	4271	D	E					MAND					X		U		N			630,705,102.25
1800	4271	D	E					MAND					X		U		N			10,672,900.43
1800	4271	D	E					MAND					X		U		N			985,739,023.66
1800	4271	D	E					MAND					X		U		N			8,583,022.24
1800	4271	D	E					MAND					X		U		N			1,573,122,630.24
1800	4271	D	E					MAND					X		U		N			2,316,984,119.59
1800	4271	D	E					MAND					X		U		N			144,246,065.08
1800	4271	D	E					MAND					X		U		N			192,120,701.55
1800	4271	D	E					MAND					X		U		N			31,996,696.26
1800	4271	D	E					MAND					X		U		N			406,855,568.12
1800	4271	D	E					MAND					X		U		N			66,863,934.21
1800	4271	D	E					MAND					X		U		N			4,626,588,370.97
1800	4271	D	E					MAND					X		U		N			3,539,234,398.84
1800	4271	D	E					MAND					X		U		N			5,096,241,722.39
1800	4271	D	E					MAND					X		U		N			4,201,779,888.38
1800	4271	D	E					MAND					X		U		N			1,948,984,001.76
1800	4271	D	E					MAND					X		U		N			1,855,327,886.12
1800	4271	D	E					MAND					X		U		N			36,650,955.27
1800	4273	D	E					MAND					X		U		N	4	G	260,281,622.39
1800	4273	D	E					MAND					X		U		N	4	G	32,792,190.83
1800	4273	D	E					MAND					X		U		N	4	G	127,239,656.72
1800	4273	D	E					MAND					X		U		N	4	G	480,182,420.42
1800	4273	D	E					MAND					X		U		N	4	G	387,862,630.83
1800	4273	D	E					MAND					X		U		N	4	G	170,124,551.51
1800	4273	D	E					MAND					X		U		N	4	G	92,924,880.76
1800	4273	D	E					MAND					X		U		N	4	G	67,059,817.60
1800	4273	D	E					MAND					X		U		N	4	G	63,775,449.39
1800	4273	D	E					MAND					X		U		N	4	G	170,290,649.12
1800	4273	D	E					MAND					X		U		N	4	G	45,270,236.97
1800	4273	D	E					MAND					X		U		N	4	G	11,029,017.63
1800	4273	D	E					MAND					X		U		N	4	G	39,514,119.03
1800	4273	D	E					MAND					X		U		N	4	G	7,699,103.06
1800	4273	D	E					MAND					X		U		N	4	G	6,563,837.37
1800	4273	D	E					MAND					X		U		N	4	G	307,579.57
1800	4273	D	E					MAND					X		U		N	4	G	374,655.96
1800	4273	D	E					MAND					X		U		N	4	G	133,439.74
1800	4273	D	E					MAND					X		U		N	4	G	8,524,142.30
1800	4273	D	E					MAND					X		U		N	4	G	16,497,551.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4273	D	E					MAND					X		U		N	4	G	2,164,771.03
1800	4273	D	E					MAND					X		U		N	4	G	1,092,293.14
Sub-Total, 1800																				**51,513,884,295.80**
1801	4283	C	B					MAND					X		U		N			0.02
1801	4283	D	B					MAND					X		U		N			-0.04
1801	4283	C	B					MAND					X		U		N			0.02
1801	4283	C	B					MAND					X		U		N			0.01
1801	4283	C	B					MAND					X		U		N			0.02
1801	4283	C	B					MAND					X		U		N			0.01
1801	4283	C	B					MAND					X		U		N			0.03
1801	4283	D	B					MAND					X		U		N			-0.02
1801	4283	D	B					MAND					X		U		N			-0.02
1801	4283	C	B					MAND					X		U		N			0.02
1801	4283	D	B					MAND					X		U		N			-0.01
1801	4283	C	B					MAND					X		U		N			0.04
1801	4283	C	B					MAND					X		U		N			0.01
1801	4283	D	B					MAND					X		U		N			-0.03
1801	4283	C	B					MAND					X		U		N			0.01
1801	4283	D	B					MAND					X		U		N			-0.02
1801	4283	C	E					MAND					X		U		N			-0.02
1801	4283	C	E					MAND					X		U		N			-0.04
1801	4283	C	E					MAND					X		U		N			-0.01
1801	4283	D	E					MAND					X		U		N			0.02
1801	4283	C	E					MAND					X		U		N			-0.02
1801	4283	D	E					MAND					X		U		N			0.03
1801	4283	C	E					MAND					X		U		N			-0.01
1801	4283	D	E					MAND					X		U		N			0.01
1801	4283	C	E					MAND					X		U		N			-0.01
1801	4283	D	E					MAND					X		U		N			0.02
1801	4283	C	E					MAND					X		U		N			-0.02
1801	4283	D	E					MAND					X		U		N			0.02
1801	4283	D	E					MAND					X		U		N			0.04
1801	4283	C	E					MAND					X		U		N			-0.01
1801	4283	C	E					MAND					X		U		N			-0.03
1801	4283	C	E					MAND					X		U		N			-0.02
1801	4287	C	B					MAND					X		U		N	4		0.01
1801	4287	C	E					MAND					X		U		N	4		-0.01
Sub-Total, 1801																				**0.00**
1825	4146	C	E	S				MAND					X		U		N	4	G	-80,000,000.00
1825	4146	C	E	S				MAND					X		U		N	4	G	-70,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1825	4146	C	E	S				MAND					X		U		N	4	G	-10,000,000.00
1825	4146	C	E	S				MAND					X		U		N	4	G	-10,000,000.00
1825	4146	C	E	S				MAND					X		U		N	4	G	-4,010,000,000.00
1825	4146	C	E	S				MAND					X		U		N	4	G	-30,000,000.00
Sub-Total, 1825																				**-4,210,000,000.00**

1850, BA: Mand: Spending auth: Total ========== 238,899,075.14

1850, BA: Mand: Spending auth: Total ========== 562,303,301.52

1850, BA: Mand: Spending auth: Total ========== 901,066,461.53

1850, BA: Mand: Spending auth: Total ========== 716,255,385.55

1850, BA: Mand: Spending auth: Total ========== 2,501,507,654.38

1850, BA: Mand: Spending auth: Total ========== 2,947,908,813.84

1850, BA: Mand: Spending auth: Total ========== 2,313,770,457.19

1850, BA: Mand: Spending auth: Total ========== 3,154,824,373.89

1850, BA: Mand: Spending auth: Total ========== 7,471,908,305.51

1850, BA: Mand: Spending auth: Total ========== 9,890,506,712.36

1850, BA: Mand: Spending auth: Total ========== 5,989,384,535.52

1850, BA: Mand: Spending auth: Total ========== 2,297,520,733.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
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Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
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1850, BA: Mand: Spending auth: Total																				2,961,998,564.76
1850, BA: Mand: Spending auth: Total																				5,016,601,060.19
1850, BA: Mand: Spending auth: Total																				23,013,083.97
1850, BA: Mand: Spending auth: Total																				9,597,444.80
1850, BA: Mand: Spending auth: Total																				15,423,805.29
1850, BA: Mand: Spending auth: Total																				11,209,387.77
1850, BA: Mand: Spending auth: Total																				22,308,621.10
1850, BA: Mand: Spending auth: Total																				49,167,482.30
1850, BA: Mand: Spending auth: Total																				51,025,840.58
1850, BA: Mand: Spending auth: Total																				157,683,194.71
Sub-Total, 1850																				**47,303,884,295.80**
1900, Budget authority total (disc. and mand.)																				238,899,075.14
1900, Budget authority total (disc. and mand.)																				562,303,301.52
1900, Budget authority total (disc. and mand.)																				901,066,461.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900,	**Budget authority total (disc. and mand.)**																			========== 716,255,385.55
1900,	**Budget authority total (disc. and mand.)**																			========== 2,501,507,654.38
1900,	**Budget authority total (disc. and mand.)**																			========== 2,947,908,813.84
1900,	**Budget authority total (disc. and mand.)**																			========== 2,313,770,457.19
1900,	**Budget authority total (disc. and mand.)**																			========== 3,154,824,373.89
1900,	**Budget authority total (disc. and mand.)**																			========== 7,471,908,305.51
1900,	**Budget authority total (disc. and mand.)**																			========== 9,890,506,712.36
1900,	**Budget authority total (disc. and mand.)**																			========== 5,989,384,535.52
1900,	**Budget authority total (disc. and mand.)**																			========== 2,297,520,733.90
1900,	**Budget authority total (disc. and mand.)**																			========== 6,961,998,564.76
1900,	**Budget authority total (disc. and mand.)**																			========== 18,566,601,060.19
1900,	**Budget authority total (disc. and mand.)**																			========== 23,013,083.97
1900,	**Budget authority total (disc. and mand.)**																			========== 34,597,444.80
1900,	**Budget authority total (disc. and mand.)**																			========== 43,423,805.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900,	**Budget authority total (disc. and mand.)**																			========== 11,209,387.77
1900,	**Budget authority total (disc. and mand.)**																			========== 22,308,621.10
1900,	**Budget authority total (disc. and mand.)**																			========== 49,167,482.30
1900,	**Budget authority total (disc. and mand.)**																			========== 51,025,840.58
1900,	**Budget authority total (disc. and mand.)**																			========== 157,683,194.71
	Sub-Total, 1900																			**64,906,884,295.80**
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 277,849,645.02
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 791,142,273.14
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 1,277,967,860.64
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 4,390,884,480.90
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 2,927,143,120.18
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 4,137,196,642.00
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 3,566,373,694.49
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 6,356,211,676.30

OFFICE OF MANAGEMENT AND BUDGET
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1930, Total budgetary resources avail (disc. and mand.)																				========== 15,922,937,951.67
1930, Total budgetary resources avail (disc. and mand.)																				========== 19,220,788,911.51
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,711,798,304.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,393,807,522.78
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,336,305,722.63
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,566,678,071.87
1930, Total budgetary resources avail (disc. and mand.)																				========== 83,893,497.89
1930, Total budgetary resources avail (disc. and mand.)																				========== 43,832,354.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 49,075,257.46
1930, Total budgetary resources avail (disc. and mand.)																				========== 22,587,824.88
1930, Total budgetary resources avail (disc. and mand.)																				========== 27,465,720.12
1930, Total budgetary resources avail (disc. and mand.)																				========== 58,259,182.07
1930, Total budgetary resources avail (disc. and mand.)																				========== 105,462,823.42
1930, Total budgetary resources avail (disc. and mand.)																				========== 187,254,545.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Sub-Total, 1930																				**98,454,917,083.05**
1941	4450	D	E												U		N	4		-7,247,665.96
1941	4450	D	E												U		N	4		-12,132.81
1941	4450	D	E												U		N	4		-496,152.92
1941	4450	C	E												U		N	4		401,680,483.12
1941	4450	C	E												U		N	4		942,490,139.48
1941	4450	C	E												U		N	4		1,093,869,967.91
1941	4450	C	E												U		N	4		3,101,165,954.07
1941	4450	C	E												U		N	4		3,300,966.80
1941	4450	C	E												U		N	4		548,994.53
1941	4450	C	E												U		N	4		12,819,933.19
1941	4450	C	E												U		N	4		3,107,772.09
1941	4450	C	E												U		N	4		5,475,251,097.08
1941	4450	C	E												U		N	4		4,468,820,944.47
1941	4450	C	E												U		N	4		1,969,718,948.02
1941	4450	C	E												U		N	4		38,490,293.84
1941	4450	C	E												U		N	4		1,825,050,440.56
1941	4450	C	E												U		N	4		417,881,091.80
1941	4450	C	E												U		N	4		269,852,077.62
1941	4450	C	E												U		N	4		72,292,928.94
1941	4450	C	E												U		N	4		1,507,333,702.48
1941	4450	C	E												U		N	4		888,383,177.19
1941	4450	C	E												U		N	4		1,053,073,256.57
1941	4610	C	E		A										U		N	4		12,416,592.74
1941	4610	C	E		A										U		N	4		3,009,995.43
1941	4610	C	E		A										U		N	4		3,197,111.86
1941	4610	C	E		A										U		N	4		1,459,910,004.18
1941	4610	D	E		A										U		N	4		-480,542.97
1941	4610	D	E		A										U		N	4		-11,751.09
1941	4610	C	E		A										U		N	4		37,279,313.10
1941	4610	C	E		A										U		N	4		1,767,630,745.56
1941	4610	C	E		A										U		N	4		912,837,536.38
1941	4610	C	E		A										U		N	4		1,059,454,656.13
1941	4610	C	E		A										U		N	4		4,328,223,002.66
1941	4610	C	E		A										U		N	4		1,907,747,695.77
1941	4610	C	E		A										U		N	4		1,019,941,489.99
1941	4610	C	E		A										U		N	4		860,432,886.10
1941	4610	D	E		A										U		N	4		-7,019,640.08
1941	4610	C	E		A										U		N	4		531,722.07
1941	4610	C	E		A										U		N	4		404,733,726.49
1941	4610	C	E		A										U		N	4		261,361,997.75

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1941	4610	C	E		A										U		N	4		70,018,450.48
1941	4610	C	E		A										U		N	4		389,042,821.00
1941	4610	C	E		A										U		N	4		3,003,597,142.12
1941	4610	C	E		A										U		N	4		5,302,988,872.93
Sub-Total, 1941																				**46,334,220,046.67**

Change in Obl Bal

3000	4801	C	B										X		U		N	4		1,334,830.27
3000	4801	C	B										X		U		N	4		2,277,483.05
3000	4801	C	B										X		U		N	4		17,177,414.85
3000	4801	C	B										X		U		N	4		59,938,131.41
3000	4801	C	B										X		U		N	4		166,525,102.92
3000	4801	C	B										X		U		N	4		0.02
3000	4801	C	B										X		U		N	4		40,948,165.73
3000	4801	C	B										X		U		N	4		226,857,401.56
3000	4801	D	B										X		U		N	4		-1,958.19
3000	4801	C	B										X		U		N	4		100,660,229.09
3000	4801	C	B										X		U		N	4		135,193,211.85
3000	4801	C	B										X		U		N	4		1,958.16
3000	4801	C	B										X		U		N	4		110,184,383.94
3000	4801	C	B										X		U		N	4		410,481,063.08
3000	4801	C	B										X		U		N	4		0.01
3000	4801	C	B										X		U		N	4		3,168,995.74
3000	4801	C	B										X		U		N	4		55,262.65
3000	4801	C	B										X		U		N	4		23,057,884.19
3000	4801	C	B										X		U		N	4		14,197,162.52
3000	4801	C	B										X		U		N	4		0.20
3000	4801	C	B										X		U		N	4		109,954,960.86
3000	4801	D	B										X		U		N	4		-3,164.00
3000	4801	C	B										X		U		N	4		2,323,647.45
3000	4801	C	B										X		U		N	4		41,214,781.00
3000	4801	C	B										X		U		N	4		3,744,627.75
3000	4801	C	B										X		U		N	4		7,505,862.00
3000	4801	C	B										X		U		N	4		6,060,617.59
3000	4801	C	B										X		U		N	4		1,074,887.00
3000	4801	D	B										X		U		N	4		-187,340.50
3000	4901	C	B										X		U		N	4		13,544,152.84
3000	4901	C	B										X		U		N	4		31,750,878.74
3000	4901	C	B										X		U		N	4		19,876,316.08
3000	4901	C	B										X		U		N	4		13,771,183.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U			N	4		39,673,868.69
3000	4901	D	B										X		U			N	4		-1,302,039.12
3000	4901	C	B										X		U			N	4		8,752,572.88
3000	4901	C	B										X		U			N	4		125,897,234.60
3000	4901	C	B										X		U			N	4		636,041.26
3000	4901	C	B										X		U			N	4		1,206,655.57
3000	4901	D	B										X		U			N	4		-269,967.32
3000	4901	C	B										X		U			N	4		62,002,433.10
3000	4901	C	B										X		U			N	4		48,026,715.64
3000	4901	D	B										X		U			N	4		-2,412,320.69
3000	4901	D	B										X		U			N	4		-809,600.42
3000	4901	D	B										X		U			N	4		-60,934,368.34
3000	4901	C	B										X		U			N	4		6,579,823.96
3000	4901	C	B										X		U			N	4		18,624,151.35
3000	4901	D	B										X		U			N	4		-54,569,205.76
3000	4901	C	B										X		U			N	4		14,294,001.18
3000	4901	C	B										X		U			N	4		162,481,942.92
Sub-Total, 3000																					**1,930,566,072.59**
3010	4801	C	B										X		U			N	4		-1,334,830.27
3010	4801	C	B										X		U			N	4		-2,277,483.05
3010	4801	C	B										X		U			N	4		-17,177,414.85
3010	4801	C	B										X		U			N	4		-59,938,131.41
3010	4801	C	B										X		U			N	4		-166,525,102.92
3010	4801	C	B										X		U			N	4		-0.02
3010	4801	C	B										X		U			N	4		-40,948,165.73
3010	4801	C	B										X		U			N	4		-226,857,401.56
3010	4801	D	B										X		U			N	4		1,958.19
3010	4801	C	B										X		U			N	4		-100,660,229.09
3010	4801	C	B										X		U			N	4		-135,193,211.85
3010	4801	C	B										X		U			N	4		-1,958.16
3010	4801	C	B										X		U			N	4		-110,184,383.94
3010	4801	C	B										X		U			N	4		-410,481,063.08
3010	4801	C	B										X		U			N	4		-0.01
3010	4801	C	B										X		U			N	4		-3,168,995.74
3010	4801	C	B										X		U			N	4		-55,262.65
3010	4801	C	B										X		U			N	4		-23,057,884.19
3010	4801	C	B										X		U			N	4		-14,197,162.52
3010	4801	C	B										X		U			N	4		-0.20
3010	4801	C	B										X		U			N	4		-109,954,960.86
3010	4801	D	B										X		U			N	4		3,164.00
3010	4801	C	B										X		U			N	4		-2,323,647.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	B										X			U		N	4		-41,214,781.00
3010	4801	C	B										X			U		N	4		-3,744,627.75
3010	4801	C	B										X			U		N	4		-7,505,862.00
3010	4801	C	B										X			U		N	4		-6,060,617.59
3010	4801	C	B										X			U		N	4		-1,074,887.00
3010	4801	D	B										X			U		N	4		187,340.50
3010	4801	C	E										X			U		N	4		19,175,831.49
3010	4801	C	E										X			U		N	4		58,051,317.47
3010	4801	C	E										X			U		N	4		537,966,087.87
3010	4801	C	E										X			U		N	4		0.20
3010	4801	C	E										X			U		N	4		0.01
3010	4801	C	E										X			U		N	4		190,893,003.62
3010	4801	C	E										X			U		N	4		143,741,445.68
3010	4801	C	E										X			U		N	4		483,184,014.58
3010	4801	D	E										X			U		N	4		-1,958.19
3010	4801	C	E										X			U		N	4		105,796,920.78
3010	4801	C	E										X			U		N	4		43,026,313.04
3010	4801	C	E										X			U		N	4		0.02
3010	4801	C	E										X			U		N	4		3,164.00
3010	4801	C	E										X			U		N	4		1,958.16
3010	4801	C	E										X			U		N	4		120,580,440.73
3010	4801	C	E										X			U		N	4		6,139,706.78
3010	4801	C	E										X			U		N	4		3,299,445.10
3010	4801	C	E										X			U		N	4		2,625,126.40
3010	4801	C	E										X			U		N	4		24,078,600.80
3010	4801	C	E										X			U		N	4		13,781,776.08
3010	4801	C	E										X			U		N	4		124,754,011.33
3010	4801	C	E										X			U		N	4		1,681,054.31
3010	4801	C	E										X			U		N	4		2,119,858.72
3010	4801	C	E										X			U		N	4		427,399.95
3010	4801	C	E										X			U		N	4		200,029.50
3010	4801	C	E										X			U		N	4		3,292,551.20
3010	4801	C	E										X			U		N	4		7,793,960.53
3010	4801	C	E										X			U		N	4		4,463,076.54
3010	4801	D	E										X			U		N	4		-3,164.00
3010	4801	C	E										X			U		N	4		38,155,116.71
3010	4801	C	E										X			U		N	4		179,984,686.66
3010	4881	C	E										X			U		N			1,853.50
3010	4901	C	B										X			U		N	4		-13,544,152.84
3010	4901	C	B										X			U		N	4		-31,750,878.74
3010	4901	C	B										X			U		N	4		-19,876,316.08
3010	4901	C	B										X			U		N	4		-13,771,183.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B										X		U		N	4		-39,673,868.69
3010	4901	D	B										X		U		N	4		1,302,039.12
3010	4901	C	B										X		U		N	4		-8,752,572.88
3010	4901	C	B										X		U		N	4		-125,897,234.60
3010	4901	C	B										X		U		N	4		-636,041.26
3010	4901	C	B										X		U		N	4		-1,206,655.57
3010	4901	D	B										X		U		N	4		269,967.32
3010	4901	C	B										X		U		N	4		-62,002,433.10
3010	4901	C	B										X		U		N	4		-48,026,715.64
3010	4901	D	B										X		U		N	4		2,412,320.69
3010	4901	D	B										X		U		N	4		809,600.42
3010	4901	D	B										X		U		N	4		60,934,368.34
3010	4901	C	B										X		U		N	4		-6,579,823.96
3010	4901	C	B										X		U		N	4		-18,624,151.35
3010	4901	D	B										X		U		N	4		54,569,205.76
3010	4901	C	B										X		U		N	4		-14,294,001.18
3010	4901	C	B										X		U		N	4		-162,481,942.92
3010	4901	C	E										X		U		N	4		12,900,554.45
3010	4901	C	E										X		U		N	4		30,645,889.10
3010	4901	C	E										X		U		N	4		18,457,711.93
3010	4901	C	E										X		U		N	4		13,656,797.41
3010	4901	D	E										X		U		N	4		-2,081,579.71
3010	4901	C	E										X		U		N	4		7,535,745.49
3010	4901	C	E										X		U		N	4		38,568,595.08
3010	4901	D	E										X		U		N	4		-512,493.03
3010	4901	C	E										X		U		N	4		61,848,983.60
3010	4901	C	E										X		U		N	4		166,143,148.00
3010	4901	C	E										X		U		N	4		10,850,242.97
3010	4901	C	E										X		U		N	4		472,108.97
3010	4901	D	E										X		U		N	4		-1,423,246.66
3010	4901	C	E										X		U		N	4		895,999.17
3010	4901	C	E										X		U		N	4		805,216.03
3010	4901	C	E										X		U		N	4		122,597,760.88
3010	4901	D	E										X		U		N	4		-55,466,079.23
3010	4901	D	E										X		U		N	4		-52,652,116.80
3010	4901	C	E										X		U		N	4		86,487,490.13
3010	4901	D	E										X		U		N	4		-194,694,746.90
3010	4901	C	E										X		U		N	4		643,690.10
3010	4901	C	E										X		U		N	4		18,979,785.28
3010	4902	D	E					MAND					X		U		N		G	-5.69
3010	4902	C	E					MAND					X		U		N		G	2,460,313,160.42
3010	4902	C	E					MAND					X		U		N		G	3,961,650.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND					X		U		N		G	7,931,116.41
3010	4902	C	E					MAND					X		U		N		G	17,440,330,381.42
3010	4902	C	E					MAND					X		U		N		G	5,192,048,664.04
3010	4902	C	E					MAND					X		U		N		G	280,746,028.08
3010	4902	D	E					MAND					X		U		N		G	-490.53
3010	4902	C	E					MAND					X		U		N		G	16,876,073.36
3010	4902	C	E					MAND					X		U		N		G	69,691.57
3010	4902	C	E					MAND					X		U		N		G	52,116,603.27
3010	4902	C	E					MAND					X		U		N		G	28,653,976.23
3010	4902	C	E					MAND					X		U		N		G	20,990,184.73
3010	4902	C	E					MAND					X		U		N		G	20,728,579.64
3010	4902	C	E					MAND					X		U		N		G	3,464,319,889.82
3010	4902	C	E					MAND					X		U		N		G	41,768,322.77
3010	4902	C	E					MAND					X		U		N		G	334,500,374.32
3010	4902	C	E					MAND					X		U		N		G	100,865,431.98
3010	4902	C	E					MAND					X		U		N		G	162,415,906.77
3010	4902	C	E					MAND					X		U		N		G	812,011.57
3010	4902	C	E					MAND					X		U		N		G	454,646,783.92
3010	4902	C	E					MAND					X		U		N		G	1,196,369,668.47
3010	4902	C	E					MAND					X		U		N		G	26,875,046.90
3010	4902	C	E					MAND					X		U		N		G	1,166,971,764.63
3010	4902	C	E					MAND					X		U		N		G	1,160,453,756.16
3010	4902	D	E					MAND					X		U		N		G	-4.14
3010	4902	C	E					MAND					X		U		N		G	1,484,455,085.86
3010	4902	C	E					MAND					X		U		N		G	268.99
3010	4902	C	E					MAND					X		U		N		G	105.25
3010	4902	C	E					MAND					X		U		N		G	7,190,691,136.97
3010	4902	C	E					MAND					X		U		N		G	8,147,760,819.27
3010	4902	C	E					MAND					X		U		N		G	134,756,676.35
3010	4902	C	E					MAND					X		U		N		G	262,594,552.30
3010	4902	C	E					MAND					X		U		N		G	734.72
3010	4902	C	E					MAND					X		U		N		G	796,366,076.81
Sub-Total, 3010																				**52,120,697,036.38**
3020	4902	D	E					MAND					X		U		N		G	5.69
3020	4902	C	E					MAND					X		U		N		G	-2,460,313,160.42
3020	4902	C	E					MAND					X		U		N		G	-3,961,650.50
3020	4902	C	E					MAND					X		U		N		G	-7,931,116.41
3020	4902	C	E					MAND					X		U		N		G	-17,440,330,381.42
3020	4902	C	E					MAND					X		U		N		G	-5,192,048,664.04
3020	4902	C	E					MAND					X		U		N		G	-280,746,028.08
3020	4902	D	E					MAND					X		U		N		G	490.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND					X		U		N		G	-16,876,073.36
3020	4902	C	E					MAND					X		U		N		G	-69,691.57
3020	4902	C	E					MAND					X		U		N		G	-52,116,603.27
3020	4902	C	E					MAND					X		U		N		G	-28,653,976.23
3020	4902	C	E					MAND					X		U		N		G	-20,990,184.73
3020	4902	C	E					MAND					X		U		N		G	-20,728,579.64
3020	4902	C	E					MAND					X		U		N		G	-3,464,319,889.82
3020	4902	C	E					MAND					X		U		N		G	-41,768,322.77
3020	4902	C	E					MAND					X		U		N		G	-334,500,374.32
3020	4902	C	E					MAND					X		U		N		G	-100,865,431.98
3020	4902	C	E					MAND					X		U		N		G	-162,415,906.77
3020	4902	C	E					MAND					X		U		N		G	-812,011.57
3020	4902	C	E					MAND					X		U		N		G	-454,646,783.92
3020	4902	C	E					MAND					X		U		N		G	-1,196,369,668.47
3020	4902	C	E					MAND					X		U		N		G	-26,875,046.90
3020	4902	C	E					MAND					X		U		N		G	-1,166,971,764.63
3020	4902	C	E					MAND					X		U		N		G	-1,160,453,756.16
3020	4902	D	E					MAND					X		U		N		G	4.14
3020	4902	C	E					MAND					X		U		N		G	-1,484,455,085.86
3020	4902	C	E					MAND					X		U		N		G	-268.99
3020	4902	C	E					MAND					X		U		N		G	-105.25
3020	4902	C	E					MAND					X		U		N		G	-7,190,691,136.97
3020	4902	C	E					MAND					X		U		N		G	-8,147,760,819.27
3020	4902	C	E					MAND					X		U		N		G	-134,756,676.35
3020	4902	C	E					MAND					X		U		N		G	-262,594,552.30
3020	4902	C	E					MAND					X		U		N		G	-734.72
3020	4902	C	E					MAND					X		U		N		G	-796,366,076.81
Sub-Total, 3020																				**-51,651,390,023.14**
3040	4871	D	E										X		U		N			-593,314.23
3040	4871	D	E										X		U		N			-6,871,464.33
3040	4871	D	E										X		U		N			-32,413,958.11
3040	4871	D	E										X		U		N			-36,261,890.53
3040	4871	D	E										X		U		N			-147,652,493.34
3040	4871	D	E										X		U		N			-35,519,322.73
3040	4871	D	E										X		U		N			-22,472,803.91
3040	4871	D	E										X		U		N			-9,892,533.35
3040	4871	D	E										X		U		N			-24,497,934.81
3040	4871	D	E										X		U		N			-21,716,978.88
3040	4871	D	E										X		U		N			-1,105,717.39
3040	4871	D	E										X		U		N			-77,011.68
3040	4871	D	E										X		U		N			-5,763,718.32

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

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3040	4871	D	E										X		U		N			-3,453,430.46
3040	4871	D	E										X		U		N			-4,241,717.85
3040	4871	D	E										X		U		N			-803,768.25
3040	4871	D	E										X		U		N			-2,481,999.56
3040	4871	D	E										X		U		N			-1,403,636.69
3040	4871	D	E										X		U		N			-22,039,573.17
3040	4871	D	E										X		U		N			-594,206.52
3040	4871	D	E										X		U		N			-472,766.54
3040	4871	D	E										X		U		N			-302,745.89
Sub-Total, 3040																				**-380,632,986.54**
3050	4801	C	E												U		N	4		19,175,831.49
3050	4801	C	E												U		N	4		58,051,317.47
3050	4801	C	E												U		N	4		537,966,087.87
3050	4801	C	E												U		N	4		0.20
3050	4801	C	E												U		N	4		0.01
3050	4801	C	E												U		N	4		190,893,003.62
3050	4801	C	E												U		N	4		143,741,445.68
3050	4801	C	E												U		N	4		483,184,014.58
3050	4801	D	E												U		N	4		-1,958.19
3050	4801	C	E												U		N	4		105,796,920.78
3050	4801	C	E												U		N	4		43,026,313.04
3050	4801	C	E												U		N	4		0.02
3050	4801	C	E												U		N	4		3,164.00
3050	4801	C	E												U		N	4		1,958.16
3050	4801	C	E												U		N	4		120,580,440.73
3050	4801	C	E												U		N	4		6,139,706.78
3050	4801	C	E												U		N	4		3,299,445.10
3050	4801	C	E												U		N	4		2,625,126.40
3050	4801	C	E												U		N	4		24,078,600.80
3050	4801	C	E												U		N	4		13,781,776.08
3050	4801	C	E												U		N	4		124,754,011.33
3050	4801	C	E												U		N	4		1,681,054.31
3050	4801	C	E												U		N	4		2,119,858.72
3050	4801	C	E												U		N	4		427,399.95
3050	4801	C	E												U		N	4		200,029.50
3050	4801	C	E												U		N	4		3,292,551.20
3050	4801	C	E												U		N	4		7,793,960.53
3050	4801	C	E												U		N	4		4,463,076.54
3050	4801	D	E												U		N	4		-3,164.00
3050	4801	C	E												U		N	4		38,155,116.71
3050	4801	C	E												U		N	4		179,984,686.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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3050	4871	D	E												U		N			-593,314.23
3050	4871	D	E												U		N			-6,871,464.33
3050	4871	D	E												U		N			-32,413,958.11
3050	4871	D	E												U		N			-36,261,890.53
3050	4871	D	E												U		N			-147,652,493.34
3050	4871	D	E												U		N			-35,519,322.73
3050	4871	D	E												U		N			-22,472,803.91
3050	4871	D	E												U		N			-9,892,533.35
3050	4871	D	E												U		N			-24,497,934.81
3050	4871	D	E												U		N			-21,716,978.88
3050	4871	D	E												U		N			-1,105,717.39
3050	4871	D	E												U		N			-77,011.68
3050	4871	D	E												U		N			-5,763,718.32
3050	4871	D	E												U		N			-3,453,430.46
3050	4871	D	E												U		N			-4,241,717.85
3050	4871	D	E												U		N			-803,768.25
3050	4871	D	E												U		N			-2,481,999.56
3050	4871	D	E												U		N			-1,403,636.69
3050	4871	D	E												U		N			-22,039,573.17
3050	4871	D	E												U		N			-594,206.52
3050	4871	D	E												U		N			-472,766.54
3050	4871	D	E												U		N			-302,745.89
3050	4881	C	E												U		N			1,853.50
3050	4901	C	E												U		N	4		12,900,554.45
3050	4901	C	E												U		N	4		30,645,889.10
3050	4901	C	E												U		N	4		18,457,711.93
3050	4901	C	E												U		N	4		13,656,797.41
3050	4901	D	E												U		N	4		-2,081,579.71
3050	4901	C	E												U		N	4		7,535,745.49
3050	4901	C	E												U		N	4		38,568,595.08
3050	4901	D	E												U		N	4		-512,493.03
3050	4901	C	E												U		N	4		61,848,983.60
3050	4901	C	E												U		N	4		166,143,148.00
3050	4901	C	E												U		N	4		10,850,242.97
3050	4901	C	E												U		N	4		472,108.97
3050	4901	D	E												U		N	4		-1,423,246.66
3050	4901	C	E												U		N	4		895,999.17
3050	4901	C	E												U		N	4		805,216.03
3050	4901	C	E												U		N	4		122,597,760.88
3050	4901	D	E												U		N	4		-55,466,079.23
3050	4901	D	E												U		N	4		-52,652,116.80
3050	4901	C	E												U		N	4		86,487,490.13

OFFICE OF MANAGEMENT AND BUDGET
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3050	4901	D	E												U		N	4		-194,694,746.90
3050	4901	C	E												U		N	4		643,690.10
3050	4901	C	E												U		N	4		18,979,785.28
Sub-Total, 3050																				**2,019,240,099.29**
3060	4283	C	B					MAND					X		U		N			0.02
3060	4283	D	B					MAND					X		U		N			-0.04
3060	4283	C	B					MAND					X		U		N			0.02
3060	4283	C	B					MAND					X		U		N			0.01
3060	4283	C	B					MAND					X		U		N			0.02
3060	4283	C	B					MAND					X		U		N			0.01
3060	4283	C	B					MAND					X		U		N			0.03
3060	4283	D	B					MAND					X		U		N			-0.02
3060	4283	D	B					MAND					X		U		N			-0.02
3060	4283	C	B					MAND					X		U		N			0.02
3060	4283	D	B					MAND					X		U		N			-0.01
3060	4283	C	B					MAND					X		U		N			0.04
3060	4283	C	B					MAND					X		U		N			0.01
3060	4283	D	B					MAND					X		U		N			-0.03
3060	4283	C	B					MAND					X		U		N			0.01
3060	4283	D	B					MAND					X		U		N			-0.02
3060	4287	C	B					MAND					X		U		N	4		0.01
Sub-Total, 3060																				**0.06**
3070	4283	C	B					MAND					X		U		N			-0.02
3070	4283	D	B					MAND					X		U		N			0.04
3070	4283	C	B					MAND					X		U		N			-0.02
3070	4283	C	B					MAND					X		U		N			-0.01
3070	4283	C	B					MAND					X		U		N			-0.02
3070	4283	C	B					MAND					X		U		N			-0.01
3070	4283	C	B					MAND					X		U		N			-0.03
3070	4283	D	B					MAND					X		U		N			0.02
3070	4283	D	B					MAND					X		U		N			0.02
3070	4283	C	B					MAND					X		U		N			-0.02
3070	4283	D	B					MAND					X		U		N			0.01
3070	4283	C	B					MAND					X		U		N			-0.04
3070	4283	C	B					MAND					X		U		N			-0.01
3070	4283	D	B					MAND					X		U		N			0.03
3070	4283	C	B					MAND					X		U		N			-0.01
3070	4283	D	B					MAND					X		U		N			0.02
3070	4283	C	E					MAND					X		U		N			0.02
3070	4283	C	E					MAND					X		U		N			0.04

OFFICE OF MANAGEMENT AND BUDGET
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3070	4283	C	E					MAND					X		U		N			0.01
3070	4283	D	E					MAND					X		U		N			-0.02
3070	4283	C	E					MAND					X		U		N			0.02
3070	4283	D	E					MAND					X		U		N			-0.03
3070	4283	C	E					MAND					X		U		N			0.01
3070	4283	D	E					MAND					X		U		N			-0.01
3070	4283	C	E					MAND					X		U		N			0.01
3070	4283	D	E					MAND					X		U		N			-0.02
3070	4283	C	E					MAND					X		U		N			0.02
3070	4283	D	E					MAND					X		U		N			-0.02
3070	4283	D	E					MAND					X		U		N			-0.04
3070	4283	C	E					MAND					X		U		N			0.01
3070	4283	C	E					MAND					X		U		N			0.03
3070	4283	C	E					MAND					X		U		N			0.02
3070	4287	C	B					MAND					X		U		N	4		-0.01
3070	4287	C	E					MAND					X		U		N	4		0.01
Sub-Total, 3070																				**0.00**
3090	4283	C	E					MAND							U		N			0.02
3090	4283	C	E					MAND							U		N			0.04
3090	4283	C	E					MAND							U		N			0.01
3090	4283	D	E					MAND							U		N			-0.02
3090	4283	C	E					MAND							U		N			0.02
3090	4283	D	E					MAND							U		N			-0.03
3090	4283	C	E					MAND							U		N			0.01
3090	4283	D	E					MAND							U		N			-0.01
3090	4283	C	E					MAND							U		N			0.01
3090	4283	D	E					MAND							U		N			-0.02
3090	4283	C	E					MAND							U		N			0.02
3090	4283	D	E					MAND							U		N			-0.02
3090	4283	D	E					MAND							U		N			-0.04
3090	4283	C	E					MAND							U		N			0.01
3090	4283	C	E					MAND							U		N			0.03
3090	4283	C	E					MAND							U		N			0.02
3090	4287	C	E					MAND							U		N	4		0.01
Sub-Total, 3090																				**0.06**

3100, Obligated balance, start of year ==========
25,929,987.71

3100, Obligated balance, start of year ==========
58,636,092.27

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3100, Obligated balance, start of year																				========== 80,888,649.68
3100, Obligated balance, start of year																				========== 226,557,463.71
3100, Obligated balance, start of year																				========== 124,248,962.20
3100, Obligated balance, start of year																				========== 55,617,136.36
3100, Obligated balance, start of year																				========== 153,817,363.22
3100, Obligated balance, start of year																				========== 173,104,926.92
3100, Obligated balance, start of year																				========== 408,066,784.21
3100, Obligated balance, start of year																				========== 274,884,117.22
3100, Obligated balance, start of year																				========== 203,485,371.31
3100, Obligated balance, start of year																				========== -58,613,884.91
3100, Obligated balance, start of year																				========= 77,946.08
3100, Obligated balance, start of year																				========== 63,337,263.37
3100, Obligated balance, start of year																				========== 2,007,515.73
3100, Obligated balance, start of year																				========== 4,951,283.33

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3100, Obligated balance, start of year																				========== 3,805,037.00
3100, Obligated balance, start of year																				========== 19,831,800.87
3100, Obligated balance, start of year																				========== 21,050,014.86
3100, Obligated balance, start of year																				========== 45,948,041.27
3100, Obligated balance, start of year																				========== 42,934,200.24
Sub-Total, 3100																				**1,930,566,072.65**
3200, Obligated balance, end of year																				========== 23,258,146.50
3200, Obligated balance, end of year																				========== 50,206,019.42
3200, Obligated balance, end of year																				========== 71,702,374.76
3200, Obligated balance, end of year																				========== 206,355,108.51
3200, Obligated balance, end of year																				========== 113,131,450.55
3200, Obligated balance, end of year																				========== 43,399,340.80
3200, Obligated balance, end of year																				========== 138,223,296.17
3200, Obligated balance, end of year																				========== 156,017,371.03

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3200, Obligated balance, end of year																				195,616,889.45
3200, Obligated balance, end of year																				533,409,614.20
3200, Obligated balance, end of year																				313,717,040.56
3200, Obligated balance, end of year																				-21,371,628.44
3200, Obligated balance, end of year																				3,706,336.00
3200, Obligated balance, end of year																				1,047,000.33
3200, Obligated balance, end of year																				63,227,292.02
3200, Obligated balance, end of year																				1,639,866.83
3200, Obligated balance, end of year																				4,555,307.47
3200, Obligated balance, end of year																				3,177,347.55
3200, Obligated balance, end of year																				18,690,786.85
3200, Obligated balance, end of year																				19,290,878.31
3200, Obligated balance, end of year																				41,945,665.63
3200, Obligated balance, end of year																				38,294,594.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3200																				**2,019,240,099.35**

BA & O, Net

4090, Mand: Budget authority, gross	========== 238,899,075.14
4090, Mand: Budget authority, gross	========== 562,303,301.52
4090, Mand: Budget authority, gross	========== 901,066,461.53
4090, Mand: Budget authority, gross	========== 716,255,385.55
4090, Mand: Budget authority, gross	========== 2,501,507,654.38
4090, Mand: Budget authority, gross	========== 2,947,908,813.84
4090, Mand: Budget authority, gross	========== 2,313,770,457.19
4090, Mand: Budget authority, gross	========== 3,154,824,373.89
4090, Mand: Budget authority, gross	========== 7,471,908,305.51
4090, Mand: Budget authority, gross	========== 9,890,506,712.36
4090, Mand: Budget authority, gross	========== 5,989,384,535.52
4090, Mand: Budget authority, gross	========== 2,297,520,733.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 6,961,998,564.76
4090, Mand: Budget authority, gross																				========== 18,566,601,060.19
4090, Mand: Budget authority, gross																				========== 23,013,083.97
4090, Mand: Budget authority, gross																				========== 34,597,444.80
4090, Mand: Budget authority, gross																				========== 43,423,805.29
4090, Mand: Budget authority, gross																				========== 11,209,387.77
4090, Mand: Budget authority, gross																				========== 22,308,621.10
4090, Mand: Budget authority, gross																				========== 49,167,482.30
4090, Mand: Budget authority, gross																				========== 51,025,840.58
4090, Mand: Budget authority, gross																				========== 157,683,194.71
Sub-Total, 4090																				**64,906,884,295.80**
4110	4902	D	E					MAND					X		U		N		G	-5.69
4110	4902	C	E					MAND					X		U		N		G	2,460,313,160.42
4110	4902	C	E					MAND					X		U		N		G	3,961,650.50
4110	4902	C	E					MAND					X		U		N		G	7,931,116.41
4110	4902	C	E					MAND					X		U		N		G	17,440,330,381.42
4110	4902	C	E					MAND					X		U		N		G	5,192,048,664.04
4110	4902	C	E					MAND					X		U		N		G	280,746,028.08
4110	4902	D	E					MAND					X		U		N		G	-490.53
4110	4902	C	E					MAND					X		U		N		G	16,876,073.36
4110	4902	C	E					MAND					X		U		N		G	69,691.57

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
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4110	4902	C	E					MAND					X		U		N		G	52,116,603.27
4110	4902	C	E					MAND					X		U		N		G	28,653,976.23
4110	4902	C	E					MAND					X		U		N		G	20,990,184.73
4110	4902	C	E					MAND					X		U		N		G	20,728,579.64
4110	4902	C	E					MAND					X		U		N		G	3,464,319,889.82
4110	4902	C	E					MAND					X		U		N		G	41,768,322.77
4110	4902	C	E					MAND					X		U		N		G	334,500,374.32
4110	4902	C	E					MAND					X		U		N		G	100,865,431.98
4110	4902	C	E					MAND					X		U		N		G	162,415,906.77
4110	4902	C	E					MAND					X		U		N		G	812,011.57
4110	4902	C	E					MAND					X		U		N		G	454,646,783.92
4110	4902	C	E					MAND					X		U		N		G	1,196,369,668.47
4110	4902	C	E					MAND					X		U		N		G	26,875,046.90
4110	4902	C	E					MAND					X		U		N		G	1,166,971,764.63
4110	4902	C	E					MAND					X		U		N		G	1,160,453,756.16
4110	4902	D	E					MAND					X		U		N		G	-4.14
4110	4902	C	E					MAND					X		U		N		G	1,484,455,085.86
4110	4902	C	E					MAND					X		U		N		G	268.99
4110	4902	C	E					MAND					X		U		N		G	105.25
4110	4902	C	E					MAND					X		U		N		G	7,190,691,136.97
4110	4902	C	E					MAND					X		U		N		G	8,147,760,819.27
4110	4902	C	E					MAND					X		U		N		G	134,756,676.35
4110	4902	C	E					MAND					X		U		N		G	262,594,552.30
4110	4902	C	E					MAND					X		U		N		G	734.72
4110	4902	C	E					MAND					X		U		N		G	796,366,076.81
Sub-Total, 4110																				**51,651,390,023.14**
4120	4271	D	E					MAND					X		U		N			-630,705,102.25
4120	4271	D	E					MAND					X		U		N			-10,672,900.43
4120	4271	D	E					MAND					X		U		N			-985,739,023.66
4120	4271	D	E					MAND					X		U		N			-8,583,022.24
4120	4271	D	E					MAND					X		U		N			-1,573,122,630.24
4120	4271	D	E					MAND					X		U		N			-2,316,984,119.59
4120	4271	D	E					MAND					X		U		N			-144,246,065.08
4120	4271	D	E					MAND					X		U		N			-192,120,701.55
4120	4271	D	E					MAND					X		U		N			-31,996,696.26
4120	4271	D	E					MAND					X		U		N			-406,855,568.12
4120	4271	D	E					MAND					X		U		N			-66,863,934.21
4120	4271	D	E					MAND					X		U		N			-4,626,588,370.97
4120	4271	D	E					MAND					X		U		N			-3,539,234,398.84
4120	4271	D	E					MAND					X		U		N			-5,096,241,722.39
4120	4271	D	E					MAND					X		U		N			-4,201,779,888.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4271	D	E					MAND					X		U		N			-1,948,984,001.76
4120	4271	D	E					MAND					X		U		N			-1,855,327,886.12
4120	4271	D	E					MAND					X		U		N			-36,650,955.27
Sub-Total, 4120																				**-27,672,696,987.36**
4122	4273	D	E					MAND					X		U		N	4	G	-260,281,622.39
4122	4273	D	E					MAND					X		U		N	4	G	-32,792,190.83
4122	4273	D	E					MAND					X		U		N	4	G	-127,239,656.72
4122	4273	D	E					MAND					X		U		N	4	G	-480,182,420.42
4122	4273	D	E					MAND					X		U		N	4	G	-387,862,630.83
4122	4273	D	E					MAND					X		U		N	4	G	-170,124,551.51
4122	4273	D	E					MAND					X		U		N	4	G	-92,924,880.76
4122	4273	D	E					MAND					X		U		N	4	G	-67,059,817.60
4122	4273	D	E					MAND					X		U		N	4	G	-63,775,449.39
4122	4273	D	E					MAND					X		U		N	4	G	-170,290,649.12
4122	4273	D	E					MAND					X		U		N	4	G	-45,270,236.97
4122	4273	D	E					MAND					X		U		N	4	G	-11,029,017.63
4122	4273	D	E					MAND					X		U		N	4	G	-39,514,119.03
4122	4273	D	E					MAND					X		U		N	4	G	-7,699,103.06
4122	4273	D	E					MAND					X		U		N	4	G	-6,563,837.37
4122	4273	D	E					MAND					X		U		N	4	G	-307,579.57
4122	4273	D	E					MAND					X		U		N	4	G	-374,655.96
4122	4273	D	E					MAND					X		U		N	4	G	-133,439.74
4122	4273	D	E					MAND					X		U		N	4	G	-8,524,142.30
4122	4273	D	E					MAND					X		U		N	4	G	-16,497,551.18
4122	4273	D	E					MAND					X		U		N	4	G	-2,164,771.03
4122	4273	D	E					MAND					X		U		N	4	G	-1,092,293.14
Sub-Total, 4122																				**-1,991,704,616.55**
4123	4261	D	E					MAND					X		U		N			-62,357,513.29
4123	4261	D	E					MAND					X		U		N			-2,382,744.97
4123	4261	C	E					MAND					X		U		N			2,997.95
4123	4261	D	E					MAND					X		U		N			-1,180,953,260.22
4123	4261	C	E					MAND					X		U		N			17,343,018.13
4123	4261	D	E					MAND					X		U		N			-93,677,797.82
4123	4261	D	E					MAND					X		U		N			-5,139,636.33
4123	4261	D	E					MAND					X		U		N			-33,943,936.81
4123	4261	D	E					MAND					X		U		N			-2,693,765.77
4123	4261	D	E					MAND					X		U		N			-4,608,866.36
4123	4261	D	E					MAND					X		U		N			-4,986,996,958.60
4123	4261	D	E					MAND					X		U		N			-1,907,955,044.22
4123	4261	D	E					MAND					X		U		N			-1,117,513,438.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4261	D	E					MAND					X		U		N			-1,115,400,206.19
4123	4261	D	E					MAND					X		U		N			-19,077,429.66
4123	4261	D	E					MAND					X		U		N			-9,982,741.57
4123	4261	D	E					MAND					X		U		N			-79,549,303.76
4123	4261	D	E					MAND					X		U		N			-79,307,162.49
4123	4261	D	E					MAND					X		U		N			-3,801,672.00
4123	4261	D	E					MAND					X		U		N			-87,961,475.22
4123	4261	D	E					MAND					X		U		N			-15,938,417.85
4123	4261	D	E					MAND					X		U		N			-8,697,545.32
4123	4262	D	E					MAND					X		U		N			-83,253.10
4123	4262	D	E					MAND					X		U		N			-68,419.54
4123	4262	D	E					MAND					X		U		N			-646,739.90
4123	4262	D	E					MAND					X		U		N			-321,692.14
4123	4262	D	E					MAND					X		U		N			-315,921.26
4123	4262	D	E					MAND					X		U		N			-232,693.66
4123	4262	D	E					MAND					X		U		N			-164,079.05
4123	4262	D	E					MAND					X		U		N			-172,055.11
4123	4262	D	E					MAND					X		U		N			-115,386.22
4123	4262	D	E					MAND					X		U		N			-12,026.47
4123	4262	D	E					MAND					X		U		N			-4,153,719.80
4123	4262	D	E					MAND					X		U		N			-8,030,663.76
4123	4262	D	E					MAND					X		U		N			-1,392,648.21
4123	4262	D	E					MAND					X		U		N			-1,401,419.42
4123	4262	D	E					MAND					X		U		N			-1,797,615.31
4123	4262	D	E					MAND					X		U		N			-13,430,384.96
4123	4262	D	E					MAND					X		U		N			-1,533,188.71
4123	4262	D	E					MAND					X		U		N			-808,201.37
4123	4262	D	E					MAND					X		U		N			-617,579.29
4123	4262	D	E					MAND					X		U		N			-402,322.37
4123	4262	D	E					MAND					X		U		N			-1,611,609.18
4123	4263	D	E					MAND					X		U		N			-3,856.46
4123	4263	D	E					MAND					X		U		N			-146.83
4123	4263	D	E					MAND					X		U		N			-604.34
4123	4263	D	E					MAND					X		U		N			-673.58
4123	4263	D	E					MAND					X		U		N			-160.86
4123	4263	D	E					MAND					X		U		N			-1,315,426.01
4123	4263	D	E					MAND					X		U		N			-1,494,694.67
4123	4263	D	E					MAND					X		U		N			-93.09
4123	4263	D	E					MAND					X		U		N			-194.14
4123	4263	D	E					MAND					X		U		N			-184.37
4123	4263	D	E					MAND					X		U		N			-827.67
4123	4263	D	E					MAND					X		U		N			-509.55

OFFICE OF MANAGEMENT AND BUDGET
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4123	4263	D	E					MAND					X		U		N			-102.92
4123	4263	D	E					MAND					X		U		N			-2,699,501.63
4123	4263	D	E					MAND					X		U		N			-1,075,423.33
4123	4263	D	E					MAND					X		U		N			-4,043.57
4123	4264	D	E					MAND					X		U		N			-1,500.00
4123	4264	D	E					MAND					X		U		N			-2,346.48
4123	4264	D	E					MAND					X		U		N			-876.00
4123	4264	D	E					MAND					X		U		N			-2,520.00
4123	4264	D	E					MAND					X		U		N			-250.00
4123	4264	D	E					MAND					X		U		N			-1,415.97
4123	4264	D	E					MAND					X		U		N			-9,924.01
4123	4264	D	E					MAND					X		U		N			-2,861.55
4123	4264	D	E					MAND					X		U		N			-6,031.74
4123	4264	D	E					MAND					X		U		N			-4,393.02
4123	4264	D	E					MAND					X		U		N			-297.55
4123	4264	D	E					MAND					X		U		N			-75.00
4123	4264	D	E					MAND					X		U		N			-2,568.00
4123	4265	D	E					MAND					X		U		N			-83,806.15
4123	4265	D	E					MAND					X		U		N			-2,080,529,945.99
4123	4265	D	E					MAND					X		U		N			-717,840,135.51
4123	4265	D	E					MAND					X		U		N			-476,471,165.13
4123	4265	D	E					MAND					X		U		N			-94,133,665.84
4123	4265	D	E					MAND					X		U		N			-6,061,640.43
4123	4265	D	E					MAND					X		U		N			-3,287,182.27
4123	4265	D	E					MAND					X		U		N			-51,997,309.94
4123	4265	D	E					MAND					X		U		N			-17,269,827.21
4123	4265	D	E					MAND					X		U		N			-203,599,471.66
4123	4265	D	E					MAND					X		U		N			-876,218,275.81
4123	4265	D	E					MAND					X		U		N			-2,278,050,562.53
4123	4265	D	E					MAND					X		U		N			-421,815,469.32
4123	4265	D	E					MAND					X		U		N			-433,107,499.77
4123	4265	D	E					MAND					X		U		N			-171,464,022.75
4123	4265	D	E					MAND					X		U		N			-9,702,558.01
4123	4265	D	E					MAND					X		U		N			-16,432,844.82
4123	4265	D	E					MAND					X		U		N			-402,296,312.64
4123	4265	D	E					MAND					X		U		N			-63,411,145.78
4123	4265	D	E					MAND					X		U		N			-7,137,355.77
4123	4265	D	E					MAND					X		U		N			-33,823,102.67
4123	4265	D	E					MAND					X		U		N			-17,970,370.29
4123	4266	D	E					MAND					X		U		N			-61,338,318.08
4123	4266	D	E					MAND					X		U		N			-59,537,560.48
4123	4266	D	E					MAND					X		U		N			-43,123,524.94

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Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4266	D	E					MAND					X		U		N			-18,874,517.00
4123	4266	D	E					MAND					X		U		N			-8,824,347.78
4123	4266	D	E					MAND					X		U		N			-3,366,106.08
4123	4266	D	E					MAND					X		U		N			-10,433,100.84
4123	4266	D	E					MAND					X		U		N			-99,211,844.25
4123	4266	D	E					MAND					X		U		N			-840,143,743.16
4123	4266	D	E					MAND					X		U		N			-222,579,418.70
4123	4266	D	E					MAND					X		U		N			-90,304,831.73
4123	4266	D	E					MAND					X		U		N			-1,662,805.18
4123	4266	D	E					MAND					X		U		N			-1,427,412.57
4123	4266	D	E					MAND					X		U		N			-898,631.55
4123	4266	D	E					MAND					X		U		N			-1,429,533.10
4123	4266	D	E					MAND					X		U		N			-936,366.56
4123	4266	D	E					MAND					X		U		N			-463,437.38
4123	4266	D	E					MAND					X		U		N			-10,323,242.63
4123	4266	D	E					MAND					X		U		N			-814,918,420.63
4123	4266	D	E					MAND					X		U		N			-5,740,028.90
4123	4266	D	E					MAND					X		U		N			-4,761,315.38
4123	4266	D	E					MAND					X		U		N			-321,944,492.22
Sub-Total, 4123																				**-21,849,482,691.89**

4130, Mand: Offsets against gross BA and outlays (total) ==========
-268,899,075.14

4130, Mand: Offsets against gross BA and outlays (total) ==========
-562,303,301.52

4130, Mand: Offsets against gross BA and outlays (total) ==========
-901,066,461.53

4130, Mand: Offsets against gross BA and outlays (total) ==========
-716,255,385.55

4130, Mand: Offsets against gross BA and outlays (total) ==========
-2,501,507,654.38

4130, Mand: Offsets against gross BA and outlays (total) ==========
-2,947,908,813.84

4130, Mand: Offsets against gross BA and outlays (total) ==========
-2,313,770,457.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,154,824,373.89
4130, Mand: Offsets against gross BA and outlays (total)																				========== -7,471,908,305.51
4130, Mand: Offsets against gross BA and outlays (total)																				========== -9,890,506,712.36
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,989,384,535.52
4130, Mand: Offsets against gross BA and outlays (total)																				========== -6,307,520,733.90
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,961,998,564.76
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,016,601,060.19
4130, Mand: Offsets against gross BA and outlays (total)																				========== -23,013,083.97
4130, Mand: Offsets against gross BA and outlays (total)																				========== -9,597,444.80
4130, Mand: Offsets against gross BA and outlays (total)																				========== -15,423,805.29
4130, Mand: Offsets against gross BA and outlays (total)																				========== -11,209,387.77
4130, Mand: Offsets against gross BA and outlays (total)																				========== -32,308,621.10
4130, Mand: Offsets against gross BA and outlays (total)																				========== -59,167,482.30
4130, Mand: Offsets against gross BA and outlays (total)																				========== -121,025,840.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -237,683,194.71
Sub-Total, 4130																				**-51,513,884,295.80**
4140	4283	C	B					MAND					X		U		N			-0.02
4140	4283	D	B					MAND					X		U		N			0.04
4140	4283	C	B					MAND					X		U		N			-0.02
4140	4283	C	B					MAND					X		U		N			-0.01
4140	4283	C	B					MAND					X		U		N			-0.02
4140	4283	C	B					MAND					X		U		N			-0.01
4140	4283	C	B					MAND					X		U		N			-0.03
4140	4283	D	B					MAND					X		U		N			0.02
4140	4283	D	B					MAND					X		U		N			0.02
4140	4283	C	B					MAND					X		U		N			-0.02
4140	4283	D	B					MAND					X		U		N			0.01
4140	4283	C	B					MAND					X		U		N			-0.04
4140	4283	C	B					MAND					X		U		N			-0.01
4140	4283	D	B					MAND					X		U		N			0.03
4140	4283	C	B					MAND					X		U		N			-0.01
4140	4283	D	B					MAND					X		U		N			0.02
4140	4283	C	E					MAND					X		U		N			0.02
4140	4283	C	E					MAND					X		U		N			0.04
4140	4283	C	E					MAND					X		U		N			0.01
4140	4283	D	E					MAND					X		U		N			-0.02
4140	4283	C	E					MAND					X		U		N			0.02
4140	4283	D	E					MAND					X		U		N			-0.03
4140	4283	C	E					MAND					X		U		N			0.01
4140	4283	D	E					MAND					X		U		N			-0.01
4140	4283	C	E					MAND					X		U		N			0.01
4140	4283	D	E					MAND					X		U		N			-0.02
4140	4283	C	E					MAND					X		U		N			0.02
4140	4283	D	E					MAND					X		U		N			-0.02
4140	4283	D	E					MAND					X		U		N			-0.04
4140	4283	C	E					MAND					X		U		N			0.01
4140	4283	C	E					MAND					X		U		N			0.03
4140	4283	C	E					MAND					X		U		N			0.02
4140	4287	C	B					MAND					X		U		N	4		-0.01
4140	4287	C	E					MAND					X		U		N	4		0.01
Sub-Total, 4140																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				========== -30,000,000.00
4160, Mand: Budget authority, net																				========== -4,010,000,000.00
4160, Mand: Budget authority, net																				========== 4,000,000,000.00
4160, Mand: Budget authority, net																				========== 13,550,000,000.00
4160, Mand: Budget authority, net																				========== 25,000,000.00
4160, Mand: Budget authority, net																				========== 28,000,000.00
4160, Mand: Budget authority, net																				========== -10,000,000.00
4160, Mand: Budget authority, net																				========== -10,000,000.00
4160, Mand: Budget authority, net																				========== -70,000,000.00
4160, Mand: Budget authority, net																				========== -80,000,000.00
Sub-Total, 4160																				**13,393,000,000.00**
4170, Mand: Outlays, net																				========== -134,142,398.79
4170, Mand: Outlays, net																				========== -299,708,749.22
4170, Mand: Outlays, net																				========== -446,419,677.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 80,110,691.26
4170, Mand: Outlays, net																				========== -1,334,535,889.75
4170, Mand: Outlays, net																				========== -1,787,455,061.82
4170, Mand: Outlays, net																				========== -829,315,377.02
4170, Mand: Outlays, net																				========== -694,511,108.22
4170, Mand: Outlays, net																				========== -281,216,899.55
4170, Mand: Outlays, net																				========== -1,742,745,158.37
4170, Mand: Outlays, net																				========== -2,524,994,954.13
4170, Mand: Outlays, net																				========== -5,111,151,555.96
4170, Mand: Outlays, net																				========== 2,514,757,777.86
4170, Mand: Outlays, net																				========== 12,758,229,695.55
4170, Mand: Outlays, net																				========== -15,081,967.56
4170, Mand: Outlays, net																				========== 34,153,675.46
4170, Mand: Outlays, net																				========== 34,220,355.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				10,331,203.44
4170, Mand: Outlays, net																				9,459,701.67
4170, Mand: Outlays, net																				-7,050,879.03
4170, Mand: Outlays, net																				-20,160,408.60
4170, Mand: Outlays, net																				-75,267,287.94
Sub-Total, 4170																				**137,505,727.34**
4180, Budget authority, net (disc. and mand.)																				-30,000,000.00
4180, Budget authority, net (disc. and mand.)																				-4,010,000,000.00
4180, Budget authority, net (disc. and mand.)																				4,000,000,000.00
4180, Budget authority, net (disc. and mand.)																				13,550,000,000.00
4180, Budget authority, net (disc. and mand.)																				25,000,000.00
4180, Budget authority, net (disc. and mand.)																				28,000,000.00
4180, Budget authority, net (disc. and mand.)																				-10,000,000.00
4180, Budget authority, net (disc. and mand.)																				-10,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -70,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== -80,000,000.00
Sub-Total, 4180																				**13,393,000,000.00**
4190, Outlays, net (disc. and mand.)																				========== -134,142,398.79
4190, Outlays, net (disc. and mand.)																				========== -299,708,749.22
4190, Outlays, net (disc. and mand.)																				========== -446,419,677.61
4190, Outlays, net (disc. and mand.)																				========== 80,110,691.26
4190, Outlays, net (disc. and mand.)																				========== -1,334,535,889.75
4190, Outlays, net (disc. and mand.)																				========== -1,787,455,061.82
4190, Outlays, net (disc. and mand.)																				========== -829,315,377.02
4190, Outlays, net (disc. and mand.)																				========== -694,511,108.22
4190, Outlays, net (disc. and mand.)																				========== -281,216,899.55
4190, Outlays, net (disc. and mand.)																				========== -1,742,745,158.37
4190, Outlays, net (disc. and mand.)																				========== -2,524,994,954.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Treasury Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
Budget Account Id: 025-09-4587 Treasury Account Id: 86- - /X -4587 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				-5,111,151,555.96
4190, Outlays, net (disc. and mand.)																				2,514,757,777.86
4190, Outlays, net (disc. and mand.)																				12,758,229,695.55
4190, Outlays, net (disc. and mand.)																				-15,081,967.56
4190, Outlays, net (disc. and mand.)																				34,153,675.46
4190, Outlays, net (disc. and mand.)																				34,220,355.67
4190, Outlays, net (disc. and mand.)																				10,331,203.44
4190, Outlays, net (disc. and mand.)																				9,459,701.67
4190, Outlays, net (disc. and mand.)																				-7,050,879.03
4190, Outlays, net (disc. and mand.)																				-20,160,408.60
4190, Outlays, net (disc. and mand.)																				-75,267,287.94
Sub-Total, 4190																				**137,505,727.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
Treasury Account:
Budget Account Id: 025-09-4587 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	52,120,697,036.38

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	33,167,399,800.71
1021, Unob Bal: Recov of prior year unpaid obligations	380,632,986.54
1050, Unob Bal: Unobligated balance (total)	========== 33,548,032,787.25
1400, BA: Mand: Borrowing authority	17,603,000,000.00
1440, BA: Mand: Borrowing authority (total)	========== 17,603,000,000.00
1800, BA: Mand: Spending auth: Collected	51,513,884,295.80
1825, BA: Mand: Spending auth: Applied to repay debt	-4,210,000,000.00
1850, BA: Mand: Spending auth: Total	========== 47,303,884,295.80
1900, Budget authority total (disc. and mand.)	========== 64,906,884,295.80
1930, Total budgetary resources avail (disc. and mand.)	========== 98,454,917,083.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
Treasury Account:
Budget Account Id: 025-09-4587 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					46,334,220,046.67

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,930,566,072.59
3010, Ob Bal: Obligations incurred: Unexpired accounts	52,120,697,036.38
3020, Ob Bal: Outlays (gross)	-51,651,390,023.14
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-380,632,986.54
3050, Ob Bal: EOY: Unpaid obligations	2,019,240,099.29
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0.06
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0.06
3100, Obligated balance, start of year	========== 1,930,566,072.65
3200, Obligated balance, end of year	========== 2,019,240,099.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Guaranteed Loan Fin
Treasury Account:
Budget Account Id: 025-09-4587 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	64,906,884,295.80
4110, Mand: Total outlays, gross	51,651,390,023.14
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-27,672,696,987.36
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-1,991,704,616.55
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-21,849,482,691.89
4130, Mand: Offsets against gross BA and outlays (total)	-51,513,884,295.80
4160, Mand: Budget authority, net	13,393,000,000.00
4170, Mand: Outlays, net	137,505,727.34
4180, Budget authority, net (disc. and mand.)	13,393,000,000.00
4190, Outlays, net (disc. and mand.)	137,505,727.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Capital Reserve Account
Treasury Account: FHA-mutual Mortgage Insurance Capital Reserve Account
Budget Account Id: 025-09-0236 Treasury Account Id: 86- - /X -0236 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		3,308,098,622.28
1000	4221	D	B			F		MAND					X		U		N	1		1,126,985.65
1000	4283	D	B					MAND					X		U		N			61,174.11
Sub-Total, 1000																				**3,309,286,782.04**
1010	4190	C	E	S							86	0183	X		U		N			-3,309,286,782.00
1050, Unob Bal: Unobligated balance (total)																				====== 0.04
1800	4273	D	E					MAND					X		U		N	1	N	9,749,276.34
1800	4276	D	E					MAND					X		U		N			22,685,088,239.33
Sub-Total, 1800																				**22,694,837,515.67**
1801	4221	D	B			F		MAND					X		U		N	1		-1,126,985.65
1801	4221	D	E			F		MAND					X		U		N	1		2,321,392.47
1801	4283	D	B					MAND					X		U		N			-61,174.11
1801	4283	D	E					MAND					X		U		N			2.23
Sub-Total, 1801																				**1,133,234.94**
1810	4170	C	E	S				MAND			86	0183	X		U		N			-22,693,648,356.71
1850, BA: Mand: Spending auth: Total																				========== 2,322,393.90
1900, Budget authority total (disc. and mand.)																				========== 2,322,393.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,322,393.94
1941	4450	C	E												U		N	1		2,322,393.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Capital Reserve Account
Treasury Account: FHA-mutual Mortgage Insurance Capital Reserve Account
Budget Account Id: 025-09-0236 Treasury Account Id: 86- - /X -0236 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		MAND					X		U		N	1		-1,126,985.65
3060	4283	D	B					MAND					X		U		N			-61,174.11
	Sub-Total, 3060																			**-1,188,159.76**
3070	4221	D	B			F		MAND					X		U		N	1		1,126,985.65
3070	4221	D	E			F		MAND					X		U		N	1		-2,321,392.47
3070	4283	D	B					MAND					X		U		N			61,174.11
3070	4283	D	E					MAND					X		U		N			-2.23
	Sub-Total, 3070																			**-1,133,234.94**
3090	4221	D	E			F		MAND							U		N	1		-2,321,392.47
3090	4283	D	E					MAND							U		N			-2.23
	Sub-Total, 3090																			**-2,321,394.70**
	3100, Obligated balance, start of year																			========== -1,188,159.76
	3200, Obligated balance, end of year																			========== -2,321,394.70

BA & O, Net

	4090, Mand: Budget authority, gross																			========== 2,322,393.90
4120	4276	D	E					MAND					X		U		N			-22,685,088,239.33
4121	4273	D	E					MAND					X		U		N	1	N	-9,749,276.34
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -22,694,837,515.67
4140	4221	D	B			F		MAND					X		U		N	1		1,126,985.65
4140	4221	D	E			F		MAND					X		U		N	1		-2,321,392.47
4140	4283	D	B					MAND					X		U		N			61,174.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage Insurance Capital Reserve Account
Treasury Account: FHA-mutual Mortgage Insurance Capital Reserve Account
Budget Account Id: 025-09-0236 Treasury Account Id: 86- - /X -0236 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4283	D	E					MAND					X		U		N			-2.23
	Sub-Total, 4140																			**-1,133,234.94**

4150, Mand: Additional offsets against BA only (total) ========== -1,133,234.94

4160, Mand: Budget authority, net ========== -22,693,648,356.71

4170, Mand: Outlays, net ========== -22,694,837,515.67

4180, Budget authority, net (disc. and mand.) ========== -22,693,648,356.71

4190, Outlays, net (disc. and mand.) ========== -22,694,837,515.67

Memo Entries

5000	1610	D	B												U		N			2,774,261,365.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Capital Reserve Acc
Treasury Account:
Budget Account Id: 025-09-0236 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	3,309,286,782.04
1010, Unob Bal: Transferred to other accounts	-3,309,286,782.00
1050, Unob Bal: Unobligated balance (total)	====== 0.04
1800, BA: Mand: Spending auth: Collected	22,694,837,515.67
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,133,234.94
1810, BA: Mand: Spending auth: Trans to other accounts	-22,693,648,356.71
1850, BA: Mand: Spending auth: Total	========== 2,322,393.90
1900, Budget authority total (disc. and mand.)	========== 2,322,393.90
1930, Total budgetary resources avail (disc. and mand.)	========== 2,322,393.94
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,322,393.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Capital Reserve Acc
Treasury Account:
Budget Account Id: 025-09-0236 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,188,159.76
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,133,234.94
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,321,394.70
3100, Obligated balance, start of year	========== -1,188,159.76
3200, Obligated balance, end of year	========== -2,321,394.70

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,322,393.90
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-22,685,088,239.33
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-9,749,276.34
4130, Mand: Offsets against gross BA and outlays (total)	========== -22,694,837,515.67
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,133,234.94
4150, Mand: Additional offsets against BA only (total)	========== -1,133,234.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage Insurance Capital Reserve Acc
Treasury Account:
Budget Account Id: 025-09-0236 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																					========== -22,693,648,356.71
4170, Mand: Outlays, net																					========== -22,694,837,515.67
4180, Budget authority, net (disc. and mand.)																					========== -22,693,648,356.71
4190, Outlays, net (disc. and mand.)																					========== -22,694,837,515.67

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	2,774,261,365.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	3		-9,479,733.55
0900	4801	C	E										X		U		N	3		11,347,690.84
0900	4901	C	B										X		U		N	3		-146,692,147.43
0900	4901	C	E										X		U		N	3		146,905,017.26
0900	4902	C	E					MAND	BAL				X		U		N		N	3,278,111.84
0900	4902	C	E					MAND	NEW				X		U		N		N	29,503,006.57
Sub-Total, 0900																				**34,861,945.53**
Budgetary Resources																				
1000	4201	D	B												U		N	3		158,824,812.23
1000	4801	C	B										X		U		N	3		-9,479,733.55
1000	4901	C	B										X		U		N	3		-146,692,147.43
Sub-Total, 1000																				**2,652,931.25**
1011	4190	D	E	S							86	0183	X		U		N			15,823,349.00
1021	4871	D	E										X		U		N			8,080,858.49
1050, Unob Bal: Unobligated balance (total)																				========== 26,557,138.74
1800	4261	D	E					MAND					X		U		N			4,369,620.21
1800	4262	D	E					MAND					X		U		N			310,744.11
1800	4263	D	E					MAND					X		U		N			168.34
1800	4265	D	E					MAND					X		U		N			18,061,720.12
1800	4266	D	E					MAND					X		U		N			827,648.41
Sub-Total, 1800																				**23,569,901.19**
1850, BA: Mand: Spending auth: Total																				========== 23,569,901.19
1900, Budget authority total (disc. and mand.)																				========== 23,569,901.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 50,127,039.93
1941	4450	C	E												U		N	3		12,580,039.93
1941	4610	C	E		A										U		N	3		2,685,054.47
	Sub-Total, 1941																			**15,265,094.40**

Change in Obl Bal

3000	4801	C	B										X		U		N	3		9,479,733.55
3000	4901	C	B										X		U		N	3		146,692,147.43
	Sub-Total, 3000																			**156,171,880.98**
3010	4801	C	B										X		U		N	3		-9,479,733.55
3010	4801	C	E										X		U		N	3		11,347,690.84
3010	4901	C	B										X		U		N	3		-146,692,147.43
3010	4901	C	E										X		U		N	3		146,905,017.26
3010	4902	C	E					MAND	BAL				X		U		N		N	3,278,111.84
3010	4902	C	E					MAND	NEW				X		U		N		N	29,503,006.57
	Sub-Total, 3010																			**34,861,945.53**
3020	4902	C	E					MAND	BAL				X		U		N		N	-3,278,111.84
3020	4902	C	E					MAND	NEW				X		U		N		N	-29,503,006.57
	Sub-Total, 3020																			**-32,781,118.41**
3040	4871	D	E										X		U		N			-8,080,858.49
3050	4801	C	E												U		N	3		11,347,690.84
3050	4871	D	E												U		N			-8,080,858.49
3050	4901	C	E												U		N	3		146,905,017.26
	Sub-Total, 3050																			**150,171,849.61**
3100, Obligated balance, start of year																				========== 156,171,880.98
3200, Obligated balance, end of year																				========== 150,171,849.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 23,569,901.19
4100	4902	C	E					MAND	NEW				X		U		N		N	29,503,006.57
4101	4902	C	E					MAND	BAL				X		U		N		N	3,278,111.84
4110	4902	C	E					MAND	BAL				X		U		N		N	3,278,111.84
4110	4902	C	E					MAND	NEW				X		U		N		N	29,503,006.57
Sub-Total, 4110																				**32,781,118.41**
4123	4261	D	E					MAND					X		U		N			-4,369,620.21
4123	4262	D	E					MAND					X		U		N			-310,744.11
4123	4263	D	E					MAND					X		U		N			-168.34
4123	4265	D	E					MAND					X		U		N			-18,061,720.12
4123	4266	D	E					MAND					X		U		N			-827,648.41
Sub-Total, 4123																				**-23,569,901.19**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -23,569,901.19
4170, Mand: Outlays, net																				========== 9,211,217.22
4190, Outlays, net (disc. and mand.)																				========== 9,211,217.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Treasury Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
Budget Account Id: 025-09-4070 Treasury Account Id: 86- - /X -4070 -000-1
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	D	E					MAND	NEW				X		U		N		N	-6,228,412.50
0900	4902	C	E					MAND	BAL				X		U		N		N	6,228,412.50
Sub-Total, 0900																				**0.00**

Change in Obl Bal

3010	4902	D	E					MAND	NEW				X		U		N		N	-6,228,412.50
3010	4902	C	E					MAND	BAL				X		U		N		N	6,228,412.50
Sub-Total, 3010																				**0.00**
3020	4902	D	E					MAND	NEW				X		U		N		N	6,228,412.50
3020	4902	C	E					MAND	BAL				X		U		N		N	-6,228,412.50
Sub-Total, 3020																				**0.00**

BA & O, Net

4100	4902	D	E					MAND	NEW				X		U		N		N	-6,228,412.50
4101	4902	C	E					MAND	BAL				X		U		N		N	6,228,412.50
4110	4902	D	E					MAND	NEW				X		U		N		N	-6,228,412.50
4110	4902	C	E					MAND	BAL				X		U		N		N	6,228,412.50
Sub-Total, 4110																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur
Treasury Account:
Budget Account Id: 025-09-4070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 34,861,945.53

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,652,931.25

1011, Unob Bal: Transferred from other accounts 15,823,349.00

1021, Unob Bal: Recov of prior year unpaid obligations 8,080,858.49

1050, Unob Bal: Unobligated balance (total) ========== 26,557,138.74

1800, BA: Mand: Spending auth: Collected 23,569,901.19

1850, BA: Mand: Spending auth: Total ========== 23,569,901.19

1900, Budget authority total (disc. and mand.) ========== 23,569,901.19

1930, Total budgetary resources avail (disc. and mand.) ========== 50,127,039.93

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 15,265,094.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur
Treasury Account:
Budget Account Id: 025-09-4070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	156,171,880.98
3010, Ob Bal: Obligations incurred: Unexpired accounts	34,861,945.53
3020, Ob Bal: Outlays (gross)	-32,781,118.41
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,080,858.49
3050, Ob Bal: EOY: Unpaid obligations	150,171,849.61
3100, Obligated balance, start of year	========== 156,171,880.98
3200, Obligated balance, end of year	========== 150,171,849.61

BA & O, Net

4090, Mand: Budget authority, gross	========== 23,569,901.19
4100, Mand: Outlays from new authority	23,274,594.07
4101, Mand: Outlays from balances	9,506,524.34
4110, Mand: Total outlays, gross	32,781,118.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-mutual Mortgage and Cooperative Housing Insur
Treasury Account:
Budget Account Id: 025-09-4070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																					-23,569,901.19
4130, Mand: Offsets against gross BA and outlays (total)																					========== -23,569,901.19
4170, Mand: Outlays, net																					========== 9,211,217.22
4190, Outlays, net (disc. and mand.)																					========== 9,211,217.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /X -0200 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-1,174,221.45
0900	4801	C	B										X		U		N	1		-309,954.00
0900	4801	C	E										X		U		N	1		309,954.00
0900	4801	C	E										X		U		N	1		878,220.45
0900	4902	C	E					MAND	NEW				X		U		N		N	5,681,274,185.54
0900	4902	C	E					DISC	BAL				X		U		N		N	296,002.40
	Sub-Total, 0900																			**5,681,274,186.94**
Budgetary Resources																				
1000	4201	D	B												U		N	1		17,887,166.96
1000	4801	C	B										X		U		N	1		-1,174,221.45
1000	4801	C	B										X		U		N	1		-309,954.00
	Sub-Total, 1000																			**16,402,991.51**
1050, Unob Bal: Unobligated balance (total)																				========== 16,402,991.51
1200	4118	D	E										X		U		N	1		5,681,274,186.00
1260, BA: Mand: Appropriations (total)																				========== 5,681,274,186.00
1900, Budget authority total (disc. and mand.)																				========== 5,681,274,186.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,697,677,177.51
1941	4450	C	E												U		N	1		0.51
1941	4610	C	E		A										U		N	1		16,402,990.06
	Sub-Total, 1941																			**16,402,990.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /X -0200 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		1,174,221.45
3000	4801	C	B										X		U		N	1		309,954.00
Sub-Total, 3000																				**1,484,175.45**
3010	4801	C	B										X		U		N	1		-1,174,221.45
3010	4801	C	B										X		U		N	1		-309,954.00
3010	4801	C	E										X		U		N	1		309,954.00
3010	4801	C	E										X		U		N	1		878,220.45
3010	4902	C	E					MAND	NEW				X		U		N		N	5,681,274,185.54
3010	4902	C	E					DISC	BAL				X		U		N		N	296,002.40
Sub-Total, 3010																				**5,681,274,186.94**
3020	4902	C	E					MAND	NEW				X		U		N		N	-5,681,274,185.54
3020	4902	C	E					DISC	BAL				X		U		N		N	-296,002.40
Sub-Total, 3020																				**-5,681,570,187.94**
3050	4801	C	E												U		N	1		309,954.00
3050	4801	C	E												U		N	1		878,220.45
Sub-Total, 3050																				**1,188,174.45**
3100, Obligated balance, start of year																				========== 1,484,175.45
3200, Obligated balance, end of year																				========== 1,188,174.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /X -0200 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X		U		N		N	296,002.40
4020, Disc: Total outlays, gross																				========== 296,002.40
4080, Disc: Outlays, net																				========== 296,002.40
4090, Mand: Budget authority, gross																				========== 5,681,274,186.00
4100	4902	C	E					MAND	NEW				X		U		N		N	5,681,274,185.54
4110	4902	C	E					MAND	NEW				X		U		N		N	5,681,274,185.54
4160, Mand: Budget authority, net																				========== 5,681,274,186.00
4170, Mand: Outlays, net																				========== 5,681,274,185.54
4180, Budget authority, net (disc. and mand.)																				========== 5,681,274,186.00
4190, Outlays, net (disc. and mand.)																				========== 5,681,570,187.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /09-0200 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,911,493.99
3000	4901	C	B										X		E		N	1		70,316.91
Sub-Total, 3000																				**3,981,810.90**
3011	4801	C	B										X		E		N	1		-3,911,493.99
3011	4801	C	E										X		E		N	1		3,876,279.80
3011	4901	C	B										X		E		N	1		-70,316.91
3011	4901	C	E										X		E		N	1		70,316.91
3011	4902	C	E					DISC					X		E		N		N	35,214.19
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-35,214.19
3041	4871	D	E										X		E		N			-796,292.03
3050	4801	C	E												E		N	1		3,876,279.80
3050	4871	D	E												E		N			-796,292.03
3050	4901	C	E												E		N	1		70,316.91
Sub-Total, 3050																				**3,150,304.68**
3100, Obligated balance, start of year																				========== 3,981,810.90
3200, Obligated balance, end of year																				========== 3,150,304.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /09-0200 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X			E		N		N	35,214.19
4020, Disc: Total outlays, gross																					========= 35,214.19
4080, Disc: Outlays, net																					========= 35,214.19
4190, Outlays, net (disc. and mand.)																					========= 35,214.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Program Account
Treasury Account: FHA-general and Special Risk Program Account
Budget Account Id: 025-09-0200 Treasury Account Id: 86- - /08-0200 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B										X		E		N	1		2,214,898.15
3011	4801	C	B										X		E		N	1		-2,214,898.15
3011	4801	C	E										X		E		N	1		2,137,621.16
3011	4902	C	E					DISC					X		E		N		N	77,276.99
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-77,276.99
3041	4871	D	E										X		E		N			-2,137,621.16
3050	4801	C	E												E		N	1		2,137,621.16
3050	4871	D	E												E		N			-2,137,621.16
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				========== 2,214,898.15
BA & O, Net																				
4011	4902	C	E					DISC					X		E		N		N	77,276.99
4020, Disc: Total outlays, gross																				========= 77,276.99
4080, Disc: Outlays, net																				========= 77,276.99
4190, Outlays, net (disc. and mand.)																				========= 77,276.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Program Account
Treasury Account:
Budget Account Id: 025-09-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,681,274,186.94

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 16,402,991.51

1050, Unob Bal: Unobligated balance (total) ========== 16,402,991.51

1200, BA: Mand: Appropriation 5,681,274,186.00

1260, BA: Mand: Appropriations (total) ========== 5,681,274,186.00

1900, Budget authority total (disc. and mand.) ========== 5,681,274,186.00

1930, Total budgetary resources avail (disc. and mand.) ========== 5,697,677,177.51

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 16,402,990.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Program Account
Treasury Account:
Budget Account Id: 025-09-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,680,884.50
3010, Ob Bal: Obligations incurred: Unexpired accounts	5,681,274,186.94
3020, Ob Bal: Outlays (gross)	-5,681,682,679.12
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,933,913.19
3050, Ob Bal: EOY: Unpaid obligations	4,338,479.13
3100, Obligated balance, start of year	========== 7,680,884.50
3200, Obligated balance, end of year	========== 4,338,479.13

BA & O, Net

4011, Disc: Outlays from balances	408,493.58
4020, Disc: Total outlays, gross	========== 408,493.58
4080, Disc: Outlays, net	========== 408,493.58
4090, Mand: Budget authority, gross	========== 5,681,274,186.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Program Account
Treasury Account:
Budget Account Id: 025-09-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100, Mand: Outlays from new authority																				5,681,274,185.54
4110, Mand: Total outlays, gross																				5,681,274,185.54
4160, Mand: Budget authority, net																				========== 5,681,274,186.00
4170, Mand: Outlays, net																				========== 5,681,274,185.54
4180, Budget authority, net (disc. and mand.)																				========== 5,681,274,186.00
4190, Outlays, net (disc. and mand.)																				========== 5,681,682,679.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	3		-289,291.73
0900	4801	C	B										X		U		N	3		-366,349.01
0900	4801	C	B										X		U		N	3		-229,297.18
0900	4801	C	B										X		U		N	3		-142,900,962.88
0900	4801	C	B										X		U		N	3		-250,717.58
0900	4801	D	B										X		U		N	3		46,902.76
0900	4801	C	B										X		U		N	3		-14,519,668.61
0900	4801	C	B										X		U		N	3		-2,759,120.70
0900	4801	C	B										X		U		N	3		-15,250,908.24
0900	4801	C	B										X		U		N	3		-276,712.64
0900	4801	C	B										X		U		N	3		-10,027,117.80
0900	4801	C	B										X		U		N	3		-826,719.63
0900	4801	C	B										X		U		N	3		-1,553,983.82
0900	4801	C	B										X		U		N	3		-1,262,186.94
0900	4801	C	B										X		U		N	3		-8,250,094.24
0900	4801	C	B										X		U		N	3		-301,473.80
0900	4801	C	B										X		U		N	3		-95,189.70
0900	4801	C	B										X		U		N	3		-3,641,322.77
0900	4801	C	B										X		U		N	3		-2,321,462.18
0900	4801	D	B										X		U		N	3		6,898,198.26
0900	4801	C	B										X		U		N	3		-2,541,558.10
0900	4801	C	B										X		U		N	3		-12,327,525.96
0900	4801	D	B										X		U		N	3		599,664.56
0900	4801	D	B										X		U		N	3		7,526,751.50
0900	4801	C	B										X		U		N	3		-309,351.78
0900	4801	C	B										X		U		N	3		-467,457.62
0900	4801	C	B										X		U		N	3		-5,465,052.68
0900	4801	C	B										X		U		N	3		-1,058,702.38
0900	4801	C	E										X		U		N	3		249,941.19
0900	4801	C	E										X		U		N	3		249,812.52
0900	4801	C	E										X		U		N	3		3,378,238.15
0900	4801	D	E										X		U		N	3		-547,707.06
0900	4801	C	E										X		U		N	3		13,260,648.90
0900	4801	D	E										X		U		N	3		-564,169.46
0900	4801	C	E										X		U		N	3		259,568,862.50
0900	4801	D	E										X		U		N	3		-6,218,024.05
0900	4801	C	E										X		U		N	3		1,058,702.38
0900	4801	C	E										X		U		N	3		3,901.72
0900	4801	C	E										X		U		N	3		821,042.03
0900	4801	C	E										X		U		N	3		9,934,292.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
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Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U			N	3		5,071,057.04
0900	4801	C	E										X		U			N	3		826,719.63
0900	4801	C	E										X		U			N	3		13,689,008.85
0900	4801	C	E										X		U			N	3		2,293,950.60
0900	4801	C	E										X		U			N	3		265,225.10
0900	4801	D	E										X		U			N	3		-42,911.23
0900	4801	C	E										X		U			N	3		1,374,515.35
0900	4801	C	E										X		U			N	3		19,603.02
0900	4801	C	E										X		U			N	3		14,097,390.41
0900	4801	C	E										X		U			N	3		12,799,991.83
0900	4801	D	E										X		U			N	3		-599,664.56
0900	4801	C	E										X		U			N	3		8,628,762.10
0900	4801	D	E										X		U			N	3		-7,382,737.11
0900	4801	C	E										X		U			N	3		918,533.08
0900	4801	C	E										X		U			N	3		3,641,309.70
0900	4801	C	E										X		U			N	3		2,625,101.55
0900	4801	C	E										X		U			N	3		95,189.70
0900	4801	C	E										X		U			N	3		391,469.20
0900	4801	C	E										X		U			N	3		5,650,910.72
0900	4801	C	E										X		U			N	3		383,304.18
0900	4881	C	E										X		U			N			182,123.46
0900	4881	C	E										X		U			N			230,999.42
0900	4881	C	E										X		U			N			2,851,383.95
0900	4901	C	B										X		U			N	3		-132,373,193.55
0900	4901	D	B										X		U			N	3		13,148,179.99
0900	4901	D	B										X		U			N	3		14,821,216.51
0900	4901	D	B										X		U			N	3		34,647,659.20
0900	4901	C	B										X		U			N	3		-26,896,806.18
0900	4901	C	B										X		U			N	3		-82,711,199.03
0900	4901	D	B										X		U			N	3		67,858.19
0900	4901	D	B										X		U			N	3		594,603.98
0900	4901	C	B										X		U			N	3		-39,576,884.94
0900	4901	C	B										X		U			N	3		-41,943,543.98
0900	4901	D	B										X		U			N	3		4,635,737.42
0900	4901	D	B										X		U			N	3		16,612,099.85
0900	4901	C	B										X		U			N	3		-42,474,278.09
0900	4901	C	B										X		U			N	3		-2,401,961.35
0900	4901	C	B										X		U			N	3		-45,708,041.53
0900	4901	D	B										X		U			N	3		3,068,432.46
0900	4901	D	B										X		U			N	3		8,270,270.21
0900	4901	C	B										X		U			N	3		-27,988,940.66
0900	4901	C	B										X		U			N	3		-38,773,968.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
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Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	D	B										X			U		N	3		53,179,394.98
0900	4901	D	B										X			U		N	3		2,643,208.22
0900	4901	D	E										X			U		N	3		-7,498,833.67
0900	4901	C	E										X			U		N	3		132,086,697.98
0900	4901	D	E										X			U		N	3		-16,540,663.79
0900	4901	D	E										X			U		N	3		-37,236,642.54
0900	4901	C	E										X			U		N	3		3,062,347.46
0900	4901	D	E										X			U		N	3		-57,928,230.39
0900	4901	D	E										X			U		N	3		-4,261,278.60
0900	4901	D	E										X			U		N	3		-16,646,291.36
0900	4901	D	E										X			U		N	3		-14,543,364.24
0900	4901	C	E										X			U		N	3		465,429.78
0900	4901	D	E										X			U		N	3		-354,315.33
0900	4901	C	E										X			U		N	3		42,567,847.27
0900	4901	C	E										X			U		N	3		25,343,821.11
0900	4901	C	E										X			U		N	3		26,514,378.84
0900	4901	C	E										X			U		N	3		20,795,548.21
0900	4901	C	E										X			U		N	3		19,060,889.77
0900	4901	C	E										X			U		N	3		12,809,325.35
0900	4901	C	E										X			U		N	3		165,410.16
0900	4901	C	E										X			U		N	3		16,128,619.80
0900	4901	C	E										X			U		N	3		54,816,257.41
0900	4901	D	E										X			U		N	3		-2,974,966.36
0900	4901	D	E										X			U		N	3		-2,582,512.97
0900	4902	C	E					MAND					X			U		N		G	20,398,496.75
0900	4902	C	E					MAND					X			U		N		G	2,183.58
0900	4902	C	E					MAND					X			U		N		G	24,492,875.07
0900	4902	C	E					MAND					X			U		N		G	1,231,319.41
0900	4902	C	E					MAND					X			U		N		G	22,078,278.43
0900	4902	C	E					MAND					X			U		N		G	80,073,411.62
0900	4902	D	E					MAND					X			U		N		G	-100,628.41
0900	4902	C	E					MAND					X			U		N		G	128,259,647.86
0900	4902	C	E					MAND					X			U		N		G	32,034,561.97
0900	4902	C	E					MAND					X			U		N		G	7,216,742.04
0900	4902	C	E					MAND					X			U		N		G	22,353,575.29
0900	4902	C	E					MAND					X			U		N		G	16,416,265.27
0900	4902	C	E					MAND					X			U		N		G	50,951.92
0900	4902	C	E					MAND					X			U		N		G	511,875,846.65
0900	4902	C	E					MAND					X			U		N		G	495,219,436.70
0900	4902	C	E					MAND					X			U		N		G	11,156,222.59
0900	4902	C	E					MAND					X			U		N		G	16,264,264.48
0900	4902	C	E					MAND					X			U		N		G	700,009,210.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND					X			U		N		G	37,911,759.56
0900	4902	D	E					MAND					X			U		N		G	-739,966.78
0900	4902	C	E					MAND					X			U		N		G	22,381,831.26
0900	4902	C	E					MAND					X			U		N		G	89,061,313.71
0900	4902	C	E					MAND					X			U		N		G	200,535,038.63
0900	4902	C	E					MAND					X			U		N		G	310,334,939.60
0900	4902	C	E					MAND					X			U		N		G	382,415,260.46
0900	4902	C	E					MAND					X			U		N		G	13,934,547.03
0900	4902	C	E					MAND					X			U		N		G	784,602,597.66
0900	4902	C	E					MAND					X			U		N		G	21,528,483.56
0900	4902	C	E					MAND					X			U		N		G	59,864,486.87
0900	4902	C	E					MAND					X			U		N		G	14,611,982.55
0900	4902	C	E					MAND					X			U		N		G	14,006,665.17
0900	4902	C	E					MAND					X			U		N		G	5,961,163.65
0900	4902	C	E					MAND					X			U		N		G	20,568,341.38
0900	4902	C	E					MAND					X			U		N		G	3,699,407.20
0900	4902	C	E					MAND					X			U		N		G	783,470.41
0900	4902	C	E					MAND					X			U		N		G	15,313,314.38
0900	4902	C	E					MAND					X			U		N		G	15,360,982.22
0900	4902	C	E					MAND					X			U		N		G	363,143,235.06
0900	4902	C	E					MAND					X			U		N		G	2,181,076.28
0900	4902	C	E					MAND					X			U		N		G	5,916,659.35
0900	4902	C	E					MAND					X			U		N		G	13,425,569.09
Sub-Total, 0900																					**4,486,910,203.37**

Budgetary Resources

1000	4201	D	B													U		N	3		61,408,021.01
1000	4201	D	B													U		N	3		157,183,855.55
1000	4201	D	B													U		N	3		100,646,000.70
1000	4201	D	B													U		N	3		43,947,840.97
1000	4201	D	B													U		N	3		63,631,866.78
1000	4201	D	B													U		N	3		2,385,049,965.11
1000	4201	D	B													U		N	3		52,767,582.47
1000	4201	D	B													U		N	3		18,702,163.78
1000	4201	D	B													U		N	3		68,708,751.52
1000	4201	D	B													U		N	3		434,368,115.49
1000	4201	D	B													U		N	3		2,316,226,165.85
1000	4201	D	B													U		N	3		67,576,412.51
1000	4201	D	B													U		N	3		23,747,013.65
1000	4201	D	B													U		N	3		1,604,025,400.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
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Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		21,681,428.70
1000	4201	D	B												U		N	3		30,015,027.89
1000	4201	D	B												U		N	3		32,320,249.51
1000	4201	D	B												U		N	3		25,217,963.11
1000	4201	D	B												U		N	3		64,601,618.83
1000	4201	D	B												U		N	3		18,070,497.37
1000	4201	D	B												U		N	3		33,644,091.74
1000	4221	D	B			F		MAND					X		U		N	3		47,054.00
1000	4221	C	B			F		MAND					X		U		N	3		-780,550.00
1000	4221	D	B			F		MAND					X		U		N	3		296,001.00
1000	4221	D	B			F		MAND					X		U		N	3		411,438.00
1000	4283	D	B					MAND					X		U		N			0.03
1000	4283	C	B					MAND					X		U		N			-0.01
1000	4283	C	B					MAND					X		U		N			-0.01
1000	4283	C	B					MAND					X		U		N			-0.03
1000	4283	C	B					MAND					X		U		N			-0.01
1000	4283	C	B					MAND					X		U		N			-0.01
1000	4283	C	B					MAND					X		U		N			-0.03
1000	4283	D	B					MAND					X		U		N			0.02
1000	4283	C	B					MAND					X		U		N			-0.05
1000	4283	D	B					MAND					X		U		N			0.03
1000	4283	D	B					MAND					X		U		N			0.03
1000	4283	D	B					MAND					X		U		N			0.01
1000	4283	D	B					MAND					X		U		N			0.02
1000	4283	C	B					MAND					X		U		N			-0.01
1000	4285	D	B					MAND					X		U		N			15,203,094.51
1000	4285	C	B					MAND					X		U		N			-15,203,094.51
1000	4287	D	B					MAND					X		U		N	3		8,042.47
1000	4801	C	B										X		U		N	3		-289,291.73
1000	4801	C	B										X		U		N	3		-366,349.01
1000	4801	C	B										X		U		N	3		-229,297.18
1000	4801	C	B										X		U		N	3		-142,900,962.88
1000	4801	C	B										X		U		N	3		-250,717.58
1000	4801	D	B										X		U		N	3		46,902.76
1000	4801	C	B										X		U		N	3		-14,519,668.61
1000	4801	C	B										X		U		N	3		-2,759,120.70
1000	4801	C	B										X		U		N	3		-15,250,908.24
1000	4801	C	B										X		U		N	3		-276,712.64
1000	4801	C	B										X		U		N	3		-10,027,117.80
1000	4801	C	B										X		U		N	3		-826,719.63
1000	4801	C	B										X		U		N	3		-1,553,983.82
1000	4801	C	B										X		U		N	3		-1,262,186.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
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Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4801	C	B										X			U		N	3		-8,250,094.24
1000	4801	C	B										X			U		N	3		-301,473.80
1000	4801	C	B										X			U		N	3		-95,189.70
1000	4801	C	B										X			U		N	3		-3,641,322.77
1000	4801	C	B										X			U		N	3		-2,321,462.18
1000	4801	D	B										X			U		N	3		6,898,198.26
1000	4801	C	B										X			U		N	3		-2,541,558.10
1000	4801	C	B										X			U		N	3		-12,327,525.96
1000	4801	D	B										X			U		N	3		599,664.56
1000	4801	D	B										X			U		N	3		7,526,751.50
1000	4801	C	B										X			U		N	3		-309,351.78
1000	4801	C	B										X			U		N	3		-467,457.62
1000	4801	C	B										X			U		N	3		-5,465,052.68
1000	4801	C	B										X			U		N	3		-1,058,702.38
1000	4901	C	B										X			U		N	3		-132,373,193.55
1000	4901	D	B										X			U		N	3		13,148,179.99
1000	4901	D	B										X			U		N	3		14,821,216.51
1000	4901	D	B										X			U		N	3		34,647,659.20
1000	4901	C	B										X			U		N	3		-26,896,806.18
1000	4901	C	B										X			U		N	3		-82,711,199.03
1000	4901	D	B										X			U		N	3		67,858.19
1000	4901	D	B										X			U		N	3		594,603.98
1000	4901	C	B										X			U		N	3		-39,576,884.94
1000	4901	C	B										X			U		N	3		-41,943,543.98
1000	4901	D	B										X			U		N	3		4,635,737.42
1000	4901	D	B										X			U		N	3		16,612,099.85
1000	4901	C	B										X			U		N	3		-42,474,278.09
1000	4901	C	B										X			U		N	3		-2,401,961.35
1000	4901	C	B										X			U		N	3		-45,708,041.53
1000	4901	D	B										X			U		N	3		3,068,432.46
1000	4901	D	B										X			U		N	3		8,270,270.21
1000	4901	C	B										X			U		N	3		-27,988,940.66
1000	4901	C	B										X			U		N	3		-38,773,968.81
1000	4901	D	B										X			U		N	3		53,179,394.98
1000	4901	D	B										X			U		N	3		2,643,208.22
Sub-Total, 1000																					**7,082,141,150.23**
1021	4871	D	E										X			U		N			276,237.40
1021	4871	D	E										X			U		N			220,511.39
1021	4871	D	E										X			U		N			131,950.88
1021	4871	D	E										X			U		N			600,018.34
1021	4871	D	E										X			U		N			3,599,350.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E										X		U		N			61,793.03
1021	4871	D	E										X		U		N			152,581.57
1021	4871	D	E										X		U		N			942,203.75
1021	4871	D	E										X		U		N			218,737.68
1021	4871	D	E										X		U		N			136,111.86
1021	4871	D	E										X		U		N			143,714.86
1021	4871	D	E										X		U		N			143,788.88
1021	4871	D	E										X		U		N			1,973,220.61
1021	4871	D	E										X		U		N			2,144,121.04
1021	4871	D	E										X		U		N			4,942,962.78
1021	4871	D	E										X		U		N			245,361.58
1021	4871	D	E										X		U		N			325,424.90
1021	4871	D	E										X		U		N			391,574.48
1021	4871	D	E										X		U		N			2,169,757.82
1021	4871	D	E										X		U		N			2,138,182.44
1021	4871	D	E										X		U		N			1,998,502.99
	Sub-Total, 1021																			**22,956,108.87**

1050, Unob Bal: Unobligated balance (total) ========== -34,023,389.37

1050, Unob Bal: Unobligated balance (total) ========== 53,065,722.69

1050, Unob Bal: Unobligated balance (total) ========== 34,339,731.54

1050, Unob Bal: Unobligated balance (total) ========== 111,534,676.65

1050, Unob Bal: Unobligated balance (total) ========== 13,303,631.97

1050, Unob Bal: Unobligated balance (total) ========== 378,930,715.52

1050, Unob Bal: Unobligated balance (total) ========== 1,529,126,917.67

1050, Unob Bal: Unobligated balance (total) ========== 2,343,858,757.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 2,278,519,713.82
1050, Unob Bal: Unobligated balance (total)																				========== 64,091,117.89
1050, Unob Bal: Unobligated balance (total)																				========== 23,163,973.08
1050, Unob Bal: Unobligated balance (total)																				========== 52,615,344.70
1050, Unob Bal: Unobligated balance (total)																				========== -121,392,553.91
1050, Unob Bal: Unobligated balance (total)																				========== 16,236,415.24
1050, Unob Bal: Unobligated balance (total)																				========== 71,740,957.98
1050, Unob Bal: Unobligated balance (total)																				========== 28,237,174.22
1050, Unob Bal: Unobligated balance (total)																				========== 42,134,572.21
1050, Unob Bal: Unobligated balance (total)																				========== 24,583,147.75
1050, Unob Bal: Unobligated balance (total)																				========== 53,399,552.25
1050, Unob Bal: Unobligated balance (total)																				========== 48,216,588.30
1050, Unob Bal: Unobligated balance (total)																				========== 93,414,491.65
Sub-Total, 1050																				**7,105,097,259.10**
1400	4141	D	E				T	MAND					X		U		N			10,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
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1400	4141	D	E				T	MAND					X		U		N			70,000,000.00
1400	4141	D	E				T	MAND					X		U		N			40,000,000.00
1400	4141	D	E				T	MAND					X		U		N			15,000,000.00
1400	4141	D	E				T	MAND					X		U		N			45,000,000.00
1400	4141	D	E				T	MAND					X		U		N			55,000,000.00
1400	4141	D	E				T	MAND					X		U		N			25,000,000.00
1400	4141	D	E				T	MAND					X		U		N			10,000,000.00
1400	4141	D	E				T	MAND					X		U		N			10,000,000.00
1400	4141	D	E				T	MAND					X		U		N			15,000,000.00
1400	4141	D	E				T	MAND					X		U		N			30,000,000.00
1400	4141	D	E				T	MAND					X		U		N			460,000,000.00
1400	4141	D	E				T	MAND					X		U		N			20,000,000.00
1400	4141	D	E				T	MAND					X		U		N			40,000,000.00
1400	4141	D	E				T	MAND					X		U		N			555,000,000.00
1400	4141	D	E				T	MAND					X		U		N			78,000,000.00
1400	4141	D	E				T	MAND					X		U		N			10,000,000.00
Sub-Total, 1400																				**1,488,000,000.00**

1440, BA: Mand: Borrowing authority (total) ==========
25,000,000.00

1440, BA: Mand: Borrowing authority (total) ==========
40,000,000.00

1440, BA: Mand: Borrowing authority (total) ==========
15,000,000.00

1440, BA: Mand: Borrowing authority (total) ==========
45,000,000.00

1440, BA: Mand: Borrowing authority (total) ==========
10,000,000.00

1440, BA: Mand: Borrowing authority (total) ==========
10,000,000.00

1440, BA: Mand: Borrowing authority (total) ==========
15,000,000.00

1440, BA: Mand: Borrowing authority (total) ==========
30,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1440, BA: Mand: Borrowing authority (total)																				========== 460,000,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 555,000,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 55,000,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 20,000,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 78,000,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 10,000,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 70,000,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 40,000,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 10,000,000.00
Sub-Total, 1440																				**1,488,000,000.00**
1800	4261	D	E					MAND					X		U		N			3,979,819.15
1800	4261	D	E					MAND					X		U		N			2,358,434.04
1800	4261	D	E					MAND					X		U		N			2,539,263.20
1800	4261	D	E					MAND					X		U		N			67,972.43
1800	4261	D	E					MAND					X		U		N			5,269,540.51
1800	4261	D	E					MAND					X		U		N			2,946,960.47
1800	4261	D	E					MAND					X		U		N			160,557,561.12
1800	4261	D	E					MAND					X		U		N			4,906,330.79
1800	4261	D	E					MAND					X		U		N			13,302,999.76
1800	4261	D	E					MAND					X		U		N			19,711,729.52
1800	4261	D	E					MAND					X		U		N			32,510,120.93
1800	4261	D	E					MAND					X		U		N			968,154.45
1800	4261	D	E					MAND					X		U		N			36,013,445.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4261	D	E					MAND					X		U			N			1,672,366.13
1800	4261	D	E					MAND					X		U			N			79,861,330.84
1800	4261	D	E					MAND					X		U			N			18,822,965.55
1800	4261	D	E					MAND					X		U			N			49,866,219.69
1800	4261	D	E					MAND					X		U			N			69,061,099.90
1800	4261	D	E					MAND					X		U			N			65,174,389.78
1800	4261	D	E					MAND					X		U			N			267,685,147.94
1800	4261	D	E					MAND					X		U			N			627,026.67
1800	4261	D	E					MAND					X		U			N			63,864,801.99
1800	4262	D	E					MAND					X		U			N			14,218,048.03
1800	4262	D	E					MAND					X		U			N			9,506,923.84
1800	4262	D	E					MAND					X		U			N			16,004,848.58
1800	4262	D	E					MAND					X		U			N			49,589,611.55
1800	4262	D	E					MAND					X		U			N			22,912,893.95
1800	4262	D	E					MAND					X		U			N			26,824,810.09
1800	4262	D	E					MAND					X		U			N			5,402,528.93
1800	4262	D	E					MAND					X		U			N			2,986,801.93
1800	4262	D	E					MAND					X		U			N			39,015,030.34
1800	4262	D	E					MAND					X		U			N			395,755.27
1800	4262	D	E					MAND					X		U			N			1,276,788.96
1800	4262	D	E					MAND					X		U			N			2,522,744.93
1800	4262	D	E					MAND					X		U			N			4,825,401.24
1800	4262	D	E					MAND					X		U			N			20,681.20
1800	4262	D	E					MAND					X		U			N			6,653,163.12
1800	4262	D	E					MAND					X		U			N			55,113.09
1800	4262	D	E					MAND					X		U			N			3,465,942.63
1800	4262	D	E					MAND					X		U			N			2,964,079.48
1800	4262	D	E					MAND					X		U			N			7,814,039.75
1800	4262	D	E					MAND					X		U			N			552,725.53
1800	4262	D	E					MAND					X		U			N			690,380.61
1800	4263	D	E					MAND					X		U			N			785,010.96
1800	4263	D	E					MAND					X		U			N			1,770,466.19
1800	4263	D	E					MAND					X		U			N			1,887,747.38
1800	4263	D	E					MAND					X		U			N			1,690,146.25
1800	4263	C	E					MAND					X		U			N			-167,450.35
1800	4263	D	E					MAND					X		U			N			129,683.85
1800	4263	D	E					MAND					X		U			N			2,309,124.93
1800	4263	D	E					MAND					X		U			N			952,566.17
1800	4263	D	E					MAND					X		U			N			126,020.48
1800	4263	D	E					MAND					X		U			N			575,436.05
1800	4263	D	E					MAND					X		U			N			736,767.81
1800	4263	C	E					MAND					X		U			N			-65,562.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

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1800	4263	D	E					MAND					X		U		N			1,918,605.10
1800	4263	D	E					MAND					X		U		N			4,040,147.85
1800	4263	D	E					MAND					X		U		N			2,401,746.83
1800	4263	D	E					MAND					X		U		N			2,984,406.69
1800	4263	D	E					MAND					X		U		N			6,610,648.99
1800	4263	D	E					MAND					X		U		N			8,636,292.55
1800	4263	D	E					MAND					X		U		N			5,401,460.86
1800	4264	D	E					MAND					X		U		N			75.00
1800	4264	D	E					MAND					X		U		N			75.08
1800	4264	D	E					MAND					X		U		N			896.54
1800	4264	D	E					MAND					X		U		N			282.61
1800	4264	D	E					MAND					X		U		N			501.10
1800	4265	D	E					MAND					X		U		N			483,494.58
1800	4265	D	E					MAND					X		U		N			10,824,389.30
1800	4265	D	E					MAND					X		U		N			34,532,614.15
1800	4265	D	E					MAND					X		U		N			39,134,307.18
1800	4265	D	E					MAND					X		U		N			3,192,376.47
1800	4265	D	E					MAND					X		U		N			2,833,491.38
1800	4265	D	E					MAND					X		U		N			37,042,186.94
1800	4265	D	E					MAND					X		U		N			35,264,698.84
1800	4265	D	E					MAND					X		U		N			37,557,454.40
1800	4265	D	E					MAND					X		U		N			4,818,407.72
1800	4265	D	E					MAND					X		U		N			6,548,804.96
1800	4265	D	E					MAND					X		U		N			141,846.38
1800	4265	D	E					MAND					X		U		N			966,733.55
1800	4265	D	E					MAND					X		U		N			881,902.16
1800	4265	D	E					MAND					X		U		N			1,743,620.13
1800	4265	D	E					MAND					X		U		N			1,762,531.84
1800	4265	D	E					MAND					X		U		N			2,125,634.31
1800	4265	D	E					MAND					X		U		N			86,585,457.89
1800	4265	D	E					MAND					X		U		N			5,464,707.74
1800	4265	D	E					MAND					X		U		N			3,132,276.86
1800	4266	D	E					MAND					X		U		N			748,136.19
1800	4266	D	E					MAND					X		U		N			917,275.66
1800	4266	D	E					MAND					X		U		N			323,298.22
1800	4266	D	E					MAND					X		U		N			669,946.57
1800	4266	D	E					MAND					X		U		N			2,676,075.43
1800	4266	D	E					MAND					X		U		N			1,223,131.63
1800	4266	D	E					MAND					X		U		N			56,529.38
1800	4266	D	E					MAND					X		U		N			325,101.36
1800	4266	D	E					MAND					X		U		N			114,687.60
1800	4266	D	E					MAND					X		U		N			7,415,876.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

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1800	4266	D	E					MAND					X		U		N			10,820,658.72
1800	4266	D	E					MAND					X		U		N			34,497,654.06
1800	4266	D	E					MAND					X		U		N			1,857,866.95
1800	4266	D	E					MAND					X		U		N			820,263.43
1800	4266	D	E					MAND					X		U		N			1,009.98
1800	4266	D	E					MAND					X		U		N			14,421,287.35
1800	4266	D	E					MAND					X		U		N			181,077.07
1800	4266	D	E					MAND					X		U		N			605,874.46
1800	4266	D	E					MAND					X		U		N			735,752.44
1800	4266	D	E					MAND					X		U		N			1,477,364.81
1800	4266	D	E					MAND					X		U		N			11,762,837.36
1800	4266	D	E					MAND					X		U		N			5,085,622.65
1800	4271	D	E					MAND					X		U		N			28,644,652.93
1800	4271	D	E					MAND					X		U		N			8,170,263.71
1800	4271	D	E					MAND					X		U		N			8,938,292.23
1800	4271	D	E					MAND					X		U		N			12,188,095.42
1800	4271	D	E					MAND					X		U		N			12,943,592.54
1800	4271	D	E					MAND					X		U		N			15,958,252.15
1800	4271	D	E					MAND					X		U		N			631,326.21
1800	4271	D	E					MAND					X		U		N			216,156,374.80
1800	4271	D	E					MAND					X		U		N			337,243,013.48
1800	4271	D	E					MAND					X		U		N			23,673,060.29
1800	4271	D	E					MAND					X		U		N			93,672,868.88
1800	4271	D	E					MAND					X		U		N			28,170,703.97
1800	4271	D	E					MAND					X		U		N			2,014,750.09
1800	4271	D	E					MAND					X		U		N			1,204,731,465.82
1800	4271	D	E					MAND					X		U		N			1,546,453,566.02
1800	4271	D	E					MAND					X		U		N			1,470,513,896.02
1800	4271	D	E					MAND					X		U		N			17,337,354.25
1800	4271	D	E					MAND					X		U		N			28,304,869.47
1800	4271	D	E					MAND					X		U		N			35,100,993.94
1800	4271	D	E					MAND					X		U		N			590,722,795.72
1800	4273	D	E					MAND					X		U		N	3	G	176,617,753.76
1800	4273	D	E					MAND					X		U		N	3	G	7,500,747.46
1800	4273	D	E					MAND					X		U		N	3	G	159,869,841.41
1800	4273	D	E					MAND					X		U		N	3	G	1,883,877.66
1800	4273	D	E					MAND					X		U		N	3	G	1,444,407.55
1800	4273	D	E					MAND					X		U		N	3	G	6,841,868.96
1800	4273	D	E					MAND					X		U		N	3	G	1,922,442.56
1800	4273	D	E					MAND					X		U		N	3	G	3,099,306.21
1800	4273	D	E					MAND					X		U		N	3	G	2,906,673.56
1800	4273	D	E					MAND					X		U		N	3	G	3,388,450.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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1800	4273	D	E					MAND					X		U		N	3	G	7,524,720.39
1800	4273	D	E					MAND					X		U		N	3	G	4,082,941.95
1800	4273	D	E					MAND					X		U		N	3	G	6,048,500.36
1800	4273	D	E					MAND					X		U		N	3	G	6,208,222.57
1800	4273	D	E					MAND					X		U		N	3	G	8,118,066.30
1800	4273	D	E					MAND					X		U		N	3	G	11,554,436.75
1800	4273	D	E					MAND					X		U		N	3	G	119,755,936.95
1800	4273	D	E					MAND					X		U		N	3	G	35,213,632.66
1800	4273	D	E					MAND					X		U		N	3	G	9,223,728.76
1800	4273	D	E					MAND					X		U		N	3	G	5,750,951.25
1800	4273	D	E					MAND					X		U		N	3	G	6,887,132.30
1800	4273	D	E					MAND					X		U		N	3	G	17,128,352.86
1800	4277	D	E					MAND					X		U		N			469,826.33
1800	4277	C	E					MAND					X		U		N			-469,826.33
Sub-Total, 1800																				**7,858,507,535.69**
1801	4221	D	B			F		MAND					X		U		N	3		-47,054.00
1801	4221	C	B			F		MAND					X		U		N	3		780,550.00
1801	4221	D	B			F		MAND					X		U		N	3		-296,001.00
1801	4221	D	B			F		MAND					X		U		N	3		-411,438.00
1801	4221	D	E			F		MAND					X		U		N	3		411,438.00
1801	4221	C	E			F		MAND					X		U		N	3		-780,550.00
1801	4221	D	E			F		MAND					X		U		N	3		47,054.00
1801	4283	D	B					MAND					X		U		N			-0.03
1801	4283	C	B					MAND					X		U		N			0.01
1801	4283	C	B					MAND					X		U		N			0.01
1801	4283	C	B					MAND					X		U		N			0.03
1801	4283	C	B					MAND					X		U		N			0.01
1801	4283	C	B					MAND					X		U		N			0.01
1801	4283	C	B					MAND					X		U		N			0.03
1801	4283	D	B					MAND					X		U		N			-0.02
1801	4283	C	B					MAND					X		U		N			0.05
1801	4283	D	B					MAND					X		U		N			-0.03
1801	4283	D	B					MAND					X		U		N			-0.03
1801	4283	D	B					MAND					X		U		N			-0.01
1801	4283	D	B					MAND					X		U		N			-0.02
1801	4283	C	B					MAND					X		U		N			0.01
1801	4283	D	E					MAND					X		U		N			0.01
1801	4283	D	E					MAND					X		U		N			0.02
1801	4283	D	E					MAND					X		U		N			0.03
1801	4283	D	E					MAND					X		U		N			0.03
1801	4283	C	E					MAND					X		U		N			-0.01

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1801	4283	C	E					MAND					X		U		N			-0.05
1801	4283	D	E					MAND					X		U		N			0.02
1801	4283	C	E					MAND					X		U		N			-0.01
1801	4283	C	E					MAND					X		U		N			-0.01
1801	4283	C	E					MAND					X		U		N			-0.03
1801	4283	C	E					MAND					X		U		N			-0.03
1801	4283	C	E					MAND					X		U		N			-0.01
1801	4283	D	E					MAND					X		U		N			0.04
1801	4283	C	E					MAND					X		U		N			-0.01
1801	4285	D	B					MAND					X		U		N			-15,203,094.51
1801	4285	C	B					MAND					X		U		N			15,203,094.51
1801	4285	C	E					MAND					X		U		N			-15,203,094.51
1801	4285	D	E					MAND					X		U		N			15,203,094.51
1801	4287	D	B					MAND					X		U		N	3		-8,042.47
1801	4287	D	E					MAND					X		U		N	3		8,042.47
1801	4287	D	E					MAND					X		U		N	3		469,826.33
1801	4287	C	E					MAND					X		U		N	3		-469,826.33
Sub-Total, 1801																				**-296,000.99**
1825	4146	C	E	S				MAND					X		U		N	3	G	-29,000,000.00
1825	4146	C	E	S				MAND					X		U		N	3	G	-20,000,000.00
1825	4146	C	E	S				MAND					X		U		N	3	G	-60,000,000.00
1825	4146	C	E	S				MAND					X		U		N	3	G	-15,000,000.00
1825	4146	C	E	S				MAND					X		U		N	3	G	-60,000,000.00
1825	4146	C	E	S				MAND					X		U		N	3	G	-60,000,000.00
1825	4146	C	E	S				MAND					X		U		N	3	G	-29,000,000.00
1825	4146	C	E	S				MAND					X		U		N	3	G	-25,000,000.00
1825	4146	C	E	S				MAND					X		U		N	3	G	-20,000,000.00
1825	4146	C	E	S				MAND					X		U		N	3	G	-75,000,000.00
1825	4146	C	E	S				MAND					X		U		N	3	G	-20,000,000.00
1825	4146	C	E	S				MAND					X		U		N	3	G	-18,000,000.00
1825	4146	C	E	S				MAND					X		U		N	3	G	-18,000,000.00
1825	4146	C	E	S				MAND					X		U		N	3	G	-20,000,000.00
Sub-Total, 1825																				**-469,000,000.00**
1850, BA: Mand: Spending auth: Total																				**==========**
																				37,537,249.36
1850, BA: Mand: Spending auth: Total																				**==========**
																				61,013,646.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																					========== 78,656,160.58
1850, BA: Mand: Spending auth: Total																					========== 261,907,406.26
1850, BA: Mand: Spending auth: Total																					========== 423,753,480.17
1850, BA: Mand: Spending auth: Total																					========== 734,723,188.65
1850, BA: Mand: Spending auth: Total																					========== 1,443,150,119.79
1850, BA: Mand: Spending auth: Total																					========== 1,862,232,809.01
1850, BA: Mand: Spending auth: Total																					========== 1,914,946,151.25
1850, BA: Mand: Spending auth: Total																					========== 69,975,845.21
1850, BA: Mand: Spending auth: Total																					========== 58,200,796.55
1850, BA: Mand: Spending auth: Total																					========== 29,109,806.78
1850, BA: Mand: Spending auth: Total																					========== 67,232,201.14
1850, BA: Mand: Spending auth: Total																					========== 270,840,983.53
1850, BA: Mand: Spending auth: Total																					========== -1,258,086.69
1850, BA: Mand: Spending auth: Total																					========== -2,714,059.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 7,835,244.78
1850, BA: Mand: Spending auth: Total																				========== 2,498,687.89
1850, BA: Mand: Spending auth: Total																				========== 9,118,427.42
1850, BA: Mand: Spending auth: Total																				========== 10,588,297.27
1850, BA: Mand: Spending auth: Total																				========== 13,881,915.15
1850, BA: Mand: Spending auth: Total																				========== 35,981,264.07
Sub-Total, 1850																				**7,389,211,534.70**
1900, Budget authority total (disc. and mand.)																				========== 62,537,249.36
1900, Budget authority total (disc. and mand.)																				========== 101,013,646.11
1900, Budget authority total (disc. and mand.)																				========== 93,656,160.58
1900, Budget authority total (disc. and mand.)																				========== 306,907,406.26
1900, Budget authority total (disc. and mand.)																				========== 423,753,480.17
1900, Budget authority total (disc. and mand.)																				========== 744,723,188.65
1900, Budget authority total (disc. and mand.)																				========== 1,443,150,119.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900,	**Budget authority total (disc. and mand.)**																			========== 1,872,232,809.01
1900,	**Budget authority total (disc. and mand.)**																			========== 1,929,946,151.25
1900,	**Budget authority total (disc. and mand.)**																			========== 69,975,845.21
1900,	**Budget authority total (disc. and mand.)**																			========== 88,200,796.55
1900,	**Budget authority total (disc. and mand.)**																			========== 29,109,806.78
1900,	**Budget authority total (disc. and mand.)**																			========== 527,232,201.14
1900,	**Budget authority total (disc. and mand.)**																			========== 825,840,983.53
1900,	**Budget authority total (disc. and mand.)**																			========== 53,741,913.31
1900,	**Budget authority total (disc. and mand.)**																			========== 17,285,940.42
1900,	**Budget authority total (disc. and mand.)**																			========== 85,835,244.78
1900,	**Budget authority total (disc. and mand.)**																			========== 12,498,687.89
1900,	**Budget authority total (disc. and mand.)**																			========== 79,118,427.42
1900,	**Budget authority total (disc. and mand.)**																			========== 10,588,297.27
1900,	**Budget authority total (disc. and mand.)**																			========== 53,881,915.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 45,981,264.07
Sub-Total, 1900																				**8,877,211,534.70**
1930, Total budgetary resources avail (disc. and mand.)																				========== 28,513,859.99
1930, Total budgetary resources avail (disc. and mand.)																				========== 154,079,368.80
1930, Total budgetary resources avail (disc. and mand.)																				========== 127,995,892.12
1930, Total budgetary resources avail (disc. and mand.)																				========== 418,442,082.91
1930, Total budgetary resources avail (disc. and mand.)																				========== 437,057,112.14
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,123,653,904.17
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,972,277,037.46
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,216,091,566.26
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,208,465,865.07
1930, Total budgetary resources avail (disc. and mand.)																				========== 134,066,963.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 111,364,769.63
1930, Total budgetary resources avail (disc. and mand.)																				========== 81,725,151.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
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Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 405,839,647.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 825,840,983.53
1930, Total budgetary resources avail (disc. and mand.)																				========== 69,978,328.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 89,026,898.40
1930, Total budgetary resources avail (disc. and mand.)																				========== 114,072,419.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 54,633,260.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 103,701,575.17
1930, Total budgetary resources avail (disc. and mand.)																				========== 63,987,849.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 102,098,503.45
1930, Total budgetary resources avail (disc. and mand.)																				========== 139,395,755.72
Sub-Total, 1930																				**15,982,308,793.80**
1941	4450	C	E												U		N	3		32,348,125.13
1941	4450	C	E												U		N	3		68,541,100.17
1941	4450	C	E												U		N	3		38,727,786.03
1941	4450	C	E												U		N	3		67,469,653.49
1941	4450	C	E												U		N	3		39,916,981.78
1941	4450	C	E												U		N	3		15,016,781.51
1941	4450	C	E												U		N	3		96,533,185.66
1941	4450	C	E												U		N	3		2,830,413,495.60
1941	4450	C	E												U		N	3		25,071,809.31
1941	4450	C	E												U		N	3		15,701,213.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	3		125,698,995.40
1941	4450	C	E												U		N	3		623,757,309.44
1941	4450	C	E												U		N	3		63,659,011.08
1941	4450	C	E												U		N	3		46,369,930.63
1941	4450	C	E												U		N	3		76,432,841.10
1941	4450	D	E												U		N	3		-193,472,732.41
1941	4450	C	E												U		N	3		2,014,250,016.97
1941	4450	C	E												U		N	3		3,002,020,617.58
1941	4450	C	E												U		N	3		36,349,402.29
1941	4450	C	E												U		N	3		192,747,147.30
1941	4450	C	E												U		N	3		1,049,648.65
1941	4450	C	E												U		N	3		89,348,422.77
1941	4610	D	E		A										U		N	3		-45,467,742.99
1941	4610	C	E		A										U		N	3		8,542,419.70
1941	4610	C	E		A										U		N	3		246,676.39
1941	4610	C	E		A										U		N	3		20,997,641.75
1941	4610	C	E		A										U		N	3		45,297,224.29
1941	4610	C	E		A										U		N	3		3,689,919.06
1941	4610	C	E		A										U		N	3		14,960,410.79
1941	4610	C	E		A										U		N	3		10,897,329.37
1941	4610	C	E		A										U		N	3		22,686,122.33
1941	4610	C	E		A										U		N	3		146,588,290.13
1941	4610	C	E		A										U		N	3		29,540,336.49
1941	4610	C	E		A										U		N	3		9,101,360.17
1941	4610	C	E		A										U		N	3		15,855,944.28
1941	4610	C	E		A										U		N	3		705,500,460.88
1941	4610	C	E		A										U		N	3		665,171,322.92
1941	4610	C	E		A										U		N	3		5,892,089.24
1941	4610	C	E		A										U		N	3		3,529,071.79
1941	4610	C	E		A										U		N	3		473,365,941.25
1941	4610	C	E		A										U		N	3		9,380,831.32
1941	4610	C	E		A										U		N	3		17,962,369.85
1941	4610	C	E		A										U		N	3		7,602,085.43
1941	4610	C	E		A										U		N	3		16,107,743.39
Sub-Total, 1941																				**11,495,398,590.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	3		289,291.73
3000	4801	C	B										X			U		N	3		366,349.01
3000	4801	C	B										X			U		N	3		229,297.18
3000	4801	C	B										X			U		N	3		142,900,962.88
3000	4801	C	B										X			U		N	3		250,717.58
3000	4801	D	B										X			U		N	3		-46,902.76
3000	4801	C	B										X			U		N	3		14,519,668.61
3000	4801	C	B										X			U		N	3		2,759,120.70
3000	4801	C	B										X			U		N	3		15,250,908.24
3000	4801	C	B										X			U		N	3		276,712.64
3000	4801	C	B										X			U		N	3		10,027,117.80
3000	4801	C	B										X			U		N	3		826,719.63
3000	4801	C	B										X			U		N	3		1,553,983.82
3000	4801	C	B										X			U		N	3		1,262,186.94
3000	4801	C	B										X			U		N	3		8,250,094.24
3000	4801	C	B										X			U		N	3		301,473.80
3000	4801	C	B										X			U		N	3		95,189.70
3000	4801	C	B										X			U		N	3		3,641,322.77
3000	4801	C	B										X			U		N	3		2,321,462.18
3000	4801	D	B										X			U		N	3		-6,898,198.26
3000	4801	C	B										X			U		N	3		2,541,558.10
3000	4801	C	B										X			U		N	3		12,327,525.96
3000	4801	D	B										X			U		N	3		-599,664.56
3000	4801	D	B										X			U		N	3		-7,526,751.50
3000	4801	C	B										X			U		N	3		309,351.78
3000	4801	C	B										X			U		N	3		467,457.62
3000	4801	C	B										X			U		N	3		5,465,052.68
3000	4801	C	B										X			U		N	3		1,058,702.38
3000	4901	C	B										X			U		N	3		132,373,193.55
3000	4901	D	B										X			U		N	3		-13,148,179.99
3000	4901	D	B										X			U		N	3		-14,821,216.51
3000	4901	D	B										X			U		N	3		-34,647,659.20
3000	4901	C	B										X			U		N	3		26,896,806.18
3000	4901	C	B										X			U		N	3		82,711,199.03
3000	4901	D	B										X			U		N	3		-67,858.19
3000	4901	D	B										X			U		N	3		-594,603.98
3000	4901	C	B										X			U		N	3		39,576,884.94
3000	4901	C	B										X			U		N	3		41,943,543.98
3000	4901	D	B										X			U		N	3		-4,635,737.42
3000	4901	D	B										X			U		N	3		-16,612,099.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		U		N	3		42,474,278.09
3000	4901	C	B										X		U		N	3		2,401,961.35
3000	4901	C	B										X		U		N	3		45,708,041.53
3000	4901	D	B										X		U		N	3		-3,068,432.46
3000	4901	D	B										X		U		N	3		-8,270,270.21
3000	4901	C	B										X		U		N	3		27,988,940.66
3000	4901	C	B										X		U		N	3		38,773,968.81
3000	4901	D	B										X		U		N	3		-53,179,394.98
3000	4901	D	B										X		U		N	3		-2,643,208.22
	Sub-Total, 3000																			**541,380,868.00**
3010	4801	C	B										X		U		N	3		-289,291.73
3010	4801	C	B										X		U		N	3		-366,349.01
3010	4801	C	B										X		U		N	3		-229,297.18
3010	4801	C	B										X		U		N	3		-142,900,962.88
3010	4801	C	B										X		U		N	3		-250,717.58
3010	4801	D	B										X		U		N	3		46,902.76
3010	4801	C	B										X		U		N	3		-14,519,668.61
3010	4801	C	B										X		U		N	3		-2,759,120.70
3010	4801	C	B										X		U		N	3		-15,250,908.24
3010	4801	C	B										X		U		N	3		-276,712.64
3010	4801	C	B										X		U		N	3		-10,027,117.80
3010	4801	C	B										X		U		N	3		-826,719.63
3010	4801	C	B										X		U		N	3		-1,553,983.82
3010	4801	C	B										X		U		N	3		-1,262,186.94
3010	4801	C	B										X		U		N	3		-8,250,094.24
3010	4801	C	B										X		U		N	3		-301,473.80
3010	4801	C	B										X		U		N	3		-95,189.70
3010	4801	C	B										X		U		N	3		-3,641,322.77
3010	4801	C	B										X		U		N	3		-2,321,462.18
3010	4801	D	B										X		U		N	3		6,898,198.26
3010	4801	C	B										X		U		N	3		-2,541,558.10
3010	4801	C	B										X		U		N	3		-12,327,525.96
3010	4801	D	B										X		U		N	3		599,664.56
3010	4801	D	B										X		U		N	3		7,526,751.50
3010	4801	C	B										X		U		N	3		-309,351.78
3010	4801	C	B										X		U		N	3		-467,457.62
3010	4801	C	B										X		U		N	3		-5,465,052.68
3010	4801	C	B										X		U		N	3		-1,058,702.38
3010	4801	C	E										X		U		N	3		249,941.19
3010	4801	C	E										X		U		N	3		249,812.52
3010	4801	C	E										X		U		N	3		3,378,238.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	D	E										X		U			N	3		-547,707.06
3010	4801	C	E										X		U			N	3		13,260,648.90
3010	4801	D	E										X		U			N	3		-564,169.46
3010	4801	C	E										X		U			N	3		259,568,862.50
3010	4801	D	E										X		U			N	3		-6,218,024.05
3010	4801	C	E										X		U			N	3		1,058,702.38
3010	4801	C	E										X		U			N	3		3,901.72
3010	4801	C	E										X		U			N	3		821,042.03
3010	4801	C	E										X		U			N	3		9,934,292.75
3010	4801	C	E										X		U			N	3		5,071,057.04
3010	4801	C	E										X		U			N	3		826,719.63
3010	4801	C	E										X		U			N	3		13,689,008.85
3010	4801	C	E										X		U			N	3		2,293,950.60
3010	4801	C	E										X		U			N	3		265,225.10
3010	4801	D	E										X		U			N	3		-42,911.23
3010	4801	C	E										X		U			N	3		1,374,515.35
3010	4801	C	E										X		U			N	3		19,603.02
3010	4801	C	E										X		U			N	3		14,097,390.41
3010	4801	C	E										X		U			N	3		12,799,991.83
3010	4801	D	E										X		U			N	3		-599,664.56
3010	4801	C	E										X		U			N	3		8,628,762.10
3010	4801	D	E										X		U			N	3		-7,382,737.11
3010	4801	C	E										X		U			N	3		918,533.08
3010	4801	C	E										X		U			N	3		3,641,309.70
3010	4801	C	E										X		U			N	3		2,625,101.55
3010	4801	C	E										X		U			N	3		95,189.70
3010	4801	C	E										X		U			N	3		391,469.20
3010	4801	C	E										X		U			N	3		5,650,910.72
3010	4801	C	E										X		U			N	3		383,304.18
3010	4881	C	E										X		U			N			182,123.46
3010	4881	C	E										X		U			N			230,999.42
3010	4881	C	E										X		U			N			2,851,383.95
3010	4901	C	B										X		U			N	3		-132,373,193.55
3010	4901	D	B										X		U			N	3		13,148,179.99
3010	4901	D	B										X		U			N	3		14,821,216.51
3010	4901	D	B										X		U			N	3		34,647,659.20
3010	4901	C	B										X		U			N	3		-26,896,806.18
3010	4901	C	B										X		U			N	3		-82,711,199.03
3010	4901	D	B										X		U			N	3		67,858.19
3010	4901	D	B										X		U			N	3		594,603.98
3010	4901	C	B										X		U			N	3		-39,576,884.94
3010	4901	C	B										X		U			N	3		-41,943,543.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	D	B										X			U		N	3		4,635,737.42
3010	4901	D	B										X			U		N	3		16,612,099.85
3010	4901	C	B										X			U		N	3		-42,474,278.09
3010	4901	C	B										X			U		N	3		-2,401,961.35
3010	4901	C	B										X			U		N	3		-45,708,041.53
3010	4901	D	B										X			U		N	3		3,068,432.46
3010	4901	D	B										X			U		N	3		8,270,270.21
3010	4901	C	B										X			U		N	3		-27,988,940.66
3010	4901	C	B										X			U		N	3		-38,773,968.81
3010	4901	D	B										X			U		N	3		53,179,394.98
3010	4901	D	B										X			U		N	3		2,643,208.22
3010	4901	D	E										X			U		N	3		-7,498,833.67
3010	4901	C	E										X			U		N	3		132,086,697.98
3010	4901	D	E										X			U		N	3		-16,540,663.79
3010	4901	D	E										X			U		N	3		-37,236,642.54
3010	4901	C	E										X			U		N	3		3,062,347.46
3010	4901	D	E										X			U		N	3		-57,928,230.39
3010	4901	D	E										X			U		N	3		-4,261,278.60
3010	4901	D	E										X			U		N	3		-16,646,291.36
3010	4901	D	E										X			U		N	3		-14,543,364.24
3010	4901	C	E										X			U		N	3		465,429.78
3010	4901	D	E										X			U		N	3		-354,315.33
3010	4901	C	E										X			U		N	3		42,567,847.27
3010	4901	C	E										X			U		N	3		25,343,821.11
3010	4901	C	E										X			U		N	3		26,514,378.84
3010	4901	C	E										X			U		N	3		20,795,548.21
3010	4901	C	E										X			U		N	3		19,060,889.77
3010	4901	C	E										X			U		N	3		12,809,325.35
3010	4901	C	E										X			U		N	3		165,410.16
3010	4901	C	E										X			U		N	3		16,128,619.80
3010	4901	C	E										X			U		N	3		54,816,257.41
3010	4901	D	E										X			U		N	3		-2,974,966.36
3010	4901	D	E										X			U		N	3		-2,582,512.97
3010	4902	C	E					MAND					X			U		N		G	20,398,496.75
3010	4902	C	E					MAND					X			U		N		G	2,183.58
3010	4902	C	E					MAND					X			U		N		G	24,492,875.07
3010	4902	C	E					MAND					X			U		N		G	1,231,319.41
3010	4902	C	E					MAND					X			U		N		G	22,078,278.43
3010	4902	C	E					MAND					X			U		N		G	80,073,411.62
3010	4902	D	E					MAND					X			U		N		G	-100,628.41
3010	4902	C	E					MAND					X			U		N		G	128,259,647.86
3010	4902	C	E					MAND					X			U		N		G	32,034,561.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
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Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND					X		U		N	G		7,216,742.04
3010	4902	C	E					MAND					X		U		N	G		22,353,575.29
3010	4902	C	E					MAND					X		U		N	G		16,416,265.27
3010	4902	C	E					MAND					X		U		N	G		50,951.92
3010	4902	C	E					MAND					X		U		N	G		511,875,846.65
3010	4902	C	E					MAND					X		U		N	G		495,219,436.70
3010	4902	C	E					MAND					X		U		N	G		11,156,222.59
3010	4902	C	E					MAND					X		U		N	G		16,264,264.48
3010	4902	C	E					MAND					X		U		N	G		700,009,210.40
3010	4902	C	E					MAND					X		U		N	G		37,911,759.56
3010	4902	D	E					MAND					X		U		N	G		-739,966.78
3010	4902	C	E					MAND					X		U		N	G		22,381,831.26
3010	4902	C	E					MAND					X		U		N	G		89,061,313.71
3010	4902	C	E					MAND					X		U		N	G		200,535,038.63
3010	4902	C	E					MAND					X		U		N	G		310,334,939.60
3010	4902	C	E					MAND					X		U		N	G		382,415,260.46
3010	4902	C	E					MAND					X		U		N	G		13,934,547.03
3010	4902	C	E					MAND					X		U		N	G		784,602,597.66
3010	4902	C	E					MAND					X		U		N	G		21,528,483.56
3010	4902	C	E					MAND					X		U		N	G		59,864,486.87
3010	4902	C	E					MAND					X		U		N	G		14,611,982.55
3010	4902	C	E					MAND					X		U		N	G		14,006,665.17
3010	4902	C	E					MAND					X		U		N	G		5,961,163.65
3010	4902	C	E					MAND					X		U		N	G		20,568,341.38
3010	4902	C	E					MAND					X		U		N	G		3,699,407.20
3010	4902	C	E					MAND					X		U		N	G		783,470.41
3010	4902	C	E					MAND					X		U		N	G		15,313,314.38
3010	4902	C	E					MAND					X		U		N	G		15,360,982.22
3010	4902	C	E					MAND					X		U		N	G		363,143,235.06
3010	4902	C	E					MAND					X		U		N	G		2,181,076.28
3010	4902	C	E					MAND					X		U		N	G		5,916,659.35
3010	4902	C	E					MAND					X		U		N	G		13,425,569.09
Sub-Total, 3010																				**4,486,910,203.37**
3020	4902	C	E					MAND					X		U		N	G		-20,398,496.75
3020	4902	C	E					MAND					X		U		N	G		-2,183.58
3020	4902	C	E					MAND					X		U		N	G		-24,492,875.07
3020	4902	C	E					MAND					X		U		N	G		-1,231,319.41
3020	4902	C	E					MAND					X		U		N	G		-22,078,278.43
3020	4902	C	E					MAND					X		U		N	G		-80,073,411.62
3020	4902	D	E					MAND					X		U		N	G		100,628.41
3020	4902	C	E					MAND					X		U		N	G		-128,259,647.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
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Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND					X		U		N		G	-32,034,561.97
3020	4902	C	E					MAND					X		U		N		G	-7,216,742.04
3020	4902	C	E					MAND					X		U		N		G	-22,353,575.29
3020	4902	C	E					MAND					X		U		N		G	-16,416,265.27
3020	4902	C	E					MAND					X		U		N		G	-50,951.92
3020	4902	C	E					MAND					X		U		N		G	-511,875,846.65
3020	4902	C	E					MAND					X		U		N		G	-495,219,436.70
3020	4902	C	E					MAND					X		U		N		G	-11,156,222.59
3020	4902	C	E					MAND					X		U		N		G	-16,264,264.48
3020	4902	C	E					MAND					X		U		N		G	-700,009,210.40
3020	4902	C	E					MAND					X		U		N		G	-37,911,759.56
3020	4902	D	E					MAND					X		U		N		G	739,966.78
3020	4902	C	E					MAND					X		U		N		G	-22,381,831.26
3020	4902	C	E					MAND					X		U		N		G	-89,061,313.71
3020	4902	C	E					MAND					X		U		N		G	-200,535,038.63
3020	4902	C	E					MAND					X		U		N		G	-310,334,939.60
3020	4902	C	E					MAND					X		U		N		G	-382,415,260.46
3020	4902	C	E					MAND					X		U		N		G	-13,934,547.03
3020	4902	C	E					MAND					X		U		N		G	-784,602,597.66
3020	4902	C	E					MAND					X		U		N		G	-21,528,483.56
3020	4902	C	E					MAND					X		U		N		G	-59,864,486.87
3020	4902	C	E					MAND					X		U		N		G	-14,611,982.55
3020	4902	C	E					MAND					X		U		N		G	-14,006,665.17
3020	4902	C	E					MAND					X		U		N		G	-5,961,163.65
3020	4902	C	E					MAND					X		U		N		G	-20,568,341.38
3020	4902	C	E					MAND					X		U		N		G	-3,699,407.20
3020	4902	C	E					MAND					X		U		N		G	-783,470.41
3020	4902	C	E					MAND					X		U		N		G	-15,313,314.38
3020	4902	C	E					MAND					X		U		N		G	-15,360,982.22
3020	4902	C	E					MAND					X		U		N		G	-363,143,235.06
3020	4902	C	E					MAND					X		U		N		G	-2,181,076.28
3020	4902	C	E					MAND					X		U		N		G	-5,916,659.35
3020	4902	C	E					MAND					X		U		N		G	-13,425,569.09
Sub-Total, 3020																				**-4,485,834,819.92**
3040	4871	D	E										X		U		N			-276,237.40
3040	4871	D	E										X		U		N			-220,511.39
3040	4871	D	E										X		U		N			-131,950.88
3040	4871	D	E										X		U		N			-600,018.34
3040	4871	D	E										X		U		N			-3,599,350.59
3040	4871	D	E										X		U		N			-61,793.03
3040	4871	D	E										X		U		N			-152,581.57

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
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3040	4871	D	E										X			U		N			-942,203.75
3040	4871	D	E										X			U		N			-218,737.68
3040	4871	D	E										X			U		N			-136,111.86
3040	4871	D	E										X			U		N			-143,714.86
3040	4871	D	E										X			U		N			-143,788.88
3040	4871	D	E										X			U		N			-1,973,220.61
3040	4871	D	E										X			U		N			-2,144,121.04
3040	4871	D	E										X			U		N			-4,942,962.78
3040	4871	D	E										X			U		N			-245,361.58
3040	4871	D	E										X			U		N			-325,424.90
3040	4871	D	E										X			U		N			-391,574.48
3040	4871	D	E										X			U		N			-2,169,757.82
3040	4871	D	E										X			U		N			-2,138,182.44
3040	4871	D	E										X			U		N			-1,998,502.99
Sub-Total, 3040																					**-22,956,108.87**
3050	4801	C	E													U		N	3		249,941.19
3050	4801	C	E													U		N	3		249,812.52
3050	4801	C	E													U		N	3		3,378,238.15
3050	4801	D	E													U		N	3		-547,707.06
3050	4801	C	E													U		N	3		13,260,648.90
3050	4801	D	E													U		N	3		-564,169.46
3050	4801	C	E													U		N	3		259,568,862.50
3050	4801	D	E													U		N	3		-6,218,024.05
3050	4801	C	E													U		N	3		1,058,702.38
3050	4801	C	E													U		N	3		3,901.72
3050	4801	C	E													U		N	3		821,042.03
3050	4801	C	E													U		N	3		9,934,292.75
3050	4801	C	E													U		N	3		5,071,057.04
3050	4801	C	E													U		N	3		826,719.63
3050	4801	C	E													U		N	3		13,689,008.85
3050	4801	C	E													U		N	3		2,293,950.60
3050	4801	C	E													U		N	3		265,225.10
3050	4801	D	E													U		N	3		-42,911.23
3050	4801	C	E													U		N	3		1,374,515.35
3050	4801	C	E													U		N	3		19,603.02
3050	4801	C	E													U		N	3		14,097,390.41
3050	4801	C	E													U		N	3		12,799,991.83
3050	4801	D	E													U		N	3		-599,664.56
3050	4801	C	E													U		N	3		8,628,762.10
3050	4801	D	E													U		N	3		-7,382,737.11
3050	4801	C	E													U		N	3		918,533.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

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3050	4801	C	E												U		N	3		3,641,309.70
3050	4801	C	E												U		N	3		2,625,101.55
3050	4801	C	E												U		N	3		95,189.70
3050	4801	C	E												U		N	3		391,469.20
3050	4801	C	E												U		N	3		5,650,910.72
3050	4801	C	E												U		N	3		383,304.18
3050	4871	D	E												U		N			-276,237.40
3050	4871	D	E												U		N			-220,511.39
3050	4871	D	E												U		N			-131,950.88
3050	4871	D	E												U		N			-600,018.34
3050	4871	D	E												U		N			-3,599,350.59
3050	4871	D	E												U		N			-61,793.03
3050	4871	D	E												U		N			-152,581.57
3050	4871	D	E												U		N			-942,203.75
3050	4871	D	E												U		N			-218,737.68
3050	4871	D	E												U		N			-136,111.86
3050	4871	D	E												U		N			-143,714.86
3050	4871	D	E												U		N			-143,788.88
3050	4871	D	E												U		N			-1,973,220.61
3050	4871	D	E												U		N			-2,144,121.04
3050	4871	D	E												U		N			-4,942,962.78
3050	4871	D	E												U		N			-245,361.58
3050	4871	D	E												U		N			-325,424.90
3050	4871	D	E												U		N			-391,574.48
3050	4871	D	E												U		N			-2,169,757.82
3050	4871	D	E												U		N			-2,138,182.44
3050	4871	D	E												U		N			-1,998,502.99
3050	4881	C	E												U		N			182,123.46
3050	4881	C	E												U		N			230,999.42
3050	4881	C	E												U		N			2,851,383.95
3050	4901	D	E												U		N	3		-7,498,833.67
3050	4901	C	E												U		N	3		132,086,697.98
3050	4901	D	E												U		N	3		-16,540,663.79
3050	4901	D	E												U		N	3		-37,236,642.54
3050	4901	C	E												U		N	3		3,062,347.46
3050	4901	D	E												U		N	3		-57,928,230.39
3050	4901	D	E												U		N	3		-4,261,278.60
3050	4901	D	E												U		N	3		-16,646,291.36
3050	4901	D	E												U		N	3		-14,543,364.24
3050	4901	C	E												U		N	3		465,429.78
3050	4901	D	E												U		N	3		-354,315.33
3050	4901	C	E												U		N	3		42,567,847.27

OFFICE OF MANAGEMENT AND BUDGET
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3050	4901	C	E												U		N	3		25,343,821.11
3050	4901	C	E												U		N	3		26,514,378.84
3050	4901	C	E												U		N	3		20,795,548.21
3050	4901	C	E												U		N	3		19,060,889.77
3050	4901	C	E												U		N	3		12,809,325.35
3050	4901	C	E												U		N	3		165,410.16
3050	4901	C	E												U		N	3		16,128,619.80
3050	4901	C	E												U		N	3		54,816,257.41
3050	4901	D	E												U		N	3		-2,974,966.36
3050	4901	D	E												U		N	3		-2,582,512.97
	Sub-Total, 3050																			**519,500,142.58**
3060	4221	D	B			F		MAND					X		U		N	3		-47,054.00
3060	4221	C	B			F		MAND					X		U		N	3		780,550.00
3060	4221	D	B			F		MAND					X		U		N	3		-296,001.00
3060	4221	D	B			F		MAND					X		U		N	3		-411,438.00
3060	4283	D	B					MAND					X		U		N			-0.03
3060	4283	C	B					MAND					X		U		N			0.01
3060	4283	C	B					MAND					X		U		N			0.01
3060	4283	C	B					MAND					X		U		N			0.03
3060	4283	C	B					MAND					X		U		N			0.01
3060	4283	C	B					MAND					X		U		N			0.01
3060	4283	C	B					MAND					X		U		N			0.03
3060	4283	D	B					MAND					X		U		N			-0.02
3060	4283	C	B					MAND					X		U		N			0.05
3060	4283	D	B					MAND					X		U		N			-0.03
3060	4283	D	B					MAND					X		U		N			-0.03
3060	4283	D	B					MAND					X		U		N			-0.01
3060	4283	D	B					MAND					X		U		N			-0.02
3060	4283	C	B					MAND					X		U		N			0.01
3060	4285	D	B					MAND					X		U		N			-15,203,094.51
3060	4285	C	B					MAND					X		U		N			15,203,094.51
3060	4287	D	B					MAND					X		U		N	3		-8,042.47
	Sub-Total, 3060																			**18,014.55**
3070	4221	D	B			F		MAND					X		U		N	3		47,054.00
3070	4221	C	B			F		MAND					X		U		N	3		-780,550.00
3070	4221	D	B			F		MAND					X		U		N	3		296,001.00
3070	4221	D	B			F		MAND					X		U		N	3		411,438.00
3070	4221	D	E			F		MAND					X		U		N	3		-411,438.00
3070	4221	C	E			F		MAND					X		U		N	3		780,550.00
3070	4221	D	E			F		MAND					X		U		N	3		-47,054.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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3070	4283	D	B					MAND					X		U		N			0.03
3070	4283	C	B					MAND					X		U		N			-0.01
3070	4283	C	B					MAND					X		U		N			-0.01
3070	4283	C	B					MAND					X		U		N			-0.03
3070	4283	C	B					MAND					X		U		N			-0.01
3070	4283	C	B					MAND					X		U		N			-0.01
3070	4283	C	B					MAND					X		U		N			-0.03
3070	4283	D	B					MAND					X		U		N			0.02
3070	4283	C	B					MAND					X		U		N			-0.05
3070	4283	D	B					MAND					X		U		N			0.03
3070	4283	D	B					MAND					X		U		N			0.03
3070	4283	D	B					MAND					X		U		N			0.01
3070	4283	D	B					MAND					X		U		N			0.02
3070	4283	C	B					MAND					X		U		N			-0.01
3070	4283	D	E					MAND					X		U		N			-0.01
3070	4283	D	E					MAND					X		U		N			-0.02
3070	4283	D	E					MAND					X		U		N			-0.03
3070	4283	D	E					MAND					X		U		N			-0.03
3070	4283	C	E					MAND					X		U		N			0.01
3070	4283	C	E					MAND					X		U		N			0.05
3070	4283	D	E					MAND					X		U		N			-0.02
3070	4283	C	E					MAND					X		U		N			0.01
3070	4283	C	E					MAND					X		U		N			0.01
3070	4283	C	E					MAND					X		U		N			0.03
3070	4283	C	E					MAND					X		U		N			0.03
3070	4283	C	E					MAND					X		U		N			0.01
3070	4283	D	E					MAND					X		U		N			-0.04
3070	4283	C	E					MAND					X		U		N			0.01
3070	4285	D	B					MAND					X		U		N			15,203,094.51
3070	4285	C	B					MAND					X		U		N			-15,203,094.51
3070	4285	C	E					MAND					X		U		N			15,203,094.51
3070	4285	D	E					MAND					X		U		N			-15,203,094.51
3070	4287	D	B					MAND					X		U		N	3		8,042.47
3070	4287	D	E					MAND					X		U		N	3		-8,042.47
3070	4287	D	E					MAND					X		U		N	3		-469,826.33
3070	4287	C	E					MAND					X		U		N	3		469,826.33
Sub-Total, 3070																				**296,000.99**
3090	4221	D	E			F		MAND							U		N	3		-411,438.00
3090	4221	C	E			F		MAND							U		N	3		780,550.00
3090	4221	D	E			F		MAND							U		N	3		-47,054.00
3090	4283	D	E					MAND							U		N			-0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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3090	4283	D	E					MAND							U		N			-0.02
3090	4283	D	E					MAND							U		N			-0.03
3090	4283	D	E					MAND							U		N			-0.03
3090	4283	C	E					MAND							U		N			0.01
3090	4283	C	E					MAND							U		N			0.05
3090	4283	D	E					MAND							U		N			-0.02
3090	4283	C	E					MAND							U		N			0.01
3090	4283	C	E					MAND							U		N			0.01
3090	4283	C	E					MAND							U		N			0.03
3090	4283	C	E					MAND							U		N			0.03
3090	4283	C	E					MAND							U		N			0.01
3090	4283	D	E					MAND							U		N			-0.04
3090	4283	C	E					MAND							U		N			0.01
3090	4285	C	E					MAND							U		N			15,203,094.51
3090	4285	D	E					MAND							U		N			-15,203,094.51
3090	4287	D	E					MAND							U		N	3		-8,042.47
3090	4287	D	E					MAND							U		N	3		-469,826.33
3090	4287	C	E					MAND							U		N	3		469,826.33
Sub-Total, 3090																				**314,015.54**

3100, Obligated balance, start of year ==========
134,914,751.65

3100, Obligated balance, start of year ==========
-8,726,307.24

3100, Obligated balance, start of year ==========
19,370,054.68

3100, Obligated balance, start of year ==========
47,818,936.72

3100, Obligated balance, start of year ==========
57,543,301.99

3100, Obligated balance, start of year ==========
57,435,902.96

3100, Obligated balance, start of year ==========
76,871,703.18

OFFICE OF MANAGEMENT AND BUDGET
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3100, Obligated balance, start of year																				========== 43,335,328.90
3100, Obligated balance, start of year																				========== 42,649,414.81
3100, Obligated balance, start of year																				========== 3,617,245.50
3100, Obligated balance, start of year																				========== 9,432,513.83
3100, Obligated balance, start of year																				========== 12,311,699.03
3100, Obligated balance, start of year																				========== 143,062,401.87
3100, Obligated balance, start of year																				========== 45,233,398.80
3100, Obligated balance, start of year																				========== -52,902,682.34
3100, Obligated balance, start of year																				========== -4,346,445.71
3100, Obligated balance, start of year																				========== -16,772,820.22
3100, Obligated balance, start of year																				========== -2,749,137.48
3100, Obligated balance, start of year																				========== -23,164,012.97
3100, Obligated balance, start of year																				========== -14,353,758.88
3100, Obligated balance, start of year																				========== -29,182,606.53

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	Sub-Total, 3100																			**541,398,882.55**
3200, Obligated balance, end of year																				========== 134,466,437.95
3200, Obligated balance, end of year																				========== -10,513,079.04
3200, Obligated balance, end of year																				========== 12,470,607.35
3200, Obligated balance, end of year																				========== 25,511,851.59
3200, Obligated balance, end of year																				========== 26,887,960.20
3200, Obligated balance, end of year																				========== 26,330,444.11
3200, Obligated balance, end of year																				========== 47,683,715.16
3200, Obligated balance, end of year																				========== 38,123,810.11
3200, Obligated balance, end of year																				========== 28,936,423.70
3200, Obligated balance, end of year																				========== 4,262,000.66
3200, Obligated balance, end of year																				========== 10,025,192.00
3200, Obligated balance, end of year																				========== 11,015,972.13
3200, Obligated balance, end of year																				========== 12,900,231.31

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3200, Obligated balance, end of year																				========== 258,180,551.38
3200, Obligated balance, end of year																				========== 45,884,292.40
3200, Obligated balance, end of year																				========== -57,243,300.22
3200, Obligated balance, end of year																				========== -4,155,180.96
3200, Obligated balance, end of year																				========== -16,951,577.00
3200, Obligated balance, end of year																				========== -2,909,376.86
3200, Obligated balance, end of year																				========== -22,539,135.42
3200, Obligated balance, end of year																				========== -16,367,932.26
3200, Obligated balance, end of year																				========== -32,185,750.17
Sub-Total, 3200																				**519,814,158.12**

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BA & O, Net

4090, Mand: Budget authority, gross	========== 62,537,249.36
4090, Mand: Budget authority, gross	========== 101,013,646.11
4090, Mand: Budget authority, gross	========== 93,656,160.58
4090, Mand: Budget authority, gross	========== 306,907,406.26
4090, Mand: Budget authority, gross	========== 423,753,480.17
4090, Mand: Budget authority, gross	========== 744,723,188.65
4090, Mand: Budget authority, gross	========== 1,443,150,119.79
4090, Mand: Budget authority, gross	========== 1,872,232,809.01
4090, Mand: Budget authority, gross	========== 1,929,946,151.25
4090, Mand: Budget authority, gross	========== 69,975,845.21
4090, Mand: Budget authority, gross	========== 88,200,796.55
4090, Mand: Budget authority, gross	========== 29,109,806.78
4090, Mand: Budget authority, gross	========== 527,232,201.14

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4090, Mand: Budget authority, gross																				========== 825,840,983.53
4090, Mand: Budget authority, gross																				========== 53,741,913.31
4090, Mand: Budget authority, gross																				========== 17,285,940.42
4090, Mand: Budget authority, gross																				========== 85,835,244.78
4090, Mand: Budget authority, gross																				========== 12,498,687.89
4090, Mand: Budget authority, gross																				========== 79,118,427.42
4090, Mand: Budget authority, gross																				========== 10,588,297.27
4090, Mand: Budget authority, gross																				========== 53,881,915.15
4090, Mand: Budget authority, gross																				========== 45,981,264.07
Sub-Total, 4090																				**8,877,211,534.70**
4110	4902	C	E					MAND					X		U		N		G	20,398,496.75
4110	4902	C	E					MAND					X		U		N		G	2,183.58
4110	4902	C	E					MAND					X		U		N		G	24,492,875.07
4110	4902	C	E					MAND					X		U		N		G	1,231,319.41
4110	4902	C	E					MAND					X		U		N		G	22,078,278.43
4110	4902	C	E					MAND					X		U		N		G	80,073,411.62
4110	4902	D	E					MAND					X		U		N		G	-100,628.41
4110	4902	C	E					MAND					X		U		N		G	128,259,647.86
4110	4902	C	E					MAND					X		U		N		G	32,034,561.97
4110	4902	C	E					MAND					X		U		N		G	7,216,742.04
4110	4902	C	E					MAND					X		U		N		G	22,353,575.29
4110	4902	C	E					MAND					X		U		N		G	16,416,265.27
4110	4902	C	E					MAND					X		U		N		G	50,951.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND					X		U		N		G	511,875,846.65
4110	4902	C	E					MAND					X		U		N		G	495,219,436.70
4110	4902	C	E					MAND					X		U		N		G	11,156,222.59
4110	4902	C	E					MAND					X		U		N		G	16,264,264.48
4110	4902	C	E					MAND					X		U		N		G	700,009,210.40
4110	4902	C	E					MAND					X		U		N		G	37,911,759.56
4110	4902	D	E					MAND					X		U		N		G	-739,966.78
4110	4902	C	E					MAND					X		U		N		G	22,381,831.26
4110	4902	C	E					MAND					X		U		N		G	89,061,313.71
4110	4902	C	E					MAND					X		U		N		G	200,535,038.63
4110	4902	C	E					MAND					X		U		N		G	310,334,939.60
4110	4902	C	E					MAND					X		U		N		G	382,415,260.46
4110	4902	C	E					MAND					X		U		N		G	13,934,547.03
4110	4902	C	E					MAND					X		U		N		G	784,602,597.66
4110	4902	C	E					MAND					X		U		N		G	21,528,483.56
4110	4902	C	E					MAND					X		U		N		G	59,864,486.87
4110	4902	C	E					MAND					X		U		N		G	14,611,982.55
4110	4902	C	E					MAND					X		U		N		G	14,006,665.17
4110	4902	C	E					MAND					X		U		N		G	5,961,163.65
4110	4902	C	E					MAND					X		U		N		G	20,568,341.38
4110	4902	C	E					MAND					X		U		N		G	3,699,407.20
4110	4902	C	E					MAND					X		U		N		G	783,470.41
4110	4902	C	E					MAND					X		U		N		G	15,313,314.38
4110	4902	C	E					MAND					X		U		N		G	15,360,982.22
4110	4902	C	E					MAND					X		U		N		G	363,143,235.06
4110	4902	C	E					MAND					X		U		N		G	2,181,076.28
4110	4902	C	E					MAND					X		U		N		G	5,916,659.35
4110	4902	C	E					MAND					X		U		N		G	13,425,569.09
Sub-Total, 4110																				**4,485,834,819.92**
4120	4271	D	E					MAND					X		U		N			-28,644,652.93
4120	4271	D	E					MAND					X		U		N			-8,170,263.71
4120	4271	D	E					MAND					X		U		N			-8,938,292.23
4120	4271	D	E					MAND					X		U		N			-12,188,095.42
4120	4271	D	E					MAND					X		U		N			-12,943,592.54
4120	4271	D	E					MAND					X		U		N			-15,958,252.15
4120	4271	D	E					MAND					X		U		N			-631,326.21
4120	4271	D	E					MAND					X		U		N			-216,156,374.80
4120	4271	D	E					MAND					X		U		N			-337,243,013.48
4120	4271	D	E					MAND					X		U		N			-23,673,060.29
4120	4271	D	E					MAND					X		U		N			-93,672,868.88
4120	4271	D	E					MAND					X		U		N			-28,170,703.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4271	D	E					MAND					X		U			N			-2,014,750.09
4120	4271	D	E					MAND					X		U			N			-1,204,731,465.82
4120	4271	D	E					MAND					X		U			N			-1,546,453,566.02
4120	4271	D	E					MAND					X		U			N			-1,470,513,896.02
4120	4271	D	E					MAND					X		U			N			-17,337,354.25
4120	4271	D	E					MAND					X		U			N			-28,304,869.47
4120	4271	D	E					MAND					X		U			N			-35,100,993.94
4120	4271	D	E					MAND					X		U			N			-590,722,795.72
4120	4277	D	E					MAND					X		U			N			-469,826.33
4120	4277	C	E					MAND					X		U			N			469,826.33
Sub-Total, 4120																					**-5,681,570,187.94**
4122	4273	D	E					MAND					X		U			N	3	G	-176,617,753.76
4122	4273	D	E					MAND					X		U			N	3	G	-7,500,747.46
4122	4273	D	E					MAND					X		U			N	3	G	-159,869,841.41
4122	4273	D	E					MAND					X		U			N	3	G	-1,883,877.66
4122	4273	D	E					MAND					X		U			N	3	G	-1,444,407.55
4122	4273	D	E					MAND					X		U			N	3	G	-6,841,868.96
4122	4273	D	E					MAND					X		U			N	3	G	-1,922,442.56
4122	4273	D	E					MAND					X		U			N	3	G	-3,099,306.21
4122	4273	D	E					MAND					X		U			N	3	G	-2,906,673.56
4122	4273	D	E					MAND					X		U			N	3	G	-3,388,450.89
4122	4273	D	E					MAND					X		U			N	3	G	-7,524,720.39
4122	4273	D	E					MAND					X		U			N	3	G	-4,082,941.95
4122	4273	D	E					MAND					X		U			N	3	G	-6,048,500.36
4122	4273	D	E					MAND					X		U			N	3	G	-6,208,222.57
4122	4273	D	E					MAND					X		U			N	3	G	-8,118,066.30
4122	4273	D	E					MAND					X		U			N	3	G	-11,554,436.75
4122	4273	D	E					MAND					X		U			N	3	G	-119,755,936.95
4122	4273	D	E					MAND					X		U			N	3	G	-35,213,632.66
4122	4273	D	E					MAND					X		U			N	3	G	-9,223,728.76
4122	4273	D	E					MAND					X		U			N	3	G	-5,750,951.25
4122	4273	D	E					MAND					X		U			N	3	G	-6,887,132.30
4122	4273	D	E					MAND					X		U			N	3	G	-17,128,352.86
Sub-Total, 4122																					**-602,971,993.12**
4123	4261	D	E					MAND					X		U			N			-3,979,819.15
4123	4261	D	E					MAND					X		U			N			-2,358,434.04
4123	4261	D	E					MAND					X		U			N			-2,539,263.20
4123	4261	D	E					MAND					X		U			N			-67,972.43
4123	4261	D	E					MAND					X		U			N			-5,269,540.51
4123	4261	D	E					MAND					X		U			N			-2,946,960.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4261	D	E					MAND					X		U		N			-160,557,561.12
4123	4261	D	E					MAND					X		U		N			-4,906,330.79
4123	4261	D	E					MAND					X		U		N			-13,302,999.76
4123	4261	D	E					MAND					X		U		N			-19,711,729.52
4123	4261	D	E					MAND					X		U		N			-32,510,120.93
4123	4261	D	E					MAND					X		U		N			-968,154.45
4123	4261	D	E					MAND					X		U		N			-36,013,445.42
4123	4261	D	E					MAND					X		U		N			-1,672,366.13
4123	4261	D	E					MAND					X		U		N			-79,861,330.84
4123	4261	D	E					MAND					X		U		N			-18,822,965.55
4123	4261	D	E					MAND					X		U		N			-49,866,219.69
4123	4261	D	E					MAND					X		U		N			-69,061,099.90
4123	4261	D	E					MAND					X		U		N			-65,174,389.78
4123	4261	D	E					MAND					X		U		N			-267,685,147.94
4123	4261	D	E					MAND					X		U		N			-627,026.67
4123	4261	D	E					MAND					X		U		N			-63,864,801.99
4123	4262	D	E					MAND					X		U		N			-14,218,048.03
4123	4262	D	E					MAND					X		U		N			-9,506,923.84
4123	4262	D	E					MAND					X		U		N			-16,004,848.58
4123	4262	D	E					MAND					X		U		N			-49,589,611.55
4123	4262	D	E					MAND					X		U		N			-22,912,893.95
4123	4262	D	E					MAND					X		U		N			-26,824,810.09
4123	4262	D	E					MAND					X		U		N			-5,402,528.93
4123	4262	D	E					MAND					X		U		N			-2,986,801.93
4123	4262	D	E					MAND					X		U		N			-39,015,030.34
4123	4262	D	E					MAND					X		U		N			-395,755.27
4123	4262	D	E					MAND					X		U		N			-1,276,788.96
4123	4262	D	E					MAND					X		U		N			-2,522,744.93
4123	4262	D	E					MAND					X		U		N			-4,825,401.24
4123	4262	D	E					MAND					X		U		N			-20,681.20
4123	4262	D	E					MAND					X		U		N			-6,653,163.12
4123	4262	D	E					MAND					X		U		N			-55,113.09
4123	4262	D	E					MAND					X		U		N			-3,465,942.63
4123	4262	D	E					MAND					X		U		N			-2,964,079.48
4123	4262	D	E					MAND					X		U		N			-7,814,039.75
4123	4262	D	E					MAND					X		U		N			-552,725.53
4123	4262	D	E					MAND					X		U		N			-690,380.61
4123	4263	D	E					MAND					X		U		N			-785,010.96
4123	4263	D	E					MAND					X		U		N			-1,770,466.19
4123	4263	D	E					MAND					X		U		N			-1,887,747.38
4123	4263	D	E					MAND					X		U		N			-1,690,146.25
4123	4263	C	E					MAND					X		U		N			167,450.35

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FY 2013 4th Quarter FACTS II Cross Walk
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Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4263	D	E					MAND					X		U			N			-129,683.85
4123	4263	D	E					MAND					X		U			N			-2,309,124.93
4123	4263	D	E					MAND					X		U			N			-952,566.17
4123	4263	D	E					MAND					X		U			N			-126,020.48
4123	4263	D	E					MAND					X		U			N			-575,436.05
4123	4263	D	E					MAND					X		U			N			-736,767.81
4123	4263	C	E					MAND					X		U			N			65,562.28
4123	4263	D	E					MAND					X		U			N			-1,918,605.10
4123	4263	D	E					MAND					X		U			N			-4,040,147.85
4123	4263	D	E					MAND					X		U			N			-2,401,746.83
4123	4263	D	E					MAND					X		U			N			-2,984,406.69
4123	4263	D	E					MAND					X		U			N			-6,610,648.99
4123	4263	D	E					MAND					X		U			N			-8,636,292.55
4123	4263	D	E					MAND					X		U			N			-5,401,460.86
4123	4264	D	E					MAND					X		U			N			-75.00
4123	4264	D	E					MAND					X		U			N			-75.08
4123	4264	D	E					MAND					X		U			N			-896.54
4123	4264	D	E					MAND					X		U			N			-282.61
4123	4264	D	E					MAND					X		U			N			-501.10
4123	4265	D	E					MAND					X		U			N			-483,494.58
4123	4265	D	E					MAND					X		U			N			-10,824,389.30
4123	4265	D	E					MAND					X		U			N			-34,532,614.15
4123	4265	D	E					MAND					X		U			N			-39,134,307.18
4123	4265	D	E					MAND					X		U			N			-3,192,376.47
4123	4265	D	E					MAND					X		U			N			-2,833,491.38
4123	4265	D	E					MAND					X		U			N			-37,042,186.94
4123	4265	D	E					MAND					X		U			N			-35,264,698.84
4123	4265	D	E					MAND					X		U			N			-37,557,454.40
4123	4265	D	E					MAND					X		U			N			-4,818,407.72
4123	4265	D	E					MAND					X		U			N			-6,548,804.96
4123	4265	D	E					MAND					X		U			N			-141,846.38
4123	4265	D	E					MAND					X		U			N			-966,733.55
4123	4265	D	E					MAND					X		U			N			-881,902.16
4123	4265	D	E					MAND					X		U			N			-1,743,620.13
4123	4265	D	E					MAND					X		U			N			-1,762,531.84
4123	4265	D	E					MAND					X		U			N			-2,125,634.31
4123	4265	D	E					MAND					X		U			N			-86,585,457.89
4123	4265	D	E					MAND					X		U			N			-5,464,707.74
4123	4265	D	E					MAND					X		U			N			-3,132,276.86
4123	4266	D	E					MAND					X		U			N			-748,136.19
4123	4266	D	E					MAND					X		U			N			-917,275.66
4123	4266	D	E					MAND					X		U			N			-323,298.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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4123	4266	D	E					MAND					X		U		N			-669,946.57
4123	4266	D	E					MAND					X		U		N			-2,676,075.43
4123	4266	D	E					MAND					X		U		N			-1,223,131.63
4123	4266	D	E					MAND					X		U		N			-56,529.38
4123	4266	D	E					MAND					X		U		N			-325,101.36
4123	4266	D	E					MAND					X		U		N			-114,687.60
4123	4266	D	E					MAND					X		U		N			-7,415,876.56
4123	4266	D	E					MAND					X		U		N			-10,820,658.72
4123	4266	D	E					MAND					X		U		N			-34,497,654.06
4123	4266	D	E					MAND					X		U		N			-1,857,866.95
4123	4266	D	E					MAND					X		U		N			-820,263.43
4123	4266	D	E					MAND					X		U		N			-1,009.98
4123	4266	D	E					MAND					X		U		N			-14,421,287.35
4123	4266	D	E					MAND					X		U		N			-181,077.07
4123	4266	D	E					MAND					X		U		N			-605,874.46
4123	4266	D	E					MAND					X		U		N			-735,752.44
4123	4266	D	E					MAND					X		U		N			-1,477,364.81
4123	4266	D	E					MAND					X		U		N			-11,762,837.36
4123	4266	D	E					MAND					X		U		N			-5,085,622.65
Sub-Total, 4123																				**-1,573,965,354.63**

4130, Mand: Offsets against gross BA and outlays (total) ==========
-52,537,249.36

4130, Mand: Offsets against gross BA and outlays (total) ==========
-61,013,646.11

4130, Mand: Offsets against gross BA and outlays (total) ==========
-138,656,160.58

4130, Mand: Offsets against gross BA and outlays (total) ==========
-321,907,406.26

4130, Mand: Offsets against gross BA and outlays (total) ==========
-483,753,480.17

4130, Mand: Offsets against gross BA and outlays (total) ==========
-734,723,188.65

4130, Mand: Offsets against gross BA and outlays (total) ==========
-1,463,150,119.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,862,232,809.01
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,914,946,151.25
4130, Mand: Offsets against gross BA and outlays (total)																				========== -69,975,845.20
4130, Mand: Offsets against gross BA and outlays (total)																				========== -58,200,796.55
4130, Mand: Offsets against gross BA and outlays (total)																				========== -104,405,807.78
4130, Mand: Offsets against gross BA and outlays (total)																				========== -67,702,027.47
4130, Mand: Offsets against gross BA and outlays (total)																				========== -270,371,157.20
4130, Mand: Offsets against gross BA and outlays (total)																				========== -18,741,913.31
4130, Mand: Offsets against gross BA and outlays (total)																				========== -15,285,940.42
4130, Mand: Offsets against gross BA and outlays (total)																				========== -25,835,244.78
4130, Mand: Offsets against gross BA and outlays (total)																				========== -22,498,687.89
4130, Mand: Offsets against gross BA and outlays (total)																				========== -34,118,427.42
4130, Mand: Offsets against gross BA and outlays (total)																				========== -39,588,297.27
4130, Mand: Offsets against gross BA and outlays (total)																				========== -42,881,915.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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4130, Mand: Offsets against gross BA and outlays (total)																				========== -55,981,264.07
Sub-Total, 4130																				**-7,858,507,535.69**
4140	4221	D	B			F		MAND					X		U		N	3		47,054.00
4140	4221	C	B			F		MAND					X		U		N	3		-780,550.00
4140	4221	D	B			F		MAND					X		U		N	3		296,001.00
4140	4221	D	B			F		MAND					X		U		N	3		411,438.00
4140	4221	D	E			F		MAND					X		U		N	3		-411,438.00
4140	4221	C	E			F		MAND					X		U		N	3		780,550.00
4140	4221	D	E			F		MAND					X		U		N	3		-47,054.00
4140	4283	D	B					MAND					X		U		N			0.03
4140	4283	C	B					MAND					X		U		N			-0.01
4140	4283	C	B					MAND					X		U		N			-0.01
4140	4283	C	B					MAND					X		U		N			-0.03
4140	4283	C	B					MAND					X		U		N			-0.01
4140	4283	C	B					MAND					X		U		N			-0.01
4140	4283	C	B					MAND					X		U		N			-0.03
4140	4283	D	B					MAND					X		U		N			0.02
4140	4283	C	B					MAND					X		U		N			-0.05
4140	4283	D	B					MAND					X		U		N			0.03
4140	4283	D	B					MAND					X		U		N			0.03
4140	4283	D	B					MAND					X		U		N			0.01
4140	4283	D	B					MAND					X		U		N			0.02
4140	4283	C	B					MAND					X		U		N			-0.01
4140	4283	D	E					MAND					X		U		N			-0.01
4140	4283	D	E					MAND					X		U		N			-0.02
4140	4283	D	E					MAND					X		U		N			-0.03
4140	4283	D	E					MAND					X		U		N			-0.03
4140	4283	C	E					MAND					X		U		N			0.01
4140	4283	C	E					MAND					X		U		N			0.05
4140	4283	D	E					MAND					X		U		N			-0.02
4140	4283	C	E					MAND					X		U		N			0.01
4140	4283	C	E					MAND					X		U		N			0.01
4140	4283	C	E					MAND					X		U		N			0.03
4140	4283	C	E					MAND					X		U		N			0.03
4140	4283	C	E					MAND					X		U		N			0.01
4140	4283	D	E					MAND					X		U		N			-0.04
4140	4283	C	E					MAND					X		U		N			0.01
4140	4285	D	B					MAND					X		U		N			15,203,094.51
4140	4285	C	B					MAND					X		U		N			-15,203,094.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
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Budget Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Treasury Account: FHA-general and Special Risk Guaranteed Loan Financing Account
Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
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4140	4285	C	E					MAND					X		U		N			15,203,094.51
4140	4285	D	E					MAND					X		U		N			-15,203,094.51
4140	4287	D	B					MAND					X		U		N	3		8,042.47
4140	4287	D	E					MAND					X		U		N	3		-8,042.47
4140	4287	D	E					MAND					X		U		N	3		-469,826.33
4140	4287	C	E					MAND					X		U		N	3		469,826.33
	Sub-Total, 4140																			**296,000.99**

4150, Mand: Additional offsets against BA only (total) ==========
-0.01

4150, Mand: Additional offsets against BA only (total) ==========
296,001.00

4150, Mand: Additional offsets against BA only (total) ==========
469,826.33

4150, Mand: Additional offsets against BA only (total) ==========
-469,826.33

Sub-Total, 4150 **296,000.99**

4160, Mand: Budget authority, net ==========
10,000,000.00

4160, Mand: Budget authority, net ==========
40,000,000.00

4160, Mand: Budget authority, net ==========
-45,000,000.00

4160, Mand: Budget authority, net ==========
-15,000,000.00

4160, Mand: Budget authority, net ==========
-60,000,000.00

4160, Mand: Budget authority, net ==========
10,000,000.00

4160, Mand: Budget authority, net ==========
-20,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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4160, Mand: Budget authority, net																					========== 10,000,000.00
4160, Mand: Budget authority, net																					========== 15,000,000.00
4160, Mand: Budget authority, net																					========== 30,000,000.00
4160, Mand: Budget authority, net																					========== -75,000,000.00
4160, Mand: Budget authority, net																					========== 460,000,000.00
4160, Mand: Budget authority, net																					========== 555,000,000.00
4160, Mand: Budget authority, net																					========== 35,000,000.00
4160, Mand: Budget authority, net																					========== 2,000,000.00
4160, Mand: Budget authority, net																					========== 60,000,000.00
4160, Mand: Budget authority, net																					========== -10,000,000.00
4160, Mand: Budget authority, net																					========== 45,000,000.00
4160, Mand: Budget authority, net																					========== -29,000,000.00
4160, Mand: Budget authority, net																					========== 11,000,000.00
4160, Mand: Budget authority, net																					========== -10,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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	Sub-Total, 4160																				**1,019,000,000.00**
4170, Mand: Outlays, net																					========== -25,116,762.29
4170, Mand: Outlays, net																					========== -15,885,144.51
4170, Mand: Outlays, net																					========== -49,594,846.87
4170, Mand: Outlays, net																					========== -121,372,367.63
4170, Mand: Outlays, net																					========== -173,418,540.57
4170, Mand: Outlays, net																					========== -352,307,928.19
4170, Mand: Outlays, net																					========== -951,274,273.14
4170, Mand: Outlays, net																					========== -1,350,594,923.46
4170, Mand: Outlays, net																					========== -1,193,295,076.37
4170, Mand: Outlays, net																					========== 32,350,513.30
4170, Mand: Outlays, net																					========== 33,749,204.21
4170, Mand: Outlays, net																					========== -78,681,613.30
4170, Mand: Outlays, net																					========== 445,779,133.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 025-09-4077 Treasury Account Id: 86- - /X -4077 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 535,759,924.02
4170, Mand: Outlays, net																				========== 1,225,915.51
4170, Mand: Outlays, net																				========== -673,957.87
4170, Mand: Outlays, net																				========== -6,493,016.34
4170, Mand: Outlays, net																				========== -7,780,670.45
4170, Mand: Outlays, net																				========== -15,058,038.00
4170, Mand: Outlays, net																				========== -24,274,982.89
4170, Mand: Outlays, net																				========== -22,313,573.77
4170, Mand: Outlays, net																				========== -33,401,691.04
Sub-Total, 4170																				**-3,372,672,715.77**
4180, Budget authority, net (disc. and mand.)																				========== 10,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 40,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== -45,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== -15,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -60,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 10,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== -20,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 10,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 15,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 30,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== -75,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 460,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 555,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 35,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 2,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 60,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== -10,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 45,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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4180, Budget authority, net (disc. and mand.)																				========== -29,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 11,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== -10,000,000.00
Sub-Total, 4180																				**1,019,000,000.00**
4190, Outlays, net (disc. and mand.)																				========== -25,116,762.29
4190, Outlays, net (disc. and mand.)																				========== -15,885,144.51
4190, Outlays, net (disc. and mand.)																				========== -49,594,846.87
4190, Outlays, net (disc. and mand.)																				========== -121,372,367.63
4190, Outlays, net (disc. and mand.)																				========== -173,418,540.57
4190, Outlays, net (disc. and mand.)																				========== -352,307,928.19
4190, Outlays, net (disc. and mand.)																				========== -951,274,273.14
4190, Outlays, net (disc. and mand.)																				========== -1,350,594,923.46
4190, Outlays, net (disc. and mand.)																				========== -1,193,295,076.37
4190, Outlays, net (disc. and mand.)																				========== 32,350,513.30

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4190, Outlays, net (disc. and mand.)																				33,749,204.21
4190, Outlays, net (disc. and mand.)																				-78,681,613.30
4190, Outlays, net (disc. and mand.)																				445,779,133.88
4190, Outlays, net (disc. and mand.)																				535,759,924.02
4190, Outlays, net (disc. and mand.)																				1,225,915.51
4190, Outlays, net (disc. and mand.)																				-673,957.87
4190, Outlays, net (disc. and mand.)																				-6,493,016.34
4190, Outlays, net (disc. and mand.)																				-7,780,670.45
4190, Outlays, net (disc. and mand.)																				-15,058,038.00
4190, Outlays, net (disc. and mand.)																				-24,274,982.89
4190, Outlays, net (disc. and mand.)																				-22,313,573.77
4190, Outlays, net (disc. and mand.)																				-33,401,691.04
Sub-Total, 4190																				**-3,372,672,715.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
Treasury Account:
Budget Account Id: 025-09-4077 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,486,910,203.37

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 7,082,141,150.23

1021, Unob Bal: Recov of prior year unpaid obligations 22,956,108.87

1050, Unob Bal: Unobligated balance (total) ========== 7,105,097,259.10

1400, BA: Mand: Borrowing authority 1,488,000,000.00

1440, BA: Mand: Borrowing authority (total) ========== 1,488,000,000.00

1800, BA: Mand: Spending auth: Collected 7,858,507,535.69

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -296,000.99

1825, BA: Mand: Spending auth: Applied to repay debt -469,000,000.00

1850, BA: Mand: Spending auth: Total ========== 7,389,211,534.70

1900, Budget authority total (disc. and mand.) ========== 8,877,211,534.70

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1930, Total budgetary resources avail (disc. and mand.)																				15,982,308,793.80
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				11,495,398,590.43

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	541,380,868.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,486,910,203.37
3020, Ob Bal: Outlays (gross)	-4,485,834,819.92
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,956,108.87
3050, Ob Bal: EOY: Unpaid obligations	519,500,142.58
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	18,014.55
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	296,000.99
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	314,015.54
3100, Obligated balance, start of year	541,398,882.55
3200, Obligated balance, end of year	519,814,158.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Treasury Account:
Budget Account Id: 025-09-4077 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 8,877,211,534.70
4110, Mand: Total outlays, gross	4,485,834,819.92
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-5,681,570,187.94
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-602,971,993.12
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,573,965,354.63
4130, Mand: Offsets against gross BA and outlays (total)	========== -7,858,507,535.69
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	296,000.99
4150, Mand: Additional offsets against BA only (total)	========== 296,000.99
4160, Mand: Budget authority, net	========== 1,019,000,000.00
4170, Mand: Outlays, net	========== -3,372,672,715.77
4180, Budget authority, net (disc. and mand.)	========== 1,019,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Guaranteed Loan Fina
Treasury Account:
Budget Account Id: 025-09-4077 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -3,372,672,715.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Direct Loan Financing Account
Treasury Account: FHA-general and Special Risk Direct Loan Financing Account
Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	3		9,688.67
1050, Unob Bal: Unobligated balance (total)																				======== 9,688.67
1800	4273	D	E					MAND					X		U		N	3	D	481.53
1850, BA: Mand: Spending auth: Total																				====== 481.53
1900, Budget authority total (disc. and mand.)																				====== 481.53
1930, Total budgetary resources avail (disc. and mand.)																				========= 10,170.20
1941	4610	C	E	A											U		N	3		10,170.20
BA & O, Net																				
4090, Mand: Budget authority, gross																				====== 481.53
4122	4273	D	E					MAND					X		U		N	3	D	-481.53
4130, Mand: Offsets against gross BA and outlays (total)																				====== -481.53
4170, Mand: Outlays, net																				====== -481.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Direct Loan Financing Account
Treasury Account: FHA-general and Special Risk Direct Loan Financing Account
Budget Account Id: 025-09-4105 Treasury Account Id: 86- - /X -4105 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				====== -481.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Direct Loan Financin
Treasury Account:
Budget Account Id: 025-09-4105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	9,688.67
1050, Unob Bal: Unobligated balance (total)	======== 9,688.67
1800, BA: Mand: Spending auth: Collected	481.53
1850, BA: Mand: Spending auth: Total	====== 481.53
1900, Budget authority total (disc. and mand.)	====== 481.53
1930, Total budgetary resources avail (disc. and mand.)	========= 10,170.20
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	10,170.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Direct Loan Financin
Treasury Account:
Budget Account Id: 025-09-4105 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross ======
481.53

4122, Mand: Offsets, BA and OL: Collect, int, uninvested
-481.53

4130, Mand: Offsets against gross BA and outlays (total) ======
-481.53

4170, Mand: Outlays, net ======
-481.53

4190, Outlays, net (disc. and mand.) ======
-481.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-loan Guarantee Recovery Fund Financing Account
Treasury Account: FHA-loan Guarantee Recovery Fund Financing Account
Budget Account Id: 025-09-4106 Treasury Account Id: 86- - /X -4106 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		4,033,860.58
1000	4221	D	B			F		MAND					X		U		N	3		309,954.00
Sub-Total, 1000																				**4,343,814.58**
1050, Unob Bal: Unobligated balance (total)																				========== 4,343,814.58
1800	4273	D	E					MAND					X		U		N	3	G	325,532.55
1801	4221	D	B			F		MAND					X		U		N	3		-309,954.00
1801	4221	D	E			F		MAND					X		U		N	3		309,954.00
Sub-Total, 1801																				**0.00**
1850, BA: Mand: Spending auth: Total																				========== 325,532.55
1900, Budget authority total (disc. and mand.)																				========== 325,532.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,669,347.13
1941	4450	C	E												U		N	3		4,669,347.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-loan Guarantee Recovery Fund Financing Account
Treasury Account: FHA-loan Guarantee Recovery Fund Financing Account
Budget Account Id: 025-09-4106 Treasury Account Id: 86- - /X -4106 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		MAND					X		U		N	3		-309,954.00
3070	4221	D	B			F		MAND					X		U		N	3		309,954.00
3070	4221	D	E			F		MAND					X		U		N	3		-309,954.00
Sub-Total, 3070																				**0.00**
3090	4221	D	E			F		MAND							U		N	3		-309,954.00
3100, Obligated balance, start of year																				========== -309,954.00
3200, Obligated balance, end of year																				========== -309,954.00

BA & O, Net

4090, Mand: Budget authority, gross																				========== 325,532.55
4122	4273	D	E					MAND					X		U		N	3	G	-325,532.55
4130, Mand: Offsets against gross BA and outlays (total)																				========== -325,532.55
4140	4221	D	B			F		MAND					X		U		N	3		309,954.00
4140	4221	D	E			F		MAND					X		U		N	3		-309,954.00
Sub-Total, 4140																				**0.00**
4170, Mand: Outlays, net																				========== -325,532.55
4190, Outlays, net (disc. and mand.)																				========== -325,532.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-loan Guarantee Recovery Fund Financing Account
Treasury Account: FHA-loan Guarantee Recovery Fund Financing Account
Budget Account Id: 025-09-4106 Treasury Account Id: 86- - /X -4106 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-loan Guarantee Recovery Fund Financing Accoun
Treasury Account:
Budget Account Id: 025-09-4106 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	4,343,814.58
1050, Unob Bal: Unobligated balance (total)	========== 4,343,814.58
1800, BA: Mand: Spending auth: Collected	325,532.55
1850, BA: Mand: Spending auth: Total	========== 325,532.55
1900, Budget authority total (disc. and mand.)	========== 325,532.55
1930, Total budgetary resources avail (disc. and mand.)	========== 4,669,347.13
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	4,669,347.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-loan Guarantee Recovery Fund Financing Accoun
Treasury Account:
Budget Account Id: 025-09-4106 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-309,954.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-309,954.00
3100, Obligated balance, start of year	========== -309,954.00
3200, Obligated balance, end of year	========== -309,954.00

BA & O, Net

4090, Mand: Budget authority, gross	========== 325,532.55
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-325,532.55
4130, Mand: Offsets against gross BA and outlays (total)	========== -325,532.55
4170, Mand: Outlays, net	========== -325,532.55
4190, Outlays, net (disc. and mand.)	========== -325,532.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	3		-183,131,965.39
0900	4801	C	E										X		U		N	3		169,431,505.84
0900	4901	C	B										X		U		N	3		-184,763,479.96
0900	4901	C	E										X		U		N	3		188,365,228.51
0900	4902	C	E					MAND	BAL				X		U		N		N	19,858,719.45
0900	4902	C	E					MAND	NEW				X		U		N		N	51,065,278.59
	Sub-Total, 0900																			**60,825,287.04**
Budgetary Resources																				
1000	4201	D	B												U		N	3		547,014,973.09
1000	4287	D	B					MAND					X		U		N	3		684,404.55
1000	4801	C	B										X		U		N	3		-183,131,965.39
1000	4901	C	B										X		U		N	3		-184,763,479.96
	Sub-Total, 1000																			**179,803,932.29**
1020	4119	D	E	P				MAND					P		U		N	3		7,323,000,000.00
1020	4146	C	E	S				MAND					P		U		N	3	N	-7,323,000,000.00
	Sub-Total, 1020																			**0.00**
1021	4871	D	E										X		U		N			63,728,528.41
1022	4152	C	E										X		U		N			-179,803,932.29
1050, Unob Bal: Unobligated balance (total)																				========== 63,728,528.41
1200	4119	D	E	P				MAND					X		U		N	3		30,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 30,000,000.00
1800	4261	D	E					MAND					X		U		N			8,643,195.22
1800	4262	D	E					MAND					X		U		N			118,521,432.41
1800	4263	D	E					MAND					X		U		N			35,810,736.67
1800	4265	D	E					MAND					X		U		N			2,156,094.13
1800	4266	D	E					MAND					X		U		N			36,046,857.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1800																			**201,178,315.74**
1801	4287	D	B					MAND					X		U		N	3		-684,404.55
1801	4287	D	E					MAND					X		U		N	3		684,404.55
	Sub-Total, 1801																			**0.00**
	1850, BA: Mand: Spending auth: Total																			========== 201,178,315.74
	1900, Budget authority total (disc. and mand.)																			========== 231,178,315.74
	1930, Total budgetary resources avail (disc. and mand.)																			========== 294,906,844.15
1941	4450	C	E												U		N	3		216,906,844.15
1941	4610	C	E		A										U		N	3		17,174,712.96
	Sub-Total, 1941																			**234,081,557.11**

Change in Obl Bal

3000	4801	C	B										X		U		N	3		183,131,965.39
3000	4901	C	B										X		U		N	3		184,763,479.96
	Sub-Total, 3000																			**367,895,445.35**
3010	4801	C	B										X		U		N	3		-183,131,965.39
3010	4801	C	E										X		U		N	3		169,431,505.84
3010	4901	C	B										X		U		N	3		-184,763,479.96
3010	4901	C	E										X		U		N	3		188,365,228.51
3010	4902	C	E					MAND	BAL				X		U		N		N	19,858,719.45
3010	4902	C	E					MAND	NEW				X		U		N		N	51,065,278.59
	Sub-Total, 3010																			**60,825,287.04**
3020	4902	C	E					MAND	BAL				X		U		N		N	-19,858,719.45
3020	4902	C	E					MAND	NEW				X		U		N		N	-51,065,278.59
	Sub-Total, 3020																			**-70,923,998.04**
3040	4871	D	E										X		U		N			-63,728,528.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	3		169,431,505.84
3050	4871	D	E												U		N			-63,728,528.41
3050	4901	C	E												U		N	3		188,365,228.51
	Sub-Total, 3050																			**294,068,205.94**
3060	4287	D	B					MAND					X		U		N	3		-684,404.55
3070	4287	D	B					MAND					X		U		N	3		684,404.55
3070	4287	D	E					MAND					X		U		N	3		-684,404.55
	Sub-Total, 3070																			**0.00**
3090	4287	D	E					MAND							U		N	3		-684,404.55

3100, Obligated balance, start of year ========== 367,211,040.80

3200, Obligated balance, end of year ========== 293,383,801.39

BA & O, Net

4090, Mand: Budget authority, gross ========== 231,178,315.74

4100	4902	C	E					MAND	NEW				X		U		N		N	51,065,278.59
4101	4902	C	E					MAND	BAL				X		U		N		N	19,858,719.45
4110	4902	C	E					MAND	BAL				X		U		N		N	19,858,719.45
4110	4902	C	E					MAND	NEW				X		U		N		N	51,065,278.59
	Sub-Total, 4110																			**70,923,998.04**
4123	4261	D	E					MAND					X		U		N			-8,643,195.22
4123	4262	D	E					MAND					X		U		N			-118,521,432.41
4123	4263	D	E					MAND					X		U		N			-35,810,736.67
4123	4265	D	E					MAND					X		U		N			-2,156,094.13
4123	4266	D	E					MAND					X		U		N			-36,046,857.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4123																				**-201,178,315.74**
4130, Mand: Offsets against gross BA and outlays (total)																					========== -201,178,315.74
4140	4287	D	B					MAND					X			U		N	3		684,404.55
4140	4287	D	E					MAND					X			U		N	3		-684,404.55
	Sub-Total, 4140																				**0.00**
4160, Mand: Budget authority, net																					========== 30,000,000.00
4170, Mand: Outlays, net																					========== -130,254,317.70
4180, Budget authority, net (disc. and mand.)																					========== 30,000,000.00
4190, Outlays, net (disc. and mand.)																					========== -130,254,317.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: FHA-general and Special Risk Insurance Funds Liquidating Account
Treasury Account: FHA-general and Special Risk Insurance Funds Liquidating Account
Budget Account Id: 025-09-4072 Treasury Account Id: 86- - /X -4072 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B													U		N			3,475,671.47
5001	1610	D	E													U		N			3,479,188.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
Treasury Account:
Budget Account Id: 025-09-4072 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 60,825,287.04

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 179,803,932.29

1021, Unob Bal: Recov of prior year unpaid obligations 63,728,528.41

1022, Unob Bal: Capital transfer to general fund -179,803,932.29

1050, Unob Bal: Unobligated balance (total) ========== 63,728,528.41

1200, BA: Mand: Appropriation 30,000,000.00

1260, BA: Mand: Appropriations (total) ========== 30,000,000.00

1800, BA: Mand: Spending auth: Collected 201,178,315.74

1850, BA: Mand: Spending auth: Total ========== 201,178,315.74

1900, Budget authority total (disc. and mand.) ========== 231,178,315.74

1930, Total budgetary resources avail (disc. and mand.) ========== 294,906,844.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
Treasury Account:
Budget Account Id: 025-09-4072 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					234,081,557.11

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	367,895,445.35
3010, Ob Bal: Obligations incurred: Unexpired accounts	60,825,287.04
3020, Ob Bal: Outlays (gross)	-70,923,998.04
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-63,728,528.41
3050, Ob Bal: EOY: Unpaid obligations	294,068,205.94
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-684,404.55
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-684,404.55
3100, Obligated balance, start of year	========== 367,211,040.80
3200, Obligated balance, end of year	========== 293,383,801.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
Treasury Account:
Budget Account Id: 025-09-4072 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 231,178,315.74
4100, Mand: Outlays from new authority	51,065,278.59
4101, Mand: Outlays from balances	19,858,719.45
4110, Mand: Total outlays, gross	70,923,998.04
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-201,178,315.74
4130, Mand: Offsets against gross BA and outlays (total)	========== -201,178,315.74
4160, Mand: Budget authority, net	========== 30,000,000.00
4170, Mand: Outlays, net	========== -130,254,317.70
4180, Budget authority, net (disc. and mand.)	========== 30,000,000.00
4190, Outlays, net (disc. and mand.)	========== -130,254,317.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, FHA-general and Special Risk Insurance Funds Liqu
Treasury Account:
Budget Account Id: 025-09-4072 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value

3,475,671.47

5001, Memo: Invest, EOY: Fed securities: Par value

3,479,188.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account
Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account
Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	3		-112,110.83
0900	4801	C	B										X		U		N	3		-5,075,289.37
0900	4801	C	E										X		U		N	3		112,110.83
0900	4801	C	E										X		U		N	3		5,829,445.81
0900	4901	C	B										X		U		N	3		-43,770.38
0900	4901	C	E										X		U		N	3		43,770.38
0900	4902	C	E					MAND	BAL				X		U		N		N	1,948,998.70
	Sub-Total, 0900																			**2,703,155.14**

Budgetary Resources

1000	4201	D	B												U		N	3		39,840,558.56
1000	4801	C	B										X		U		N	3		-112,110.83
1000	4801	C	B										X		U		N	3		-5,075,289.37
1000	4901	C	B										X		U		N	3		-43,770.38
	Sub-Total, 1000																			**34,609,387.98**
1021	4871	D	E										X		U		N			115,254.07
1022	4152	C	E										X		U		N			-34,609,387.98
1050, Unob Bal: Unobligated balance (total)																				========== 115,254.07
1800	4262	D	E					MAND					X		U		N			395,013,257.66
1800	4263	D	E					MAND					X		U		N			195,321,970.61
1800	4266	C	E					MAND					X		U		N			-1,303,927.92
	Sub-Total, 1800																			**589,031,300.35**
1820	4151	C	E	S				MAND					X		U		N	3		-509,390,612.02
1850, BA: Mand: Spending auth: Total																				========== 79,640,688.33
1900, Budget authority total (disc. and mand.)																				========== 79,640,688.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account
Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account
Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 79,755,942.40
1941	4450	C	E												U		N	3		73,755,942.40
1941	4610	C	E		A										U		N	3		1,656,774.55
1941	4700	C	E		A										U		N	3		1,640,070.31
Sub-Total, 1941																				**77,052,787.26**

Change in Obl Bal

3000	4801	C	B										X		U		N	3		112,110.83
3000	4801	C	B										X		U		N	3		5,075,289.37
3000	4901	C	B										X		U		N	3		43,770.38
Sub-Total, 3000																				**5,231,170.58**
3010	4801	C	B										X		U		N	3		-112,110.83
3010	4801	C	B										X		U		N	3		-5,075,289.37
3010	4801	C	E										X		U		N	3		112,110.83
3010	4801	C	E										X		U		N	3		5,829,445.81
3010	4901	C	B										X		U		N	3		-43,770.38
3010	4901	C	E										X		U		N	3		43,770.38
3010	4902	C	E					MAND		BAL			X		U		N		N	1,948,998.70
Sub-Total, 3010																				**2,703,155.14**
3020	4902	C	E					MAND		BAL			X		U		N		N	-1,948,998.70
3040	4871	D	E										X		U		N			-115,254.07
3050	4801	C	E												U		N	3		112,110.83
3050	4801	C	E												U		N	3		5,829,445.81
3050	4871	D	E												U		N			-115,254.07
3050	4901	C	E												U		N	3		43,770.38
Sub-Total, 3050																				**5,870,072.95**
3100, Obligated balance, start of year																				========== 5,231,170.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Housing for the Elderly or Handicapped Fund Liquidating Account
Treasury Account: Housing for the Elderly or Handicapped Fund Liquidating Account
Budget Account Id: 025-09-4115 Treasury Account Id: 86- - /X -4115 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				5,870,072.95

BA & O, Net

4090, Mand: Budget authority, gross																				79,640,688.33
4101	4902	C	E					MAND	BAL				X		U		N		N	1,948,998.70
4110	4902	C	E					MAND	BAL				X		U		N		N	1,948,998.70
4123	4262	D	E					MAND					X		U		N			-395,013,257.66
4123	4263	D	E					MAND					X		U		N			-195,321,970.61
4123	4266	C	E					MAND					X		U		N			1,303,927.92
Sub-Total, 4123																				**-589,031,300.35**
4130, Mand: Offsets against gross BA and outlays (total)																				-589,031,300.35
4160, Mand: Budget authority, net																				-509,390,612.02
4170, Mand: Outlays, net																				-587,082,301.65
4180, Budget authority, net (disc. and mand.)																				-509,390,612.02
4190, Outlays, net (disc. and mand.)																				-587,082,301.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for the Elderly or Handicapped Fund Liqui
Treasury Account:
Budget Account Id: 025-09-4115 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,703,155.14

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 34,609,387.98

1021, Unob Bal: Recov of prior year unpaid obligations 115,254.07

1022, Unob Bal: Capital transfer to general fund -34,609,387.98

1050, Unob Bal: Unobligated balance (total) ========== 115,254.07

1800, BA: Mand: Spending auth: Collected 589,031,300.35

1820, BA: Mand: Spending auth: Cap trans to general fund -509,390,612.02

1850, BA: Mand: Spending auth: Total ========== 79,640,688.33

1900, Budget authority total (disc. and mand.) ========== 79,640,688.33

1930, Total budgetary resources avail (disc. and mand.) ========== 79,755,942.40

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 77,052,787.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for the Elderly or Handicapped Fund Liqui
Treasury Account:
Budget Account Id: 025-09-4115 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,231,170.58
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,703,155.14
3020, Ob Bal: Outlays (gross)	-1,948,998.70
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-115,254.07
3050, Ob Bal: EOY: Unpaid obligations	5,870,072.95
3100, Obligated balance, start of year	========== 5,231,170.58
3200, Obligated balance, end of year	========== 5,870,072.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Housing for the Elderly or Handicapped Fund Liqui
Treasury Account:
Budget Account Id: 025-09-4115 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 79,640,688.33
4101, Mand: Outlays from balances	1,948,998.70
4110, Mand: Total outlays, gross	1,948,998.70
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-589,031,300.35
4130, Mand: Offsets against gross BA and outlays (total)	========== -589,031,300.35
4160, Mand: Budget authority, net	========== -509,390,612.02
4170, Mand: Outlays, net	========== -587,082,301.65
4180, Budget authority, net (disc. and mand.)	========== -509,390,612.02
4190, Outlays, net (disc. and mand.)	========== -587,082,301.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Manufactured Housing Fees Trust Fund
Treasury Account: Manufactured Housing Fees Trust Fund
Budget Account Id: 025-09-8119 Treasury Account Id: 86- - /X -8119 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	7		-2,217,444.39
0900	4801	C	B										X		U		N	7		-2,332,889.45
0900	4801	C	E										X		U		N	7		4,035,161.18
0900	4801	C	E										X		U		N	7		3,551,363.47
0900	4901	C	B										X		U		N	7		-38,460.55
0900	4902	C	E					DISC	BAL				X		U		N		N	3,614,934.29
0900	4902	C	E					DISC	BAL				X		U		N		N	3,467,741.35
	Sub-Total, 0900																			**10,080,405.90**

Budgetary Resources

1000	4201	D	B												U		N	7		15,351,834.54
1000	4801	C	B										X		U		N	7		-2,217,444.39
1000	4801	C	B										X		U		N	7		-2,332,889.45
1000	4901	C	B										X		U		N	7		-38,460.55
	Sub-Total, 1000																			**10,763,040.15**
	1050, Unob Bal: Unobligated balance (total)																			========== 10,763,040.15
1101	4114	D	E	P				DISC					X		U		N	7		6,028,166.00
1132	4387	C	E	P				DISC		OTR			X		U		N	7		-176,658.30
	1160, BA: Disc: Appropriation (total)																			========== 5,851,507.70
	1900, Budget authority total (disc. and mand.)																			========== 5,851,507.70
	1930, Total budgetary resources avail (disc. and mand.)																			========== 16,614,547.85
1941	4450	C	E												U		N	7		125,765.00
1941	4510	C	E		A										U		N	7		1,613,638.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Manufactured Housing Fees Trust Fund
Treasury Account: Manufactured Housing Fees Trust Fund
Budget Account Id: 025-09-8119 Treasury Account Id: 86- - /X -8119 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	7		1,515,697.10
1941	4700	C	E		A										U		N	7		3,279,041.15
	Sub-Total, 1941																			**6,534,141.95**

Change in Obl Bal

3000	4801	C	B										X		U		N	7		2,217,444.39
3000	4801	C	B										X		U		N	7		2,332,889.45
3000	4901	C	B										X		U		N	7		38,460.55
	Sub-Total, 3000																			**4,588,794.39**
3010	4801	C	B										X		U		N	7		-2,217,444.39
3010	4801	C	B										X		U		N	7		-2,332,889.45
3010	4801	C	E										X		U		N	7		4,035,161.18
3010	4801	C	E										X		U		N	7		3,551,363.47
3010	4901	C	B										X		U		N	7		-38,460.55
3010	4902	C	E					DISC	BAL				X		U		N		N	3,614,934.29
3010	4902	C	E					DISC	BAL				X		U		N		N	3,467,741.35
	Sub-Total, 3010																			**10,080,405.90**
3020	4902	C	E					DISC	BAL				X		U		N		N	-3,614,934.29
3020	4902	C	E					DISC	BAL				X		U		N		N	-3,467,741.35
	Sub-Total, 3020																			**-7,082,675.64**
3050	4801	C	E												U		N	7		4,035,161.18
3050	4801	C	E												U		N	7		3,551,363.47
	Sub-Total, 3050																			**7,586,524.65**
	3100, Obligated balance, start of year																			========== 4,588,794.39
	3200, Obligated balance, end of year																			========== 7,586,524.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Manufactured Housing Fees Trust Fund
Treasury Account: Manufactured Housing Fees Trust Fund
Budget Account Id: 025-09-8119 Treasury Account Id: 86- - /X -8119 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 5,851,507.70
4011	4902	C	E					DISC	BAL				X		U		N		N	3,614,934.29
4011	4902	C	E					DISC	BAL				X		U		N		N	3,467,741.35
Sub-Total, 4011																				**7,082,675.64**
4020, Disc: Total outlays, gross																				========== 7,082,675.64
4070, Disc: Budget authority, net																				========== 5,851,507.70
4080, Disc: Outlays, net																				========== 7,082,675.64
4180, Budget authority, net (disc. and mand.)																				========== 5,851,507.70
4190, Outlays, net (disc. and mand.)																				========== 7,082,675.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Manufactured Housing Fees Trust Fund
Treasury Account:
Budget Account Id: 025-09-8119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 10,080,405.90

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,763,040.15

1050, Unob Bal: Unobligated balance (total) ========== 10,763,040.15

1101, BA: Disc: Appropriation (special or trust fund) 6,028,166.00

1132, BA: Disc: Appropriations temporarily reduced -176,658.30

1160, BA: Disc: Appropriation (total) ========== 5,851,507.70

1900, Budget authority total (disc. and mand.) ========== 5,851,507.70

1930, Total budgetary resources avail (disc. and mand.) ========== 16,614,547.85

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,534,141.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Manufactured Housing Fees Trust Fund
Treasury Account:
Budget Account Id: 025-09-8119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,588,794.39
3010, Ob Bal: Obligations incurred: Unexpired accounts	10,080,405.90
3020, Ob Bal: Outlays (gross)	-7,082,675.64
3050, Ob Bal: EOY: Unpaid obligations	7,586,524.65
3100, Obligated balance, start of year	========== 4,588,794.39
3200, Obligated balance, end of year	========== 7,586,524.65

BA & O, Net

4000, Disc: Budget authority, gross	========== 5,851,507.70
4011, Disc: Outlays from balances	7,082,675.64
4020, Disc: Total outlays, gross	========== 7,082,675.64
4070, Disc: Budget authority, net	========== 5,851,507.70
4080, Disc: Outlays, net	========== 7,082,675.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Housing Programs
Budget Account: Account Total, Manufactured Housing Fees Trust Fund
Treasury Account:
Budget Account Id: 025-09-8119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 5,851,507.70
4190, Outlays, net (disc. and mand.)																					========== 7,082,675.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Capital Reserve Account
Treasury Account: Guarantees of Mortgage-backed Securities Capital Reserve Account
Budget Account Id: 025-12-0238 Treasury Account Id: 86- - /X -0238 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1011	4190	D	E	S							86	5301	X		U		N			6,082,975,373.84
1050, Unob Bal: Unobligated balance (total)																				========== 6,082,975,373.84
1800	4277	D	E					MAND					X		U		N			1,068,164,850.53
1810	4170	C	E	S				MAND			86	0186	X		U		N			-101,974,558.49
1850, BA: Mand: Spending auth: Total																				========== 966,190,292.04
1900, Budget authority total (disc. and mand.)																				========== 966,190,292.04
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,049,165,665.88
1941	4450	C	E												U		N	1		7,049,165,665.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Capital Reserve Account
Treasury Account: Guarantees of Mortgage-backed Securities Capital Reserve Account
Budget Account Id: 025-12-0238 Treasury Account Id: 86- - /X -0238 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 966,190,292.04
4120	4277	D	E					MAND					X		U		N			-1,068,164,850.53
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,068,164,850.53
4160, Mand: Budget authority, net																				========== -101,974,558.49
4170, Mand: Outlays, net																				========== -1,068,164,850.53
4180, Budget authority, net (disc. and mand.)																				========== -101,974,558.49
4190, Outlays, net (disc. and mand.)																				========== -1,068,164,850.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Capital Reserve Account
Treasury Account: Guarantees of Mortgage-backed Securities Capital Reserve Account
Budget Account Id: 025-12-0238 Treasury Account Id: 86- - /X -0238 -000-1
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1010	4190	C	E	S							86	5301	X		U		N			-6,082,975,373.70
1050, Unob Bal: Unobligated balance (total)																				========== -6,082,975,373.70
1221	4170	D	E	P				MAND			86	5301	X		U		N			6,082,975,373.70
1260, BA: Mand: Appropriations (total)																				========== 6,082,975,373.70
1900, Budget authority total (disc. and mand.)																				========== 6,082,975,373.70
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 6,082,975,373.70
4160, Mand: Budget authority, net																				========== 6,082,975,373.70
4180, Budget authority, net (disc. and mand.)																				========== 6,082,975,373.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Capital
Treasury Account:
Budget Account Id: 025-12-0238 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1010, Unob Bal: Transferred to other accounts	-6,082,975,373.70
1011, Unob Bal: Transferred from other accounts	6,082,975,373.84
1050, Unob Bal: Unobligated balance (total)	====== 0.14
1221, BA: Mand: Approps transferred from other accounts	6,082,975,373.70
1260, BA: Mand: Appropriations (total)	========== 6,082,975,373.70
1800, BA: Mand: Spending auth: Collected	1,068,164,850.53
1810, BA: Mand: Spending auth: Trans to other accounts	-101,974,558.49
1850, BA: Mand: Spending auth: Total	========== 966,190,292.04
1900, Budget authority total (disc. and mand.)	========== 7,049,165,665.74
1930, Total budgetary resources avail (disc. and mand.)	========== 7,049,165,665.88
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	7,049,165,665.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Capital
Treasury Account:
Budget Account Id: 025-12-0238 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	7,049,165,665.74
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,068,164,850.53
4130, Mand: Offsets against gross BA and outlays (total)	-1,068,164,850.53
4160, Mand: Budget authority, net	5,981,000,815.21
4170, Mand: Outlays, net	-1,068,164,850.53
4180, Budget authority, net (disc. and mand.)	5,981,000,815.21
4190, Outlays, net (disc. and mand.)	-1,068,164,850.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -0186 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL				X		U		N		N	101,974,558.49
Budgetary Resources																				
1000	4201	D	B												U		N	1		101,597,099.00
1000	4398	C	B	S				DISC					X		U		N	1		-101,597,099.00
Sub-Total, 1000																				**0.00**
1725	4398	C	B	S				DISC					X		U		N	1		101,597,099.00
1725	4398	C	E	S				DISC					X		U		N	1		-215,983,441.80
Sub-Total, 1725																				**-114,386,342.80**
1750, BA: Disc: Spending auth: Total																				========== -114,386,342.80
1800	4252	D	E			X		MAND					X		U		N			114,386,342.80
1811	4170	D	E	S				MAND			86	0238	X		U		N			101,974,558.49
1850, BA: Mand: Spending auth: Total																				========== 216,360,901.29
1900, Budget authority total (disc. and mand.)																				========== 101,974,558.49
1930, Total budgetary resources avail (disc. and mand.)																				========== 101,974,558.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -0186 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL				X		U		N		N	101,974,558.49
3020	4902	C	E					MAND	BAL				X		U		N		N	-101,974,558.49
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== -114,386,342.80
4070, Disc: Budget authority, net																				========== -114,386,342.80
4090, Mand: Budget authority, gross																				========== 216,360,901.29
4101	4902	C	E					MAND	BAL				X		U		N		N	101,974,558.49
4110	4902	C	E					MAND	BAL				X		U		N		N	101,974,558.49
4123	4252	D	E			X		MAND					X		U		N			-114,386,342.80
4130, Mand: Offsets against gross BA and outlays (total)																				========== -114,386,342.80
4160, Mand: Budget authority, net																				========== 101,974,558.49
4170, Mand: Outlays, net																				========== -12,411,784.31
4180, Budget authority, net (disc. and mand.)																				========== -12,411,784.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -0186 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -12,411,784.31

Memo Entries

5090	4398	C	B	S		DISC		X	U	N	1		101,597,099.00
5091	4398	C	E	S		DISC		X	U	N	1		215,983,441.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -0186 -000-1
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1221	4170	D	E	P				MAND			86	0238	X		U		N			101,974,558.49
1260, BA: Mand: Appropriations (total)																				========== 101,974,558.49
1700	4252	D	E			X		DISC					X		U		N			114,386,342.80
1750, BA: Disc: Spending auth: Total																				========== 114,386,342.80
1800	4252	C	E			X		MAND					X		U		N			-114,386,342.80
1810	4170	C	E	S				MAND			86	0238	X		U		N			-101,974,558.49
1850, BA: Mand: Spending auth: Total																				========== -216,360,901.29
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 114,386,342.80
4033	4252	D	E			X		DISC					X		U		N			-114,386,342.80
4040, Disc: Offsets against gross BA and outlays (total)																				========== -114,386,342.80
4080, Disc: Outlays, net																				========== -114,386,342.80
4090, Mand: Budget authority, gross																				========== -114,386,342.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /X -0186 -000-1
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4252	C	E			X		MAND					X		U		N			114,386,342.80
4130, Mand: Offsets against gross BA and outlays (total)																				========== 114,386,342.80
4170, Mand: Outlays, net																				========== 114,386,342.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Budget Account Id: 025-12-0186 Treasury Account Id: 86- -12/13-0186 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X		U			Y	1		2,580,000.00
Budgetary Resources																					
1012	4191	D	E										X		U			Y			2,580,000.00
1050, Unob Bal: Unobligated balance (total)																					========== 2,580,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 2,580,000.00
Change in Obl Bal																					
3010	4801	C	E										X		U			Y	1		2,580,000.00
3050	4801	C	E												U			Y	1		2,580,000.00
3200, Obligated balance, end of year																					========== 2,580,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /13-0186 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		1,594,553.53
0900	4802	D	E					DISC					X		U		Y	1	N	-8,292.99
0900	4901	C	E										X		U		Y	1		131,328.22
0900	4902	C	E					DISC					X		U		Y		N	17,123,169.46
	Sub-Total, 0900																			**18,840,758.22**
Budgetary Resources																				
1700	4252	D	E			X		DISC					X		U		Y			22,500,000.00
1723	4382	C	E	S				DISC		SQ1			X		U		Y	1		-980,967.00
1750, BA: Disc: Spending auth: Total																				========== 21,519,033.00
1900, Budget authority total (disc. and mand.)																				========== 21,519,033.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 21,519,033.00
1940	4450	C	E												U		Y	1		-1,058,967.00
1940	4610	C	E		A										U		Y	1		-1,619,307.78
	Sub-Total, 1940																			**-2,678,274.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /13-0186 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		1,594,553.53
3010	4802	D	E					DISC					X		U		Y	1	N	-8,292.99
3010	4901	C	E										X		U		Y	1		131,328.22
3010	4902	C	E					DISC					X		U		Y		N	17,123,169.46
Sub-Total, 3010																				**18,840,758.22**
3020	4802	D	E					DISC					X		U		Y	1	N	8,292.99
3020	4902	C	E					DISC					X		U		Y		N	-17,123,169.46
Sub-Total, 3020																				**-17,114,876.47**
3050	4801	C	E												U		Y	1		1,594,553.53
3050	4901	C	E												U		Y	1		131,328.22
Sub-Total, 3050																				**1,725,881.75**
3200, Obligated balance, end of year																				========== 1,725,881.75

BA & O, Net

4000, Disc: Budget authority, gross ========== 21,519,033.00

4010	4802	D	E					DISC					X		U		Y	1	N	-8,292.99
4010	4902	C	E					DISC					X		U		Y		N	17,123,169.46
Sub-Total, 4010																				**17,114,876.47**
4020, Disc: Total outlays, gross																				========== 17,114,876.47
4033	4252	D	E			X		DISC					X		U		Y			-22,500,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -22,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /13-0186 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																					========== -980,967.00
4080, Disc: Outlays, net																					========== -5,385,123.53
4180, Budget authority, net (disc. and mand.)																					========== -980,967.00
4190, Outlays, net (disc. and mand.)																					========== -5,385,123.53

Memo Entries

5091	4382	C	E	S	DISC	SQ1	X	U	Y	1	980,967.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /12-0186 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		322,790.34
3000	4901	C	B										X		E		N	1		682,922.22
Sub-Total, 3000																				**1,005,712.56**
3011	4801	C	B										X		E		N	1		-322,790.34
3011	4801	C	E										X		E		N	1		45,380.12
3011	4802	D	B					DISC					X		E		N	1	N	4,642.91
3011	4881	C	E										X		E		N			532,664.32
3011	4901	C	B										X		E		N	1		-682,922.22
3011	4902	C	E					DISC					X		E		N		N	955,689.53
Sub-Total, 3011																				**532,664.32**
3020	4802	D	B					DISC					X		E		N	1	N	-4,642.91
3020	4902	C	E					DISC					X		E		N		N	-955,689.53
Sub-Total, 3020																				**-960,332.44**
3041	4871	D	E										X		E		N			-570,176.98
3050	4801	C	E												E		N	1		45,380.12
3050	4871	D	E												E		N			-570,176.98
3050	4881	C	E												E		N			532,664.32
Sub-Total, 3050																				**7,867.46**
3100, Obligated balance, start of year																				========== 1,005,712.56
3200, Obligated balance, end of year																				======== 7,867.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /12-0186 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC					X		E		N	1	N	4,642.91
4011	4902	C	E					DISC					X		E		N		N	955,689.53
	Sub-Total, 4011																			**960,332.44**
	4020, Disc: Total outlays, gross																			========== 960,332.44
	4080, Disc: Outlays, net																			========== 960,332.44
	4190, Outlays, net (disc. and mand.)																			========== 960,332.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: GNMA- Guarantees of Mortgage Backed Securities Guaranteed Loans,
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /13-5301 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																					
1010	4190	C	E	S							86	0238	X		U			Y			-6,082,975,373.70
1050, Unob Bal: Unobligated balance (total)																					========== -6,082,975,373.70
1101	4114	D	E	P				DISC					X		U			Y	2		6,082,975,373.70
1160, BA: Disc: Appropriation (total)																					========== 6,082,975,373.70
1900, Budget authority total (disc. and mand.)																					========== 6,082,975,373.70
BA & O, Net																					
4000, Disc: Budget authority, gross																					========== 6,082,975,373.70
4070, Disc: Budget authority, net																					========== 6,082,975,373.70
4180, Budget authority, net (disc. and mand.)																					========== 6,082,975,373.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: GNMA- Guarantees of Mortgage Backed Securities Guaranteed Loans,
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /13-5301 -000-1
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1011	4190	D	E	S							86	0238	X		U		Y			6,082,975,373.70
1050, Unob Bal: Unobligated balance (total)																				========== 6,082,975,373.70
1101	4114	C	E	P				DISC					X		U		Y	2		-6,082,975,373.70
1160, BA: Disc: Appropriation (total)																				========== -6,082,975,373.70
1201	4114	D	E	P				MAND					X		U		Y	2		6,082,975,373.70
1220	4170	C	E	P				MAND			86	0238	X		U		Y			-6,082,975,373.70
1900, Budget authority total (disc. and mand.)																				========== -6,082,975,373.70

BA & O, Net

4000, Disc: Budget authority, gross	========== -6,082,975,373.70
4070, Disc: Budget authority, net	========== -6,082,975,373.70
4180, Budget authority, net (disc. and mand.)	========== -6,082,975,373.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Loan Guarantee Program
Treasury Account: GNMA- Guarantees of Mortgage Backed Securities Guaranteed Loans,
Budget Account Id: 025-12-0186 Treasury Account Id: 86- - /12-5301 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B													E		N	2		0.14
1953	4650	C	E													E		N	2		0.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
Treasury Account:
Budget Account Id: 025-12-0186 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 123,395,316.71

Budgetary Resources

1010, Unob Bal: Transferred to other accounts -6,082,975,373.70

1011, Unob Bal: Transferred from other accounts 6,082,975,373.70

1012, Unob Bal: Transfers betw expired\unexpired accts 2,580,000.00

1050, Unob Bal: Unobligated balance (total) ==========
2,580,000.00

1201, BA: Mand: Appropriation (special or trust fund) 6,082,975,373.70

1220, BA: Mand: Approps transferred to other accounts -6,082,975,373.70

1221, BA: Mand: Approps transferred from other accounts 101,974,558.49

1260, BA: Mand: Appropriations (total) ==========
101,974,558.49

1700, BA: Disc: Spending auth: Collected 136,886,342.80

1723, BA: Disc: Spending auth: New\Unob bal temp reduced -980,967.00

1725, BA: Disc: Spending auth: Precluded from ob (lim) -114,386,342.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
Treasury Account:
Budget Account Id: 025-12-0186 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																					========== 21,519,033.00
1810, BA: Mand: Spending auth: Trans to other accounts																					-101,974,558.49
1811, BA: Mand: Spending auth: Trans from other accounts																					101,974,558.49
1900, Budget authority total (disc. and mand.)																					========== 123,493,591.49
1930, Total budgetary resources avail (disc. and mand.)																					========== 126,073,591.49
1940, Unob Bal: Memo: Unob bal expiring																					-2,678,274.78
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																					0.14
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																					0.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
Treasury Account:
Budget Account Id: 025-12-0186 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,005,712.56
3010, Ob Bal: Obligations incurred: Unexpired accounts	123,395,316.71
3011, Ob Bal: Obligations incurred: Expired accounts	532,664.32
3020, Ob Bal: Outlays (gross)	-120,049,767.40
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-570,176.98
3050, Ob Bal: EOY: Unpaid obligations	4,313,749.21
3100, Obligated balance, start of year	========== 1,005,712.56
3200, Obligated balance, end of year	========== 4,313,749.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
Treasury Account:
Budget Account Id: 025-12-0186 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	21,519,033.00
4010, Disc: Outlays from new authority	17,114,876.47
4011, Disc: Outlays from balances	960,332.44
4020, Disc: Total outlays, gross	18,075,208.91
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-136,886,342.80
4040, Disc: Offsets against gross BA and outlays (total)	-136,886,342.80
4070, Disc: Budget authority, net	-115,367,309.80
4080, Disc: Outlays, net	-118,811,133.89
4090, Mand: Budget authority, gross	101,974,558.49
4101, Mand: Outlays from balances	101,974,558.49
4110, Mand: Total outlays, gross	101,974,558.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Loan Gua
Treasury Account:
Budget Account Id: 025-12-0186 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				101,974,558.49
4170, Mand: Outlays, net																				101,974,558.49
4180, Budget authority, net (disc. and mand.)																				-13,392,751.31
4190, Outlays, net (disc. and mand.)																				-16,836,575.40

Memo Entries

5090, Memo: Unavail balance, SOY: Offsetting collections	101,597,099.00
5091, Memo: Unavail balance, EOY: Offsetting collections	216,964,408.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Financing Account
Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	3		87,305,122.14
0900	4901	C	B										X		U		N	3		-209,575,781.68
0900	4901	C	E										X		U		N	3		26,636,792.25
0900	4902	C	E					MAND	BAL				X		U		N		G	3,135,848,836.61
Sub-Total, 0900																				**3,040,214,969.32**

Budgetary Resources

1000	4201	D	B												U		N	3		881,647,829.92
1000	4251	D	B			F		MAND					X		U		N	3		7,754,385.32
1000	4901	C	B										X		U		N	3		-209,575,781.68
Sub-Total, 1000																				**679,826,433.56**
1020	4251	C	E			F		MAND					P		U		N	3		-1,277,721.61
1020	4801	C	E										P		U		N	3		-64,279,653.25
1020	4901	D	E										P		U		N	3		162,687,359.78
Sub-Total, 1020																				**97,129,984.92**
1050, Unob Bal: Unobligated balance (total)																				========== 776,956,418.48
1800	4252	D	E			X		MAND					X		U		N			4,442,771,926.57
1800	4271	D	E					MAND					X		U		N			101,974,558.49
1800	4273	D	E					MAND					X		U		N	3	G	53,155,139.85
Sub-Total, 1800																				**4,597,901,624.91**
1801	4251	D	B			F		MAND					X		U		N	3		-7,754,385.32
1801	4251	D	E			F		MAND					X		U		N	3		8,380,490.61
Sub-Total, 1801																				**626,105.29**
1850, BA: Mand: Spending auth: Total																				========== 4,598,527,730.20
1900, Budget authority total (disc. and mand.)																				========== 4,598,527,730.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Financing Account
Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,375,484,148.68
1941	4450	C	E												U		N	3		2,238,139,194.44
1941	4450	C	E												U		N	3		97,129,984.92
Sub-Total, 1941																				**2,335,269,179.36**

Change in Obl Bal

3000	4901	C	B										X		U		N	3		209,575,781.68
3001	4801	C	E										P		U		N	3		64,279,653.25
3001	4901	D	E										P		U		N	3		-162,687,359.78
Sub-Total, 3001																				**-98,407,706.53**
3010	4801	C	E										X		U		N	3		87,305,122.14
3010	4901	C	B										X		U		N	3		-209,575,781.68
3010	4901	C	E										X		U		N	3		26,636,792.25
3010	4902	C	E					MAND	BAL				X		U		N		G	3,135,848,836.61
Sub-Total, 3010																				**3,040,214,969.32**
3020	4902	C	E					MAND	BAL				X		U		N		G	-3,135,848,836.61
3050	4801	C	E												U		N	3		64,279,653.25
3050	4801	C	E												U		N	3		87,305,122.14
3050	4901	D	E												U		N	3		-162,687,359.78
3050	4901	C	E												U		N	3		26,636,792.25
Sub-Total, 3050																				**15,534,207.86**
3060	4251	D	B			F		MAND					X		U		N	3		-7,754,385.32
3061	4251	C	E			F		MAND					P		U		N	3		1,277,721.61
3070	4251	D	B			F		MAND					X		U		N	3		7,754,385.32
3070	4251	D	E			F		MAND					X		U		N	3		-8,380,490.61
Sub-Total, 3070																				**-626,105.29**
3090	4251	C	E			F		MAND							U		N	3		1,277,721.61
3090	4251	D	E			F		MAND							U		N	3		-8,380,490.61
Sub-Total, 3090																				**-7,102,769.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Financing Account
Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				104,691,411.44
3200, Obligated balance, end of year																				8,431,438.86

BA & O, Net

4090, Mand: Budget authority, gross																				4,598,527,730.20
4110	4902	C	E					MAND	BAL				X		U		N		G	3,135,848,836.61
4120	4271	D	E					MAND					X		U		N			-101,974,558.49
4122	4273	D	E					MAND					X		U		N	3	G	-53,155,139.85
4123	4252	D	E			X		MAND					X		U		N			-4,442,771,926.57
4130, Mand: Offsets against gross BA and outlays (total)																				-4,597,901,624.91
4140	4251	D	B			F		MAND					X		U		N	3		7,754,385.32
4140	4251	D	E			F		MAND					X		U		N	3		-8,380,490.61
Sub-Total, 4140																				**-626,105.29**
4150, Mand: Additional offsets against BA only (total)																				-626,105.29
4170, Mand: Outlays, net																				-1,462,052,788.30
4190, Outlays, net (disc. and mand.)																				-1,462,052,788.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Financing Account
Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Budget Account: Guarantees of Mortgage-backed Securities Financing Account
Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240 -000-1
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E										X		U		N	3		98,403,659.99
Budgetary Resources																				
1020	4801	D	E										P		U		N	3		64,279,653.25
1020	4901	C	E										P		U		N	3		-64,279,653.25
	Sub-Total, 1020																			**0.00**
1801	4251	D	E			F		MAND					X		U		N	3		1,277,721.61
1850, BA: Mand: Spending auth: Total																				========== 1,277,721.61
1900, Budget authority total (disc. and mand.)																				========== 1,277,721.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,277,721.61
1941	4450	D	E												U		N	3		-97,125,938.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Treasury Account: Guarantees of Mortgage-backed Securities Financing Account
Budget Account Id: 025-12-4240 Treasury Account Id: 86- - /X -4240 -000-1
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3001	4801	D	E										P			U		N	3		-64,279,653.25
3001	4901	C	E										P			U		N	3		64,279,653.25
	Sub-Total, 3001																				**0.00**
3010	4901	C	E										X			U		N	3		98,403,659.99
3050	4801	D	E													U		N	3		-64,279,653.25
3050	4901	C	E													U		N	3		98,403,659.99
3050	4901	C	E													U		N	3		64,279,653.25
	Sub-Total, 3050																				**98,403,659.99**
3070	4251	D	E			F		MAND					X			U		N	3		-1,277,721.61
3090	4251	D	E			F		MAND								U		N	3		-1,277,721.61
3200, Obligated balance, end of year																					========== 97,125,938.38

BA & O, Net

4090, Mand: Budget authority, gross																					========== 1,277,721.61
4140	4251	D	E			F		MAND					X			U		N	3		-1,277,721.61
4150, Mand: Additional offsets against BA only (total)																					========== -1,277,721.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin
Treasury Account:
Budget Account Id: 025-12-4240 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,138,618,629.31

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 679,826,433.56

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 97,129,984.92

1050, Unob Bal: Unobligated balance (total) ========== 776,956,418.48

1800, BA: Mand: Spending auth: Collected 4,597,901,624.91

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 1,903,826.90

1850, BA: Mand: Spending auth: Total ========== 4,599,805,451.81

1900, Budget authority total (disc. and mand.) ========== 4,599,805,451.81

1930, Total budgetary resources avail (disc. and mand.) ========== 5,376,761,870.29

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,238,143,240.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin
Treasury Account:
Budget Account Id: 025-12-4240 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	209,575,781.68
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-98,407,706.53
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,138,618,629.31
3020, Ob Bal: Outlays (gross)	-3,135,848,836.61
3050, Ob Bal: EOY: Unpaid obligations	113,937,867.85
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,754,385.32
3061, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	1,277,721.61
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,903,826.90
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,380,490.61
3100, Obligated balance, start of year	========== 104,691,411.44
3200, Obligated balance, end of year	========== 105,557,377.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Financin
Treasury Account:
Budget Account Id: 025-12-4240 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,599,805,451.81
4110, Mand: Total outlays, gross	3,135,848,836.61
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-101,974,558.49
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-53,155,139.85
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,442,771,926.57
4130, Mand: Offsets against gross BA and outlays (total)	========== -4,597,901,624.91
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,903,826.90
4150, Mand: Additional offsets against BA only (total)	========== -1,903,826.90
4170, Mand: Outlays, net	========== -1,462,052,788.30
4190, Outlays, net (disc. and mand.)	========== -1,462,052,788.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	3		325,803,183.15
0900	4901	C	B										X		U		N	3		-123,399,091.02
0900	4901	C	E										X		U		N	3		41,122,228.35
0900	4902	C	E					MAND	BAL				X		U		N		N	349,933,781.67
	Sub-Total, 0900																			**593,460,102.15**
Budgetary Resources																				
1000	4201	D	B												U		N	3		2,105,476,569.08
1000	4251	D	B			F		MAND					X		U		N	3		10,270,721.05
1000	4901	C	B										X		U		N	3		-123,399,091.02
	Sub-Total, 1000																			**1,992,348,199.11**
1020	4251	C	E			F		MAND					P		U		N	3		-508.46
1020	4801	C	E										P		U		N	3		-278,801,994.75
1020	4901	D	E										P		U		N	3		23,161,802.64
	Sub-Total, 1020																			**-255,640,700.57**
1050, Unob Bal: Unobligated balance (total)																				========== 1,736,707,498.54
1800	4252	D	E			X		MAND					X		U		N			1,131,223.64
1800	4273	D	E					MAND					X		U		N	3	N	43,069,877.67
	Sub-Total, 1800																			**44,201,101.31**
1801	4251	D	B			F		MAND					X		U		N	3		-10,270,721.05
1801	4251	D	E			F		MAND					X		U		N	3		10,388,491.27
	Sub-Total, 1801																			**117,770.22**
1850, BA: Mand: Spending auth: Total																				========== 44,318,871.53
1900, Budget authority total (disc. and mand.)																				========== 44,318,871.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,781,026,370.07
1941	4450	D	E												U		N	3		-255,640,700.57
1941	4450	C	E												U		N	3		1,443,206,968.49
Sub-Total, 1941																				**1,187,566,267.92**

Change in Obl Bal

3000	4901	C	B										X		U		N	3		123,399,091.02
3001	4801	C	E										P		U		N	3		278,801,994.75
3001	4901	D	E										P		U		N	3		-23,161,802.64
Sub-Total, 3001																				**255,640,192.11**
3010	4801	C	E										X		U		N	3		325,803,183.15
3010	4901	C	B										X		U		N	3		-123,399,091.02
3010	4901	C	E										X		U		N	3		41,122,228.35
3010	4902	C	E					MAND	BAL				X		U		N		N	349,933,781.67
Sub-Total, 3010																				**593,460,102.15**
3020	4902	C	E					MAND	BAL				X		U		N		N	-349,933,781.67
3050	4801	C	E												U		N	3		278,801,994.75
3050	4801	C	E												U		N	3		325,803,183.15
3050	4901	C	E												U		N	3		41,122,228.35
3050	4901	D	E												U		N	3		-23,161,802.64
Sub-Total, 3050																				**622,565,603.61**
3060	4251	D	B			F		MAND					X		U		N	3		-10,270,721.05
3061	4251	C	E			F		MAND					P		U		N	3		508.46
3070	4251	D	B			F		MAND					X		U		N	3		10,270,721.05
3070	4251	D	E			F		MAND					X		U		N	3		-10,388,491.27
Sub-Total, 3070																				**-117,770.22**
3090	4251	C	E			F		MAND							U		N	3		508.46
3090	4251	D	E			F		MAND							U		N	3		-10,388,491.27
Sub-Total, 3090																				**-10,387,982.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				368,769,070.54
3200, Obligated balance, end of year																				612,177,620.80

BA & O, Net

4090, Mand: Budget authority, gross																				44,318,871.53
4101	4902	C	E					MAND	BAL				X		U		N		N	349,933,781.67
4110	4902	C	E					MAND	BAL				X		U		N		N	349,933,781.67
4121	4273	D	E					MAND					X		U		N	3	N	-43,069,877.67
4123	4252	D	E			X		MAND					X		U		N			-1,131,223.64
4130, Mand: Offsets against gross BA and outlays (total)																				-44,201,101.31
4140	4251	D	B			F		MAND					X		U		N	3		10,270,721.05
4140	4251	D	E			F		MAND					X		U		N	3		-10,388,491.27
Sub-Total, 4140																				**-117,770.22**
4150, Mand: Additional offsets against BA only (total)																				-117,770.22
4170, Mand: Outlays, net																				305,732,680.36
4190, Outlays, net (disc. and mand.)																				305,732,680.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238 -000-0
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000	1610	D	B													U		N			2,117,420,000.00
5001	1610	D	E													U		N			1,811,680,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238 -000-1
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	3		11,309,514.10
0900	4901	D	E										X		U		N	3		-266,949,706.21
	Sub-Total, 0900																			**-255,640,192.11**

Budgetary Resources

1020	4801	D	E										P		U		N	3		64,279,653.25
1020	4901	C	E										P		U		N	3		-64,279,653.25
	Sub-Total, 1020																			**0.00**
1801	4251	D	E			F		MAND					X		U		N	3		508.46
1850, BA: Mand: Spending auth: Total																				====== 508.46
1900, Budget authority total (disc. and mand.)																				====== 508.46
1930, Total budgetary resources avail (disc. and mand.)																				====== 508.46
1941	4450	C	E												U		N	3		255,640,700.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Guarantees of Mortgage-backed Securities Liquidating Account
Treasury Account: Guarantees of Mortgage-backed Securities Liquidating Account
Budget Account Id: 025-12-4238 Treasury Account Id: 86- - /X -4238 -000-1
FACTS II User: Tisa Ebba / (202) 475-7821 / tisa.i.ebba@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3001	4801	D	E										P			U		N	3		-64,279,653.25
3001	4901	C	E										P			U		N	3		64,279,653.25
Sub-Total, 3001																					**0.00**
3010	4801	C	E										X			U		N	3		11,309,514.10
3010	4901	D	E										X			U		N	3		-266,949,706.21
Sub-Total, 3010																					**-255,640,192.11**
3050	4801	C	E													U		N	3		11,309,514.10
3050	4801	D	E													U		N	3		-64,279,653.25
3050	4901	D	E													U		N	3		-266,949,706.21
3050	4901	C	E													U		N	3		64,279,653.25
Sub-Total, 3050																					**-255,640,192.11**
3070	4251	D	E			F		MAND					X			U		N	3		-508.46
3090	4251	D	E			F		MAND								U		N	3		-508.46
3200, Obligated balance, end of year																					========== -255,640,700.57

BA & O, Net

4090, Mand: Budget authority, gross	====== 508.46

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140	4251	D	E			F		MAND					X			U		N	3		-508.46

4150, Mand: Additional offsets against BA only (total)	====== -508.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
Treasury Account:
Budget Account Id: 025-12-4238 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 337,819,910.04

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,992,348,199.11

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -255,640,700.57

1050, Unob Bal: Unobligated balance (total) ========== 1,736,707,498.54

1800, BA: Mand: Spending auth: Collected 44,201,101.31

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 118,278.68

1850, BA: Mand: Spending auth: Total ========== 44,319,379.99

1900, Budget authority total (disc. and mand.) ========== 44,319,379.99

1930, Total budgetary resources avail (disc. and mand.) ========== 1,781,026,878.53

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,443,206,968.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
Treasury Account:
Budget Account Id: 025-12-4238 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	123,399,091.02
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	255,640,192.11
3010, Ob Bal: Obligations incurred: Unexpired accounts	337,819,910.04
3020, Ob Bal: Outlays (gross)	-349,933,781.67
3050, Ob Bal: EOY: Unpaid obligations	366,925,411.50
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,270,721.05
3061, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	508.46
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-118,278.68
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,388,491.27
3100, Obligated balance, start of year	========== 368,769,070.54
3200, Obligated balance, end of year	========== 356,536,920.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
Treasury Account:
Budget Account Id: 025-12-4238 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 44,319,379.99
4101, Mand: Outlays from balances	349,933,781.67
4110, Mand: Total outlays, gross	349,933,781.67
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-43,069,877.67
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,131,223.64
4130, Mand: Offsets against gross BA and outlays (total)	========== -44,201,101.31
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-118,278.68
4150, Mand: Additional offsets against BA only (total)	========== -118,278.68
4170, Mand: Outlays, net	========== 305,732,680.36
4190, Outlays, net (disc. and mand.)	========== 305,732,680.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Government National Mortgage Association
Budget Account: Account Total, Guarantees of Mortgage-backed Securities Liquidat
Treasury Account:
Budget Account Id: 025-12-4238 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value

2,117,420,000.00

5001, Memo: Invest, EOY: Fed securities: Par value

1,811,680,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /X -0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-544,043.39
0900	4801	C	B										X		U		N	1		-2,339.34
0900	4801	C	E										X		U		N	1		2,339.34
0900	4801	C	E										X		U		N	1		544,043.39
0900	4902	C	E					DISC	NEW				X		U		N		N	403,147.04
0900	4902	C	E					DISC	BAL				X		U		N		N	35,687.00
0900	4902	C	E					DISC	BAL				X		U		N		N	105,150.62
	Sub-Total, 0900																			**543,984.66**
Budgetary Resources																				
1000	4201	D	B												U		N	1		89,477.74
1000	4222	D	B			F		DISC					X		U		N	1		606,723.04
1000	4801	C	B										X		U		N	1		-544,043.39
1000	4801	C	B										X		U		N	1		-2,339.34
	Sub-Total, 1000																			**149,818.05**
1021	4871	D	E										X		U		N			403,147.04
1050, Unob Bal: Unobligated balance (total)																				========== 552,965.09
1700	4222	D	B			F		DISC					X		U		N	1		-606,723.04
1700	4222	D	E			F		DISC					X		U		N	1		62,738.38
1700	4253	D	E			F		DISC					X		U		N			543,984.66
	Sub-Total, 1700																			**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 552,965.09
1941	4450	C	E												U		N	1		8,980.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /X -0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		544,043.39
3000	4801	C	B										X		U		N	1		2,339.34
Sub-Total, 3000																				**546,382.73**
3010	4801	C	B										X		U		N	1		-544,043.39
3010	4801	C	B										X		U		N	1		-2,339.34
3010	4801	C	E										X		U		N	1		2,339.34
3010	4801	C	E										X		U		N	1		544,043.39
3010	4902	C	E					DISC	NEW				X		U		N		N	403,147.04
3010	4902	C	E					DISC	BAL				X		U		N		N	35,687.00
3010	4902	C	E					DISC	BAL				X		U		N		N	105,150.62
Sub-Total, 3010																				**543,984.66**
3020	4902	C	E					DISC	NEW				X		U		N		N	-403,147.04
3020	4902	C	E					DISC	BAL				X		U		N		N	-35,687.00
3020	4902	C	E					DISC	BAL				X		U		N		N	-105,150.62
Sub-Total, 3020																				**-543,984.66**
3040	4871	D	E										X		U		N			-403,147.04
3050	4801	C	E												U		N	1		2,339.34
3050	4801	C	E												U		N	1		544,043.39
3050	4871	D	E												U		N			-403,147.04
Sub-Total, 3050																				**143,235.69**

3100, Obligated balance, start of year ========== 546,382.73

3200, Obligated balance, end of year ========== 143,235.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /X -0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW				X		U		N		N	403,147.04
4011	4902	C	E					DISC	BAL				X		U		N		N	35,687.00
4011	4902	C	E					DISC	BAL				X		U		N		N	105,150.62
	Sub-Total, 4011																			**140,837.62**
4020, Disc: Total outlays, gross																				========== 543,984.66
4030	4222	D	B			F		DISC					X		U		N	1		606,723.04
4030	4222	D	E			F		DISC					X		U		N	1		-62,738.38
4030	4253	D	E			F		DISC					X		U		N			-543,984.66
	Sub-Total, 4030																			**0.00**
4080, Disc: Outlays, net																				========== 543,984.66
4190, Outlays, net (disc. and mand.)																				========== 543,984.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -13/14-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		6,106,331.02
0900	4802	C	E					DISC					X		U		N	1	N	9,802,528.93
0900	4901	C	E										X		U		N	1		2,345,099.32
0900	4902	C	E					DISC					X		U		N		N	23,070,833.19
0900	4902	C	E					DISC					X		U		N		N	1,477.89
	Sub-Total, 0900																			**41,326,270.35**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		46,000,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-92,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-2,314,076.00
	Sub-Total, 1130																			**-2,406,076.00**
1160, BA: Disc: Appropriation (total)																				========== 43,593,924.00
1700	4222	D	E			F		DISC					X		U		N	1		148,200.00
1750, BA: Disc: Spending auth: Total																				========= 148,200.00
1900, Budget authority total (disc. and mand.)																				========== 43,742,124.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 43,742,124.00
1941	4610	C	E		A										U		N	1		1,898,974.61
1941	4700	C	E		A										U		N	1		516,879.04
	Sub-Total, 1941																			**2,415,853.65**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -13/14-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		6,106,331.02
3010	4802	C	E					DISC					X		U		N	1	N	9,802,528.93
3010	4901	C	E										X		U		N	1		2,345,099.32
3010	4902	C	E					DISC					X		U		N		N	23,070,833.19
3010	4902	C	E					DISC					X		U		N		N	1,477.89
Sub-Total, 3010																				**41,326,270.35**
3020	4802	C	E					DISC					X		U		N	1	N	-9,802,528.93
3020	4902	C	E					DISC					X		U		N		N	-23,070,833.19
3020	4902	C	E					DISC					X		U		N		N	-1,477.89
Sub-Total, 3020																				**-32,874,840.01**
3050	4801	C	E												U		N	1		6,106,331.02
3050	4901	C	E												U		N	1		2,345,099.32
Sub-Total, 3050																				**8,451,430.34**
3200, Obligated balance, end of year																				========== 8,451,430.34

BA & O, Net

4000, Disc: Budget authority, gross ========== 43,742,124.00

4010	4802	C	E					DISC					X		U		N	1	N	9,802,528.93
4010	4902	C	E					DISC					X		U		N		N	23,070,833.19
4010	4902	C	E					DISC					X		U		N		N	1,477.89
Sub-Total, 4010																				**32,874,840.01**

4020, Disc: Total outlays, gross ========== 32,874,840.01

4030	4222	D	E			F		DISC					X		U		N	1		-148,200.00

4040, Disc: Offsets against gross BA and outlays (total) ========== -148,200.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -13/14-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 43,593,924.00
4080, Disc: Outlays, net																				========== 32,726,640.01
4180, Budget authority, net (disc. and mand.)																				========== 43,593,924.00
4190, Outlays, net (disc. and mand.)																				========== 32,726,640.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -12/13-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-7,447,723.66
0900	4801	C	E										X		U		Y	1		4,939,733.71
0900	4802	C	B					DISC					X		U		Y	1	N	-27,664,553.00
0900	4802	D	E					DISC					X		U		Y	1	N	-267.90
0900	4901	C	B										X		U		Y	1		-150,881.31
0900	4901	C	E										X		U		Y	1		50,522.00
0900	4902	C	E					DISC					X		U		Y		N	34,791,815.61
	Sub-Total, 0900																			**4,518,645.45**

Budgetary Resources

1000	4201	D	B												U		Y	1		39,671,085.98
1000	4801	C	B										X		U		Y	1		-7,447,723.66
1000	4802	C	B					DISC					X		U		Y	1	N	-27,664,553.00
1000	4901	C	B										X		U		Y	1		-150,881.31
	Sub-Total, 1000																			**4,407,928.01**
1021	4871	D	E										X		U		Y			115,641.00
1050, Unob Bal: Unobligated balance (total)																				========== 4,523,569.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,523,569.01
1940	4610	C	E		A										U		Y	1		-4,923.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -12/13-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		7,447,723.66
3000	4901	C	B										X		U		Y	1		150,881.31
Sub-Total, 3000																				**7,598,604.97**
3010	4801	C	B										X		U		Y	1		-7,447,723.66
3010	4801	C	E										X		U		Y	1		4,939,733.71
3010	4802	C	B					DISC					X		U		Y	1	N	-27,664,553.00
3010	4802	D	E					DISC					X		U		Y	1	N	-267.90
3010	4901	C	B										X		U		Y	1		-150,881.31
3010	4901	C	E										X		U		Y	1		50,522.00
3010	4902	C	E					DISC					X		U		Y		N	34,791,815.61
Sub-Total, 3010																				**4,518,645.45**
3020	4802	C	B					DISC					X		U		Y	1	N	27,664,553.00
3020	4802	D	E					DISC					X		U		Y	1	N	267.90
3020	4902	C	E					DISC					X		U		Y		N	-34,791,815.61
Sub-Total, 3020																				**-7,126,994.71**
3040	4871	D	E										X		U		Y			-115,641.00
3050	4801	C	E												U		Y	1		4,939,733.71
3050	4871	D	E												U		Y			-115,641.00
3050	4901	C	E												U		Y	1		50,522.00
Sub-Total, 3050																				**4,874,614.71**
3100, Obligated balance, start of year																				========== 7,598,604.97
3200, Obligated balance, end of year																				========== 4,874,614.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -12/13-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X			U		Y	1	N	-27,664,553.00
4011	4802	D	E					DISC					X			U		Y	1	N	-267.90
4011	4902	C	E					DISC					X			U		Y		N	34,791,815.61
Sub-Total, 4011																					**7,126,994.71**
4020, Disc: Total outlays, gross																					========== 7,126,994.71
4080, Disc: Outlays, net																					========== 7,126,994.71
4190, Outlays, net (disc. and mand.)																					========== 7,126,994.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /13-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X			U		Y	1		444,381.15
Budgetary Resources																					
1700	4222	D	E			F		DISC					X			U		Y	1		499,347.82
1750, BA: Disc: Spending auth: Total																					========== 499,347.82
1900, Budget authority total (disc. and mand.)																					========== 499,347.82
1930, Total budgetary resources avail (disc. and mand.)																					========== 499,347.82
1940	4610	C	E		A											U		Y	1		-54,966.67
Change in Obl Bal																					
3010	4801	C	E										X			U		Y	1		444,381.15
3050	4801	C	E													U		Y	1		444,381.15
3200, Obligated balance, end of year																					========== 444,381.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- - /13-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 499,347.82
4030	4222	D	E			F		DISC					X			U		Y	1		-499,347.82
4040, Disc: Offsets against gross BA and outlays (total)																					========== -499,347.82
4080, Disc: Outlays, net																					========== -499,347.82
4190, Outlays, net (disc. and mand.)																					========== -499,347.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -11/12-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		9,647,170.17
3000	4901	C	B										X		E		N	1		2,083.33
Sub-Total, 3000																				**9,649,253.50**
3011	4801	C	B										X		E		N	1		-9,647,170.17
3011	4801	C	E										X		E		N	1		935,979.68
3011	4802	D	B					DISC					X		E		N	1	N	6,553,016.39
3011	4802	C	E					DISC					X		E		N	1	N	1,748,776.41
3011	4901	C	B										X		E		N	1		-2,083.33
3011	4902	C	E					DISC					X		E		N		N	411,481.02
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC					X		E		N	1	N	-6,553,016.39
3020	4802	C	E					DISC					X		E		N	1	N	-1,748,776.41
3020	4902	C	E					DISC					X		E		N		N	-411,481.02
Sub-Total, 3020																				**-8,713,273.82**
3041	4871	D	E										X		E		N			-263.09
3050	4801	C	E												E		N	1		935,979.68
3050	4871	D	E												E		N			-263.09
Sub-Total, 3050																				**935,716.59**

3100, Obligated balance, start of year ==========
9,649,253.50

3200, Obligated balance, end of year ==========
935,716.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -11/12-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC					X		E		N	1	N	6,553,016.39
4011	4802	C	E					DISC					X		E		N	1	N	1,748,776.41
4011	4902	C	E					DISC					X		E		N		N	411,481.02
	Sub-Total, 4011																			**8,713,273.82**
	4020, Disc: Total outlays, gross																			========== 8,713,273.82
	4080, Disc: Outlays, net																			========== 8,713,273.82
	4190, Outlays, net (disc. and mand.)																			========== 8,713,273.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -10/11-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		640,754.80
3011	4801	C	B										X		E		N	1		-640,754.80
3011	4801	C	E										X		E		N	1		366,863.85
3011	4902	C	E					DISC					X		E		N		N	273,890.95
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC					X		E		N		N	-273,890.95
3041	4871	D	E										X		E		N			-19,356.56
3050	4801	C	E												E		N	1		366,863.85
3050	4871	D	E												E		N			-19,356.56
	Sub-Total, 3050																			**347,507.29**

3100, Obligated balance, start of year ==========
640,754.80

3200, Obligated balance, end of year ==========
347,507.29

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	273,890.95

4020, Disc: Total outlays, gross ==========
273,890.95

4080, Disc: Outlays, net ==========
273,890.95

4190, Outlays, net (disc. and mand.) ==========
273,890.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -10/11-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -09/10-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		820,581.03
3000	4801	C	B										X		E		N	1		6,761,094.35
3000	4801	C	B										X		E		N	1		0.55
3000	4901	C	B										X		E		N	1		66,856.76
Sub-Total, 3000																				**7,648,532.69**
3011	4801	C	B										X		E		N	1		-820,581.03
3011	4801	C	B										X		E		N	1		-6,761,094.35
3011	4801	C	B										X		E		N	1		-0.55
3011	4801	C	E										X		E		N	1		611,637.54
3011	4801	C	E										X		E		N	1		3,761,935.45
3011	4801	C	E										X		E		N	1		0.55
3011	4901	C	B										X		E		N	1		-66,856.76
3011	4902	C	E					DISC					X		E		N		N	208,943.49
3011	4902	C	E					DISC					X		E		N		N	3,066,015.66
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-208,943.49
3020	4902	C	E					DISC					X		E		N		N	-3,066,015.66
Sub-Total, 3020																				**-3,274,959.15**
3041	4871	D	E										X		E		N			-102,131.78
3050	4801	C	E												E		N	1		611,637.54
3050	4801	C	E												E		N	1		3,761,935.45
3050	4801	C	E												E		N	1		0.55
3050	4871	D	E												E		N			-102,131.78
Sub-Total, 3050																				**4,271,441.76**

3100, Obligated balance, start of year ==========
7,648,532.69

3200, Obligated balance, end of year ==========
4,271,441.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -09/10-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	208,943.49
4011	4902	C	E					DISC					X		E		N		N	3,066,015.66
Sub-Total, 4011																				**3,274,959.15**
4020, Disc: Total outlays, gross																				========== 3,274,959.15
4080, Disc: Outlays, net																				========== 3,274,959.15
4190, Outlays, net (disc. and mand.)																				========== 3,274,959.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -08/09-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,921,088.74
3000	4801	C	B										X		E		N	1		108,832.46
Sub-Total, 3000																				**4,029,921.20**
3011	4801	C	B										X		E		N	1		-3,921,088.74
3011	4801	C	B										X		E		N	1		-108,832.46
3011	4801	C	E										X		E		N	1		2,850,967.18
3011	4801	C	E										X		E		N	1		101,950.98
3011	4902	C	E					DISC					X		E		N		N	1,070,121.56
3011	4902	C	E					DISC					X		E		N		N	6,881.48
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-1,070,121.56
3020	4902	C	E					DISC					X		E		N		N	-6,881.48
Sub-Total, 3020																				**-1,077,003.04**
3041	4871	D	E										X		E		N			-76,587.22
3050	4801	C	E												E		N	1		2,850,967.18
3050	4801	C	E												E		N	1		101,950.98
3050	4871	D	E												E		N			-76,587.22
Sub-Total, 3050																				**2,876,330.94**

3100, Obligated balance, start of year ==========
4,029,921.20

3200, Obligated balance, end of year ==========
2,876,330.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -08/09-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	1,070,121.56
4011	4902	C	E					DISC					X		E		N		N	6,881.48
Sub-Total, 4011																				**1,077,003.04**
4020, Disc: Total outlays, gross																				========== 1,077,003.04
4080, Disc: Outlays, net																				========== 1,077,003.04
4190, Outlays, net (disc. and mand.)																				========== 1,077,003.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -07/08-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,182,187.35
3000	4801	C	B										X		E		N	1		159,918.74
Sub-Total, 3000																				**1,342,106.09**
3011	4801	C	B										X		E		N	1		-1,182,187.35
3011	4801	C	B										X		E		N	1		-159,918.74
3011	4801	C	E										X		E		N	1		717,769.37
3011	4801	C	E										X		E		N	1		159,918.74
3011	4902	C	E					DISC					X		E		N		N	464,417.98
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-464,417.98
3041	4871	D	E										X		E		N			-877,688.11
3050	4801	C	E												E		N	1		717,769.37
3050	4801	C	E												E		N	1		159,918.74
3050	4871	D	E												E		N			-877,688.11
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========== 1,342,106.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Research and Technology
Treasury Account: Research and Technology
Budget Account Id: 025-28-0108 Treasury Account Id: 86- -07/08-0108 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	464,417.98
4020, Disc: Total outlays, gross																				========== 464,417.98
4080, Disc: Outlays, net																				========== 464,417.98
4190, Outlays, net (disc. and mand.)																				========== 464,417.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Account Total, Research and Technology
Treasury Account:
Budget Account Id: 025-28-0108 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 46,833,281.61

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,557,746.06

1021, Unob Bal: Recov of prior year unpaid obligations 518,788.04

1050, Unob Bal: Unobligated balance (total) ========== 5,076,534.10

1100, BA: Disc: Appropriation 46,000,000.00

1130, BA: Disc: Appropriations permanently reduced -2,406,076.00

1160, BA: Disc: Appropriation (total) ========== 43,593,924.00

1700, BA: Disc: Spending auth: Collected 647,547.82

1750, BA: Disc: Spending auth: Total ========== 647,547.82

1900, Budget authority total (disc. and mand.) ========== 44,241,471.82

1930, Total budgetary resources avail (disc. and mand.) ========== 49,318,005.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Account Total, Research and Technology
Treasury Account:
Budget Account Id: 025-28-0108 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-59,890.23
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					2,424,834.08

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,455,555.98
3010, Ob Bal: Obligations incurred: Unexpired accounts	46,833,281.61
3020, Ob Bal: Outlays (gross)	-54,349,364.32
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-518,788.04
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,076,026.76
3050, Ob Bal: EOY: Unpaid obligations	22,344,658.47
3100, Obligated balance, start of year	========== 31,455,555.98
3200, Obligated balance, end of year	========== 22,344,658.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Policy Development and Research
Budget Account: Account Total, Research and Technology
Treasury Account:
Budget Account Id: 025-28-0108 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 44,241,471.82
4010, Disc: Outlays from new authority	33,277,987.05
4011, Disc: Outlays from balances	21,071,377.27
4020, Disc: Total outlays, gross	========== 54,349,364.32
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-647,547.82
4040, Disc: Offsets against gross BA and outlays (total)	========== -647,547.82
4070, Disc: Budget authority, net	========== 43,593,924.00
4080, Disc: Outlays, net	========== 53,701,816.50
4180, Budget authority, net (disc. and mand.)	========== 43,593,924.00
4190, Outlays, net (disc. and mand.)	========== 53,701,816.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -13/14-0144 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		N	1		7,688,594.84
0900	4801	C	E										X		U		N	1		38,286,406.00
0900	4901	C	E										X		U		N	1		71,746.00
0900	4902	C	E					DISC					X		U		N		N	40,605.46
0900	4902	C	E					DISC					X		U		N		N	2,875,371.00
Sub-Total, 0900																				**48,962,723.30**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		N	1		70,847,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-141,694.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-3,564,029.00
Sub-Total, 1130																				**-3,705,723.00**
1160, BA: Disc: Appropriation (total)																				========== 67,141,277.00
1700	4266	D	E					DISC					X		U		N			85,270.00
1750, BA: Disc: Spending auth: Total																				========= 85,270.00
1900, Budget authority total (disc. and mand.)																				========== 67,226,547.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 67,226,547.00
1941	4610	C	E		A										U		N	1		16,635,084.54
1941	4700	C	E		A										U		N	1		1,628,739.16
Sub-Total, 1941																				**18,263,823.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -13/14-0144 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		7,688,594.84
3010	4801	C	E										X		U		N	1		38,286,406.00
3010	4901	C	E										X		U		N	1		71,746.00
3010	4902	C	E					DISC					X		U		N		N	40,605.46
3010	4902	C	E					DISC					X		U		N		N	2,875,371.00
Sub-Total, 3010																				**48,962,723.30**
3020	4902	C	E					DISC					X		U		N		N	-40,605.46
3020	4902	C	E					DISC					X		U		N		N	-2,875,371.00
Sub-Total, 3020																				**-2,915,976.46**
3050	4801	C	E												U		N	1		7,688,594.84
3050	4801	C	E												U		N	1		38,286,406.00
3050	4901	C	E												U		N	1		71,746.00
Sub-Total, 3050																				**46,046,746.84**
3200, Obligated balance, end of year																				========== 46,046,746.84

BA & O, Net

4000, Disc: Budget authority, gross ========== 67,226,547.00

4010	4902	C	E					DISC					X		U		N		N	40,605.46
4010	4902	C	E					DISC					X		U		N		N	2,875,371.00
Sub-Total, 4010																				**2,915,976.46**

4020, Disc: Total outlays, gross ========== 2,915,976.46

4033	4266	D	E					DISC					X		U		N			-85,270.00

4040, Disc: Offsets against gross BA and outlays (total) ========== -85,270.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -13/14-0144 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 67,141,277.00
4080, Disc: Outlays, net																				========== 2,830,706.46
4180, Budget authority, net (disc. and mand.)																				========== 67,141,277.00
4190, Outlays, net (disc. and mand.)																				========== 2,830,706.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -12/13-0144 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-41,417,232.97
0900	4801	C	B										X		U		Y	1		-15,221,101.83
0900	4801	C	E										X		U		Y	1		284,750.00
0900	4801	C	E										X		U		Y	1		9,228,629.26
0900	4801	C	E										X		U		Y	1		22,577,125.64
0900	4901	C	B										X		U		Y	1		-67,276.00
0900	4901	C	B										X		U		Y	1		-456,838.00
0900	4901	C	E										X		U		Y	1		303,264.37
0900	4902	C	E					DISC					X		U		Y		N	14,669,045.19
0900	4902	C	E					DISC					X		U		Y		N	19,755,671.88
0900	4902	C	E					DISC					X		U		Y		N	1.07
Sub-Total, 0900																				**9,656,038.61**

Budgetary Resources

1000	4201	D	B												U		Y	1		66,518,803.00
1000	4801	C	B										X		U		Y	1		-41,417,232.97
1000	4801	C	B										X		U		Y	1		-15,221,101.83
1000	4901	C	B										X		U		Y	1		-67,276.00
1000	4901	C	B										X		U		Y	1		-456,838.00
Sub-Total, 1000																				**9,356,354.20**
1021	4871	D	E										X		U		Y			328,307.00
1050, Unob Bal: Unobligated balance (total)																				========== 9,684,661.20
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,684,661.20
1940	4450	C	E												U		Y	1		-0.17
1940	4610	C	E		A										U		Y	1		-28,622.42
Sub-Total, 1940																				**-28,622.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -12/13-0144 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		41,417,232.97
3000	4801	C	B										X		U		Y	1		15,221,101.83
3000	4901	C	B										X		U		Y	1		67,276.00
3000	4901	C	B										X		U		Y	1		456,838.00
Sub-Total, 3000																				**57,162,448.80**
3010	4801	C	B										X		U		Y	1		-41,417,232.97
3010	4801	C	B										X		U		Y	1		-15,221,101.83
3010	4801	C	E										X		U		Y	1		284,750.00
3010	4801	C	E										X		U		Y	1		9,228,629.26
3010	4801	C	E										X		U		Y	1		22,577,125.64
3010	4901	C	B										X		U		Y	1		-67,276.00
3010	4901	C	B										X		U		Y	1		-456,838.00
3010	4901	C	E										X		U		Y	1		303,264.37
3010	4902	C	E					DISC					X		U		Y		N	14,669,045.19
3010	4902	C	E					DISC					X		U		Y		N	19,755,671.88
3010	4902	C	E					DISC					X		U		Y		N	1.07
Sub-Total, 3010																				**9,656,038.61**
3020	4902	C	E					DISC					X		U		Y		N	-14,669,045.19
3020	4902	C	E					DISC					X		U		Y		N	-19,755,671.88
3020	4902	C	E					DISC					X		U		Y		N	-1.07
Sub-Total, 3020																				**-34,424,718.14**
3040	4871	D	E										X		U		Y			-328,307.00
3050	4801	C	E												U		Y	1		284,750.00
3050	4801	C	E												U		Y	1		9,228,629.26
3050	4801	C	E												U		Y	1		22,577,125.64
3050	4871	D	E												U		Y			-328,307.00
3050	4901	C	E												U		Y	1		303,264.37
Sub-Total, 3050																				**32,065,462.27**
3100, Obligated balance, start of year																				========== 57,162,448.80
3200, Obligated balance, end of year																				========== 32,065,462.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -12/13-0144 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U			Y		N	14,669,045.19
4011	4902	C	E					DISC					X		U			Y		N	19,755,671.88
4011	4902	C	E					DISC					X		U			Y		N	1.07
	Sub-Total, 4011																				**34,424,718.14**
	4020, Disc: Total outlays, gross																				========== 34,424,718.14
	4080, Disc: Outlays, net																				========== 34,424,718.14
	4190, Outlays, net (disc. and mand.)																				========== 34,424,718.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -11/12-0144 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		369,459.49
3000	4801	C	B										X		E			N	1		27,772,579.84
3000	4801	C	B										X		E			N	1		9,018,318.56
3000	4901	C	B										X		E			N	1		432,849.00
3000	4901	C	B										X		E			N	1		79,965.40
Sub-Total, 3000																					**37,673,172.29**
3011	4801	C	B										X		E			N	1		-369,459.49
3011	4801	C	B										X		E			N	1		-27,772,579.84
3011	4801	C	B										X		E			N	1		-9,018,318.56
3011	4801	C	E										X		E			N	1		234,108.49
3011	4801	C	E										X		E			N	1		2,031,714.32
3011	4801	C	E										X		E			N	1		4,057,953.74
3011	4881	C	E										X		E			N			1.07
3011	4901	C	B										X		E			N	1		-432,849.00
3011	4901	C	B										X		E			N	1		-79,965.40
3011	4901	C	E										X		E			N	1		163,704.00
3011	4901	C	E										X		E			N	1		27,242.30
3011	4902	C	E					DISC					X		E			N		N	6,902,865.64
3011	4902	C	E					DISC					X		E			N		N	24,120,232.80
3011	4902	C	E					DISC					X		E			N		N	135,351.00
Sub-Total, 3011																					**1.07**
3020	4902	C	E					DISC					X		E			N		N	-6,902,865.64
3020	4902	C	E					DISC					X		E			N		N	-24,120,232.80
3020	4902	C	E					DISC					X		E			N		N	-135,351.00
Sub-Total, 3020																					**-31,158,449.44**
3041	4871	D	E										X		E			N			-36,343.07
3050	4801	C	E												E			N	1		234,108.49
3050	4801	C	E												E			N	1		2,031,714.32
3050	4801	C	E												E			N	1		4,057,953.74
3050	4871	D	E												E			N			-36,343.07
3050	4881	C	E												E			N			1.07
3050	4901	C	E												E			N	1		163,704.00
3050	4901	C	E												E			N	1		27,242.30
Sub-Total, 3050																					**6,478,380.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -11/12-0144 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 37,673,172.29
3200, Obligated balance, end of year																				========== 6,478,380.85

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	6,902,865.64
4011	4902	C	E					DISC					X		E		N		N	24,120,232.80
4011	4902	C	E					DISC					X		E		N		N	135,351.00
Sub-Total, 4011																				**31,158,449.44**
4020, Disc: Total outlays, gross																				========== 31,158,449.44
4033	4972	D	E			X		DISC					X		E		N			-1,603.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,603.00
4052	4972	D	E			X		DISC					X		E		N			1,603.00
4060, Disc: Additional offsets against BA only (total)																				======== 1,603.00
4080, Disc: Outlays, net																				========== 31,156,846.44
4190, Outlays, net (disc. and mand.)																				========== 31,156,846.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -10/11-0144 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,961,192.02
3000	4801	C	B										X		E		N	1		1,854,083.68
3000	4801	C	B										X		E		N	1		209,286.93
3000	4901	C	B										X		E		N	1		25,000.00
3000	4901	C	B										X		E		N	1		220,441.48
Sub-Total, 3000																				**6,270,004.11**
3011	4801	C	B										X		E		N	1		-3,961,192.02
3011	4801	C	B										X		E		N	1		-1,854,083.68
3011	4801	C	B										X		E		N	1		-209,286.93
3011	4801	C	E										X		E		N	1		87,148.93
3011	4801	C	E										X		E		N	1		1,001,621.90
3011	4801	C	E										X		E		N	1		192,204.16
3011	4901	C	B										X		E		N	1		-25,000.00
3011	4901	C	B										X		E		N	1		-220,441.48
3011	4902	C	E					DISC					X		E		N		N	1,686,879.52
3011	4902	C	E					DISC					X		E		N		N	122,138.00
3011	4902	C	E					DISC					X		E		N		N	3,180,011.60
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-1,686,879.52
3020	4902	C	E					DISC					X		E		N		N	-122,138.00
3020	4902	C	E					DISC					X		E		N		N	-3,180,011.60
Sub-Total, 3020																				**-4,989,029.12**
3041	4871	D	E										X		E		N			-32,106.33
3050	4801	C	E												E		N	1		87,148.93
3050	4801	C	E												E		N	1		1,001,621.90
3050	4801	C	E												E		N	1		192,204.16
3050	4871	D	E												E		N			-32,106.33
Sub-Total, 3050																				**1,248,868.66**

3100, Obligated balance, start of year ==========
6,270,004.11

3200, Obligated balance, end of year ==========
1,248,868.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -10/11-0144 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	1,686,879.52
4011	4902	C	E					DISC					X		E			N		N	122,138.00
4011	4902	C	E					DISC					X		E			N		N	3,180,011.60
	Sub-Total, 4011																				**4,989,029.12**
4020, Disc: Total outlays, gross																					========== 4,989,029.12
4080, Disc: Outlays, net																					========== 4,989,029.12
4190, Outlays, net (disc. and mand.)																					========== 4,989,029.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -09/10-0144 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		59,273.43
3000	4801	C	B										X		E		N	1		95,578.84
3000	4801	C	B										X		E		N	1		56,507.87
Sub-Total, 3000																				**211,360.14**
3011	4801	C	B										X		E		N	1		-59,273.43
3011	4801	C	B										X		E		N	1		-95,578.84
3011	4801	C	B										X		E		N	1		-56,507.87
3011	4801	C	E										X		E		N	1		59,273.43
3011	4801	C	E										X		E		N	1		56,507.87
3011	4801	C	E										X		E		N	1		95,578.84
Sub-Total, 3011																				**0.00**
3041	4871	D	E										X		E		N			-154,278.93
3050	4801	C	E												E		N	1		59,273.43
3050	4801	C	E												E		N	1		56,507.87
3050	4801	C	E												E		N	1		95,578.84
3050	4871	D	E												E		N			-154,278.93
Sub-Total, 3050																				**57,081.21**
3100, Obligated balance, start of year																				========== 211,360.14
3200, Obligated balance, end of year																				========= 57,081.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -08/09-0144 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		92,442.79
3000	4801	C	B										X		E		N	1		29,620.00
3000	4801	C	B										X		E		N	1		277.76
Sub-Total, 3000																				**122,340.55**
3011	4801	C	B										X		E		N	1		-92,442.79
3011	4801	C	B										X		E		N	1		-29,620.00
3011	4801	C	B										X		E		N	1		-277.76
3011	4801	C	E										X		E		N	1		9,942.79
3011	4801	C	E										X		E		N	1		29,620.00
3011	4801	C	E										X		E		N	1		277.76
3011	4902	C	E					DISC					X		E		N		N	82,500.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-82,500.00
3041	4871	D	E										X		E		N			-29,897.76
3050	4801	C	E												E		N	1		9,942.79
3050	4801	C	E												E		N	1		29,620.00
3050	4801	C	E												E		N	1		277.76
3050	4871	D	E												E		N			-29,897.76
Sub-Total, 3050																				**9,942.79**
3100, Obligated balance, start of year																				========== 122,340.55
3200, Obligated balance, end of year																				======== 9,942.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -08/09-0144 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	82,500.00
4020, Disc: Total outlays, gross																				========= 82,500.00
4080, Disc: Outlays, net																				========= 82,500.00
4190, Outlays, net (disc. and mand.)																				========= 82,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Fair Housing Activities
Treasury Account: Fair Housing Activities
Budget Account Id: 025-29-0144 Treasury Account Id: 86- -07/08-0144 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		108,381.44
3000	4801	C	B										X		E			N	1		26,330.00
Sub-Total, 3000																					**134,711.44**
3011	4801	C	B										X		E			N	1		-108,381.44
3011	4801	C	B										X		E			N	1		-26,330.00
3011	4801	C	E										X		E			N	1		108,381.44
3011	4801	C	E										X		E			N	1		26,330.00
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-134,711.44
3050	4801	C	E												E			N	1		108,381.44
3050	4801	C	E												E			N	1		26,330.00
3050	4871	D	E												E			N			-134,711.44
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					==========
																					134,711.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Account Total, Fair Housing Activities
Treasury Account:
Budget Account Id: 025-29-0144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 58,618,761.91

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 9,356,354.20

1021, Unob Bal: Recov of prior year unpaid obligations 328,307.00

1050, Unob Bal: Unobligated balance (total) ========== 9,684,661.20

1100, BA: Disc: Appropriation 70,847,000.00

1130, BA: Disc: Appropriations permanently reduced -3,705,723.00

1160, BA: Disc: Appropriation (total) ========== 67,141,277.00

1700, BA: Disc: Spending auth: Collected 85,270.00

1750, BA: Disc: Spending auth: Total ========= 85,270.00

1900, Budget authority total (disc. and mand.) ========== 67,226,547.00

1930, Total budgetary resources avail (disc. and mand.) ========== 76,911,208.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Account Total, Fair Housing Activities
Treasury Account:
Budget Account Id: 025-29-0144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-28,622.59
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					18,263,823.70

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	101,574,037.33
3010, Ob Bal: Obligations incurred: Unexpired accounts	58,618,761.91
3011, Ob Bal: Obligations incurred: Expired accounts	1.07
3020, Ob Bal: Outlays (gross)	-73,570,673.16
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-328,307.00
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-387,337.53
3050, Ob Bal: EOY: Unpaid obligations	85,906,482.62
3100, Obligated balance, start of year	========== 101,574,037.33
3200, Obligated balance, end of year	========== 85,906,482.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Account Total, Fair Housing Activities
Treasury Account:
Budget Account Id: 025-29-0144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 67,226,547.00
4010, Disc: Outlays from new authority	2,915,976.46
4011, Disc: Outlays from balances	70,654,696.70
4020, Disc: Total outlays, gross	========== 73,570,673.16
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-86,873.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -86,873.00
4052, Disc: Offset, BA: Collection cred to expired accts	1,603.00
4060, Disc: Additional offsets against BA only (total)	======== 1,603.00
4070, Disc: Budget authority, net	========== 67,141,277.00
4080, Disc: Outlays, net	========== 73,483,800.16
4180, Budget authority, net (disc. and mand.)	========== 67,141,277.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Fair Housing and Equal Opportunity
Budget Account: Account Total, Fair Housing Activities
Treasury Account:
Budget Account Id: 025-29-0144 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 73,483,800.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- - /X -0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-4,535.04
0900	4801	C	B										X		U		N	1		-605,597.02
0900	4801	C	E										X		U		N	1		4,535.04
0900	4801	C	E										X		U		N	1		924,518.50
0900	4901	C	B										X		U		N	1		-87,635.25
0900	4902	C	E					DISC	BAL				X		U		N		N	207,980.80
	Sub-Total, 0900																			**439,267.03**

Budgetary Resources

1000	4201	D	B												U		N	1		4,385,103.54
1000	4801	C	B										X		U		N	1		-4,535.04
1000	4801	C	B										X		U		N	1		-605,597.02
1000	4901	C	B										X		U		N	1		-87,635.25
	Sub-Total, 1000																			**3,687,336.23**
	1050, Unob Bal: Unobligated balance (total)																			========== 3,687,336.23
	1930, Total budgetary resources avail (disc. and mand.)																			========== 3,687,336.23
1941	4450	C	E												U		N	1		803,487.66
1941	4510	C	E		A										U		N	1		1,133,534.57
1941	4610	C	E		A										U		N	1		753,824.97
1941	4700	C	E		A										U		N	1		557,222.00
	Sub-Total, 1941																			**3,248,069.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- - /X -0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U			N	1		4,535.04
3000	4801	C	B										X		U			N	1		605,597.02
3000	4901	C	B										X		U			N	1		87,635.25
Sub-Total, 3000																					**697,767.31**
3010	4801	C	B										X		U			N	1		-4,535.04
3010	4801	C	B										X		U			N	1		-605,597.02
3010	4801	C	E										X		U			N	1		4,535.04
3010	4801	C	E										X		U			N	1		924,518.50
3010	4901	C	B										X		U			N	1		-87,635.25
3010	4902	C	E					DISC	BAL				X		U			N		N	207,980.80
Sub-Total, 3010																					**439,267.03**
3020	4902	C	E					DISC	BAL				X		U			N		N	-207,980.80
3050	4801	C	E												U			N	1		4,535.04
3050	4801	C	E												U			N	1		924,518.50
Sub-Total, 3050																					**929,053.54**

3100, Obligated balance, start of year ========== 697,767.31

3200, Obligated balance, end of year ========== 929,053.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- - /X -0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC	BAL				X		U		N		N	207,980.80
4020, Disc: Total outlays, gross																				========== 207,980.80
4080, Disc: Outlays, net																				========== 207,980.80
4190, Outlays, net (disc. and mand.)																				========== 207,980.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -13/14-0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		37,974,637.01
0900	4801	C	E										X		U		N	1		55,907,946.83
0900	4801	C	E										X		U		N	1		17,132,670.24
0900	4801	C	E										X		U		N	1		1,632,014.19
0900	4901	C	E										X		U		N	1		6,661.00
0900	4901	C	E										X		U		N	1		14,105.08
0900	4902	C	E					DISC					X		U		N		N	21,934.94
0900	4902	C	E					DISC					X		U		N		N	467,607.97
0900	4902	C	E					DISC					X		U		N		N	8,878.67
	Sub-Total, 0900																			**113,166,455.93**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		120,000,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-240,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-6,036,720.00
	Sub-Total, 1130																			**-6,276,720.00**
	1160, BA: Disc: Appropriation (total)																			========== 113,723,280.00
	1900, Budget authority total (disc. and mand.)																			========== 113,723,280.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 113,723,280.00
1941	4610	C	E		A										U		N	1		556,824.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -13/14-0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		37,974,637.01
3010	4801	C	E										X		U		N	1		55,907,946.83
3010	4801	C	E										X		U		N	1		17,132,670.24
3010	4801	C	E										X		U		N	1		1,632,014.19
3010	4901	C	E										X		U		N	1		6,661.00
3010	4901	C	E										X		U		N	1		14,105.08
3010	4902	C	E					DISC					X		U		N		N	21,934.94
3010	4902	C	E					DISC					X		U		N		N	467,607.97
3010	4902	C	E					DISC					X		U		N		N	8,878.67
Sub-Total, 3010																				**113,166,455.93**
3020	4902	C	E					DISC					X		U		N		N	-21,934.94
3020	4902	C	E					DISC					X		U		N		N	-467,607.97
3020	4902	C	E					DISC					X		U		N		N	-8,878.67
Sub-Total, 3020																				**-498,421.58**
3050	4801	C	E												U		N	1		37,974,637.01
3050	4801	C	E												U		N	1		55,907,946.83
3050	4801	C	E												U		N	1		17,132,670.24
3050	4801	C	E												U		N	1		1,632,014.19
3050	4901	C	E												U		N	1		6,661.00
3050	4901	C	E												U		N	1		14,105.08
Sub-Total, 3050																				**112,668,034.35**
3200, Obligated balance, end of year																				==========
																				112,668,034.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -13/14-0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 113,723,280.00
4010	4902	C	E					DISC					X		U		N		N	21,934.94
4010	4902	C	E					DISC					X		U		N		N	467,607.97
4010	4902	C	E					DISC					X		U		N		N	8,878.67
	Sub-Total, 4010																			**498,421.58**
4020, Disc: Total outlays, gross																				========== 498,421.58
4070, Disc: Budget authority, net																				========== 113,723,280.00
4080, Disc: Outlays, net																				========== 498,421.58
4180, Budget authority, net (disc. and mand.)																				========== 113,723,280.00
4190, Outlays, net (disc. and mand.)																				========== 498,421.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -12/13-0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-1,536,209.00
0900	4801	C	B										X		U		Y	1		-8,437,985.64
0900	4801	C	B										X		U		Y	1		-32,210,342.99
0900	4801	C	B										X		U		Y	1		-72,861,320.43
0900	4801	C	E										X		U		Y	1		3,839,831.46
0900	4801	C	E										X		U		Y	1		837,253.99
0900	4801	C	E										X		U		Y	1		27,840,201.65
0900	4801	C	E										X		U		Y	1		63,839,865.16
0900	4901	C	B										X		U		Y	1		-50,681.52
0900	4901	C	B										X		U		Y	1		-98,290.89
0900	4901	C	E										X		U		Y	1		12,673.09
0900	4901	C	E										X		U		Y	1		46,559.00
0900	4901	C	E										X		U		Y	1		84,990.00
0900	4901	C	E										X		U		Y	1		12,876.70
0900	4902	C	E					DISC					X		U		Y		N	10,984,659.57
0900	4902	C	E					DISC					X		U		Y		N	5,527,970.99
0900	4902	C	E					DISC					X		U		Y		N	1,507,794.37
0900	4902	C	E					DISC					X		U		Y		N	4,335,832.86
Sub-Total, 0900																				**3,675,678.37**

Budgetary Resources

1000	4201	D	B												U		Y	1		119,129,303.47
1000	4801	C	B										X		U		Y	1		-1,536,209.00
1000	4801	C	B										X		U		Y	1		-8,437,985.64
1000	4801	C	B										X		U		Y	1		-32,210,342.99
1000	4801	C	B										X		U		Y	1		-72,861,320.43
1000	4901	C	B										X		U		Y	1		-50,681.52
1000	4901	C	B										X		U		Y	1		-98,290.89
Sub-Total, 1000																				**3,934,473.00**

1050, Unob Bal: Unobligated balance (total) ==========
3,934,473.00

1930, Total budgetary resources avail (disc. and mand.) ==========
3,934,473.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -12/13-0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-258,794.63

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		1,536,209.00
3000	4801	C	B										X		U		Y	1		8,437,985.64
3000	4801	C	B										X		U		Y	1		32,210,342.99
3000	4801	C	B										X		U		Y	1		72,861,320.43
3000	4901	C	B										X		U		Y	1		50,681.52
3000	4901	C	B										X		U		Y	1		98,290.89
Sub-Total, 3000																				**115,194,830.47**
3010	4801	C	B										X		U		Y	1		-1,536,209.00
3010	4801	C	B										X		U		Y	1		-8,437,985.64
3010	4801	C	B										X		U		Y	1		-32,210,342.99
3010	4801	C	B										X		U		Y	1		-72,861,320.43
3010	4801	C	E										X		U		Y	1		3,839,831.46
3010	4801	C	E										X		U		Y	1		837,253.99
3010	4801	C	E										X		U		Y	1		27,840,201.65
3010	4801	C	E										X		U		Y	1		63,839,865.16
3010	4901	C	B										X		U		Y	1		-50,681.52
3010	4901	C	B										X		U		Y	1		-98,290.89
3010	4901	C	E										X		U		Y	1		12,673.09
3010	4901	C	E										X		U		Y	1		46,559.00
3010	4901	C	E										X		U		Y	1		84,990.00
3010	4901	C	E										X		U		Y	1		12,876.70
3010	4902	C	E					DISC					X		U		Y		N	10,984,659.57
3010	4902	C	E					DISC					X		U		Y		N	5,527,970.99
3010	4902	C	E					DISC					X		U		Y		N	1,507,794.37
3010	4902	C	E					DISC					X		U		Y		N	4,335,832.86
Sub-Total, 3010																				**3,675,678.37**
3020	4902	C	E					DISC					X		U		Y		N	-10,984,659.57
3020	4902	C	E					DISC					X		U		Y		N	-5,527,970.99
3020	4902	C	E					DISC					X		U		Y		N	-1,507,794.37
3020	4902	C	E					DISC					X		U		Y		N	-4,335,832.86
Sub-Total, 3020																				**-22,356,257.79**
3050	4801	C	E												U		Y	1		3,839,831.46
3050	4801	C	E												U		Y	1		837,253.99
3050	4801	C	E												U		Y	1		27,840,201.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -12/13-0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		63,839,865.16
3050	4901	C	E												U		Y	1		12,673.09
3050	4901	C	E												U		Y	1		46,559.00
3050	4901	C	E												U		Y	1		84,990.00
3050	4901	C	E												U		Y	1		12,876.70
	Sub-Total, 3050																			**96,514,251.05**
3100, Obligated balance, start of year																				========== 115,194,830.47
3200, Obligated balance, end of year																				========== 96,514,251.05

BA & O, Net

4011	4902	C	E					DISC					X		U		Y		N	10,984,659.57
4011	4902	C	E					DISC					X		U		Y		N	5,527,970.99
4011	4902	C	E					DISC					X		U		Y		N	1,507,794.37
4011	4902	C	E					DISC					X		U		Y		N	4,335,832.86
	Sub-Total, 4011																			**22,356,257.79**
4020, Disc: Total outlays, gross																				========== 22,356,257.79
4080, Disc: Outlays, net																				========== 22,356,257.79
4190, Outlays, net (disc. and mand.)																				========== 22,356,257.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -11/12-0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		43,404,769.97
3000	4801	C	B										X		E		N	1		427,582.39
3000	4801	C	B										X		E		N	1		42,096,811.95
3000	4801	C	B										X		E		N	1		20,883,606.60
3000	4901	C	B										X		E		N	1		2,500.00
3000	4901	C	B										X		E		N	1		242,481.90
3000	4901	C	B										X		E		N	1		59,417.97
3000	4901	C	B										X		E		N	1		16,666.66
Sub-Total, 3000																				**107,133,837.44**
3011	4801	C	B										X		E		N	1		-43,404,769.97
3011	4801	C	B										X		E		N	1		-427,582.39
3011	4801	C	B										X		E		N	1		-42,096,811.95
3011	4801	C	B										X		E		N	1		-20,883,606.60
3011	4801	C	E										X		E		N	1		29,739,080.08
3011	4801	C	E										X		E		N	1		145,851.67
3011	4801	C	E										X		E		N	1		14,658,864.63
3011	4801	C	E										X		E		N	1		27,962,033.63
3011	4881	C	E										X		E		N			1,713,122.00
3011	4901	C	B										X		E		N	1		-2,500.00
3011	4901	C	B										X		E		N	1		-242,481.90
3011	4901	C	B										X		E		N	1		-59,417.97
3011	4901	C	B										X		E		N	1		-16,666.66
3011	4901	C	E										X		E		N	1		178,077.18
3011	4901	C	E										X		E		N	1		66,594.94
3011	4902	C	E					DISC					X		E		N		N	6,174,813.69
3011	4902	C	E					DISC					X		E		N		N	284,230.72
3011	4902	C	E					DISC					X		E		N		N	14,194,196.29
3011	4902	C	E					DISC					X		E		N		N	13,730,094.61
Sub-Total, 3011																				**1,713,122.00**
3020	4902	C	E					DISC					X		E		N		N	-6,174,813.69
3020	4902	C	E					DISC					X		E		N		N	-284,230.72
3020	4902	C	E					DISC					X		E		N		N	-14,194,196.29
3020	4902	C	E					DISC					X		E		N		N	-13,730,094.61
Sub-Total, 3020																				**-34,383,335.31**
3041	4871	D	E										X		E		N			-1,713,122.00
3050	4801	C	E												E		N	1		29,739,080.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -11/12-0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		145,851.67
3050	4801	C	E												E		N	1		14,658,864.63
3050	4801	C	E												E		N	1		27,962,033.63
3050	4871	D	E												E		N			-1,713,122.00
3050	4881	C	E												E		N			1,713,122.00
3050	4901	C	E												E		N	1		178,077.18
3050	4901	C	E												E		N	1		66,594.94
	Sub-Total, 3050																			**72,750,502.13**

3100, Obligated balance, start of year ==========
107,133,837.44

3200, Obligated balance, end of year ==========
72,750,502.13

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	6,174,813.69
4011	4902	C	E					DISC					X		E		N		N	284,230.72
4011	4902	C	E					DISC					X		E		N		N	14,194,196.29
4011	4902	C	E					DISC					X		E		N		N	13,730,094.61
	Sub-Total, 4011																			**34,383,335.31**

4020, Disc: Total outlays, gross ==========
34,383,335.31

4080, Disc: Outlays, net ==========
34,383,335.31

4190, Outlays, net (disc. and mand.) ==========
34,383,335.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -10/11-0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		46,194,633.72
3000	4801	C	B										X		E			N	1		14,287,601.86
3000	4801	C	B										X		E			N	1		37,180,602.60
3000	4801	C	B										X		E			N	1		1,446,276.39
3000	4901	C	B										X		E			N	1		20,497.35
3000	4901	C	B										X		E			N	1		409,728.53
3000	4901	C	B										X		E			N	1		171,028.88
Sub-Total, 3000																					**99,710,369.33**
3011	4801	C	B										X		E			N	1		-46,194,633.72
3011	4801	C	B										X		E			N	1		-14,287,601.86
3011	4801	C	B										X		E			N	1		-37,180,602.60
3011	4801	C	B										X		E			N	1		-1,446,276.39
3011	4801	C	E										X		E			N	1		7,848,308.35
3011	4801	C	E										X		E			N	1		25,526,061.04
3011	4801	C	E										X		E			N	1		26,066,255.36
3011	4801	C	E										X		E			N	1		820,440.38
3011	4901	C	B										X		E			N	1		-20,497.35
3011	4901	C	B										X		E			N	1		-409,728.53
3011	4901	C	B										X		E			N	1		-171,028.88
3011	4901	C	E										X		E			N	1		164,722.98
3011	4901	C	E										X		E			N	1		204,772.57
3011	4901	C	E										X		E			N	1		25,040.66
3011	4902	C	E					DISC					X		E			N		N	6,439,293.51
3011	4902	C	E					DISC					X		E			N		N	20,873,528.64
3011	4902	C	E					DISC					X		E			N		N	11,120,653.14
3011	4902	C	E					DISC					X		E			N		N	621,292.70
Sub-Total, 3011																					**0.00**
3020	4902	C	E					DISC					X		E			N		N	-6,439,293.51
3020	4902	C	E					DISC					X		E			N		N	-20,873,528.64
3020	4902	C	E					DISC					X		E			N		N	-11,120,653.14
3020	4902	C	E					DISC					X		E			N		N	-621,292.70
Sub-Total, 3020																					**-39,054,767.99**
3050	4801	C	E												E			N	1		7,848,308.35
3050	4801	C	E												E			N	1		25,526,061.04
3050	4801	C	E												E			N	1		26,066,255.36
3050	4801	C	E												E			N	1		820,440.38
3050	4901	C	E												E			N	1		164,722.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -10/11-0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		204,772.57
3050	4901	C	E												E		N	1		25,040.66
	Sub-Total, 3050																			**60,655,601.34**
3100, Obligated balance, start of year																				========== 99,710,369.33
3200, Obligated balance, end of year																				========== 60,655,601.34

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	6,439,293.51
4011	4902	C	E					DISC					X		E		N		N	20,873,528.64
4011	4902	C	E					DISC					X		E		N		N	11,120,653.14
4011	4902	C	E					DISC					X		E		N		N	621,292.70
	Sub-Total, 4011																			**39,054,767.99**
4020, Disc: Total outlays, gross																				========== 39,054,767.99
4080, Disc: Outlays, net																				========== 39,054,767.99
4190, Outlays, net (disc. and mand.)																				========== 39,054,767.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/10-0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		17,034,389.06
3000	4801	C	B										X		E		N	1		14,592,528.06
3000	4801	C	B										X		E		N	1		219,903.72
3000	4801	C	B										X		E		N	1		6,659,841.53
3000	4901	C	B										X		E		N	1		115,096.42
3000	4901	C	B										X		E		N	1		284,800.16
3000	4901	C	B										X		E		N	1		199,111.74
Sub-Total, 3000																				**39,105,670.69**
3011	4801	C	B										X		E		N	1		-17,034,389.06
3011	4801	C	B										X		E		N	1		-14,592,528.06
3011	4801	C	B										X		E		N	1		-219,903.72
3011	4801	C	B										X		E		N	1		-6,659,841.53
3011	4801	C	E										X		E		N	1		5,209,753.50
3011	4801	C	E										X		E		N	1		449,162.85
3011	4801	C	E										X		E		N	1		2,612,532.25
3011	4801	C	E										X		E		N	1		5,885,614.63
3011	4901	C	B										X		E		N	1		-115,096.42
3011	4901	C	B										X		E		N	1		-284,800.16
3011	4901	C	B										X		E		N	1		-199,111.74
3011	4902	C	E					DISC					X		E		N		N	11,433,574.59
3011	4902	D	E					DISC					X		E		N		N	-229,259.13
3011	4902	C	E					DISC					X		E		N		N	4,162,405.70
3011	4902	C	E					DISC					X		E		N		N	9,581,886.30
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-11,433,574.59
3020	4902	D	E					DISC					X		E		N		N	229,259.13
3020	4902	C	E					DISC					X		E		N		N	-4,162,405.70
3020	4902	C	E					DISC					X		E		N		N	-9,581,886.30
Sub-Total, 3020																				**-24,948,607.46**
3041	4871	D	E										X		E		N			-2,701,589.28
3050	4801	C	E												E		N	1		5,209,753.50
3050	4801	C	E												E		N	1		449,162.85
3050	4801	C	E												E		N	1		2,612,532.25
3050	4801	C	E												E		N	1		5,885,614.63
3050	4871	D	E												E		N			-2,701,589.28
Sub-Total, 3050																				**11,455,473.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/10-0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				39,105,670.69
3200, Obligated balance, end of year																				11,455,473.95

BA & O, Net

4011	4902	C	E				DISC		X	E	N	N		11,433,574.59
4011	4902	D	E				DISC		X	E	N	N		-229,259.13
4011	4902	C	E				DISC		X	E	N	N		4,162,405.70
4011	4902	C	E				DISC		X	E	N	N		9,581,886.30
Sub-Total, 4011														**24,948,607.46**
4020, Disc: Total outlays, gross														24,948,607.46
4080, Disc: Outlays, net														24,948,607.46
4190, Outlays, net (disc. and mand.)														24,948,607.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -08/09-0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,503,687.22
3000	4801	C	B										X		E		N	1		1,058,899.81
3000	4801	C	B										X		E		N	1		1,275,944.63
3000	4801	C	B										X		E		N	1		904,009.03
3000	4801	C	B										X		E		N	1		2,592,561.54
3000	4901	C	B										X		E		N	1		71,390.14
Sub-Total, 3000																				**7,406,492.37**
3011	4801	C	B										X		E		N	1		-1,503,687.22
3011	4801	C	B										X		E		N	1		-1,058,899.81
3011	4801	C	B										X		E		N	1		-1,275,944.63
3011	4801	C	B										X		E		N	1		-904,009.03
3011	4801	C	B										X		E		N	1		-2,592,561.54
3011	4801	C	E										X		E		N	1		1,058,899.81
3011	4801	C	E										X		E		N	1		871,874.45
3011	4801	C	E										X		E		N	1		1,071,370.51
3011	4801	C	E										X		E		N	1		90,210.79
3011	4801	C	E										X		E		N	1		1,503,687.22
3011	4901	C	B										X		E		N	1		-71,390.14
3011	4902	C	E					DISC					X		E		N		N	204,574.12
3011	4902	C	E					DISC					X		E		N		N	813,798.24
3011	4902	C	E					DISC					X		E		N		N	1,792,077.23
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-204,574.12
3020	4902	C	E					DISC					X		E		N		N	-813,798.24
3020	4902	C	E					DISC					X		E		N		N	-1,792,077.23
Sub-Total, 3020																				**-2,810,449.59**
3041	4871	D	E										X		E		N			-1,852,926.43
3050	4801	C	E												E		N	1		1,058,899.81
3050	4801	C	E												E		N	1		871,874.45
3050	4801	C	E												E		N	1		1,071,370.51
3050	4801	C	E												E		N	1		90,210.79
3050	4801	C	E												E		N	1		1,503,687.22
3050	4871	D	E												E		N			-1,852,926.43
Sub-Total, 3050																				**2,743,116.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -08/09-0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				7,406,492.37
3200, Obligated balance, end of year																				2,743,116.35

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	204,574.12
4011	4902	C	E					DISC					X		E		N		N	813,798.24
4011	4902	C	E					DISC					X		E		N		N	1,792,077.23
Sub-Total, 4011																				**2,810,449.59**
4020, Disc: Total outlays, gross																				2,810,449.59
4033	4972	D	E			X		DISC					X		E		N			-1,878.60
4040, Disc: Offsets against gross BA and outlays (total)																				-1,878.60
4052	4972	D	E			X		DISC					X		E		N			1,878.60
4060, Disc: Additional offsets against BA only (total)																				1,878.60
4080, Disc: Outlays, net																				2,808,570.99
4190, Outlays, net (disc. and mand.)																				2,808,570.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -07/08-0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		380,706.28
3000	4801	C	B										X		E		N	1		0.06
3000	4801	C	B										X		E		N	1		1,379,092.75
3000	4801	C	B										X		E		N	1		355,176.41
3000	4901	C	B										X		E		N	1		13,778.02
Sub-Total, 3000																				**2,128,753.52**
3011	4801	C	B										X		E		N	1		-380,706.28
3011	4801	C	B										X		E		N	1		-0.06
3011	4801	C	B										X		E		N	1		-1,379,092.75
3011	4801	C	B										X		E		N	1		-355,176.41
3011	4801	C	E										X		E		N	1		0.06
3011	4801	C	E										X		E		N	1		1,379,092.75
3011	4801	C	E										X		E		N	1		357,176.41
3011	4801	C	E										X		E		N	1		131,397.17
3011	4901	C	B										X		E		N	1		-13,778.02
3011	4902	C	E					DISC					X		E		N		N	249,309.11
3011	4902	C	E					DISC					X		E		N		N	13,778.02
3011	4902	D	E					DISC					X		E		N		N	-2,000.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC					X		E		N		N	-249,309.11
3020	4902	C	E					DISC					X		E		N		N	-13,778.02
3020	4902	D	E					DISC					X		E		N		N	2,000.00
Sub-Total, 3020																				**-261,087.13**
3041	4871	D	E										X		E		N			-1,867,666.39
3050	4801	C	E												E		N	1		0.06
3050	4801	C	E												E		N	1		1,379,092.75
3050	4801	C	E												E		N	1		357,176.41
3050	4801	C	E												E		N	1		131,397.17
3050	4871	D	E												E		N			-1,867,666.39
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========== 2,128,753.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -07/08-0174 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	249,309.11
4011	4902	C	E					DISC					X		E		N		N	13,778.02
4011	4902	D	E					DISC					X		E		N		N	-2,000.00
Sub-Total, 4011																				**261,087.13**
4020, Disc: Total outlays, gross																				========== 261,087.13
4030	4222	D	B			F		DISC					X		E		N	1		150,000.00
4030	4252	D	E			F		DISC					X		E		N			-150,000.00
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC					X		E		N	1		-150,000.00
4052	4252	D	E			F		DISC					X		E		N			150,000.00
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 261,087.13
4190, Outlays, net (disc. and mand.)																				========== 261,087.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Lead Hazard Reduction
Treasury Account: Lead Hazard Reduction, Recovery Act
Budget Account Id: 025-32-0174 Treasury Account Id: 86- -09/11-0177 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	C	E										X		E		N	1		14,235.22
3011	4902	D	E					DISC					X		E		N		N	-14,235.22
	Sub-Total, 3011																			**0.00**
3020	4902	D	E					DISC					X		E		N		N	14,235.22
3050	4801	C	E												E		N	1		14,235.22
3200, Obligated balance, end of year																				========= 14,235.22

BA & O, Net

4011	4902	D	E					DISC					X		E		N		N	-14,235.22
4020, Disc: Total outlays, gross																				========== -14,235.22
4080, Disc: Outlays, net																				========== -14,235.22
4190, Outlays, net (disc. and mand.)																				========== -14,235.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Account Total, Lead Hazard Reduction
Treasury Account:
Budget Account Id: 025-32-0174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	117,281,401.33

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	7,621,809.23
1050, Unob Bal: Unobligated balance (total)	========== 7,621,809.23
1100, BA: Disc: Appropriation	120,000,000.00
1130, BA: Disc: Appropriations permanently reduced	-6,276,720.00
1160, BA: Disc: Appropriation (total)	========== 113,723,280.00
1900, Budget authority total (disc. and mand.)	========== 113,723,280.00
1930, Total budgetary resources avail (disc. and mand.)	========== 121,345,089.23
1940, Unob Bal: Memo: Unob bal expiring	-258,794.63
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	3,804,893.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Account Total, Lead Hazard Reduction
Treasury Account:
Budget Account Id: 025-32-0174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	371,377,721.13
3010, Ob Bal: Obligations incurred: Unexpired accounts	117,281,401.33
3011, Ob Bal: Obligations incurred: Expired accounts	1,713,122.00
3020, Ob Bal: Outlays (gross)	-124,506,672.43
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-8,135,304.10
3050, Ob Bal: EOY: Unpaid obligations	357,730,267.93
3100, Obligated balance, start of year	========== 371,377,721.13
3200, Obligated balance, end of year	========== 357,730,267.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Account Total, Lead Hazard Reduction
Treasury Account:
Budget Account Id: 025-32-0174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 113,723,280.00
4010, Disc: Outlays from new authority	498,421.58
4011, Disc: Outlays from balances	124,008,250.85
4020, Disc: Total outlays, gross	========== 124,506,672.43
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,878.60
4040, Disc: Offsets against gross BA and outlays (total)	======= -1,878.60
4052, Disc: Offset, BA: Collection cred to expired accts	1,878.60
4060, Disc: Additional offsets against BA only (total)	======== 1,878.60
4070, Disc: Budget authority, net	========== 113,723,280.00
4080, Disc: Outlays, net	========== 124,504,793.83
4180, Budget authority, net (disc. and mand.)	========== 113,723,280.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Office of Lead Hazard Control and Healthy Homes
Budget Account: Account Total, Lead Hazard Reduction
Treasury Account:
Budget Account Id: 025-32-0174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 124,504,793.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations, and Management - Recovery Act
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/12-0328 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		77,335.03
3000	4801	C	B										X		E			N	1		19,706.70
3000	4801	C	B										X		E			N	1		414,980.39
3000	4801	C	B										X		E			N	1		2,802,004.00
3000	4801	C	B										X		E			N	1		1,670,793.26
3000	4901	C	B										X		E			N	1		63,445.84
3000	4901	C	B										X		E			N	1		4,548.83
3000	4901	C	B										X		E			N	1		2,785.75
3000	4901	C	B										X		E			N	1		195,911.75
Sub-Total, 3000																					**5,251,511.55**
3011	4801	C	B										X		E			N	1		-77,335.03
3011	4801	C	B										X		E			N	1		-19,706.70
3011	4801	C	B										X		E			N	1		-414,980.39
3011	4801	C	B										X		E			N	1		-2,802,004.00
3011	4801	C	B										X		E			N	1		-1,670,793.26
3011	4801	C	E										X		E			N	1		1,347,875.20
3011	4801	C	E										X		E			N	1		77,335.03
3011	4801	C	E										X		E			N	1		19,706.70
3011	4801	C	E										X		E			N	1		41,236.88
3011	4801	C	E										X		E			N	1		1,026,543.07
3011	4802	C	B					DISC					X		E			N	1	N	-212.80
3011	4802	C	B					DISC					X		E			N	1	N	-980.40
3011	4802	C	E					DISC					X		E			N	1	N	980.40
3011	4881	C	E										X		E			N			12.78
3011	4881	C	E										X		E			N			100,000.00
3011	4901	C	B										X		E			N	1		-63,445.84
3011	4901	C	B										X		E			N	1		-4,548.83
3011	4901	C	B										X		E			N	1		-2,785.75
3011	4901	C	B										X		E			N	1		-195,911.75
3011	4901	C	E										X		E			N	1		1,150.00
3011	4902	C	E					DISC					X		E			N		N	386,576.70
3011	4902	C	E					DISC					X		E			N		N	4,548.83
3011	4902	C	E					DISC					X		E			N		N	376,529.26
3011	4902	C	E					DISC					X		E			N		N	1,970,222.68
Sub-Total, 3011																					**100,012.78**
3020	4802	C	B					DISC					X		E			N	1	N	212.80
3020	4802	C	B					DISC					X		E			N	1	N	980.40
3020	4802	C	E					DISC					X		E			N	1	N	-980.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations, and Management - Recovery Act
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/12-0328 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC					X		E		N		N	-386,576.70
3020	4902	C	E					DISC					X		E		N		N	-4,548.83
3020	4902	C	E					DISC					X		E		N		N	-376,529.26
3020	4902	C	E					DISC					X		E		N		N	-1,970,222.68
	Sub-Total, 3020																			**-2,737,664.67**
3041	4871	D	E										X		E		N			-732,715.40
3050	4801	C	E												E		N	1		1,347,875.20
3050	4801	C	E												E		N	1		77,335.03
3050	4801	C	E												E		N	1		19,706.70
3050	4801	C	E												E		N	1		41,236.88
3050	4801	C	E												E		N	1		1,026,543.07
3050	4871	D	E												E		N			-732,715.40
3050	4881	C	E												E		N			12.78
3050	4881	C	E												E		N			100,000.00
3050	4901	C	E												E		N	1		1,150.00
	Sub-Total, 3050																			**1,881,144.26**
3100, Obligated balance, start of year																				========== 5,251,511.55
3200, Obligated balance, end of year																				========== 1,881,144.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations, and Management - Recovery Act
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -09/12-0328 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X		E			N	1	N	-212.80
4011	4802	C	B					DISC					X		E			N	1	N	-980.40
4011	4802	C	E					DISC					X		E			N	1	N	980.40
4011	4902	C	E					DISC					X		E			N		N	386,576.70
4011	4902	C	E					DISC					X		E			N		N	4,548.83
4011	4902	C	E					DISC					X		E			N		N	376,529.26
4011	4902	C	E					DISC					X		E			N		N	1,970,222.68
	Sub-Total, 4011																				**2,737,664.67**

4020, Disc: Total outlays, gross ==========
2,737,664.67

4080, Disc: Outlays, net ==========
2,737,664.67

4190, Outlays, net (disc. and mand.) ==========
2,737,664.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -12/13-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		354,140.08
0900	4801	C	E										X		U		Y	1		1,261,000.00
0900	4901	C	E										X		U		Y	1		86,313.84
0900	4901	C	E										X		U		Y	1		25,000.00
0900	4901	C	E										X		U		Y	1		50,000.00
	Sub-Total, 0900																			**1,776,453.92**
Budgetary Resources																				
1012	4191	D	E										X		U		Y			2,390,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 2,390,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,390,000.00
1940	4610	C	E		A										U		Y	1		-613,546.08
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		354,140.08
3010	4801	C	E										X		U		Y	1		1,261,000.00
3010	4901	C	E										X		U		Y	1		86,313.84
3010	4901	C	E										X		U		Y	1		25,000.00
3010	4901	C	E										X		U		Y	1		50,000.00
	Sub-Total, 3010																			**1,776,453.92**
3050	4801	C	E												U		Y	1		354,140.08
3050	4801	C	E												U		Y	1		1,261,000.00
3050	4901	C	E												U		Y	1		86,313.84
3050	4901	C	E												U		Y	1		25,000.00
3050	4901	C	E												U		Y	1		50,000.00
	Sub-Total, 3050																			**1,776,453.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -12/13-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,776,453.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/13-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		593,925.83
0900	4901	C	E										X		U		Y	1		18,011.71
0900	4902	C	E					DISC					X		U		Y		N	268,640.56
Sub-Total, 0900																				**880,578.10**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		2,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 2,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,000,000.00
1940	4610	C	E		A										U		Y	1		-1,119,421.90
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		593,925.83
3010	4901	C	E										X		U		Y	1		18,011.71
3010	4902	C	E					DISC					X		U		Y		N	268,640.56
Sub-Total, 3010																				**880,578.10**
3020	4902	C	E					DISC					X		U		Y		N	-268,640.56
3050	4801	C	E												U		Y	1		593,925.83
3050	4901	C	E												U		Y	1		18,011.71
Sub-Total, 3050																				**611,937.54**
3200, Obligated balance, end of year																				========== 611,937.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
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Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/13-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X			U		Y		N	268,640.56
4020, Disc: Total outlays, gross																					========== 268,640.56
4080, Disc: Outlays, net																					========== 268,640.56
4190, Outlays, net (disc. and mand.)																					========== 268,640.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		Y	1		189,891.50
0900	4801	C	E										X			U		Y	1		3,647.31
0900	4801	C	E										X			U		Y	1		79,844.58
0900	4801	C	E										X			U		Y	1		89,576.57
0900	4801	C	E										X			U		Y	1		1,677,750.75
0900	4801	C	E										X			U		Y	1		391,397.89
0900	4801	C	E										X			U		Y	1		36,290.66
0900	4801	C	E										X			U		Y	1		7,142.65
0900	4801	C	E										X			U		Y	1		2,711.51
0900	4801	C	E										X			U		Y	1		341,861.83
0900	4801	C	E										X			U		Y	1		137,356.76
0900	4801	C	E										X			U		Y	1		2,245.74
0900	4801	C	E										X			U		Y	1		63,131.99
0900	4801	C	E										X			U		Y	1		1,714,561.26
0900	4801	C	E										X			U		Y	1		9,691.67
0900	4801	C	E										X			U		Y	1		475,755.64
0900	4801	C	E										X			U		Y	1		29,766,620.18
0900	4801	C	E										X			U		Y	1		349,565.65
0900	4801	C	E										X			U		Y	1		182,168.26
0900	4801	C	E										X			U		Y	1		425.78
0900	4802	D	E					DISC					X			U		Y	1	N	-1,950.00
0900	4802	C	E					DISC					X			U		Y	1	N	485,826.77
0900	4802	D	E					DISC					X			U		Y	1	N	-209,126.25
0900	4901	C	E										X			U		Y	1		58,973.60
0900	4901	C	E										X			U		Y	1		30,175.97
0900	4901	C	E										X			U		Y	1		66,558.91
0900	4901	C	E										X			U		Y	1		2,206,199.68
0900	4901	C	E										X			U		Y	1		2,947,944.39
0900	4901	C	E										X			U		Y	1		9,949.88
0900	4901	C	E										X			U		Y	1		91,220.86
0900	4901	C	E										X			U		Y	1		3,353,674.05
0900	4901	C	E										X			U		Y	1		404,151.42
0900	4901	C	E										X			U		Y	1		1,012,813.66
0900	4901	D	E										X			U		Y	1		-4,708,085.71
0900	4901	C	E										X			U		Y	1		5,208.99
0900	4901	C	E										X			U		Y	1		66,172.81
0900	4901	C	E										X			U		Y	1		46,444.19
0900	4901	C	E										X			U		Y	1		163,015.53
0900	4901	C	E										X			U		Y	1		6,282.54
0900	4901	C	E										X			U		Y	1		27,987.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E										X		U		Y	1		15,139.72
0900	4901	C	E										X		U		Y	1		63,673.22
0900	4901	C	E										X		U		Y	1		5,325,089.77
0900	4902	C	E					DISC					X		U		Y		N	938,529.78
0900	4902	C	E					DISC					X		U		Y		N	2,117,707.84
0900	4902	C	E					DISC					X		U		Y		N	6,916,376.72
0900	4902	C	E					DISC					X		U		Y		N	1,920.72
0900	4902	C	E					DISC					X		U		Y		N	31,622,904.91
0900	4902	C	E					DISC					X		U		Y		N	37,668,187.71
0900	4902	C	E					DISC					X		U		Y		N	86,301,305.31
0900	4902	C	E					DISC					X		U		Y		N	210,156,751.62
0900	4902	C	E					DISC					X		U		Y		N	15,704,973.47
0900	4902	C	E					DISC					X		U		Y		N	948,403.28
0900	4902	C	E					DISC					X		U		Y		N	12,695.06
0900	4902	C	E					DISC					X		U		Y		N	10,407.58
0900	4902	C	E					DISC					X		U		Y		N	1,503.36
0900	4902	C	E					DISC					X		U		Y		N	390,105.75
0900	4902	C	E					DISC					X		U		Y		N	4,708,085.71
0900	4902	C	E					DISC					X		U		Y		N	2,439,785.22
0900	4902	C	E					DISC					X		U		Y		N	3,469,599.99
0900	4902	C	E					DISC					X		U		Y		N	3,134,939.74
0900	4902	C	E					DISC					X		U		Y		N	26,773.88
0900	4902	C	E					DISC					X		U		Y		N	18,499.34
0900	4902	C	E					DISC					X		U		Y		N	349,879.19
0900	4902	C	E					DISC					X		U		Y		N	772,526.29
0900	4902	C	E					DISC					X		U		Y		N	3,008,871.64
0900	4902	C	E					DISC					X		U		Y		N	214,316.22
0900	4902	C	E					DISC					X		U		Y		N	41,816,591.46
0900	4902	C	E					DISC					X		U		Y		N	100,740.35
0900	4902	C	E					DISC					X		U		Y		N	56,047.23
0900	4902	C	E					DISC					X		U		Y		N	2,571,862.55
0900	4902	C	E					DISC					X		U		Y		N	378,953.47
0900	4902	C	E					DISC					X		U		Y		N	1,191,721.26
Sub-Total, 0900																				**504,039,946.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC					X	X	U		Y	1		537,789,000.00
1120	4170	C	E	P				DISC			86	4586	X		U		Y			-728,088.00
1120	4170	C	E	P				DISC			86	0341	X		U		Y			-150,000.00
1120	4170	C	E	P				DISC			86	0338	X		U		Y			-476,000.00
1120	4170	C	E	P				DISC			86	0337	X		U		Y			-1,039,000.00
1120	4170	C	E	P				DISC			86	0334	X		U		Y			-3,329,800.00
	Sub-Total, 1120																			**-5,722,888.00**
1130	4392	C	E	P				DISC		AB4			X		U		Y	1		-1,075,578.00
1130	4392	C	E	P				DISC		SQ1			X		U		Y	1		-27,054,013.00
	Sub-Total, 1130																			**-28,129,591.00**
1160, BA: Disc: Appropriation (total)																				========== 503,936,521.00
1700	4252	D	E			F		DISC					X		U		Y			2,192,913.05
1750, BA: Disc: Spending auth: Total																				========== 2,192,913.05
1900, Budget authority total (disc. and mand.)																				========== 506,129,434.05
1930, Total budgetary resources avail (disc. and mand.)																				========== 506,129,434.05
1940	4610	C	E		A										U		Y	1		-2,089,487.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
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Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X			U		Y	1		189,891.50
3010	4801	C	E										X			U		Y	1		3,647.31
3010	4801	C	E										X			U		Y	1		79,844.58
3010	4801	C	E										X			U		Y	1		89,576.57
3010	4801	C	E										X			U		Y	1		1,677,750.75
3010	4801	C	E										X			U		Y	1		391,397.89
3010	4801	C	E										X			U		Y	1		36,290.66
3010	4801	C	E										X			U		Y	1		7,142.65
3010	4801	C	E										X			U		Y	1		2,711.51
3010	4801	C	E										X			U		Y	1		341,861.83
3010	4801	C	E										X			U		Y	1		137,356.76
3010	4801	C	E										X			U		Y	1		2,245.74
3010	4801	C	E										X			U		Y	1		63,131.99
3010	4801	C	E										X			U		Y	1		1,714,561.26
3010	4801	C	E										X			U		Y	1		9,691.67
3010	4801	C	E										X			U		Y	1		475,755.64
3010	4801	C	E										X			U		Y	1		29,766,620.18
3010	4801	C	E										X			U		Y	1		349,565.65
3010	4801	C	E										X			U		Y	1		182,168.26
3010	4801	C	E										X			U		Y	1		425.78
3010	4802	D	E					DISC					X			U		Y	1	N	-1,950.00
3010	4802	C	E					DISC					X			U		Y	1	N	485,826.77
3010	4802	D	E					DISC					X			U		Y	1	N	-209,126.25
3010	4901	C	E										X			U		Y	1		58,973.60
3010	4901	C	E										X			U		Y	1		30,175.97
3010	4901	C	E										X			U		Y	1		66,558.91
3010	4901	C	E										X			U		Y	1		2,206,199.68
3010	4901	C	E										X			U		Y	1		2,947,944.39
3010	4901	C	E										X			U		Y	1		9,949.88
3010	4901	C	E										X			U		Y	1		91,220.86
3010	4901	C	E										X			U		Y	1		3,353,674.05
3010	4901	C	E										X			U		Y	1		404,151.42
3010	4901	C	E										X			U		Y	1		1,012,813.66
3010	4901	D	E										X			U		Y	1		-4,708,085.71
3010	4901	C	E										X			U		Y	1		5,208.99
3010	4901	C	E										X			U		Y	1		66,172.81
3010	4901	C	E										X			U		Y	1		46,444.19
3010	4901	C	E										X			U		Y	1		163,015.53
3010	4901	C	E										X			U		Y	1		6,282.54
3010	4901	C	E										X			U		Y	1		27,987.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
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Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E										X		U		Y	1		15,139.72
3010	4901	C	E										X		U		Y	1		63,673.22
3010	4901	C	E										X		U		Y	1		5,325,089.77
3010	4902	C	E					DISC					X		U		Y		N	938,529.78
3010	4902	C	E					DISC					X		U		Y		N	2,117,707.84
3010	4902	C	E					DISC					X		U		Y		N	6,916,376.72
3010	4902	C	E					DISC					X		U		Y		N	1,920.72
3010	4902	C	E					DISC					X		U		Y		N	31,622,904.91
3010	4902	C	E					DISC					X		U		Y		N	37,668,187.71
3010	4902	C	E					DISC					X		U		Y		N	86,301,305.31
3010	4902	C	E					DISC					X		U		Y		N	210,156,751.62
3010	4902	C	E					DISC					X		U		Y		N	15,704,973.47
3010	4902	C	E					DISC					X		U		Y		N	948,403.28
3010	4902	C	E					DISC					X		U		Y		N	12,695.06
3010	4902	C	E					DISC					X		U		Y		N	10,407.58
3010	4902	C	E					DISC					X		U		Y		N	1,503.36
3010	4902	C	E					DISC					X		U		Y		N	390,105.75
3010	4902	C	E					DISC					X		U		Y		N	4,708,085.71
3010	4902	C	E					DISC					X		U		Y		N	2,439,785.22
3010	4902	C	E					DISC					X		U		Y		N	3,469,599.99
3010	4902	C	E					DISC					X		U		Y		N	3,134,939.74
3010	4902	C	E					DISC					X		U		Y		N	26,773.88
3010	4902	C	E					DISC					X		U		Y		N	18,499.34
3010	4902	C	E					DISC					X		U		Y		N	349,879.19
3010	4902	C	E					DISC					X		U		Y		N	772,526.29
3010	4902	C	E					DISC					X		U		Y		N	3,008,871.64
3010	4902	C	E					DISC					X		U		Y		N	214,316.22
3010	4902	C	E					DISC					X		U		Y		N	41,816,591.46
3010	4902	C	E					DISC					X		U		Y		N	100,740.35
3010	4902	C	E					DISC					X		U		Y		N	56,047.23
3010	4902	C	E					DISC					X		U		Y		N	2,571,862.55
3010	4902	C	E					DISC					X		U		Y		N	378,953.47
3010	4902	C	E					DISC					X		U		Y		N	1,191,721.26
Sub-Total, 3010																				**504,039,946.29**
3020	4802	D	E					DISC					X		U		Y	1	N	1,950.00
3020	4802	C	E					DISC					X		U		Y	1	N	-485,826.77
3020	4802	D	E					DISC					X		U		Y	1	N	209,126.25
3020	4902	C	E					DISC					X		U		Y		N	-938,529.78
3020	4902	C	E					DISC					X		U		Y		N	-2,117,707.84
3020	4902	C	E					DISC					X		U		Y		N	-6,916,376.72
3020	4902	C	E					DISC					X		U		Y		N	-1,920.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC					X		U			Y		N	-31,622,904.91
3020	4902	C	E					DISC					X		U			Y		N	-37,668,187.71
3020	4902	C	E					DISC					X		U			Y		N	-86,301,305.31
3020	4902	C	E					DISC					X		U			Y		N	-210,156,751.62
3020	4902	C	E					DISC					X		U			Y		N	-15,704,973.47
3020	4902	C	E					DISC					X		U			Y		N	-948,403.28
3020	4902	C	E					DISC					X		U			Y		N	-12,695.06
3020	4902	C	E					DISC					X		U			Y		N	-10,407.58
3020	4902	C	E					DISC					X		U			Y		N	-1,503.36
3020	4902	C	E					DISC					X		U			Y		N	-390,105.75
3020	4902	C	E					DISC					X		U			Y		N	-4,708,085.71
3020	4902	C	E					DISC					X		U			Y		N	-2,439,785.22
3020	4902	C	E					DISC					X		U			Y		N	-3,469,599.99
3020	4902	C	E					DISC					X		U			Y		N	-3,134,939.74
3020	4902	C	E					DISC					X		U			Y		N	-26,773.88
3020	4902	C	E					DISC					X		U			Y		N	-18,499.34
3020	4902	C	E					DISC					X		U			Y		N	-349,879.19
3020	4902	C	E					DISC					X		U			Y		N	-772,526.29
3020	4902	C	E					DISC					X		U			Y		N	-3,008,871.64
3020	4902	C	E					DISC					X		U			Y		N	-214,316.22
3020	4902	C	E					DISC					X		U			Y		N	-41,816,591.46
3020	4902	C	E					DISC					X		U			Y		N	-100,740.35
3020	4902	C	E					DISC					X		U			Y		N	-56,047.23
3020	4902	C	E					DISC					X		U			Y		N	-2,571,862.55
3020	4902	C	E					DISC					X		U			Y		N	-378,953.47
3020	4902	C	E					DISC					X		U			Y		N	-1,191,721.26
Sub-Total, 3020																					**-457,325,717.17**
3050	4801	C	E												U			Y	1		189,891.50
3050	4801	C	E												U			Y	1		3,647.31
3050	4801	C	E												U			Y	1		79,844.58
3050	4801	C	E												U			Y	1		89,576.57
3050	4801	C	E												U			Y	1		1,677,750.75
3050	4801	C	E												U			Y	1		391,397.89
3050	4801	C	E												U			Y	1		36,290.66
3050	4801	C	E												U			Y	1		7,142.65
3050	4801	C	E												U			Y	1		2,711.51
3050	4801	C	E												U			Y	1		341,861.83
3050	4801	C	E												U			Y	1		137,356.76
3050	4801	C	E												U			Y	1		2,245.74
3050	4801	C	E												U			Y	1		63,131.99
3050	4801	C	E												U			Y	1		1,714,561.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		9,691.67
3050	4801	C	E												U		Y	1		475,755.64
3050	4801	C	E												U		Y	1		29,766,620.18
3050	4801	C	E												U		Y	1		349,565.65
3050	4801	C	E												U		Y	1		182,168.26
3050	4801	C	E												U		Y	1		425.78
3050	4901	C	E												U		Y	1		58,973.60
3050	4901	C	E												U		Y	1		30,175.97
3050	4901	C	E												U		Y	1		66,558.91
3050	4901	C	E												U		Y	1		2,206,199.68
3050	4901	C	E												U		Y	1		2,947,944.39
3050	4901	C	E												U		Y	1		9,949.88
3050	4901	C	E												U		Y	1		91,220.86
3050	4901	C	E												U		Y	1		3,353,674.05
3050	4901	C	E												U		Y	1		404,151.42
3050	4901	C	E												U		Y	1		1,012,813.66
3050	4901	D	E												U		Y	1		-4,708,085.71
3050	4901	C	E												U		Y	1		5,208.99
3050	4901	C	E												U		Y	1		66,172.81
3050	4901	C	E												U		Y	1		46,444.19
3050	4901	C	E												U		Y	1		163,015.53
3050	4901	C	E												U		Y	1		6,282.54
3050	4901	C	E												U		Y	1		27,987.46
3050	4901	C	E												U		Y	1		15,139.72
3050	4901	C	E												U		Y	1		63,673.22
3050	4901	C	E												U		Y	1		5,325,089.77
Sub-Total, 3050																				**46,714,229.12**
3200, Obligated balance, end of year																				========== 46,714,229.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

4000, Disc: Budget authority, gross 506,129,434.05

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	D	E					DISC					X		U		Y	1	N	-1,950.00
4010	4802	C	E					DISC					X		U		Y	1	N	485,826.77
4010	4802	D	E					DISC					X		U		Y	1	N	-209,126.25
4010	4902	C	E					DISC					X		U		Y		N	938,529.78
4010	4902	C	E					DISC					X		U		Y		N	2,117,707.84
4010	4902	C	E					DISC					X		U		Y		N	6,916,376.72
4010	4902	C	E					DISC					X		U		Y		N	1,920.72
4010	4902	C	E					DISC					X		U		Y		N	31,622,904.91
4010	4902	C	E					DISC					X		U		Y		N	37,668,187.71
4010	4902	C	E					DISC					X		U		Y		N	86,301,305.31
4010	4902	C	E					DISC					X		U		Y		N	210,156,751.62
4010	4902	C	E					DISC					X		U		Y		N	15,704,973.47
4010	4902	C	E					DISC					X		U		Y		N	948,403.28
4010	4902	C	E					DISC					X		U		Y		N	12,695.06
4010	4902	C	E					DISC					X		U		Y		N	10,407.58
4010	4902	C	E					DISC					X		U		Y		N	1,503.36
4010	4902	C	E					DISC					X		U		Y		N	390,105.75
4010	4902	C	E					DISC					X		U		Y		N	4,708,085.71
4010	4902	C	E					DISC					X		U		Y		N	2,439,785.22
4010	4902	C	E					DISC					X		U		Y		N	3,469,599.99
4010	4902	C	E					DISC					X		U		Y		N	3,134,939.74
4010	4902	C	E					DISC					X		U		Y		N	26,773.88
4010	4902	C	E					DISC					X		U		Y		N	18,499.34
4010	4902	C	E					DISC					X		U		Y		N	349,879.19
4010	4902	C	E					DISC					X		U		Y		N	772,526.29
4010	4902	C	E					DISC					X		U		Y		N	3,008,871.64
4010	4902	C	E					DISC					X		U		Y		N	214,316.22
4010	4902	C	E					DISC					X		U		Y		N	41,816,591.46
4010	4902	C	E					DISC					X		U		Y		N	100,740.35
4010	4902	C	E					DISC					X		U		Y		N	56,047.23
4010	4902	C	E					DISC					X		U		Y		N	2,571,862.55
4010	4902	C	E					DISC					X		U		Y		N	378,953.47
4010	4902	C	E					DISC					X		U		Y		N	1,191,721.26
Sub-Total, 4010																				**457,325,717.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /13-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																					========== 457,325,717.17
4030	4252	D	E			F		DISC					X			U		Y			-2,192,913.05
4040, Disc: Offsets against gross BA and outlays (total)																					========== -2,192,913.05
4070, Disc: Budget authority, net																					========== 503,936,521.00
4080, Disc: Outlays, net																					========== 455,132,804.12
4180, Budget authority, net (disc. and mand.)																					========== 503,936,521.00
4190, Outlays, net (disc. and mand.)																					========== 455,132,804.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/12-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,560,000.00
3011	4801	C	B										X		E		N	1		-2,560,000.00
3011	4801	C	E										X		E		N	1		432,284.16
3011	4881	C	E										X		E		N			103,582.60
3011	4901	C	E										X		E		N	1		480,325.37
3011	4902	C	E					DISC					X		E		N		N	1,647,390.47
Sub-Total, 3011																				**103,582.60**
3020	4902	C	E					DISC					X		E		N		N	-1,647,390.47
3041	4871	D	E										X		E		N			-207,165.20
3050	4801	C	E												E		N	1		432,284.16
3050	4871	D	E												E		N			-207,165.20
3050	4881	C	E												E		N			103,582.60
3050	4901	C	E												E		N	1		480,325.37
Sub-Total, 3050																				**809,026.93**

3100, Obligated balance, start of year ==========
2,560,000.00

3200, Obligated balance, end of year ==========
809,026.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- -11/12-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	1,647,390.47
4020, Disc: Total outlays, gross																					========== 1,647,390.47
4080, Disc: Outlays, net																					========== 1,647,390.47
4190, Outlays, net (disc. and mand.)																					========== 1,647,390.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /12-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		16,390.68
3000	4801	C	B										X		E		N	1		52,227,524.37
3000	4901	C	B										X		E		N	1		686,907.78
3000	4901	C	B										X		E		N	1		43,642.03
3000	4901	C	B										X		E		N	1		49,123,191.60
Sub-Total, 3000																				**102,097,656.46**
3011	4801	C	B										X		E		N	1		-16,390.68
3011	4801	C	B										X		E		N	1		-52,227,524.37
3011	4801	C	E										X		E		N	1		13,978,042.33
3011	4801	D	E										X		E		N	1		-73,834.52
3011	4801	C	E										X		E		N	1		1,227.79
3011	4802	C	B					DISC					X		E		N	1	N	-491,804.66
3011	4802	C	E					DISC					X		E		N	1	N	199,881.72
3011	4881	C	E										X		E		N			761,456.09
3011	4881	C	E										X		E		N			7,399,685.39
3011	4901	C	B										X		E		N	1		-686,907.78
3011	4901	C	B										X		E		N	1		-43,642.03
3011	4901	C	B										X		E		N	1		-49,123,191.60
3011	4901	C	E										X		E		N	1		255,763.25
3011	4902	C	E					DISC					X		E		N		N	87,408,833.33
3011	4902	C	E					DISC					X		E		N		N	760,742.30
3011	4902	C	E					DISC					X		E		N		N	58,804.92
Sub-Total, 3011																				**8,161,141.48**
3020	4802	C	B					DISC					X		E		N	1	N	491,804.66
3020	4802	C	E					DISC					X		E		N	1	N	-199,881.72
3020	4902	C	E					DISC					X		E		N		N	-87,408,833.33
3020	4902	C	E					DISC					X		E		N		N	-760,742.30
3020	4902	C	E					DISC					X		E		N		N	-58,804.92
Sub-Total, 3020																				**-87,936,457.61**
3041	4871	D	E										X		E		N			-9,025,329.16
3050	4801	C	E												E		N	1		13,978,042.33
3050	4801	D	E												E		N	1		-73,834.52
3050	4801	C	E												E		N	1		1,227.79
3050	4871	D	E												E		N			-9,025,329.16
3050	4881	C	E												E		N			761,456.09
3050	4881	C	E												E		N			7,399,685.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /12-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		255,763.25
Sub-Total, 3050																				**13,297,011.17**
3060	4251	D	B			F		DISC					X		E		N	1		-64,238.79
3071	4251	D	B			F		DISC					X		E		N	1		64,238.79
3071	4251	D	E			F		DISC					X		E		N	1		-29,806.86
Sub-Total, 3071																				**34,431.93**
3090	4251	D	E			F		DISC							E		N	1		-29,806.86
3100, Obligated balance, start of year																				========== 102,033,417.67
3200, Obligated balance, end of year																				========== 13,267,204.31

BA & O, Net

4011	4802	C	B					DISC					X		E		N	1	N	-491,804.66
4011	4802	C	E					DISC					X		E		N	1	N	199,881.72
4011	4902	C	E					DISC					X		E		N		N	87,408,833.33
4011	4902	C	E					DISC					X		E		N		N	760,742.30
4011	4902	C	E					DISC					X		E		N		N	58,804.92
Sub-Total, 4011																				**87,936,457.61**
4020, Disc: Total outlays, gross																				========== 87,936,457.61
4030	4252	D	E			F		DISC					X		E		N			-89,094.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -89,094.00
4052	4252	D	E			F		DISC					X		E		N			89,094.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /12-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																					========= 89,094.00
4080, Disc: Outlays, net																					========== 87,847,363.61
4190, Outlays, net (disc. and mand.)																					========== 87,847,363.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /11-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		21,944,598.58
3000	4901	C	B										X		E		N	1		493,095.18
Sub-Total, 3000																				**22,437,693.76**
3011	4801	C	B										X		E		N	1		-21,944,598.58
3011	4801	C	E										X		E		N	1		13,859,182.09
3011	4802	C	B					DISC					X		E		N	1	N	-339,633.19
3011	4802	C	E					DISC					X		E		N	1	N	339,633.19
3011	4881	C	E										X		E		N			4,183,769.75
3011	4901	C	B										X		E		N	1		-493,095.18
3011	4901	C	E										X		E		N	1		19,485.12
3011	4902	C	E					DISC					X		E		N		N	8,559,026.55
Sub-Total, 3011																				**4,183,769.75**
3020	4802	C	B					DISC					X		E		N	1	N	339,633.19
3020	4802	C	E					DISC					X		E		N	1	N	-339,633.19
3020	4902	C	E					DISC					X		E		N		N	-8,559,026.55
Sub-Total, 3020																				**-8,559,026.55**
3041	4871	D	E										X		E		N			-6,987,414.39
3050	4801	C	E												E		N	1		13,859,182.09
3050	4871	D	E												E		N			-6,987,414.39
3050	4881	C	E												E		N			4,183,769.75
3050	4901	C	E												E		N	1		19,485.12
Sub-Total, 3050																				**11,075,022.57**
3100, Obligated balance, start of year																				========== 22,437,693.76
3200, Obligated balance, end of year																				========== 11,075,022.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /11-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X			E		N	1	N	-339,633.19
4011	4802	C	E					DISC					X			E		N	1	N	339,633.19
4011	4902	C	E					DISC					X			E		N		N	8,559,026.55
	Sub-Total, 4011																				**8,559,026.55**
	4020, Disc: Total outlays, gross																				========== 8,559,026.55
	4080, Disc: Outlays, net																				========== 8,559,026.55
	4190, Outlays, net (disc. and mand.)																				========== 8,559,026.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /10-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		6,555,515.39
3000	4901	C	B										X		E		N	1		2,622,399.84
Sub-Total, 3000																				**9,177,915.23**
3011	4801	C	B										X		E		N	1		-6,555,515.39
3011	4801	C	E										X		E		N	1		6,174,318.70
3011	4802	C	B					DISC					X		E		N	1	N	-327,126.99
3011	4802	C	E					DISC					X		E		N	1	N	105,339.28
3011	4881	C	E										X		E		N			17,929.13
3011	4901	C	B										X		E		N	1		-2,622,399.84
3011	4901	C	E										X		E		N	1		2,626,777.67
3011	4902	C	E					DISC					X		E		N		N	598,606.57
Sub-Total, 3011																				**17,929.13**
3020	4802	C	B					DISC					X		E		N	1	N	327,126.99
3020	4802	C	E					DISC					X		E		N	1	N	-105,339.28
3020	4902	C	E					DISC					X		E		N		N	-598,606.57
Sub-Total, 3020																				**-376,818.86**
3041	4871	D	E										X		E		N			-2,383,132.88
3050	4801	C	E												E		N	1		6,174,318.70
3050	4871	D	E												E		N			-2,383,132.88
3050	4881	C	E												E		N			17,929.13
3050	4901	C	E												E		N	1		2,626,777.67
Sub-Total, 3050																				**6,435,892.62**
3100, Obligated balance, start of year																				========== 9,177,915.23
3200, Obligated balance, end of year																				========== 6,435,892.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /10-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X			E		N	1	N	-327,126.99
4011	4802	C	E					DISC					X			E		N	1	N	105,339.28
4011	4902	C	E					DISC					X			E		N		N	598,606.57
	Sub-Total, 4011																				**376,818.86**
4020, Disc: Total outlays, gross																					========== 376,818.86
4080, Disc: Outlays, net																					========== 376,818.86
4190, Outlays, net (disc. and mand.)																					========== 376,818.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /09-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		290.14
3000	4801	C	B										X		E		N	1		6,712,892.53
3000	4901	C	B										X		E		N	1		2,064,563.55
Sub-Total, 3000																				**8,777,746.22**
3011	4801	C	B										X		E		N	1		-290.14
3011	4801	C	B										X		E		N	1		-6,712,892.53
3011	4801	C	E										X		E		N	1		290.14
3011	4801	C	E										X		E		N	1		6,420,784.27
3011	4802	D	B					DISC					X		E		N	1	N	115,324.03
3011	4802	D	E					DISC					X		E		N	1	N	-115,324.03
3011	4881	C	E										X		E		N			2,070.11
3011	4901	C	B										X		E		N	1		-2,064,563.55
3011	4901	C	E										X		E		N	1		1,979,658.45
3011	4902	C	E					DISC					X		E		N		N	377,013.36
Sub-Total, 3011																				**2,070.11**
3020	4802	D	B					DISC					X		E		N	1	N	-115,324.03
3020	4802	D	E					DISC					X		E		N	1	N	115,324.03
3020	4902	C	E					DISC					X		E		N		N	-377,013.36
Sub-Total, 3020																				**-377,013.36**
3041	4871	D	E										X		E		N			-1,384,250.37
3050	4801	C	E												E		N	1		290.14
3050	4801	C	E												E		N	1		6,420,784.27
3050	4871	D	E												E		N			-1,384,250.37
3050	4881	C	E												E		N			2,070.11
3050	4901	C	E												E		N	1		1,979,658.45
Sub-Total, 3050																				**7,018,552.60**
3100, Obligated balance, start of year																				========== 8,777,746.22
3200, Obligated balance, end of year																				========== 7,018,552.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /09-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC					X			E		N	1	N	115,324.03
4011	4802	D	E					DISC					X			E		N	1	N	-115,324.03
4011	4902	C	E					DISC					X			E		N		N	377,013.36
	Sub-Total, 4011																				**377,013.36**
	4020, Disc: Total outlays, gross																				========== 377,013.36
	4080, Disc: Outlays, net																				========== 377,013.36
	4190, Outlays, net (disc. and mand.)																				========== 377,013.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /08-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		2,293,738.09
3000	4901	C	B										X		E		N	1		4,032.35
Sub-Total, 3000																				**2,297,770.44**
3011	4801	C	B										X		E		N	1		-2,293,738.09
3011	4801	C	E										X		E		N	1		2,251,222.48
3011	4802	C	B					DISC					X		E		N	1	N	-2,064,569.42
3011	4881	C	E										X		E		N			1,006,257.99
3011	4901	C	B										X		E		N	1		-4,032.35
3011	4902	C	E					DISC					X		E		N		N	2,111,117.38
Sub-Total, 3011																				**1,006,257.99**
3020	4802	C	B					DISC					X		E		N	1	N	2,064,569.42
3020	4902	C	E					DISC					X		E		N		N	-2,111,117.38
Sub-Total, 3020																				**-46,547.96**
3041	4871	D	E										X		E		N			-3,257,480.47
3050	4801	C	E												E		N	1		2,251,222.48
3050	4871	D	E												E		N			-3,257,480.47
3050	4881	C	E												E		N			1,006,257.99
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				**==========**
																				2,297,770.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Administrative Support Offices
Treasury Account: Administration, Operations and Management
Budget Account Id: 025-35-0335 Treasury Account Id: 86- - /08-0335 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X		E		N	1	N	-2,064,569.42
4011	4902	C	E					DISC					X		E		N		N	2,111,117.38
Sub-Total, 4011																				**46,547.96**
4020, Disc: Total outlays, gross																				========= 46,547.96
4080, Disc: Outlays, net																				========= 46,547.96
4190, Outlays, net (disc. and mand.)																				========= 46,547.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Administrative Support Offices
Treasury Account:
Budget Account Id: 025-35-0335 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 506,696,978.31

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,000,000.00

1012, Unob Bal: Transfers betw expired\unexpired accts 2,390,000.00

1050, Unob Bal: Unobligated balance (total) ========== 4,390,000.00

1100, BA: Disc: Appropriation 537,789,000.00

1120, BA: Disc: Approps transferred to other accounts -5,722,888.00

1130, BA: Disc: Appropriations permanently reduced -28,129,591.00

1160, BA: Disc: Appropriation (total) ========== 503,936,521.00

1700, BA: Disc: Spending auth: Collected 2,192,913.05

1750, BA: Disc: Spending auth: Total ========== 2,192,913.05

1900, Budget authority total (disc. and mand.) ========== 506,129,434.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Administrative Support Offices
Treasury Account:
Budget Account Id: 025-35-0335 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					510,519,434.05
1940, Unob Bal: Memo: Unob bal expiring																					-3,822,455.74

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	152,600,293.66
3010, Ob Bal: Obligations incurred: Unexpired accounts	506,696,978.31
3011, Ob Bal: Obligations incurred: Expired accounts	13,574,763.84
3020, Ob Bal: Outlays (gross)	-559,275,277.21
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-23,977,487.87
3050, Ob Bal: EOY: Unpaid obligations	89,619,270.73
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-64,238.79
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	34,431.93
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-29,806.86
3100, Obligated balance, start of year	152,536,054.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Administrative Support Offices
Treasury Account:
Budget Account Id: 025-35-0335 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				89,589,463.87

BA & O, Net

4000, Disc: Budget authority, gross	506,129,434.05
4010, Disc: Outlays from new authority	457,325,717.17
4011, Disc: Outlays from balances	101,949,560.04
4020, Disc: Total outlays, gross	559,275,277.21
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,282,007.05
4040, Disc: Offsets against gross BA and outlays (total)	-2,282,007.05
4052, Disc: Offset, BA: Collection cred to expired accts	89,094.00
4060, Disc: Additional offsets against BA only (total)	89,094.00
4070, Disc: Budget authority, net	503,936,521.00
4080, Disc: Outlays, net	556,993,270.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Administrative Support Offices
Treasury Account:
Budget Account Id: 025-35-0335 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 503,936,521.00
4190, **Outlays, net (disc. and mand.)**																					========== 556,993,270.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- -12/13-0337 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		95,000.00
0900	4901	C	E										X		U		Y	1		25,000.00
	Sub-Total, 0900																			**120,000.00**
Budgetary Resources																				
1012	4191	D	E										X		U		Y			95,000.00
1050, Unob Bal: Unobligated balance (total)																				========= 95,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 95,000.00
1940	4610	D	E		A										U		Y	1		25,000.00
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		95,000.00
3010	4901	C	E										X		U		Y	1		25,000.00
	Sub-Total, 3010																			**120,000.00**
3050	4801	C	E												U		Y	1		95,000.00
3050	4901	C	E												U		Y	1		25,000.00
	Sub-Total, 3050																			**120,000.00**
3200, Obligated balance, end of year																				========== 120,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /13-0337 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		1,084,990.45
0900	4802	C	E					DISC					X		U		Y	1	N	1,491.10
0900	4901	C	E										X		U		Y	1		4,465,277.58
0900	4902	C	E					DISC					X		U		Y		N	183,436,506.31
Sub-Total, 0900																				**188,988,265.44**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		200,000,000.00
1120	4170	C	E	P				DISC			86	4586	X		U		Y			-350,000.00
1121	4170	D	E	P				DISC			86	0334	X		U		Y			177,044.00
1121	4170	D	E	P				DISC			86	0335	X		U		Y			1,039,000.00
Sub-Total, 1121																				**1,216,044.00**
1130	4392	C	E	P				DISC		AB4			X		U		Y	1		-400,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		Y	1		-10,061,200.00
Sub-Total, 1130																				**-10,461,200.00**
1160, BA: Disc: Appropriation (total)																				========== 190,404,844.00
1900, Budget authority total (disc. and mand.)																				========== 190,404,844.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 190,404,844.00
1940	4610	C	E		A										U		Y	1		-1,416,578.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /13-0337 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		1,084,990.45
3010	4802	C	E					DISC					X		U		Y	1	N	1,491.10
3010	4901	C	E										X		U		Y	1		4,465,277.58
3010	4902	C	E					DISC					X		U		Y		N	183,436,506.31
Sub-Total, 3010																				**188,988,265.44**
3020	4802	C	E					DISC					X		U		Y	1	N	-1,491.10
3020	4902	C	E					DISC					X		U		Y		N	-183,436,506.31
Sub-Total, 3020																				**-183,437,997.41**
3050	4801	C	E												U		Y	1		1,084,990.45
3050	4901	C	E												U		Y	1		4,465,277.58
Sub-Total, 3050																				**5,550,268.03**
3200, Obligated balance, end of year																				========== 5,550,268.03

BA & O, Net

4000, Disc: Budget authority, gross ========== 190,404,844.00

4010	4802	C	E					DISC					X		U		Y	1	N	1,491.10
4010	4902	C	E					DISC					X		U		Y		N	183,436,506.31
Sub-Total, 4010																				**183,437,997.41**

4020, Disc: Total outlays, gross ========== 183,437,997.41

4070, Disc: Budget authority, net ========== 190,404,844.00

4080, Disc: Outlays, net ========== 183,437,997.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /13-0337 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 190,404,844.00
4190, Outlays, net (disc. and mand.)																				========== 183,437,997.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /12-0337 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		1,822,202.79
3000	4901	C	B										X		E		N	1		6,927,566.72
Sub-Total, 3000																				**8,749,769.51**
3011	4801	C	B										X		E		N	1		-1,822,202.79
3011	4801	C	E										X		E		N	1		443,048.39
3011	4802	D	B					DISC					X		E		N	1	N	792.54
3011	4881	C	E										X		E		N			5,557,388.23
3011	4901	C	B										X		E		N	1		-6,927,566.72
3011	4902	C	E					DISC					X		E		N		N	8,305,928.58
Sub-Total, 3011																				**5,557,388.23**
3020	4802	D	B					DISC					X		E		N	1	N	-792.54
3020	4902	C	E					DISC					X		E		N		N	-8,305,928.58
Sub-Total, 3020																				**-8,306,721.12**
3041	4871	D	E										X		E		N			-5,743,266.38
3050	4801	C	E												E		N	1		443,048.39
3050	4871	D	E												E		N			-5,743,266.38
3050	4881	C	E												E		N			5,557,388.23
Sub-Total, 3050																				**257,170.24**
3100, Obligated balance, start of year																				========== 8,749,769.51
3200, Obligated balance, end of year																				========== 257,170.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /12-0337 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC					X		E		N	1	N	792.54
4011	4902	C	E					DISC					X		E		N		N	8,305,928.58
	Sub-Total, 4011																			**8,306,721.12**

4020, Disc: Total outlays, gross ========== 8,306,721.12

4080, Disc: Outlays, net ========== 8,306,721.12

4190, Outlays, net (disc. and mand.) ========== 8,306,721.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /11-0337 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	D	B										X		E		N	1		-930,309.88
3011	4801	C	E										X		E		N	1		627.72
3011	4901	D	B										X		E		N	1		930,309.88
3011	4901	D	E										X		E		N	1		-930,309.88
3011	4902	D	E					DISC					X		E		N		N	-627.72
	Sub-Total, 3011																			**0.00**
3020	4902	D	E					DISC					X		E		N		N	627.72
3041	4871	D	E										X		E		N			-627.72
3050	4801	C	E												E		N	1		627.72
3050	4871	D	E												E		N			-627.72
3050	4901	D	E												E		N	1		-930,309.88
	Sub-Total, 3050																			**-930,309.88**
3100, Obligated balance, start of year																				========== -930,309.88
3200, Obligated balance, end of year																				========== -930,309.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /11-0337 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC					X			E		N		N	-627.72
4020, Disc: Total outlays, gross																					========== -627.72
4080, Disc: Outlays, net																					========== -627.72
4190, Outlays, net (disc. and mand.)																					========== -627.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /10-0337 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		12,109.19
3011	4801	D	E										X		E		N	1		-18,967.74
3011	4881	C	E										X		E		N			18,967.74
3011	4901	C	B										X		E		N	1		-12,109.19
3011	4901	C	E										X		E		N	1		12,109.19
3011	4902	C	E					DISC					X		E		N		N	18,967.74
	Sub-Total, 3011																			**18,967.74**
3020	4902	C	E					DISC					X		E		N		N	-18,967.74
3050	4801	D	E												E		N	1		-18,967.74
3050	4881	C	E												E		N			18,967.74
3050	4901	C	E												E		N	1		12,109.19
	Sub-Total, 3050																			**12,109.19**
3100, Obligated balance, start of year																				========= 12,109.19
3200, Obligated balance, end of year																				========= 12,109.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /10-0337 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	18,967.74
4020, Disc: Total outlays, gross																					========= 18,967.74
4080, Disc: Outlays, net																					========= 18,967.74
4190, Outlays, net (disc. and mand.)																					========= 18,967.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Public and Indian Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0337 Treasury Account Id: 86- - /08-0337 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E			N	1		11,710.37
3011	4801	C	E										X		E			N	1		11,710.37
3011	4901	C	B										X		E			N	1		-11,710.37
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-11,710.37
3050	4801	C	E												E			N	1		11,710.37
3050	4871	D	E												E			N			-11,710.37
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					**=========**
																					11,710.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Pu
Budget Account Id: 025-35-0337 Treasury Account Id: 86- -09/12-0345 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		15,600.00
3000	4901	C	B										X		E		N	1		34.26
3000	4901	C	B										X		E		N	1		86,253.17
Sub-Total, 3000																				**101,887.43**
3011	4801	C	B										X		E		N	1		-15,600.00
3011	4801	D	E										X		E		N	1		-36,688.59
3011	4801	C	E										X		E		N	1		34.26
3011	4881	C	E										X		E		N			90,886.94
3011	4901	C	B										X		E		N	1		-34.26
3011	4901	C	B										X		E		N	1		-86,253.17
3011	4902	C	E					DISC					X		E		N		N	138,541.76
Sub-Total, 3011																				**90,886.94**
3020	4902	C	E					DISC					X		E		N		N	-138,541.76
3041	4871	D	E										X		E		N			-38,632.61
3050	4801	D	E												E		N	1		-36,688.59
3050	4801	C	E												E		N	1		34.26
3050	4871	D	E												E		N			-38,632.61
3050	4881	C	E												E		N			90,886.94
Sub-Total, 3050																				**15,600.00**
3100, Obligated balance, start of year																				========== 101,887.43
3200, Obligated balance, end of year																				========= 15,600.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Public and Indian Housing Personnel Compensation and Benefits
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Pu
Budget Account Id: 025-35-0337 Treasury Account Id: 86- -09/12-0345 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	138,541.76
4020, Disc: Total outlays, gross																					========== 138,541.76
4080, Disc: Outlays, net																					========== 138,541.76
4190, Outlays, net (disc. and mand.)																					========== 138,541.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Public and Indian Housing Personnel Compensation
Treasury Account:
Budget Account Id: 025-35-0337 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 189,108,265.44

Budgetary Resources

1012, Unob Bal: Transfers betw expired\unexpired accts 95,000.00

1050, Unob Bal: Unobligated balance (total) ========
95,000.00

1100, BA: Disc: Appropriation 200,000,000.00

1120, BA: Disc: Approps transferred to other accounts -350,000.00

1121, BA: Disc: Approps transferred from other accounts 1,216,044.00

1130, BA: Disc: Appropriations permanently reduced -10,461,200.00

1160, BA: Disc: Appropriation (total) ==========
190,404,844.00

1900, Budget authority total (disc. and mand.) ==========
190,404,844.00

1930, Total budgetary resources avail (disc. and mand.) ==========
190,499,844.00

1940, Unob Bal: Memo: Unob bal expiring -1,391,578.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Public and Indian Housing Personnel Compensation
Treasury Account:
Budget Account Id: 025-35-0337 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,945,166.62
3010, Ob Bal: Obligations incurred: Unexpired accounts	189,108,265.44
3011, Ob Bal: Obligations incurred: Expired accounts	5,667,242.91
3020, Ob Bal: Outlays (gross)	-191,901,600.31
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,794,237.08
3050, Ob Bal: EOY: Unpaid obligations	5,024,837.58
3100, Obligated balance, start of year	========== 7,945,166.62
3200, Obligated balance, end of year	========== 5,024,837.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Public and Indian Housing Personnel Compensation
Treasury Account:
Budget Account Id: 025-35-0337 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 190,404,844.00
4010, Disc: Outlays from new authority	183,437,997.41
4011, Disc: Outlays from balances	8,463,602.90
4020, Disc: Total outlays, gross	========== 191,901,600.31
4070, Disc: Budget authority, net	========== 190,404,844.00
4080, Disc: Outlays, net	========== 191,901,600.31
4180, Budget authority, net (disc. and mand.)	========== 190,404,844.00
4190, Outlays, net (disc. and mand.)	========== 191,901,600.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- -13/17-0338 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		12,847.64
0900	4901	C	E										X		U		N	1		13,003.07
0900	4902	C	E					DISC					X		U		N		N	115,843.99
Sub-Total, 0900																				**141,694.70**

Budgetary Resources

1121	4170	D	E	P				DISC			86	0162	X		U		N			10,000,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-500,000.00
1160, BA: Disc: Appropriation (total)																				========== 9,500,000.00
1900, Budget authority total (disc. and mand.)																				========== 9,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,500,000.00
1941	4450	C	E												U		N	1		5,500,000.00
1941	4510	C	E		A										U		N	1		297,250.00
1941	4610	C	E		A										U		N	1		3,561,055.30
Sub-Total, 1941																				**9,358,305.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- -13/17-0338 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		12,847.64
3010	4901	C	E										X		U		N	1		13,003.07
3010	4902	C	E					DISC					X		U		N		N	115,843.99
Sub-Total, 3010																				**141,694.70**
3020	4902	C	E					DISC					X		U		N		N	-115,843.99
3050	4801	C	E												U		N	1		12,847.64
3050	4901	C	E												U		N	1		13,003.07
Sub-Total, 3050																				**25,850.71**
3200, Obligated balance, end of year																				========= 25,850.71

BA & O, Net

4000, Disc: Budget authority, gross	========== 9,500,000.00
4010 4902 C E DISC X U N N	115,843.99
4020, Disc: Total outlays, gross	========== 115,843.99
4070, Disc: Budget authority, net	========== 9,500,000.00
4080, Disc: Outlays, net	========== 115,843.99
4180, Budget authority, net (disc. and mand.)	========== 9,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- -13/17-0338 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 115,843.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- -12/13-0338 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1012	4191	D	E										X			U		Y			70,000.00
1050, Unob Bal: Unobligated balance (total)																					========= 70,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========= 70,000.00
1940	4610	C	E		A											U		Y	1		-70,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- -11/13-0338 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC					X		U		Y		N	2,366,997.05
Budgetary Resources																				
1000	4201	D	B												U		Y	1		3,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 3,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,000,000.00
1940	4450	C	E												U		Y	1		-2,997,000.00
1940	4510	D	E		A										U		Y	1		2,997,000.00
1940	4610	C	E		A										U		Y	1		-633,002.95
Sub-Total, 1940																				**-633,002.95**
Change in Obl Bal																				
3010	4902	C	E					DISC					X		U		Y		N	2,366,997.05
3020	4902	C	E					DISC					X		U		Y		N	-2,366,997.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- -11/13-0338 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U			Y		N	2,366,997.05
4020, Disc: Total outlays, gross																					========== 2,366,997.05
4080, Disc: Outlays, net																					========== 2,366,997.05
4190, Outlays, net (disc. and mand.)																					========== 2,366,997.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /13-0338 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		671,938.25
0900	4802	C	E					DISC					X		U		Y	1	N	59,790.36
0900	4901	C	E										X		U		Y	1		2,213,645.28
0900	4902	C	E					DISC					X		U		Y		N	92,696,711.09
Sub-Total, 0900																				**95,642,084.98**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		100,000,000.00
1121	4170	D	E	P				DISC			86	0335	X		U		Y			476,000.00
1121	4170	D	E	P				DISC			86	0340	X		U		Y			52,000.00
1121	4170	D	E	P				DISC			86	0339	X		U		Y			385,000.00
1121	4170	D	E	P				DISC			86	0334	X		U		Y			1,074,536.00
Sub-Total, 1121																				**1,987,536.00**
1130	4392	C	E	P				DISC		AB4			X		U		Y	1		-200,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		Y	1		-5,030,600.00
Sub-Total, 1130																				**-5,230,600.00**
1160, BA: Disc: Appropriation (total)																				========== 96,756,936.00
1900, Budget authority total (disc. and mand.)																				========== 96,756,936.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 96,756,936.00
1940	4610	C	E		A										U		Y	1		-1,114,851.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /13-0338 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		671,938.25
3010	4802	C	E					DISC					X		U		Y	1	N	59,790.36
3010	4901	C	E										X		U		Y	1		2,213,645.28
3010	4902	C	E					DISC					X		U		Y		N	92,696,711.09
Sub-Total, 3010																				**95,642,084.98**
3020	4802	C	E					DISC					X		U		Y	1	N	-59,790.36
3020	4902	C	E					DISC					X		U		Y		N	-92,696,711.09
Sub-Total, 3020																				**-92,756,501.45**
3050	4801	C	E												U		Y	1		671,938.25
3050	4901	C	E												U		Y	1		2,213,645.28
Sub-Total, 3050																				**2,885,583.53**
3200, Obligated balance, end of year																				========== 2,885,583.53

BA & O, Net

4000, Disc: Budget authority, gross ========== 96,756,936.00

4010	4802	C	E					DISC					X		U		Y	1	N	59,790.36
4010	4902	C	E					DISC					X		U		Y		N	92,696,711.09
Sub-Total, 4010																				**92,756,501.45**

4020, Disc: Total outlays, gross ========== 92,756,501.45

4070, Disc: Budget authority, net ========== 96,756,936.00

4080, Disc: Outlays, net ========== 92,756,501.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /13-0338 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																				========== 96,756,936.00
4190, **Outlays, net (disc. and mand.)**																				========== 92,756,501.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /12-0338 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		757,129.02
3000	4901	C	B										X		E		N	1		2,189,074.53
Sub-Total, 3000																				**2,946,203.55**
3011	4801	C	B										X		E		N	1		-757,129.02
3011	4801	C	E										X		E		N	1		403,152.05
3011	4802	C	B					DISC					X		E		N	1	N	-70,609.73
3011	4802	C	E					DISC					X		E		N	1	N	72,930.00
3011	4881	C	E										X		E		N			2,507,028.63
3011	4901	C	B										X		E		N	1		-2,189,074.53
3011	4901	D	E										X		E		N	1		-1,030.08
3011	4902	C	E					DISC					X		E		N		N	2,541,761.31
Sub-Total, 3011																				**2,507,028.63**
3020	4802	C	B					DISC					X		E		N	1	N	70,609.73
3020	4802	C	E					DISC					X		E		N	1	N	-72,930.00
3020	4902	C	E					DISC					X		E		N		N	-2,541,761.31
Sub-Total, 3020																				**-2,544,081.58**
3041	4871	D	E										X		E		N			-2,711,418.50
3050	4801	C	E												E		N	1		403,152.05
3050	4871	D	E												E		N			-2,711,418.50
3050	4881	C	E												E		N			2,507,028.63
3050	4901	D	E												E		N	1		-1,030.08
Sub-Total, 3050																				**197,732.10**
3100, Obligated balance, start of year																				========== 2,946,203.55
3200, Obligated balance, end of year																				========== 197,732.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /12-0338 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X		E			N	1	N	-70,609.73
4011	4802	C	E					DISC					X		E			N	1	N	72,930.00
4011	4902	C	E					DISC					X		E			N		N	2,541,761.31
	Sub-Total, 4011																				**2,544,081.58**
	4020, Disc: Total outlays, gross																				========== 2,544,081.58
	4080, Disc: Outlays, net																				========== 2,544,081.58
	4190, Outlays, net (disc. and mand.)																				========== 2,544,081.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /11-0338 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		18,164.27
3000	4901	C	B										X		E		N	1		7,078.96
Sub-Total, 3000																				**25,243.23**
3011	4801	C	B										X		E		N	1		-18,164.27
3011	4801	C	E										X		E		N	1		8,321.03
3011	4881	C	E										X		E		N			5,145.44
3011	4901	C	B										X		E		N	1		-7,078.96
3011	4901	C	E										X		E		N	1		8,370.90
3011	4902	C	E					DISC					X		E		N		N	8,551.30
Sub-Total, 3011																				**5,145.44**
3020	4902	C	E					DISC					X		E		N		N	-8,551.30
3041	4871	D	E										X		E		N			-13,466.47
3050	4801	C	E												E		N	1		8,321.03
3050	4871	D	E												E		N			-13,466.47
3050	4881	C	E												E		N			5,145.44
3050	4901	C	E												E		N	1		8,370.90
Sub-Total, 3050																				**8,370.90**
3100, Obligated balance, start of year																				========= 25,243.23
3200, Obligated balance, end of year																				======== 8,370.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /11-0338 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	8,551.30
4020, Disc: Total outlays, gross																					======== 8,551.30
4080, Disc: Outlays, net																					======== 8,551.30
4190, Outlays, net (disc. and mand.)																					======== 8,551.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /10-0338 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		3,003.69
3011	4801	D	E										X		E		N	1		-2,365.54
3011	4881	C	E										X		E		N			2,365.54
3011	4901	C	B										X		E		N	1		-3,003.69
3011	4901	C	E										X		E		N	1		3,003.69
3011	4902	C	E					DISC					X		E		N		N	2,365.54
Sub-Total, 3011																				**2,365.54**
3020	4902	C	E					DISC					X		E		N		N	-2,365.54
3050	4801	D	E												E		N	1		-2,365.54
3050	4881	C	E												E		N			2,365.54
3050	4901	C	E												E		N	1		3,003.69
Sub-Total, 3050																				**3,003.69**
3100, Obligated balance, start of year																				======== 3,003.69
3200, Obligated balance, end of year																				======== 3,003.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Community Planning and Development Personnel Compensation and Be
Budget Account Id: 025-35-0338 Treasury Account Id: 86- - /10-0338 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	2,365.54
4020, Disc: Total outlays, gross																				======== 2,365.54
4080, Disc: Outlays, net																				======== 2,365.54
4190, Outlays, net (disc. and mand.)																				======== 2,365.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Community Pl
Budget Account Id: 025-35-0338 Treasury Account Id: 86- -09/12-0346 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		10,899.54
3000	4901	C	B										X		E		N	1		55,146.20
Sub-Total, 3000																				**66,045.74**
3011	4801	C	E										X		E		N	1		6,391.91
3011	4801	D	E										X		E		N	1		-194,072.19
3011	4881	C	E										X		E		N			249,218.39
3011	4881	C	E										X		E		N			87.06
3011	4901	C	B										X		E		N	1		-10,899.54
3011	4901	C	B										X		E		N	1		-55,146.20
3011	4902	C	E					DISC					X		E		N		N	249,218.39
3011	4902	C	E					DISC					X		E		N		N	4,507.63
Sub-Total, 3011																				**249,305.45**
3020	4902	C	E					DISC					X		E		N		N	-249,218.39
3020	4902	C	E					DISC					X		E		N		N	-4,507.63
Sub-Total, 3020																				**-253,726.02**
3041	4871	D	E										X		E		N			-61,625.17
3050	4801	C	E												E		N	1		6,391.91
3050	4801	D	E												E		N	1		-194,072.19
3050	4871	D	E												E		N			-61,625.17
3050	4881	C	E												E		N			249,218.39
3050	4881	C	E												E		N			87.06
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				**=========**
																				66,045.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Community Planning and Development Personnel Compensation and Be
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Community Pl
Budget Account Id: 025-35-0338 Treasury Account Id: 86- -09/12-0346 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	249,218.39
4011	4902	C	E					DISC					X		E		N		N	4,507.63
Sub-Total, 4011																				**253,726.02**

4020, Disc: Total outlays, gross ========== 253,726.02

4080, Disc: Outlays, net ========== 253,726.02

4190, Outlays, net (disc. and mand.) ========== 253,726.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Community Planning and Development Personnel Comp
Treasury Account:
Budget Account Id: 025-35-0338 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 98,150,776.73

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,000,000.00

1012, Unob Bal: Transfers betw expired\unexpired accts 70,000.00

1050, Unob Bal: Unobligated balance (total) ========== 3,070,000.00

1100, BA: Disc: Appropriation 100,000,000.00

1121, BA: Disc: Approps transferred from other accounts 11,987,536.00

1130, BA: Disc: Appropriations permanently reduced -5,730,600.00

1160, BA: Disc: Appropriation (total) ========== 106,256,936.00

1900, Budget authority total (disc. and mand.) ========== 106,256,936.00

1930, Total budgetary resources avail (disc. and mand.) ========== 109,326,936.00

1940, Unob Bal: Memo: Unob bal expiring -1,817,853.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Community Planning and Development Personnel Comp
Treasury Account:
Budget Account Id: 025-35-0338 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					9,358,305.30

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,040,496.21
3010, Ob Bal: Obligations incurred: Unexpired accounts	98,150,776.73
3011, Ob Bal: Obligations incurred: Expired accounts	2,763,845.06
3020, Ob Bal: Outlays (gross)	-98,048,066.93
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,786,510.14
3050, Ob Bal: EOY: Unpaid obligations	3,120,540.93
3100, Obligated balance, start of year	========== 3,040,496.21
3200, Obligated balance, end of year	========== 3,120,540.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Community Planning and Development Personnel Comp
Treasury Account:
Budget Account Id: 025-35-0338 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 106,256,936.00
4010, Disc: Outlays from new authority	92,872,345.44
4011, Disc: Outlays from balances	5,175,721.49
4020, Disc: Total outlays, gross	========== 98,048,066.93
4070, Disc: Budget authority, net	========== 106,256,936.00
4080, Disc: Outlays, net	========== 98,048,066.93
4180, Budget authority, net (disc. and mand.)	========== 106,256,936.00
4190, Outlays, net (disc. and mand.)	========== 98,048,066.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- -12/13-0334 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		502,763.72
0900	4901	C	E										X		U		Y	1		246,877.41
	Sub-Total, 0900																			**749,641.13**
Budgetary Resources																				
1012	4191	D	E										X		U		Y			1,875,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,875,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,875,000.00
1940	4610	C	E		A										U		Y	1		-1,125,358.87
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		502,763.72
3010	4901	C	E										X		U		Y	1		246,877.41
	Sub-Total, 3010																			**749,641.13**
3050	4801	C	E												U		Y	1		502,763.72
3050	4901	C	E												U		Y	1		246,877.41
	Sub-Total, 3050																			**749,641.13**
3200, Obligated balance, end of year																				========== 749,641.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /13-0334 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		3,264,958.39
0900	4802	D	E					DISC					X		U		Y	1	N	-4,753.00
0900	4901	C	E										X		U		Y	1		8,949,776.42
0900	4902	C	E					DISC					X		U		Y		N	359,186,445.02
Sub-Total, 0900																				**371,396,426.83**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		391,500,000.00
1120	4170	C	E	P				DISC			86	0338	X		U		Y			-1,074,536.00
1120	4170	C	E	P				DISC			86	0339	X		U		Y			-260,742.00
1120	4170	C	E	P				DISC			86	0340	X		U		Y			-377,070.00
1120	4170	C	E	P				DISC			86	4586	X		U		Y			-47,539.00
1120	4170	C	E	P				DISC			86	0337	X		U		Y			-177,044.00
Sub-Total, 1120																				**-1,936,931.00**
1121	4170	D	E	P				DISC			86	0335	X		U		Y			3,329,800.00
1130	4392	C	E	P				DISC		AB4			X		U		Y	1		-783,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		Y	1		-19,694,799.00
Sub-Total, 1130																				**-20,477,799.00**
1160, BA: Disc: Appropriation (total)																				========== 372,415,070.00
1900, Budget authority total (disc. and mand.)																				========== 372,415,070.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 372,415,070.00
1940	4450	C	E												U		Y	1		-225,000.00
1940	4610	C	E		A										U		Y	1		-793,643.17
Sub-Total, 1940																				**-1,018,643.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /13-0334 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			Y	1		3,264,958.39
3010	4802	D	E					DISC					X		U			Y	1	N	-4,753.00
3010	4901	C	E										X		U			Y	1		8,949,776.42
3010	4902	C	E					DISC					X		U			Y		N	359,186,445.02
Sub-Total, 3010																					**371,396,426.83**
3020	4802	D	E					DISC					X		U			Y	1	N	4,753.00
3020	4902	C	E					DISC					X		U			Y		N	-359,186,445.02
Sub-Total, 3020																					**-359,181,692.02**
3050	4801	C	E												U			Y	1		3,264,958.39
3050	4901	C	E												U			Y	1		8,949,776.42
Sub-Total, 3050																					**12,214,734.81**
3200, Obligated balance, end of year																					========== 12,214,734.81

BA & O, Net

4000, Disc: Budget authority, gross ========== 372,415,070.00

4010	4802	D	E					DISC					X		U			Y	1	N	-4,753.00
4010	4902	C	E					DISC					X		U			Y		N	359,186,445.02
Sub-Total, 4010																					**359,181,692.02**

4020, Disc: Total outlays, gross ========== 359,181,692.02

4070, Disc: Budget authority, net ========== 372,415,070.00

4080, Disc: Outlays, net ========== 359,181,692.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /13-0334 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																					========== 372,415,070.00
4190, **Outlays, net (disc. and mand.)**																					========== 359,181,692.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /12-0334 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		3,346,858.16
3000	4901	C	B										X		E		N	1		7,608,739.27
Sub-Total, 3000																				**10,955,597.43**
3011	4801	C	B										X		E		N	1		-3,346,858.16
3011	4801	C	E										X		E		N	1		1,137,616.22
3011	4802	D	B					DISC					X		E		N	1	N	45,031.42
3011	4881	C	E										X		E		N			8,351,307.85
3011	4901	C	B										X		E		N	1		-7,608,739.27
3011	4902	C	E					DISC					X		E		N		N	9,772,949.79
Sub-Total, 3011																				**8,351,307.85**
3020	4802	D	B					DISC					X		E		N	1	N	-45,031.42
3020	4902	C	E					DISC					X		E		N		N	-9,772,949.79
Sub-Total, 3020																				**-9,817,981.21**
3041	4871	D	E										X		E		N			-8,794,630.23
3050	4801	C	E												E		N	1		1,137,616.22
3050	4871	D	E												E		N			-8,794,630.23
3050	4881	C	E												E		N			8,351,307.85
Sub-Total, 3050																				**694,293.84**
3100, Obligated balance, start of year																				========== 10,955,597.43
3200, Obligated balance, end of year																				========== 694,293.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /12-0334 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC					X		E		N	1	N	45,031.42
4011	4902	C	E					DISC					X		E		N		N	9,772,949.79
	Sub-Total, 4011																			**9,817,981.21**

4020, Disc: Total outlays, gross ========== 9,817,981.21

4080, Disc: Outlays, net ========== 9,817,981.21

4190, Outlays, net (disc. and mand.) ========== 9,817,981.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /11-0334 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		61,317.58
3000	4901	C	B										X		E		N	1		8,338.47
Sub-Total, 3000																				**69,656.05**
3011	4801	C	B										X		E		N	1		-61,317.58
3011	4801	C	E										X		E		N	1		97,704.68
3011	4881	C	E										X		E		N			2,017.25
3011	4901	C	B										X		E		N	1		-8,338.47
3011	4901	C	E										X		E		N	1		8,338.47
3011	4902	D	E					DISC					X		E		N		N	-36,387.10
Sub-Total, 3011																				**2,017.25**
3020	4902	D	E					DISC					X		E		N		N	36,387.10
3041	4871	D	E										X		E		N			-99,721.93
3050	4801	C	E												E		N	1		97,704.68
3050	4871	D	E												E		N			-99,721.93
3050	4881	C	E												E		N			2,017.25
3050	4901	C	E												E		N	1		8,338.47
Sub-Total, 3050																				**8,338.47**
3100, Obligated balance, start of year																				========= 69,656.05
3200, Obligated balance, end of year																				======== 8,338.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /11-0334 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC					X		E			N		N	-36,387.10
4020, Disc: Total outlays, gross																					========== -36,387.10
4080, Disc: Outlays, net																					========== -36,387.10
4190, Outlays, net (disc. and mand.)																					========== -36,387.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /10-0334 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X			E		N	1		3,513.59
3011	4801	D	E										X			E		N	1		-6,995.73
3011	4881	C	E										X			E		N			7,016.00
3011	4901	C	B										X			E		N	1		-3,513.59
3011	4901	C	E										X			E		N	1		3,513.59
3011	4902	C	E					DISC					X			E		N		N	6,995.73
Sub-Total, 3011																					**7,016.00**
3020	4902	C	E					DISC					X			E		N		N	-6,995.73
3041	4871	D	E										X			E		N			-20.27
3050	4801	D	E													E		N	1		-6,995.73
3050	4871	D	E													E		N			-20.27
3050	4881	C	E													E		N			7,016.00
3050	4901	C	E													E		N	1		3,513.59
Sub-Total, 3050																					**3,513.59**

3100, Obligated balance, start of year ========
3,513.59

3200, Obligated balance, end of year ========
3,513.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /10-0334 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	6,995.73
4020, Disc: Total outlays, gross																					======== 6,995.73
4080, Disc: Outlays, net																					======== 6,995.73
4190, Outlays, net (disc. and mand.)																					======== 6,995.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /09-0334 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		97,467.33
3000	4901	D	B										X		E		N	1		-186.20
Sub-Total, 3000																				**97,281.13**
3011	4801	D	E										X		E		N	1		-8,209.30
3011	4881	C	E										X		E		N			8,209.30
3011	4901	C	B										X		E		N	1		-97,467.33
3011	4901	D	B										X		E		N	1		186.20
3011	4901	C	E										X		E		N	1		97,467.33
3011	4902	D	E					DISC					X		E		N		N	-186.20
3011	4902	C	E					DISC					X		E		N		N	8,209.30
Sub-Total, 3011																				**8,209.30**
3020	4902	D	E					DISC					X		E		N		N	186.20
3020	4902	C	E					DISC					X		E		N		N	-8,209.30
Sub-Total, 3020																				**-8,023.10**
3050	4801	D	E												E		N	1		-8,209.30
3050	4881	C	E												E		N			8,209.30
3050	4901	C	E												E		N	1		97,467.33
Sub-Total, 3050																				**97,467.33**
3100, Obligated balance, start of year																				**=========**
																				97,281.13
3200, Obligated balance, end of year																				**=========**
																				97,467.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /09-0334 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC					X		E		N		N	-186.20
4011	4902	C	E					DISC					X		E		N		N	8,209.30
Sub-Total, 4011																				**8,023.10**
4020, Disc: Total outlays, gross																				======== 8,023.10
4080, Disc: Outlays, net																				======== 8,023.10
4190, Outlays, net (disc. and mand.)																				======== 8,023.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Housing Personnel Compensation and Benefits
Treasury Account: Housing Personnel Compensation and Benefits
Budget Account Id: 025-35-0334 Treasury Account Id: 86- - /08-0334 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		9,327.43
3011	4801	C	E										X		E		N	1		972.34
3011	4881	C	E										X		E		N			8,355.09
3011	4901	C	B										X		E		N	1		-9,327.43
3011	4902	C	E					DISC					X		E		N		N	8,355.09
	Sub-Total, 3011																			**8,355.09**
3020	4902	C	E					DISC					X		E		N		N	-8,355.09
3041	4871	D	E										X		E		N			-9,327.43
3050	4801	C	E												E		N	1		972.34
3050	4871	D	E												E		N			-9,327.43
3050	4881	C	E												E		N			8,355.09
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				======== 9,327.43

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	8,355.09
4020, Disc: Total outlays, gross																				======== 8,355.09
4080, Disc: Outlays, net																				======== 8,355.09
4190, Outlays, net (disc. and mand.)																				======== 8,355.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Housing Personnel Compensation and Benefits
Treasury Account:
Budget Account Id: 025-35-0334 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 372,146,067.96

Budgetary Resources

1012, Unob Bal: Transfers betw expired\unexpired accts 1,875,000.00

1050, Unob Bal: Unobligated balance (total) ========== 1,875,000.00

1100, BA: Disc: Appropriation 391,500,000.00

1120, BA: Disc: Approps transferred to other accounts -1,936,931.00

1121, BA: Disc: Approps transferred from other accounts 3,329,800.00

1130, BA: Disc: Appropriations permanently reduced -20,477,799.00

1160, BA: Disc: Appropriation (total) ========== 372,415,070.00

1900, Budget authority total (disc. and mand.) ========== 372,415,070.00

1930, Total budgetary resources avail (disc. and mand.) ========== 374,290,070.00

1940, Unob Bal: Memo: Unob bal expiring -2,144,002.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Housing Personnel Compensation and Benefits
Treasury Account:
Budget Account Id: 025-35-0334 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,135,375.63
3010, Ob Bal: Obligations incurred: Unexpired accounts	372,146,067.96
3011, Ob Bal: Obligations incurred: Expired accounts	8,376,905.49
3020, Ob Bal: Outlays (gross)	-368,986,660.05
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-8,903,699.86
3050, Ob Bal: EOY: Unpaid obligations	13,767,989.17
3100, Obligated balance, start of year	========== 11,135,375.63
3200, Obligated balance, end of year	========== 13,767,989.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Housing Personnel Compensation and Benefits
Treasury Account:
Budget Account Id: 025-35-0334 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 372,415,070.00
4010, Disc: Outlays from new authority	359,181,692.02
4011, Disc: Outlays from balances	9,804,968.03
4020, Disc: Total outlays, gross	========== 368,986,660.05
4070, Disc: Budget authority, net	========== 372,415,070.00
4080, Disc: Outlays, net	========== 368,986,660.05
4180, Budget authority, net (disc. and mand.)	========== 372,415,070.00
4190, Outlays, net (disc. and mand.)	========== 368,986,660.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /13-0339 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X			U		Y	1		731,642.63
0900	4802	C	E					DISC					X			U		Y	1	N	92,252.00
0900	4901	C	E										X			U		Y	1		484,796.92
0900	4902	C	E					DISC					X			U		Y		N	55,500.35
0900	4902	C	E					DISC					X			U		Y		N	19,299,997.16
Sub-Total, 0900																					**20,664,189.06**

Budgetary Resources

1100	4119	D	E	P				DISC					X		X	U		Y	1		22,211,000.00
1120	4170	C	E	P				DISC			86	4586	X			U		Y			-150,160.00
1120	4170	C	E	P				DISC			86	0338	X			U		Y			-385,000.00
Sub-Total, 1120																					**-535,160.00**
1121	4170	D	E	P				DISC			86	0334	X			U		Y			260,742.00
1130	4392	C	E	P				DISC		AB4			X			U		Y	1		-44,422.00
1130	4392	C	E	P				DISC		SQ1			X			U		Y	1		-1,117,347.00
Sub-Total, 1130																					**-1,161,769.00**
1160, BA: Disc: Appropriation (total)																					========== 20,774,813.00
1700	4222	D	E			F		DISC					X			U		Y	1		70,000.00
1750, BA: Disc: Spending auth: Total																					========= 70,000.00
1900, Budget authority total (disc. and mand.)																					========== 20,844,813.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 20,844,813.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /13-0339 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-180,623.94

Change in Obl Bal

3010	4801	C	E										X		U		Y	1		731,642.63
3010	4802	C	E					DISC					X		U		Y	1	N	92,252.00
3010	4901	C	E										X		U		Y	1		484,796.92
3010	4902	C	E					DISC					X		U		Y		N	55,500.35
3010	4902	C	E					DISC					X		U		Y		N	19,299,997.16
Sub-Total, 3010																				**20,664,189.06**
3020	4802	C	E					DISC					X		U		Y	1	N	-92,252.00
3020	4902	C	E					DISC					X		U		Y		N	-55,500.35
3020	4902	C	E					DISC					X		U		Y		N	-19,299,997.16
Sub-Total, 3020																				**-19,447,749.51**
3050	4801	C	E												U		Y	1		731,642.63
3050	4901	C	E												U		Y	1		484,796.92
Sub-Total, 3050																				**1,216,439.55**
3200, Obligated balance, end of year																				========== 1,216,439.55

BA & O, Net

4000, Disc: Budget authority, gross																				========== 20,844,813.00
4010	4802	C	E					DISC					X		U		Y	1	N	92,252.00
4010	4902	C	E					DISC					X		U		Y		N	55,500.35
4010	4902	C	E					DISC					X		U		Y		N	19,299,997.16
Sub-Total, 4010																				**19,447,749.51**
4020, Disc: Total outlays, gross																				========== 19,447,749.51
4030	4222	D	E			F		DISC					X		U		Y	1		-70,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /13-0339 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -70,000.00
4070, Disc: Budget authority, net																				========== 20,774,813.00
4080, Disc: Outlays, net																				========== 19,377,749.51
4180, Budget authority, net (disc. and mand.)																				========== 20,774,813.00
4190, Outlays, net (disc. and mand.)																				========== 19,377,749.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /12-0339 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		854,300.89
3000	4901	C	B										X		E		N	1		550,647.82
Sub-Total, 3000																				**1,404,948.71**
3011	4801	C	B										X		E		N	1		-854,300.89
3011	4801	C	E										X		E		N	1		142,713.15
3011	4802	C	B					DISC					X		E		N	1	N	-100,910.66
3011	4802	C	E					DISC					X		E		N	1	N	103,742.00
3011	4881	C	E										X		E		N			420,131.97
3011	4901	C	B										X		E		N	1		-550,647.82
3011	4901	C	E										X		E		N	1		20,383.59
3011	4902	C	E					DISC					X		E		N		N	1,239,020.63
Sub-Total, 3011																				**420,131.97**
3020	4802	C	B					DISC					X		E		N	1	N	100,910.66
3020	4802	C	E					DISC					X		E		N	1	N	-103,742.00
3020	4902	C	E					DISC					X		E		N		N	-1,239,020.63
Sub-Total, 3020																				**-1,241,851.97**
3041	4871	D	E										X		E		N			-481,642.21
3050	4801	C	E												E		N	1		142,713.15
3050	4871	D	E												E		N			-481,642.21
3050	4881	C	E												E		N			420,131.97
3050	4901	C	E												E		N	1		20,383.59
Sub-Total, 3050																				**101,586.50**
3100, Obligated balance, start of year																				========== 1,404,948.71
3200, Obligated balance, end of year																				========== 101,586.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /12-0339 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X		E			N	1	N	-100,910.66
4011	4802	C	E					DISC					X		E			N	1	N	103,742.00
4011	4902	C	E					DISC					X		E			N		N	1,239,020.63
	Sub-Total, 4011																				**1,241,851.97**
	4020, Disc: Total outlays, gross																				========== 1,241,851.97
	4080, Disc: Outlays, net																				========== 1,241,851.97
	4190, Outlays, net (disc. and mand.)																				========== 1,241,851.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /09-0339 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		8,479.82
3011	4901	C	B										X		E		N	1		-8,479.82
3011	4901	C	E										X		E		N	1		8,479.82
	Sub-Total, 3011																			**0.00**
3050	4901	C	E												E		N	1		8,479.82
3100, Obligated balance, start of year																				======== 8,479.82
3200, Obligated balance, end of year																				======== 8,479.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Policy Development and Research Personnel Compensation and Benef
Treasury Account: Policy Development and Research Personnel Compensation and Benef
Budget Account Id: 025-35-0339 Treasury Account Id: 86- - /08-0339 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		21,933.07
3000	4901	C	B										X		E		N	1		263.59
	Sub-Total, 3000																			**22,196.66**
3011	4801	C	B										X		E		N	1		-21,933.07
3011	4801	C	E										X		E		N	1		22,196.66
3011	4901	C	B										X		E		N	1		-263.59
	Sub-Total, 3011																			**0.00**
3041	4871	D	E										X		E		N			-22,196.66
3050	4801	C	E												E		N	1		22,196.66
3050	4871	D	E												E		N			-22,196.66
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				========= 22,196.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Policy Development and Research Personnel Compens
Treasury Account:
Budget Account Id: 025-35-0339 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 20,664,189.06

Budgetary Resources

1100, BA: Disc: Appropriation 22,211,000.00

1120, BA: Disc: Approps transferred to other accounts -535,160.00

1121, BA: Disc: Approps transferred from other accounts 260,742.00

1130, BA: Disc: Appropriations permanently reduced -1,161,769.00

1160, BA: Disc: Appropriation (total) ========== 20,774,813.00

1700, BA: Disc: Spending auth: Collected 70,000.00

1750, BA: Disc: Spending auth: Total ========= 70,000.00

1900, Budget authority total (disc. and mand.) ========== 20,844,813.00

1930, Total budgetary resources avail (disc. and mand.) ========== 20,844,813.00

1940, Unob Bal: Memo: Unob bal expiring -180,623.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Policy Development and Research Personnel Compens
Treasury Account:
Budget Account Id: 025-35-0339 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,435,625.19
3010, Ob Bal: Obligations incurred: Unexpired accounts	20,664,189.06
3011, Ob Bal: Obligations incurred: Expired accounts	420,131.97
3020, Ob Bal: Outlays (gross)	-20,689,601.48
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-503,838.87
3050, Ob Bal: EOY: Unpaid obligations	1,326,505.87
3100, Obligated balance, start of year	========== 1,435,625.19
3200, Obligated balance, end of year	========== 1,326,505.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Policy Development and Research Personnel Compens
Treasury Account:
Budget Account Id: 025-35-0339 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 20,844,813.00
4010, Disc: Outlays from new authority	19,447,749.51
4011, Disc: Outlays from balances	1,241,851.97
4020, Disc: Total outlays, gross	========== 20,689,601.48
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-70,000.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -70,000.00
4070, Disc: Budget authority, net	========== 20,774,813.00
4080, Disc: Outlays, net	========== 20,619,601.48
4180, Budget authority, net (disc. and mand.)	========== 20,774,813.00
4190, Outlays, net (disc. and mand.)	========== 20,619,601.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- -12/13-0340 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		128,218.10
0900	4901	C	E										X		U		Y	1		2,292.12
	Sub-Total, 0900																			**130,510.22**
Budgetary Resources																				
1012	4191	D	E										X		U		Y			260,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 260,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 260,000.00
1940	4510	C	E		A										U		Y	1		-128,000.00
1940	4610	C	E		A										U		Y	1		-1,489.78
	Sub-Total, 1940																			**-129,489.78**
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	1		128,218.10
3010	4901	C	E										X		U		Y	1		2,292.12
	Sub-Total, 3010																			**130,510.22**
3050	4801	C	E												U		Y	1		128,218.10
3050	4901	C	E												U		Y	1		2,292.12
	Sub-Total, 3050																			**130,510.22**
3200, Obligated balance, end of year																				========== 130,510.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /13-0340 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		413,946.48
0900	4901	C	E										X		U		Y	1		1,667,649.10
0900	4902	C	E					DISC					X		U		Y		N	66,364,832.00
Sub-Total, 0900																				**68,446,427.58**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		72,600,000.00
1120	4170	C	E	P				DISC			86	0338	X		U		Y			-52,000.00
1120	4170	C	E	P				DISC			86	4586	X		U		Y			-217,000.00
Sub-Total, 1120																				**-269,000.00**
1121	4170	D	E	P				DISC			86	0334	X		U		Y			377,070.00
1130	4392	C	E	P				DISC		AB4			X		U		Y	1		-145,200.00
1130	4392	C	E	P				DISC		SQ1			X		U		Y	1		-3,652,216.00
Sub-Total, 1130																				**-3,797,416.00**
1160, BA: Disc: Appropriation (total)																				========== 68,910,654.00
1900, Budget authority total (disc. and mand.)																				========== 68,910,654.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 68,910,654.00
1940	4610	C	E		A										U		Y	1		-464,226.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /13-0340 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		413,946.48
3010	4901	C	E										X		U		Y	1		1,667,649.10
3010	4902	C	E					DISC					X		U		Y		N	66,364,832.00
Sub-Total, 3010																				**68,446,427.58**
3020	4902	C	E					DISC					X		U		Y		N	-66,364,832.00
3050	4801	C	E												U		Y	1		413,946.48
3050	4901	C	E												U		Y	1		1,667,649.10
Sub-Total, 3050																				**2,081,595.58**
3200, Obligated balance, end of year																				========== 2,081,595.58

BA & O, Net

4000, Disc: Budget authority, gross																				========== 68,910,654.00
4010	4902	C	E					DISC					X		U		Y		N	66,364,832.00
4020, Disc: Total outlays, gross																				========== 66,364,832.00
4070, Disc: Budget authority, net																				========== 68,910,654.00
4080, Disc: Outlays, net																				========== 66,364,832.00
4180, Budget authority, net (disc. and mand.)																				========== 68,910,654.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /13-0340 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 66,364,832.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /12-0340 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		290,823.44
3000	4901	C	B										X		E		N	1		1,406,820.87
Sub-Total, 3000																				**1,697,644.31**
3011	4801	C	B										X		E		N	1		-290,823.44
3011	4801	D	E										X		E		N	1		-125,905.42
3011	4802	D	B					DISC					X		E		N	1	N	5,107.05
3011	4802	D	E					DISC					X		E		N	1	N	-895.00
3011	4881	C	E										X		E		N			1,742,553.14
3011	4901	C	B										X		E		N	1		-1,406,820.87
3011	4901	D	E										X		E		N	1		-895.00
3011	4902	C	E					DISC					X		E		N		N	1,820,232.68
Sub-Total, 3011																				**1,742,553.14**
3020	4802	D	B					DISC					X		E		N	1	N	-5,107.05
3020	4802	D	E					DISC					X		E		N	1	N	895.00
3020	4902	C	E					DISC					X		E		N		N	-1,820,232.68
Sub-Total, 3020																				**-1,824,444.73**
3041	4871	D	E										X		E		N			-1,548,042.13
3050	4801	D	E												E		N	1		-125,905.42
3050	4871	D	E												E		N			-1,548,042.13
3050	4881	C	E												E		N			1,742,553.14
3050	4901	D	E												E		N	1		-895.00
Sub-Total, 3050																				**67,710.59**
3100, Obligated balance, start of year																				========== 1,697,644.31
3200, Obligated balance, end of year																				========= 67,710.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /12-0340 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC					X		E			N	1	N	5,107.05
4011	4802	D	E					DISC					X		E			N	1	N	-895.00
4011	4902	C	E					DISC					X		E			N		N	1,820,232.68
	Sub-Total, 4011																				**1,824,444.73**
	4020, Disc: Total outlays, gross																				========== 1,824,444.73
	4080, Disc: Outlays, net																				========== 1,824,444.73
	4190, Outlays, net (disc. and mand.)																				========== 1,824,444.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /11-0340 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	D	E										X		E		N	1		-3,858.61
3011	4881	C	E										X		E		N			3,858.61
3011	4902	C	E					DISC					X		E		N		N	3,858.61
Sub-Total, 3011																				**3,858.61**
3020	4902	C	E					DISC					X		E		N		N	-3,858.61
3050	4801	D	E												E		N	1		-3,858.61
3050	4881	C	E												E		N			3,858.61
Sub-Total, 3050																				**0.00**

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	3,858.61

4020, Disc: Total outlays, gross ========
3,858.61

4080, Disc: Outlays, net ========
3,858.61

4190, Outlays, net (disc. and mand.) ========
3,858.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /10-0340 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	D	E										X		E		N	1		-1,065.71
3011	4881	C	E										X		E		N			1,065.71
3011	4902	C	E					DISC					X		E		N		N	1,065.71
Sub-Total, 3011																				**1,065.71**
3020	4902	C	E					DISC					X		E		N		N	-1,065.71
3050	4801	D	E												E		N	1		-1,065.71
3050	4881	C	E												E		N			1,065.71
Sub-Total, 3050																				**0.00**

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	1,065.71

4020, Disc: Total outlays, gross ========
1,065.71

4080, Disc: Outlays, net ========
1,065.71

4190, Outlays, net (disc. and mand.) ========
1,065.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Treasury Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
Budget Account Id: 025-35-0340 Treasury Account Id: 86- - /09-0340 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	D	B										X		E		N	1		-15,423.18
3011	4901	D	B										X		E		N	1		15,423.18
3011	4902	D	E					DISC					X		E		N		N	-15,423.18
	Sub-Total, 3011																			**0.00**
3020	4902	D	E					DISC					X		E		N		N	15,423.18
3100, Obligated balance, start of year																				========== -15,423.18

BA & O, Net

4011	4902	D	E					DISC					X		E		N		N	-15,423.18
4020, Disc: Total outlays, gross																				========== -15,423.18
4080, Disc: Outlays, net																				========== -15,423.18
4190, Outlays, net (disc. and mand.)																				========== -15,423.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp
Treasury Account:
Budget Account Id: 025-35-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 68,576,937.80

Budgetary Resources

1012, Unob Bal: Transfers betw expired\unexpired accts 260,000.00

1050, Unob Bal: Unobligated balance (total) ========== 260,000.00

1100, BA: Disc: Appropriation 72,600,000.00

1120, BA: Disc: Approps transferred to other accounts -269,000.00

1121, BA: Disc: Approps transferred from other accounts 377,070.00

1130, BA: Disc: Appropriations permanently reduced -3,797,416.00

1160, BA: Disc: Appropriation (total) ========== 68,910,654.00

1900, Budget authority total (disc. and mand.) ========== 68,910,654.00

1930, Total budgetary resources avail (disc. and mand.) ========== 69,170,654.00

1940, Unob Bal: Memo: Unob bal expiring -593,716.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp
Treasury Account:
Budget Account Id: 025-35-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,682,221.13
3010, Ob Bal: Obligations incurred: Unexpired accounts	68,576,937.80
3011, Ob Bal: Obligations incurred: Expired accounts	1,747,477.46
3020, Ob Bal: Outlays (gross)	-68,178,777.87
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,548,042.13
3050, Ob Bal: EOY: Unpaid obligations	2,279,816.39
3100, Obligated balance, start of year	========== 1,682,221.13
3200, Obligated balance, end of year	========== 2,279,816.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Fair Housing and Equal Opportunity Personnel Comp
Treasury Account:
Budget Account Id: 025-35-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 68,910,654.00
4010, Disc: Outlays from new authority	66,364,832.00
4011, Disc: Outlays from balances	1,813,945.87
4020, Disc: Total outlays, gross	========== 68,178,777.87
4070, Disc: Budget authority, net	========== 68,910,654.00
4080, Disc: Outlays, net	========== 68,178,777.87
4180, Budget authority, net (disc. and mand.)	========== 68,910,654.00
4190, Outlays, net (disc. and mand.)	========== 68,178,777.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /13-0341 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	1		6,902.07
0900	4901	C	E										X		U		Y	1		177,618.22
0900	4902	C	E					DISC					X		U		Y		N	7,085,427.99
	Sub-Total, 0900																			**7,269,948.28**
Budgetary Resources																				
1100	4119	D	E	P				DISC					X	X	U		Y	1		7,400,000.00
1121	4170	D	E	P				DISC			86	0335	X		U		Y			150,000.00
1130	4392	C	E	P				DISC		AB4			X		U		Y	1		-14,800.00
1130	4392	C	E	P				DISC		SQ1			X		U		Y	1		-372,264.00
	Sub-Total, 1130																			**-387,064.00**
1160, BA: Disc: Appropriation (total)																				========== 7,162,936.00
1900, Budget authority total (disc. and mand.)																				========== 7,162,936.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,162,936.00
1940	4610	D	E		A										U		Y	1		107,012.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /13-0341 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		6,902.07
3010	4901	C	E										X		U		Y	1		177,618.22
3010	4902	C	E					DISC					X		U		Y		N	7,085,427.99
Sub-Total, 3010																				**7,269,948.28**
3020	4902	C	E					DISC					X		U		Y		N	-7,085,427.99
3050	4801	C	E												U		Y	1		6,902.07
3050	4901	C	E												U		Y	1		177,618.22
Sub-Total, 3050																				**184,520.29**
3200, Obligated balance, end of year																				========== 184,520.29

BA & O, Net

4000, Disc: Budget authority, gross																				========== 7,162,936.00
4010	4902	C	E					DISC					X		U		Y		N	7,085,427.99
4020, Disc: Total outlays, gross																				========== 7,085,427.99
4070, Disc: Budget authority, net																				========== 7,162,936.00
4080, Disc: Outlays, net																				========== 7,085,427.99
4180, Budget authority, net (disc. and mand.)																				========== 7,162,936.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /13-0341 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== 7,085,427.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /12-0341 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		45,057.30
3000	4901	C	B										X		E		N	1		139,861.24
Sub-Total, 3000																				**184,918.54**
3011	4801	C	B										X		E		N	1		-45,057.30
3011	4801	C	E										X		E		N	1		16,081.04
3011	4881	C	E										X		E		N			143,515.86
3011	4901	C	B										X		E		N	1		-139,861.24
3011	4902	C	E					DISC					X		E		N		N	168,837.50
Sub-Total, 3011																				**143,515.86**
3020	4902	C	E					DISC					X		E		N		N	-168,837.50
3041	4871	D	E										X		E		N			-136,798.65
3050	4801	C	E												E		N	1		16,081.04
3050	4871	D	E												E		N			-136,798.65
3050	4881	C	E												E		N			143,515.86
Sub-Total, 3050																				**22,798.25**
3100, Obligated balance, start of year																				========== 184,918.54
3200, Obligated balance, end of year																				========= 22,798.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /12-0341 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																					
4011	4902	C	E					DISC					X			E		N		N	168,837.50
4020, Disc: Total outlays, gross																					========== 168,837.50
4080, Disc: Outlays, net																					========== 168,837.50
4190, Outlays, net (disc. and mand.)																					========== 168,837.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Budget Account Id: 025-35-0341 Treasury Account Id: 86- - /11-0341 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4801	C	E										X		E		N	1		5,364.19
3011	4902	D	E					DISC					X		E		N		N	-5,364.19
Sub-Total, 3011																				**0.00**
3020	4902	D	E					DISC					X		E		N		N	5,364.19
3041	4871	D	E										X		E		N			-5,364.19
3050	4801	C	E												E		N	1		5,364.19
3050	4871	D	E												E		N			-5,364.19
Sub-Total, 3050																				**0.00**
BA & O, Net																				
4011	4902	D	E					DISC					X		E		N		N	-5,364.19
4020, Disc: Total outlays, gross																				======= -5,364.19
4080, Disc: Outlays, net																				======= -5,364.19
4190, Outlays, net (disc. and mand.)																				======= -5,364.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
Treasury Account: Personnel Compensation and Benefits - Recovery Act, Office of Le
Budget Account Id: 025-35-0341 Treasury Account Id: 86- -09/12-0347 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B										X		E		N	1		238.82
3011	4801	D	E										X		E		N	1		-60,154.38
3011	4881	C	E										X		E		N			200,022.22
3011	4901	C	B										X		E		N	1		-238.82
3011	4902	C	E					DISC					X		E		N		N	60,393.20
	Sub-Total, 3011																			**200,022.22**
3020	4902	C	E					DISC					X		E		N		N	-60,393.20
3041	4871	D	E										X		E		N			-139,867.84
3050	4801	D	E												E		N	1		-60,154.38
3050	4871	D	E												E		N			-139,867.84
3050	4881	C	E												E		N			200,022.22
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				====== 238.82

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	60,393.20
4020, Disc: Total outlays, gross																				========= 60,393.20
4080, Disc: Outlays, net																				========= 60,393.20
4190, Outlays, net (disc. and mand.)																				========= 60,393.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P
Treasury Account:
Budget Account Id: 025-35-0341 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 7,269,948.28

Budgetary Resources

1100, BA: Disc: Appropriation 7,400,000.00

1121, BA: Disc: Approps transferred from other accounts 150,000.00

1130, BA: Disc: Appropriations permanently reduced -387,064.00

1160, BA: Disc: Appropriation (total) ========== 7,162,936.00

1900, Budget authority total (disc. and mand.) ========== 7,162,936.00

1930, Total budgetary resources avail (disc. and mand.) ========== 7,162,936.00

1940, Unob Bal: Memo: Unob bal expiring 107,012.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P
Treasury Account:
Budget Account Id: 025-35-0341 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	185,157.36
3010, Ob Bal: Obligations incurred: Unexpired accounts	7,269,948.28
3011, Ob Bal: Obligations incurred: Expired accounts	343,538.08
3020, Ob Bal: Outlays (gross)	-7,309,294.50
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-282,030.68
3050, Ob Bal: EOY: Unpaid obligations	207,318.54
3100, Obligated balance, start of year	========== 185,157.36
3200, Obligated balance, end of year	========== 207,318.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Office of Healthy Homes and Lead Hazard Control P
Treasury Account:
Budget Account Id: 025-35-0341 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 7,162,936.00
4010, Disc: Outlays from new authority	7,085,427.99
4011, Disc: Outlays from balances	223,866.51
4020, Disc: Total outlays, gross	========== 7,309,294.50
4070, Disc: Budget authority, net	========== 7,162,936.00
4080, Disc: Outlays, net	========== 7,309,294.50
4180, Budget authority, net (disc. and mand.)	========== 7,162,936.00
4190, Outlays, net (disc. and mand.)	========== 7,309,294.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /11-0333 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		106,186.68
3011	4801	C	B										X		E		N	1		-106,186.68
3011	4801	C	E										X		E		N	1		98,234.44
3011	4881	C	E										X		E		N			40,028.07
3011	4902	C	E					DISC					X		E		N		N	7,952.24
Sub-Total, 3011																				**40,028.07**
3020	4902	C	E					DISC					X		E		N		N	-7,952.24
3041	4871	D	E										X		E		N			-75,174.88
3050	4801	C	E												E		N	1		98,234.44
3050	4871	D	E												E		N			-75,174.88
3050	4881	C	E												E		N			40,028.07
Sub-Total, 3050																				**63,087.63**
3100, Obligated balance, start of year																				========== 106,186.68
3200, Obligated balance, end of year																				========= 63,087.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /11-0333 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	7,952.24
4020, Disc: Total outlays, gross																					======== 7,952.24
4080, Disc: Outlays, net																					======== 7,952.24
4190, Outlays, net (disc. and mand.)																					======== 7,952.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /10-0333 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		83,997.14
3011	4801	C	B										X		E		N	1		-83,997.14
3011	4801	C	E										X		E		N	1		70,233.12
3011	4881	C	E										X		E		N			20,814.02
3011	4902	C	E					DISC					X		E		N		N	13,764.02
Sub-Total, 3011																				**20,814.02**
3020	4902	C	E					DISC					X		E		N		N	-13,764.02
3041	4871	D	E										X		E		N			-26,635.08
3050	4801	C	E												E		N	1		70,233.12
3050	4871	D	E												E		N			-26,635.08
3050	4881	C	E												E		N			20,814.02
Sub-Total, 3050																				**64,412.06**
3100, Obligated balance, start of year																				========= 83,997.14
3200, Obligated balance, end of year																				========= 64,412.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /10-0333 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	13,764.02
4020, Disc: Total outlays, gross																					========= 13,764.02
4080, Disc: Outlays, net																					========= 13,764.02
4190, Outlays, net (disc. and mand.)																					========= 13,764.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /09-0333 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		93,690.41
3011	4801	C	B										X		E		N	1		-93,690.41
3011	4801	C	E										X		E		N	1		93,690.41
	Sub-Total, 3011																			**0.00**
3041	4871	D	E										X		E		N			-3,481.35
3050	4801	C	E												E		N	1		93,690.41
3050	4871	D	E												E		N			-3,481.35
	Sub-Total, 3050																			**90,209.06**
3100, Obligated balance, start of year																				========= 93,690.41
3200, Obligated balance, end of year																				========= 90,209.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Executive Direction
Treasury Account: Executive Direction
Budget Account Id: 025-35-0333 Treasury Account Id: 86- - /08-0333 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		156,809.98
3000	4901	C	B										X		E			N	1		3,594.35
Sub-Total, 3000																					**160,404.33**
3011	4801	C	B										X		E			N	1		-156,809.98
3011	4801	C	E										X		E			N	1		160,404.33
3011	4901	C	B										X		E			N	1		-3,594.35
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-160,404.33
3050	4801	C	E												E			N	1		160,404.33
3050	4871	D	E												E			N			-160,404.33
Sub-Total, 3050																					**0.00**
3100, Obligated balance, start of year																					==========
																					160,404.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Executive Direction
Treasury Account:
Budget Account Id: 025-35-0333 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	444,278.56
3011, Ob Bal: Obligations incurred: Expired accounts	60,842.09
3020, Ob Bal: Outlays (gross)	-21,716.26
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-265,695.64
3050, Ob Bal: EOY: Unpaid obligations	217,708.75
3100, Obligated balance, start of year	========== 444,278.56
3200, Obligated balance, end of year	========== 217,708.75

BA & O, Net

4011, Disc: Outlays from balances	21,716.26
4020, Disc: Total outlays, gross	========= 21,716.26
4080, Disc: Outlays, net	========= 21,716.26
4190, Outlays, net (disc. and mand.)	========= 21,716.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Executive Direction
Treasury Account:
Budget Account Id: 025-35-0333 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-157,270.39
0900	4801	C	B										X		U		N	1		-176,640.09
0900	4801	C	B										X		U		N	1		-39,407.72
0900	4801	C	E										X		U		N	1		257,813.79
0900	4801	C	E										X		U		N	1		1,116.64
0900	4801	C	E										X		U		N	1		547,226.02
0900	4801	C	E										X		U		N	1		188,625.46
0900	4801	C	E										X		U		N	1		39,407.72
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-216,693.00
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-99,011.88
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-21,957.32
0900	4802	C	B					DISC	BAL				X		U		N	1	N	-407,919.72
0900	4802	C	E					DISC	BAL				X		U		N	1	N	63,947.78
0900	4802	C	E					DISC	NEW				X		U		N	1	N	700,000.00
0900	4802	C	E					DISC	BAL				X		U		N	1	N	216,693.00
0900	4802	C	E					DISC	BAL				X		U		N	1	N	14,141.00
0900	4802	C	E					DISC	NEW				X		U		N	1	N	250,000.00
0900	4802	C	E					DISC	BAL				X		U		N	1	N	20,840.68
0900	4901	D	B										X		U		N	1		1,629.60
0900	4901	C	B										X		U		N	1		-4,750.79
0900	4901	C	E										X		U		N	1		0.35
0900	4901	C	E										X		U		N	1		2,060,947.06
0900	4901	C	E										X		U		N	1		701,372.23
0900	4902	D	E					DISC	NEW				X		U		N		N	-701,372.23
0900	4902	C	E					DISC	BAL				X		U		N		N	110,932.03
0900	4902	C	E					DISC	NEW				X		U		N		N	2,872,032.80
0900	4902	C	E					DISC	BAL				X		U		N		N	2,525,418.40
0900	4902	C	E					DISC	NEW				X		U		N		N	5,483.34
Sub-Total, 0900																				**8,752,604.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		3,443,719.46
1000	4222	D	B			F		DISC					X		U		N	1		6,433,101.14
1000	4801	C	B										X		U		N	1		-157,270.39
1000	4801	C	B										X		U		N	1		-176,640.09
1000	4801	C	B										X		U		N	1		-39,407.72
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-216,693.00
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-99,011.88
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-21,957.32
1000	4802	C	B					DISC	BAL				X		U		N	1	N	-407,919.72
1000	4901	D	B										X		U		N	1		1,629.60
1000	4901	C	B										X		U		N	1		-4,750.79
Sub-Total, 1000																				**8,754,799.29**
1021	4871	D	E										X		U		N			406,160.56
1050, Unob Bal: Unobligated balance (total)																				========== 9,160,959.85
1700	4222	D	B			F		DISC					X		U		N	1		-6,433,101.14
1700	4222	D	E			F		DISC					X		U		N	1		12,097,705.14
1700	4252	D	E			F		DISC					X		U		N			14,396.00
1700	4253	D	E			F		DISC					X		U		N			2,515,000.00
Sub-Total, 1700																				**8,194,000.00**
1750, BA: Disc: Spending auth: Total																				========== 8,194,000.00
1900, Budget authority total (disc. and mand.)																				========== 8,194,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,354,959.85
1941	4610	C	E		A										U		N	1		8,426,240.27
1941	4700	C	E		A										U		N	1		176,114.82
Sub-Total, 1941																				**8,602,355.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		157,270.39
3000	4801	C	B										X		U		N	1		176,640.09
3000	4801	C	B										X		U		N	1		39,407.72
3000	4901	D	B										X		U		N	1		-1,629.60
3000	4901	C	B										X		U		N	1		4,750.79
Sub-Total, 3000																				**376,439.39**
3010	4801	C	B										X		U		N	1		-157,270.39
3010	4801	C	B										X		U		N	1		-176,640.09
3010	4801	C	B										X		U		N	1		-39,407.72
3010	4801	C	E										X		U		N	1		257,813.79
3010	4801	C	E										X		U		N	1		1,116.64
3010	4801	C	E										X		U		N	1		547,226.02
3010	4801	C	E										X		U		N	1		188,625.46
3010	4801	C	E										X		U		N	1		39,407.72
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-216,693.00
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-99,011.88
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-21,957.32
3010	4802	C	B					DISC	BAL				X		U		N	1	N	-407,919.72
3010	4802	C	E					DISC	BAL				X		U		N	1	N	63,947.78
3010	4802	C	E					DISC	NEW				X		U		N	1	N	700,000.00
3010	4802	C	E					DISC	BAL				X		U		N	1	N	216,693.00
3010	4802	C	E					DISC	BAL				X		U		N	1	N	14,141.00
3010	4802	C	E					DISC	NEW				X		U		N	1	N	250,000.00
3010	4802	C	E					DISC	BAL				X		U		N	1	N	20,840.68
3010	4901	D	B										X		U		N	1		1,629.60
3010	4901	C	B										X		U		N	1		-4,750.79
3010	4901	C	E										X		U		N	1		0.35
3010	4901	C	E										X		U		N	1		2,060,947.06
3010	4901	C	E										X		U		N	1		701,372.23
3010	4902	D	E					DISC	NEW				X		U		N		N	-701,372.23
3010	4902	C	E					DISC	BAL				X		U		N		N	110,932.03
3010	4902	C	E					DISC	NEW				X		U		N		N	2,872,032.80
3010	4902	C	E					DISC	BAL				X		U		N		N	2,525,418.40
3010	4902	C	E					DISC	NEW				X		U		N		N	5,483.34
Sub-Total, 3010																				**8,752,604.76**
3020	4802	C	B					DISC	BAL				X		U		N	1	N	216,693.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC	BAL				X		U			N	1	N	99,011.88
3020	4802	C	B					DISC	BAL				X		U			N	1	N	21,957.32
3020	4802	C	B					DISC	BAL				X		U			N	1	N	407,919.72
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-63,947.78
3020	4802	C	E					DISC	NEW				X		U			N	1	N	-700,000.00
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-216,693.00
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-14,141.00
3020	4802	C	E					DISC	NEW				X		U			N	1	N	-250,000.00
3020	4802	C	E					DISC	BAL				X		U			N	1	N	-20,840.68
3020	4902	D	E					DISC	NEW				X		U			N		N	701,372.23
3020	4902	C	E					DISC	BAL				X		U			N		N	-110,932.03
3020	4902	C	E					DISC	NEW				X		U			N		N	-2,872,032.80
3020	4902	C	E					DISC	BAL				X		U			N		N	-2,525,418.40
3020	4902	C	E					DISC	NEW				X		U			N		N	-5,483.34
Sub-Total, 3020																					**-5,332,534.88**
3040	4871	D	E										X		U			N			-406,160.56
3050	4801	C	E												U			N	1		257,813.79
3050	4801	C	E												U			N	1		1,116.64
3050	4801	C	E												U			N	1		547,226.02
3050	4801	C	E												U			N	1		188,625.46
3050	4801	C	E												U			N	1		39,407.72
3050	4871	D	E												U			N			-406,160.56
3050	4901	C	E												U			N	1		0.35
3050	4901	C	E												U			N	1		2,060,947.06
3050	4901	C	E												U			N	1		701,372.23
Sub-Total, 3050																					**3,390,348.71**
3100, Obligated balance, start of year																					========== 376,439.39
3200, Obligated balance, end of year																					========== 3,390,348.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 8,194,000.00
4010	4802	C	E					DISC	NEW				X		U		N	1	N	700,000.00
4010	4802	C	E					DISC	NEW				X		U		N	1	N	250,000.00
4010	4902	D	E					DISC	NEW				X		U		N		N	-701,372.23
4010	4902	C	E					DISC	NEW				X		U		N		N	2,872,032.80
4010	4902	C	E					DISC	NEW				X		U		N		N	5,483.34
Sub-Total, 4010																				**3,126,143.91**
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-216,693.00
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-99,011.88
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-21,957.32
4011	4802	C	B					DISC	BAL				X		U		N	1	N	-407,919.72
4011	4802	C	E					DISC	BAL				X		U		N	1	N	63,947.78
4011	4802	C	E					DISC	BAL				X		U		N	1	N	216,693.00
4011	4802	C	E					DISC	BAL				X		U		N	1	N	14,141.00
4011	4802	C	E					DISC	BAL				X		U		N	1	N	20,840.68
4011	4902	C	E					DISC	BAL				X		U		N		N	110,932.03
4011	4902	C	E					DISC	BAL				X		U		N		N	2,525,418.40
Sub-Total, 4011																				**2,206,390.97**
4020, Disc: Total outlays, gross																				========== 5,332,534.88
4030	4222	D	B			F		DISC					X		U		N	1		6,433,101.14
4030	4222	D	E			F		DISC					X		U		N	1		-12,097,705.14
4030	4252	D	E			F		DISC					X		U		N			-14,396.00
4030	4253	D	E			F		DISC					X		U		N			-2,515,000.00
Sub-Total, 4030																				**-8,194,000.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,194,000.00
4080, Disc: Outlays, net																				========== -2,861,465.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 025-35-0143 Treasury Account Id: 86- - /X -0143 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																					========== -2,861,465.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 025-35-0143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,752,604.76

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 8,754,799.29

1021, Unob Bal: Recov of prior year unpaid obligations 406,160.56

1050, Unob Bal: Unobligated balance (total) ========== 9,160,959.85

1700, BA: Disc: Spending auth: Collected 8,194,000.00

1750, BA: Disc: Spending auth: Total ========== 8,194,000.00

1900, Budget authority total (disc. and mand.) ========== 8,194,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 17,354,959.85

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 8,602,355.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 025-35-0143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	376,439.39
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,752,604.76
3020, Ob Bal: Outlays (gross)	-5,332,534.88
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-406,160.56
3050, Ob Bal: EOY: Unpaid obligations	3,390,348.71
3100, Obligated balance, start of year	========== 376,439.39
3200, Obligated balance, end of year	========== 3,390,348.71

BA & O, Net

4000, Disc: Budget authority, gross	========== 8,194,000.00
4010, Disc: Outlays from new authority	3,126,143.91
4011, Disc: Outlays from balances	2,206,390.97
4020, Disc: Total outlays, gross	========== 5,332,534.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 025-35-0143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-8,194,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,194,000.00
4080, Disc: Outlays, net																				========== -2,861,465.12
4190, Outlays, net (disc. and mand.)																				========== -2,861,465.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /X -0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-61,298.19
0900	4801	C	E										X		U		N	1		37,880.19
0900	4901	C	B										X		U		N	1		-3,385.78
0900	4901	C	E										X		U		N	1		3,385.78
0900	4902	C	E					DISC	BAL				X		U		N		N	597,218.86
	Sub-Total, 0900																			**573,800.86**
Budgetary Resources																				
1000	4201	D	B												U		N	1		919,497.54
1000	4801	C	B										X		U		N	1		-61,298.19
1000	4901	C	B										X		U		N	1		-3,385.78
	Sub-Total, 1000																			**854,813.57**
1050, Unob Bal: Unobligated balance (total)																				========== 854,813.57
1930, Total budgetary resources avail (disc. and mand.)																				========== 854,813.57
1941	4450	C	E												U		N	1		8,568.38
1941	4510	C	E		A										U		N	1		0.19
1941	4610	C	E		A										U		N	1		272,444.14
	Sub-Total, 1941																			**281,012.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /X -0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		61,298.19
3000	4901	C	B										X		U		N	1		3,385.78
	Sub-Total, 3000																			**64,683.97**
3010	4801	C	B										X		U		N	1		-61,298.19
3010	4801	C	E										X		U		N	1		37,880.19
3010	4901	C	B										X		U		N	1		-3,385.78
3010	4901	C	E										X		U		N	1		3,385.78
3010	4902	C	E					DISC	BAL				X		U		N		N	597,218.86
	Sub-Total, 3010																			**573,800.86**
3020	4902	C	E					DISC	BAL				X		U		N		N	-597,218.86
3050	4801	C	E												U		N	1		37,880.19
3050	4901	C	E												U		N	1		3,385.78
	Sub-Total, 3050																			**41,265.97**
3100, Obligated balance, start of year																				========= 64,683.97
3200, Obligated balance, end of year																				========= 41,265.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /X -0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL				X			U		N		N	597,218.86
4020, Disc: Total outlays, gross																					========== 597,218.86
4080, Disc: Outlays, net																					========== 597,218.86
4190, Outlays, net (disc. and mand.)																					========== 597,218.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- -13/17-0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		52,930.30
0900	4901	C	E										X		U		N	1		35,065.30
0900	4902	C	E					DISC					X		U		N		N	689,299.92
Sub-Total, 0900																				**777,295.52**

Budgetary Resources

1121	4170	D	E	P				DISC			86	0162	X		U		N			10,000,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-500,000.00
1160, BA: Disc: Appropriation (total)																				========== 9,500,000.00
1900, Budget authority total (disc. and mand.)																				========== 9,500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,500,000.00
1941	4510	C	E		A										U		N	1		8,500,000.00
1941	4610	C	E		A										U		N	1		222,704.48
Sub-Total, 1941																				**8,722,704.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- -13/17-0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	1		52,930.30
3010	4901	C	E										X		U		N	1		35,065.30
3010	4902	C	E					DISC					X		U		N		N	689,299.92
Sub-Total, 3010																				**777,295.52**
3020	4902	C	E					DISC					X		U		N		N	-689,299.92
3050	4801	C	E												U		N	1		52,930.30
3050	4901	C	E												U		N	1		35,065.30
Sub-Total, 3050																				**87,995.60**
3200, Obligated balance, end of year																				========= 87,995.60

BA & O, Net

4000, Disc: Budget authority, gross	========== 9,500,000.00
4010 4902 C E DISC X U N N	689,299.92
4020, Disc: Total outlays, gross	========== 689,299.92
4070, Disc: Budget authority, net	========== 9,500,000.00
4080, Disc: Outlays, net	========== 689,299.92
4180, Budget authority, net (disc. and mand.)	========== 9,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- -13/17-0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 689,299.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /13-0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		Y	1		7,054,933.50
0900	4802	C	E					DISC					X		U		Y	1	N	553.73
0900	4901	C	E										X		U		Y	1		2,476,642.24
0900	4902	C	E					DISC					X		U		Y		N	107,631,531.11
Sub-Total, 0900																				**117,163,660.58**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		Y	1		124,000,000.00
1130	4392	C	E	P				DISC		AB4			X		U		Y	1		-248,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		Y	1		-6,237,944.00
Sub-Total, 1130																				**-6,485,944.00**
1160, BA: Disc: Appropriation (total)																				========== 117,514,056.00
1700	4252	D	E			F		DISC					X		U		Y			74,325.24
1750, BA: Disc: Spending auth: Total																				========= 74,325.24
1900, Budget authority total (disc. and mand.)																				========== 117,588,381.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 117,588,381.24
1940	4510	C	E		A										U		Y	1		-0.24
1940	4610	C	E		A										U		Y	1		-424,720.42
Sub-Total, 1940																				**-424,720.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /13-0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		Y	1		7,054,933.50
3010	4802	C	E					DISC					X		U		Y	1	N	553.73
3010	4901	C	E										X		U		Y	1		2,476,642.24
3010	4902	C	E					DISC					X		U		Y		N	107,631,531.11
Sub-Total, 3010																				**117,163,660.58**
3020	4802	C	E					DISC					X		U		Y	1	N	-553.73
3020	4902	C	E					DISC					X		U		Y		N	-107,631,531.11
Sub-Total, 3020																				**-107,632,084.84**
3050	4801	C	E												U		Y	1		7,054,933.50
3050	4901	C	E												U		Y	1		2,476,642.24
Sub-Total, 3050																				**9,531,575.74**
3200, Obligated balance, end of year																				========== 9,531,575.74

BA & O, Net

4000, Disc: Budget authority, gross																				========== 117,588,381.24
4010	4802	C	E					DISC					X		U		Y	1	N	553.73
4010	4902	C	E					DISC					X		U		Y		N	107,631,531.11
Sub-Total, 4010																				**107,632,084.84**
4020, Disc: Total outlays, gross																				========== 107,632,084.84
4030	4252	D	E			F		DISC					X		U		Y			-74,325.24
4040, Disc: Offsets against gross BA and outlays (total)																				========== -74,325.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /13-0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				117,514,056.00
4080, Disc: Outlays, net																				107,557,759.60
4180, Budget authority, net (disc. and mand.)																				117,514,056.00
4190, Outlays, net (disc. and mand.)																				107,557,759.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /12-0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		8,549,834.00
3000	4901	C	B										X		E		N	1		6,043,483.94
Sub-Total, 3000																				**14,593,317.94**
3011	4801	C	B										X		E		N	1		-8,549,834.00
3011	4801	C	E										X		E		N	1		977,396.64
3011	4802	D	B					DISC					X		E		N	1	N	39,262.61
3011	4802	C	E					DISC					X		E		N	1	N	250.00
3011	4881	C	E										X		E		N			2,010,232.62
3011	4901	C	B										X		E		N	1		-6,043,483.94
3011	4901	C	E										X		E		N	1		2,858.87
3011	4902	C	E					DISC					X		E		N		N	13,573,549.82
Sub-Total, 3011																				**2,010,232.62**
3020	4802	D	B					DISC					X		E		N	1	N	-39,262.61
3020	4802	C	E					DISC					X		E		N	1	N	-250.00
3020	4902	C	E					DISC					X		E		N		N	-13,573,549.82
Sub-Total, 3020																				**-13,613,062.43**
3041	4871	D	E										X		E		N			-2,259,210.75
3050	4801	C	E												E		N	1		977,396.64
3050	4871	D	E												E		N			-2,259,210.75
3050	4881	C	E												E		N			2,010,232.62
3050	4901	C	E												E		N	1		2,858.87
Sub-Total, 3050																				**731,277.38**
3100, Obligated balance, start of year																				========== 14,593,317.94
3200, Obligated balance, end of year																				========== 731,277.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /12-0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC					X			E		N	1	N	39,262.61
4011	4802	C	E					DISC					X			E		N	1	N	250.00
4011	4902	C	E					DISC					X			E		N		N	13,573,549.82
	Sub-Total, 4011																				**13,613,062.43**
4020, Disc: Total outlays, gross																					========== 13,613,062.43
4080, Disc: Outlays, net																					========== 13,613,062.43
4190, Outlays, net (disc. and mand.)																					========== 13,613,062.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /11-0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		966,850.27
3000	4901	C	B										X		E		N	1		38,107.30
Sub-Total, 3000																				**1,004,957.57**
3011	4801	C	B										X		E		N	1		-966,850.27
3011	4801	C	E										X		E		N	1		954,202.12
3011	4881	C	E										X		E		N			8,698.76
3011	4901	C	B										X		E		N	1		-38,107.30
3011	4901	C	E										X		E		N	1		27,679.57
3011	4902	C	E					DISC					X		E		N		N	23,075.88
Sub-Total, 3011																				**8,698.76**
3020	4902	C	E					DISC					X		E		N		N	-23,075.88
3041	4871	D	E										X		E		N			-65,774.06
3050	4801	C	E												E		N	1		954,202.12
3050	4871	D	E												E		N			-65,774.06
3050	4881	C	E												E		N			8,698.76
3050	4901	C	E												E		N	1		27,679.57
Sub-Total, 3050																				**924,806.39**
3100, Obligated balance, start of year																				========== 1,004,957.57
3200, Obligated balance, end of year																				========= 924,806.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /11-0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	23,075.88
4020, Disc: Total outlays, gross																					========= 23,075.88
4080, Disc: Outlays, net																					========= 23,075.88
4190, Outlays, net (disc. and mand.)																					========= 23,075.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /10-0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		132,883.87
3000	4901	C	B										X		E		N	1		14,812.08
Sub-Total, 3000																				**147,695.95**
3011	4801	C	B										X		E		N	1		-132,883.87
3011	4801	C	E										X		E		N	1		98,668.75
3011	4881	C	E										X		E		N			62,994.49
3011	4901	C	B										X		E		N	1		-14,812.08
3011	4901	C	E										X		E		N	1		24,361.27
3011	4902	C	E					DISC					X		E		N		N	24,665.93
Sub-Total, 3011																				**62,994.49**
3020	4902	C	E					DISC					X		E		N		N	-24,665.93
3041	4871	D	E										X		E		N			-50,872.55
3050	4801	C	E												E		N	1		98,668.75
3050	4871	D	E												E		N			-50,872.55
3050	4881	C	E												E		N			62,994.49
3050	4901	C	E												E		N	1		24,361.27
Sub-Total, 3050																				**135,151.96**
3100, Obligated balance, start of year																				========== 147,695.95
3200, Obligated balance, end of year																				========== 135,151.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /10-0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	24,665.93
4020, Disc: Total outlays, gross																					========= 24,665.93
4080, Disc: Outlays, net																					========= 24,665.93
4190, Outlays, net (disc. and mand.)																					========= 24,665.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /09-0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		196,151.17
3000	4901	C	B										X		E		N	1		4,072.42
Sub-Total, 3000																				**200,223.59**
3011	4801	C	B										X		E		N	1		-196,151.17
3011	4801	D	E										X		E		N	1		-436,937.60
3011	4802	D	B					DISC					X		E		N	1	N	3,568.97
3011	4802	D	E					DISC					X		E		N	1	N	-3,568.97
3011	4881	C	E										X		E		N			641,044.39
3011	4901	C	B										X		E		N	1		-4,072.42
3011	4901	C	E										X		E		N	1		4,072.42
3011	4902	C	E					DISC					X		E		N		N	633,088.77
Sub-Total, 3011																				**641,044.39**
3020	4802	D	B					DISC					X		E		N	1	N	-3,568.97
3020	4802	D	E					DISC					X		E		N	1	N	3,568.97
3020	4902	C	E					DISC					X		E		N		N	-633,088.77
Sub-Total, 3020																				**-633,088.77**
3050	4801	D	E												E		N	1		-436,937.60
3050	4881	C	E												E		N			641,044.39
3050	4901	C	E												E		N	1		4,072.42
Sub-Total, 3050																				**208,179.21**
3100, Obligated balance, start of year																				========== 200,223.59
3200, Obligated balance, end of year																				========== 208,179.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /09-0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC					X		E			N	1	N	3,568.97
4011	4802	D	E					DISC					X		E			N	1	N	-3,568.97
4011	4902	C	E					DISC					X		E			N		N	633,088.77
	Sub-Total, 4011																				**633,088.77**
	4020, Disc: Total outlays, gross																				========== 633,088.77
	4080, Disc: Outlays, net																				========== 633,088.77
	4190, Outlays, net (disc. and mand.)																				========== 633,088.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /08-0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	1		160,940.08
3000	4901	C	B										X		E		N	1		8,330.37
Sub-Total, 3000																				**169,270.45**
3011	4801	C	B										X		E		N	1		-160,940.08
3011	4801	C	E										X		E		N	1		132,870.45
3011	4881	C	E										X		E		N			48,231.92
3011	4901	C	B										X		E		N	1		-8,330.37
3011	4902	C	E					DISC					X		E		N		N	36,400.00
Sub-Total, 3011																				**48,231.92**
3020	4902	C	E					DISC					X		E		N		N	-36,400.00
3041	4871	D	E										X		E		N			-181,102.37
3050	4801	C	E												E		N	1		132,870.45
3050	4871	D	E												E		N			-181,102.37
3050	4881	C	E												E		N			48,231.92
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				**==========**
																				169,270.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 025-35-0189 Treasury Account Id: 86- - /08-0189 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E			N		N	36,400.00
4020, Disc: Total outlays, gross																					========= 36,400.00
4080, Disc: Outlays, net																					========= 36,400.00
4190, Outlays, net (disc. and mand.)																					========= 36,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General, Recovery Act
Budget Account Id: 025-35-0189 Treasury Account Id: 86- -09/13-0190 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-416,000.00
0900	4801	C	E										X		U		Y	1		29,348.34
0900	4901	C	B										X		U		Y	1		-7,812.80
0900	4901	C	E										X		U		Y	1		4,152.65
0900	4902	C	E					DISC					X		U		Y		N	3,768,640.69
	Sub-Total, 0900																			**3,378,328.88**

Budgetary Resources

1000	4201	D	B												U		Y	1		3,802,288.96
1000	4801	C	B										X		U		Y	1		-416,000.00
1000	4901	C	B										X		U		Y	1		-7,812.80
	Sub-Total, 1000																			**3,378,476.16**
1021	4871	D	E										X		U		Y			67.00
1050, Unob Bal: Unobligated balance (total)																				========== 3,378,543.16
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,378,543.16
1940	4450	C	E												U		Y	1		-67.00
1940	4510	C	E		A										U		Y	1		-0.16
1940	4610	C	E		A										U		Y	1		-147.12
	Sub-Total, 1940																			**-214.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General, Recovery Act
Budget Account Id: 025-35-0189 Treasury Account Id: 86- -09/13-0190 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	1		416,000.00
3000	4901	C	B										X		U		Y	1		7,812.80
	Sub-Total, 3000																			**423,812.80**
3010	4801	C	B										X		U		Y	1		-416,000.00
3010	4801	C	E										X		U		Y	1		29,348.34
3010	4901	C	B										X		U		Y	1		-7,812.80
3010	4901	C	E										X		U		Y	1		4,152.65
3010	4902	C	E					DISC					X		U		Y		N	3,768,640.69
	Sub-Total, 3010																			**3,378,328.88**
3020	4902	C	E					DISC					X		U		Y		N	-3,768,640.69
3040	4871	D	E										X		U		Y			-67.00
3050	4801	C	E												U		Y	1		29,348.34
3050	4871	D	E												U		Y			-67.00
3050	4901	C	E												U		Y	1		4,152.65
	Sub-Total, 3050																			**33,433.99**
3100, Obligated balance, start of year																				========== 423,812.80
3200, Obligated balance, end of year																				========= 33,433.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General, Recovery Act
Budget Account Id: 025-35-0189 Treasury Account Id: 86- -09/13-0190 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X			U		Y		N	3,768,640.69
4020, Disc: Total outlays, gross																					========== 3,768,640.69
4080, Disc: Outlays, net																					========== 3,768,640.69
4190, Outlays, net (disc. and mand.)																					========== 3,768,640.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 025-35-0189 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 121,893,085.84

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,233,289.73

1021, Unob Bal: Recov of prior year unpaid obligations 67.00

1050, Unob Bal: Unobligated balance (total) ========== 4,233,356.73

1100, BA: Disc: Appropriation 124,000,000.00

1121, BA: Disc: Approps transferred from other accounts 10,000,000.00

1130, BA: Disc: Appropriations permanently reduced -6,985,944.00

1160, BA: Disc: Appropriation (total) ========== 127,014,056.00

1700, BA: Disc: Spending auth: Collected 74,325.24

1750, BA: Disc: Spending auth: Total ========= 74,325.24

1900, Budget authority total (disc. and mand.) ========== 127,088,381.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 025-35-0189 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																					========== 131,321,737.97
1940, Unob Bal: Memo: Unob bal expiring																					-424,934.94
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					9,003,717.19

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,603,962.27
3010, Ob Bal: Obligations incurred: Unexpired accounts	121,893,085.84
3011, Ob Bal: Obligations incurred: Expired accounts	2,771,202.18
3020, Ob Bal: Outlays (gross)	-127,017,537.32
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-67.00
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,556,959.73
3050, Ob Bal: EOY: Unpaid obligations	11,693,686.24
3100, Obligated balance, start of year	========== 16,603,962.27
3200, Obligated balance, end of year	========== 11,693,686.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 025-35-0189 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 127,088,381.24
4010, Disc: Outlays from new authority	108,321,384.76
4011, Disc: Outlays from balances	18,696,152.56
4020, Disc: Total outlays, gross	========== 127,017,537.32
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-74,325.24
4040, Disc: Offsets against gross BA and outlays (total)	========== -74,325.24
4070, Disc: Budget authority, net	========== 127,014,056.00
4080, Disc: Outlays, net	========== 126,943,212.08
4180, Budget authority, net (disc. and mand.)	========== 127,014,056.00
4190, Outlays, net (disc. and mand.)	========== 126,943,212.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund - Recovery Act
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/12-4585 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	4		5,997.21
3000	4801	C	B										X		E			N	4		96,969.35
3000	4801	C	B										X		E			N	4		20,099.57
Sub-Total, 3000																					**123,066.13**
3011	4801	C	B										X		E			N	4		-5,997.21
3011	4801	C	B										X		E			N	4		-96,969.35
3011	4801	C	B										X		E			N	4		-20,099.57
3011	4801	C	E										X		E			N	4		96,969.35
3011	4801	C	E										X		E			N	4		20,099.57
3011	4801	C	E										X		E			N	4		5,997.21
Sub-Total, 3011																					**0.00**
3041	4871	D	E										X		E			N			-47.63
3050	4801	C	E												E			N	4		96,969.35
3050	4801	C	E												E			N	4		20,099.57
3050	4801	C	E												E			N	4		5,997.21
3050	4871	D	E												E			N			-47.63
Sub-Total, 3050																					**123,018.50**

3100, Obligated balance, start of year ==========
123,066.13

3200, Obligated balance, end of year ==========
123,018.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	4		-55,547,837.23
0900	4801	C	B										X		U		N	4		-310,572.31
0900	4801	C	B										X		U		N	4		-2,552,109.24
0900	4801	C	B										X		U		N	4		-303,089.02
0900	4801	C	E										X		U		N	4		2,519,427.40
0900	4801	C	E										X		U		N	4		36,367,966.78
0900	4801	C	E										X		U		N	4		303,089.02
0900	4801	C	E										X		U		N	4		299,516.12
0900	4901	C	B										X		U		N	4		-17,655,837.51
0900	4901	C	E										X		U		N	4		2,912.00
0900	4901	C	E										X		U		N	4		19,779,466.07
0900	4902	C	E					DISC	BAL				X		U		N		N	73,460,542.80
0900	4902	C	E					DISC	NEW				X		U		N		N	10,394,250.88
0900	4902	C	E					DISC	BAL				X		U		N		N	406,141.53
0900	4902	C	E					DISC	BAL				X		U		N		N	1,497,471.84
0900	4902	C	E					DISC	NEW				X		U		N		N	169,138.30
Sub-Total, 0900																				**68,830,477.43**

Budgetary Resources

1000	4201	D	B												U		N	4		98,609,924.98
1000	4221	D	B			F		DISC					X		U		N	4		99,896.76
1000	4222	D	B			F		DISC					X		U		N	4		6,400,685.85
1000	4801	C	B										X		U		N	4		-55,547,837.23
1000	4801	C	B										X		U		N	4		-310,572.31
1000	4801	C	B										X		U		N	4		-2,552,109.24
1000	4801	C	B										X		U		N	4		-303,089.02
1000	4901	C	B										X		U		N	4		-17,655,837.51
Sub-Total, 1000																				**28,741,062.28**
1021	4871	D	E										X		U		N			2,080,603.25
1050, Unob Bal: Unobligated balance (total)																				**==========**
																				30,821,665.53
1121	4170	D	E	P				DISC			86	0340	X		U		N			217,000.00
1121	4170	D	E	P				DISC			86	0339	X		U		N			150,160.00
1121	4170	D	E	P				DISC			86	0335	X		U		N			728,088.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1121	4170	D	E	P				DISC			86	0183	X		U		N			67,760,121.00
1121	4170	D	E	P				DISC			86	0334	X		U		N			47,539.00
1121	4170	D	E	P				DISC			86	0337	X		U		N			350,000.00
Sub-Total, 1121																				**69,252,908.00**
1160, BA: Disc: Appropriation (total)																				========== 69,252,908.00
1700	4222	D	B			F		DISC					X		U		N	4		-6,400,685.85
1700	4222	D	E			F		DISC					X		U		N	4		3,772,917.50
1700	4252	D	E			F		DISC					X		U		N			1,714,981.01
1700	4253	D	E			F		DISC					X		U		N			1,862,787.34
Sub-Total, 1700																				**950,000.00**
1701	4221	D	B			F		DISC					X		U		N	4		-99,896.76
1701	4221	D	E			F		DISC					X		U		N	4		99,896.76
Sub-Total, 1701																				**0.00**
1750, BA: Disc: Spending auth: Total																				========== 950,000.00
1900, Budget authority total (disc. and mand.)																				========== 70,202,908.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 101,024,573.53
1941	4450	C	E												U		N	4		1,080,603.25
1941	4510	C	E		A										U		N	4		1,688,151.74
1941	4610	C	E		A										U		N	4		21,770,111.10
1941	4700	C	E		A										U		N	4		7,655,230.01
Sub-Total, 1941																				**32,194,096.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X			U		N	4		55,547,837.23
3000	4801	C	B										X			U		N	4		310,572.31
3000	4801	C	B										X			U		N	4		2,552,109.24
3000	4801	C	B										X			U		N	4		303,089.02
3000	4901	C	B										X			U		N	4		17,655,837.51
Sub-Total, 3000																					**76,369,445.31**
3010	4801	C	B										X			U		N	4		-55,547,837.23
3010	4801	C	B										X			U		N	4		-310,572.31
3010	4801	C	B										X			U		N	4		-2,552,109.24
3010	4801	C	B										X			U		N	4		-303,089.02
3010	4801	C	E										X			U		N	4		2,519,427.40
3010	4801	C	E										X			U		N	4		36,367,966.78
3010	4801	C	E										X			U		N	4		303,089.02
3010	4801	C	E										X			U		N	4		299,516.12
3010	4901	C	B										X			U		N	4		-17,655,837.51
3010	4901	C	E										X			U		N	4		2,912.00
3010	4901	C	E										X			U		N	4		19,779,466.07
3010	4902	C	E					DISC	BAL				X			U		N		N	73,460,542.80
3010	4902	C	E					DISC	NEW				X			U		N		N	10,394,250.88
3010	4902	C	E					DISC	BAL				X			U		N		N	406,141.53
3010	4902	C	E					DISC	BAL				X			U		N		N	1,497,471.84
3010	4902	C	E					DISC	NEW				X			U		N		N	169,138.30
Sub-Total, 3010																					**68,830,477.43**
3020	4902	C	E					DISC	BAL				X			U		N		N	-73,460,542.80
3020	4902	C	E					DISC	NEW				X			U		N		N	-10,394,250.88
3020	4902	C	E					DISC	BAL				X			U		N		N	-406,141.53
3020	4902	C	E					DISC	BAL				X			U		N		N	-1,497,471.84
3020	4902	C	E					DISC	NEW				X			U		N		N	-169,138.30
Sub-Total, 3020																					**-85,927,545.35**
3040	4871	D	E										X			U		N			-2,080,603.25
3050	4801	C	E													U		N	4		2,519,427.40
3050	4801	C	E													U		N	4		36,367,966.78
3050	4801	C	E													U		N	4		303,089.02
3050	4801	C	E													U		N	4		299,516.12
3050	4871	D	E													U		N			-2,080,603.25
3050	4901	C	E													U		N	4		2,912.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	4		19,779,466.07
	Sub-Total, 3050																			**57,191,774.14**
3060	4221	D	B			F		DISC					X		U		N	4		-99,896.76
3070	4221	D	B			F		DISC					X		U		N	4		99,896.76
3070	4221	D	E			F		DISC					X		U		N	4		-99,896.76
	Sub-Total, 3070																			**0.00**
3090	4221	D	E			F		DISC							U		N	4		-99,896.76
3100, Obligated balance, start of year																				========== 76,269,548.55
3200, Obligated balance, end of year																				========== 57,091,877.38

BA & O, Net

4000, Disc: Budget authority, gross																				========== 70,202,908.00
4010	4902	C	E					DISC	NEW				X		U		N		N	10,394,250.88
4010	4902	C	E					DISC	NEW				X		U		N		N	169,138.30
	Sub-Total, 4010																			**10,563,389.18**
4011	4902	C	E					DISC	BAL				X		U		N		N	73,460,542.80
4011	4902	C	E					DISC	BAL				X		U		N		N	406,141.53
4011	4902	C	E					DISC	BAL				X		U		N		N	1,497,471.84
	Sub-Total, 4011																			**75,364,156.17**
4020, Disc: Total outlays, gross																				========== 85,927,545.35
4030	4222	D	B			F		DISC					X		U		N	4		6,400,685.85
4030	4222	D	E			F		DISC					X		U		N	4		-3,772,917.50
4030	4252	D	E			F		DISC					X		U		N			-1,714,981.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- - /X -4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4253	D	E			F		DISC					X		U		N			-1,862,787.34
	Sub-Total, 4030																			**-950,000.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -950,000.00
4050	4221	D	B			F		DISC					X		U		N	4		99,896.76
4050	4221	D	E			F		DISC					X		U		N	4		-99,896.76
	Sub-Total, 4050																			**0.00**
4070, Disc: Budget authority, net																				========== 69,252,908.00
4080, Disc: Outlays, net																				========== 84,977,545.35
4180, Budget authority, net (disc. and mand.)																				========== 69,252,908.00
4190, Outlays, net (disc. and mand.)																				========== 84,977,545.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -13/14-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	4		103,574,697.73
0900	4801	C	E										X		U		N	4		2,852,189.00
0900	4901	C	E										X		U		N	4		862,983.50
0900	4902	C	E					DISC					X		U		N		N	23,717,009.50
Sub-Total, 0900																				**131,006,879.73**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	4		199,035,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	4		-398,070.00
1132	4382	C	E	P				DISC		SQ1			X		U		N	4		-10,012,655.00
1160, BA: Disc: Appropriation (total)																				========== 188,624,275.00
1900, Budget authority total (disc. and mand.)																				========== 188,624,275.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 188,624,275.00
1941	4510	C	E		A										U		N	4		4,391,771.00
1941	4610	C	E		A										U		N	4		41,671,550.93
1941	4700	C	E		A										U		N	4		11,554,073.34
Sub-Total, 1941																				**57,617,395.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -13/14-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U		N	4		103,574,697.73
3010	4801	C	E										X		U		N	4		2,852,189.00
3010	4901	C	E										X		U		N	4		862,983.50
3010	4902	C	E					DISC					X		U		N		N	23,717,009.50
Sub-Total, 3010																				**131,006,879.73**
3020	4902	C	E					DISC					X		U		N		N	-23,717,009.50
3050	4801	C	E												U		N	4		103,574,697.73
3050	4801	C	E												U		N	4		2,852,189.00
3050	4901	C	E												U		N	4		862,983.50
Sub-Total, 3050																				**107,289,870.23**
3200, Obligated balance, end of year																				========== 107,289,870.23

BA & O, Net

4000, Disc: Budget authority, gross																				========== 188,624,275.00
4010	4902	C	E					DISC					X		U		N		N	23,717,009.50
4020, Disc: Total outlays, gross																				========== 23,717,009.50
4070, Disc: Budget authority, net																				========== 188,624,275.00
4080, Disc: Outlays, net																				========== 23,717,009.50
4180, Budget authority, net (disc. and mand.)																				========== 188,624,275.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -13/14-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 23,717,009.50

Memo Entries

5093	4382	C	E	P		DISC	SQ1	X	U	N	4			10,012,655.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -12/13-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		Y	4		-79,351,649.00
0900	4801	C	E										X		U		Y	4		62,345,869.53
0900	4802	D	B					DISC					X		U		Y	4	N	15,266.72
0900	4901	C	B										X		U		Y	4		-14,302,524.08
0900	4901	C	E										X		U		Y	4		1,531,970.89
0900	4902	C	E					DISC					X		U		Y		N	107,691,390.96
Sub-Total, 0900																				**77,930,325.02**
Budgetary Resources																				
1000	4201	D	B												U		Y	4		168,530,229.06
1000	4801	C	B										X		U		Y	4		-79,351,649.00
1000	4802	D	B					DISC					X		U		Y	4	N	15,266.72
1000	4901	C	B										X		U		Y	4		-14,302,524.08
Sub-Total, 1000																				**74,891,322.70**
1021	4871	D	E										X		U		Y			3,938,850.80
1050, Unob Bal: Unobligated balance (total)																				========== 78,830,173.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 78,830,173.50
1940	4510	C	E		A										U		Y	4		-415.86
1940	4610	C	E		A										U		Y	4		-899,432.62
Sub-Total, 1940																				**-899,848.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -12/13-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		Y	4		79,351,649.00
3000	4901	C	B										X		U		Y	4		14,302,524.08
Sub-Total, 3000																				**93,654,173.08**
3010	4801	C	B										X		U		Y	4		-79,351,649.00
3010	4801	C	E										X		U		Y	4		62,345,869.53
3010	4802	D	B					DISC					X		U		Y	4	N	15,266.72
3010	4901	C	B										X		U		Y	4		-14,302,524.08
3010	4901	C	E										X		U		Y	4		1,531,970.89
3010	4902	C	E					DISC					X		U		Y		N	107,691,390.96
Sub-Total, 3010																				**77,930,325.02**
3020	4802	D	B					DISC					X		U		Y	4	N	-15,266.72
3020	4902	C	E					DISC					X		U		Y		N	-107,691,390.96
Sub-Total, 3020																				**-107,706,657.68**
3040	4871	D	E										X		U		Y			-3,938,850.80
3050	4801	C	E												U		Y	4		62,345,869.53
3050	4871	D	E												U		Y			-3,938,850.80
3050	4901	C	E												U		Y	4		1,531,970.89
Sub-Total, 3050																				**59,938,989.62**
3100, Obligated balance, start of year																				========== 93,654,173.08
3200, Obligated balance, end of year																				========== 59,938,989.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -12/13-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC					X		U		Y	4	N	15,266.72
4011	4902	C	E					DISC					X		U		Y		N	107,691,390.96
Sub-Total, 4011																				**107,706,657.68**

4020, Disc: Total outlays, gross ==========
107,706,657.68

4080, Disc: Outlays, net ==========
107,706,657.68

4190, Outlays, net (disc. and mand.) ==========
107,706,657.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/13-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E										X		U		Y	4		3,660,252.12
0900	4902	C	E					DISC					X		U		Y		N	1,339,747.88
	Sub-Total, 0900																			**5,000,000.00**
Budgetary Resources																				
1000	4201	D	B												U		Y	4		5,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 5,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,000,000.00
Change in Obl Bal																				
3010	4801	C	E										X		U		Y	4		3,660,252.12
3010	4902	C	E					DISC					X		U		Y		N	1,339,747.88
	Sub-Total, 3010																			**5,000,000.00**
3020	4902	C	E					DISC					X		U		Y		N	-1,339,747.88
3050	4801	C	E												U		Y	4		3,660,252.12
3200, Obligated balance, end of year																				========== 3,660,252.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/13-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U		Y		N	1,339,747.88
4020, Disc: Total outlays, gross																				========== 1,339,747.88
4080, Disc: Outlays, net																				========== 1,339,747.88
4190, Outlays, net (disc. and mand.)																				========== 1,339,747.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/12-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	4		2,732.67
3000	4801	C	B										X		E			N	4		30,871,223.94
3000	4901	C	B										X		E			N	4		4,505,774.90
Sub-Total, 3000																					**35,379,731.51**
3011	4801	C	B										X		E			N	4		-2,732.67
3011	4801	C	B										X		E			N	4		-30,871,223.94
3011	4801	C	E										X		E			N	4		498,718.63
3011	4801	C	E										X		E			N	4		1,589.92
3011	4802	D	B					DISC					X		E			N	4	N	0.07
3011	4881	C	E										X		E			N			1,132.77
3011	4881	C	E										X		E			N			8,638.46
3011	4901	C	B										X		E			N	4		-4,505,774.90
3011	4901	C	E										X		E			N	4		4,628,883.70
3011	4902	C	E					DISC					X		E			N		N	30,249,396.44
3011	4902	C	E					DISC					X		E			N		N	1,142.75
Sub-Total, 3011																					**9,771.23**
3020	4802	D	B					DISC					X		E			N	4	N	-0.07
3020	4902	C	E					DISC					X		E			N		N	-30,249,396.44
3020	4902	C	E					DISC					X		E			N		N	-1,142.75
Sub-Total, 3020																					**-30,250,539.26**
3041	4871	D	E										X		E			N			-510,079.78
3050	4801	C	E												E			N	4		498,718.63
3050	4801	C	E												E			N	4		1,589.92
3050	4871	D	E												E			N			-510,079.78
3050	4881	C	E												E			N			1,132.77
3050	4881	C	E												E			N			8,638.46
3050	4901	C	E												E			N	4		4,628,883.70
Sub-Total, 3050																					**4,628,883.70**

3100, Obligated balance, start of year ==========
35,379,731.51

3200, Obligated balance, end of year ==========
4,628,883.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -11/12-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC					X		E			N	4	N	0.07
4011	4902	C	E					DISC					X		E			N		N	30,249,396.44
4011	4902	C	E					DISC					X		E			N		N	1,142.75
Sub-Total, 4011																					**30,250,539.26**
4020, Disc: Total outlays, gross																					========== 30,250,539.26
4080, Disc: Outlays, net																					========== 30,250,539.26
4190, Outlays, net (disc. and mand.)																					========== 30,250,539.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -10/11-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	4		71,703.92
3000	4801	C	B										X		E		N	4		2,288,916.17
3000	4901	C	B										X		E		N	4		198.81
Sub-Total, 3000																				**2,360,818.90**
3011	4801	C	B										X		E		N	4		-71,703.92
3011	4801	C	B										X		E		N	4		-2,288,916.17
3011	4801	C	E										X		E		N	4		1,938,335.68
3011	4801	C	E										X		E		N	4		198.81
3011	4881	C	E										X		E		N			455.19
3011	4881	C	E										X		E		N			71,703.92
3011	4901	C	B										X		E		N	4		-198.81
3011	4902	C	E					DISC					X		E		N		N	350,580.49
3011	4902	C	E					DISC					X		E		N		N	71,703.92
Sub-Total, 3011																				**72,159.11**
3020	4902	C	E					DISC					X		E		N		N	-350,580.49
3020	4902	C	E					DISC					X		E		N		N	-71,703.92
Sub-Total, 3020																				**-422,284.41**
3041	4871	D	E										X		E		N			-881,178.42
3050	4801	C	E												E		N	4		1,938,335.68
3050	4801	C	E												E		N	4		198.81
3050	4871	D	E												E		N			-881,178.42
3050	4881	C	E												E		N			455.19
3050	4881	C	E												E		N			71,703.92
Sub-Total, 3050																				**1,129,515.18**
3100, Obligated balance, start of year																				========== 2,360,818.90
3200, Obligated balance, end of year																				========== 1,129,515.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -10/11-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		E		N		N	350,580.49
4011	4902	C	E					DISC					X		E		N		N	71,703.92
Sub-Total, 4011																				**422,284.41**
4020, Disc: Total outlays, gross																				========== 422,284.41
4080, Disc: Outlays, net																				========== 422,284.41
4190, Outlays, net (disc. and mand.)																				========== 422,284.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/10-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	4		1,226,961.86
3000	4801	C	B										X		E		N	4		18,085.14
Sub-Total, 3000																				**1,245,047.00**
3011	4801	C	B										X		E		N	4		-1,226,961.86
3011	4801	C	B										X		E		N	4		-18,085.14
3011	4801	C	E										X		E		N	4		1,205,142.51
3011	4801	C	E										X		E		N	4		70,146.98
3011	4881	C	E										X		E		N			88,232.12
3011	4881	C	E										X		E		N			11.33
3011	4902	D	E					DISC					X		E		N		N	-52,061.84
3011	4902	C	E					DISC					X		E		N		N	21,819.35
Sub-Total, 3011																				**88,243.45**
3020	4902	D	E					DISC					X		E		N		N	52,061.84
3020	4902	C	E					DISC					X		E		N		N	-21,819.35
Sub-Total, 3020																				**30,242.49**
3041	4871	D	E										X		E		N			-278,790.89
3050	4801	C	E												E		N	4		1,205,142.51
3050	4801	C	E												E		N	4		70,146.98
3050	4871	D	E												E		N			-278,790.89
3050	4881	C	E												E		N			88,232.12
3050	4881	C	E												E		N			11.33
Sub-Total, 3050																				**1,084,742.05**
3100, Obligated balance, start of year																				========== 1,245,047.00
3200, Obligated balance, end of year																				========== 1,084,742.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -09/10-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC					X		E			N		N	-52,061.84
4011	4902	C	E					DISC					X		E			N		N	21,819.35
	Sub-Total, 4011																				**-30,242.49**
4020, Disc: Total outlays, gross																					========== -30,242.49
4080, Disc: Outlays, net																					========== -30,242.49
4190, Outlays, net (disc. and mand.)																					========== -30,242.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -08/09-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	4		362,184.56
3011	4801	C	B										X		E		N	4		-362,184.56
3011	4801	C	E										X		E		N	4		362,184.56
3011	4802	C	B					DISC					X		E		N	4	N	-387.60
3011	4802	C	E					DISC					X		E		N	4	N	387.60
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC					X		E		N	4	N	387.60
3020	4802	C	E					DISC					X		E		N	4	N	-387.60
Sub-Total, 3020																				**0.00**
3041	4871	D	E										X		E		N			-8,955.47
3050	4801	C	E												E		N	4		362,184.56
3050	4871	D	E												E		N			-8,955.47
Sub-Total, 3050																				**353,229.09**

3100, Obligated balance, start of year ==========
362,184.56

3200, Obligated balance, end of year ==========
353,229.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -08/09-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X			E		N	4	N	-387.60
4011	4802	C	E					DISC					X			E		N	4	N	387.60
	Sub-Total, 4011																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Information Technology Portfolio
Treasury Account: Working Capital Fund
Budget Account Id: 025-35-4586 Treasury Account Id: 86- -07/08-4586 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E		N	4		452,996.93
3011	4801	C	B										X		E		N	4		-452,996.93
3011	4801	C	E										X		E		N	4		450,434.47
3011	4881	C	E										X		E		N			96.00
3011	4902	C	E					DISC					X		E		N		N	2,562.46
	Sub-Total, 3011																			**96.00**
3020	4902	C	E					DISC					X		E		N		N	-2,562.46
3041	4871	D	E										X		E		N			-450,530.47
3050	4801	C	E												E		N	4		450,434.47
3050	4871	D	E												E		N			-450,530.47
3050	4881	C	E												E		N			96.00
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				========== 452,996.93

BA & O, Net

4011	4902	C	E					DISC					X		E		N		N	2,562.46
4020, Disc: Total outlays, gross																				======== 2,562.46
4080, Disc: Outlays, net																				======== 2,562.46
4190, Outlays, net (disc. and mand.)																				======== 2,562.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Information Technology Portfolio
Treasury Account:
Budget Account Id: 025-35-4586 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	282,767,682.18

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	108,632,384.98
1021, Unob Bal: Recov of prior year unpaid obligations	6,019,454.05
1050, Unob Bal: Unobligated balance (total)	========== 114,651,839.03
1100, BA: Disc: Appropriation	199,035,000.00
1121, BA: Disc: Approps transferred from other accounts	69,252,908.00
1130, BA: Disc: Appropriations permanently reduced	-398,070.00
1132, BA: Disc: Appropriations temporarily reduced	-10,012,655.00
1160, BA: Disc: Appropriation (total)	========== 257,877,183.00
1700, BA: Disc: Spending auth: Collected	950,000.00
1750, BA: Disc: Spending auth: Total	========= 950,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Information Technology Portfolio
Treasury Account:
Budget Account Id: 025-35-4586 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900,	**Budget authority total (disc. and mand.)**																				========== 258,827,183.00
1930,	**Total budgetary resources avail (disc. and mand.)**																				========== 373,479,022.03
1940,	**Unob Bal: Memo: Unob bal expiring**																				-899,848.48
1941,	**Unob Bal:Memo:Unexpired unob bal carry forward,EOY**																				89,811,491.37

Change in Obl Bal

3000,	**Ob Bal: SOY: Unpaid obs brought forwd, Oct 1**	209,947,463.42
3010,	**Ob Bal: Obligations incurred: Unexpired accounts**	282,767,682.18
3011,	**Ob Bal: Obligations incurred: Expired accounts**	170,269.79
3020,	**Ob Bal: Outlays (gross)**	-249,336,104.05
3040,	**Ob Bal: Recov, prior year unpaid obs, unexp accts**	-6,019,454.05
3041,	**Ob Bal: Recov, prior year unpaid obs, exp accts**	-2,129,582.66
3050,	**Ob Bal: EOY: Unpaid obligations**	235,400,274.63
3060,	**Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1**	-99,896.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Information Technology Portfolio
Treasury Account:
Budget Account Id: 025-35-4586 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-99,896.76
3100, Obligated balance, start of year																				========== 209,847,566.66
3200, Obligated balance, end of year																				========== 235,300,377.87

BA & O, Net

4000, Disc: Budget authority, gross	========== 258,827,183.00
4010, Disc: Outlays from new authority	34,280,398.68
4011, Disc: Outlays from balances	215,055,705.37
4020, Disc: Total outlays, gross	========== 249,336,104.05
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-950,000.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -950,000.00
4070, Disc: Budget authority, net	========== 257,877,183.00
4080, Disc: Outlays, net	========== 248,386,104.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Information Technology Portfolio
Treasury Account:
Budget Account Id: 025-35-4586 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																					========== 257,877,183.00
4190, Outlays, net (disc. and mand.)																					========== 248,386,104.05

Memo Entries

5093, Memo: Unavail balance, EOY: Appropriations	10,012,655.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /X -0402 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	1		-3,024,805.52
0900	4801	C	E										X		U		N	1		1,414,060.00
0900	4801	C	E										X		U		N	1		270,341.92
0900	4902	C	E					DISC	BAL				X		U		N		N	2,754,463.60
	Sub-Total, 0900																			**1,414,060.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		4,438,866.35
1000	4801	C	B										X		U		N	1		-3,024,805.52
	Sub-Total, 1000																			**1,414,060.83**
1050, Unob Bal: Unobligated balance (total)																				==========
																				1,414,060.83
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				1,414,060.83
1941	4610	C	E		A										U		N	1		0.83
Change in Obl Bal																				
3000	4801	C	B										X		U		N	1		3,024,805.52
3010	4801	C	B										X		U		N	1		-3,024,805.52
3010	4801	C	E										X		U		N	1		1,414,060.00
3010	4801	C	E										X		U		N	1		270,341.92
3010	4902	C	E					DISC	BAL				X		U		N		N	2,754,463.60
	Sub-Total, 3010																			**1,414,060.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-2,754,463.60
3050	4801	C	E												U		N	1		1,414,060.00
3050	4801	C	E												U		N	1		270,341.92
	Sub-Total, 3050																			**1,684,401.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /X -0402 -000-0
FACTS II User: (202) 402-2637 / michelle.r.bennett@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				3,024,805.52
3200, Obligated balance, end of year																				1,684,401.92

BA & O, Net

4011	4902	C	E					DISC	BAL				X		U		N		N	2,754,463.60
4020, Disc: Total outlays, gross																				2,754,463.60
4080, Disc: Outlays, net																				2,754,463.60
4190, Outlays, net (disc. and mand.)																				2,754,463.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -13/15-0402 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E										X		U		N	1		27,347,835.30
0900	4801	C	E										X		U		N	1		4,390,391.00
0900	4801	C	E										X		U		N	1		1,375,325.09
Sub-Total, 0900																				**33,113,551.39**

Budgetary Resources

1100	4119	D	E	P				DISC					X	X	U		N	1		50,000,000.00
1130	4392	C	E	P				DISC		AB4			X		U		N	1		-100,000.00
1130	4392	C	E	P				DISC		SQ1			X		U		N	1		-2,515,300.00
Sub-Total, 1130																				**-2,615,300.00**
1160, BA: Disc: Appropriation (total)																				========== 47,384,700.00
1900, Budget authority total (disc. and mand.)																				========== 47,384,700.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 47,384,700.00
1941	4610	C	E		A										U		N	1		11,083,507.67
1941	4700	C	E		A										U		N	1		3,187,640.94
Sub-Total, 1941																				**14,271,148.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -13/15-0402 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E										X		U			N	1		27,347,835.30
3010	4801	C	E										X		U			N	1		4,390,391.00
3010	4801	C	E										X		U			N	1		1,375,325.09
Sub-Total, 3010																					**33,113,551.39**
3050	4801	C	E												U			N	1		27,347,835.30
3050	4801	C	E												U			N	1		4,390,391.00
3050	4801	C	E												U			N	1		1,375,325.09
Sub-Total, 3050																					**33,113,551.39**

3200, Obligated balance, end of year ==========
33,113,551.39

BA & O, Net

4000, Disc: Budget authority, gross ==========
47,384,700.00

4070, Disc: Budget authority, net ==========
47,384,700.00

4180, Budget authority, net (disc. and mand.) ==========
47,384,700.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -12/14-0402 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		N	1		-22,376,922.00
0900	4801	C	B										X		U		N	1		-500,000.00
0900	4801	C	E										X		U		N	1		3,223,268.16
0900	4801	C	E										X		U		N	1		31,194,947.92
0900	4801	C	E										X		U		N	1		2,473,000.00
0900	4901	C	E										X		U		N	1		158,676.69
0900	4902	C	E					DISC					X		U		N		N	76,731.84
0900	4902	C	E					DISC					X		U		N		N	5,638,083.28
	Sub-Total, 0900																			**19,887,785.89**

Budgetary Resources

1000	4201	D	B												U		N	1		50,000,000.00
1000	4801	C	B										X		U		N	1		-22,376,922.00
1000	4801	C	B										X		U		N	1		-500,000.00
	Sub-Total, 1000																			**27,123,078.00**
	1050, Unob Bal: Unobligated balance (total)																			========== 27,123,078.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 27,123,078.00
1941	4610	C	E		A										U		N	1		7,035,292.11
1941	4700	C	E		A										U		N	1		200,000.00
	Sub-Total, 1941																			**7,235,292.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -12/14-0402 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	1		22,376,922.00
3000	4801	C	B										X		U		N	1		500,000.00
Sub-Total, 3000																				**22,876,922.00**
3010	4801	C	B										X		U		N	1		-22,376,922.00
3010	4801	C	B										X		U		N	1		-500,000.00
3010	4801	C	E										X		U		N	1		3,223,268.16
3010	4801	C	E										X		U		N	1		31,194,947.92
3010	4801	C	E										X		U		N	1		2,473,000.00
3010	4901	C	E										X		U		N	1		158,676.69
3010	4902	C	E					DISC					X		U		N		N	76,731.84
3010	4902	C	E					DISC					X		U		N		N	5,638,083.28
Sub-Total, 3010																				**19,887,785.89**
3020	4902	C	E					DISC					X		U		N		N	-76,731.84
3020	4902	C	E					DISC					X		U		N		N	-5,638,083.28
Sub-Total, 3020																				**-5,714,815.12**
3050	4801	C	E												U		N	1		3,223,268.16
3050	4801	C	E												U		N	1		31,194,947.92
3050	4801	C	E												U		N	1		2,473,000.00
3050	4901	C	E												U		N	1		158,676.69
Sub-Total, 3050																				**37,049,892.77**

3100, Obligated balance, start of year ==========
22,876,922.00

3200, Obligated balance, end of year ==========
37,049,892.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -12/14-0402 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U		N		N	76,731.84
4011	4902	C	E					DISC					X		U		N		N	5,638,083.28
Sub-Total, 4011																				**5,714,815.12**

4020, Disc: Total outlays, gross ========== 5,714,815.12

4080, Disc: Outlays, net ========== 5,714,815.12

4190, Outlays, net (disc. and mand.) ========== 5,714,815.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -11/13-0402 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B										X		U		Y	1		-24,588,094.38
0900	4801	C	B										X		U		Y	1		-1,446,341.66
0900	4801	C	B										X		U		Y	1		-29,872,683.31
0900	4801	C	B										X		U		Y	1		-160,109.93
0900	4801	C	B										X		U		Y	1		-3,984,518.70
0900	4801	C	E										X		U		Y	1		5,770,353.73
0900	4801	C	E										X		U		Y	1		36,716,126.66
0900	4801	C	E										X		U		Y	1		61,162,565.06
0900	4801	C	E										X		U		Y	1		8,654,739.44
0900	4801	C	E										X		U		Y	1		23,729,769.30
0900	4901	C	B										X		U		Y	1		-1,267,750.10
0900	4901	C	B										X		U		Y	1		-101,104.37
0900	4901	C	E										X		U		Y	1		1,236,424.16
0900	4901	C	E										X		U		Y	1		44.23
0900	4902	C	E					DISC					X		U		Y		N	1,701,998.39
0900	4902	C	E					DISC					X		U		Y		N	25,728,838.47
0900	4902	C	E					DISC					X		U		Y		N	112,301.97
0900	4902	C	E					DISC					X		U		Y		N	3,487,611.33
0900	4902	C	E					DISC					X		U		Y		N	177,985.91
Sub-Total, 0900																				**107,058,156.20**

Budgetary Resources

1000	4201	D	B												U		Y	1		158,506,319.80
1000	4801	C	B										X		U		Y	1		-24,588,094.38
1000	4801	C	B										X		U		Y	1		-1,446,341.66
1000	4801	C	B										X		U		Y	1		-29,872,683.31
1000	4801	C	B										X		U		Y	1		-160,109.93
1000	4801	C	B										X		U		Y	1		-3,984,518.70
1000	4901	C	B										X		U		Y	1		-1,267,750.10
1000	4901	C	B										X		U		Y	1		-101,104.37
Sub-Total, 1000																				**97,085,717.35**
1021	4871	D	E										X		U		Y			12,051,790.74
1050, Unob Bal: Unobligated balance (total)																				========== 109,137,508.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -11/13-0402 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 109,137,508.09
1940	4510	C	E		A										U		Y	1		-21.90
1940	4610	C	E		A										U		Y	1		-2,079,329.99
Sub-Total, 1940																				**-2,079,351.89**

Change in Obl Bal

3000	4801	C	B										X		U		Y	1		24,588,094.38
3000	4801	C	B										X		U		Y	1		1,446,341.66
3000	4801	C	B										X		U		Y	1		29,872,683.31
3000	4801	C	B										X		U		Y	1		160,109.93
3000	4801	C	B										X		U		Y	1		3,984,518.70
3000	4901	C	B										X		U		Y	1		1,267,750.10
3000	4901	C	B										X		U		Y	1		101,104.37
Sub-Total, 3000																				**61,420,602.45**
3010	4801	C	B										X		U		Y	1		-24,588,094.38
3010	4801	C	B										X		U		Y	1		-1,446,341.66
3010	4801	C	B										X		U		Y	1		-29,872,683.31
3010	4801	C	B										X		U		Y	1		-160,109.93
3010	4801	C	B										X		U		Y	1		-3,984,518.70
3010	4801	C	E										X		U		Y	1		5,770,353.73
3010	4801	C	E										X		U		Y	1		36,716,126.66
3010	4801	C	E										X		U		Y	1		61,162,565.06
3010	4801	C	E										X		U		Y	1		8,654,739.44
3010	4801	C	E										X		U		Y	1		23,729,769.30
3010	4901	C	B										X		U		Y	1		-1,267,750.10
3010	4901	C	B										X		U		Y	1		-101,104.37
3010	4901	C	E										X		U		Y	1		1,236,424.16
3010	4901	C	E										X		U		Y	1		44.23
3010	4902	C	E					DISC					X		U		Y		N	1,701,998.39
3010	4902	C	E					DISC					X		U		Y		N	25,728,838.47
3010	4902	C	E					DISC					X		U		Y		N	112,301.97
3010	4902	C	E					DISC					X		U		Y		N	3,487,611.33
3010	4902	C	E					DISC					X		U		Y		N	177,985.91
Sub-Total, 3010																				**107,058,156.20**
3020	4902	C	E					DISC					X		U		Y		N	-1,701,998.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -11/13-0402 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC					X		U			Y		N	-25,728,838.47
3020	4902	C	E					DISC					X		U			Y		N	-112,301.97
3020	4902	C	E					DISC					X		U			Y		N	-3,487,611.33
3020	4902	C	E					DISC					X		U			Y		N	-177,985.91
	Sub-Total, 3020																				**-31,208,736.07**
3040	4871	D	E										X		U			Y			-12,051,790.74
3050	4801	C	E												U			Y	1		5,770,353.73
3050	4801	C	E												U			Y	1		36,716,126.66
3050	4801	C	E												U			Y	1		61,162,565.06
3050	4801	C	E												U			Y	1		8,654,739.44
3050	4801	C	E												U			Y	1		23,729,769.30
3050	4871	D	E												U			Y			-12,051,790.74
3050	4901	C	E												U			Y	1		1,236,424.16
3050	4901	C	E												U			Y	1		44.23
	Sub-Total, 3050																				**125,218,231.84**
3100, Obligated balance, start of year																					========== 61,420,602.45
3200, Obligated balance, end of year																					========== 125,218,231.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -11/13-0402 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC					X		U		Y		N	1,701,998.39
4011	4902	C	E					DISC					X		U		Y		N	25,728,838.47
4011	4902	C	E					DISC					X		U		Y		N	112,301.97
4011	4902	C	E					DISC					X		U		Y		N	3,487,611.33
4011	4902	C	E					DISC					X		U		Y		N	177,985.91
	Sub-Total, 4011																			**31,208,736.07**
4020, Disc: Total outlays, gross																				========== 31,208,736.07
4080, Disc: Outlays, net																				========== 31,208,736.07
4190, Outlays, net (disc. and mand.)																				========== 31,208,736.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /13-0402 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																					
0900	4801	C	E										X			U		Y	1		125,000.00
Budgetary Resources																					
1700	4222	D	E			F		DISC					X			U		Y	1		125,000.00
1750, BA: Disc: Spending auth: Total																					========== 125,000.00
1900, Budget authority total (disc. and mand.)																					========== 125,000.00
1930, Total budgetary resources avail (disc. and mand.)																					========== 125,000.00
Change in Obl Bal																					
3010	4801	C	E										X			U		Y	1		125,000.00
3050	4801	C	E													U		Y	1		125,000.00
3200, Obligated balance, end of year																					========== 125,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- - /13-0402 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																					========== 125,000.00
4030	4222	D	E			F		DISC					X			U		Y	1		-125,000.00
4040, Disc: Offsets against gross BA and outlays (total)																					========== -125,000.00
4080, Disc: Outlays, net																					========== -125,000.00
4190, Outlays, net (disc. and mand.)																					========== -125,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -10/12-0402 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		E			N	1		38,849,665.62
3000	4801	C	B										X		E			N	1		25,475,334.59
3000	4801	C	B										X		E			N	1		26,528,465.87
3000	4801	C	B										X		E			N	1		31,541,975.91
3000	4901	C	B										X		E			N	1		21,558.61
3000	4901	C	B										X		E			N	1		68,984.95
3000	4901	C	B										X		E			N	1		319,764.00
3000	4901	C	B										X		E			N	1		299,196.28
Sub-Total, 3000																					**123,104,945.83**
3011	4801	C	B										X		E			N	1		-38,849,665.62
3011	4801	C	B										X		E			N	1		-25,475,334.59
3011	4801	C	B										X		E			N	1		-26,528,465.87
3011	4801	C	B										X		E			N	1		-31,541,975.91
3011	4801	C	E										X		E			N	1		4,174,302.90
3011	4801	C	E										X		E			N	1		11,811,236.75
3011	4801	C	E										X		E			N	1		17,508,432.20
3011	4801	C	E										X		E			N	1		21,830,528.56
3011	4802	C	B					DISC					X		E			N	1	N	-1,380,000.00
3011	4802	C	E					DISC					X		E			N	1	N	1,380,000.00
3011	4881	C	E										X		E			N			2,982,253.27
3011	4881	C	E										X		E			N			312,002.00
3011	4901	C	B										X		E			N	1		-21,558.61
3011	4901	C	B										X		E			N	1		-68,984.95
3011	4901	C	B										X		E			N	1		-319,764.00
3011	4901	C	B										X		E			N	1		-299,196.28
3011	4901	C	E										X		E			N	1		849,223.11
3011	4901	D	E										X		E			N	1		-502,773.35
3011	4901	C	E										X		E			N	1		310,937.70
3011	4901	C	E										X		E			N	1		51,767.64
3011	4902	C	E					DISC					X		E			N		N	5,269,695.61
3011	4902	C	E					DISC					X		E			N		N	7,677,523.30
3011	4902	C	E					DISC					X		E			N		N	34,125,335.89
3011	4902	C	E					DISC					X		E			N		N	19,998,735.52
Sub-Total, 3011																					**3,294,255.27**
3020	4802	C	B					DISC					X		E			N	1	N	1,380,000.00
3020	4802	C	E					DISC					X		E			N	1	N	-1,380,000.00
3020	4902	C	E					DISC					X		E			N		N	-5,269,695.61
3020	4902	C	E					DISC					X		E			N		N	-7,677,523.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -10/12-0402 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC					X		E		N		N	-34,125,335.89
3020	4902	C	E					DISC					X		E		N		N	-19,998,735.52
Sub-Total, 3020																				**-67,071,290.32**
3041	4871	D	E										X		E		N			-3,598,071.81
3050	4801	C	E												E		N	1		4,174,302.90
3050	4801	C	E												E		N	1		11,811,236.75
3050	4801	C	E												E		N	1		17,508,432.20
3050	4801	C	E												E		N	1		21,830,528.56
3050	4871	D	E												E		N			-3,598,071.81
3050	4881	C	E												E		N			2,982,253.27
3050	4881	C	E												E		N			312,002.00
3050	4901	C	E												E		N	1		849,223.11
3050	4901	D	E												E		N	1		-502,773.35
3050	4901	C	E												E		N	1		310,937.70
3050	4901	C	E												E		N	1		51,767.64
Sub-Total, 3050																				**55,729,838.97**
3100, Obligated balance, start of year																				========== 123,104,945.83
3200, Obligated balance, end of year																				========== 55,729,838.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Transformation Initiative
Treasury Account: Transformation Initiative
Budget Account Id: 025-35-0402 Treasury Account Id: 86- -10/12-0402 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC					X		E		N	1	N	-1,380,000.00
4011	4802	C	E					DISC					X		E		N	1	N	1,380,000.00
4011	4902	C	E					DISC					X		E		N		N	5,269,695.61
4011	4902	C	E					DISC					X		E		N		N	7,677,523.30
4011	4902	C	E					DISC					X		E		N		N	34,125,335.89
4011	4902	C	E					DISC					X		E		N		N	19,998,735.52
	Sub-Total, 4011																			**67,071,290.32**

4020, Disc: Total outlays, gross ==========
67,071,290.32

4080, Disc: Outlays, net ==========
67,071,290.32

4190, Outlays, net (disc. and mand.) ==========
67,071,290.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Transformation Initiative
Treasury Account:
Budget Account Id: 025-35-0402 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 161,598,553.48

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 125,622,856.18

1021, Unob Bal: Recov of prior year unpaid obligations 12,051,790.74

1050, Unob Bal: Unobligated balance (total) ========== 137,674,646.92

1100, BA: Disc: Appropriation 50,000,000.00

1130, BA: Disc: Appropriations permanently reduced -2,615,300.00

1160, BA: Disc: Appropriation (total) ========== 47,384,700.00

1700, BA: Disc: Spending auth: Collected 125,000.00

1750, BA: Disc: Spending auth: Total ========== 125,000.00

1900, Budget authority total (disc. and mand.) ========== 47,509,700.00

1930, Total budgetary resources avail (disc. and mand.) ========== 185,184,346.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Transformation Initiative
Treasury Account:
Budget Account Id: 025-35-0402 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																					-2,079,351.89
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					21,506,441.55

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	210,427,275.80
3010, Ob Bal: Obligations incurred: Unexpired accounts	161,598,553.48
3011, Ob Bal: Obligations incurred: Expired accounts	3,294,255.27
3020, Ob Bal: Outlays (gross)	-106,749,305.11
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,051,790.74
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,598,071.81
3050, Ob Bal: EOY: Unpaid obligations	252,920,916.89
3100, Obligated balance, start of year	========== 210,427,275.80
3200, Obligated balance, end of year	========== 252,920,916.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Transformation Initiative
Treasury Account:
Budget Account Id: 025-35-0402 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 47,509,700.00
4011, Disc: Outlays from balances	106,749,305.11
4020, Disc: Total outlays, gross	========== 106,749,305.11
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-125,000.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -125,000.00
4070, Disc: Budget authority, net	========== 47,384,700.00
4080, Disc: Outlays, net	========== 106,624,305.11
4180, Budget authority, net (disc. and mand.)	========== 47,384,700.00
4190, Outlays, net (disc. and mand.)	========== 106,624,305.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Gifts and Bequests
Treasury Account: Gifts and Bequests
Budget Account Id: 025-35-8093 Treasury Account Id: 86- - /X -8093 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B										X		U		N	7		-2,575,711.00
0900	4801	C	E										X		U		N	7		2,053,858.00
0900	4902	C	E					DISC	BAL				X		U		N		N	1,021,853.00
Sub-Total, 0900																				**500,000.00**
Budgetary Resources																				
1000	4201	D	B												U		N	7		2,575,711.14
1000	4801	C	B										X		U		N	7		-2,575,711.00
Sub-Total, 1000																				**0.14**
1050, Unob Bal: Unobligated balance (total)																				====== 0.14
1700	4266	D	E					DISC					X		U		N			1,000,000.00
1750, BA: Disc: Spending auth: Total																				========== 1,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,000,000.14
1941	4450	C	E												U		N	7		0.14
1941	4610	C	E	A											U		N	7		500,000.00
Sub-Total, 1941																				**500,000.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Gifts and Bequests
Treasury Account: Gifts and Bequests
Budget Account Id: 025-35-8093 Treasury Account Id: 86- - /X -8093 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B										X		U		N	7		2,575,711.00
3010	4801	C	B										X		U		N	7		-2,575,711.00
3010	4801	C	E										X		U		N	7		2,053,858.00
3010	4902	C	E					DISC	BAL				X		U		N		N	1,021,853.00
	Sub-Total, 3010																			**500,000.00**
3020	4902	C	E					DISC	BAL				X		U		N		N	-1,021,853.00
3050	4801	C	E												U		N	7		2,053,858.00
3100, Obligated balance, start of year																				========== 2,575,711.00
3200, Obligated balance, end of year																				========== 2,053,858.00

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,000,000.00
4011	4902	C	E					DISC	BAL				X		U		N		N	1,021,853.00
4020, Disc: Total outlays, gross																				========== 1,021,853.00
4033	4266	D	E					DISC					X		U		N			-1,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,000,000.00
4080, Disc: Outlays, net																				========= 21,853.00

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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Gifts and Bequests
Treasury Account: Gifts and Bequests
Budget Account Id: 025-35-8093 Treasury Account Id: 86- - /X -8093 -000-0
FACTS II User: Chelonda Lavett Chapman / (202) 402-6826 / chelonda.l.chapman@hud.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========= 21,853.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Gifts and Bequests
Treasury Account:
Budget Account Id: 025-35-8093 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 500,000.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 0.14

1050, Unob Bal: Unobligated balance (total) ====== 0.14

1700, BA: Disc: Spending auth: Collected 1,000,000.00

1750, BA: Disc: Spending auth: Total ========== 1,000,000.00

1900, Budget authority total (disc. and mand.) ========== 1,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 1,000,000.14

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 500,000.14

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FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Management and Administration
Budget Account: Account Total, Gifts and Bequests
Treasury Account:
Budget Account Id: 025-35-8093 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,575,711.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	500,000.00
3020, Ob Bal: Outlays (gross)	-1,021,853.00
3050, Ob Bal: EOY: Unpaid obligations	2,053,858.00
3100, Obligated balance, start of year	========== 2,575,711.00
3200, Obligated balance, end of year	========== 2,053,858.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,000,000.00
4011, Disc: Outlays from balances	1,021,853.00
4020, Disc: Total outlays, gross	========== 1,021,853.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,000,000.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,000,000.00

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Budget Bureau: Management and Administration
Budget Account: Account Total, Gifts and Bequests
Treasury Account:
Budget Account Id: 025-35-8093 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																					========= 21,853.00
4190, Outlays, net (disc. and mand.)																					========= 21,853.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
Treasury Account:
Budget Account Id: 025- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 78,522,066,934.72

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,828,008,169.09

1010, Unob Bal: Transferred to other accounts -15,482,937,529.40

1011, Unob Bal: Transferred from other accounts 15,482,937,529.54

1012, Unob Bal: Transfers betw expired\unexpired accts 7,270,000.00

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 -253,276,626.75

1021, Unob Bal: Recov of prior year unpaid obligations 371,460,962.75

1022, Unob Bal: Capital transfer to general fund -214,451,366.27

1025, Unob Bal: Contract authority withdrawn -8,962,484.09

1029, Unob Bal: Other balances withdrawn -58,403,054.61

1050, Unob Bal: Unobligated balance (total) ==========
10,671,645,600.26

1100, BA: Disc: Appropriation 56,361,738,740.00

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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
Treasury Account:
Budget Account Id: 025- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1101, BA: Disc: Appropriation (special or trust fund)																				6,028,166.00
1120, BA: Disc: Approps transferred to other accounts																				-128,037,541.00
1121, BA: Disc: Approps transferred from other accounts																				128,037,541.00
1130, BA: Disc: Appropriations permanently reduced																				-3,089,762,042.00
1131, BA: Disc: Unob bal of approps permanently reduced																				-80,750,740.00
1132, BA: Disc: Appropriations temporarily reduced																				-10,189,313.30
1160, BA: Disc: Appropriation (total)																				========== 53,187,064,810.70
1170, BA: Disc: Advance appropriation																				4,400,000,000.00
1180, BA: Disc: Advance appropriation (total)																				========== 4,400,000,000.00
1200, BA: Mand: Appropriation																				7,813,243,783.52
1201, BA: Mand: Appropriation (special or trust fund)																				6,082,975,373.70
1220, BA: Mand: Approps transferred to other accounts																				-6,082,975,373.70
1221, BA: Mand: Approps transferred from other accounts																				6,184,949,932.19

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Budget Agency: Department of Housing and Urban Development
Budget Bureau: Agency Total, Non-Financing Accounts Department of Housing and U
Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
Treasury Account:
Budget Account Id: 025- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1238, BA: Mand: Approps applied to liq contract auth																				-397,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 13,601,193,715.71
1700, BA: Disc: Spending auth: Collected																				195,526,213.86
1723, BA: Disc: Spending auth: New\Unob bal temp reduced																				-2,869,203.17
1725, BA: Disc: Spending auth: Precluded from ob (lim)																				-114,386,342.80
1750, BA: Disc: Spending auth: Total																				========== 78,270,667.89
1800, BA: Mand: Spending auth: Collected																				24,626,743,041.27
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				1,251,513.62
1810, BA: Mand: Spending auth: Trans to other accounts																				-22,897,597,473.69
1811, BA: Mand: Spending auth: Trans from other accounts																				22,795,622,915.20
1820, BA: Mand: Spending auth: Cap trans to general fund																				-509,390,612.02
1823, BA: Mand: Spending auth: New\Unob bal temp reduced																				-173,448.84
1850, BA: Mand: Spending auth: Total																				========== 24,016,455,935.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Housing and Urban Development
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Budget Account: Agency Total, Non-Financing Accounts Department of Housing and U
Treasury Account:
Budget Account Id: 025- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Red Typ	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 95,282,985,129.84
1930, Total budgetary resources avail (disc. and mand.)																				========== 105,954,630,730.10
1940, Unob Bal: Memo: Unob bal expiring																				-47,890,978.05
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				27,384,672,817.33
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																				0.14
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				0.14

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,937,486,633.92
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	252,230,588.79
3010, Ob Bal: Obligations incurred: Unexpired accounts	78,522,066,934.72
3011, Ob Bal: Obligations incurred: Expired accounts	43,774,190.85
3020, Ob Bal: Outlays (gross)	-82,897,058,065.16
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-371,460,962.75

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3041, Ob Bal: Recov, prior year unpaid obs, exp accts																					-252,805,242.62
3050, Ob Bal: EOY: Unpaid obligations																					44,234,234,077.75
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																					-15,322,761.85
3061, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd																					508.46
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																					-1,251,513.62
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																					34,431.93
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																					-16,539,335.08
3100, Obligated balance, start of year																					========== 49,174,394,969.32
3200, Obligated balance, end of year																					========== 44,217,694,742.67

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BA & O, Net

4000, Disc: Budget authority, gross	========== 57,665,335,478.59
4010, Disc: Outlays from new authority	23,937,750,634.32
4011, Disc: Outlays from balances	24,138,084,891.99
4020, Disc: Total outlays, gross	========== 48,075,835,526.31
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,887,687.11
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-183,601,431.14
4040, Disc: Offsets against gross BA and outlays (total)	========== -199,489,118.25
4052, Disc: Offset, BA: Collection cred to expired accts	3,962,904.39
4060, Disc: Additional offsets against BA only (total)	========== 3,962,904.39
4070, Disc: Budget authority, net	========== 57,469,809,264.73
4080, Disc: Outlays, net	========== 47,876,346,408.06

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4090, Mand: Budget authority, gross																				37,617,649,651.25
4100, Mand: Outlays from new authority																				30,151,784,089.84
4101, Mand: Outlays from balances																				4,669,438,449.01
4110, Mand: Total outlays, gross																				34,821,222,538.85
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-23,754,717,879.86
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-52,819,154.01
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-819,206,007.40
4130, Mand: Offsets against gross BA and outlays (total)																				-24,626,743,041.27
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-1,251,513.62
4150, Mand: Additional offsets against BA only (total)																				-1,251,513.62
4160, Mand: Budget authority, net																				12,989,655,096.36
4170, Mand: Outlays, net																				10,194,479,497.58

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4180, Budget authority, net (disc. and mand.)																					70,459,464,361.09
4190, Outlays, net (disc. and mand.)																					58,070,825,905.64

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	4,895,157,036.80
5001, Memo: Invest, EOY: Fed securities: Par value	1,815,159,188.47
5090, Memo: Unavail balance, SOY: Offsetting collections	101,597,099.00
5091, Memo: Unavail balance, EOY: Offsetting collections	219,026,093.81
5093, Memo: Unavail balance, EOY: Appropriations	10,012,655.00

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Program Activity Total Obligations

0900, Total new obligations 59,812,098,980.10

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 41,170,257,426.97

1020, Unob Bal: Adj to SOY bal brought forward, Oct 1 94,377,660.01

1021, Unob Bal: Recov of prior year unpaid obligations 403,598,548.36

1050, Unob Bal: Unobligated balance (total) ==========
41,668,233,635.34

1400, BA: Mand: Borrowing authority 19,193,304,894.00

1440, BA: Mand: Borrowing authority (total) ==========
19,193,304,894.00

1800, BA: Mand: Spending auth: Collected 64,054,227,403.33

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -8,942,055.16

1825, BA: Mand: Spending auth: Applied to repay debt -4,679,005,000.00

1850, BA: Mand: Spending auth: Total ==========
59,366,280,348.17

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1900, Budget authority total (disc. and mand.)																					78,559,585,242.17
1930, Total budgetary resources avail (disc. and mand.)																					120,227,818,877.51
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																					60,415,719,897.41

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,732,864,739.45
3001, Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-98,407,706.53
3010, Ob Bal: Obligations incurred: Unexpired accounts	59,812,098,980.10
3020, Ob Bal: Outlays (gross)	-59,352,005,499.69
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-403,598,548.36
3050, Ob Bal: EOY: Unpaid obligations	2,690,951,964.97
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-75,858,723.86
3061, Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	1,277,721.61
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	8,942,055.16

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3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-65,638,947.09
3100, Obligated balance, start of year																				========== 2,559,876,030.67
3200, Obligated balance, end of year																				========== 2,625,313,017.88

BA & O, Net

4090, Mand: Budget authority, gross	========== 78,559,585,242.17
4110, Mand: Total outlays, gross	59,352,005,499.69
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-33,505,010,678.00
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-2,661,466,373.19
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-27,887,750,352.14
4130, Mand: Offsets against gross BA and outlays (total)	========== -64,054,227,403.33
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	8,942,055.16
4150, Mand: Additional offsets against BA only (total)	========== 8,942,055.16

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4160, Mand: Budget authority, net																					========== 14,514,299,894.00
4170, Mand: Outlays, net																					========== -4,702,221,903.64
4180, Budget authority, net (disc. and mand.)																					========== 14,514,299,894.00
4190, Outlays, net (disc. and mand.)																					========== -4,702,221,903.64