OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /X -0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -17,496.13 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,915,416.10 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 2,426,823.73 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 17,496.13 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 16.65 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -16,130.77 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 892,471.13 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 128,396.39 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,154.63 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **1,517,315.66** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 486,055.96 |
| 1000 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 29,341.60 |
| 1000 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 2,462,794.26 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -17,496.13 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,915,416.10 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -16,130.77 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **1,029,148.82** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 967,829.09 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 1,996,977.91 |
| 1700 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -2,462,794.26 |
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 1,986,053.60 |
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 5,896.50 |
| 1700 | 4253 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 813,683.71 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | **342,839.55** |
| 1701 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -29,341.60 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 313,497.95 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /X -0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 313,497.95 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,310,475.86 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 450,332.96 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 17,496.13 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 39,579.45 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 285,751.66 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **793,160.20** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 17,496.13 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 1,915,416.10 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 16,130.77 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **1,949,043.00** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -17,496.13 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,915,416.10 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 2,426,823.73 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 17,496.13 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 16.65 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -16,130.77 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 892,471.13 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 128,396.39 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,154.63 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **1,517,315.66** |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -892,471.13 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -128,396.39 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -1,154.63 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-1,022,022.15** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -967,829.09 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 2,426,823.73 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 17,496.13 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /X -0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -967,829.09 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 16.65 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **1,476,507.42** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -29,341.60 |
| 3070 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 29,341.60 |

**3100, Obligated balance, start of year** ==========
1,919,701.40

**3200, Obligated balance, end of year** ==========
1,476,507.42

## BA & O, Net

**4000, Disc: Budget authority, gross** ==========
313,497.95

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 128,396.39 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 892,471.13 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,154.63 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **893,625.76** |

**4020, Disc: Total outlays, gross** ==========
1,022,022.15

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 2,462,794.26 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -1,986,053.60 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -5,896.50 |
| 4030 | 4253 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -813,683.71 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **-342,839.55** |

**4040, Disc: Offsets against gross BA and outlays (total)** ==========
-342,839.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /X -0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4050 | 4221 | D | B | | | F | | DISC | | | | | X | | | U | | N | 1 | | 29,341.60 |

**4060, Disc: Additional offsets against BA only (total)** ========= 29,341.60

**4080, Disc: Outlays, net** ========== 679,182.60

**4190, Outlays, net (disc. and mand.)** ========== 679,182.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -13/14-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1121 | 4170 | D | E | P | | | | DISC | | | 72 | 1037 | X | | U | | N | | | 2,386,930.00 |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 2,386,930.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,386,930.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,386,930.00 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 2,386,930.00 |
| **BA & O, Net** | | | | | | | | | | | | | | | | | | | | |
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 2,386,930.00 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 2,386,930.00 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,386,930.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -12/13-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 941,737.25 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 3,022.50 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 25,680.27 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,638,161.37 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **2,608,601.39** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1011 | 4190 | D | E | P | | | | | | | 72 | 0306 | X | | U | | Y | | | 2,660,000.00 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 2,660,000.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,660,000.00 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -51,398.61 |
| **Change in Obl Bal** | | | | | | | | | | | | | | | | | | | | |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 941,737.25 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 3,022.50 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 25,680.27 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,638,161.37 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | **2,608,601.39** |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | -3,022.50 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -1,638,161.37 |
| | **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | **-1,641,183.87** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 941,737.25 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 25,680.27 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **967,417.52** |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 967,417.52 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -12/13-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | Y | 1 | N | 3,022.50 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | 1,638,161.37 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **1,641,183.87** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 1,641,183.87 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 1,641,183.87 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 1,641,183.87 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /13-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 5,348,462.86 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 10,096,036.02 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 814,295.20 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 5,324,675.61 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 1,365,575.82 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 1,689,433.81 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 27,011,832.00 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 12,095,264.85 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 73,054,969.00 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **136,800,545.17** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | X | U | | Y | 1 | | 56,000,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB4 | | | X | | U | | Y | 1 | | -109,898.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | U | | Y | 1 | | -2,867,450.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | U | | Y | 1 | | -1,051,120.00 |
| **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | | **-4,028,468.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 51,971,532.00 |
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | 6,390,370.77 |
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | Y | | | 68,196,524.06 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | **74,586,894.83** |
| 1701 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | 4,519,960.45 |
| 1701 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | 6,547,878.75 |
| **Sub-Total, 1701** | | | | | | | | | | | | | | | | | | | | **11,067,839.20** |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 85,654,734.03 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 137,626,266.03 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /13-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 137,626,266.03 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -825,720.86 |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 5,348,462.86 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 10,096,036.02 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 814,295.20 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 5,324,675.61 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 1,365,575.82 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 1,689,433.81 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 27,011,832.00 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 12,095,264.85 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 73,054,969.00 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **136,800,545.17** |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | -814,295.20 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | -5,324,675.61 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -27,011,832.00 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -12,095,264.85 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -73,054,969.00 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-118,301,036.66** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 5,348,462.86 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 10,096,036.02 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 1,365,575.82 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 1,689,433.81 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **18,499,508.51** |
| 3070 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | -4,519,960.45 |
| 3070 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | -6,547,878.75 |
| **Sub-Total, 3070** | | | | | | | | | | | | | | | | | | | | **-11,067,839.20** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | U | | Y | 1 | | -4,519,960.45 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | U | | Y | 1 | | -6,547,878.75 |
| **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | | **-11,067,839.20** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /13-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 7,431,669.31 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 137,626,266.03 |
| 4010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 814,295.20 |
| 4010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 5,324,675.61 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 27,011,832.00 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 12,095,264.85 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 73,054,969.00 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | **118,301,036.66** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 118,301,036.66 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | -6,390,370.77 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | Y | | | -68,196,524.06 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **-74,586,894.83** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -74,586,894.83 |
| 4050 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | -4,519,960.45 |
| 4050 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | -6,547,878.75 |
| **Sub-Total, 4050** | | | | | | | | | | | | | | | | | | | | **-11,067,839.20** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== -11,067,839.20 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 51,971,532.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /13-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 43,714,141.83 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 51,971,532.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 43,714,141.83 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -11/12-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,634,326.58 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 92,881.65 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **1,727,208.23** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,634,326.58 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,124,054.06 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 447.66 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -92,881.65 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 929.70 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 689,418.60 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 11,739.93 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **99,381.72** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -689,418.60 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -11,739.93 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-701,158.53** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -948,908.57 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -1,800.00 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-950,708.57** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,124,054.06 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -948,908.57 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 447.66 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 929.70 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -1,800.00 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **174,722.85** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 1,727,208.23 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 174,722.85 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -11/12-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 689,418.60 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 11,739.93 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **701,158.53** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 701,158.53 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -2,027.25 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ======= -2,027.25 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 2,027.25 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ======== 2,027.25 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 699,131.28 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 699,131.28 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /12-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 8,297,131.12 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 7,660,383.96 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 3,273,570.63 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 5,731,503.35 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **24,962,589.06** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -8,297,131.12 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -7,660,383.96 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 77,489.19 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 2,226,827.60 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -6,387,431.57 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -440.10 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 1,153,099.62 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 2,665,947.09 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 1,425,132.06 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -3,273,570.63 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -5,731,503.35 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 32,293.49 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 4,543,756.76 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 13,864,417.03 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 5,334,216.70 |
| 3011 | 4981 | C | E | | | | | | | | | | X | | E | | | N | | | 7,849.06 |
| 3011 | 4981 | C | E | | | | | | | | | | X | | E | | | N | | | 4,858.60 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 442,960.57 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 813,934.17 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **1,242,321.21** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | 6,387,431.57 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | 440.10 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | -1,153,099.62 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -13,864,417.03 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -5,334,216.70 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -442,960.57 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -813,934.17 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-15,220,756.42** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -3,277,971.47 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | | N | | | -1,644,889.77 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | | **-4,922,861.24** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /12-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 77,489.19 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 2,226,827.60 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -3,277,971.47 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 2,665,947.09 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 1,425,132.06 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 32,293.49 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 4,543,756.76 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -1,644,889.77 |
| 3050 | 4981 | C | E | | | | | | | | | | | | E | | N | | | 7,849.06 |
| 3050 | 4981 | C | E | | | | | | | | | | | | E | | N | | | 4,858.60 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **6,061,292.61** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -5,498,500.97 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -11,196,504.33 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-16,695,005.30** |
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 5,498,500.97 |
| 3071 | 4221 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -684,372.28 |
| 3071 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 11,196,504.33 |
| 3071 | 4251 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -3,870,014.73 |
| **Sub-Total, 3071** | | | | | | | | | | | | | | | | | | | | **12,140,618.29** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -684,372.28 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -3,870,014.73 |
| **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | | **-4,554,387.01** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 8,267,583.76 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 1,506,905.60 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /12-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -6,387,431.57 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -440.10 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 1,153,099.62 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 13,864,417.03 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 5,334,216.70 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 442,960.57 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 813,934.17 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **15,220,756.42** |
| | **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | ========== 15,220,756.42 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 2,162,323.09 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -625,364.05 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -9,890,888.47 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -771,570.34 |
| | **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | **-9,125,499.77** |
| | **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | ========== -9,125,499.77 |
| 4052 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -2,162,323.09 |
| 4052 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | 625,364.05 |
| 4052 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 9,890,888.47 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 771,570.34 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | **9,125,499.77** |
| | **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | ========== 9,125,499.77 |
| | **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | ========== 6,095,256.65 |
| | **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 6,095,256.65 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /12-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -10/11-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 25,955.73 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -25,955.73 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 13,760.99 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 47,405.25 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | **35,210.51** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -47,405.25 |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -11,144.79 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 13,760.99 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -11,144.79 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **2,616.20** |

**3100, Obligated balance, start of year** ========= 25,955.73

**3200, Obligated balance, end of year** ======== 2,616.20

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 47,405.25 |

**4020, Disc: Total outlays, gross** ========= 47,405.25

**4080, Disc: Outlays, net** ========= 47,405.25

**4190, Outlays, net (disc. and mand.)** ========= 47,405.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -10/11-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /11-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 1,430,118.72 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 2,127,285.63 |
| 3000 | 4901 | D | B | | | | | | | | | | X | | E | | | N | 1 | | -84,764.28 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 59,733.49 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **3,532,373.56** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -1,430,118.72 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -2,127,285.63 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 1,350,871.95 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 1,635,852.70 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -630.00 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -583,074.34 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 47,047.30 |
| 3011 | 4901 | D | B | | | | | | | | | | X | | E | | | N | 1 | | 84,764.28 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -59,733.49 |
| 3011 | 4901 | D | E | | | | | | | | | | X | | E | | | N | 1 | | -12,061.91 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 54,340.43 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 1,054,875.50 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 96,120.07 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 106,634.00 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **217,602.14** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | 630.00 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | 583,074.34 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | -47,047.30 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -1,054,875.50 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -96,120.07 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -106,634.00 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-720,972.53** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -1,058,599.13 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | | N | | | -156,007.49 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | | **-1,214,606.62** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 1,350,871.95 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 1,635,852.70 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -1,058,599.13 |
| 3050 | 4901 | D | E | | | | | | | | | | | | E | | | N | 1 | | -12,061.91 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 54,340.43 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | | N | | | -156,007.49 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /11-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **1,814,396.55** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -1,228,996.35 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -2,779,725.38 |
| | **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | **-4,008,721.73** |
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 1,228,996.35 |
| 3071 | 4221 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -55,516.27 |
| 3071 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 2,779,725.38 |
| 3071 | 4251 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -135,088.65 |
| | **Sub-Total, 3071** | | | | | | | | | | | | | | | | | | | **3,818,116.81** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -55,516.27 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -135,088.65 |
| | **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | **-190,604.92** |
| | **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | -476,348.17 |
| | **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 1,623,791.63 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -630.00 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -583,074.34 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 47,047.30 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,054,875.50 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 96,120.07 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 106,634.00 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **720,972.53** |
| | **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 720,972.53 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 201,752.37 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -337,073.14 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -2,634,189.38 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /11-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | **-2,769,510.15** |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -164,493.92 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -2,934,004.07 |
| 4052 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -201,752.37 |
| 4052 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | 337,073.14 |
| 4052 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 2,634,189.38 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 164,493.92 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | **2,934,004.07** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 2,934,004.07 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== -2,213,031.54 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -2,213,031.54 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -09/10-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 55,607.51 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -55,607.51 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 50,172.87 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 53,164.57 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | **47,729.93** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -53,164.57 |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -42,188.09 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 50,172.87 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -42,188.09 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **7,984.78** |

**3100, Obligated balance, start of year** ========
55,607.51

**3200, Obligated balance, end of year** ========
7,984.78

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 53,164.57 |

**4020, Disc: Total outlays, gross** ========
53,164.57

**4080, Disc: Outlays, net** ========
53,164.57

**4190, Outlays, net (disc. and mand.)** ========
53,164.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -09/10-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -08/10-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 3,906.81 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -3,906.81 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 11,283.69 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 27,771.44 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **35,148.32** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -27,771.44 |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -3,906.81 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 11,283.69 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -3,906.81 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **7,376.88** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ======== 3,906.81 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ======== 7,376.88 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 27,771.44 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========= 27,771.44 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========= 27,771.44 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========= 27,771.44 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -08/10-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /10-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | | E | | N | 1 | | 1,402,634.00 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | | E | | N | 1 | | 1,243,007.21 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | | E | | N | 1 | | 90,019.70 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **2,735,660.91** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | | E | | N | 1 | | -1,402,634.00 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | | E | | N | 1 | | -1,243,007.21 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | | E | | N | 1 | | 1,143,976.32 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | | E | | N | 1 | | 1,327,017.08 |
| 3011 | 4802 | D | B | | | | | DISC | | | | | X | | | E | | N | 1 | N | 630.00 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | | E | | N | 1 | N | -9,486.11 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | | E | | N | 1 | N | 9,486.11 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | | E | | N | | | 0.03 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | | E | | N | 1 | | -90,019.70 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | | E | | N | 1 | | 26,742.67 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 726,888.77 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 714,352.92 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 55,536.65 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 30,120.46 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **1,289,603.99** |
| 3020 | 4802 | D | B | | | | | DISC | | | | | X | | | E | | N | 1 | N | -630.00 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | | E | | N | 1 | N | 9,486.11 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | | E | | N | 1 | N | -9,486.11 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | -726,888.77 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | -714,352.92 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | -55,536.65 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | -30,120.46 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-1,527,528.80** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | | E | | N | | | -1,436,504.61 |
| 3050 | 4801 | C | E | | | | | | | | | | | | | E | | N | 1 | | 1,143,976.32 |
| 3050 | 4801 | C | E | | | | | | | | | | | | | E | | N | 1 | | 1,327,017.08 |
| 3050 | 4871 | D | E | | | | | | | | | | | | | E | | N | | | -1,436,504.61 |
| 3050 | 4881 | C | E | | | | | | | | | | | | | E | | N | | | 0.03 |
| 3050 | 4901 | C | E | | | | | | | | | | | | | E | | N | 1 | | 26,742.67 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **1,061,231.49** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | | E | | N | 1 | | -543,463.67 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /10-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -160,082.23 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-703,545.90** |
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 543,463.67 |
| 3071 | 4221 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -25,777.09 |
| 3071 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 160,082.23 |
| 3071 | 4251 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -2,187.22 |
| **Sub-Total, 3071** | | | | | | | | | | | | | | | | | | | | **675,581.59** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -25,777.09 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -2,187.22 |
| **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | | **-27,964.31** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 2,032,115.01 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 1,033,267.18 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | D | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 630.00 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -9,486.11 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 9,486.11 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 726,888.77 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 714,352.92 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 55,536.65 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 30,120.46 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **1,527,528.80** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 1,527,528.80 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 858,540.33 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -2,697.64 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -274,070.65 |
| 4030 | 4253 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -583,702.81 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -64,800.08 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /10-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | **-66,730.85** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -66,730.85 |
| 4052 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -858,540.33 |
| 4052 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | 2,697.64 |
| 4052 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 274,070.65 |
| 4052 | 4253 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 583,702.81 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 64,800.08 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | **66,730.85** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========= 66,730.85 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 1,460,797.95 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,460,797.95 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -08/09-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 51,178.02 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -51,178.02 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 61,809.94 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 65,959.59 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **76,591.51** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -65,959.59 |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -51,178.02 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 61,809.94 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -51,178.02 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **10,631.92** |

**3100, Obligated balance, start of year** ========= 51,178.02

**3200, Obligated balance, end of year** ========= 10,631.92

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 65,959.59 |

**4020, Disc: Total outlays, gross** ========= 65,959.59

**4080, Disc: Outlays, net** ========= 65,959.59

**4190, Outlays, net (disc. and mand.)** ========= 65,959.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -08/09-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /09-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 91,069.19 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,119,046.91 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,436.52 |
| 3000 | 4901 | D | B | | | | | | | | | | X | | E | | N | 1 | | -24,044.53 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **1,187,508.09** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -91,069.19 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,119,046.91 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,118,779.91 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 72,332.50 |
| 3011 | 4802 | D | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 4,265.16 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -21,798.84 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,436.52 |
| 3011 | 4901 | D | B | | | | | | | | | | X | | E | | N | 1 | | 24,044.53 |
| 3011 | 4901 | D | E | | | | | | | | | | X | | E | | N | 1 | | -434.69 |
| 3011 | 4901 | D | E | | | | | | | | | | X | | E | | N | 1 | | -24,044.53 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 131,592.23 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 42,406.74 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **135,590.39** |
| 3020 | 4802 | D | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -4,265.16 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 21,798.84 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -131,592.23 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -42,406.74 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-156,465.29** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -1,160,144.55 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,118,779.91 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 72,332.50 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -1,160,144.55 |
| 3050 | 4901 | D | E | | | | | | | | | | | | E | | N | 1 | | -434.69 |
| 3050 | 4901 | D | E | | | | | | | | | | | | E | | N | 1 | | -24,044.53 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **6,488.64** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -969,614.85 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -48,005.85 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-1,017,620.70** |
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 969,614.85 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /09-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3071 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 48,005.85 |
| 3071 | 4251 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -23,333.16 |
| **Sub-Total, 3071** | | | | | | | | | | | | | | | | | | | | **994,287.54** |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -23,333.16 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 169,887.39 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== -16,844.52 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | D | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 4,265.16 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -21,798.84 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 131,592.23 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 42,406.74 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **156,465.29** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 156,465.29 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 145,166.90 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -157.01 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -13,417.66 |
| 4030 | 4253 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -131,592.23 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -41,641.45 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -41,641.45 |
| 4052 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -145,166.90 |
| 4052 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | 157.01 |
| 4052 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 13,417.66 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /09-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4052 | 4253 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 131,592.23 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 41,641.45 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | **41,641.45** |

**4060, Disc: Additional offsets against BA only (total)** ========= 41,641.45

**4080, Disc: Outlays, net** ========== 114,823.84

**4190, Outlays, net (disc. and mand.)** ========== 114,823.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -07/08-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 22,003.09 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 1,258.68 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **23,261.77** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -22,003.09 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 22,003.09 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -1,258.68 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 1,258.68 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 1,258.68 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **1,258.68** |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -1,258.68 |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -22,003.09 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | | N | | | -1,258.68 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | | **-23,261.77** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 22,003.09 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -22,003.09 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 1,258.68 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | | N | | | -1,258.68 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **0.00** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ========= |
| | | | | | | | | | | | | | | | | | | | | | 23,261.77 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -07/08-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 1,258.68 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ======== 1,258.68 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ======== 1,258.68 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ======== 1,258.68 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /08-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 25,215.76 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 7,540.62 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 2,927.06 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 32,080.34 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **67,763.78** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -25,215.76 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -7,540.62 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 7,540.62 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 26,740.16 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -4,265.16 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -2,927.06 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -32,080.34 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 2,859.00 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 32,080.34 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 5,786.04 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,016.00 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **3,993.22** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 4,265.16 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -5,786.04 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -1,016.00 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-2,536.88** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -34,280.78 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -34,939.34 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-69,220.12** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 7,540.62 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 26,740.16 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -34,280.78 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 2,859.00 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 32,080.34 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -34,939.34 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -29,480.92 |
| 3060 | 4251 | C | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 49.89 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-29,431.03** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /08-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 29,480.92 |
| 3071 | 4251 | C | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -49.89 |
| | **Sub-Total, 3071** | | | | | | | | | | | | | | | | | | | **29,431.03** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========= 38,332.75 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -4,265.16 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 5,786.04 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,016.00 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **2,536.88** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ======== 2,536.88 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -2,809.09 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -5,786.04 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ======= -8,595.13 |
| 4052 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 2,809.09 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 5,786.04 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | **8,595.13** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ======== 8,595.13 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ======= -6,058.25 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ======= -6,058.25 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /08-0120 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-05-0120 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 140,926,462.22

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 1,029,148.82

**1011, Unob Bal: Transferred from other accounts** 2,660,000.00

**1021, Unob Bal: Recov of prior year unpaid obligations** 967,829.09

**1050, Unob Bal: Unobligated balance (total)** ========== 4,656,977.91

**1100, BA: Disc: Appropriation** 56,000,000.00

**1121, BA: Disc: Approps transferred from other accounts** 2,386,930.00

**1130, BA: Disc: Appropriations permanently reduced** -4,028,468.00

**1160, BA: Disc: Appropriation (total)** ========== 54,358,462.00

**1700, BA: Disc: Spending auth: Collected** 74,929,734.38

**1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src** 11,038,497.60

**1750, BA: Disc: Spending auth: Total** ========== 85,968,231.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-05-0120 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 140,326,693.98 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 144,983,671.89 |
| **1940, Unob Bal: Memo: Unob bal expiring** | | | | | | | | | | | | | | | | | | | | | -877,119.47 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 3,180,090.20 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 36,322,056.47 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 140,926,462.22 |
| **3011, Ob Bal: Obligations incurred: Expired accounts** | 3,184,431.62 |
| **3020, Ob Bal: Outlays (gross)** | -139,489,220.66 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -967,829.09 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | -9,885,725.19 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 30,090,175.37 |
| **3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1** | -22,483,666.26 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-05-0120 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | | | | | | | | | | | | | | | | | | | | | -11,038,497.60 |
| **3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp** | | | | | | | | | | | | | | | | | | | | | 17,658,035.26 |
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | | | | | | | | | | | | | | | | | | | | | -15,864,128.60 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ========== 13,838,390.21 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========== 14,226,046.77 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 140,326,693.98 |
| **4010, Disc: Outlays from new authority** | 118,429,433.05 |
| **4011, Disc: Outlays from balances** | 21,059,787.61 |
| **4020, Disc: Total outlays, gross** | ========== 139,489,220.66 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -86,894,284.24 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -213,948.66 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-05-0120 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -87,108,232.90 |
| **4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex** | | | | | | | | | | | | | | | | | | | | -11,038,497.60 |
| **4052, Disc: Offset, BA: Collection cred to expired accts** | | | | | | | | | | | | | | | | | | | | 12,178,498.52 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 1,140,000.92 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 54,358,462.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 52,380,987.76 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 54,358,462.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 52,380,987.76 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0110 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -330.00 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 330.00 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -58,265.59 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 19,808.94 |
| 0900 | 4902 | C | E | | | | | DISC | | NEW | | | X | | U | | N | | N | 890,049.48 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **851,592.83** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 5,496,794.29 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -330.00 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -58,265.59 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **5,438,198.70** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 330.00 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 5,438,528.70 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 5,438,528.70 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 330.00 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 4,586,605.87 |
| | **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | **4,586,935.87** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0110 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | 330.00 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | | N | 1 | | 58,265.59 |
| | **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **58,595.59** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -330.00 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 330.00 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -58,265.59 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 19,808.94 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | 890,049.48 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **851,592.83** |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | -890,049.48 |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | | N | | | -330.00 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 330.00 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | | N | | | -330.00 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | | N | 1 | | 19,808.94 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **19,808.94** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ========= 58,595.59 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========= 19,808.94 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0110 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | | U | | N | | N | 890,049.48 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 890,049.48 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 890,049.48 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 890,049.48 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -09/13-0110 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 2,262.45 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -13,003.49 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 17,669.19 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 661,437.63 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **668,365.78** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | Y | 1 | | 682,054.76 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -13,003.49 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **669,051.27** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 669,051.27 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 669,051.27 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -685.49 |
| **Change in Obl Bal** | | | | | | | | | | | | | | | | | | | | |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 13,003.49 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 2,262.45 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -13,003.49 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 17,669.19 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 661,437.63 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **668,365.78** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -661,437.63 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 2,262.45 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 17,669.19 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **19,931.64** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -09/13-0110 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========= 13,003.49 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========= 19,931.64 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 661,437.63 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 661,437.63 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 661,437.63 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 661,437.63 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 2,787.85 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -3,130.27 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 11,875.47 |
| 0900 | 4902 | C | E | | | | | DISC | | NEW | | | X | | | U | | N | | N | 726,371.96 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **737,905.01** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | | U | | N | 1 | | 486,159.26 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -3,130.27 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **483,028.99** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | | ========== 483,028.99 |
| 1121 | 4170 | D | E | P | | | | DISC | | | 13 | 0126 | X | | | U | | N | | | 2,000,000.00 |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | | ========== 2,000,000.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 2,000,000.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 2,483,028.99 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | | U | | N | 1 | | 1,745,123.98 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | | N | 1 | | 3,130.27 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 2,787.85 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -3,130.27 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 11,875.47 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | 726,371.96 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **737,905.01** |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | -726,371.96 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 2,787.85 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | | N | 1 | | 11,875.47 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **14,663.32** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ======== 3,130.27 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========= 14,663.32 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 2,000,000.00 |
| 4010 4902 C E DISC NEW X U N N | 726,371.96 |
| **4020, Disc: Total outlays, gross** | ========== 726,371.96 |
| **4070, Disc: Budget authority, net** | ========== 2,000,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 726,371.96 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 2,000,000.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 726,371.96 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -13/15-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 126,916.45 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 627,834.39 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **754,750.84** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1121 | 4170 | D | E | P | | | | DISC | | | 13 | 0126 | X | | U | | N | | | 1,000,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB3 | | | X | | U | | N | 1 | | -50,000.00 |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 950,000.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 950,000.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 950,000.00 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 195,249.16 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -13/15-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 126,916.45 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 627,834.39 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | **754,750.84** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -627,834.39 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 126,916.45 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 126,916.45 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 950,000.00 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 627,834.39 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 627,834.39 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 950,000.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 627,834.39 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 950,000.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 627,834.39 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -13/15-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -13/14-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 39,823.95 |
| 0900 | 4902 | D | E | | | | | DISC | | | | | X | | U | | N | | N | -24,196.07 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **15,627.88** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1130 | 4392 | C | E | P | | | | DISC | | AB3 | | | X | | U | | N | 1 | | -50,000.00 |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== -50,000.00 |
| 1711 | 4170 | D | E | S | | | | DISC | | | 13 | 0126 | X | | U | | N | | | 1,000,000.00 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 1,000,000.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 950,000.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 950,000.00 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 934,372.12 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -13/14-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 39,823.95 |
| 3010 | 4902 | D | E | | | | | DISC | | | | | X | | U | | N | | N | -24,196.07 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | **15,627.88** |
| 3020 | 4902 | D | E | | | | | DISC | | | | | X | | U | | N | | N | 24,196.07 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 39,823.95 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========= 39,823.95 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 950,000.00 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4010 | 4902 | D | E | | | | | DISC | | | | | X | | U | | N | | N | -24,196.07 |

| | |
|---|---|
| **4020, Disc: Total outlays, gross** | ========== -24,196.07 |
| **4070, Disc: Budget authority, net** | ========== 950,000.00 |
| **4080, Disc: Outlays, net** | ========== -24,196.07 |
| **4180, Budget authority, net (disc. and mand.)** | ========== 950,000.00 |
| **4190, Outlays, net (disc. and mand.)** | ========== -24,196.07 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -13/14-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -13/14-0126 -000-1
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1121 | 4170 | D | E | P | | | | DISC | | | 13 | 0126 | X | | | U | | N | | | 1,000,000.00 |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | | ========== 1,000,000.00 |
| 1710 | 4170 | C | E | S | | | | DISC | | | 13 | 0126 | X | | | U | | N | | | -1,000,000.00 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | | ========== -1,000,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -12/14-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | N | | N | 11,243.78 |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | | U | | N | 1 | | 11,505.31 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | | ========= 11,505.31 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========= 11,505.31 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | | U | | N | 1 | | 261.53 |
| **Change in Obl Bal** | | | | | | | | | | | | | | | | | | | | | |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | N | | N | 11,243.78 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | N | | N | -11,243.78 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -12/14-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | N | | N | 11,243.78 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========= 11,243.78 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========= 11,243.78 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========= 11,243.78 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -12/13-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -30,723.58 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 520,893.23 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **490,169.65** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | Y | 1 | | 580,395.42 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -30,723.58 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **549,671.84** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 549,671.84 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 549,671.84 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -59,502.19 |
| **Change in Obl Bal** | | | | | | | | | | | | | | | | | | | | |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 30,723.58 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -30,723.58 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 520,893.23 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | **490,169.65** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -520,893.23 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========= 30,723.58 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -12/13-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | Y | | N | 520,893.23 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 520,893.23 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 520,893.23 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 520,893.23 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /13-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 1,367,551.06 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 880,353.03 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 2,974,744.71 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 512,703.54 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 21,462,781.26 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,261,897.09 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **28,460,030.69** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | X | U | | Y | 1 | | 28,753,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB3 | | | X | | U | | Y | 1 | | -1,951,671.00 |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 26,801,329.00 |
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | 823,603.79 |
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | Y | | | 1,774,596.93 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | **2,598,200.72** |
| 1701 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | 3.70 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 2,598,204.42 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 29,399,533.42 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 29,399,533.42 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -115,898.94 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -823,603.79 |
| **Sub-Total, 1940** | | | | | | | | | | | | | | | | | | | | **-939,502.73** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /13-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | Y | 1 | | 1,367,551.06 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | Y | 1 | N | 880,353.03 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | | Y | 1 | | 2,974,744.71 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | | Y | 1 | | 512,703.54 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | 21,462,781.26 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | 1,261,897.09 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | | **28,460,030.69** |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | Y | 1 | N | -880,353.03 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | -21,462,781.26 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | -1,261,897.09 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-23,605,031.38** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | Y | 1 | | 1,367,551.06 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | | Y | 1 | | 2,974,744.71 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | | Y | 1 | | 512,703.54 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **4,854,999.31** |
| 3070 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | | Y | 1 | | -3.70 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | U | | | Y | 1 | | -3.70 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========== 4,854,995.61 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /13-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 29,399,533.42 |
| 4010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 880,353.03 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 21,462,781.26 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,261,897.09 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | **23,605,031.38** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 23,605,031.38 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | -823,603.79 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | Y | | | -1,774,596.93 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **-2,598,200.72** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -2,598,200.72 |
| 4050 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | -3.70 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== -3.70 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 26,801,329.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 21,006,830.66 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 26,801,329.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /13-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 21,006,830.66 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /12-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,379,677.88 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,975,496.00 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 4,027,426.87 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 10,862.23 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **7,393,462.98** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,379,677.88 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,975,496.00 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 635,206.79 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -880,641.82 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 17,139.86 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -4,027,426.87 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -10,862.23 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,307,401.34 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 2,064,062.83 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 4,342,127.61 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 128,037.72 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **219,871.35** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 880,641.82 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -2,064,062.83 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -4,342,127.61 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -128,037.72 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-5,653,586.34** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -94,443.18 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -771,917.99 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-866,361.17** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 635,206.79 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -94,443.18 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 17,139.86 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,307,401.34 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -771,917.99 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **1,093,386.82** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -54,573.76 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -23,963.09 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-78,536.85** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /12-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 54,573.76 |
| 3071 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 23,963.09 |
| 3071 | 4251 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -77,496.75 |
| | **Sub-Total, 3071** | | | | | | | | | | | | | | | | | | | **1,040.10** |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -77,496.75 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 7,314,926.13 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 1,015,890.07 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -880,641.82 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 2,064,062.83 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 4,342,127.61 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 128,037.72 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **5,653,586.34** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 5,653,586.34 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 1,920,922.24 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -207.85 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -1,999,459.09 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -1,162.74 |
| | **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | **-79,907.44** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -79,907.44 |
| 4052 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -1,920,922.24 |
| 4052 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | 207.85 |
| 4052 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 1,999,459.09 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 1,162.74 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /12-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | | **79,907.44** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | | ========= 79,907.44 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 5,573,678.90 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 5,573,678.90 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /12-0126 -000-1
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | | N | | | -369,101.59 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | | N | | | -369,101.59 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========== -369,101.59 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /11-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 13,861.93 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 246,992.25 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 283,586.31 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **544,440.49** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -13,861.93 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -246,992.25 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 137,127.29 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 0.75 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -283,586.31 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 283,586.31 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 254,869.66 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 3,533.85 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **134,677.37** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -254,869.66 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -3,533.85 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-258,403.51** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -87,598.77 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 137,127.29 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -87,598.77 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 0.75 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 283,586.31 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **333,115.58** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -720,797.26 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -124,650.25 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-845,447.51** |
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 720,797.26 |
| 3071 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 124,650.25 |
| **Sub-Total, 3071** | | | | | | | | | | | | | | | | | | | | **845,447.51** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== -301,007.02 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /11-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 333,115.58 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | DISC | | | | X | | E | | N | | N | | 254,869.66 |
| 4011 | 4982 | C | E | | | | DISC | | | | X | | E | | N | | N | | 3,533.85 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **258,403.51** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | ========== 258,403.51 |
| 4030 | 4222 | D | B | | | F | DISC | | | | X | | E | | N | 1 | | | 379,519.91 |
| 4030 | 4252 | D | E | | | F | DISC | | | | X | | E | | N | | | | -379,519.91 |
| 4030 | 4972 | D | E | | | F | DISC | | | | X | | E | | N | | | | -73,752.74 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | **-73,752.74** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | ========== -73,752.74 |
| 4052 | 4222 | D | B | | | F | DISC | | | | X | | E | | N | 1 | | | -379,519.91 |
| 4052 | 4252 | D | E | | | F | DISC | | | | X | | E | | N | | | | 379,519.91 |
| 4052 | 4972 | D | E | | | F | DISC | | | | X | | E | | N | | | | 73,752.74 |
| **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | **73,752.74** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | ========= 73,752.74 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | ========== 184,650.77 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 184,650.77 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /10-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 10,031.11 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 42,150.30 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 4,530.13 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **56,711.54** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -10,031.11 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -42,150.30 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 10,031.11 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 42,150.30 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -4,530.13 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 4,530.13 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 10,373.75 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 8,020.77 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **18,394.52** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -10,373.75 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -8,020.77 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-18,394.52** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -6,847.61 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 10,031.11 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 42,150.30 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -6,847.61 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 4,530.13 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **49,863.93** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -438,474.82 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -194,160.21 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-632,635.03** |
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 438,474.82 |
| 3071 | 4221 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -10,031.11 |
| 3071 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 194,160.21 |
| **Sub-Total, 3071** | | | | | | | | | | | | | | | | | | | | **622,603.92** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -10,031.11 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== -575,923.49 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /10-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========= 39,832.82 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 10,373.75 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 8,020.77 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **18,394.52** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========= 18,394.52 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 183,786.46 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -183,786.46 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -11,808.07 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **-11,808.07** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -11,808.07 |
| 4052 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -183,786.46 |
| 4052 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 183,786.46 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 11,808.07 |
| **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | | **11,808.07** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========= 11,808.07 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ======== 6,586.45 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ======== 6,586.45 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /10-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /09-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 271,921.13 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 559,469.94 |
| | **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | **831,391.07** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -271,921.13 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 271,921.13 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -559,469.94 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 559,469.94 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | **0.00** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -163,647.52 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 271,921.13 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -163,647.52 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 559,469.94 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **667,743.55** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -330,753.10 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -330,753.10 |
| | **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | **-661,506.20** |
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 330,753.10 |
| 3071 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 330,753.10 |
| 3071 | 4251 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -330,753.10 |
| | **Sub-Total, 3071** | | | | | | | | | | | | | | | | | | | **330,753.10** |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -330,753.10 |

**3100, Obligated balance, start of year** ========== 169,884.87

**3200, Obligated balance, end of year** ========== 336,990.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /09-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 182,855.00 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -182,855.00 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -331.19 |
| | **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | **-331.19** |
| | **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | ========== -331.19 |
| 4052 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -182,855.00 |
| 4052 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | 182,855.00 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 331.19 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | **331.19** |
| | **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | ====== 331.19 |
| | **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | ====== -331.19 |
| | **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ====== -331.19 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /08-0126 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 260.00 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -260.00 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 260.00 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 6,839.00 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | **6,839.00** |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -6,839.00 |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -260.00 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 260.00 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -260.00 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **0.00** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ====== 260.00 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 6,839.00 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ======== 6,839.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ======== 6,839.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ======== 6,839.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 006-05-0126 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 31,989,686.46

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 7,151,456.11

**1021, Unob Bal: Recov of prior year unpaid obligations** 330.00

**1050, Unob Bal: Unobligated balance (total)** ========== 7,151,786.11

**1100, BA: Disc: Appropriation** 28,753,000.00

**1121, BA: Disc: Approps transferred from other accounts** 4,000,000.00

**1130, BA: Disc: Appropriations permanently reduced** -2,051,671.00

**1160, BA: Disc: Appropriation (total)** ========== 30,701,329.00

**1700, BA: Disc: Spending auth: Collected** 2,598,200.72

**1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src** 3.70

**1710, BA: Disc: Spending auth: Trans to other accounts** -1,000,000.00

**1711, BA: Disc: Spending auth: Trans from other accounts** 1,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 006-05-0126 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 2,598,204.42 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 33,299,533.42 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 40,451,319.53 |
| **1940, Unob Bal: Memo: Unob bal expiring** | | | | | | | | | | | | | | | | | | | | -999,690.41 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | 7,461,942.66 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 8,931,719.01 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 31,989,686.46 |
| **3011, Ob Bal: Obligations incurred: Expired accounts** | 379,782.24 |
| **3020, Ob Bal: Outlays (gross)** | -32,955,889.15 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -330.00 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | -1,493,816.66 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 6,851,151.90 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 006-05-0126 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1** | | | | | | | | | | | | | | | | | | | | | -2,218,125.59 |
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | | | | | | | | | | | | | | | | | | | | | -3.70 |
| **3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp** | | | | | | | | | | | | | | | | | | | | | 1,799,844.63 |
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | | | | | | | | | | | | | | | | | | | | | -418,284.66 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ========== 6,713,593.42 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========== 6,432,867.24 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 33,299,533.42 |
| **4010, Disc: Outlays from new authority** | 25,825,091.14 |
| **4011, Disc: Outlays from balances** | 7,130,798.01 |
| **4020, Disc: Total outlays, gross** | ========== 32,955,889.15 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -2,764,000.16 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 006-05-0126 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -2,764,000.16 |
| **4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex** | | | | | | | | | | | | | | | | | | | | -3.70 |
| **4052, Disc: Offset, BA: Collection cred to expired accts** | | | | | | | | | | | | | | | | | | | | 165,799.44 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 165,795.74 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 30,701,329.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 30,191,888.99 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 30,701,329.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 30,191,888.99 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: HCHB Renovation and Modernization
Treasury Account: HCHB Renovation and Modernization
Budget Account Id: 006-05-0123 Treasury Account Id: 13- - /X -0123 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -29,094,001.67 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 21,426,512.30 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 0.31 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -85,302.54 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 159,806.96 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 161,520.00 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 1,082,892.15 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 8,412,894.92 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 225.89 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **2,064,548.32** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 30,190,834.67 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -29,094,001.67 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -85,302.54 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **1,011,530.46** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 233,596.57 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 1,245,127.03 |
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | X | U | | N | 1 | | 2,040,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB4 | | | X | | U | | N | 1 | | -4,003.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | U | | N | 1 | | -38,291.00 |
| | **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | **-42,294.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 1,997,706.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,997,706.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: HCHB Renovation and Modernization
Treasury Account: HCHB Renovation and Modernization
Budget Account Id: 006-05-0123 Treasury Account Id: 13- - /X -0123 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 3,242,833.03 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 1,178,284.71 |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 29,094,001.67 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 85,302.54 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **29,179,304.21** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -29,094,001.67 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 21,426,512.30 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 0.31 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -85,302.54 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 159,806.96 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 161,520.00 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 1,082,892.15 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 8,412,894.92 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 225.89 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **2,064,548.32** |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -161,520.00 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -1,082,892.15 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -8,412,894.92 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -225.89 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-9,657,532.96** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -233,596.57 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 21,426,512.30 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -233,596.57 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 0.31 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 159,806.96 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **21,352,723.00** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 29,179,304.21 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: HCHB Renovation and Modernization
Treasury Account: HCHB Renovation and Modernization
Budget Account Id: 006-05-0123 Treasury Account Id: 13- - /X -0123 -000-0
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 21,352,723.00 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 1,997,706.00 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 161,520.00 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 1,082,892.15 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | **1,244,412.15** |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 8,412,894.92 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 225.89 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **8,413,120.81** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 9,657,532.96 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 1,997,706.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 9,657,532.96 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,997,706.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 9,657,532.96 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, HCHB Renovation and Modernization
Treasury Account:
Budget Account Id: 006-05-0123 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 2,064,548.32

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 1,011,530.46

**1021, Unob Bal: Recov of prior year unpaid obligations** 233,596.57

**1050, Unob Bal: Unobligated balance (total)** ========== 1,245,127.03

**1100, BA: Disc: Appropriation** 2,040,000.00

**1130, BA: Disc: Appropriations permanently reduced** -42,294.00

**1160, BA: Disc: Appropriation (total)** ========== 1,997,706.00

**1900, Budget authority total (disc. and mand.)** ========== 1,997,706.00

**1930, Total budgetary resources avail (disc. and mand.)** ========== 3,242,833.03

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 1,178,284.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, HCHB Renovation and Modernization
Treasury Account:
Budget Account Id: 006-05-0123 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 29,179,304.21 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 2,064,548.32 |
| **3020, Ob Bal: Outlays (gross)** | -9,657,532.96 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -233,596.57 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 21,352,723.00 |
| **3100, Obligated balance, start of year** | ========== 29,179,304.21 |
| **3200, Obligated balance, end of year** | ========== 21,352,723.00 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 1,997,706.00 |
| **4010, Disc: Outlays from new authority** | 1,244,412.15 |
| **4011, Disc: Outlays from balances** | 8,413,120.81 |
| **4020, Disc: Total outlays, gross** | ========== 9,657,532.96 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, HCHB Renovation and Modernization
Treasury Account:
Budget Account Id: 006-05-0123 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | | 1,997,706.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | 9,657,532.96 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | 1,997,706.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | 9,657,532.96 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511 -000-0
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 4 | | -31,365,915.54 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 4 | | 28,683,756.19 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -641,359.01 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | 504,045.14 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 5,990,770.94 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 4 | | -16,542,568.85 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 4 | | 13,633,329.47 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 107,286,393.01 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 35,392,654.13 |
| 0900 | 4981 | C | E | | | | | | | | | | X | | U | | N | | | 59,995.85 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 2,070,615.53 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **145,071,716.86** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 4 | | 18,568,772.70 |
| 1000 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 43,075,533.18 |
| 1000 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 242,775.03 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 4 | | -31,365,915.54 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -641,359.01 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 4 | | -16,542,568.85 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **13,337,237.51** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 2,944,176.90 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | 35,544.18 |
| **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | | **2,979,721.08** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 16,316,958.59 |
| 1700 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | -43,075,533.18 |
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | 45,267,729.71 |
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 137,097,687.19 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 115,622.92 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | **139,405,506.64** |
| 1701 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | -242,775.03 |
| 1701 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | 696,507.52 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511 -000-0
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Sub-Total, 1701** | | | | | | | | | | | | | | | | | | | **453,732.49** |
| | **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | ========== 139,859,239.13 |
| | **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 139,859,239.13 |
| | **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 156,176,197.72 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 4 | | 1,095,344.00 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 4 | | 10,009,136.86 |
| | **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | **11,104,480.86** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 4 | | 31,365,915.54 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 4 | | 16,542,568.85 |
| | **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | **47,908,484.39** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 4 | | -31,365,915.54 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 4 | | 28,683,756.19 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -641,359.01 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | 504,045.14 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 5,990,770.94 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 4 | | -16,542,568.85 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 4 | | 13,633,329.47 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 107,286,393.01 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 35,392,654.13 |
| 3010 | 4981 | C | E | | | | | | | | | | X | | U | | N | | | 59,995.85 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 2,070,615.53 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | **145,071,716.86** |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | 641,359.01 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -504,045.14 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -107,286,393.01 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -35,392,654.13 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511 -000-0
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -2,070,615.53 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-144,612,348.80** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -2,944,176.90 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | -35,544.18 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | **-2,979,721.08** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 4 | | 28,683,756.19 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -2,944,176.90 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 5,990,770.94 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 4 | | 13,633,329.47 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | N | | | -35,544.18 |
| 3050 | 4981 | C | E | | | | | | | | | | | | U | | N | | | 59,995.85 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **45,388,131.37** |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | -242,775.03 |
| 3070 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 242,775.03 |
| 3070 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | -696,507.52 |
| **Sub-Total, 3070** | | | | | | | | | | | | | | | | | | | | **-453,732.49** |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | U | | N | 4 | | -696,507.52 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 47,665,709.36 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 44,691,623.85 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511 -000-0
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 139,859,239.13 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 107,286,393.01 |
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -641,359.01 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | 504,045.14 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 35,392,654.13 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 2,070,615.53 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **37,325,955.79** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 144,612,348.80 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 43,075,533.18 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | -45,267,729.71 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -137,097,687.19 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -115,622.92 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **-139,405,506.64** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -139,405,506.64 |
| 4050 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 242,775.03 |
| 4050 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | -696,507.52 |
| **Sub-Total, 4050** | | | | | | | | | | | | | | | | | | | | **-453,732.49** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== -453,732.49 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 5,206,842.16 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 5,206,842.16 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511 -000-0
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 006-05-4511 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 145,071,716.86

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 13,337,237.51

**1021, Unob Bal: Recov of prior year unpaid obligations** 2,979,721.08

**1050, Unob Bal: Unobligated balance (total)** ========== 16,316,958.59

**1700, BA: Disc: Spending auth: Collected** 139,405,506.64

**1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src** 453,732.49

**1750, BA: Disc: Spending auth: Total** ========== 139,859,239.13

**1900, Budget authority total (disc. and mand.)** ========== 139,859,239.13

**1930, Total budgetary resources avail (disc. and mand.)** ========== 156,176,197.72

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 11,104,480.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 006-05-4511 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 47,908,484.39 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 145,071,716.86 |
| **3020, Ob Bal: Outlays (gross)** | -144,612,348.80 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -2,979,721.08 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 45,388,131.37 |
| **3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1** | -242,775.03 |
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | -453,732.49 |
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | -696,507.52 |
| **3100, Obligated balance, start of year** | ========== 47,665,709.36 |
| **3200, Obligated balance, end of year** | ========== 44,691,623.85 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 006-05-4511 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 139,859,239.13 |
| **4010, Disc: Outlays from new authority** | 107,286,393.01 |
| **4011, Disc: Outlays from balances** | 37,325,955.79 |
| **4020, Disc: Total outlays, gross** | ========== 144,612,348.80 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -139,405,506.64 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -139,405,506.64 |
| **4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex** | -453,732.49 |
| **4060, Disc: Additional offsets against BA only (total)** | ========== -453,732.49 |
| **4080, Disc: Outlays, net** | ========== 5,206,842.16 |
| **4190, Outlays, net (disc. and mand.)** | ========== 5,206,842.16 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 006-05-4564 Treasury Account Id: 13- - /X -4564 -000-0
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -164,324.21 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | 164,014.12 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 3,667.26 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **3,357.17** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 4 | | 2,909,362.36 |
| 1000 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 164,324.21 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -164,324.21 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **2,909,362.36** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 2,909,362.36 |
| 1700 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | -164,324.21 |
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | 164,014.12 |
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 310.09 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 7.36 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | **7.36** |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ====== 7.36 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ====== 7.36 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,909,369.72 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 4 | | 7.36 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 4 | | 2,906,005.19 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **2,906,012.55** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 006-05-4564 Treasury Account Id: 13- - /X -4564 -000-0
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -164,324.21 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | 164,014.12 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 3,667.26 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **3,357.17** |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | 164,324.21 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -164,014.12 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -3,667.26 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-3,357.17** |

## BA & O, Net

**4000, Disc: Budget authority, gross** ======
7.36

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -164,324.21 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | 164,014.12 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 3,667.26 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **3,357.17** |

**4020, Disc: Total outlays, gross** ========
3,357.17

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 164,324.21 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | -164,014.12 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -310.09 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -7.36 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **-7.36** |

**4040, Disc: Offsets against gross BA and outlays (total)** ==========
-7.36

**4080, Disc: Outlays, net** ========
3,349.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 006-05-4564 Treasury Account Id: 13- - /X -4564 -000-0
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ======== 3,349.81 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 006-05-4564 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 3,357.17

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 2,909,362.36

**1050, Unob Bal: Unobligated balance (total)** ========== 2,909,362.36

**1700, BA: Disc: Spending auth: Collected** 7.36

**1750, BA: Disc: Spending auth: Total** ====== 7.36

**1900, Budget authority total (disc. and mand.)** ====== 7.36

**1930, Total budgetary resources avail (disc. and mand.)** ========== 2,909,369.72

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 2,906,012.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 006-05-4564 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 3,357.17 |
| **3020, Ob Bal: Outlays (gross)** | -3,357.17 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ====== 7.36 |
| **4011, Disc: Outlays from balances** | 3,357.17 |
| **4020, Disc: Total outlays, gross** | ======== 3,357.17 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -7.36 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ======== -7.36 |
| **4080, Disc: Outlays, net** | ======== 3,349.81 |
| **4190, Outlays, net (disc. and mand.)** | ======== 3,349.81 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account
Treasury Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account
Budget Account Id: 006-05-0122 Treasury Account Id: 13- - /X -0122 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -1,664.86 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 1,664.86 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -582.16 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 582.16 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **0.00** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | | U | | N | 1 | | 291,332.20 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -1,664.86 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -582.16 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **289,085.18** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | | U | | N | | | 1,664.86 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | | U | | N | | | 582.16 |
| | **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | | **2,247.02** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | | ========== 291,332.20 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 291,332.20 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | | U | | N | 1 | | 291,332.20 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account
Treasury Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account
Budget Account Id: 006-05-0122 Treasury Account Id: 13- - /X -0122 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 1,664.86 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 582.16 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **2,247.02** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,664.86 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,664.86 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -582.16 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 582.16 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -1,664.86 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | -582.16 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | **-2,247.02** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,664.86 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -1,664.86 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 582.16 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | N | | | -582.16 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **0.00** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ======== 2,247.02 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Emergency Steel, Oil, and Gas Guaranteed Loan Pro
Treasury Account:
Budget Account Id: 006-05-0122 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 289,085.18

**1021, Unob Bal: Recov of prior year unpaid obligations** 2,247.02

**1050, Unob Bal: Unobligated balance (total)** ========== 291,332.20

**1930, Total budgetary resources avail (disc. and mand.)** ========== 291,332.20

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 291,332.20

## Change in Obl Bal

**3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** 2,247.02

**3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** -2,247.02

**3100, Obligated balance, start of year** ======== 2,247.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Gifts and Bequests
Treasury Account: Gifts and Bequests
Budget Account Id: 006-05-8501 Treasury Account Id: 13- - /X -8501 -000-0
FACTS II User: Suranga Leitan / (301) 975-6836 / suranga.leitan@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 7 | | -914,027.66 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 7 | | 932,721.11 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 7 | | -162,257.55 |
| 0900 | 4901 | D | E | | | | | | | | | | X | | U | | N | 7 | | -4,363.72 |
| 0900 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 9,210,084.48 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **9,062,156.66** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 7 | | 2,587,016.63 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 7 | | -914,027.66 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 7 | | -162,257.55 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **1,510,731.42** |
| | **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | ========== 1,510,731.42 |
| 1201 | 4114 | D | E | P | | | | MAND | | | | | X | | U | | N | 7 | | 11,399,536.14 |
| | **1260, BA: Mand: Appropriations (total)** | | | | | | | | | | | | | | | | | | | ========== 11,399,536.14 |
| | **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 11,399,536.14 |
| | **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 12,910,267.56 |
| 1941 | 4620 | C | E | | A | | | | | | | | | | U | | N | 7 | | 3,848,110.90 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Gifts and Bequests
Treasury Account: Gifts and Bequests
Budget Account Id: 006-05-8501 Treasury Account Id: 13- - /X -8501 -000-0
FACTS II User: Suranga Leitan / (301) 975-6836 / suranga.leitan@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 7 | | 914,027.66 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 7 | | 162,257.55 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **1,076,285.21** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 7 | | -914,027.66 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 7 | | 932,721.11 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 7 | | -162,257.55 |
| 3010 | 4901 | D | E | | | | | | | | | | X | | U | | N | 7 | | -4,363.72 |
| 3010 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 9,210,084.48 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **9,062,156.66** |
| 3020 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -9,210,084.48 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 7 | | 932,721.11 |
| 3050 | 4901 | D | E | | | | | | | | | | | | U | | N | 7 | | -4,363.72 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **928,357.39** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 1,076,285.21 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 928,357.39 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Gifts and Bequests
Treasury Account: Gifts and Bequests
Budget Account Id: 006-05-8501 Treasury Account Id: 13- - /X -8501 -000-0
FACTS II User: Suranga Leitan / (301) 975-6836 / suranga.leitan@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 11,399,536.14 |
| 4101 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 9,210,084.48 |
| 4110 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 9,210,084.48 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 11,399,536.14 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 9,210,084.48 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 11,399,536.14 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 9,210,084.48 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Gifts and Bequests
Treasury Account:
Budget Account Id: 006-05-8501 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 9,062,156.66

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 1,510,731.42

**1050, Unob Bal: Unobligated balance (total)** ========== 1,510,731.42

**1201, BA: Mand: Appropriation (special or trust fund)** 11,399,536.14

**1260, BA: Mand: Appropriations (total)** ========== 11,399,536.14

**1900, Budget authority total (disc. and mand.)** ========== 11,399,536.14

**1930, Total budgetary resources avail (disc. and mand.)** ========== 12,910,267.56

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 3,848,110.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Gifts and Bequests
Treasury Account:
Budget Account Id: 006-05-8501 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 1,076,285.21 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 9,062,156.66 |
| **3020, Ob Bal: Outlays (gross)** | -9,210,084.48 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 928,357.39 |
| **3100, Obligated balance, start of year** | ========== 1,076,285.21 |
| **3200, Obligated balance, end of year** | ========== 928,357.39 |

## BA & O, Net

| | |
|---|---|
| **4090, Mand: Budget authority, gross** | ========== 11,399,536.14 |
| **4101, Mand: Outlays from balances** | 9,210,084.48 |
| **4110, Mand: Total outlays, gross** | 9,210,084.48 |
| **4160, Mand: Budget authority, net** | ========== 11,399,536.14 |
| **4170, Mand: Outlays, net** | ========== 9,210,084.48 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Gifts and Bequests
Treasury Account:
Budget Account Id: 006-05-8501 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 11,399,536.14 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 9,210,084.48 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -184,590.58 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -28,781.46 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -11,880.21 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 416,814.55 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 283,812.67 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -168,796.49 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -11,820.76 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 4,825.98 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 96,589.92 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,168,336.58 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,372,323.96 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 380.50 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 3,780.39 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **2,940,995.05** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 4,155,897.39 |
| 1000 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 316,767.98 |
| 1000 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 587,209.55 |
| 1000 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 135,802.18 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -184,590.58 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -28,781.46 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -11,880.21 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -168,796.49 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -11,820.76 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **4,789,807.60** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 226,747.94 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 5,016,555.54 |
| 1121 | 4170 | D | E | P | | | | DISC | | | 13 | 0125 | X | | U | | N | | | 1,400,000.00 |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 1,400,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1700 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -587,209.55 |
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 579,694.25 |
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 818,517.80 |
| 1700 | 4253 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 169,978.15 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | **980,980.65** |
| 1701 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -316,767.98 |
| 1701 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 62,560.98 |
| 1701 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -135,802.18 |
| 1701 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 309,028.53 |
| **Sub-Total, 1701** | | | | | | | | | | | | | | | | | | | | **-80,980.65** |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 900,000.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,300,000.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 7,316,555.54 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 87,696.90 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 42,357.46 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 322,632.91 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 3,922,873.22 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **4,375,560.49** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 184,590.58 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 28,781.46 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 11,880.21 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 168,796.49 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 11,820.76 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **405,869.50** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -184,590.58 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -28,781.46 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -11,880.21 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 416,814.55 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 283,812.67 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -168,796.49 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -11,820.76 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 4,825.98 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 96,589.92 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,168,336.58 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,372,323.96 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 380.50 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 3,780.39 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **2,940,995.05** |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -1,168,336.58 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -1,372,323.96 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -380.50 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -3,780.39 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-2,544,821.43** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -226,747.94 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 416,814.55 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 283,812.67 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -226,747.94 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 4,825.98 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 96,589.92 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **575,295.18** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -316,767.98 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -135,802.18 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-452,570.16** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3070 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 316,767.98 |
| 3070 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -62,560.98 |
| 3070 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 135,802.18 |
| 3070 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -309,028.53 |
| **Sub-Total, 3070** | | | | | | | | | | | | | | | | | | | | **80,980.65** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | U | | N | 1 | | -62,560.98 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | U | | N | 1 | | -309,028.53 |
| **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | | **-371,589.51** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== -46,700.66 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 203,705.67 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 2,300,000.00 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,168,336.58 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,372,323.96 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 380.50 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 3,780.39 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **2,544,821.43** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 2,544,821.43 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 587,209.55 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -579,694.25 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -818,517.80 |
| 4030 | 4253 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -169,978.15 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **-980,980.65** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -980,980.65 |
| 4050 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 316,767.98 |
| 4050 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -62,560.98 |
| 4050 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 135,802.18 |
| 4050 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -309,028.53 |
| **Sub-Total, 4050** | | | | | | | | | | | | | | | | | | | | **80,980.65** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========= 80,980.65 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 1,400,000.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 1,563,840.78 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,400,000.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,563,840.78 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /13-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 1,734,244.96 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 1,059,980.59 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 3,783.83 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 572,047.39 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 175,765.96 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 30,722,547.18 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **34,268,369.91** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | X | U | | Y | 1 | | 37,500,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB3 | | | X | | U | | Y | 1 | | -2,663,967.00 |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 34,836,033.00 |
| 1701 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | 179,549.79 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 179,549.79 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 35,015,582.79 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 35,015,582.79 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -747,212.88 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /13-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 1,734,244.96 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 1,059,980.59 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 3,783.83 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 572,047.39 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 175,765.96 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 30,722,547.18 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **34,268,369.91** |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | -1,059,980.59 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -175,765.96 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -30,722,547.18 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-31,958,293.73** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 1,734,244.96 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 3,783.83 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 572,047.39 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **2,310,076.18** |
| 3070 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | -179,549.79 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | U | | Y | 1 | | -179,549.79 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 2,130,526.39 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /13-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 35,015,582.79 |
| 4010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 1,059,980.59 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 175,765.96 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 30,722,547.18 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | **31,958,293.73** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 31,958,293.73 |
| 4050 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | -179,549.79 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== -179,549.79 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 34,836,033.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 31,958,293.73 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 34,836,033.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 31,958,293.73 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /12-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 20,400.00 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 978,437.68 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,613,785.62 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 168,429.26 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **2,781,052.56** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -20,400.00 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -978,437.68 |
| 3011 | 4801 | D | E | | | | | | | | | | X | | E | | N | 1 | | -11,626.95 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 47,337.31 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -1,796,445.40 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 321,367.75 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 11,626.88 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 96,403.08 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,613,785.62 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -168,429.26 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 298,716.39 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 197,664.67 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 2,384,984.07 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 11,179.82 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,416,529.72 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **196,684.78** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 1,796,445.40 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -321,367.75 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -197,664.67 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -2,384,984.07 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -11,179.82 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -1,416,529.72 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-2,535,280.63** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -59,555.31 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -497.53 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-60,052.84** |
| 3050 | 4801 | D | E | | | | | | | | | | | | E | | N | 1 | | -11,626.95 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 47,337.31 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -59,555.31 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 11,626.88 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 96,403.08 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /12-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 298,716.39 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -497.53 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **382,403.87** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -20,400.00 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -618,255.42 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-638,655.42** |
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 20,400.00 |
| 3071 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 618,255.42 |
| 3071 | 4251 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -99,402.04 |
| **Sub-Total, 3071** | | | | | | | | | | | | | | | | | | | | **539,253.38** |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -99,402.04 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 2,142,397.14 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 283,001.83 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -1,796,445.40 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 321,367.75 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 197,664.67 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 2,384,984.07 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 11,179.82 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,416,529.72 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **2,535,280.63** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 2,535,280.63 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -559,268.61 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -65,334.20 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **-624,602.81** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /12-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -624,602.81 |
| 4052 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 559,268.61 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 65,334.20 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | **624,602.81** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 624,602.81 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 1,910,677.82 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,910,677.82 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /12-0125 -000-1
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3011 | 4802 | D | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | -271,596.45 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 271,596.45 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4802 | D | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 271,596.45 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -271,596.45 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **0.00** |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | D | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | -271,596.45 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 271,596.45 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | | **0.00** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /11-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 14,279.73 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 550,484.03 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **564,763.76** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -14,279.73 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -550,484.03 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 14,279.57 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 72,915.27 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 0.16 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 243,252.89 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 75,776.14 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 0.16 |
| 3011 | 4902 | D | E | | | | | DISC | | | | | X | | E | | | N | | N | -58,242.65 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 216,782.38 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **0.16** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -0.16 |
| 3020 | 4902 | D | E | | | | | DISC | | | | | X | | E | | | N | | N | 58,242.65 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -216,782.38 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-158,539.89** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -140,854.60 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 14,279.57 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 72,915.27 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -140,854.60 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | | N | | | 0.16 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | | N | | | 243,252.89 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 75,776.14 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **265,369.43** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | | N | 1 | | -14,279.73 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | | N | 1 | | -40,040.11 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | | **-54,319.84** |
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | | N | 1 | | 14,279.73 |
| 3071 | 4221 | D | E | | | F | | DISC | | | | | X | | E | | | N | 1 | | -14,279.73 |
| 3071 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | | N | 1 | | 40,040.11 |
| **Sub-Total, 3071** | | | | | | | | | | | | | | | | | | | | | **40,040.11** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /11-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -14,279.73 |

**3100, Obligated balance, start of year** ========== 510,443.92

**3200, Obligated balance, end of year** ========== 251,089.70

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 0.16 |
| 4011 | 4902 | D | E | | | | | DISC | | | | | X | | E | | N | | N | -58,242.65 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 216,782.38 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **158,539.89** |

**4020, Disc: Total outlays, gross** ========== 158,539.89

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -40,040.27 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -3,273.96 |
| | **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | **-43,314.23** |

**4040, Disc: Offsets against gross BA and outlays (total)** ========== -43,314.23

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4052 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 40,040.27 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 3,273.96 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | **43,314.23** |

**4060, Disc: Additional offsets against BA only (total)** ========= 43,314.23

**4080, Disc: Outlays, net** ========== 115,225.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /11-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 115,225.66 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /10-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | D | B | | | | | | | | | | X | | E | | N | 1 | | -5,467.66 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 224,998.00 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **219,530.34** |
| 3011 | 4801 | D | B | | | | | | | | | | X | | E | | N | 1 | | 5,467.66 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 194,401.66 |
| 3011 | 4802 | D | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 418.64 |
| 3011 | 4802 | D | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -444.00 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -224,998.00 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 225,067.54 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 4,864.98 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **204,778.48** |
| 3020 | 4802 | D | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -418.64 |
| 3020 | 4802 | D | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 444.00 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -225,067.54 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -4,864.98 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-229,907.16** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -146,409.29 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 194,401.66 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -146,409.29 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **47,992.37** |

**3100, Obligated balance, start of year** ==========
219,530.34

**3200, Obligated balance, end of year** =========
47,992.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /10-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | D | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 418.64 |
| 4011 | 4802 | D | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -444.00 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 225,067.54 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 4,864.98 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **229,907.16** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 229,907.16 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -2,372.58 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ======= -2,372.58 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 2,372.58 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ======== 2,372.58 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 227,534.58 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 227,534.58 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /09-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 76,328.68 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 197,456.31 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **273,784.99** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -76,328.68 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 76,328.68 |
| 3011 | 4802 | D | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -44.10 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -197,456.31 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 197,456.31 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 44.10 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4802 | D | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 44.10 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -44.10 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -48,898.63 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 76,328.68 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -48,898.63 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 197,456.31 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **224,886.36** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 273,784.99 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 224,886.36 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /09-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | D | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -44.10 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 44.10 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **0.00** |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -395.06 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ====== -395.06 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 395.06 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ====== 395.06 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ====== -395.06 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ====== -395.06 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /08-0125 -000-0
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 120,942.10 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,603.95 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 284.15 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **122,830.20** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -120,942.10 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,603.95 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 157,677.85 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -284.15 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **34,847.65** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -157,677.85 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 157,677.85 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -157,677.85 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -1,603.95 |
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 1,603.95 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 121,226.25 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-06-0125 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 37,209,364.96

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 4,789,807.60

**1021, Unob Bal: Recov of prior year unpaid obligations** 226,747.94

**1050, Unob Bal: Unobligated balance (total)** ========== 5,016,555.54

**1100, BA: Disc: Appropriation** 37,500,000.00

**1121, BA: Disc: Approps transferred from other accounts** 1,400,000.00

**1130, BA: Disc: Appropriations permanently reduced** -2,663,967.00

**1160, BA: Disc: Appropriation (total)** ========== 36,236,033.00

**1700, BA: Disc: Spending auth: Collected** 980,980.65

**1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src** 98,569.14

**1750, BA: Disc: Spending auth: Total** ========== 1,079,549.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-06-0125 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 37,315,582.79 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 42,332,138.33 |
| **1940, Unob Bal: Memo: Unob bal expiring** | | | | | | | | | | | | | | | | | | | | -747,212.88 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | 4,375,560.49 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 4,367,831.35 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 37,209,364.96 |
| **3011, Ob Bal: Obligations incurred: Expired accounts** | 436,311.07 |
| **3020, Ob Bal: Outlays (gross)** | -37,426,842.84 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -226,747.94 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | -553,893.21 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 3,806,023.39 |
| **3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1** | -1,147,149.37 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-06-0125 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | | | | | | | | | | | | | | | | | | | | -98,569.14 |
| **3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp** | | | | | | | | | | | | | | | | | | | | 580,897.44 |
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | | | | | | | | | | | | | | | | | | | | -664,821.07 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 3,220,681.98 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 3,141,202.32 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 37,315,582.79 |
| **4010, Disc: Outlays from new authority** | 31,958,293.73 |
| **4011, Disc: Outlays from balances** | 5,468,549.11 |
| **4020, Disc: Total outlays, gross** | ========== 37,426,842.84 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -1,651,665.33 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -1,651,665.33 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-06-0125 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex** | | | | | | | | | | | | | | | | | | | | -98,569.14 |
| **4052, Disc: Offset, BA: Collection cred to expired accts** | | | | | | | | | | | | | | | | | | | | 670,684.68 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 572,115.54 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 36,236,033.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 35,775,177.51 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 36,236,033.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 35,775,177.51 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 12-13- /X -2050 -034-0
FACTS II User: Yamin Thuza / (301) 444-2817 / yamin.thuza@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -200,320.56 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 188,320.56 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 12,000.00 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **0.00** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 200,320.56 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -200,320.56 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 188,320.56 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 188,320.56 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 188,320.56 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 188,320.56 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 12-13- /X -2050 -034-0
FACTS II User: Yamin Thuza / (301) 444-2817 / yamin.thuza@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | 200,320.56 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -200,320.56 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 188,320.56 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 12,000.00 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -12,000.00 |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | | N | | | -188,320.56 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 188,320.56 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | | N | | | -188,320.56 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **0.00** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ========== 200,320.56 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 12,000.00 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========= 12,000.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========= 12,000.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========= 12,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -228,930,385.76 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -49,006,462.28 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -42,533,022.65 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -47,661,886.43 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -233,569,427.16 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -47,141,916.96 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -26,410.00 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 29,715,496.55 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 193,758,900.80 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 34,046,640.25 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 26,410.00 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 221,631,128.98 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 40,092,937.53 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 123,394,400.64 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 176,966.41 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -420,909,689.00 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 406,364,782.93 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 108,451,123.23 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 19,290,965.73 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 221,385,973.16 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 7,399,238.43 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 6,447,984.91 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,728,528.74 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 1,509,569.11 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 14,480,631.07 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 74,981.00 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 298,232.74 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **360,495,691.97** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | | U | | N | 1 | | 1,206,849,648.04 |
| 1000 | 4222 | D | B | | | F | | DISC | | | | | X | | | U | | N | 1 | | 47,247,014.60 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -228,930,385.76 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -49,006,462.28 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -42,533,022.65 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -47,661,886.43 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -233,569,427.16 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -47,141,916.96 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -26,410.00 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -420,909,689.00 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | | **184,317,462.40** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | | U | | N | | | 43,130,520.43 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | | ========== 227,447,982.83 |
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | | X | U | | N | 1 | | 187,300,000.00 |
| 1120 | 4170 | C | E | P | | | | DISC | | | 13 | 0125 | X | | | U | | N | | | -1,400,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB4 | | | X | | | U | | N | 1 | | -367,569.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | | U | | N | 1 | | -3,515,621.00 |
| **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | | | **-3,883,190.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | | ========== 182,016,810.00 |
| 1700 | 4222 | D | B | | | F | | DISC | | | | | X | | | U | | N | 1 | | -47,247,014.60 |
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | | U | | N | 1 | | 40,097,522.17 |
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | | U | | N | | | 7,399,238.43 |
| 1700 | 4972 | D | E | | | X | | DISC | | | | | X | | | U | | N | | | 2,399,296.38 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | | **2,649,042.38** |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | | ========== 2,649,042.38 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 184,665,852.38 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 412,113,835.21 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 105,097.64 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 3,130,520.43 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 274,751.00 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 45,309,726.17 |
| 1941 | 4700 | C | E | | A | | | | | | | | | | U | | N | 1 | | 2,798,048.00 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **51,618,143.24** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 228,930,385.76 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 49,006,462.28 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 42,533,022.65 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 47,661,886.43 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 233,569,427.16 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 47,141,916.96 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 26,410.00 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 420,909,689.00 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **1,069,779,200.24** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -228,930,385.76 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -49,006,462.28 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -42,533,022.65 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -47,661,886.43 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -233,569,427.16 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -47,141,916.96 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -26,410.00 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 29,715,496.55 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 193,758,900.80 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 34,046,640.25 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 26,410.00 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 221,631,128.98 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 40,092,937.53 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 123,394,400.64 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 176,966.41 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -420,909,689.00 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 406,364,782.93 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 108,451,123.23 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 19,290,965.73 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 221,385,973.16 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 7,399,238.43 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 6,447,984.91 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,728,528.74 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 1,509,569.11 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 14,480,631.07 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 74,981.00 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 298,232.74 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **360,495,691.97** |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -108,451,123.23 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -19,290,965.73 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -221,385,973.16 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -7,399,238.43 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -6,447,984.91 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -1,728,528.74 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -1,509,569.11 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -14,480,631.07 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -74,981.00 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -298,232.74 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-381,067,228.12** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -43,130,520.43 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 29,715,496.55 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 193,758,900.80 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 34,046,640.25 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 26,410.00 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 221,631,128.98 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 40,092,937.53 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 123,394,400.64 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -43,130,520.43 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 176,966.41 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 406,364,782.93 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **1,006,077,143.66** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | 1,069,779,200.24 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | 1,006,077,143.66 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | 184,665,852.38 |
| 4010 | 4902 | C | E | | | | | DISC | | NEW | | | X | | U | | N | | N | 6,447,984.91 |
| 4010 | 4902 | C | E | | | | | DISC | | NEW | | | X | | U | | N | | N | 1,509,569.11 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | **7,957,554.02** |
| 4011 | 4902 | C | E | | | | | DISC | | BAL | | | X | | U | | N | | N | 108,451,123.23 |
| 4011 | 4902 | C | E | | | | | DISC | | BAL | | | X | | U | | N | | N | 19,290,965.73 |
| 4011 | 4902 | C | E | | | | | DISC | | BAL | | | X | | U | | N | | N | 221,385,973.16 |
| 4011 | 4902 | C | E | | | | | DISC | | BAL | | | X | | U | | N | | N | 7,399,238.43 |
| 4011 | 4902 | C | E | | | | | DISC | | BAL | | | X | | U | | N | | N | 1,728,528.74 |
| 4011 | 4902 | C | E | | | | | DISC | | BAL | | | X | | U | | N | | N | 14,480,631.07 |
| 4011 | 4982 | C | E | | | | | DISC | | BAL | | | X | | U | | N | | N | 74,981.00 |
| 4011 | 4982 | C | E | | | | | DISC | | BAL | | | X | | U | | N | | N | 298,232.74 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **373,109,674.10** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | 381,067,228.12 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 47,247,014.60 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -40,097,522.17 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -7,399,238.43 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **-249,746.00** |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | -2,399,296.38 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | -2,649,042.38 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | | ========== 182,016,810.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 378,418,185.74 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 182,016,810.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 378,418,185.74 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2050 -000-0
FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 29,996,219.61 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -29,996,219.61 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 14,944,280.57 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 15,051,939.04 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -15,051,939.04 |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -3,843,383.91 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 14,944,280.57 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -3,843,383.91 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **11,100,896.66** |

**3100, Obligated balance, start of year** ==========
29,996,219.61

**3200, Obligated balance, end of year** ==========
11,100,896.66

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 15,051,939.04 |

**4020, Disc: Total outlays, gross** ==========
15,051,939.04

**4080, Disc: Outlays, net** ==========
15,051,939.04

**4190, Outlays, net (disc. and mand.)** ==========
15,051,939.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2050 -000-0
FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs, Recovery Act
Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2051 -000-0
FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 12,069,102.12 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -12,069,102.12 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 2,124,152.21 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 9,925,351.86 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 19,598.05 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -9,925,351.86 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -19,598.05 |
| | **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | **-9,944,949.91** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -2,124,152.21 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 2,124,152.21 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -2,124,152.21 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **0.00** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 12,069,102.12 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 9,925,351.86 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 19,598.05 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **9,944,949.91** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 9,944,949.91 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 9,944,949.91 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 9,944,949.91 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs, Recovery Act
Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2051 -000-0
FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Economic Development Assistance Programs
Treasury Account:
Budget Account Id: 006-06-2050 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 360,495,691.97

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 184,317,462.40

**1021, Unob Bal: Recov of prior year unpaid obligations** 43,318,840.99

**1050, Unob Bal: Unobligated balance (total)** ========== 227,636,303.39

**1100, BA: Disc: Appropriation** 187,300,000.00

**1120, BA: Disc: Approps transferred to other accounts** -1,400,000.00

**1130, BA: Disc: Appropriations permanently reduced** -3,883,190.00

**1160, BA: Disc: Appropriation (total)** ========== 182,016,810.00

**1700, BA: Disc: Spending auth: Collected** 2,649,042.38

**1750, BA: Disc: Spending auth: Total** ========== 2,649,042.38

**1900, Budget authority total (disc. and mand.)** ========== 184,665,852.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Economic Development Assistance Programs
Treasury Account:
Budget Account Id: 006-06-2050 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | 412,302,155.77 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 51,806,463.80 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 1,112,044,842.53 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 360,495,691.97 |
| **3020, Ob Bal: Outlays (gross)** | -406,076,117.07 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -43,318,840.99 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | -5,967,536.12 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 1,017,178,040.32 |
| **3100, Obligated balance, start of year** | 1,112,044,842.53 |
| **3200, Obligated balance, end of year** | 1,017,178,040.32 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Economic Development Assistance Programs
Treasury Account:
Budget Account Id: 006-06-2050 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 184,665,852.38 |
| **4010, Disc: Outlays from new authority** | 7,957,554.02 |
| **4011, Disc: Outlays from balances** | 398,118,563.05 |
| **4020, Disc: Total outlays, gross** | ========== 406,076,117.07 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -249,746.00 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -2,399,296.38 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -2,649,042.38 |
| **4070, Disc: Budget authority, net** | ========== 182,016,810.00 |
| **4080, Disc: Outlays, net** | ========== 403,427,074.69 |
| **4180, Budget authority, net (disc. and mand.)** | ========== 182,016,810.00 |
| **4190, Outlays, net (disc. and mand.)** | ========== 403,427,074.69 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Economic Development Assistance Programs
Treasury Account:
Budget Account Id: 006-06-2050 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Revolving Fund Liquidating Account
Treasury Account: Economic Development Revolving Fund Liquidating Account
Budget Account Id: 006-06-4406 Treasury Account Id: 13- - /X -4406 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -20,400.00 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 20,400.00 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 3 | | -658,295.53 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 3 | | 36,338.94 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 3 | | 219,965.02 |
| 0900 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 658,295.53 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **256,303.96** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 3 | | 679,678.51 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -20,400.00 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 3 | | -658,295.53 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **982.98** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ====== 982.98 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 568,723.09 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 50,694.08 |
| 1800 | 4265 | D | E | | | | | MAND | | | | | X | | U | | N | | | 444,211.00 |
| | **Sub-Total, 1800** | | | | | | | | | | | | | | | | | | | **1,063,628.17** |
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 1,063,628.17 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,063,628.17 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,064,611.15 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 3 | | 808,307.19 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Revolving Fund Liquidating Account
Treasury Account: Economic Development Revolving Fund Liquidating Account
Budget Account Id: 006-06-4406 Treasury Account Id: 13- - /X -4406 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 20,400.00 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 3 | | 658,295.53 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **678,695.53** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -20,400.00 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 20,400.00 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 3 | | -658,295.53 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 3 | | 36,338.94 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 3 | | 219,965.02 |
| 3010 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 658,295.53 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **256,303.96** |
| 3020 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | -658,295.53 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 20,400.00 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 3 | | 36,338.94 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 3 | | 219,965.02 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **276,703.96** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 678,695.53 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 276,703.96 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Revolving Fund Liquidating Account
Treasury Account: Economic Development Revolving Fund Liquidating Account
Budget Account Id: 006-06-4406 Treasury Account Id: 13- - /X -4406 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 1,063,628.17 |
| 4100 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 658,295.53 |
| 4110 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 658,295.53 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -568,723.09 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -50,694.08 |
| 4123 | 4265 | D | E | | | | | MAND | | | | | X | | U | | N | | | -444,211.00 |
| **Sub-Total, 4123** | | | | | | | | | | | | | | | | | | | | **-1,063,628.17** |
| **4130, Mand: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -1,063,628.17 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== -405,332.64 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -405,332.64 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Economic Development Revolving Fund Liquidating A
Treasury Account:
Budget Account Id: 006-06-4406 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 256,303.96

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 982.98

**1050, Unob Bal: Unobligated balance (total)** ====== 982.98

**1800, BA: Mand: Spending auth: Collected** 1,063,628.17

**1850, BA: Mand: Spending auth: Total** ========== 1,063,628.17

**1900, Budget authority total (disc. and mand.)** ========== 1,063,628.17

**1930, Total budgetary resources avail (disc. and mand.)** ========== 1,064,611.15

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 808,307.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Economic Development Revolving Fund Liquidating A
Treasury Account:
Budget Account Id: 006-06-4406 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 678,695.53 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 256,303.96 |
| **3020, Ob Bal: Outlays (gross)** | -658,295.53 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 276,703.96 |
| **3100, Obligated balance, start of year** | ========== 678,695.53 |
| **3200, Obligated balance, end of year** | ========== 276,703.96 |

## BA & O, Net

| | |
|---|---|
| **4090, Mand: Budget authority, gross** | ========== 1,063,628.17 |
| **4100, Mand: Outlays from new authority** | 658,295.53 |
| **4110, Mand: Total outlays, gross** | 658,295.53 |
| **4123, Mand: Offsets, BA and OL: Collections, nonFed srcs** | -1,063,628.17 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | ========== -1,063,628.17 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Account Total, Economic Development Revolving Fund Liquidating A
Treasury Account:
Budget Account Id: 006-06-4406 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== -405,332.64 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== -405,332.64 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /X -0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -276,923.08 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 300,000.00 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -23,076.92 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | | **0.00** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | | N | 1 | | 2,097,238.26 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -276,923.08 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -23,076.92 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | | **1,797,238.26** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | | ========== 1,797,238.26 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 1,797,238.26 |
| 1941 | 4510 | C | E | | A | | | | | | | | | | U | | | N | 1 | | 1,797,238.26 |
| **Change in Obl Bal** | | | | | | | | | | | | | | | | | | | | | |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | 276,923.08 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | | N | 1 | | 23,076.92 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **300,000.00** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -276,923.08 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 300,000.00 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -23,076.92 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 300,000.00 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ========== 300,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /X -0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========== 300,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /13-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 9,514,578.86 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 3,873,142.33 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 69,121.91 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 138,951.21 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 13,907,894.03 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | Y | | N | 23,843,026.40 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 214,299,814.88 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **265,646,529.62** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | X | U | | Y | 1 | | 256,255,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | U | | Y | 1 | | -12,744,320.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB1 | | | X | | U | | Y | 1 | | -4,809,906.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | U | | Y | 1 | | -502,890.00 |
| **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | | **-18,057,116.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 238,197,884.00 |
| 1200 | 4119 | D | E | P | | | | MAND | | | | | X | | U | | Y | 1 | | 30,000,000.00 |
| 1230 | 4392 | C | E | P | | | | MAND | | SQ1 | | | X | | U | | Y | 1 | | -1,530,000.00 |
| **1260, BA: Mand: Appropriations (total)** | | | | | | | | | | | | | | | | | | | | ========== 28,470,000.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 266,667,884.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 266,667,884.00 |
| 1940 | 4510 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -197,006.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /13-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -824,348.38 |
| **Sub-Total, 1940** | | | | | | | | | | | | | | | | | | | | **-1,021,354.38** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 9,514,578.86 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 3,873,142.33 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 69,121.91 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 138,951.21 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 13,907,894.03 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | Y | | N | 23,843,026.40 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 214,299,814.88 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **265,646,529.62** |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | -69,121.91 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | Y | | N | -23,843,026.40 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -214,299,814.88 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-238,211,963.19** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 9,514,578.86 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 3,873,142.33 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 138,951.21 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 13,907,894.03 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **27,434,566.43** |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 27,434,566.43 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /13-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | | ========== 238,197,884.00 |
| 4010 | 4802 | C | E | | | | | DISC | | | | | X | | | U | | Y | 1 | N | 69,121.91 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | Y | | N | 214,299,814.88 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | | **214,368,936.79** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 214,368,936.79 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | | ========== 238,197,884.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 214,368,936.79 |
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | | ========== 28,470,000.00 |
| 4100 | 4902 | C | E | | | | | MAND | | | | | X | | | U | | Y | | N | 23,843,026.40 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | | U | | Y | | N | 23,843,026.40 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | | ========== 28,470,000.00 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 23,843,026.40 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 266,667,884.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /13-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 238,211,963.19 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /13-0401 -000-1
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | | Y | 1 | | 285,600.00 |
| 0900 | 4901 | D | E | | | | | | | | | | X | | U | | | Y | 1 | | -285,600.00 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **0.00** |

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | Y | 1 | | 285,600.00 |
| 3010 | 4901 | D | E | | | | | | | | | | X | | U | | | Y | 1 | | -285,600.00 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | Y | 1 | | 285,600.00 |
| 3050 | 4901 | D | E | | | | | | | | | | | | U | | | Y | 1 | | -285,600.00 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **0.00** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /12-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 22,195,712.63 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 739,367.99 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 105,268.95 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 7,285,499.53 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **30,325,849.10** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -22,195,712.63 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -739,367.99 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 6,458,198.45 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 9,202.68 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -280,470.00 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 280,470.00 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 271.83 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 55,240.79 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -105,268.95 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -7,285,499.53 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 9,841.66 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 25,670.16 |
| 3011 | 4902 | C | E | | | | | MAND | | | | | X | | E | | N | | N | 856,996.16 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 23,119,451.76 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 18.46 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 16,589.00 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **225,631.85** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 280,470.00 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -280,470.00 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | E | | N | | N | -856,996.16 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -23,119,451.76 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -18.46 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -16,589.00 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-23,993,055.38** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -447,637.92 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -700.00 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-448,337.92** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 6,458,198.45 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 9,202.68 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -447,637.92 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 271.83 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /12-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4881 | C | E | | | | | | | | | | | | | E | | N | | | 55,240.79 |
| 3050 | 4901 | C | E | | | | | | | | | | | | | E | | N | 1 | | 9,841.66 |
| 3050 | 4901 | C | E | | | | | | | | | | | | | E | | N | 1 | | 25,670.16 |
| 3050 | 4971 | D | E | | | | | | | | | | | | | E | | N | | | -700.00 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **6,110,087.65** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ========== 30,325,849.10 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========== 6,110,087.65 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | | E | | N | 1 | N | -280,470.00 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | | E | | N | 1 | N | 280,470.00 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 23,119,451.76 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 18.46 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 16,589.00 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **23,136,059.22** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 23,136,059.22 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | | E | | N | | | -4,474.26 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | ======= -4,474.26 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | | E | | N | | | 4,474.26 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | | ======== 4,474.26 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 23,131,584.96 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /12-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4101 | 4902 | C | E | | | | | MAND | | | | | X | | E | | N | | N | 856,996.16 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | E | | N | | N | 856,996.16 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 856,996.16 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 23,988,581.12 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /11-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 3,174,424.67 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 481,108.73 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 268,630.79 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 834,333.45 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **4,758,497.64** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -3,174,424.67 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -481,108.73 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 170,879.80 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 779,675.60 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 4,169.63 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -268,630.79 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -834,333.45 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 4,353.38 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 3,378.20 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 3,225,704.32 |
| 3011 | 4902 | C | E | | | | | MAND | | | | | X | | E | | | N | | N | 574,506.34 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **4,169.63** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -3,225,704.32 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | E | | | N | | N | -574,506.34 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-3,800,210.66** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -232,877.25 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 170,879.80 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 779,675.60 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -232,877.25 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | | N | | | 4,169.63 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 4,353.38 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 3,378.20 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **729,579.36** |

**3100, Obligated balance, start of year** ==========
4,758,497.64

**3200, Obligated balance, end of year** ==========
729,579.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /11-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 3,225,704.32 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 3,225,704.32 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 3,225,704.32 |
| 4101 | 4902 | C | E | | | | | MAND | | | | | X | | E | | N | | N | 574,506.34 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | E | | N | | N | 574,506.34 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 574,506.34 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 3,800,210.66 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /10-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 5,749.99 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 644,227.48 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 16,045.44 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 11,317.46 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **677,340.37** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -5,749.99 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -644,227.48 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 12,665.32 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 181,759.80 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 930.85 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -16,045.44 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -11,317.46 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 4,402.13 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 3,613.44 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 474,899.68 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **930.85** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -474,899.68 |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -135,158.04 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 12,665.32 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 181,759.80 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -135,158.04 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | | N | | | 930.85 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 4,402.13 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 3,613.44 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **68,213.50** |

**3100, Obligated balance, start of year** ==========
677,340.37

**3200, Obligated balance, end of year** =========
68,213.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /10-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 474,899.68 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 474,899.68 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | | N | | | -29,736.95 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | ========== -29,736.95 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | | N | | | 29,736.95 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | | ========= 29,736.95 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 445,162.73 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 445,162.73 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /09-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 8,259.46 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 27,634.32 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 8,365.13 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **44,258.91** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -8,259.46 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -27,634.32 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 8,259.46 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 32,841.93 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -8,365.13 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 1,060.00 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 2,097.52 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -2,097.52 |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -37,510.31 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 8,259.46 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 32,841.93 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -37,510.31 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 1,060.00 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **4,651.08** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ========= 44,258.91 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ======== 4,651.08 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /09-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 2,097.52 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ======== 2,097.52 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -0.01 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ======== -0.01 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 0.01 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ====== 0.01 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ======== 2,097.51 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ======== 2,097.51 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /08-0401 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | D | B | | | | | | | | | | X | | E | | | N | 1 | | -7,889.72 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 10,919.72 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **3,030.00** |
| 3011 | 4801 | D | B | | | | | | | | | | X | | E | | | N | 1 | | 7,889.72 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -10,919.72 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 10,919.72 |
| 3011 | 4801 | D | E | | | | | | | | | | X | | E | | | N | 1 | | -7,889.72 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -3,030.00 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 10,919.72 |
| 3050 | 4801 | D | E | | | | | | | | | | | | E | | | N | 1 | | -7,889.72 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -3,030.00 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **0.00** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ======== |
| | | | | | | | | | | | | | | | | | | | | | 3,030.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-07-0401 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 265,646,529.62

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 1,797,238.26

**1050, Unob Bal: Unobligated balance (total)** ========== 1,797,238.26

**1100, BA: Disc: Appropriation** 256,255,000.00

**1130, BA: Disc: Appropriations permanently reduced** -18,057,116.00

**1160, BA: Disc: Appropriation (total)** ========== 238,197,884.00

**1200, BA: Mand: Appropriation** 30,000,000.00

**1230, BA: Mand: New\Unob bal of approps perm reduced** -1,530,000.00

**1260, BA: Mand: Appropriations (total)** ========== 28,470,000.00

**1900, Budget authority total (disc. and mand.)** ========== 266,667,884.00

**1930, Total budgetary resources avail (disc. and mand.)** ========== 268,465,122.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-07-0401 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1940, Unob Bal: Memo: Unob bal expiring** | | | | | | | | | | | | | | | | | | | | | -1,021,354.38 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 1,797,238.26 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 36,108,976.02 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 265,646,529.62 |
| **3011, Ob Bal: Obligations incurred: Expired accounts** | 230,732.33 |
| **3020, Ob Bal: Outlays (gross)** | -266,482,226.43 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | -856,913.52 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 34,647,098.02 |
| **3100, Obligated balance, start of year** | ========== 36,108,976.02 |
| **3200, Obligated balance, end of year** | ========== 34,647,098.02 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-07-0401 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 238,197,884.00 |
| **4010, Disc: Outlays from new authority** | 214,368,936.79 |
| **4011, Disc: Outlays from balances** | 26,838,760.74 |
| **4020, Disc: Total outlays, gross** | ========== 241,207,697.53 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -34,211.22 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -34,211.22 |
| **4052, Disc: Offset, BA: Collection cred to expired accts** | 34,211.22 |
| **4060, Disc: Additional offsets against BA only (total)** | ========= 34,211.22 |
| **4070, Disc: Budget authority, net** | ========== 238,197,884.00 |
| **4080, Disc: Outlays, net** | ========== 241,173,486.31 |
| **4090, Mand: Budget authority, gross** | ========== 28,470,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-07-0401 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4100, Mand: Outlays from new authority** | | | | | | | | | | | | | | | | | | | | 23,843,026.40 |
| **4101, Mand: Outlays from balances** | | | | | | | | | | | | | | | | | | | | 1,431,502.50 |
| **4110, Mand: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | 25,274,528.90 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 28,470,000.00 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 25,274,528.90 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 266,667,884.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 266,448,015.21 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- - /X -0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,144,557.06 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 475,860.94 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 312.27 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -80,231.71 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,426.56 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 3,595,123.52 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **2,847,934.52** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 2,048,860.41 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,144,557.06 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -80,231.71 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **824,071.64** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 476,156.47 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 1,300,228.11 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 2,463,226.71 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 2,463,226.71 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,463,226.71 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 3,763,454.82 |
| 1941 | 4510 | C | E | | A | | | | | | | | | | U | | N | 1 | | 419,072.00 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 496,448.30 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **915,520.30** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- - /X -0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 1,144,557.06 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 80,231.71 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **1,224,788.77** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,144,557.06 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 475,860.94 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 312.27 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -80,231.71 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,426.56 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 3,595,123.52 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **2,847,934.52** |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -3,595,123.52 |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -476,156.47 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 475,860.94 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -476,156.47 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 312.27 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,426.56 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **1,443.30** |

**3100, Obligated balance, start of year** ==========
1,224,788.77

**3200, Obligated balance, end of year** ========
1,443.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- - /X -0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 2,463,226.71 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 3,595,123.52 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 3,595,123.52 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -2,463,226.71 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -2,463,226.71 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 1,131,896.81 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,131,896.81 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -13/14-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 45,302,657.81 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 1,119,038.81 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 28,796,900.37 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 544,197,079.29 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **619,415,676.28** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | X | U | | N | 1 | | 649,953,000.00 |
| 1121 | 4170 | D | E | P | | | | DISC | | | 13 | 4512 | X | | U | | N | | | 17,000,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | U | | N | 1 | | -32,749,512.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB1 | | | X | | U | | N | 1 | | -12,199,618.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | U | | N | 1 | | -1,275,507.00 |
| | **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | **-46,224,637.00** |
| | **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | ========== 620,728,363.00 |
| | **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 620,728,363.00 |
| | **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 620,728,363.00 |
| 1941 | 4510 | C | E | | A | | | | | | | | | | U | | N | 1 | | 32.00 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 1,312,654.72 |
| | **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | **1,312,686.72** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -13/14-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 45,302,657.81 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 1,119,038.81 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 28,796,900.37 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 544,197,079.29 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **619,415,676.28** |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | -1,119,038.81 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -544,197,079.29 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-545,316,118.10** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 45,302,657.81 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 28,796,900.37 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **74,099,558.18** |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 74,099,558.18 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 620,728,363.00 |

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 1,119,038.81 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 544,197,079.29 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | **545,316,118.10** |

| | |
|---|---|
| **4020, Disc: Total outlays, gross** | ========== 545,316,118.10 |
| **4070, Disc: Budget authority, net** | ========== 620,728,363.00 |
| **4080, Disc: Outlays, net** | ========== 545,316,118.10 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -13/14-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4180**, **Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 620,728,363.00 |
| **4190**, **Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 545,316,118.10 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -13/14-0450 -000-1
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1120 | 4170 | C | E | P | | | | DISC | | | 13 | 0126 | X | | U | | N | | | -1,000,000.00 |
| 1120 | 4170 | C | E | P | | | | DISC | | | 13 | 4512 | X | | U | | N | | | -17,000,000.00 |
| **Sub-Total, 1120** | | | | | | | | | | | | | | | | | | | | **-18,000,000.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | **==========** -18,000,000.00 |
| 1711 | 4193 | D | E | S | | | | DISC | | | 13 | 4512 | X | | U | | N | | | 18,000,000.00 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | **==========** 18,000,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -12/13-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -74,843,984.16 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 20,092,259.16 |
| 0900 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -667,232.63 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 368,777.51 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 38,610.54 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -26,069,554.15 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 2,737,636.01 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 99,386,319.91 |
| 0900 | 4981 | C | E | | | | | | | | | | X | | U | | Y | | | 4.00 |
| 0900 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 80,360.04 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **21,123,196.23** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | Y | 1 | | 113,314,989.92 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -74,843,984.16 |
| 1000 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -667,232.63 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -26,069,554.15 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **11,734,218.98** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | Y | | | 7,594,875.54 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 19,329,094.52 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | Y | | | 2,747,841.75 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 2,747,841.75 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,747,841.75 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 22,076,936.27 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -12/13-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1940 | 4510 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -176,724.98 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -777,015.06 |
| | **Sub-Total, 1940** | | | | | | | | | | | | | | | | | | | **-953,740.04** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 74,843,984.16 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 26,069,554.15 |
| | **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | **100,913,538.31** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -74,843,984.16 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 20,092,259.16 |
| 3010 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -667,232.63 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 368,777.51 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 38,610.54 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -26,069,554.15 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 2,737,636.01 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 99,386,319.91 |
| 3010 | 4981 | C | E | | | | | | | | | | X | | U | | Y | | | 4.00 |
| 3010 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 80,360.04 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | **21,123,196.23** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | 667,232.63 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | -368,777.51 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -99,386,319.91 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -80,360.04 |
| | **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | **-99,168,224.83** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | Y | | | -7,594,875.54 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 20,092,259.16 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | Y | | | -7,594,875.54 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | Y | | | 38,610.54 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 2,737,636.01 |
| 3050 | 4981 | C | E | | | | | | | | | | | | U | | Y | | | 4.00 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **15,273,634.17** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 100,913,538.31 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -12/13-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 15,273,634.17 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 2,747,841.75 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -667,232.63 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 368,777.51 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 99,386,319.91 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 80,360.04 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **99,168,224.83** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 99,168,224.83 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | Y | | | -2,747,841.75 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -2,747,841.75 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 96,420,383.08 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 96,420,383.08 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -12/13-0450 -000-1
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1940 | 4450 | C | E | | | | | | | | | | | | U | | Y | 1 | | -94,875.54 |
| 1940 | 4610 | D | E | | A | | | | | | | | | | U | | Y | 1 | | 94,875.54 |
| **Sub-Total, 1940** | | | | | | | | | | | | | | | | | | | | **0.00** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -11/12-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 30,973,418.34 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 6,415,276.07 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **37,388,694.41** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -30,973,418.34 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 11,984,896.24 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -39,813.40 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 39,813.40 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 20.91 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -6,415,276.07 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 1,233,507.18 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 24,201,445.99 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 5,903.74 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **37,079.65** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | 39,813.40 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | -39,813.40 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -24,201,445.99 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -5,903.74 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-24,207,349.73** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -2,863,158.62 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 11,984,896.24 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -2,863,158.62 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | | N | | | 20.91 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 1,233,507.18 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **10,355,265.71** |

**3100, Obligated balance, start of year** ==========
37,388,694.41

**3200, Obligated balance, end of year** ==========
10,355,265.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -11/12-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -39,813.40 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 39,813.40 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 24,201,445.99 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 5,903.74 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **24,207,349.73** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 24,207,349.73 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -15,454.06 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -15,454.06 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 15,454.06 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========= 15,454.06 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 24,191,895.67 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 24,191,895.67 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -10/11-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 52,481,735.83 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 3,498,168.10 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **55,979,903.93** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -52,481,735.83 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 44,223,325.96 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -13,736,517.00 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 13,182,056.07 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 10,962.46 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -3,498,168.10 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 547,218.03 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 11,747,522.44 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 16,696.38 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **11,360.41** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | 13,736,517.00 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | -13,182,056.07 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -11,747,522.44 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -16,696.38 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-11,209,757.89** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -9,859,481.89 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | | N | | | -471.94 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | | **-9,859,953.83** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 44,223,325.96 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -9,859,481.89 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | | N | | | 10,962.46 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 547,218.03 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | | N | | | -471.94 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **34,921,552.62** |

**3100, Obligated balance, start of year** ==========
55,979,903.93

**3200, Obligated balance, end of year** ==========
34,921,552.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -10/11-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -13,736,517.00 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 13,182,056.07 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 11,747,522.44 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 16,696.38 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **11,209,757.89** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 11,209,757.89 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -658,057.84 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -658,057.84 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 658,057.84 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 658,057.84 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 10,551,700.05 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 10,551,700.05 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 7,661,157.67 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 9,859,129.45 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **17,520,287.12** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -7,661,157.67 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 6,671,012.02 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -31,193.35 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 31,193.35 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -9,859,129.45 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 8,712,219.06 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 2,118,806.21 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **-18,249.83** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 31,193.35 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -31,193.35 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -2,118,806.21 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-2,118,806.21** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -4,241,643.80 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 6,671,012.02 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -4,241,643.80 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 8,712,219.06 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **11,141,587.28** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | **==========** 17,520,287.12 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | **==========** 11,141,587.28 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -31,193.35 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 31,193.35 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 2,118,806.21 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **2,118,806.21** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 2,118,806.21 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -66,338.93 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -66,338.93 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 66,338.93 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========= 66,338.93 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 2,052,467.28 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,052,467.28 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -08/09-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 2,308,275.94 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 58,278.66 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **2,366,554.60** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -2,308,275.94 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,765,088.72 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -58,278.66 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 599,749.79 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,716.09 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -1,716.09 |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -330,821.13 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,765,088.72 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -330,821.13 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 599,749.79 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **2,034,017.38** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 2,366,554.60 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 2,034,017.38 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -08/09-0450 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,716.09 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ======== 1,716.09 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -825.30 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ======== -825.30 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 825.30 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ====== 825.30 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ====== 890.79 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ====== 890.79 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs, Recovery Act
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0451 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,413,400.00 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 3,700.00 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **1,417,100.00** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,413,400.00 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 488,569.41 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -3,700.00 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 928,530.59 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -928,530.59 |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -488,569.41 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 488,569.41 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -488,569.41 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **0.00** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 1,417,100.00 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 928,530.59 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 928,530.59 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 928,530.59 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 928,530.59 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Periodic Censuses and Programs
Treasury Account:
Budget Account Id: 006-07-0450 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 643,386,807.03

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 12,558,290.62

**1021, Unob Bal: Recov of prior year unpaid obligations** 8,071,032.01

**1050, Unob Bal: Unobligated balance (total)** ========== 20,629,322.63

**1100, BA: Disc: Appropriation** 649,953,000.00

**1120, BA: Disc: Approps transferred to other accounts** -18,000,000.00

**1121, BA: Disc: Approps transferred from other accounts** 17,000,000.00

**1130, BA: Disc: Appropriations permanently reduced** -46,224,637.00

**1160, BA: Disc: Appropriation (total)** ========== 602,728,363.00

**1700, BA: Disc: Spending auth: Collected** 5,211,068.46

**1711, BA: Disc: Spending auth: Trans from other accounts** 18,000,000.00

**1750, BA: Disc: Spending auth: Total** ========== 23,211,068.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Periodic Censuses and Programs
Treasury Account:
Budget Account Id: 006-07-0450 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1900,** | **Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 625,939,431.46 |
| **1930,** | **Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 646,568,754.09 |
| **1940,** | **Unob Bal: Memo: Unob bal expiring** | | | | | | | | | | | | | | | | | | | | -953,740.04 |
| **1941,** | **Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | 2,228,207.02 |

## Change in Obl Bal

| | | |
|---|---|---|
| **3000,** | **Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 216,810,867.14 |
| **3010,** | **Ob Bal: Obligations incurred: Unexpired accounts** | 643,386,807.03 |
| **3011,** | **Ob Bal: Obligations incurred: Expired accounts** | 30,190.23 |
| **3020,** | **Ob Bal: Outlays (gross)** | -686,545,626.96 |
| **3040,** | **Ob Bal: Recov, prior year unpaid obs, unexp accts** | -8,071,032.01 |
| **3041,** | **Ob Bal: Recov, prior year unpaid obs, exp accts** | -17,784,146.79 |
| **3050,** | **Ob Bal: EOY: Unpaid obligations** | 147,827,058.64 |
| **3100,** | **Obligated balance, start of year** | ========== 216,810,867.14 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Periodic Censuses and Programs
Treasury Account:
Budget Account Id: 006-07-0450 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========== 147,827,058.64 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 625,939,431.46 |
| **4010, Disc: Outlays from new authority** | 545,316,118.10 |
| **4011, Disc: Outlays from balances** | 141,229,508.86 |
| **4020, Disc: Total outlays, gross** | ========== 686,545,626.96 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -5,951,744.59 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -5,951,744.59 |
| **4052, Disc: Offset, BA: Collection cred to expired accts** | 740,676.13 |
| **4060, Disc: Additional offsets against BA only (total)** | ========== 740,676.13 |
| **4070, Disc: Budget authority, net** | ========== 620,728,363.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Periodic Censuses and Programs
Treasury Account:
Budget Account Id: 006-07-0450 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 680,593,882.37 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 620,728,363.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 680,593,882.37 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Census Working Capital Fund
Treasury Account: Census Working Capital Fund
Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 4 | | -141,784,634.67 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 4 | | 85,785,764.11 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -16,008,882.23 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | 15,382,218.92 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 1,318,301.77 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 4 | | -58,088,528.42 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 4 | | 53,103,377.28 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 847,500,434.44 |
| 0900 | 4981 | C | E | | | | | | | | | | X | | U | | N | | | 4.40 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 5,015,006.14 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **792,223,061.74** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 4 | | 244,493,536.04 |
| 1000 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 43,849,914.90 |
| 1000 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 178,638,760.74 |
| 1000 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 9,385,103.19 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 4 | | -141,784,634.67 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -16,008,882.23 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 4 | | -58,088,528.42 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **260,485,269.55** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 14,923,474.81 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | 43,162.48 |
| **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | | **14,966,637.29** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 275,451,906.84 |
| 1120 | 4193 | C | E | P | | | | DISC | | | 13 | 0450 | X | | U | | N | | | -18,000,000.00 |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | -18,000,000.00 |
| 1700 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | -178,638,760.74 |
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | 164,215,761.58 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Census Working Capital Fund
Treasury Account: Census Working Capital Fund
Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 759,243,432.05 |
| 1700 | 4277 | D | E | | | | | DISC | | | | | X | | U | | N | | | 14.59 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 1,401,300.31 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | **746,221,747.79** |
| 1701 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | -43,849,914.90 |
| 1701 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | 21,949,914.71 |
| 1701 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | -9,385,103.19 |
| 1701 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | 18,198,213.60 |
| **Sub-Total, 1701** | | | | | | | | | | | | | | | | | | | | **-13,086,889.78** |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 733,134,858.01 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 715,134,858.01 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 990,586,764.85 |
| 1941 | 4510 | C | E | | A | | | | | | | | | | U | | N | 4 | | 16,999,634.00 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 4 | | 181,364,069.11 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **198,363,703.11** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Census Working Capital Fund
Treasury Account: Census Working Capital Fund
Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 4 | | 141,784,634.67 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 4 | | 58,088,528.42 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **199,873,163.09** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 4 | | -141,784,634.67 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 4 | | 85,785,764.11 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -16,008,882.23 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | 15,382,218.92 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 1,318,301.77 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 4 | | -58,088,528.42 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 4 | | 53,103,377.28 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 847,500,434.44 |
| 3010 | 4981 | C | E | | | | | | | | | | X | | U | | N | | | 4.40 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 5,015,006.14 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **792,223,061.74** |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | 16,008,882.23 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -15,382,218.92 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -847,500,434.44 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -5,015,006.14 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-851,888,777.27** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -14,923,474.81 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | -43,162.48 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | **-14,966,637.29** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 4 | | 85,785,764.11 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -14,923,474.81 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 1,318,301.77 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 4 | | 53,103,377.28 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | N | | | -43,162.48 |
| 3050 | 4981 | C | E | | | | | | | | | | | | U | | N | | | 4.40 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **125,240,810.27** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | -43,849,914.90 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | -9,385,103.19 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-53,235,018.09** |
| 3070 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 43,849,914.90 |
| 3070 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | -21,949,914.71 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Census Working Capital Fund
Treasury Account: Census Working Capital Fund
Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3070 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 9,385,103.19 |
| 3070 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | -18,198,213.60 |
| **Sub-Total, 3070** | | | | | | | | | | | | | | | | | | | | **13,086,889.78** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | U | | N | 4 | | -21,949,914.71 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | U | | N | 4 | | -18,198,213.60 |
| **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | | **-40,148,128.31** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 146,638,145.00 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 85,092,681.96 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 715,134,858.01 |
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -16,008,882.23 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | 15,382,218.92 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 847,500,434.44 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 5,015,006.14 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **851,888,777.27** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 851,888,777.27 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 178,638,760.74 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | -164,215,761.58 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -759,243,432.05 |
| 4030 | 4277 | D | E | | | | | DISC | | | | | X | | U | | N | | | -14.59 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -1,401,300.31 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **-746,221,747.79** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -746,221,747.79 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Census Working Capital Fund
Treasury Account: Census Working Capital Fund
Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512 -000-0
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4050 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 43,849,914.90 |
| 4050 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | -21,949,914.71 |
| 4050 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 9,385,103.19 |
| 4050 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | -18,198,213.60 |
| | **Sub-Total, 4050** | | | | | | | | | | | | | | | | | | | **13,086,889.78** |

**4060, Disc: Additional offsets against BA only (total)** ========== 13,086,889.78

**4070, Disc: Budget authority, net** ========== -18,000,000.00

**4080, Disc: Outlays, net** ========== 105,667,029.48

**4180, Budget authority, net (disc. and mand.)** ========== -18,000,000.00

**4190, Outlays, net (disc. and mand.)** ========== 105,667,029.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Census Working Capital Fund
Treasury Account: Census Working Capital Fund
Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512 -000-1
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1121 | 4193 | D | E | P | | | | DISC | | | 13 | 0450 | X | | | U | | N | | | 18,000,000.00 |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | | ========== 18,000,000.00 |
| 1710 | 4193 | C | E | S | | | | DISC | | | 13 | 0450 | X | | | U | | N | | | -18,000,000.00 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | | ========== -18,000,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Census Working Capital Fund
Treasury Account:
Budget Account Id: 006-07-4512 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

| | |
|---|---|
| **0900, Total new obligations** | 792,223,061.74 |

## Budgetary Resources

| | |
|---|---|
| **1000, Unob Bal: Brought forward, October 1** | 260,485,269.55 |
| **1021, Unob Bal: Recov of prior year unpaid obligations** | 14,966,637.29 |
| **1050, Unob Bal: Unobligated balance (total)** | ========== 275,451,906.84 |
| **1120, BA: Disc: Approps transferred to other accounts** | -18,000,000.00 |
| **1121, BA: Disc: Approps transferred from other accounts** | 18,000,000.00 |
| **1700, BA: Disc: Spending auth: Collected** | 746,221,747.79 |
| **1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src** | -13,086,889.78 |
| **1710, BA: Disc: Spending auth: Trans to other accounts** | -18,000,000.00 |
| **1750, BA: Disc: Spending auth: Total** | ========== 715,134,858.01 |
| **1900, Budget authority total (disc. and mand.)** | ========== 715,134,858.01 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Census Working Capital Fund
Treasury Account:
Budget Account Id: 006-07-4512 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | 990,586,764.85 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 198,363,703.11 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 199,873,163.09 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 792,223,061.74 |
| **3020, Ob Bal: Outlays (gross)** | -851,888,777.27 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -14,966,637.29 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 125,240,810.27 |
| **3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1** | -53,235,018.09 |
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | 13,086,889.78 |
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | -40,148,128.31 |
| **3100, Obligated balance, start of year** | 146,638,145.00 |
| **3200, Obligated balance, end of year** | 85,092,681.96 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Census Working Capital Fund
Treasury Account:
Budget Account Id: 006-07-4512 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | 715,134,858.01 |
| **4011, Disc: Outlays from balances** | 851,888,777.27 |
| **4020, Disc: Total outlays, gross** | 851,888,777.27 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -746,221,747.79 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | -746,221,747.79 |
| **4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex** | 13,086,889.78 |
| **4060, Disc: Additional offsets against BA only (total)** | 13,086,889.78 |
| **4070, Disc: Budget authority, net** | -18,000,000.00 |
| **4080, Disc: Outlays, net** | 105,667,029.48 |
| **4180, Budget authority, net (disc. and mand.)** | -18,000,000.00 |
| **4190, Outlays, net (disc. and mand.)** | 105,667,029.48 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Census Working Capital Fund
Treasury Account:
Budget Account Id: 006-07-4512 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -13/14-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 3,434,366.14 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 84,000.00 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 806,611.57 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 3,322,182.90 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 122,163.74 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 8,178,012.89 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 42,196,580.00 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 42,988,800.00 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **101,132,717.24** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | X | U | | N | 1 | | 100,228,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB4 | | | X | | U | | N | 1 | | -196,693.44 |
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | U | | N | 1 | | -4,829,376.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | U | | N | 1 | | -1,881,279.56 |
| | **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | **-6,907,349.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 93,320,651.00 |
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 98,624.52 |
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 8,287,134.64 |
| | **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | **8,385,759.16** |
| 1701 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 13,041.99 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 8,398,801.15 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 101,719,452.15 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 101,719,452.15 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -13/14-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 572,110.39 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 14,624.52 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **586,734.91** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 3,434,366.14 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 84,000.00 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 806,611.57 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 3,322,182.90 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 122,163.74 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 8,178,012.89 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 42,196,580.00 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 42,988,800.00 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **101,132,717.24** |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | -806,611.57 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -8,178,012.89 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -42,196,580.00 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -42,988,800.00 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-94,170,004.46** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 3,434,366.14 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 84,000.00 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 3,322,182.90 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 122,163.74 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **6,962,712.78** |
| 3070 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -13,041.99 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | U | | N | 1 | | -13,041.99 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | **==========** |
| | | | | | | | | | | | | | | | | | | | | 6,949,670.79 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -13/14-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | | ========== 101,719,452.15 |
| 4010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | N | 1 | N | 806,611.57 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | 8,178,012.89 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | 42,196,580.00 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | 42,988,800.00 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | | **94,170,004.46** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 94,170,004.46 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | | N | 1 | | -98,624.52 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | | N | | | -8,287,134.64 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | | **-8,385,759.16** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | ========== -8,385,759.16 |
| 4050 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | | N | 1 | | -13,041.99 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | | ========== -13,041.99 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | | ========== 93,320,651.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 85,784,245.30 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 93,320,651.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -13/14-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 85,784,245.30 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -11/12-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 2,974,553.55 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 415,473.39 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **3,390,026.94** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -2,974,553.55 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 2,372,266.54 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 316,292.85 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -415,473.39 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 186,279.85 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 515,132.56 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 16,520.14 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **16,465.00** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -515,132.56 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -16,520.14 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-531,652.70** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -428,539.91 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -12,968.40 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-441,508.31** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 2,372,266.54 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -428,539.91 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 316,292.85 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 186,279.85 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -12,968.40 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **2,433,330.93** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 3,390,026.94 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 2,433,330.93 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -11/12-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 515,132.56 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 16,520.14 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **531,652.70** |
| | **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | ========== 531,652.70 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -4,326.88 |
| | **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | ======= -4,326.88 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 4,326.88 |
| | **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | ======== 4,326.88 |
| | **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | ========== 527,325.82 |
| | **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 527,325.82 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /12-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 3,524,144.16 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 9,836,981.37 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 353,083.63 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **13,714,209.16** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -3,524,144.16 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,486,932.76 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -713,389.49 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 115,114.81 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 716,462.33 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -9,836,981.37 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -353,083.63 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 103,846.51 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 113,957.14 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 239,126.49 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 11,719,082.38 |
| 3011 | 4981 | C | E | | | | | | | | | | X | | E | | N | | | 23,293.98 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **90,217.75** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 713,389.49 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -115,114.81 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -239,126.49 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -11,719,082.38 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-11,359,934.19** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -570,875.65 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,486,932.76 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -570,875.65 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 716,462.33 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 103,846.51 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 113,957.14 |
| 3050 | 4981 | C | E | | | | | | | | | | | | E | | N | | | 23,293.98 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **1,873,617.07** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 13,714,209.16 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /12-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 1,873,617.07 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -713,389.49 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 115,114.81 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 239,126.49 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 11,719,082.38 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **11,359,934.19** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 11,359,934.19 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -94,750.31 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -94,750.31 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 94,750.31 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========= 94,750.31 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 11,265,183.88 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 11,265,183.88 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -10/11-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 415,662.67 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 288,099.70 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **703,762.37** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -415,662.67 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 380,816.83 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -288,099.70 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 288,099.70 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 34,888.84 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 9,532.99 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **9,575.99** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -34,888.84 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -9,532.99 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-44,421.83** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -84,400.43 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 380,816.83 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -84,400.43 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 288,099.70 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **584,516.10** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 703,762.37 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 584,516.10 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -10/11-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 34,888.84 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 9,532.99 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **44,421.83** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========= 44,421.83 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | | N | | | -128,585.98 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | ========== -128,585.98 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | | N | | | 128,585.98 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | | ========== 128,585.98 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== -84,164.15 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== -84,164.15 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -09/10-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 259,885.38 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 40,729.28 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **300,614.66** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -259,885.38 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 253,209.12 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 8.23 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -40,729.28 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 40,729.28 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 6,676.26 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 3,241.02 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **3,249.25** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -6,676.26 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -3,241.02 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-9,917.28** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -232,182.02 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -6,192.15 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-238,374.17** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 253,209.12 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -232,182.02 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 8.23 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 40,729.28 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -6,192.15 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **55,572.46** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 300,614.66 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========= 55,572.46 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -09/10-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 6,676.26 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 3,241.02 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **9,917.28** |
| | **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | ======== 9,917.28 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -1,754.04 |
| | **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | ======= -1,754.04 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 1,754.04 |
| | **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | ======== 1,754.04 |
| | **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | ======== 8,163.24 |
| | **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ======== 8,163.24 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -08/09-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 39,062.43 |
| 3000 | 4901 | D | B | | | | | | | | | | X | | E | | N | 1 | | -2,888.15 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **36,174.28** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -39,062.43 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 39,062.43 |
| 3011 | 4901 | D | B | | | | | | | | | | X | | E | | N | 1 | | 2,888.15 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 3,304.00 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 4,500.00 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **10,692.15** |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -4,500.00 |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -2,573.52 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 39,062.43 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -2,573.52 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 3,304.00 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **39,792.91** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========= 36,174.28 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========= 39,792.91 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -08/09-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 4,500.00 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ======== 4,500.00 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | | N | | | -3.85 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | ======== -3.85 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | | N | | | 3.85 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | | ====== 3.85 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ======== 4,496.15 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ======== 4,496.15 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -07/08-1500 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 101,083.35 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -101,083.35 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 101,083.35 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -101,083.35 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 101,083.35 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -101,083.35 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **0.00** |
| | **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 101,083.35 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | | N | | | -1.43 |
| | **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -1.43 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | | N | | | 1.43 |
| | **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ====== 1.43 |
| | **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ====== -1.43 |
| | **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ====== -1.43 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Economics and Statistics Administration Revolving Fund
Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /X -4323 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4902 | C | E | | | | | DISC | | NEW | | | X | | | U | | N | | N | 276.98 |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | | U | | N | 3 | | 174,570.35 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | | ========== 174,570.35 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 174,570.35 |
| 1941 | 4610 | C | E | A | | | | | | | | | | | | U | | N | 3 | | 174,293.37 |
| **Change in Obl Bal** | | | | | | | | | | | | | | | | | | | | | |
| 3010 | 4902 | C | E | | | | | DISC | | NEW | | | X | | | U | | N | | N | 276.98 |
| 3020 | 4902 | C | E | | | | | DISC | | NEW | | | X | | | U | | N | | N | -276.98 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Salaries and Expenses
Treasury Account: Economics and Statistics Administration Revolving Fund
Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /X -4323 -000-0
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | | U | | N | | N | 276.98 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ====== 276.98 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ====== 276.98 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ====== 276.98 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-08-1500 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 101,132,994.22

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 174,570.35

**1050, Unob Bal: Unobligated balance (total)** ========== 174,570.35

**1100, BA: Disc: Appropriation** 100,228,000.00

**1130, BA: Disc: Appropriations permanently reduced** -6,907,349.00

**1160, BA: Disc: Appropriation (total)** ========== 93,320,651.00

**1700, BA: Disc: Spending auth: Collected** 8,385,759.16

**1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src** 13,041.99

**1750, BA: Disc: Spending auth: Total** ========== 8,398,801.15

**1900, Budget authority total (disc. and mand.)** ========== 101,719,452.15

**1930, Total budgetary resources avail (disc. and mand.)** ========== 101,894,022.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-08-1500 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 761,028.28 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 18,245,870.76 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 101,132,994.22 |
| **3011, Ob Bal: Obligations incurred: Expired accounts** | 130,200.14 |
| **3020, Ob Bal: Outlays (gross)** | -106,120,707.44 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | -1,438,815.43 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 11,949,542.25 |
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | -13,041.99 |
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | -13,041.99 |
| **3100, Obligated balance, start of year** | ========== 18,245,870.76 |
| **3200, Obligated balance, end of year** | ========== 11,936,500.26 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-08-1500 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 101,719,452.15 |
| **4010, Disc: Outlays from new authority** | 94,170,281.44 |
| **4011, Disc: Outlays from balances** | 11,950,426.00 |
| **4020, Disc: Total outlays, gross** | ========== 106,120,707.44 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -8,385,759.16 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -229,422.49 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -8,615,181.65 |
| **4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex** | -13,041.99 |
| **4052, Disc: Offset, BA: Collection cred to expired accts** | 229,422.49 |
| **4060, Disc: Additional offsets against BA only (total)** | ========== 216,380.50 |
| **4070, Disc: Budget authority, net** | ========== 93,320,651.00 |
| **4080, Disc: Outlays, net** | ========== 97,505,525.79 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Economics and Statistics Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-08-1500 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4180**, **Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 93,320,651.00 |
| **4190**, **Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 97,505,525.79 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -3,862,205.94 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -278,255.83 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -3,584,220.57 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 359,899.75 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 5,458,167.46 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 3,123,816.77 |
| 0900 | 4802 | C | B | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | -39,621.42 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 39,621.42 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 678,135.68 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 58,434.98 |
| 0900 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | 0.37 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -422,133.59 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -274,508.50 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 368,252.16 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 219,256.32 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 18,215,317.76 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 126,122.21 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 77,978.27 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 165,386.35 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 4,797.31 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **20,434,240.96** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 3,874,334.07 |
| 1000 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 9,748,755.86 |
| 1000 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 41,070.54 |
| 1000 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 2,215,244.34 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -3,862,205.94 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -278,255.83 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -3,584,220.57 |
| 1000 | 4802 | C | B | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | -39,621.42 |
| 1000 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | 0.37 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -422,133.59 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -274,508.50 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **7,418,459.33** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 2,503,637.53 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | 168,173.61 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | **2,671,811.14** |
| | **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | ========== 10,090,270.47 |
| 1700 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -41,070.54 |
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 14,746.95 |
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 17,735,308.96 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 73,392.92 |
| | **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | **17,782,378.29** |
| 1701 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -9,748,755.86 |
| 1701 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 4,763,566.31 |
| 1701 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -2,215,244.34 |
| 1701 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 2,866,313.15 |
| | **Sub-Total, 1701** | | | | | | | | | | | | | | | | | | | **-4,334,120.74** |
| | **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | ========== 13,448,257.55 |
| | **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 13,448,257.55 |
| | **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 23,538,528.02 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 365,898.71 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 0.37 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 2,725,494.29 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 12,893.69 |
| | **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | **3,104,287.06** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | 3,862,205.94 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | 278,255.83 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | 3,584,220.57 |
| 3000 | 4901 | D | B | | | | | | | | | | X | | | U | | N | 1 | | -0.37 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | 422,133.59 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | 274,508.50 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **8,421,324.06** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -3,862,205.94 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -278,255.83 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -3,584,220.57 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 359,899.75 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 5,458,167.46 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 3,123,816.77 |
| 3010 | 4802 | C | B | | | | | DISC | NEW | | | | X | | | U | | N | 1 | N | -39,621.42 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | 1 | N | 39,621.42 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | | U | | N | | | 678,135.68 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | | U | | N | | | 58,434.98 |
| 3010 | 4901 | D | B | | | | | | | | | | X | | | U | | N | 1 | | 0.37 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -422,133.59 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -274,508.50 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 368,252.16 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 219,256.32 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | 18,215,317.76 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | 126,122.21 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | 77,978.27 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | 165,386.35 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | 4,797.31 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | | **20,434,240.96** |
| 3020 | 4802 | C | B | | | | | DISC | NEW | | | | X | | | U | | N | 1 | N | 39,621.42 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | 1 | N | -39,621.42 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | -18,215,317.76 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | -126,122.21 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | -77,978.27 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | -165,386.35 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | -4,797.31 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-18,589,601.90** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | | U | | N | | | -2,503,637.53 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | -168,173.61 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | **-2,671,811.14** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 359,899.75 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 5,458,167.46 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 3,123,816.77 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -2,503,637.53 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 678,135.68 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 58,434.98 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 368,252.16 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 219,256.32 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | N | | | -168,173.61 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **7,594,151.98** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -9,748,755.86 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -2,215,244.34 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-11,964,000.20** |
| 3070 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 9,748,755.86 |
| 3070 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -4,763,566.31 |
| 3070 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 2,215,244.34 |
| 3070 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -2,866,313.15 |
| **Sub-Total, 3070** | | | | | | | | | | | | | | | | | | | | **4,334,120.74** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | U | | N | 1 | | -4,763,566.31 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | U | | N | 1 | | -2,866,313.15 |
| **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | | **-7,629,879.46** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | **==========** -3,542,676.14 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | **==========** -35,727.48 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 13,448,257.55 |
| 4010 | 4802 | C | B | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | -39,621.42 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 39,621.42 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 18,215,317.76 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 126,122.21 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 77,978.27 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 165,386.35 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 4,797.31 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **18,629,223.32** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 18,589,601.90 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 41,070.54 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -14,746.95 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -17,735,308.96 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -73,392.92 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **-17,782,378.29** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -17,782,378.29 |
| 4050 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 9,748,755.86 |
| 4050 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -4,763,566.31 |
| 4050 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 2,215,244.34 |
| 4050 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -2,866,313.15 |
| **Sub-Total, 4050** | | | | | | | | | | | | | | | | | | | | **4,334,120.74** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 4,334,120.74 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 807,223.61 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 807,223.61 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -11/16-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1012 | 4191 | D | E | | | | | | | | | | X | | | U | | N | | | 47,978.70 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | | ========= 47,978.70 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========= 47,978.70 |
| 1941 | 4450 | C | E | | | | | | | | | | | | | U | | N | 1 | | 47,978.70 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -10/15-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1012 | 4191 | D | E | | | | | | | | | | X | | | U | | N | | | 490,489.84 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | | ========== 490,489.84 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 490,489.84 |
| 1941 | 4450 | C | E | | | | | | | | | | | | | U | | N | 1 | | 490,489.84 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -13/14-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 262,948.45 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 35,743,224.01 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 10,967,130.95 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 10,147.58 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 12,244,782.36 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 369,473,373.72 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 1,519,291.67 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **430,220,898.74** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | X | U | | N | 1 | | 471,178,000.00 |
| 1121 | 4170 | D | E | P | | | | DISC | | | 13 | 1250 | X | | U | | N | | | 1,370,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB4 | | | X | | U | | N | 1 | | -924,668.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | U | | N | 1 | | -22,917,452.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | U | | N | 1 | | -8,844,011.00 |
| | **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | **-32,686,131.00** |
| | **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | ========== 439,861,869.00 |
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 207,537.94 |
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 834,028.54 |
| | **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | **1,041,566.48** |
| 1701 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 263,290.91 |
| 1701 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 684,633.96 |
| | **Sub-Total, 1701** | | | | | | | | | | | | | | | | | | | **947,924.87** |
| | **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | ========== 1,989,491.35 |
| | **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 441,851,360.35 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -13/14-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 441,851,360.35 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,370,000.00 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 10,063,357.96 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 197,103.65 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **11,630,461.61** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 262,948.45 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 35,743,224.01 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 10,967,130.95 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 10,147.58 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 12,244,782.36 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 369,473,373.72 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 1,519,291.67 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **430,220,898.74** |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | -10,967,130.95 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -369,473,373.72 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -1,519,291.67 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-381,959,796.34** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 262,948.45 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 35,743,224.01 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 10,147.58 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 12,244,782.36 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **48,261,102.40** |
| 3070 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -263,290.91 |
| 3070 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -684,633.96 |
| **Sub-Total, 3070** | | | | | | | | | | | | | | | | | | | | **-947,924.87** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | U | | N | 1 | | -263,290.91 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | U | | N | 1 | | -684,633.96 |
| **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | | **-947,924.87** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -13/14-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========== 47,313,177.53 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | | ========== 441,851,360.35 |
| 4010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | N | 1 | N | 10,967,130.95 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | 369,473,373.72 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | 1,519,291.67 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | | **381,959,796.34** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 381,959,796.34 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | | N | 1 | | -207,537.94 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | | N | | | -834,028.54 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | | **-1,041,566.48** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | ========== -1,041,566.48 |
| 4050 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | | N | 1 | | -263,290.91 |
| 4050 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | | N | 1 | | -684,633.96 |
| **Sub-Total, 4050** | | | | | | | | | | | | | | | | | | | | | **-947,924.87** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | | ========== -947,924.87 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | | ========== 439,861,869.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 380,918,229.86 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -13/14-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4180**, **Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 439,861,869.00 |
| **4190**, **Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 380,918,229.86 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/14-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,098.90 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,098.90 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **0.00** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 1,098.90 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,098.90 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **0.00** |
| 1012 | 4191 | D | E | | | | | | | | | | X | | U | | N | | | 397,932.70 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 397,932.70 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 397,932.70 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 0.41 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 397,932.29 |
| | **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | **397,932.70** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/14-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | 1,098.90 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -1,098.90 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 1,098.90 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 1,098.90 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ======== 1,098.90 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ======== 1,098.90 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -12/13-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -38,681,497.19 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -319,265.93 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 7,112,218.38 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 95,271.92 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 7,265,894.24 |
| 0900 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -10,585,572.43 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 10,400.00 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 191.35 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 7,802,829.13 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -39,667.27 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -21,449,244.89 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 142,514.32 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 463,635.65 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 2,989,633.27 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 63,738,317.05 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 934,415.71 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,531,614.76 |
| 0900 | 4981 | C | E | | | | | | | | | | X | | U | | Y | | | 1,345.91 |
| 0900 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 2,408,392.29 |
| 0900 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 5,274.37 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **23,426,700.64** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | Y | 1 | | 79,877,360.90 |
| 1000 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | Y | 1 | | 644,815.18 |
| 1000 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | Y | 1 | | 244,577.68 |
| 1000 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | Y | 1 | | 867,220.24 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -38,681,497.19 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -319,265.93 |
| 1000 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -10,585,572.43 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -39,667.27 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -21,449,244.89 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **10,558,726.29** |
| 1011 | 4190 | D | E | S | | | | | | | 13 | 1250 | X | | U | | Y | | | 6,440,000.00 |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | Y | | | 4,018,841.82 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | Y | | | 857,910.95 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -12/13-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | **4,876,752.77** |
| | **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | ========== 21,875,479.06 |
| 1700 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | Y | 1 | | -244,577.68 |
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | 115,124.91 |
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | Y | | | 2,096,009.61 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | Y | | | 875,295.85 |
| | **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | **2,841,852.69** |
| 1701 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | Y | 1 | | -644,815.18 |
| 1701 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | 263,432.51 |
| 1701 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | Y | 1 | | -867,220.24 |
| 1701 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | 731,046.07 |
| | **Sub-Total, 1701** | | | | | | | | | | | | | | | | | | | **-517,556.84** |
| | **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | ========== 2,324,295.85 |
| | **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 2,324,295.85 |
| | **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 24,199,774.91 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -304,637.12 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -468,437.15 |
| | **Sub-Total, 1940** | | | | | | | | | | | | | | | | | | | **-773,074.27** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -12/13-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | | Y | 1 | | 38,681,497.19 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | | Y | 1 | | 319,265.93 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | | Y | 1 | | 39,667.27 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | | Y | 1 | | 21,449,244.89 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **60,489,675.28** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | | Y | 1 | | -38,681,497.19 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | | Y | 1 | | -319,265.93 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | Y | 1 | | 7,112,218.38 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | Y | 1 | | 95,271.92 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | Y | 1 | | 7,265,894.24 |
| 3010 | 4802 | C | B | | | | | DISC | | | | | X | | U | | | Y | 1 | N | -10,585,572.43 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | Y | 1 | N | 10,400.00 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | | Y | | | 191.35 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | | Y | | | 7,802,829.13 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | | Y | 1 | | -39,667.27 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | | Y | 1 | | -21,449,244.89 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | | Y | 1 | | 142,514.32 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | | Y | 1 | | 463,635.65 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | | Y | 1 | | 2,989,633.27 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | 63,738,317.05 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | 934,415.71 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | 1,531,614.76 |
| 3010 | 4981 | C | E | | | | | | | | | | X | | U | | | Y | | | 1,345.91 |
| 3010 | 4982 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | 2,408,392.29 |
| 3010 | 4982 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | 5,274.37 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | | **23,426,700.64** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | U | | | Y | 1 | N | 10,585,572.43 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | Y | 1 | N | -10,400.00 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | -63,738,317.05 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | -934,415.71 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | -1,531,614.76 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | -2,408,392.29 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | -5,274.37 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-58,042,841.75** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | | Y | | | -4,018,841.82 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | | Y | | | -857,910.95 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | | **-4,876,752.77** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -12/13-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 7,112,218.38 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 95,271.92 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 7,265,894.24 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | Y | | | -4,018,841.82 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | Y | | | 191.35 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | Y | | | 7,802,829.13 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 142,514.32 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 463,635.65 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 2,989,633.27 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | Y | | | -857,910.95 |
| 3050 | 4981 | C | E | | | | | | | | | | | | U | | Y | | | 1,345.91 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **20,996,781.40** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | Y | 1 | | -644,815.18 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | Y | 1 | | -867,220.24 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-1,512,035.42** |
| 3070 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | Y | 1 | | 644,815.18 |
| 3070 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | -263,432.51 |
| 3070 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | Y | 1 | | 867,220.24 |
| 3070 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | Y | 1 | | -731,046.07 |
| **Sub-Total, 3070** | | | | | | | | | | | | | | | | | | | | **517,556.84** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | U | | Y | 1 | | -263,432.51 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | U | | Y | 1 | | -731,046.07 |
| **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | | **-994,478.58** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 58,977,639.86 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 20,002,302.82 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -12/13-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | | ========== 2,324,295.85 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | U | | | Y | 1 | N | -10,585,572.43 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | Y | 1 | N | 10,400.00 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | 63,738,317.05 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | 934,415.71 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | 1,531,614.76 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | 2,408,392.29 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | 5,274.37 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | | **58,042,841.75** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 58,042,841.75 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | | Y | 1 | | 244,577.68 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | | Y | 1 | | -115,124.91 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | | Y | | | -2,096,009.61 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | | Y | | | -875,295.85 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | | **-2,841,852.69** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | ========== -2,841,852.69 |
| 4050 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | | Y | 1 | | 644,815.18 |
| 4050 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | | Y | 1 | | -263,432.51 |
| 4050 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | | Y | 1 | | 867,220.24 |
| 4050 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | | Y | 1 | | -731,046.07 |
| **Sub-Total, 4050** | | | | | | | | | | | | | | | | | | | | | **517,556.84** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | | ========== 517,556.84 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 55,200,989.06 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -12/13-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 55,200,989.06 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -11/12-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 2,037,247.03 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 7,227,683.01 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 28,160.60 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 923,244.13 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 79,174.68 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **10,295,509.45** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -2,037,247.03 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -7,227,683.01 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -28,160.60 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 1,118,323.32 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 52,196.05 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 3,485,635.95 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -637,947.00 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 64,178.65 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 50.70 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 136,427.12 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -923,244.13 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -79,174.68 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 1,436,976.26 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 548.95 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 157,573.10 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 3,855,070.19 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 2,026.79 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 840,525.29 |
| 3011 | 4981 | C | E | | | | | | | | | | X | | E | | | N | | | 13,200.00 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 172,940.96 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 74,064.86 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 55,969.92 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **532,251.66** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | 637,947.00 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -3,855,070.19 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -2,026.79 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -840,525.29 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -172,940.96 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -74,064.86 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -55,969.92 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-4,362,651.01** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -11/12-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -1,287,704.16 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -698,710.05 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-1,986,414.21** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,118,323.32 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 52,196.05 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 3,485,635.95 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -1,287,704.16 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 64,178.65 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 50.70 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 136,427.12 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,436,976.26 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 548.95 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 157,573.10 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -698,710.05 |
| 3050 | 4981 | C | E | | | | | | | | | | | | E | | N | | | 13,200.00 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **4,478,695.89** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -725,021.16 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -106,620.14 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-831,641.30** |
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 725,021.16 |
| 3071 | 4221 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -18,166.08 |
| 3071 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 106,620.14 |
| 3071 | 4251 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -124.25 |
| **Sub-Total, 3071** | | | | | | | | | | | | | | | | | | | | **813,350.97** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -18,166.08 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -124.25 |
| **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | | **-18,290.33** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 9,463,868.15 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 4,460,405.56 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -11/12-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -637,947.00 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 3,855,070.19 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 2,026.79 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 840,525.29 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 172,940.96 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 74,064.86 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 55,969.92 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **4,362,651.01** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 4,362,651.01 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 209,946.66 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -209,946.66 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -182,552.04 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -38,246.18 |
| | **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | **-220,798.22** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -220,798.22 |
| 4052 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -209,946.66 |
| 4052 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | 209,946.66 |
| 4052 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 182,552.04 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 38,246.18 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | **220,798.22** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 220,798.22 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 4,141,852.79 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 4,141,852.79 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -11/12-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/12-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 1,018.37 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 173,959.88 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **174,978.25** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -173,959.88 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 1,018.37 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ======== 1,018.37 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 173,959.88 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 173,959.88 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 173,959.88 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 173,959.88 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -10/11-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 570,538.58 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 129,201.36 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 3,567,839.35 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 8,500.00 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 184,677.62 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **4,460,756.91** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -570,538.58 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -129,201.36 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -3,567,839.35 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 2,696,870.59 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 41,637.03 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 498,262.05 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 930.00 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -8,500.00 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -184,677.62 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 185,073.62 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 17,024.55 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 963,886.39 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 63,751.98 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 194,178.10 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 43,343.51 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **244,200.91** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -963,886.39 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -63,751.98 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -194,178.10 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -43,343.51 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-1,265,159.98** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -758,179.85 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | | N | | | -13,084.96 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | | **-771,264.81** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 2,696,870.59 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 41,637.03 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 498,262.05 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -758,179.85 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | | N | | | 930.00 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 185,073.62 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -10/11-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 17,024.55 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -13,084.96 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **2,668,533.03** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -1,937,316.89 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -23,327.19 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-1,960,644.08** |
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 1,937,316.89 |
| 3071 | 4221 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -65,140.65 |
| 3071 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 23,327.19 |
| 3071 | 4251 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -79,152.70 |
| **Sub-Total, 3071** | | | | | | | | | | | | | | | | | | | | **1,816,350.73** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -65,140.65 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -79,152.70 |
| **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | | **-144,293.35** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 2,500,112.83 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 2,524,239.68 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -10/11-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 963,886.39 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 63,751.98 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 194,178.10 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 43,343.51 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **1,265,159.98** |
| | **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | ========== 1,265,159.98 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 346,435.92 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -127,177.98 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -35,484.20 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -183,773.74 |
| | **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | **0.00** |
| 4052 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -346,435.92 |
| 4052 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | 127,177.98 |
| 4052 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 35,484.20 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 183,773.74 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | **0.00** |
| | **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | ========== 1,265,159.98 |
| | **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 1,265,159.98 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -06/11-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 7,590.68 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -7,590.68 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 4.20 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 7,586.48 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -7,586.48 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 4.20 |

**3100, Obligated balance, start of year** ========
7,590.68

**3200, Obligated balance, end of year** ======
4.20

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 7,586.48 |

**4020, Disc: Total outlays, gross** ========
7,586.48

**4080, Disc: Outlays, net** ========
7,586.48

**4190, Outlays, net (disc. and mand.)** ========
7,586.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/10-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | | E | | N | 1 | | 45,839.08 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | | E | | N | 1 | | 2,129,770.21 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | | E | | N | 1 | | 463,161.17 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | | E | | N | 1 | | 126,565.80 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **2,765,336.26** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | | E | | N | 1 | | -45,839.08 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | | E | | N | 1 | | -2,129,770.21 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | | E | | N | 1 | | -463,161.17 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | | E | | N | 1 | | 21,286.74 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | | E | | N | 1 | | 1,566,811.89 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | | E | | N | 1 | | 463,161.17 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | | E | | N | | | 60,365.43 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | | E | | N | 1 | | -126,565.80 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | | E | | N | 1 | | 12,730.78 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | | E | | N | 1 | | 372,289.43 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 435,645.31 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 11,821.56 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 6,260.62 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **185,036.67** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | -435,645.31 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | -11,821.56 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | -6,260.62 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-453,727.49** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | | E | | N | | | -874,873.27 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | | E | | N | | | -295,166.68 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | | **-1,170,039.95** |
| 3050 | 4801 | C | E | | | | | | | | | | | | | E | | N | 1 | | 21,286.74 |
| 3050 | 4801 | C | E | | | | | | | | | | | | | E | | N | 1 | | 1,566,811.89 |
| 3050 | 4801 | C | E | | | | | | | | | | | | | E | | N | 1 | | 463,161.17 |
| 3050 | 4871 | D | E | | | | | | | | | | | | | E | | N | | | -874,873.27 |
| 3050 | 4881 | C | E | | | | | | | | | | | | | E | | N | | | 60,365.43 |
| 3050 | 4901 | C | E | | | | | | | | | | | | | E | | N | 1 | | 12,730.78 |
| 3050 | 4901 | C | E | | | | | | | | | | | | | E | | N | 1 | | 372,289.43 |
| 3050 | 4971 | D | E | | | | | | | | | | | | | E | | N | | | -295,166.68 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **1,326,605.49** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/10-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -431,583.02 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -78,842.93 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-510,425.95** |
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 431,583.02 |
| 3071 | 4221 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -21,369.74 |
| 3071 | 4251 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 78,842.93 |
| **Sub-Total, 3071** | | | | | | | | | | | | | | | | | | | | **489,056.21** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -21,369.74 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 2,254,910.31 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 1,305,235.75 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 435,645.31 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 11,821.56 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 6,260.62 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **453,727.49** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 453,727.49 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 1,342.34 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -90,664.49 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -43,448.73 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **-132,770.88** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -132,770.88 |
| 4052 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -1,342.34 |
| 4052 | 4252 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 90,664.49 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/10-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | | N | | | 43,448.73 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | | **132,770.88** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | | ========== 132,770.88 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 320,956.61 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 320,956.61 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -08/09-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,576,421.42 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 794,083.45 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **2,370,504.87** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,576,421.42 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,377,426.72 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -794,083.45 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 885,664.77 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 113,009.84 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 4,928.37 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **10,524.83** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -113,009.84 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -4,928.37 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-117,938.21** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -1,068,417.25 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -85,984.86 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-1,154,402.11** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,377,426.72 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -1,068,417.25 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 885,664.77 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -85,984.86 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **1,108,689.38** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -865.37 |
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 865.37 |
| 3071 | 4221 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -865.37 |
| **Sub-Total, 3071** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | E | | N | 1 | | -865.37 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 2,369,639.50 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 1,107,824.01 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -08/09-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 113,009.84 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 4,928.37 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **117,938.21** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 117,938.21 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | | E | | N | | | -19,855.23 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | ========== -19,855.23 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | | E | | N | | | 19,855.23 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | | ========= 19,855.23 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========= 98,082.98 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========= 98,082.98 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/08-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 2,627,808.43 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 102.00 |
| 3000 | 4901 | D | B | | | | | | | | | | X | | E | | N | 1 | | -261,981.11 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **2,365,929.32** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -2,627,808.43 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -102.00 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 2,242,126.16 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 102.00 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -286,744.99 |
| 3011 | 4901 | D | B | | | | | | | | | | X | | E | | N | 1 | | 261,981.11 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 89,167.27 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 321,278.88 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 286,744.99 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -321,278.88 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-34,533.89** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -2,242,228.16 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -89,167.27 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-2,331,395.43** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 2,242,126.16 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 102.00 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -2,242,228.16 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 89,167.27 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -89,167.27 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -345,347.61 |
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 345,347.61 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 2,020,581.71 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/08-1250 -000-0
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -286,744.99 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 321,278.88 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **34,533.89** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========= 34,533.89 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========= 34,533.89 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========= 34,533.89 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Account Total, Operations and Administration
Treasury Account:
Budget Account Id: 006-25-1250 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 474,081,840.34

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 17,977,185.62

**1011, Unob Bal: Transferred from other accounts** 6,440,000.00

**1012, Unob Bal: Transfers betw expired\unexpired accts** 936,401.24

**1021, Unob Bal: Recov of prior year unpaid obligations** 7,548,563.91

**1050, Unob Bal: Unobligated balance (total)** ========== 32,902,150.77

**1100, BA: Disc: Appropriation** 471,178,000.00

**1121, BA: Disc: Approps transferred from other accounts** 1,370,000.00

**1130, BA: Disc: Appropriations permanently reduced** -32,686,131.00

**1160, BA: Disc: Appropriation (total)** ========== 439,861,869.00

**1700, BA: Disc: Spending auth: Collected** 21,665,797.46

**1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src** -3,903,752.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Account Total, Operations and Administration
Treasury Account:
Budget Account Id: 006-25-1250 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | | ========== 17,762,044.75 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 457,623,913.75 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 490,526,064.52 |
| **1940, Unob Bal: Memo: Unob bal expiring** | | | | | | | | | | | | | | | | | | | | | -773,074.27 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 15,671,149.91 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 91,177,725.73 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 474,081,840.34 |
| **3011, Ob Bal: Obligations incurred: Expired accounts** | 1,146,992.32 |
| **3020, Ob Bal: Outlays (gross)** | -465,007,796.93 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -7,548,563.91 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | -7,413,516.51 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 86,436,681.04 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Account Total, Operations and Administration
Treasury Account:
Budget Account Id: 006-25-1250 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1** | | | | | | | | | | | | | | | | | | | | | -17,124,959.93 |
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | | | | | | | | | | | | | | | | | | | | | 3,903,752.71 |
| **3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp** | | | | | | | | | | | | | | | | | | | | | 3,464,105.52 |
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | | | | | | | | | | | | | | | | | | | | | -9,757,101.70 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ========== 74,052,765.80 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========== 76,679,579.34 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 457,623,913.75 |
| **4010, Disc: Outlays from new authority** | 381,920,174.92 |
| **4011, Disc: Outlays from balances** | 83,087,622.01 |
| **4020, Disc: Total outlays, gross** | ========== 465,007,796.93 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -22,039,221.79 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Account Total, Operations and Administration
Treasury Account:
Budget Account Id: 006-25-1250 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | ========== -22,039,221.79 |
| **4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex** | | | | | | | | | | | | | | | | | | | | | 3,903,752.71 |
| **4052, Disc: Offset, BA: Collection cred to expired accts** | | | | | | | | | | | | | | | | | | | | | 373,424.33 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | | ========== 4,277,177.04 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | | ========== 439,861,869.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 442,968,575.14 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 439,861,869.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 442,968,575.14 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Grants to Manufacturers of Worsted Wool Fabrics
Treasury Account: Grants to Manufacturers of Worsted Wool Fabrics
Budget Account Id: 006-25-5521 Treasury Account Id: 13- - /X -5521 -000-0
FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -4,468,216.00 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -863,784.00 |
| 0900 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 5,332,000.00 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **0.00** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 2 | | 5,332,000.00 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -4,468,216.00 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -863,784.00 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 1221 | 4170 | D | E | P | | | | MAND | | | 70 | 5533 | X | | U | | N | | | 5,332,000.00 |
| 1232 | 4382 | C | E | P | | | | MAND | | SQ1 | | | X | | U | | N | 2 | | -271,932.00 |
| **1260, BA: Mand: Appropriations (total)** | | | | | | | | | | | | | | | | | | | | ========== 5,060,068.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 5,060,068.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 5,060,068.00 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 2 | | 5,060,068.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Grants to Manufacturers of Worsted Wool Fabrics
Treasury Account: Grants to Manufacturers of Worsted Wool Fabrics
Budget Account Id: 006-25-5521 Treasury Account Id: 13- - /X -5521 -000-0
FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Change in Obl Bal** | | | | | | | | | | | | | | | | | | | | |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | 4,468,216.00 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | 863,784.00 |
| | **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | **5,332,000.00** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -4,468,216.00 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -863,784.00 |
| 3010 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 5,332,000.00 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -5,332,000.00 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 5,332,000.00 |
| **BA & O, Net** | | | | | | | | | | | | | | | | | | | | |
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 5,060,068.00 |
| 4101 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 5,332,000.00 |
| 4110 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 5,332,000.00 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 5,060,068.00 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 5,332,000.00 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 5,060,068.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 5,332,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Grants to Manufacturers of Worsted Wool Fabrics
Treasury Account: Grants to Manufacturers of Worsted Wool Fabrics
Budget Account Id: 006-25-5521 Treasury Account Id: 13- - /X -5521 -000-0
FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Account Total, Grants to Manufacturers of Worsted Wool Fabrics
Treasury Account:
Budget Account Id: 006-25-5521 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Budgetary Resources

| | |
|---|---|
| **1221, BA: Mand: Approps transferred from other accounts** | 5,332,000.00 |
| **1232, BA: Mand: New\Unob bal of approps temp reduced** | -271,932.00 |
| **1260, BA: Mand: Appropriations (total)** | ========== 5,060,068.00 |
| **1900, Budget authority total (disc. and mand.)** | ========== 5,060,068.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | ========== 5,060,068.00 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | 5,060,068.00 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 5,332,000.00 |
| **3020, Ob Bal: Outlays (gross)** | -5,332,000.00 |
| **3100, Obligated balance, start of year** | ========== 5,332,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Account Total, Grants to Manufacturers of Worsted Wool Fabrics
Treasury Account:
Budget Account Id: 006-25-5521 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4090, Mand: Budget authority, gross** | ========== 5,060,068.00 |
| **4101, Mand: Outlays from balances** | 5,332,000.00 |
| **4110, Mand: Total outlays, gross** | 5,332,000.00 |
| **4160, Mand: Budget authority, net** | ========== 5,060,068.00 |
| **4170, Mand: Outlays, net** | ========== 5,332,000.00 |
| **4180, Budget authority, net (disc. and mand.)** | ========== 5,060,068.00 |
| **4190, Outlays, net (disc. and mand.)** | ========== 5,332,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -20,879,914.85 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -4,837,916.39 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,092,729.33 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 10,777,351.74 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,505,609.55 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 4,239,021.79 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -110,047.24 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -3,578,802.00 |
| 0900 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 69,146.48 |
| 0900 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 4,762,263.13 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 68.76 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 724.65 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 4,933.39 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -3,549,968.94 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -169,709.05 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,663,173.25 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,243,203.03 |
| 0900 | 4901 | D | E | | | | | | | | | | X | | U | | N | 1 | | -143,618.08 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,274,618.83 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 1,909,745.72 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 27,665,170.64 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 23,359,187.76 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 52,401,034.22 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 576,935.40 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 3,612,747.35 |
| 0900 | 4981 | C | E | | | | | | | | | | X | | U | | N | | | 149,831.03 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 14,832.51 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 97.30 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 946.20 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **97,541,590.35** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 31,046,924.24 |
| 1000 | 4221 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | 435,479.08 |
| 1000 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 959,276.13 |
| 1000 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 173,482.11 |
| 1000 | 4222 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | 4,945,472.22 |
| 1000 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 679,402.70 |
| 1000 | 4251 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | 3,519,349.07 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -20,879,914.85 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -4,837,916.39 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,092,729.33 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -110,047.24 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -3,578,802.00 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -3,549,968.94 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -169,709.05 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,663,173.25 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **5,877,124.50** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 1,207,808.91 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | 26,157.54 |
| **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | | **1,233,966.45** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 7,111,090.95 |
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | X | U | | N | 1 | | 101,796,000.00 |
| 1121 | 4170 | D | E | P | | | | DISC | | | 13 | 0525 | X | | U | | N | | | 3,000,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB4 | | | X | | U | | N | 1 | | -199,771.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | U | | N | 1 | | -6,038,725.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | U | | N | 1 | | -1,910,711.00 |
| **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | | **-8,149,207.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 96,646,793.00 |
| 1700 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -173,482.11 |
| 1700 | 4222 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | -4,945,472.22 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 293,229.87 |
| 1700 | 4222 | D | E | | | E | | DISC | | | | | X | | U | | N | 1 | | 5,667,293.68 |
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 1,112,051.34 |
| 1700 | 4252 | D | E | | | E | | DISC | | | | | X | | U | | N | | | 1,058,919.16 |
| 1700 | 4253 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 32,808.19 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 10,212.58 |
| 1700 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | 189.12 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | **3,055,749.61** |
| 1701 | 4221 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | -435,479.08 |
| 1701 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -959,276.13 |
| 1701 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 737,615.51 |
| 1701 | 4221 | D | E | | | E | | DISC | | | | | X | | U | | N | 1 | | 725,706.74 |
| 1701 | 4251 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | -3,519,349.07 |
| 1701 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -679,402.70 |
| 1701 | 4251 | D | E | | | E | | DISC | | | | | X | | U | | N | 1 | | 4,024,739.95 |
| 1701 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 293,515.45 |
| **Sub-Total, 1701** | | | | | | | | | | | | | | | | | | | | **188,070.67** |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 3,243,820.28 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 99,890,613.28 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 107,001,704.23 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,451,521.52 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 4,918,732.32 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 3,089,860.04 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **9,460,113.88** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | 20,879,914.85 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | 4,837,916.39 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | 1,092,729.33 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | | N | 1 | | 3,549,968.94 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | | N | 1 | | 169,709.05 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | | N | 1 | | 1,663,173.25 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **32,193,411.81** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -20,879,914.85 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -4,837,916.39 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -1,092,729.33 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 10,777,351.74 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 1,505,609.55 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 4,239,021.79 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | -110,047.24 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | -3,578,802.00 |
| 3010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | 1 | N | 69,146.48 |
| 3010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | 1 | N | 4,762,263.13 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | | N | | | 68.76 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | | N | | | 724.65 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | | N | | | 4,933.39 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -3,549,968.94 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -169,709.05 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -1,663,173.25 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 1,243,203.03 |
| 3010 | 4901 | D | E | | | | | | | | | | X | | U | | | N | 1 | | -143,618.08 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 1,274,618.83 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | 1,909,745.72 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | 27,665,170.64 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 23,359,187.76 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | 52,401,034.22 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 576,935.40 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 3,612,747.35 |
| 3010 | 4981 | C | E | | | | | | | | | | X | | U | | | N | | | 149,831.03 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 14,832.51 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 97.30 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 946.20 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | | **97,541,590.35** |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | 110,047.24 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 3,578,802.00 |
| 3020 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | -69,146.48 |
| 3020 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | -4,762,263.13 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -1,909,745.72 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -27,665,170.64 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -23,359,187.76 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -52,401,034.22 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -576,935.40 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -3,612,747.35 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -14,832.51 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -97.30 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -946.20 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-110,683,257.47** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -1,207,808.91 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | -26,157.54 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | **-1,233,966.45** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 10,777,351.74 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,505,609.55 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 4,239,021.79 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -1,207,808.91 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 68.76 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 724.65 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 4,933.39 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,243,203.03 |
| 3050 | 4901 | D | E | | | | | | | | | | | | U | | N | 1 | | -143,618.08 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,274,618.83 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | N | | | -26,157.54 |
| 3050 | 4981 | C | E | | | | | | | | | | | | U | | N | | | 149,831.03 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **17,817,778.24** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -959,276.13 |
| 3060 | 4221 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | -435,479.08 |
| 3060 | 4251 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | -3,519,349.07 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -679,402.70 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-5,593,506.98** |
| 3070 | 4221 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | 435,479.08 |
| 3070 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 959,276.13 |
| 3070 | 4221 | D | E | | | E | | DISC | | | | | X | | U | | N | 1 | | -725,706.74 |
| 3070 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -737,615.51 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3070 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 679,402.70 |
| 3070 | 4251 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | 3,519,349.07 |
| 3070 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -293,515.45 |
| 3070 | 4251 | D | E | | | E | | DISC | | | | | X | | U | | N | 1 | | -4,024,739.95 |
| | **Sub-Total, 3070** | | | | | | | | | | | | | | | | | | | **-188,070.67** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | U | | N | 1 | | -737,615.51 |
| 3090 | 4221 | D | E | | | E | | DISC | | | | | | | U | | N | 1 | | -725,706.74 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | U | | N | 1 | | -293,515.45 |
| 3090 | 4251 | D | E | | | E | | DISC | | | | | | | U | | N | 1 | | -4,024,739.95 |
| | **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | **-5,781,577.65** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 26,599,904.83 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 12,036,200.59 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 99,890,613.28 |
| 4010 | 4802 | C | E | | | | | DISC | | NEW | | | X | | U | | N | 1 | N | 69,146.48 |
| 4010 | 4802 | C | E | | | | | DISC | | NEW | | | X | | U | | N | 1 | N | 4,762,263.13 |
| 4010 | 4902 | C | E | | | | | DISC | | NEW | | | X | | U | | N | | N | 1,909,745.72 |
| 4010 | 4902 | C | E | | | | | DISC | | NEW | | | X | | U | | N | | N | 27,665,170.64 |
| 4010 | 4902 | C | E | | | | | DISC | | NEW | | | X | | U | | N | | N | 52,401,034.22 |
| | **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | **86,807,360.19** |
| 4011 | 4802 | C | B | | | | | DISC | | BAL | | | X | | U | | N | 1 | N | -110,047.24 |
| 4011 | 4802 | C | B | | | | | DISC | | BAL | | | X | | U | | N | 1 | N | -3,578,802.00 |
| 4011 | 4902 | C | E | | | | | DISC | | BAL | | | X | | U | | N | | N | 23,359,187.76 |
| 4011 | 4902 | C | E | | | | | DISC | | BAL | | | X | | U | | N | | N | 576,935.40 |
| 4011 | 4902 | C | E | | | | | DISC | | BAL | | | X | | U | | N | | N | 3,612,747.35 |
| 4011 | 4982 | C | E | | | | | DISC | | BAL | | | X | | U | | N | | N | 14,832.51 |
| 4011 | 4982 | C | E | | | | | DISC | | BAL | | | X | | U | | N | | N | 97.30 |
| 4011 | 4982 | C | E | | | | | DISC | | BAL | | | X | | U | | N | | N | 946.20 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **23,875,897.28** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 110,683,257.47 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 173,482.11 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -293,229.87 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -1,112,051.34 |
| 4030 | 4253 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -32,808.19 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -10,212.58 |
| | **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | **-1,274,819.87** |
| 4033 | 4222 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | 4,945,472.22 |
| 4033 | 4222 | D | E | | | E | | DISC | | | | | X | | U | | N | 1 | | -5,667,293.68 |
| 4033 | 4252 | D | E | | | E | | DISC | | | | | X | | U | | N | | | -1,058,919.16 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | -189.12 |
| | **Sub-Total, 4033** | | | | | | | | | | | | | | | | | | | **-1,780,929.74** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -3,055,749.61 |
| 4050 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 959,276.13 |
| 4050 | 4221 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | 435,479.08 |
| 4050 | 4221 | D | E | | | E | | DISC | | | | | X | | U | | N | 1 | | -725,706.74 |
| 4050 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -737,615.51 |
| 4050 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 679,402.70 |
| 4050 | 4251 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | 3,519,349.07 |
| 4050 | 4251 | D | E | | | E | | DISC | | | | | X | | U | | N | 1 | | -4,024,739.95 |
| 4050 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -293,515.45 |
| | **Sub-Total, 4050** | | | | | | | | | | | | | | | | | | | **-188,070.67** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== -188,070.67 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 96,646,793.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 107,627,507.86 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 96,646,793.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 107,627,507.86 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- -11/12-0300 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,133,705.73 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,312,839.53 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **2,446,545.26** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,133,705.73 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 137,919.54 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,312,839.53 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,312,839.53 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 995,786.19 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 77.47 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **77.47** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -995,786.19 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -77.47 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-995,863.66** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -7,747.21 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -119,366.93 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-127,114.14** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 137,919.54 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -7,747.21 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,312,839.53 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -119,366.93 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **1,323,644.93** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 2,446,545.26 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 1,323,644.93 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- -11/12-0300 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 995,786.19 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 77.47 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **995,863.66** |
| | **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 995,863.66 |
| | **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 995,863.66 |
| | **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 995,863.66 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Account Total, Operations and Administration
Treasury Account:
Budget Account Id: 006-30-0300 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 97,541,590.35

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 5,877,124.50

**1021, Unob Bal: Recov of prior year unpaid obligations** 1,233,966.45

**1050, Unob Bal: Unobligated balance (total)** ========== 7,111,090.95

**1100, BA: Disc: Appropriation** 101,796,000.00

**1121, BA: Disc: Approps transferred from other accounts** 3,000,000.00

**1130, BA: Disc: Appropriations permanently reduced** -8,149,207.00

**1160, BA: Disc: Appropriation (total)** ========== 96,646,793.00

**1700, BA: Disc: Spending auth: Collected** 3,055,749.61

**1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src** 188,070.67

**1750, BA: Disc: Spending auth: Total** ========== 3,243,820.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Account Total, Operations and Administration
Treasury Account:
Budget Account Id: 006-30-0300 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 99,890,613.28 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 107,001,704.23 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 9,460,113.88 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 34,639,957.07 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 97,541,590.35 |
| **3011, Ob Bal: Obligations incurred: Expired accounts** | 77.47 |
| **3020, Ob Bal: Outlays (gross)** | -111,679,121.13 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -1,233,966.45 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | -127,114.14 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 19,141,423.17 |
| **3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1** | -5,593,506.98 |
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | -188,070.67 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Account Total, Operations and Administration
Treasury Account:
Budget Account Id: 006-30-0300 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | | | | | | | | | | | | | | | | | | | | -5,781,577.65 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 29,046,450.09 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 13,359,845.52 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 99,890,613.28 |
| **4010, Disc: Outlays from new authority** | 86,807,360.19 |
| **4011, Disc: Outlays from balances** | 24,871,760.94 |
| **4020, Disc: Total outlays, gross** | ========== 111,679,121.13 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -1,274,819.87 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -1,780,929.74 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -3,055,749.61 |
| **4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex** | -188,070.67 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Account Total, Operations and Administration
Treasury Account:
Budget Account Id: 006-30-0300 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | | ========== -188,070.67 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | | ========== 96,646,793.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 108,623,371.52 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 96,646,793.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 108,623,371.52 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /X -0201 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -34,148.00 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 34,148.00 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **0.00** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 68,887.11 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -34,148.00 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **34,739.11** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========= 34,739.11 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========= 34,739.11 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 34,739.11 |
| **Change in Obl Bal** | | | | | | | | | | | | | | | | | | | | |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 34,148.00 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -34,148.00 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 34,148.00 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | **0.00** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 34,148.00 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========= 34,148.00 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========= 34,148.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /X -0201 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /13-0201 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | Y | 1 | | 11,596,074.68 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | | U | | Y | 1 | N | 1,535,096.71 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | | U | | Y | 1 | | 2,804,939.90 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | Y | | N | 11,417,894.02 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **27,354,005.31** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | | |
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | | X | U | | Y | 1 | | 28,689,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB4 | | | X | | | U | | Y | 1 | | -56,301.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | | U | | Y | 1 | | -621,999.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | | U | | Y | 1 | | -538,493.00 |
| | **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | | **-1,216,793.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | | ========== 27,472,207.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 27,472,207.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 27,472,207.00 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | | U | | Y | 1 | | -118,201.69 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /13-0201 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 11,596,074.68 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 1,535,096.71 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 2,804,939.90 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 11,417,894.02 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **27,354,005.31** |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | -1,535,096.71 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -11,417,894.02 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-12,952,990.73** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 11,596,074.68 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 2,804,939.90 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **14,401,014.58** |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 14,401,014.58 |

## BA & O, Net

**4000, Disc: Budget authority, gross** ========== 27,472,207.00

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 1,535,096.71 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 11,417,894.02 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | **12,952,990.73** |

**4020, Disc: Total outlays, gross** ========== 12,952,990.73

**4070, Disc: Budget authority, net** ========== 27,472,207.00

**4080, Disc: Outlays, net** ========== 12,952,990.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /13-0201 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 27,472,207.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 12,952,990.73 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /12-0201 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 8,400,475.86 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 2,367,693.21 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **10,768,169.07** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -8,400,475.86 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 990,103.42 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -691,523.61 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 21,057.48 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 30,692.25 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -2,367,693.21 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 6,913.93 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 10,451,813.40 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 775,836.76 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **816,724.56** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 691,523.61 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -21,057.48 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -10,451,813.40 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -775,836.76 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-10,557,184.03** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -179,554.99 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 990,103.42 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -179,554.99 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 30,692.25 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 6,913.93 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **848,154.61** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 10,768,169.07 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 848,154.61 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /12-0201 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -691,523.61 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 21,057.48 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 10,451,813.40 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 775,836.76 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **10,557,184.03** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 10,557,184.03 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -133,045.02 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -133,045.02 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 133,045.02 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 133,045.02 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 10,424,139.01 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 10,424,139.01 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
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Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /11-0201 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 321,358.01 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -321,358.01 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 46,131.89 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -19,023.01 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 7,397.96 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 11.08 |
| 3011 | 4901 | D | E | | | | | | | | | | X | | E | | N | 1 | | -6,791.33 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 605,229.37 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 2,084.68 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **313,682.63** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 19,023.01 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -7,397.96 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -605,229.37 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -2,084.68 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-595,689.00** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -24,657.43 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -388.42 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-25,045.85** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 46,131.89 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -24,657.43 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 11.08 |
| 3050 | 4901 | D | E | | | | | | | | | | | | E | | N | 1 | | -6,791.33 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -388.42 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **14,305.79** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 321,358.01 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========= 14,305.79 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /11-0201 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | | E | | N | 1 | N | -19,023.01 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | | E | | N | 1 | N | 7,397.96 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 605,229.37 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 2,084.68 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **595,689.00** |
| | **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 595,689.00 |
| | **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 595,689.00 |
| | **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 595,689.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /10-0201 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | D | B | | | | | | | | | | X | | E | | N | 1 | | -639,964.13 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 5.56 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **-639,958.57** |
| 3011 | 4801 | D | B | | | | | | | | | | X | | E | | N | 1 | | 639,964.13 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -5.56 |
| 3011 | 4801 | D | E | | | | | | | | | | X | | E | | N | 1 | | -841,706.13 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 5.56 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 967,586.00 |
| 3011 | 4902 | D | E | | | | | DISC | | | | | X | | E | | N | | N | -319,586.00 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 4,334.83 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **450,592.83** |
| 3020 | 4902 | D | E | | | | | DISC | | | | | X | | E | | N | | N | 319,586.00 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -4,334.83 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **315,251.17** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -46,264.68 |
| 3050 | 4801 | D | E | | | | | | | | | | | | E | | N | 1 | | -841,706.13 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 5.56 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -46,264.68 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 967,586.00 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **79,620.75** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== -639,958.57 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========= 79,620.75 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /10-0201 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | D | E | | | | | DISC | | | | | X | | E | | N | | N | -319,586.00 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 4,334.83 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **-315,251.17** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== -315,251.17 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 5,263.41 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | -5,263.41 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -17,363.16 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -17,363.16 |
| 4052 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -5,263.41 |
| 4052 | 4222 | D | E | | | F | | DISC | | | | | X | | E | | N | 1 | | 5,263.41 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 17,363.16 |
| **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | | **17,363.16** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========= 17,363.16 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== -332,614.33 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -332,614.33 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /09-0201 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | D | B | | | | | | | | | | X | | E | | N | 1 | | -40,187.94 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 18,445.52 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **-21,742.42** |
| 3011 | 4801 | D | B | | | | | | | | | | X | | E | | N | 1 | | 40,187.94 |
| 3011 | 4801 | D | E | | | | | | | | | | X | | E | | N | 1 | | -40,187.94 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -9,461.97 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 9,461.97 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 71,130.00 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -18,445.52 |
| 3011 | 4901 | D | E | | | | | | | | | | X | | E | | N | 1 | | -248.05 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 4,520.06 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 18,369.75 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **75,326.24** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 9,461.97 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -9,461.97 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -4,520.06 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -18,369.75 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-22,889.81** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -17,387.49 |
| 3050 | 4801 | D | E | | | | | | | | | | | | E | | N | 1 | | -40,187.94 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -17,387.49 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 71,130.00 |
| 3050 | 4901 | D | E | | | | | | | | | | | | E | | N | 1 | | -248.05 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **13,306.52** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== -21,742.42 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========= 13,306.52 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /09-0201 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -9,461.97 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 9,461.97 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 4,520.06 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 18,369.75 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **22,889.81** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========= 22,889.81 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 4,520.06 |
| 4030 | 4253 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -4,520.06 |
| | **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | **0.00** |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -281.88 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ======= -281.88 |
| 4052 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -4,520.06 |
| 4052 | 4253 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 4,520.06 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 281.88 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | **281.88** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ====== 281.88 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========= 22,607.93 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========= 22,607.93 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /08-0201 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | D | B | | | | | | | | | | X | | E | | | N | 1 | | -13,164.84 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 214.05 |
| 3000 | 4901 | D | B | | | | | | | | | | X | | E | | | N | 1 | | -138,833.26 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **-151,784.05** |
| 3011 | 4801 | D | B | | | | | | | | | | X | | E | | | N | 1 | | 13,164.84 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -214.05 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 214.05 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 188,577.16 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -170,906.04 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 170,906.04 |
| 3011 | 4901 | D | B | | | | | | | | | | X | | E | | | N | 1 | | 138,833.26 |
| 3011 | 4902 | D | E | | | | | DISC | | | | | X | | E | | | N | | N | -18,445.52 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 24,501.39 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 3,240.00 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **349,871.13** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | 170,906.04 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | -170,906.04 |
| 3020 | 4902 | D | E | | | | | DISC | | | | | X | | E | | | N | | N | 18,445.52 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -24,501.39 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -3,240.00 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-9,295.87** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -188,791.21 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 214.05 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 188,577.16 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -188,791.21 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **0.00** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ========== -151,784.05 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Minority Business Development
Treasury Account: Minority Business Development
Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /08-0201 -000-0
FACTS II User: (301) 975-5786 / hannah.lee@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -170,906.04 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 170,906.04 |
| 4011 | 4902 | D | E | | | | | DISC | | | | | X | | E | | N | | N | -18,445.52 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 24,501.39 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 3,240.00 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **9,295.87** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ======== 9,295.87 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 24,501.39 |
| 4030 | 4253 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -24,501.39 |
| 4030 | 4872 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -170,906.04 |
| | **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | **-170,906.04** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -170,906.04 |
| 4052 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -24,501.39 |
| 4052 | 4253 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 24,501.39 |
| 4052 | 4872 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 170,906.04 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | **170,906.04** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 170,906.04 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== -161,610.17 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -161,610.17 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Account Total, Minority Business Development
Treasury Account:
Budget Account Id: 006-40-0201 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 27,354,005.31

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 34,739.11

**1050, Unob Bal: Unobligated balance (total)** ========= 34,739.11

**1100, BA: Disc: Appropriation** 28,689,000.00

**1130, BA: Disc: Appropriations permanently reduced** -1,216,793.00

**1160, BA: Disc: Appropriation (total)** ========== 27,472,207.00

**1900, Budget authority total (disc. and mand.)** ========== 27,472,207.00

**1930, Total budgetary resources avail (disc. and mand.)** ========== 27,506,946.11

**1940, Unob Bal: Memo: Unob bal expiring** -118,201.69

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 34,739.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Account Total, Minority Business Development
Treasury Account:
Budget Account Id: 006-40-0201 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 10,310,190.04 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 27,354,005.31 |
| **3011, Ob Bal: Obligations incurred: Expired accounts** | 2,006,197.39 |
| **3020, Ob Bal: Outlays (gross)** | -23,822,798.27 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | -457,044.22 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 15,390,550.25 |
| **3100, Obligated balance, start of year** | ========== 10,310,190.04 |
| **3200, Obligated balance, end of year** | ========== 15,390,550.25 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Account Total, Minority Business Development
Treasury Account:
Budget Account Id: 006-40-0201 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 27,472,207.00 |
| **4010, Disc: Outlays from new authority** | 12,952,990.73 |
| **4011, Disc: Outlays from balances** | 10,869,807.54 |
| **4020, Disc: Total outlays, gross** | ========== 23,822,798.27 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -170,906.04 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -150,690.06 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -321,596.10 |
| **4052, Disc: Offset, BA: Collection cred to expired accts** | 321,596.10 |
| **4060, Disc: Additional offsets against BA only (total)** | ========== 321,596.10 |
| **4070, Disc: Budget authority, net** | ========== 27,472,207.00 |
| **4080, Disc: Outlays, net** | ========== 23,501,202.17 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Account Total, Minority Business Development
Treasury Account:
Budget Account Id: 006-40-0201 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 27,472,207.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 23,501,202.17 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities, Recovery Act
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1440 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 318,545.55 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 18,602.11 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 15,798,242.50 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,158,157.79 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 16,528.72 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **17,310,076.67** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -318,545.55 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -18,602.11 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -15,798,242.50 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 4,185,833.32 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 18,602.11 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 317,330.41 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -42,907.21 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 11,021.93 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,158,157.79 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -16,528.72 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 125,013.61 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 12,677,438.64 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 17,743.86 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 42,907.21 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -11,021.93 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -12,677,438.64 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -17,743.86 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-12,663,297.22** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -370,290.11 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 4,185,833.32 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 18,602.11 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 317,330.41 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -370,290.11 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 125,013.61 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **4,276,489.34** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | -420.29 |
| 3071 | 4221 | D | B | | | F | | DISC | | | | | X | | E | | N | 1 | | 420.29 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities, Recovery Act
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1440 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 17,309,656.38 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 4,276,489.34 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | X | | E | | N | 1 | N | -42,907.21 |
| 4011 | 4802 | C | E | | | | | DISC | | | X | | E | | N | 1 | N | 11,021.93 |
| 4011 | 4902 | C | E | | | | | DISC | | | X | | E | | N | | N | 12,677,438.64 |
| 4011 | 4902 | C | E | | | | | DISC | | | X | | E | | N | | N | 17,743.86 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | **12,663,297.22** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | ========== 12,663,297.22 |
| 4030 | 4222 | D | B | | | F | | DISC | | | X | | E | | N | 1 | | 18,232.29 |
| 4030 | 4222 | D | E | | | F | | DISC | | | X | | E | | N | 1 | | -18,232.29 |
| | **Sub-Total, 4030** | | | | | | | | | | | | | | | | | **0.00** |
| 4052 | 4222 | D | B | | | F | | DISC | | | X | | E | | N | 1 | | -18,232.29 |
| 4052 | 4222 | D | E | | | F | | DISC | | | X | | E | | N | 1 | | 18,232.29 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | **0.00** |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | ========== 12,663,297.22 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | ========== 12,663,297.22 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -394,190.58 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -21,497,812.70 |
| 0900 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | 44,600.63 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,185,537.32 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -149,560.66 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -55,950,275.44 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -201,741,275.67 |
| 0900 | 4801 | D | E | | | | | | | | | | X | | U | | N | 1 | | -31,438.94 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,148,598.44 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 169,973.70 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 71,790,422.20 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 565,952.66 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 214,128,130.94 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 26,561,652.49 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -0.02 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -216,719.98 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -106,961.09 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -1,986,589.53 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -1,035,319.85 |
| 0900 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 214,172.56 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 1,893.19 |
| 0900 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 3,441,976.94 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 1,236.00 |
| 0900 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 18,452.22 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 852,406.47 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 0.02 |
| 0900 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 107,039.51 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 12,012.86 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 1,088,742.52 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 63,398.91 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 13,883.21 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -49,873.14 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -641.38 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -3,117,108.87 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -24,737,307.47 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -150,997.17 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -18,202,505.90 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -50,579.67 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 8,271,014.73 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 36,711.45 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 11,434,550.56 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 160,414.17 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,050,924.04 |
| 0900 | 4901 | D | E | | | | | | | | | | X | | U | | N | 1 | | -208.62 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 49,683.69 |
| 0900 | 4902 | D | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -4,857.66 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 282,767.64 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 67,186.41 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,234.96 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 59,898,181.76 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 131,414,000.97 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 59,862.59 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 40,599,022.37 |
| 0900 | 4902 | D | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -886,719.92 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 2,161,239.02 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 250,589.07 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 131,616,050.30 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 74,859.83 |
| 0900 | 4981 | C | E | | | | | | | | | | X | | U | | N | | | 164.62 |
| 0900 | 4981 | C | E | | | | | | | | | | X | | U | | N | | | 5,053.24 |
| 0900 | 4981 | C | E | | | | | | | | | | X | | U | | N | | | 18,093.62 |
| 0900 | 4981 | C | E | | | | | | | | | | X | | U | | N | | | 5.00 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 67,403.66 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 0.54 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 17,612.46 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **376,264,690.59** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | C | B | | | | | | | | | | | | U | | N | 1 | | -34,283,141.73 |
| 1000 | 4221 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | 19,741,240.76 |
| 1000 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 253,660,766.67 |
| 1000 | 4222 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | 25,970,652.07 |
| 1000 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 28,019,301.00 |
| 1000 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 91,751,076.76 |
| 1000 | 4251 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | 88,690,647.82 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -394,190.58 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -21,497,812.70 |
| 1000 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | 44,600.63 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,185,537.32 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -149,560.66 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -55,950,275.44 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -201,741,275.67 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -0.02 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -216,719.98 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -106,961.09 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -1,986,589.53 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -1,035,319.85 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -49,873.14 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -641.38 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -3,117,108.87 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -24,737,307.47 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -150,997.17 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -18,202,505.90 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -50,579.67 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **143,021,887.54** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 1,283,395.22 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | 71,117.44 |
| **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | | **1,354,512.66** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 144,376,400.20 |
| 1121 | 4170 | D | E | P | | | | DISC | | | 13 | 5139 | X | | U | | N | | | 119,064,000.00 |
| 1121 | 4170 | D | E | P | | | | DISC | | | 13 | 1460 | X | | U | | N | | | 6,922.00 |
| **Sub-Total, 1121** | | | | | | | | | | | | | | | | | | | | **119,070,922.00** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | U | | N | 1 | | -5,454,900.00 |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 113,616,022.00 |
| 1700 | 4222 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | -25,970,652.07 |
| 1700 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -28,019,301.00 |
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 20,195,928.63 |
| 1700 | 4222 | D | E | | | E | | DISC | | | | | X | | U | | N | 1 | | 26,944,912.47 |
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 215,595,194.96 |
| 1700 | 4252 | D | E | | | E | | DISC | | | | | X | | U | | N | | | 108,415,461.00 |
| 1700 | 4253 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 655,004.54 |
| 1700 | 4253 | D | E | | | E | | DISC | | | | | X | | U | | N | | | 21,132.80 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 318.07 |
| 1700 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | 108,393.21 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | **317,946,392.61** |
| 1701 | 4221 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | -19,741,240.76 |
| 1701 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -253,660,766.67 |
| 1701 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 235,389,429.34 |
| 1701 | 4221 | D | E | | | E | | DISC | | | | | X | | U | | N | 1 | | 12,151,819.23 |
| 1701 | 4251 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | -88,690,647.82 |
| 1701 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -91,751,076.76 |
| 1701 | 4251 | D | E | | | E | | DISC | | | | | X | | U | | N | 1 | | 36,211,966.47 |
| 1701 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 66,018,840.60 |
| **Sub-Total, 1701** | | | | | | | | | | | | | | | | | | | | **-104,071,676.37** |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 213,874,716.24 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 327,490,738.24 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 471,867,138.44 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 13,093,993.76 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 80,361,508.70 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 2,146,945.39 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **95,602,447.85** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 394,190.58 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 21,497,812.70 |
| 3000 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | -44,600.63 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 1,185,537.32 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 149,560.66 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 55,950,275.44 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 201,741,275.67 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 49,873.14 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 641.38 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 3,117,108.87 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 24,737,307.47 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 150,997.17 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 18,202,505.90 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 50,579.67 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **327,183,065.34** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -394,190.58 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -21,497,812.70 |
| 3010 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | 44,600.63 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,185,537.32 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -149,560.66 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -55,950,275.44 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -201,741,275.67 |
| 3010 | 4801 | D | E | | | | | | | | | | X | | U | | N | 1 | | -31,438.94 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,148,598.44 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 169,973.70 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 71,790,422.20 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 565,952.66 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 214,128,130.94 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 26,561,652.49 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -0.02 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -216,719.98 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -106,961.09 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -1,986,589.53 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -1,035,319.85 |
| 3010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 214,172.56 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 1,893.19 |
| 3010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 3,441,976.94 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 1,236.00 |
| 3010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 18,452.22 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 852,406.47 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 0.02 |
| 3010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 107,039.51 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 12,012.86 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 1,088,742.52 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 63,398.91 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 13,883.21 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -49,873.14 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -641.38 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -3,117,108.87 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -24,737,307.47 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -150,997.17 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -18,202,505.90 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -50,579.67 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 8,271,014.73 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 36,711.45 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 11,434,550.56 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 160,414.17 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,050,924.04 |
| 3010 | 4901 | D | E | | | | | | | | | | X | | U | | N | 1 | | -208.62 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 49,683.69 |
| 3010 | 4902 | D | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -4,857.66 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 282,767.64 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 67,186.41 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,234.96 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 59,898,181.76 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 131,414,000.97 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 59,862.59 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 40,599,022.37 |
| 3010 | 4902 | D | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -886,719.92 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 2,161,239.02 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 250,589.07 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 131,616,050.30 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 74,859.83 |
| 3010 | 4981 | C | E | | | | | | | | | | X | | U | | N | | | 164.62 |
| 3010 | 4981 | C | E | | | | | | | | | | X | | U | | N | | | 5,053.24 |
| 3010 | 4981 | C | E | | | | | | | | | | X | | U | | N | | | 18,093.62 |
| 3010 | 4981 | C | E | | | | | | | | | | X | | U | | N | | | 5.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 67,403.66 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 0.54 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 17,612.46 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | | **376,264,690.59** |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | 0.02 |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | 216,719.98 |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | 106,961.09 |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | 1,986,589.53 |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | 1,035,319.85 |
| 3020 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | 1 | N | -214,172.56 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | -1,893.19 |
| 3020 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | 1 | N | -3,441,976.94 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | -1,236.00 |
| 3020 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | 1 | N | -18,452.22 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | -852,406.47 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | -0.02 |
| 3020 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | 1 | N | -107,039.51 |
| 3020 | 4902 | D | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | 4,857.66 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -282,767.64 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | -67,186.41 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -1,234.96 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | -59,898,181.76 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | -131,414,000.97 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | -59,862.59 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -40,599,022.37 |
| 3020 | 4902 | D | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | 886,719.92 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -2,161,239.02 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | -250,589.07 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -131,616,050.30 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -74,859.83 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -67,403.66 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -0.54 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -17,612.46 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-366,910,020.44** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | | N | | | -1,283,395.22 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | | N | | | -71,117.44 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | | **-1,354,512.66** |
| 3050 | 4801 | D | E | | | | | | | | | | | | U | | | N | 1 | | -31,438.94 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 1,148,598.44 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 169,973.70 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 71,790,422.20 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 565,952.66 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 214,128,130.94 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 26,561,652.49 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -1,283,395.22 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 12,012.86 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 1,088,742.52 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 63,398.91 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 13,883.21 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 8,271,014.73 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 36,711.45 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 11,434,550.56 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 160,414.17 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,050,924.04 |
| 3050 | 4901 | D | E | | | | | | | | | | | | U | | N | 1 | | -208.62 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 49,683.69 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | N | | | -71,117.44 |
| 3050 | 4981 | C | E | | | | | | | | | | | | U | | N | | | 164.62 |
| 3050 | 4981 | C | E | | | | | | | | | | | | U | | N | | | 5,053.24 |
| 3050 | 4981 | C | E | | | | | | | | | | | | U | | N | | | 18,093.62 |
| 3050 | 4981 | C | E | | | | | | | | | | | | U | | N | | | 5.00 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **335,183,222.83** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -253,660,766.67 |
| 3060 | 4221 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | -19,741,240.76 |
| 3060 | 4251 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | -88,690,647.82 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -91,751,076.76 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-453,843,732.01** |
| 3070 | 4221 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | 19,741,240.76 |
| 3070 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 253,660,766.67 |
| 3070 | 4221 | D | E | | | E | | DISC | | | | | X | | U | | N | 1 | | -12,151,819.23 |
| 3070 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -235,389,429.34 |
| 3070 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 91,751,076.76 |
| 3070 | 4251 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | 88,690,647.82 |
| 3070 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -66,018,840.60 |
| 3070 | 4251 | D | E | | | E | | DISC | | | | | X | | U | | N | 1 | | -36,211,966.47 |
| **Sub-Total, 3070** | | | | | | | | | | | | | | | | | | | | **104,071,676.37** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | U | | N | 1 | | -235,389,429.34 |
| 3090 | 4221 | D | E | | | E | | DISC | | | | | | | U | | N | 1 | | -12,151,819.23 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | U | | N | 1 | | -66,018,840.60 |
| 3090 | 4251 | D | E | | | E | | DISC | | | | | | | U | | N | 1 | | -36,211,966.47 |
| **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | | **-349,772,055.64** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== -126,660,666.67 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== -14,588,832.81 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 327,490,738.24 |
| 4010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 214,172.56 |
| 4010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 3,441,976.94 |
| 4010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 18,452.22 |
| 4010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 107,039.51 |
| 4010 | 4902 | D | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -4,857.66 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 67,186.41 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 59,898,181.76 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 131,414,000.97 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 59,862.59 |
| 4010 | 4902 | D | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -886,719.92 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 250,589.07 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | **194,579,884.45** |
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -0.02 |
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -216,719.98 |
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -106,961.09 |
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -1,986,589.53 |
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -1,035,319.85 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 1,893.19 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 1,236.00 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 852,406.47 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 0.02 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 282,767.64 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,234.96 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 40,599,022.37 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 2,161,239.02 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 131,616,050.30 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 74,859.83 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 67,403.66 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 0.54 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 17,612.46 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **172,330,135.99** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 366,910,020.44 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 28,019,301.00 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -20,195,928.63 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -215,595,194.96 |
| 4030 | 4253 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -655,004.54 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -318.07 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **-208,427,145.20** |
| 4033 | 4222 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | 25,970,652.07 |
| 4033 | 4222 | D | E | | | E | | DISC | | | | | X | | U | | N | 1 | | -26,944,912.47 |
| 4033 | 4252 | D | E | | | E | | DISC | | | | | X | | U | | N | | | -108,415,461.00 |
| 4033 | 4253 | D | E | | | E | | DISC | | | | | X | | U | | N | | | -21,132.80 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | -108,393.21 |
| **Sub-Total, 4033** | | | | | | | | | | | | | | | | | | | | **-109,519,247.41** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -317,946,392.61 |
| 4050 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 253,660,766.67 |
| 4050 | 4221 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | 19,741,240.76 |
| 4050 | 4221 | D | E | | | E | | DISC | | | | | X | | U | | N | 1 | | -12,151,819.23 |
| 4050 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -235,389,429.34 |
| 4050 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 91,751,076.76 |
| 4050 | 4251 | D | B | | | E | | DISC | | | | | X | | U | | N | 1 | | 88,690,647.82 |
| 4050 | 4251 | D | E | | | E | | DISC | | | | | X | | U | | N | 1 | | -36,211,966.47 |
| 4050 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -66,018,840.60 |
| **Sub-Total, 4050** | | | | | | | | | | | | | | | | | | | | **104,071,676.37** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450 -000-0
FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 104,071,676.37 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 113,616,022.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 48,963,627.83 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 113,616,022.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 48,963,627.83 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -13/15-1450 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 19,262,940.03 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 11,034,480.64 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 7,041,662.29 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 4,155,343.81 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 85,067.55 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 91,659.70 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 2,783,826.27 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 5,898.11 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 5,617,016.97 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 618,504.31 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **50,696,399.68** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1121 | 4170 | D | E | P | | | | DISC | | | 13 | 1460 | X | | U | | N | | | 66,448,800.00 |
| 1121 | 4170 | D | E | P | | | | DISC | | | 13 | 1450 | X | | U | | N | | | 17,417,180.00 |
| | **Sub-Total, 1121** | | | | | | | | | | | | | | | | | | | **83,865,980.00** |
| | **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | ========== 83,865,980.00 |
| | **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 83,865,980.00 |
| | **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 83,865,980.00 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 33,169,580.32 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -13/15-1450 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 19,262,940.03 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 11,034,480.64 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 7,041,662.29 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 4,155,343.81 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 85,067.55 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 91,659.70 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 2,783,826.27 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 5,898.11 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 5,617,016.97 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 618,504.31 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **50,696,399.68** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -2,783,826.27 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -5,898.11 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -5,617,016.97 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -618,504.31 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-9,025,245.66** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 19,262,940.03 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 11,034,480.64 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 7,041,662.29 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 4,155,343.81 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 85,067.55 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 91,659.70 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **41,671,154.02** |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | **==========** |
| | | | | | | | | | | | | | | | | | | | | 41,671,154.02 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -13/15-1450 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 83,865,980.00 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 2,783,826.27 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 5,898.11 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 5,617,016.97 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 618,504.31 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | **9,025,245.66** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 9,025,245.66 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 83,865,980.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 9,025,245.66 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 83,865,980.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 9,025,245.66 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -13/14-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 78,013,916.44 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 51,934,595.54 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 108,175,235.21 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 176,086,001.45 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 169,660,312.45 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 210,646,768.01 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 100,000.00 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 71.66 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 22,489.56 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 13,492,901.73 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 697,608.55 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 11,364,033.58 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 39,445,641.35 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 25,677,454.95 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 36,209,671.48 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 37,556,466.71 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 40,960,665.11 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 138,398,808.57 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 416,040,339.04 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 217,939,373.96 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 275,350,105.07 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 113,063,276.63 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 703,373,273.14 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **2,864,209,010.19** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -13/14-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | X | U | | N | 1 | | 3,252,614,000.00 |
| 1120 | 4170 | C | E | P | | | | DISC | | | 13 | 1450 | X | | U | | N | | | -17,417,180.00 |
| 1121 | 4170 | D | E | P | | | | DISC | | | 13 | 1451 | X | | U | | N | | | 60,383.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB4 | | | X | | U | | N | 1 | | -6,108,380.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | U | | N | 1 | | -159,036,353.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | U | | N | 1 | | -58,423,765.00 |
| | **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | **-223,568,498.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 3,011,688,705.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 3,011,688,705.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 3,011,688,705.00 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 147,479,694.81 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -13/14-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 78,013,916.44 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 51,934,595.54 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 108,175,235.21 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 176,086,001.45 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 169,660,312.45 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 210,646,768.01 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | N | 1 | N | 100,000.00 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | N | 1 | N | 71.66 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | N | 1 | N | 22,489.56 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | N | 1 | N | 13,492,901.73 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | N | 1 | N | 697,608.55 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 11,364,033.58 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 39,445,641.35 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 25,677,454.95 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 36,209,671.48 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 37,556,466.71 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 40,960,665.11 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | 138,398,808.57 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | 416,040,339.04 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | 217,939,373.96 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | 275,350,105.07 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | 113,063,276.63 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | 703,373,273.14 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | | **2,864,209,010.19** |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | N | 1 | N | -100,000.00 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | N | 1 | N | -71.66 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | N | 1 | N | -22,489.56 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | N | 1 | N | -13,492,901.73 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | | N | 1 | N | -697,608.55 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | -138,398,808.57 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | -416,040,339.04 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | -217,939,373.96 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | -275,350,105.07 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | -113,063,276.63 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | N | | N | -703,373,273.14 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-1,878,478,247.91** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 78,013,916.44 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 51,934,595.54 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -13/14-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4801 | C | E | | | | | | | | | | | | | U | | N | 1 | | 108,175,235.21 |
| 3050 | 4801 | C | E | | | | | | | | | | | | | U | | N | 1 | | 176,086,001.45 |
| 3050 | 4801 | C | E | | | | | | | | | | | | | U | | N | 1 | | 169,660,312.45 |
| 3050 | 4801 | C | E | | | | | | | | | | | | | U | | N | 1 | | 210,646,768.01 |
| 3050 | 4901 | C | E | | | | | | | | | | | | | U | | N | 1 | | 11,364,033.58 |
| 3050 | 4901 | C | E | | | | | | | | | | | | | U | | N | 1 | | 39,445,641.35 |
| 3050 | 4901 | C | E | | | | | | | | | | | | | U | | N | 1 | | 25,677,454.95 |
| 3050 | 4901 | C | E | | | | | | | | | | | | | U | | N | 1 | | 36,209,671.48 |
| 3050 | 4901 | C | E | | | | | | | | | | | | | U | | N | 1 | | 37,556,466.71 |
| 3050 | 4901 | C | E | | | | | | | | | | | | | U | | N | 1 | | 40,960,665.11 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **985,730,762.28** |

**3200, Obligated balance, end of year** ==========
985,730,762.28

## BA & O, Net

**4000, Disc: Budget authority, gross** ==========
3,011,688,705.00

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4010 | 4802 | C | E | | | | | DISC | | | X | | U | | N | 1 | N | 100,000.00 |
| 4010 | 4802 | C | E | | | | | DISC | | | X | | U | | N | 1 | N | 71.66 |
| 4010 | 4802 | C | E | | | | | DISC | | | X | | U | | N | 1 | N | 22,489.56 |
| 4010 | 4802 | C | E | | | | | DISC | | | X | | U | | N | 1 | N | 13,492,901.73 |
| 4010 | 4802 | C | E | | | | | DISC | | | X | | U | | N | 1 | N | 697,608.55 |
| 4010 | 4902 | C | E | | | | | DISC | | | X | | U | | N | | N | 138,398,808.57 |
| 4010 | 4902 | C | E | | | | | DISC | | | X | | U | | N | | N | 416,040,339.04 |
| 4010 | 4902 | C | E | | | | | DISC | | | X | | U | | N | | N | 217,939,373.96 |
| 4010 | 4902 | C | E | | | | | DISC | | | X | | U | | N | | N | 275,350,105.07 |
| 4010 | 4902 | C | E | | | | | DISC | | | X | | U | | N | | N | 113,063,276.63 |
| 4010 | 4902 | C | E | | | | | DISC | | | X | | U | | N | | N | 703,373,273.14 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | **1,878,478,247.91** |

**4020, Disc: Total outlays, gross** ==========
1,878,478,247.91

**4070, Disc: Budget authority, net** ==========
3,011,688,705.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -13/14-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 1,878,478,247.91 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 3,011,688,705.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,878,478,247.91 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/14-1450 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -97,480.53 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -401,238.95 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,749,156.89 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 102,299.34 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 452,121.97 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,697,549.76 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -115,451.23 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 298,939.61 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 451,578.78 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 64,599.43 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **703,761.29** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 3,204,431.54 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -97,480.53 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -401,238.95 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,749,156.89 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -115,451.23 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **841,103.94** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 103,506.15 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 944,610.09 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 944,610.09 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 103,506.15 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 137,342.65 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **240,848.80** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/14-1450 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 97,480.53 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 401,238.95 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 1,749,156.89 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 115,451.23 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **2,363,327.60** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -97,480.53 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -401,238.95 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,749,156.89 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 102,299.34 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 452,121.97 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,697,549.76 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -115,451.23 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 298,939.61 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 451,578.78 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 64,599.43 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **703,761.29** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -298,939.61 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -451,578.78 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -64,599.43 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-815,117.82** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -103,506.15 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 102,299.34 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 452,121.97 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,697,549.76 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -103,506.15 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **2,148,464.92** |

**3100, Obligated balance, start of year** ==========
2,363,327.60

**3200, Obligated balance, end of year** ==========
2,148,464.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/14-1450 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | N | | N | 298,939.61 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | N | | N | 451,578.78 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | N | | N | 64,599.43 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | | **815,117.82** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 815,117.82 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 815,117.82 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 815,117.82 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -214,979,637.87 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -56,134,159.72 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -112,198,427.41 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -215,057,465.25 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -45,157,155.07 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -216,000,069.94 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 24,134,711.27 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 8,452,862.20 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 34,706,742.11 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 76,116,422.67 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 75,808,383.73 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 84,094,643.63 |
| 0900 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -9,108.00 |
| 0900 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -309.00 |
| 0900 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -327,476.50 |
| 0900 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -14,940,809.83 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 309.00 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 1,312,776.92 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 329,037.00 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 7,286.40 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 17,085.76 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 78,557.44 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 421,960.07 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 121,026.06 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 622,475.38 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 586,128.28 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -78,779,584.20 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -8,149,933.23 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -12,018,768.11 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -18,396,452.72 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -41,524,471.92 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -11,563,513.59 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 862,297.52 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 9,126,305.10 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 66,445.42 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 476,641.48 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 371,141.12 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 998,111.13 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 136,020,465.09 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 156,686,180.51 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 166,803,617.57 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 146,173,070.02 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 114,272,834.08 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 56,718,653.58 |
| 0900 | 4981 | C | E | | | | | | | | | | X | | U | | Y | | | 11,982.00 |
| 0900 | 4981 | C | E | | | | | | | | | | X | | U | | Y | | | 0.17 |
| 0900 | 4981 | C | E | | | | | | | | | | X | | U | | Y | | | 16.70 |
| 0900 | 4981 | C | E | | | | | | | | | | X | | U | | Y | | | 374.44 |
| 0900 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 14,639.57 |
| 0900 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 164,439.70 |
| 0900 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 5,182.64 |
| 0900 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 49,749.00 |
| 0900 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 168,227.31 |
| 0900 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 102,283.26 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **50,665,722.97** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | Y | 1 | | 1,086,975,995.16 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -214,979,637.87 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -56,134,159.72 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -112,198,427.41 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -215,057,465.25 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -45,157,155.07 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -216,000,069.94 |
| 1000 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -9,108.00 |
| 1000 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -309.00 |
| 1000 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -327,476.50 |
| 1000 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -14,940,809.83 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -78,779,584.20 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -8,149,933.23 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -12,018,768.11 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -18,396,452.72 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -41,524,471.92 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -11,563,513.59 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **41,738,652.80** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | Y | | | 10,120,369.50 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | Y | | | 438,761.40 |
| **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | | **10,559,130.90** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 52,297,783.70 |
| 1700 | 4277 | D | E | | | | | DISC | | | | | X | | U | | Y | | | 153,892.03 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | Y | | | 549,307.08 |
| 1700 | 4972 | D | E | | | E | | DISC | | | | | X | | U | | Y | | | 472,942.37 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | **1,176,141.48** |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 1,176,141.48 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,176,141.48 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 53,473,925.18 |
| 1940 | 4450 | C | E | | | | | | | | | | | | U | | Y | 1 | | -655,412.18 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -2,152,790.03 |
| **Sub-Total, 1940** | | | | | | | | | | | | | | | | | | | | **-2,808,202.21** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 214,979,637.87 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 56,134,159.72 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 112,198,427.41 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 215,057,465.25 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 45,157,155.07 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 216,000,069.94 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 78,779,584.20 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 8,149,933.23 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 12,018,768.11 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 18,396,452.72 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 41,524,471.92 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 11,563,513.59 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **1,029,959,639.03** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -214,979,637.87 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -56,134,159.72 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -112,198,427.41 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -215,057,465.25 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -45,157,155.07 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -216,000,069.94 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 24,134,711.27 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 8,452,862.20 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 34,706,742.11 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 76,116,422.67 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 75,808,383.73 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 84,094,643.63 |
| 3010 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -9,108.00 |
| 3010 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -309.00 |
| 3010 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -327,476.50 |
| 3010 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -14,940,809.83 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 309.00 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 1,312,776.92 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 329,037.00 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 7,286.40 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 17,085.76 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 78,557.44 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 421,960.07 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 121,026.06 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 622,475.38 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 586,128.28 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -78,779,584.20 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -8,149,933.23 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -12,018,768.11 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -18,396,452.72 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -41,524,471.92 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -11,563,513.59 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 862,297.52 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 9,126,305.10 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 66,445.42 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 476,641.48 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 371,141.12 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 998,111.13 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 136,020,465.09 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 156,686,180.51 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 166,803,617.57 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 146,173,070.02 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 114,272,834.08 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 56,718,653.58 |
| 3010 | 4981 | C | E | | | | | | | | | | X | | U | | Y | | | 11,982.00 |
| 3010 | 4981 | C | E | | | | | | | | | | X | | U | | Y | | | 0.17 |
| 3010 | 4981 | C | E | | | | | | | | | | X | | U | | Y | | | 16.70 |
| 3010 | 4981 | C | E | | | | | | | | | | X | | U | | Y | | | 374.44 |
| 3010 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 14,639.57 |
| 3010 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 164,439.70 |
| 3010 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 5,182.64 |
| 3010 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 49,749.00 |
| 3010 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 168,227.31 |
| 3010 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 102,283.26 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **50,665,722.97** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | 9,108.00 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | 309.00 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | 327,476.50 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | 14,940,809.83 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | -309.00 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | -1,312,776.92 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | -329,037.00 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | -7,286.40 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -136,020,465.09 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -156,686,180.51 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -166,803,617.57 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -146,173,070.02 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -114,272,834.08 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -56,718,653.58 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -14,639.57 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -164,439.70 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -5,182.64 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -49,749.00 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -168,227.31 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -102,283.26 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-763,551,048.32** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | Y | | | -10,120,369.50 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | Y | | | -438,761.40 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | **-10,559,130.90** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 24,134,711.27 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 8,452,862.20 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 34,706,742.11 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 76,116,422.67 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 75,808,383.73 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 84,094,643.63 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | Y | | | -10,120,369.50 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | Y | | | 17,085.76 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | Y | | | 78,557.44 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | Y | | | 421,960.07 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | Y | | | 121,026.06 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | Y | | | 622,475.38 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | Y | | | 586,128.28 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 862,297.52 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 9,126,305.10 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 66,445.42 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 476,641.48 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 371,141.12 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 998,111.13 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | Y | | | -438,761.40 |
| 3050 | 4981 | C | E | | | | | | | | | | | | U | | Y | | | 11,982.00 |
| 3050 | 4981 | C | E | | | | | | | | | | | | U | | Y | | | 0.17 |
| 3050 | 4981 | C | E | | | | | | | | | | | | U | | Y | | | 16.70 |
| 3050 | 4981 | C | E | | | | | | | | | | | | U | | Y | | | 374.44 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **306,515,182.78** |

**3100, Obligated balance, start of year** ==========
1,029,959,639.03

**3200, Obligated balance, end of year** ==========
306,515,182.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | | ========== 1,176,141.48 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | | U | | Y | 1 | N | -9,108.00 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | | U | | Y | 1 | N | -309.00 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | | U | | Y | 1 | N | -327,476.50 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | | U | | Y | 1 | N | -14,940,809.83 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | | U | | Y | 1 | N | 309.00 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | | U | | Y | 1 | N | 1,312,776.92 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | | U | | Y | 1 | N | 329,037.00 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | | U | | Y | 1 | N | 7,286.40 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | Y | | N | 136,020,465.09 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | Y | | N | 156,686,180.51 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | Y | | N | 166,803,617.57 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | Y | | N | 146,173,070.02 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | Y | | N | 114,272,834.08 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | Y | | N | 56,718,653.58 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | | U | | Y | | N | 14,639.57 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | | U | | Y | | N | 164,439.70 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | | U | | Y | | N | 5,182.64 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | | U | | Y | | N | 49,749.00 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | | U | | Y | | N | 168,227.31 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | | U | | Y | | N | 102,283.26 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | | **763,551,048.32** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 763,551,048.32 |
| 4030 | 4277 | D | E | | | | | DISC | | | | | X | | | U | | Y | | | -153,892.03 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | | U | | Y | | | -549,307.08 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | | **-703,199.11** |
| 4033 | 4972 | D | E | | | E | | DISC | | | | | X | | | U | | Y | | | -472,942.37 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | ========== -1,176,141.48 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 762,374,906.84 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 762,374,906.84 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/13-1450 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -1,266,670.18 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -10,959.99 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 2,256.41 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 157,454.41 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 10.73 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 8,703.58 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,109,205.04 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **0.00** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | Y | 1 | | 1,277,638.24 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -1,266,670.18 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -10,959.99 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **8.07** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | Y | | | 24.60 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ====== 32.67 |
| 1700 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | Y | | | 59,904.00 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========= 59,904.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========= 59,904.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========= 59,936.67 |
| 1940 | 4450 | C | E | | | | | | | | | | | | U | | Y | 1 | | -59,936.67 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/13-1450 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 1,266,670.18 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 10,959.99 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **1,277,630.17** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -1,266,670.18 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -10,959.99 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 2,256.41 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 157,454.41 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 10.73 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 8,703.58 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,109,205.04 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -8,703.58 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -1,109,205.04 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-1,117,908.62** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | Y | | | -24.60 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 2,256.41 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 157,454.41 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | Y | | | -24.60 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | Y | | | 10.73 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **159,696.95** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | **==========** 1,277,630.17 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | **==========** 159,696.95 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/13-1450 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========= 59,904.00 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 8,703.58 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,109,205.04 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **1,117,908.62** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 1,117,908.62 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | Y | | | -59,904.00 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -59,904.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 1,058,004.62 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,058,004.62 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /13-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 1,679,335.58 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 306,189.13 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | Y | | N | 23,257,401.12 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **25,242,925.83** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1200 | 4119 | D | E | P | | | | MAND | | | | | X | | U | | Y | 1 | | 28,269,000.00 |
| **1260, BA: Mand: Appropriations (total)** | | | | | | | | | | | | | | | | | | | | ========== 28,269,000.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 28,269,000.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 28,269,000.00 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -3,026,074.17 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /13-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 1,679,335.58 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 306,189.13 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | Y | | N | 23,257,401.12 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **25,242,925.83** |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | Y | | N | -23,257,401.12 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 1,679,335.58 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 306,189.13 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **1,985,524.71** |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 1,985,524.71 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 28,269,000.00 |
| 4100 | 4902 | C | E | | | | | MAND | | | | | X | | U | | Y | | N | 23,257,401.12 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | Y | | N | 23,257,401.12 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 28,269,000.00 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 23,257,401.12 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 28,269,000.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 23,257,401.12 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /13-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/12-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 22,770,279.00 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 98,168,827.08 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 101,566,707.20 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 94,325,441.18 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 23,636,895.73 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 7,478,233.35 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 13,120,434.71 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 778,380.92 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 478,666.41 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 2,531,088.39 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 3,474,581.92 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 2,254,092.52 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **370,583,628.41** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -22,770,279.00 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -98,168,827.08 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -101,566,707.20 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -94,325,441.18 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -23,636,895.73 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -7,478,233.35 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 11,852,737.14 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 4,658,424.93 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 35,451,970.29 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 13,247,240.17 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 30,336,867.61 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 2,007,859.91 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -24,896.00 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -2,250,664.30 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -15,267.00 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 24,896.00 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 1,120.72 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 867,443.07 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 113,618.48 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -13,120,434.71 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -778,380.92 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -478,666.41 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -2,531,088.39 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -3,474,581.92 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -2,254,092.52 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 136,775.95 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/12-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 241,511.60 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 249,149.09 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 153,027.62 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 25,536.57 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 2,823,764.73 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 83,360,140.31 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 19,603,824.10 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 64,848,319.64 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 5,923,503.28 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 22,597,433.07 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 74,462,909.91 |
| 3011 | 4981 | C | E | | | | | | | | | | X | | E | | N | | | 1,659.22 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 867,289.80 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **982,567.50** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 24,896.00 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 2,250,664.30 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 15,267.00 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -24,896.00 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -1,120.72 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -867,443.07 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -83,360,140.31 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -19,603,824.10 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -64,848,319.64 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -5,923,503.28 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -22,597,433.07 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -74,462,909.91 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -867,289.80 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-270,266,052.60** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -4,675,878.73 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -186,278.33 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-4,862,157.06** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 11,852,737.14 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 4,658,424.93 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 35,451,970.29 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 13,247,240.17 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 30,336,867.61 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 2,007,859.91 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -4,675,878.73 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 113,618.48 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/12-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 136,775.95 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 241,511.60 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 249,149.09 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 153,027.62 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 25,536.57 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 2,823,764.73 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -186,278.33 |
| 3050 | 4981 | C | E | | | | | | | | | | | | E | | N | | | 1,659.22 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **96,437,986.25** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 370,583,628.41 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 96,437,986.25 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -24,896.00 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -2,250,664.30 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -15,267.00 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 24,896.00 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 1,120.72 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 867,443.07 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 83,360,140.31 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 19,603,824.10 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 64,848,319.64 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 5,923,503.28 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 22,597,433.07 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 74,462,909.91 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 867,289.80 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **270,266,052.60** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 270,266,052.60 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -1,415.13 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/12-1450 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -317,037.02 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -318,452.15 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 317,037.02 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 1,415.13 |
| **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | | **318,452.15** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 318,452.15 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 269,947,600.45 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 269,947,600.45 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/12-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 12,569.49 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 201,677.58 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 327,187.83 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **541,434.90** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -12,569.49 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -201,677.58 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 12,569.49 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 24,587.10 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -327,187.83 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 504,278.31 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -504,278.31 |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -3,029.49 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 12,569.49 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 24,587.10 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -3,029.49 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **34,127.10** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 541,434.90 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========= 34,127.10 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/12-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 504,278.31 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 504,278.31 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 504,278.31 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 504,278.31 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /12-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 2,499,955.47 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,876,067.60 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **4,376,023.07** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -2,499,955.47 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,612,098.52 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,876,067.60 |
| 3011 | 4902 | C | E | | | | | MAND | | | | | X | | E | | N | | N | 2,763,924.55 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | E | | N | | N | -2,763,924.55 |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -200,000.00 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,612,098.52 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -200,000.00 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **1,412,098.52** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 4,376,023.07 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 1,412,098.52 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /12-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **BA & O, Net** | | | | | | | | | | | | | | | | | | | | |
| 4101 | 4902 | C | E | | | | | MAND | | | | | X | | E | | N | | N | 2,763,924.55 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | E | | N | | N | 2,763,924.55 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 2,763,924.55 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,763,924.55 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/11-1450 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 50,396,327.48 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 7,684,878.68 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 1,765,368.72 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 17,711,286.81 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 37,938,099.60 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 6,538,336.03 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 270,553.16 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 159,468.96 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 203,409.74 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 508,812.92 |
| 3000 | 4901 | D | B | | | | | | | | | | X | | E | | | N | 1 | | -113,043.14 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 4,175,620.05 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **127,239,119.01** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -50,396,327.48 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -7,684,878.68 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -1,765,368.72 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -17,711,286.81 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -37,938,099.60 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -6,538,336.03 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 4,416,033.60 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 9,149,582.92 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 6,136,559.28 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 27,501,246.43 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 3,748,359.90 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 889,084.88 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -34,381.46 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -1,062,375.95 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -1,835.00 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -4,256.86 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 28,484.96 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 241,827.32 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 1,835.00 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 4,256.86 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 512,981.57 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -270,553.16 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -159,468.96 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -203,409.74 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -508,812.92 |
| 3011 | 4901 | D | B | | | | | | | | | | X | | E | | | N | 1 | | 113,043.14 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/11-1450 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -4,175,620.05 |
| 3011 | 4901 | D | E | | | | | | | | | | X | | E | | N | 1 | | -113,112.43 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 33,657.62 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 184,039.33 |
| 3011 | 4901 | D | E | | | | | | | | | | X | | E | | N | 1 | | -26,295.54 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,607,931.00 |
| 3011 | 4901 | D | E | | | | | | | | | | X | | E | | N | 1 | | -76,213.17 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 6,657,082.76 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 3,031,554.76 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 11,811,623.07 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 23,219,854.64 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 876,353.13 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 29,018,221.96 |
| 3011 | 4981 | C | E | | | | | | | | | | X | | E | | N | | | 233,661.43 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 503,234.45 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **1,249,877.45** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 34,381.46 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 1,062,375.95 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 1,835.00 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 4,256.86 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -28,484.96 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -241,827.32 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -1,835.00 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -4,256.86 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -6,657,082.76 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -3,031,554.76 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -11,811,623.07 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -23,219,854.64 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -876,353.13 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -29,018,221.96 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -503,234.45 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-74,291,479.64** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -8,121,620.99 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -42,700.28 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-8,164,321.27** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 4,416,033.60 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 9,149,582.92 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 6,136,559.28 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 27,501,246.43 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/11-1450 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 3,748,359.90 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 889,084.88 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -8,121,620.99 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 512,981.57 |
| 3050 | 4901 | D | E | | | | | | | | | | | | E | | N | 1 | | -113,112.43 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 33,657.62 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 184,039.33 |
| 3050 | 4901 | D | E | | | | | | | | | | | | E | | N | 1 | | -26,295.54 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,607,931.00 |
| 3050 | 4901 | D | E | | | | | | | | | | | | E | | N | 1 | | -76,213.17 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -42,700.28 |
| 3050 | 4981 | C | E | | | | | | | | | | | | E | | N | | | 233,661.43 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **46,033,195.55** |

**3100, Obligated balance, start of year** ==========
127,239,119.01

**3200, Obligated balance, end of year** ==========
46,033,195.55

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -34,381.46 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -1,062,375.95 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -1,835.00 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -4,256.86 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 28,484.96 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 241,827.32 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 1,835.00 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 4,256.86 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 6,657,082.76 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 3,031,554.76 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 11,811,623.07 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 23,219,854.64 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 876,353.13 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 29,018,221.96 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 503,234.45 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **74,291,479.64** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/11-1450 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | 74,291,479.64 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -15,028.60 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -236,029.80 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | -251,058.40 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 15,028.60 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 236,029.80 |
| **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | | **251,058.40** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | 251,058.40 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | 74,040,421.24 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 74,040,421.24 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/11-1450 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -9,996.00 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ======= -9,996.00 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 9,996.00 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ======== 9,996.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ======= -9,996.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ======= -9,996.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /11-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 661,202.49 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -661,202.49 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 626,628.18 |
| 3011 | 4902 | C | E | | | | | MAND | | | | | X | | E | | N | | N | 34,574.31 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | E | | N | | N | -34,574.31 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 626,628.18 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 661,202.49 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 626,628.18 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4101 | 4902 | C | E | | | | | MAND | | | | | X | | E | | N | | N | 34,574.31 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | E | | N | | N | 34,574.31 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========= 34,574.31 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========= 34,574.31 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1450 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 699,444.74 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 4,510,173.11 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 9,870,103.59 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 13,975,016.28 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 2,538,349.38 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 1,996,628.06 |
| 3000 | 4901 | D | B | | | | | | | | | | X | | E | | | N | 1 | | -2,708.30 |
| 3000 | 4901 | D | B | | | | | | | | | | X | | E | | | N | 1 | | -80,024.70 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 185,019.60 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 517,536.54 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 9,968.46 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 1,204,331.83 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **35,423,838.59** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -699,444.74 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -4,510,173.11 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -9,870,103.59 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -13,975,016.28 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -2,538,349.38 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -1,996,628.06 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 4,007,414.34 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 7,406,749.13 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 1,622,283.72 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 1,837,265.70 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 539,034.39 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 1,818,268.15 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -11,892.08 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -259,107.49 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 11,892.08 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 73,230.78 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 7,824.54 |
| 3011 | 4901 | D | B | | | | | | | | | | X | | E | | | N | 1 | | 2,708.30 |
| 3011 | 4901 | D | B | | | | | | | | | | X | | E | | | N | 1 | | 80,024.70 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -185,019.60 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -517,536.54 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -9,968.46 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -1,204,331.83 |
| 3011 | 4901 | D | E | | | | | | | | | | X | | E | | | N | 1 | | -2,708.30 |
| 3011 | 4901 | D | E | | | | | | | | | | X | | E | | | N | 1 | | -27,368.96 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 79,566.81 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1450 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 8,108.04 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 581,677.07 |
| 3011 | 4901 | D | E | | | | | | | | | | X | | E | | N | 1 | | -81,761.46 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 160,410.35 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 3,500,436.43 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,354,035.39 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 5,864,426.01 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 6,780,655.71 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 161,222.78 |
| 3011 | 4981 | C | E | | | | | | | | | | X | | E | | N | | | 55,786.54 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 137,460.52 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **201,071.60** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 11,892.08 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 259,107.49 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -11,892.08 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -73,230.78 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -160,410.35 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -3,500,436.43 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -1,354,035.39 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -5,864,426.01 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -6,780,655.71 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -161,222.78 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -137,460.52 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-17,772,770.48** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -5,217,695.07 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -3,442.58 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-5,221,137.65** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 4,007,414.34 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 7,406,749.13 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,622,283.72 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,837,265.70 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 539,034.39 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,818,268.15 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -5,217,695.07 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 7,824.54 |
| 3050 | 4901 | D | E | | | | | | | | | | | | E | | N | 1 | | -2,708.30 |
| 3050 | 4901 | D | E | | | | | | | | | | | | E | | N | 1 | | -27,368.96 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 79,566.81 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 8,108.04 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1450 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 581,677.07 |
| 3050 | 4901 | D | E | | | | | | | | | | | | E | | N | 1 | | -81,761.46 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -3,442.58 |
| 3050 | 4981 | C | E | | | | | | | | | | | | E | | N | | | 55,786.54 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **12,631,002.06** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 35,423,838.59 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 12,631,002.06 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -11,892.08 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -259,107.49 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 11,892.08 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 73,230.78 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 160,410.35 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 3,500,436.43 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,354,035.39 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 5,864,426.01 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 6,780,655.71 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 161,222.78 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 137,460.52 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **17,772,770.48** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 17,772,770.48 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -85,774.29 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -85,774.29 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 85,774.29 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1450 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========= 85,774.29 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 17,686,996.19 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 17,686,996.19 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /10-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 183,113.13 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 11,434,754.04 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 1,051,582.51 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 150.98 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **12,669,600.66** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -183,113.13 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -11,434,754.04 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 183,113.13 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 6,620,751.70 |
| 3011 | 4802 | C | B | | | | | MAND | | | | | X | | E | | | N | 1 | N | -42,495.04 |
| 3011 | 4802 | C | E | | | | | MAND | | | | | X | | E | | | N | 1 | N | 34,546.76 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -1,051,582.51 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -150.98 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 575,558.67 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 150.98 |
| 3011 | 4902 | C | E | | | | | MAND | | | | | X | | E | | | N | | N | 5,297,974.46 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4802 | C | B | | | | | MAND | | | | | X | | E | | | N | 1 | N | 42,495.04 |
| 3020 | 4802 | C | E | | | | | MAND | | | | | X | | E | | | N | 1 | N | -34,546.76 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | E | | | N | | N | -5,297,974.46 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-5,290,026.18** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -183,113.13 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 183,113.13 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 6,620,751.70 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -183,113.13 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 575,558.67 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 150.98 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **7,196,461.35** |

**3100, Obligated balance, start of year** ========== 12,669,600.66

**3200, Obligated balance, end of year** ========== 7,196,461.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /10-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4101 | 4802 | C | B | | | | | MAND | | | | | X | | E | | N | 1 | N | -42,495.04 |
| 4101 | 4802 | C | E | | | | | MAND | | | | | X | | E | | N | 1 | N | 34,546.76 |
| 4101 | 4902 | C | E | | | | | MAND | | | | | X | | E | | N | | N | 5,297,974.46 |
| **Sub-Total, 4101** | | | | | | | | | | | | | | | | | | | | **5,290,026.18** |
| 4110 | 4802 | C | B | | | | | MAND | | | | | X | | E | | N | 1 | N | -42,495.04 |
| 4110 | 4802 | C | E | | | | | MAND | | | | | X | | E | | N | 1 | N | 34,546.76 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | E | | N | | N | 5,297,974.46 |
| **Sub-Total, 4110** | | | | | | | | | | | | | | | | | | | | **5,290,026.18** |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 5,290,026.18 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 5,290,026.18 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/09-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,322,489.23 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 5,241,847.64 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,037,083.06 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,719,393.26 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 597,943.35 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,154,316.77 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 11,780,035.71 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 71,461.47 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,292.10 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 108,656.49 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 15,810.29 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 23,500.00 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 587,357.91 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **23,661,187.28** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,322,489.23 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -5,241,847.64 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,037,083.06 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,719,393.26 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -597,943.35 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,154,316.77 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -11,780,035.71 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,047,451.63 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 6,141,542.39 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,704,824.08 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 857,619.82 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 593,269.41 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,686,090.92 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 737,993.32 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -21,485.39 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -673.02 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -379.20 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -84,990.08 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 673.02 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 21,485.39 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 34,546.76 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 379.20 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 1,717.72 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -71,461.47 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,292.10 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/09-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -108,656.49 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -15,810.29 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -23,500.00 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -587,357.91 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 108,656.49 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 15,810.29 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 551,598.79 |
| 3011 | 4901 | D | E | | | | | | | | | | X | | E | | N | 1 | | -22,315.55 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,062.12 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 382,899.39 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 28,173.94 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 368,814.62 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 3,555,986.70 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 299,089.74 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 5,638,493.32 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 14,569.18 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,683.93 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **3,401.65** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 21,485.39 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 673.02 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 379.20 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 84,990.08 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -673.02 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -21,485.39 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -34,546.76 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -379.20 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -382,899.39 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -28,173.94 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -368,814.62 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -3,555,986.70 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -299,089.74 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -5,638,493.32 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -14,569.18 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -1,683.93 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-10,239,267.50** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -2,662,798.35 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -4,864.46 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-2,667,662.81** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,047,451.63 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/09-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 6,141,542.39 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,704,824.08 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 857,619.82 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 593,269.41 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,686,090.92 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 737,993.32 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -2,662,798.35 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 1,717.72 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 108,656.49 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 15,810.29 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 551,598.79 |
| 3050 | 4901 | D | E | | | | | | | | | | | | E | | N | 1 | | -22,315.55 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,062.12 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -4,864.46 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **10,757,658.62** |

**3100, Obligated balance, start of year** ==========
23,661,187.28

**3200, Obligated balance, end of year** ==========
10,757,658.62

## BA & O, Net

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | DISC | | X | E | N | 1 | N | | -21,485.39 |
| 4011 | 4802 | C | B | | | DISC | | X | E | N | 1 | N | | -673.02 |
| 4011 | 4802 | C | B | | | DISC | | X | E | N | 1 | N | | -379.20 |
| 4011 | 4802 | C | B | | | DISC | | X | E | N | 1 | N | | -84,990.08 |
| 4011 | 4802 | C | E | | | DISC | | X | E | N | 1 | N | | 673.02 |
| 4011 | 4802 | C | E | | | DISC | | X | E | N | 1 | N | | 21,485.39 |
| 4011 | 4802 | C | E | | | DISC | | X | E | N | 1 | N | | 34,546.76 |
| 4011 | 4802 | C | E | | | DISC | | X | E | N | 1 | N | | 379.20 |
| 4011 | 4902 | C | E | | | DISC | | X | E | N | | N | | 382,899.39 |
| 4011 | 4902 | C | E | | | DISC | | X | E | N | | N | | 28,173.94 |
| 4011 | 4902 | C | E | | | DISC | | X | E | N | | N | | 368,814.62 |
| 4011 | 4902 | C | E | | | DISC | | X | E | N | | N | | 3,555,986.70 |
| 4011 | 4902 | C | E | | | DISC | | X | E | N | | N | | 299,089.74 |
| 4011 | 4902 | C | E | | | DISC | | X | E | N | | N | | 5,638,493.32 |
| 4011 | 4902 | C | E | | | DISC | | X | E | N | | N | | 14,569.18 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/09-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,683.93 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **10,239,267.50** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 10,239,267.50 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -420,805.53 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -420,805.53 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 420,805.53 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 420,805.53 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 9,818,461.97 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 9,818,461.97 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /09-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 17,461.22 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -17,461.22 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 17,461.22 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | **0.00** |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 17,461.22 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========= 17,461.22 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========= 17,461.22 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/08-1450 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 277,771.50 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 748,248.18 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 8,190,715.78 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 359,412.81 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 1,685,377.99 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 80,108.39 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 2,184.90 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 1,988.91 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 5,946.57 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 9,876.48 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 94.60 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 586,102.01 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **11,947,828.12** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -277,771.50 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -748,248.18 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -8,190,715.78 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -359,412.81 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -1,685,377.99 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -80,108.39 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 276,840.89 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 631,667.00 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 312,944.08 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 921,898.40 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 745,652.66 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 1,447,168.29 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -24,260.15 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -42,495.04 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -50,000.00 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 380,404.31 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -2,184.90 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -1,988.91 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -5,946.57 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -9,876.48 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -94.60 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -586,102.01 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 1,988.91 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 9,845.57 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 214.02 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 884.63 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/08-1450 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,688.43 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 3,091.99 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 7,318,817.38 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 51,530.67 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 262,500.76 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,025.21 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 76,824.42 |
| 3011 | 4981 | C | E | | | | | | | | | | X | | E | | N | | | 7.15 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 8,095.46 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **388,506.92** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 24,260.15 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 42,495.04 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 50,000.00 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -3,091.99 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -7,318,817.38 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -51,530.67 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -262,500.76 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -1,025.21 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -76,824.42 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -8,095.46 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-7,605,130.70** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -4,716,575.63 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -14,628.71 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-4,731,204.34** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 276,840.89 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 631,667.00 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 312,944.08 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 921,898.40 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 745,652.66 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,447,168.29 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -4,716,575.63 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 380,404.31 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,988.91 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 9,845.57 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 214.02 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 884.63 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,688.43 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -14,628.71 |
| 3050 | 4981 | C | E | | | | | | | | | | | | E | | N | | | 7.15 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/08-1450 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **0.00** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 11,947,828.12 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -24,260.15 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -42,495.04 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -50,000.00 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 3,091.99 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 7,318,817.38 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 51,530.67 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 262,500.76 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,025.21 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 76,824.42 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 8,095.46 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **7,605,130.70** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 7,605,130.70 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | -218.36 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -12,114.89 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -12,333.25 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 12,114.89 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | N | | | 218.36 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | **12,333.25** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========= 12,333.25 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/08-1450 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | 7,592,797.45 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 7,592,797.45 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /08-1450 -000-0
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 844.07 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -844.07 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 844.07 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -844.07 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 844.07 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -844.07 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **0.00** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ====== 844.07 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Foreign Fishing Observer Fund
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5122 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -193.97 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 193.97 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **0.00** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 2 | | 1,377,327.08 |
| 1000 | 4384 | C | B | P | | | | DISC | | OTR | | | X | | U | | N | 2 | | -350,000.00 |
| 1000 | 4394 | C | B | | | | | DISC | | | | | X | | U | | N | 2 | | -855,485.08 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -193.97 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **171,648.03** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 171,648.03 |
| 1101 | 4114 | D | E | P | | | | DISC | | | | | X | | U | | N | 2 | | 629.33 |
| 1101 | 4384 | C | B | P | | | | DISC | | OTR | | | X | | U | | N | 2 | | 350,000.00 |
| 1101 | 4394 | C | B | | | | | DISC | | | | | X | | U | | N | 2 | | 855,485.08 |
| 1101 | 4394 | C | E | | | | | DISC | | | | | X | | U | | N | 2 | | -856,114.41 |
| **Sub-Total, 1101** | | | | | | | | | | | | | | | | | | | | **350,000.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 350,000.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 350,000.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 521,648.03 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 2 | | 350,000.00 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 2 | | 171,648.03 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **521,648.03** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Foreign Fishing Observer Fund
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5122 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 2 | | 193.97 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 2 | | -193.97 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 2 | | 193.97 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 2 | | 193.97 |

**3100, Obligated balance, start of year** ====== 193.97

**3200, Obligated balance, end of year** ====== 193.97

## BA & O, Net

**4000, Disc: Budget authority, gross** ========== 350,000.00

**4070, Disc: Budget authority, net** ========== 350,000.00

**4180, Budget authority, net (disc. and mand.)** ========== 350,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Marine Mammal Unusual Mortality Event Fund
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5283 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -212,912.22 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 107,151.54 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 3.22 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 110,768.07 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **5,010.61** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 2 | | 325,396.99 |
| 1000 | 4394 | C | B | | | | | DISC | | | | | X | | U | | N | 2 | | -540.17 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -212,912.22 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **111,944.60** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 3,614.11 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 115,558.71 |
| 1101 | 4114 | D | E | P | | | | DISC | | | | | X | | U | | N | 2 | | 97.17 |
| 1101 | 4394 | C | B | | | | | DISC | | | | | X | | U | | N | 2 | | 540.17 |
| 1101 | 4394 | C | E | | | | | DISC | | | | | X | | U | | N | 2 | | -637.34 |
| | **Sub-Total, 1101** | | | | | | | | | | | | | | | | | | | **0.00** |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 115,558.71 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 2 | | 3,614.11 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 2 | | 106,933.99 |
| | **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | **110,548.10** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Marine Mammal Unusual Mortality Event Fund
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5283 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | 212,912.22 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -212,912.22 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 107,151.54 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 3.22 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 110,768.07 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | **5,010.61** |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -110,768.07 |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -3,614.11 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 2 | | 107,151.54 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -3,614.11 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 3.22 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **103,540.65** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 212,912.22 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 103,540.65 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Marine Mammal Unusual Mortality Event Fund
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5283 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 110,768.07 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 110,768.07 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 110,768.07 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 110,768.07 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Operations, Research, and Facilities
Treasury Account:
Budget Account Id: 006-48-1450 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 3,367,787,521.16

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 185,885,244.98

**1021, Unob Bal: Recov of prior year unpaid obligations** 12,020,788.42

**1050, Unob Bal: Unobligated balance (total)** ========== 197,906,033.40

**1100, BA: Disc: Appropriation** 3,252,614,000.00

**1101, BA: Disc: Appropriation (special or trust fund)** 350,000.00

**1120, BA: Disc: Approps transferred to other accounts** -17,417,180.00

**1121, BA: Disc: Approps transferred from other accounts** 202,997,285.00

**1130, BA: Disc: Appropriations permanently reduced** -229,023,398.00

**1160, BA: Disc: Appropriation (total)** ========== 3,209,520,707.00

**1200, BA: Mand: Appropriation** 28,269,000.00

**1260, BA: Mand: Appropriations (total)** ========== 28,269,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Operations, Research, and Facilities
Treasury Account:
Budget Account Id: 006-48-1450 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1700, BA: Disc: Spending auth: Collected** | | | | | | | | | | | | | | | | | | | | 319,182,438.09 |
| **1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src** | | | | | | | | | | | | | | | | | | | | -104,071,676.37 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 215,110,761.72 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 3,452,900,468.72 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 3,650,806,502.12 |
| **1940, Unob Bal: Memo: Unob bal expiring** | | | | | | | | | | | | | | | | | | | | -5,894,213.05 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | 277,124,767.91 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Operations, Research, and Facilities
Treasury Account:
Budget Account Id: 006-48-1450 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 1,965,429,012.82 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 3,367,787,521.16 |
| **3011, Ob Bal: Obligations incurred: Expired accounts** | 2,825,425.12 |
| **3020, Ob Bal: Outlays (gross)** | -3,444,696,559.45 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -12,020,788.42 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | -26,403,759.93 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 1,852,920,851.30 |
| **3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1** | -453,844,152.30 |
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | 104,071,676.37 |
| **3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp** | 420.29 |
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | -349,772,055.64 |
| **3100, Obligated balance, start of year** | ========== 1,511,584,860.52 |
| **3200, Obligated balance, end of year** | ========== 1,503,148,795.66 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Operations, Research, and Facilities
Treasury Account:
Budget Account Id: 006-48-1450 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 3,424,631,468.72 |
| **4010, Disc: Outlays from new authority** | 2,082,083,378.02 |
| **4011, Disc: Outlays from balances** | 1,331,267,255.27 |
| **4020, Disc: Total outlays, gross** | ========== 3,413,350,633.29 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -209,147,006.40 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -111,133,851.31 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -320,280,857.71 |
| **4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex** | 104,071,676.37 |
| **4052, Disc: Offset, BA: Collection cred to expired accts** | 1,098,419.62 |
| **4060, Disc: Additional offsets against BA only (total)** | ========== 105,170,095.99 |
| **4070, Disc: Budget authority, net** | ========== 3,209,520,707.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Operations, Research, and Facilities
Treasury Account:
Budget Account Id: 006-48-1450 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 3,093,069,775.58 |
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 28,269,000.00 |
| **4100, Mand: Outlays from new authority** | | | | | | | | | | | | | | | | | | | | 23,257,401.12 |
| **4101, Mand: Outlays from balances** | | | | | | | | | | | | | | | | | | | | 8,088,525.04 |
| **4110, Mand: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | 31,345,926.16 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 28,269,000.00 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 31,345,926.16 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 3,237,789,707.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 3,124,415,701.74 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction, Recovery Act
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/10-1454 -000-0
FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 40,159,088.71 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 12,310,576.72 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **52,469,665.43** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -40,159,088.71 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 25,369,127.48 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -87,873,611.78 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 19,302,621.93 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 580,496.02 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -12,310,576.72 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 7,133,675.08 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 88,537,852.72 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 0.03 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **580,496.05** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 87,873,611.78 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -19,302,621.93 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -88,537,852.72 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -0.03 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-19,966,862.90** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -112,334.07 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 25,369,127.48 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -112,334.07 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 580,496.02 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 7,133,675.08 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **32,970,964.51** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 52,469,665.43 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 32,970,964.51 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction, Recovery Act
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/10-1454 -000-0
FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -87,873,611.78 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 19,302,621.93 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 88,537,852.72 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 0.03 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **19,966,862.90** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 19,966,862.90 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -30,493.47 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -30,493.47 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 30,493.47 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========= 30,493.47 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 19,936,369.43 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 19,936,369.43 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | 501,433.14 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -8,945,383.31 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,633,465.18 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -15,720,379.32 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -19,031,350.90 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 7,495,142.24 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 6,737,239.20 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,635,684.09 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 11,220,012.98 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 778,292.37 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -4,747,235.95 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -17,208,927.15 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -10,043,051.20 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -18,510,927.82 |
| 0900 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 312,656.70 |
| 0900 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 34,546.76 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 22,757,722.19 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 1,914,903.91 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 16,700,914.55 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 12,854.42 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 389.16 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -522,073.44 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -68,928.00 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,210.45 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -764,904.70 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -2,574.32 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -391,018.51 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 220,926.24 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 40,738.99 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 2,574.32 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,771,762.66 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,210.45 |
| 0900 | 4901 | D | E | | | | | | | | | | X | | U | | N | 1 | | -523.50 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 773,111.77 |
| 0900 | 4902 | D | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -4,250,462.78 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 10,172,833.56 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 40,508.84 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 8,607,486.13 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 4,266,076.11 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 508,012.60 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 11,138,857.53 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 399,383.53 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 2,021,928.64 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 242,911.67 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 7.43 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 4.27 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **8,467,709.92** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 103,222,814.49 |
| 1000 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | 501,433.14 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -8,945,383.31 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,633,465.18 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -15,720,379.32 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -19,031,350.90 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -4,747,235.95 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -17,208,927.15 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -10,043,051.20 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -18,510,927.82 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -522,073.44 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -68,928.00 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,210.45 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -764,904.70 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -2,574.32 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -391,018.51 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **6,132,817.38** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 3,348,539.09 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | 1,852.51 |
| **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | | **3,350,391.60** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 9,483,208.98 |
| 1120 | 4170 | C | E | P | | | | DISC | | | 13 | 1450 | X | | U | | N | | | -6,922.00 |
| 1121 | 4170 | D | E | P | | | | DISC | | | 13 | 1460 | X | | U | | N | | | 6,921,816.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 6,914,894.00 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 2,331,604.56 |
| 1700 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | 21,999.72 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | **2,353,604.28** |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 2,353,604.28 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 9,268,498.28 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 18,751,707.26 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 2,362,714.74 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 7,921,282.60 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **10,283,997.34** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | -501,433.14 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 8,945,383.31 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 1,633,465.18 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 15,720,379.32 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 19,031,350.90 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 522,073.44 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 68,928.00 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 1,210.45 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 764,904.70 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 2,574.32 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 391,018.51 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **46,579,854.99** |
| 3010 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | 501,433.14 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -8,945,383.31 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,633,465.18 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -15,720,379.32 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -19,031,350.90 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 7,495,142.24 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 6,737,239.20 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,635,684.09 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 11,220,012.98 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 778,292.37 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -4,747,235.95 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -17,208,927.15 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -10,043,051.20 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -18,510,927.82 |
| 3010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 312,656.70 |
| 3010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 34,546.76 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 22,757,722.19 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 1,914,903.91 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 16,700,914.55 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 12,854.42 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 389.16 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -522,073.44 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -68,928.00 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,210.45 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -764,904.70 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -2,574.32 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -391,018.51 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 220,926.24 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 40,738.99 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 2,574.32 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,771,762.66 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,210.45 |
| 3010 | 4901 | D | E | | | | | | | | | | X | | U | | N | 1 | | -523.50 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 773,111.77 |
| 3010 | 4902 | D | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -4,250,462.78 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 10,172,833.56 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 40,508.84 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 8,607,486.13 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 4,266,076.11 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 508,012.60 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 11,138,857.53 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 399,383.53 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 2,021,928.64 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 242,911.67 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 7.43 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 4.27 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | | **8,467,709.92** |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | 4,747,235.95 |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | 17,208,927.15 |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | 10,043,051.20 |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | 18,510,927.82 |
| 3020 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | 1 | N | -312,656.70 |
| 3020 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | 1 | N | -34,546.76 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | -22,757,722.19 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | -1,914,903.91 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | -16,700,914.55 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | -773,111.77 |
| 3020 | 4902 | D | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 4,250,462.78 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -10,172,833.56 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | -40,508.84 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -8,607,486.13 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -4,266,076.11 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -508,012.60 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -11,138,857.53 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | -399,383.53 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | -2,021,928.64 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | -242,911.67 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -7.43 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -4.27 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-25,131,261.29** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | | N | | | -3,348,539.09 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | | N | | | -1,852.51 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | | **-3,350,391.60** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 7,495,142.24 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 6,737,239.20 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 1,635,684.09 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 11,220,012.98 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 778,292.37 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | | N | | | -3,348,539.09 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | | N | | | 12,854.42 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | | N | | | 389.16 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | | N | 1 | | 220,926.24 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | | N | 1 | | 40,738.99 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 2,574.32 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,771,762.66 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,210.45 |
| 3050 | 4901 | D | E | | | | | | | | | | | | U | | N | 1 | | -523.50 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | N | | | -1,852.51 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **26,565,912.02** |

**3100, Obligated balance, start of year** ==========
46,579,854.99

**3200, Obligated balance, end of year** ==========
26,565,912.02

## BA & O, Net

**4000, Disc: Budget authority, gross** ==========
9,268,498.28

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 312,656.70 |
| 4010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 34,546.76 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 773,111.77 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 40,508.84 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 399,383.53 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 2,021,928.64 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 242,911.67 |
| | **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | **3,825,047.91** |
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -4,747,235.95 |
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -17,208,927.15 |
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -10,043,051.20 |
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -18,510,927.82 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 22,757,722.19 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 1,914,903.91 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 16,700,914.55 |
| 4011 | 4902 | D | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -4,250,462.78 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 10,172,833.56 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 8,607,486.13 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 4,266,076.11 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 508,012.60 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 11,138,857.53 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 7.43 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 4.27 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **21,306,213.38** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 25,131,261.29 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -2,331,604.56 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | -21,999.72 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -2,353,604.28 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 6,914,894.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 22,777,657.01 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 6,914,894.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 22,777,657.01 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460 -000-1
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,728,261.54 |
| 1941 | 4610 | D | E | | A | | | | | | | | | | U | | N | 1 | | -1,728,261.54 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **0.00** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -13/15-1460 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 599,063,569.52 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 6,455,448.17 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 31,187,210.28 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 208,459.00 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 157,570.00 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,313,901.22 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,210,539.82 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 178,716,969.70 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 197,740.55 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 1,566,458.40 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 908,921,373.57 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 32,967,250.05 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 3,080,614.87 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **1,765,047,105.15** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | X | U | | N | 1 | | 2,112,036,000.00 |
| 1120 | 4170 | C | E | P | | | | DISC | | | 13 | 1460 | X | | U | | N | | | -6,921,816.00 |
| 1120 | 4170 | C | E | P | | | | DISC | | | 13 | 0126 | X | | U | | N | | | -1,000,000.00 |
| 1120 | 4170 | C | E | P | | | | DISC | | | 13 | 1450 | X | | U | | N | | | -66,448,800.00 |
| **Sub-Total, 1120** | | | | | | | | | | | | | | | | | | | | **-74,370,616.00** |
| 1130 | 4392 | C | E | P | | | | DISC | | AB4 | | | X | | U | | N | 1 | | -3,779,769.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | U | | N | 1 | | -100,660,731.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | U | | N | 1 | | -36,151,696.00 |
| **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | | **-140,592,196.00** |

**1160, BA: Disc: Appropriation (total)** ========== 1,897,073,188.00

**1900, Budget authority total (disc. and mand.)** ========== 1,897,073,188.00

**1930, Total budgetary resources avail (disc. and mand.)** ========== 1,897,073,188.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -13/15-1460 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 132,026,082.85 |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 599,063,569.52 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 6,455,448.17 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 31,187,210.28 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 208,459.00 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 157,570.00 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,313,901.22 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,210,539.82 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 178,716,969.70 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 197,740.55 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 1,566,458.40 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 908,921,373.57 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 32,967,250.05 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 3,080,614.87 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **1,765,047,105.15** |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | -157,570.00 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -1,566,458.40 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -908,921,373.57 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -32,967,250.05 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -3,080,614.87 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-946,693,266.89** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 599,063,569.52 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 6,455,448.17 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 31,187,210.28 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 208,459.00 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,313,901.22 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,210,539.82 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 178,716,969.70 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 197,740.55 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **818,353,838.26** |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 818,353,838.26 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -13/15-1460 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 1,897,073,188.00 |
| 4010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 157,570.00 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 1,566,458.40 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 908,921,373.57 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 32,967,250.05 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 3,080,614.87 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | **946,693,266.89** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 946,693,266.89 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 1,897,073,188.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 946,693,266.89 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,897,073,188.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 946,693,266.89 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -12/14-1460 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -724,914,324.37 |
| 0900 | 4801 | D | B | | | | | | | | | | X | | | U | | N | 1 | | 432,476.21 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -2,863,414.80 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -6,554,841.48 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -46,358,068.64 |
| 0900 | 4801 | D | E | | | | | | | | | | X | | | U | | N | 1 | | -294,359.88 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 75,315,785.52 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 2,824,866.00 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 619,347.31 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 7,915,754.25 |
| 0900 | 4802 | C | B | | | | | DISC | | | | | X | | | U | | N | 1 | N | -18,319.00 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | | U | | N | 1 | N | 103,640.28 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | | U | | N | 1 | N | 17,766.00 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | | U | | N | | | 91,144.11 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | | U | | N | | | 2.04 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | | U | | N | | | 602.69 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | | U | | N | | | 712.15 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -1,799,368.91 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -111,796.14 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -152,516,428.55 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -812,706.77 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 6,894,720.08 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 5,168.00 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 550,128.87 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | N | | N | 1,199,980.78 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | N | | N | 811,241,399.77 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | N | | N | 6,046,687.62 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | N | | N | 39,752,307.42 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | N | | N | 38,548.80 |
| 0900 | 4981 | C | E | | | | | | | | | | X | | | U | | N | | | 0.48 |
| 0900 | 4982 | C | E | | | | | DISC | | | | | X | | | U | | N | | N | 22,759.33 |
| 0900 | 4982 | C | E | | | | | DISC | | | | | X | | | U | | N | | N | 921.91 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | | **16,831,091.08** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -12/14-1460 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 952,519,077.29 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -724,914,324.37 |
| 1000 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | 432,476.21 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -2,863,414.80 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -6,554,841.48 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -46,358,068.64 |
| 1000 | 4802 | C | B | | | | | DISC | | | | | X | | U | | N | 1 | N | -18,319.00 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,799,368.91 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -111,796.14 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -152,516,428.55 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -812,706.77 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **17,002,284.84** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 372,610.10 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | 14,837.65 |
| **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | | **387,447.75** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 17,389,732.59 |
| 1700 | 4972 | D | E | | | E | | DISC | | | | | X | | U | | N | | | 58,985.61 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 20,072.30 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | **79,057.91** |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========= 79,057.91 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========= 79,057.91 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 17,468,790.50 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 216,486.66 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 421,212.76 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **637,699.42** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -12/14-1460 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 724,914,324.37 |
| 3000 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | -432,476.21 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 2,863,414.80 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 6,554,841.48 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 46,358,068.64 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 1,799,368.91 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 111,796.14 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 152,516,428.55 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 812,706.77 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **935,498,473.45** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -724,914,324.37 |
| 3010 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | 432,476.21 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -2,863,414.80 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -6,554,841.48 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -46,358,068.64 |
| 3010 | 4801 | D | E | | | | | | | | | | X | | U | | N | 1 | | -294,359.88 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 75,315,785.52 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 2,824,866.00 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 619,347.31 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 7,915,754.25 |
| 3010 | 4802 | C | B | | | | | DISC | | | | | X | | U | | N | 1 | N | -18,319.00 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 103,640.28 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 17,766.00 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 91,144.11 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 2.04 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 602.69 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 712.15 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,799,368.91 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -111,796.14 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -152,516,428.55 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -812,706.77 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 6,894,720.08 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 5,168.00 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 550,128.87 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 1,199,980.78 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 811,241,399.77 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 6,046,687.62 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -12/14-1460 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 39,752,307.42 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 38,548.80 |
| 3010 | 4981 | C | E | | | | | | | | | | X | | U | | N | | | 0.48 |
| 3010 | 4982 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 22,759.33 |
| 3010 | 4982 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 921.91 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **16,831,091.08** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | U | | N | 1 | N | 18,319.00 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | -103,640.28 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | -17,766.00 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -1,199,980.78 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -811,241,399.77 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -6,046,687.62 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -39,752,307.42 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -38,548.80 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -22,759.33 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -921.91 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-858,405,692.91** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -372,610.10 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | -14,837.65 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | **-387,447.75** |
| 3050 | 4801 | D | E | | | | | | | | | | | | U | | N | 1 | | -294,359.88 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 75,315,785.52 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 2,824,866.00 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 619,347.31 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 7,915,754.25 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -372,610.10 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 91,144.11 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 2.04 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 602.69 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 712.15 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 6,894,720.08 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 5,168.00 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 550,128.87 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | N | | | -14,837.65 |
| 3050 | 4981 | C | E | | | | | | | | | | | | U | | N | | | 0.48 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **93,536,423.87** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 935,498,473.45 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -12/14-1460 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 93,536,423.87 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========= 79,057.91 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | U | | N | 1 | N | -18,319.00 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 103,640.28 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 17,766.00 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 1,199,980.78 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 811,241,399.77 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 6,046,687.62 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 39,752,307.42 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 38,548.80 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 22,759.33 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 921.91 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **858,405,692.91** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 858,405,692.91 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -20,072.30 |
| 4033 | 4972 | D | E | | | E | | DISC | | | | | X | | U | | N | | | -58,985.61 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -79,057.91 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 858,326,635.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -12/14-1460 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 858,326,635.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/13-1460 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -1,866,754.54 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -1,545,142.48 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -7,564,624.07 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -422,373.61 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -82,648,579.12 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 27,732,002.28 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 159,620.64 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 4,876,381.80 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 360,245.74 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 8,745.72 |
| 0900 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -127,485.11 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 34,546.76 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 716.13 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 7.99 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 14.87 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -585,887.99 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -950,472.55 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -120,773.30 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -33,410.39 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 5,173.28 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 2,701.67 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 503.65 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,475,973.20 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 4,093,074.69 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,103,770.38 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 59,355,162.96 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,829,748.56 |
| 0900 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,286.44 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **5,174,173.60** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/13-1460 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | Y | 1 | | 97,027,922.39 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -1,866,754.54 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -1,545,142.48 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -7,564,624.07 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -422,373.61 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -82,648,579.12 |
| 1000 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -127,485.11 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -585,887.99 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -950,472.55 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -120,773.30 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -33,410.39 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **1,162,419.23** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | Y | | | 4,551,808.44 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | Y | | | 1.27 |
| **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | | **4,551,809.71** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 5,714,228.94 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | Y | | | 202.05 |
| 1700 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | Y | | | 2,998.15 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | **3,200.20** |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ======== 3,200.20 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ======== 3,200.20 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 5,717,429.14 |
| 1940 | 4450 | C | E | | | | | | | | | | | | U | | Y | 1 | | -260,790.65 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -282,464.89 |
| **Sub-Total, 1940** | | | | | | | | | | | | | | | | | | | | **-543,255.54** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/13-1460 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 1,866,754.54 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 1,545,142.48 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 7,564,624.07 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 422,373.61 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 82,648,579.12 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 585,887.99 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 950,472.55 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 120,773.30 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 33,410.39 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **95,738,018.05** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -1,866,754.54 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -1,545,142.48 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -7,564,624.07 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -422,373.61 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -82,648,579.12 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 27,732,002.28 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 159,620.64 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 4,876,381.80 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 360,245.74 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 8,745.72 |
| 3010 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -127,485.11 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 34,546.76 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 716.13 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 7.99 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | Y | | | 14.87 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -585,887.99 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -950,472.55 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -120,773.30 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -33,410.39 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 5,173.28 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 2,701.67 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 503.65 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,475,973.20 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 4,093,074.69 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,103,770.38 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 59,355,162.96 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,829,748.56 |

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/13-1460 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,286.44 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **5,174,173.60** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | 127,485.11 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | -34,546.76 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -1,475,973.20 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -4,093,074.69 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -1,103,770.38 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -59,355,162.96 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -1,829,748.56 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -1,286.44 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-67,766,077.88** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | Y | | | -4,551,808.44 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | Y | | | -1.27 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | **-4,551,809.71** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 27,732,002.28 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 159,620.64 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 4,876,381.80 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 360,245.74 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 8,745.72 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | Y | | | -4,551,808.44 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | Y | | | 716.13 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | Y | | | 7.99 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | Y | | | 14.87 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 5,173.28 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 2,701.67 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 503.65 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | Y | | | -1.27 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **28,594,304.06** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 95,738,018.05 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 28,594,304.06 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/13-1460 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ======== 3,200.20 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | U | | Y | 1 | N | -127,485.11 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 34,546.76 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,475,973.20 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 4,093,074.69 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,103,770.38 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 59,355,162.96 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,829,748.56 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,286.44 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **67,766,077.88** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 67,766,077.88 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | Y | | | -202.05 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | Y | | | -2,998.15 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ======= -3,200.20 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 67,762,877.68 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 67,762,877.68 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/12-1460 -000-0
FACTS II User: Yamin Thuza / (301) 444-2817 / yamin.thuza@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 563,460.02 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -563,460.02 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 29,276.06 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 534,183.96 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -534,183.96 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 29,276.06 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 563,460.02 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========= 29,276.06 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 534,183.96 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 534,183.96 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 534,183.96 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 534,183.96 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -10/12-1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 52,890.96 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 68,597,088.80 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 90,289.29 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,308,613.69 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,189.99 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 2,159,453.90 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,114,379.61 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **73,323,906.24** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -52,890.96 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -68,597,088.80 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -90,289.29 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,308,613.69 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,189.99 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,189.99 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 95,345.53 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 44,242,545.25 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 42,714.78 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 52,890.96 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -42,495.04 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 2.02 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -2,159,453.90 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,114,379.61 |
| 3011 | 4901 | D | E | | | | | | | | | | X | | E | | N | 1 | | -75,908.60 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 42,495.04 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,161,954.12 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,213,268.16 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 26,589,906.05 |
| 3011 | 4981 | C | E | | | | | | | | | | X | | E | | N | | | 76,075.74 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **76,077.76** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 42,495.04 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -42,495.04 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -1,161,954.12 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -1,213,268.16 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -26,589,906.05 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-28,965,128.33** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -927,006.98 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -10/12-1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4801 | C | E | | | | | | | | | | | | | E | | N | 1 | | 1,189.99 |
| 3050 | 4801 | C | E | | | | | | | | | | | | | E | | N | 1 | | 95,345.53 |
| 3050 | 4801 | C | E | | | | | | | | | | | | | E | | N | 1 | | 44,242,545.25 |
| 3050 | 4801 | C | E | | | | | | | | | | | | | E | | N | 1 | | 42,714.78 |
| 3050 | 4801 | C | E | | | | | | | | | | | | | E | | N | 1 | | 52,890.96 |
| 3050 | 4871 | D | E | | | | | | | | | | | | | E | | N | | | -927,006.98 |
| 3050 | 4881 | C | E | | | | | | | | | | | | | E | | N | | | 2.02 |
| 3050 | 4901 | D | E | | | | | | | | | | | | | E | | N | 1 | | -75,908.60 |
| 3050 | 4981 | C | E | | | | | | | | | | | | | E | | N | | | 76,075.74 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **43,507,848.69** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ========== 73,323,906.24 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========== 43,507,848.69 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -42,495.04 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 42,495.04 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 1,161,954.12 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 1,213,268.16 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 26,589,906.05 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **28,965,128.33** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 28,965,128.33 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | | N | | | -11,103.18 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | | N | | | -32,900.51 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | ========== -44,003.69 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | | N | | | 11,103.18 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -10/12-1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 32,900.51 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | **44,003.69** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========= 44,003.69 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 28,921,124.64 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 28,921,124.64 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/11-1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 356,514.05 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 27,260,274.72 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 2,002,400.00 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,010,090.85 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **30,629,279.62** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -356,514.05 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -27,260,274.72 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -2,002,400.00 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 17,975,075.50 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 353,065.51 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 2,002,400.00 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 1,291.34 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,010,090.85 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 11,954.37 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 10,283,335.70 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 3,448.54 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **1,291.34** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -10,283,335.70 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -3,448.54 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-10,286,784.24** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -2,376,754.31 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 17,975,075.50 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 353,065.51 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 2,002,400.00 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -2,376,754.31 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 1,291.34 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 11,954.37 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **17,967,032.41** |

**3100, Obligated balance, start of year** ========== 30,629,279.62

**3200, Obligated balance, end of year** ========== 17,967,032.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/11-1460 -000-0
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 10,283,335.70 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 3,448.54 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **10,286,784.24** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 10,286,784.24 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | | N | | | -1,645.93 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | | N | | | -300,000.00 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | ========== -301,645.93 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | | N | | | 300,000.00 |
| 4052 | 4972 | D | E | | | F | | DISC | | | | | X | | E | | | N | | | 1,645.93 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | | **301,645.93** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | | ========== 301,645.93 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 9,985,138.31 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 9,985,138.31 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -08/10-1460 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 2,300,331.14 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 3,478,964.21 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 4,365.28 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,325,077.60 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 5,400.35 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **7,114,138.58** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -2,300,331.14 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -3,478,964.21 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -4,365.28 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 2,300,331.14 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 4,365.28 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 3,810,946.42 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,325,077.60 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -5,400.35 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 5,400.35 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 993,095.39 |
| 3011 | 4981 | C | E | | | | | | | | | | X | | E | | N | | | 3,216.36 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 2,041,984.85 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **2,045,201.21** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -993,095.39 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -2,041,984.85 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-3,035,080.24** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -3,400,992.47 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -8,616.71 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-3,409,609.18** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 2,300,331.14 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 4,365.28 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 3,810,946.42 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -3,400,992.47 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 5,400.35 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -8,616.71 |
| 3050 | 4981 | C | E | | | | | | | | | | | | E | | N | | | 3,216.36 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **2,714,650.37** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | **==========** |
| | | | | | | | | | | | | | | | | | | | | 7,114,138.58 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -08/10-1460 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 2,714,650.37 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | X | | E | | N | N | 993,095.39 |
| 4011 | 4982 | C | E | | | | | DISC | | | X | | E | | N | N | 2,041,984.85 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | **3,035,080.24** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | ========== 3,035,080.24 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | ========== 3,035,080.24 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | ========== 3,035,080.24 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -07/09-1460 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 172,949.39 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 524,234.33 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 6,817,646.82 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,079,477.83 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 7.74 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 17,886.69 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 5,777.97 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 8,923.02 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **8,626,903.79** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -172,949.39 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -524,234.33 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -6,817,646.82 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,079,477.83 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -7.74 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 172,949.39 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 6,284,117.21 |
| 3011 | 4801 | D | E | | | | | | | | | | X | | E | | N | 1 | | -1,466,068.42 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 7.74 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 497,906.66 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 2,550,650.40 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -17,886.69 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -5,777.97 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -8,923.02 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 8,923.02 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 17,886.69 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 0.02 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 26,327.67 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 2,545,546.25 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 539,307.56 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 7,519.42 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **2,558,169.82** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -26,327.67 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -2,545,546.25 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -539,307.56 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -7,519.42 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-3,118,700.90** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -4,726,234.68 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -07/09-1460 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | | N | | | -17,886.69 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | | **-4,744,121.37** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 172,949.39 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 6,284,117.21 |
| 3050 | 4801 | D | E | | | | | | | | | | | | E | | | N | 1 | | -1,466,068.42 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 7.74 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 497,906.66 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -4,726,234.68 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | | N | | | 2,550,650.40 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 8,923.02 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 17,886.69 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 0.02 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | | N | | | -17,886.69 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **3,322,251.34** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ========== 8,626,903.79 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========== 3,322,251.34 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 26,327.67 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 2,545,546.25 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 539,307.56 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 7,519.42 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | | **3,118,700.90** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 3,118,700.90 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 3,118,700.90 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -07/09-1460 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 3,118,700.90 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -05/09-1460 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 972,882.49 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 15,130.53 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **988,013.02** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -972,882.49 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -15,130.53 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 307,802.52 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 15,130.53 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 665,079.97 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -665,079.97 |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -310,268.70 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 307,802.52 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 15,130.53 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -310,268.70 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **12,664.35** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ========== 988,013.02 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========= 12,664.35 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -05/09-1460 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 665,079.97 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 665,079.97 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | | N | | | -3,600.00 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | ======= -3,600.00 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | | N | | | 3,600.00 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | | ======== 3,600.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 661,479.97 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 661,479.97 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -06/08-1460 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 113,574.55 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 6,982,929.58 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 1,016,557.09 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 10,353.92 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 6,999.20 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 1,716,709.66 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **9,847,124.00** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -113,574.55 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -6,982,929.58 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -1,016,557.09 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -10,353.92 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -6,999.20 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 6,999.20 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 54,938.69 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 6,691,076.80 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 113,574.55 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 10,353.92 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -139,443.31 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 153,242.30 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -1,716,709.66 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 431,296.09 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 2,678,328.06 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **153,242.30** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | 139,443.31 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -431,296.09 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -2,678,328.06 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-2,970,180.84** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -7,030,185.46 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 6,999.20 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 54,938.69 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 6,691,076.80 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 113,574.55 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 10,353.92 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -7,030,185.46 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | | N | | | 153,242.30 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **0.00** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -06/08-1460 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 9,847,124.00 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -139,443.31 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 431,296.09 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 2,678,328.06 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **2,970,180.84** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 2,970,180.84 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -4,529.86 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ======= -4,529.86 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 4,529.86 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ======== 4,529.86 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 2,965,650.98 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,965,650.98 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Procurement, Acquisition and Construction
Treasury Account:
Budget Account Id: 006-48-1460 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 1,795,520,079.75

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 24,297,521.45

**1021, Unob Bal: Recov of prior year unpaid obligations** 8,289,649.06

**1050, Unob Bal: Unobligated balance (total)** ========== 32,587,170.51

**1100, BA: Disc: Appropriation** 2,112,036,000.00

**1120, BA: Disc: Approps transferred to other accounts** -74,377,538.00

**1121, BA: Disc: Approps transferred from other accounts** 6,921,816.00

**1130, BA: Disc: Appropriations permanently reduced** -140,592,196.00

**1160, BA: Disc: Appropriation (total)** ========== 1,903,988,082.00

**1700, BA: Disc: Spending auth: Collected** 2,435,862.39

**1750, BA: Disc: Spending auth: Total** ========== 2,435,862.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Procurement, Acquisition and Construction
Treasury Account:
Budget Account Id: 006-48-1460 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | 1,906,423,944.39 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | 1,939,011,114.90 |
| **1940, Unob Bal: Memo: Unob bal expiring** | | | | | | | | | | | | | | | | | | | | | -543,255.54 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 142,947,779.61 |

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | | | | | | | | | | | | | | | | | | | | | 1,261,378,837.19 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | | | | | | | | | | | | | | | | | | | | | 1,795,520,079.75 |
| **3011, Ob Bal: Obligations incurred: Expired accounts** | | | | | | | | | | | | | | | | | | | | | 5,414,478.48 |
| **3020, Ob Bal: Outlays (gross)** | | | | | | | | | | | | | | | | | | | | | -1,967,538,300.35 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | | | | | | | | | | | | | | | | | | | | | -8,289,649.06 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | | | | | | | | | | | | | | | | | | | | | -18,910,280.07 |
| **3050, Ob Bal: EOY: Unpaid obligations** | | | | | | | | | | | | | | | | | | | | | 1,067,575,165.94 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | 1,261,378,837.19 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Procurement, Acquisition and Construction
Treasury Account:
Budget Account Id: 006-48-1460 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | 1,067,575,165.94 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | 1,906,423,944.39 |
| **4010, Disc: Outlays from new authority** | 950,518,314.80 |
| **4011, Disc: Outlays from balances** | 1,017,019,985.55 |
| **4020, Disc: Total outlays, gross** | 1,967,538,300.35 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -2,364,628.02 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -455,507.32 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | -2,820,135.34 |
| **4052, Disc: Offset, BA: Collection cred to expired accts** | 384,272.95 |
| **4060, Disc: Additional offsets against BA only (total)** | 384,272.95 |
| **4070, Disc: Budget authority, net** | 1,903,988,082.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Procurement, Acquisition and Construction
Treasury Account:
Budget Account Id: 006-48-1460 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 1,964,718,165.01 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,903,988,082.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,964,718,165.01 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Limited Access System Administration Fund
Treasury Account: Limited Access System Administration Fund
Budget Account Id: 006-48-5284 Treasury Account Id: 13- - /X -5284 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -6,024,221.76 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 3,827,606.28 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 6.67 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -301,649.27 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 2 | | 115,629.45 |
| 0900 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 5,357,507.66 |
| 0900 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 5,545,012.81 |
| 0900 | 4982 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 386.79 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **8,520,278.63** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 2 | | 20,191,061.28 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -6,024,221.76 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -301,649.27 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **13,865,190.25** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 78,584.78 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | 2,103.31 |
| | **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | **80,688.09** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 13,945,878.34 |
| 1201 | 4114 | D | E | P | | | | MAND | | | | | X | | U | | N | 2 | | 6,673,231.11 |
| 1232 | 4382 | C | E | P | | | | MAND | | SQ1 | | | X | | U | | N | 2 | | -744,141.00 |
| **1260, BA: Mand: Appropriations (total)** | | | | | | | | | | | | | | | | | | | | ========== 5,929,090.11 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 5,929,090.11 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 19,874,968.45 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Limited Access System Administration Fund
Treasury Account: Limited Access System Administration Fund
Budget Account Id: 006-48-5284 Treasury Account Id: 13- - /X -5284 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 2 | | 1,235.32 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 2 | | 11,353,454.50 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **11,354,689.82** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | 6,024,221.76 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | 301,649.27 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **6,325,871.03** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -6,024,221.76 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 3,827,606.28 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 6.67 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -301,649.27 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 2 | | 115,629.45 |
| 3010 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 5,357,507.66 |
| 3010 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 5,545,012.81 |
| 3010 | 4982 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 386.79 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **8,520,278.63** |
| 3020 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -5,357,507.66 |
| 3020 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | -5,545,012.81 |
| 3020 | 4982 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -386.79 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-10,902,907.26** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -78,584.78 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | -2,103.31 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | **-80,688.09** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 2 | | 3,827,606.28 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -78,584.78 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 6.67 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 2 | | 115,629.45 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | N | | | -2,103.31 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **3,862,554.31** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 6,325,871.03 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Limited Access System Administration Fund
Treasury Account: Limited Access System Administration Fund
Budget Account Id: 006-48-5284 Treasury Account Id: 13- - /X -5284 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 3,862,554.31 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 5,929,090.11 |
| 4100 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 5,545,012.81 |
| 4101 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 5,357,507.66 |
| 4101 | 4982 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 386.79 |
| **Sub-Total, 4101** | | | | | | | | | | | | | | | | | | | | **5,357,894.45** |
| 4110 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 5,357,507.66 |
| 4110 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 5,545,012.81 |
| 4110 | 4982 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 386.79 |
| **Sub-Total, 4110** | | | | | | | | | | | | | | | | | | | | **10,902,907.26** |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 5,929,090.11 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 10,902,907.26 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 5,929,090.11 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 10,902,907.26 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Limited Access System Administration Fund
Treasury Account:
Budget Account Id: 006-48-5284 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 8,520,278.63

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 13,865,190.25

**1021, Unob Bal: Recov of prior year unpaid obligations** 80,688.09

**1050, Unob Bal: Unobligated balance (total)** ========== 13,945,878.34

**1201, BA: Mand: Appropriation (special or trust fund)** 6,673,231.11

**1232, BA: Mand: New\Unob bal of approps temp reduced** -744,141.00

**1260, BA: Mand: Appropriations (total)** ========== 5,929,090.11

**1900, Budget authority total (disc. and mand.)** ========== 5,929,090.11

**1930, Total budgetary resources avail (disc. and mand.)** ========== 19,874,968.45

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 11,354,689.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Limited Access System Administration Fund
Treasury Account:
Budget Account Id: 006-48-5284 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 6,325,871.03 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 8,520,278.63 |
| **3020, Ob Bal: Outlays (gross)** | -10,902,907.26 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -80,688.09 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 3,862,554.31 |
| **3100, Obligated balance, start of year** | ========== 6,325,871.03 |
| **3200, Obligated balance, end of year** | ========== 3,862,554.31 |

## BA & O, Net

| | |
|---|---|
| **4090, Mand: Budget authority, gross** | ========== 5,929,090.11 |
| **4100, Mand: Outlays from new authority** | 5,545,012.81 |
| **4101, Mand: Outlays from balances** | 5,357,894.45 |
| **4110, Mand: Total outlays, gross** | 10,902,907.26 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Limited Access System Administration Fund
Treasury Account:
Budget Account Id: 006-48-5284 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | | 5,929,090.11 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | | 10,902,907.26 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | 5,929,090.11 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | 10,902,907.26 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -13/14-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 57,262,277.36 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 2,758,613.84 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 275,490.94 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **60,296,382.14** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | X | U | | N | 1 | | 65,000,000.00 |
| 1120 | 4170 | C | E | P | | | | DISC | | | 13 | 1450 | X | | U | | N | | | -60,383.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB4 | | | X | | U | | N | 1 | | -127,560.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | U | | N | 1 | | -3,269,890.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | U | | N | 1 | | -1,220,050.00 |
| | **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | **-4,617,500.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 60,322,117.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 60,322,117.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 60,322,117.00 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 25,734.86 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -13/14-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 57,262,277.36 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 2,758,613.84 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 275,490.94 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **60,296,382.14** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -275,490.94 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 57,262,277.36 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 2,758,613.84 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **60,020,891.20** |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 60,020,891.20 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 60,322,117.00 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 275,490.94 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 275,490.94 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 60,322,117.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 275,490.94 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 60,322,117.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -13/14-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 275,490.94 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -12/13-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -61,781,568.41 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 54,684,902.28 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 34,546.76 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -2,942,954.30 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 2,201,040.01 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 7,804,442.56 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **408.90** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | Y | 1 | | 64,726,850.74 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -61,781,568.41 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -2,942,954.30 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **2,328.03** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | Y | | | 524.54 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | Y | | | 524.54 |
| **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | | **1,049.08** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ======== 3,377.11 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ======== 3,377.11 |
| 1940 | 4450 | C | E | | | | | | | | | | | | U | | Y | 1 | | -1,049.08 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -1,919.13 |
| **Sub-Total, 1940** | | | | | | | | | | | | | | | | | | | | **-2,968.21** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -12/13-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 61,781,568.41 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | 2,942,954.30 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **64,724,522.71** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -61,781,568.41 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 54,684,902.28 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 34,546.76 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | Y | 1 | | -2,942,954.30 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 2,201,040.01 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 7,804,442.56 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **408.90** |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | -34,546.76 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -7,804,442.56 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-7,838,989.32** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | Y | | | -524.54 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | Y | | | -524.54 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | **-1,049.08** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 54,684,902.28 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | Y | | | -524.54 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 2,201,040.01 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | Y | | | -524.54 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **56,884,893.21** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 64,724,522.71 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 56,884,893.21 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -12/13-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | U | | Y | 1 | N | 34,546.76 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 7,804,442.56 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **7,838,989.32** |
| | **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | ========== 7,838,989.32 |
| | **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | ========== 7,838,989.32 |
| | **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 7,838,989.32 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -11/12-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 67,894,643.79 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 2,929,439.94 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **70,824,083.73** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -67,894,643.79 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 42,365,456.45 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -42,495.04 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 103,640.28 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 23.43 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -2,929,439.94 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 2,200,515.47 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 26,196,966.57 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **23.43** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | 42,495.04 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | -103,640.28 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -26,196,966.57 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-26,258,111.81** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -2,328.08 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 42,365,456.45 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -2,328.08 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | | N | | | 23.43 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 2,200,515.47 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **44,563,667.27** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ========== 70,824,083.73 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========== 44,563,667.27 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -11/12-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | | E | | N | 1 | N | -42,495.04 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | | E | | N | 1 | N | 103,640.28 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 26,196,966.57 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **26,258,111.81** |
| | **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 26,258,111.81 |
| | **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 26,258,111.81 |
| | **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 26,258,111.81 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -10/11-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 47,166,879.94 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 2,343,551.95 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **49,510,431.89** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -47,166,879.94 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 29,885,572.01 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -212,475.19 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 69,093.52 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -2,343,551.95 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,100,257.74 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 18,667,983.81 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 212,475.19 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -69,093.52 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -18,667,983.81 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-18,524,602.14** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -67.48 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 29,885,572.01 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -67.48 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,100,257.74 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **30,985,762.27** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 49,510,431.89 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 30,985,762.27 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -10/11-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | | E | | N | 1 | N | -212,475.19 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | | E | | N | 1 | N | 69,093.52 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 18,667,983.81 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **18,524,602.14** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 18,524,602.14 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 18,524,602.14 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 18,524,602.14 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -09/10-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 22,371,026.21 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,171,775.98 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **23,542,802.19** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -22,371,026.21 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 12,393,418.92 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -84,990.08 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 34,546.76 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,171,775.98 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 550,128.87 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 10,649,697.72 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 84,990.08 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -34,546.76 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -10,649,697.72 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-10,599,254.40** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -24,341.40 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 12,393,418.92 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -24,341.40 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 550,128.87 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **12,919,206.39** |

**3100, Obligated balance, start of year** ==========
23,542,802.19

**3200, Obligated balance, end of year** ==========
12,919,206.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -09/10-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | | E | | N | 1 | N | -84,990.08 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | | E | | N | 1 | N | 34,546.76 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 10,649,697.72 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **10,599,254.40** |
| | **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 10,599,254.40 |
| | **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 10,599,254.40 |
| | **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 10,599,254.40 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -08/09-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 15,699,127.59 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 585,887.99 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **16,285,015.58** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -15,699,127.59 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 833,588.27 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -42,495.04 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 69,093.52 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -585,887.99 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 15,424,828.83 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 42,495.04 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -69,093.52 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -15,424,828.83 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-15,451,427.31** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -57,363.66 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 833,588.27 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -57,363.66 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **776,224.61** |

**3100, Obligated balance, start of year** ==========
16,285,015.58

**3200, Obligated balance, end of year** ==========
776,224.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -08/09-1451 -000-0
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -42,495.04 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 69,093.52 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 15,424,828.83 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **15,451,427.31** |
| | **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 15,451,427.31 |
| | **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 15,451,427.31 |
| | **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 15,451,427.31 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Pacific Coastal Salmon Recovery
Treasury Account:
Budget Account Id: 006-48-1451 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 60,296,791.04

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 2,328.03

**1021, Unob Bal: Recov of prior year unpaid obligations** 1,049.08

**1050, Unob Bal: Unobligated balance (total)** ======== 3,377.11

**1100, BA: Disc: Appropriation** 65,000,000.00

**1120, BA: Disc: Approps transferred to other accounts** -60,383.00

**1130, BA: Disc: Appropriations permanently reduced** -4,617,500.00

**1160, BA: Disc: Appropriation (total)** ========== 60,322,117.00

**1900, Budget authority total (disc. and mand.)** ========== 60,322,117.00

**1930, Total budgetary resources avail (disc. and mand.)** ========== 60,325,494.11

**1940, Unob Bal: Memo: Unob bal expiring** -2,968.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Pacific Coastal Salmon Recovery
Treasury Account:
Budget Account Id: 006-48-1451 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | 25,734.86 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 224,886,856.10 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 60,296,791.04 |
| **3011, Ob Bal: Obligations incurred: Expired accounts** | 23.43 |
| **3020, Ob Bal: Outlays (gross)** | -78,947,875.92 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -1,049.08 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | -84,100.62 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 206,150,644.95 |
| **3100, Obligated balance, start of year** | ========== 224,886,856.10 |
| **3200, Obligated balance, end of year** | ========== 206,150,644.95 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Pacific Coastal Salmon Recovery
Treasury Account:
Budget Account Id: 006-48-1451 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 60,322,117.00 |
| **4010, Disc: Outlays from new authority** | 275,490.94 |
| **4011, Disc: Outlays from balances** | 78,672,384.98 |
| **4020, Disc: Total outlays, gross** | ========== 78,947,875.92 |
| **4070, Disc: Budget authority, net** | ========== 60,322,117.00 |
| **4080, Disc: Outlays, net** | ========== 78,947,875.92 |
| **4180, Budget authority, net (disc. and mand.)** | ========== 60,322,117.00 |
| **4190, Outlays, net (disc. and mand.)** | ========== 78,947,875.92 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Sanctuaries Enforcement Asset Forfeiture Fund
Treasury Account: Sanctuaries Enforcement Asset Forfeiture Fund
Budget Account Id: 006-48-5584 Treasury Account Id: 13- - /X -5584 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 25,929.00 |
| 0900 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 22,773.61 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **48,702.61** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 2 | | 487,811.79 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 487,811.79 |
| 1201 | 4114 | D | E | P | | | | MAND | | | | | X | | U | | N | 2 | | 9,979.40 |
| 1232 | 4382 | C | E | P | | | | MAND | | SQ1 | | | X | | U | | N | 2 | | -51,000.00 |
| **1260, BA: Mand: Appropriations (total)** | | | | | | | | | | | | | | | | | | | | ========== -41,020.60 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -41,020.60 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 446,791.19 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 2 | | 398,088.58 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Sanctuaries Enforcement Asset Forfeiture Fund
Treasury Account: Sanctuaries Enforcement Asset Forfeiture Fund
Budget Account Id: 006-48-5584 Treasury Account Id: 13- - /X -5584 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Change in Obl Bal** | | | | | | | | | | | | | | | | | | | | |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 25,929.00 |
| 3010 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 22,773.61 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | **48,702.61** |
| 3020 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | -22,773.61 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 2 | | 25,929.00 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========= 25,929.00 |
| **BA & O, Net** | | | | | | | | | | | | | | | | | | | | |
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== -41,020.60 |
| 4100 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 22,773.61 |
| 4110 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 22,773.61 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== -41,020.60 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========= 22,773.61 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -41,020.60 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========= 22,773.61 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Sanctuaries Enforcement Asset Forfeiture Fund
Treasury Account:
Budget Account Id: 006-48-5584 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 48,702.61

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 487,811.79

**1050, Unob Bal: Unobligated balance (total)** ========== 487,811.79

**1201, BA: Mand: Appropriation (special or trust fund)** 9,979.40

**1232, BA: Mand: New\Unob bal of approps temp reduced** -51,000.00

**1260, BA: Mand: Appropriations (total)** ========== -41,020.60

**1900, Budget authority total (disc. and mand.)** ========== -41,020.60

**1930, Total budgetary resources avail (disc. and mand.)** ========== 446,791.19

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 398,088.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Sanctuaries Enforcement Asset Forfeiture Fund
Treasury Account:
Budget Account Id: 006-48-5584 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 48,702.61 |
| **3020, Ob Bal: Outlays (gross)** | -22,773.61 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 25,929.00 |
| **3200, Obligated balance, end of year** | ========= 25,929.00 |

## BA & O, Net

| | |
|---|---|
| **4090, Mand: Budget authority, gross** | ========== -41,020.60 |
| **4100, Mand: Outlays from new authority** | 22,773.61 |
| **4110, Mand: Total outlays, gross** | 22,773.61 |
| **4160, Mand: Budget authority, net** | ========== -41,020.60 |
| **4170, Mand: Outlays, net** | ========= 22,773.61 |
| **4180, Budget authority, net (disc. and mand.)** | ========== -41,020.60 |
| **4190, Outlays, net (disc. and mand.)** | ========= 22,773.61 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Sanctuaries Enforcement Asset Forfeiture Fund
Treasury Account:
Budget Account Id: 006-48-5584 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance Fund
Budget Account Id: 006-48-1462 Treasury Account Id: 13- - /X -1462 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -84,681.00 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 55,290.21 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 29,390.79 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **0.00** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 84,681.76 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -84,681.00 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **0.76** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 8,312.49 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ======== 8,313.25 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ======== 8,313.25 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 8,313.25 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance Fund
Budget Account Id: 006-48-1462 Treasury Account Id: 13- - /X -1462 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | 84,681.00 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | | N | 1 | | -84,681.00 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | | N | 1 | | 55,290.21 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 29,390.79 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -29,390.79 |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | | N | | | -8,312.49 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 55,290.21 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | | N | | | -8,312.49 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **46,977.72** |

**3100, Obligated balance, start of year** ========= 84,681.00

**3200, Obligated balance, end of year** ========= 46,977.72

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 29,390.79 |

**4020, Disc: Total outlays, gross** ========= 29,390.79

**4080, Disc: Outlays, net** ========= 29,390.79

**4190, Outlays, net (disc. and mand.)** ========= 29,390.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance Fund
Budget Account Id: 006-48-1462 Treasury Account Id: 13- - /X -1462 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Coastal Impact Assistance
Treasury Account:
Budget Account Id: 006-48-1462 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Budgetary Resources

| | |
|---|---|
| **1000, Unob Bal: Brought forward, October 1** | 0.76 |
| **1021, Unob Bal: Recov of prior year unpaid obligations** | 8,312.49 |
| **1050, Unob Bal: Unobligated balance (total)** | ======== 8,313.25 |
| **1930, Total budgetary resources avail (disc. and mand.)** | ======== 8,313.25 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | 8,313.25 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 84,681.00 |
| **3020, Ob Bal: Outlays (gross)** | -29,390.79 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -8,312.49 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 46,977.72 |
| **3100, Obligated balance, start of year** | ========= 84,681.00 |
| **3200, Obligated balance, end of year** | ========= 46,977.72 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Coastal Impact Assistance
Treasury Account:
Budget Account Id: 006-48-1462 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

**4011, Disc: Outlays from balances** 29,390.79

**4020, Disc: Total outlays, gross** ========= 29,390.79

**4080, Disc: Outlays, net** ========= 29,390.79

**4190, Outlays, net (disc. and mand.)** ========= 29,390.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
Treasury Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
Budget Account Id: 006-48-1465 Treasury Account Id: 13- - /13-1465 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,422,360.00 |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | X | U | | Y | 1 | | 1,900,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | U | | Y | 1 | | -95,000.00 |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 1,805,000.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,805,000.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,805,000.00 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -382,640.00 |
| **Change in Obl Bal** | | | | | | | | | | | | | | | | | | | | |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,422,360.00 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -1,422,360.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
Treasury Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
Budget Account Id: 006-48-1465 Treasury Account Id: 13- - /13-1465 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | | 1,805,000.00 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | | Y | | N | 1,422,360.00 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | 1,422,360.00 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | | 1,805,000.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | 1,422,360.00 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | 1,805,000.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | 1,422,360.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
Treasury Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
Budget Account Id: 006-48-1465 Treasury Account Id: 13- - /13-1465 -000-1
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1130 | 4392 | C | E | P | | | | DISC | | AB4 | | | X | | U | | Y | 1 | | -3,799.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | U | | Y | 1 | | -36,339.00 |
| **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | | **-40,138.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== -40,138.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -40,138.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -40,138.00 |
| 1940 | 4610 | D | E | | A | | | | | | | | | | U | | Y | 1 | | 40,138.00 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== -40,138.00 |
| **4070, Disc: Budget authority, net** | ========== -40,138.00 |
| **4180, Budget authority, net (disc. and mand.)** | ========== -40,138.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Medicare-eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 006-48-1465 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 1,422,360.00

## Budgetary Resources

**1100, BA: Disc: Appropriation** 1,900,000.00

**1130, BA: Disc: Appropriations permanently reduced** -135,138.00

**1160, BA: Disc: Appropriation (total)** ========== 1,764,862.00

**1900, Budget authority total (disc. and mand.)** ========== 1,764,862.00

**1930, Total budgetary resources avail (disc. and mand.)** ========== 1,764,862.00

**1940, Unob Bal: Memo: Unob bal expiring** -342,502.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Medicare-eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 006-48-1465 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

**3010, Ob Bal: Obligations incurred: Unexpired accounts** 1,422,360.00

**3020, Ob Bal: Outlays (gross)** -1,422,360.00

## BA & O, Net

**4000, Disc: Budget authority, gross** ========== 1,764,862.00

**4010, Disc: Outlays from new authority** 1,422,360.00

**4020, Disc: Total outlays, gross** ========== 1,422,360.00

**4070, Disc: Budget authority, net** ========== 1,764,862.00

**4080, Disc: Outlays, net** ========== 1,422,360.00

**4180, Budget authority, net (disc. and mand.)** ========== 1,764,862.00

**4190, Outlays, net (disc. and mand.)** ========== 1,422,360.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Enforcement Asset Forfeiture Fund
Treasury Account: Fisheries Enforcement Asset Forfeiture Fund
Budget Account Id: 006-48-5583 Treasury Account Id: 13- - /X -5583 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -1,647,787.74 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 912,668.60 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 1,385.80 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -48,370.20 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 2 | | 61,197.54 |
| 0900 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 1,044,395.43 |
| 0900 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 1,529,218.12 |
| 0900 | 4982 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 149.60 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **1,852,857.15** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 2 | | 12,219,028.77 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -1,647,787.74 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -48,370.20 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **10,522,870.83** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 581.49 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | 6,583.70 |
| | **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | **7,165.19** |
| | **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | ========== 10,530,036.02 |
| 1201 | 4114 | D | E | P | | | | MAND | | | | | X | | U | | N | 2 | | 2,532,397.92 |
| 1232 | 4382 | C | E | P | | | | MAND | | SQ1 | | | X | | U | | N | 2 | | -255,000.00 |
| | **1260, BA: Mand: Appropriations (total)** | | | | | | | | | | | | | | | | | | | ========== 2,277,397.92 |
| | **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 2,277,397.92 |
| | **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 12,807,433.94 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Enforcement Asset Forfeiture Fund
Treasury Account: Fisheries Enforcement Asset Forfeiture Fund
Budget Account Id: 006-48-5583 Treasury Account Id: 13- - /X -5583 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 2 | | 7,165.19 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 2 | | 10,947,411.60 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **10,954,576.79** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | 1,647,787.74 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | 48,370.20 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **1,696,157.94** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -1,647,787.74 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 912,668.60 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 1,385.80 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -48,370.20 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 2 | | 61,197.54 |
| 3010 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 1,044,395.43 |
| 3010 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 1,529,218.12 |
| 3010 | 4982 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 149.60 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **1,852,857.15** |
| 3020 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | -1,044,395.43 |
| 3020 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -1,529,218.12 |
| 3020 | 4982 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -149.60 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-2,573,763.15** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -581.49 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | -6,583.70 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | **-7,165.19** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 2 | | 912,668.60 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -581.49 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 1,385.80 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 2 | | 61,197.54 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | N | | | -6,583.70 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **968,086.75** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 1,696,157.94 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Enforcement Asset Forfeiture Fund
Treasury Account: Fisheries Enforcement Asset Forfeiture Fund
Budget Account Id: 006-48-5583 Treasury Account Id: 13- - /X -5583 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 968,086.75 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 2,277,397.92 |
| 4100 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 1,044,395.43 |
| 4101 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 1,529,218.12 |
| 4101 | 4982 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 149.60 |
| **Sub-Total, 4101** | | | | | | | | | | | | | | | | | | | | **1,529,367.72** |
| 4110 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 1,044,395.43 |
| 4110 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 1,529,218.12 |
| 4110 | 4982 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 149.60 |
| **Sub-Total, 4110** | | | | | | | | | | | | | | | | | | | | **2,573,763.15** |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 2,277,397.92 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 2,573,763.15 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,277,397.92 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,573,763.15 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Enforcement Asset Forfeiture Fund
Treasury Account: Fisheries Enforcement Asset Forfeiture Fund
Budget Account Id: 006-48-5583 Treasury Account Id: 13- - /X -5583 -000-1
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 2 | | 2,532,397.92 |
| 1941 | 4610 | D | E | | A | | | | | | | | | | U | | N | 2 | | -2,532,397.92 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **0.00** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Enforcement Asset Forfeiture Fund
Treasury Account:
Budget Account Id: 006-48-5583 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 1,852,857.15

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 10,522,870.83

**1021, Unob Bal: Recov of prior year unpaid obligations** 7,165.19

**1050, Unob Bal: Unobligated balance (total)** ========== 10,530,036.02

**1201, BA: Mand: Appropriation (special or trust fund)** 2,532,397.92

**1232, BA: Mand: New\Unob bal of approps temp reduced** -255,000.00

**1260, BA: Mand: Appropriations (total)** ========== 2,277,397.92

**1900, Budget authority total (disc. and mand.)** ========== 2,277,397.92

**1930, Total budgetary resources avail (disc. and mand.)** ========== 12,807,433.94

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 10,954,576.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Enforcement Asset Forfeiture Fund
Treasury Account:
Budget Account Id: 006-48-5583 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 1,696,157.94 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 1,852,857.15 |
| **3020, Ob Bal: Outlays (gross)** | -2,573,763.15 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -7,165.19 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 968,086.75 |
| **3100, Obligated balance, start of year** | ========== 1,696,157.94 |
| **3200, Obligated balance, end of year** | ========== 968,086.75 |

## BA & O, Net

| | |
|---|---|
| **4090, Mand: Budget authority, gross** | ========== 2,277,397.92 |
| **4100, Mand: Outlays from new authority** | 1,044,395.43 |
| **4101, Mand: Outlays from balances** | 1,529,367.72 |
| **4110, Mand: Total outlays, gross** | 2,573,763.15 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Enforcement Asset Forfeiture Fund
Treasury Account:
Budget Account Id: 006-48-5583 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | | 2,277,397.92 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | | 2,573,763.15 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | 2,277,397.92 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | 2,573,763.15 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Promote and Develop Fishery Products and Research Pertaining to
Treasury Account: Promote and Develop Fishery Products and Research Pertaining to
Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5139 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -364,120.63 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -3,139,674.44 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 251,626.10 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 2,151,143.37 |
| 0900 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -42,495.04 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -44,480.00 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 2 | | 44,480.00 |
| 0900 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 112,494.53 |
| 0900 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 1,932,670.11 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **901,644.00** |

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 2 | | 4,009,722.21 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -364,120.63 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -3,139,674.44 |
| 1000 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -42,495.04 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -44,480.00 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **418,952.10** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 220,766.54 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 639,718.64 |
| 1132 | 4382 | C | E | P | | | | DISC | | SQ1 | | | X | | U | | N | 2 | | -802,739.00 |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== -802,739.00 |
| 1220 | 4170 | C | E | P | | | | MAND | | | 13 | 1450 | X | | U | | N | | | -119,064,000.00 |
| 1221 | 4170 | D | E | P | | | | MAND | | | 12 | 5209 | X | | U | | N | | | 131,371,895.00 |
| **1260, BA: Mand: Appropriations (total)** | | | | | | | | | | | | | | | | | | | | ========== 12,307,895.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Promote and Develop Fishery Products and Research Pertaining to
Treasury Account: Promote and Develop Fishery Products and Research Pertaining to
Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5139 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1700 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | 33,859.50 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========= 33,859.50 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 11,539,015.50 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 12,178,734.14 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 2 | | 1,540.54 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 2 | | 11,275,549.60 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **11,277,090.14** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | 364,120.63 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | 3,139,674.44 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | 44,480.00 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **3,548,275.07** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -364,120.63 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -3,139,674.44 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 251,626.10 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 2,151,143.37 |
| 3010 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -42,495.04 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -44,480.00 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 2 | | 44,480.00 |
| 3010 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 112,494.53 |
| 3010 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 1,932,670.11 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **901,644.00** |
| 3020 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 42,495.04 |
| 3020 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -112,494.53 |
| 3020 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -1,932,670.11 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-2,002,669.60** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Promote and Develop Fishery Products and Research Pertaining to
Treasury Account: Promote and Develop Fishery Products and Research Pertaining to
Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5139 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -220,766.54 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 2 | | 251,626.10 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 2 | | 2,151,143.37 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -220,766.54 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 2 | | 44,480.00 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **2,226,482.93** |

**3100, Obligated balance, start of year** ========== 3,548,275.07

**3200, Obligated balance, end of year** ========== 2,226,482.93

## BA & O, Net

**4000, Disc: Budget authority, gross** ========== -768,879.50

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | -33,859.50 |

**4040, Disc: Offsets against gross BA and outlays (total)** ========== -33,859.50

**4070, Disc: Budget authority, net** ========== -802,739.00

**4080, Disc: Outlays, net** ========== -33,859.50

**4090, Mand: Budget authority, gross** ========== 12,307,895.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Promote and Develop Fishery Products and Research Pertaining to
Treasury Account: Promote and Develop Fishery Products and Research Pertaining to
Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5139 -000-0
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4101 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -42,495.04 |
| 4101 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 112,494.53 |
| 4101 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 1,932,670.11 |
| **Sub-Total, 4101** | | | | | | | | | | | | | | | | | | | | **2,002,669.60** |
| 4110 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -42,495.04 |
| 4110 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 112,494.53 |
| 4110 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 1,932,670.11 |
| **Sub-Total, 4110** | | | | | | | | | | | | | | | | | | | | **2,002,669.60** |

**4160, Mand: Budget authority, net** ========== 12,307,895.00

**4170, Mand: Outlays, net** ========== 2,002,669.60

**4180, Budget authority, net (disc. and mand.)** ========== 11,505,156.00

**4190, Outlays, net (disc. and mand.)** ========== 1,968,810.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Promote and Develop Fishery Products and Research Pertaining to
Treasury Account: Promote and Develop Fishery Products and Research Pertaining to
Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5139 -000-1
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | | |
| 1132 | 4382 | D | E | P | | | | DISC | | SQ1 | | | X | | U | | | N | 2 | | 802,739.00 |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | | ========== 802,739.00 |
| 1232 | 4382 | C | E | P | | | | MAND | | SQ1 | | | X | | U | | | N | 2 | | -802,739.00 |
| **1260, BA: Mand: Appropriations (total)** | | | | | | | | | | | | | | | | | | | | | ========== -802,739.00 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 802,739.00 |
| **4070, Disc: Budget authority, net** | ========== 802,739.00 |
| **4090, Mand: Budget authority, gross** | ========== -802,739.00 |
| **4160, Mand: Budget authority, net** | ========== -802,739.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Promote and Develop Fishery Products and Research Pertaining to
Treasury Account: Western pacific sustainable fisheries
Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5439 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -1,757,680.15 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 820,644.79 |
| 0900 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 937,035.36 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **0.00** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 2 | | 2,903,615.15 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -1,757,680.15 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **1,145,935.00** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 1,145,935.00 |
| 1201 | 4114 | D | E | P | | | | MAND | | | | | X | | U | | N | 2 | | 1,135,000.00 |
| 1232 | 4382 | C | E | P | | | | MAND | | SQ1 | | | X | | U | | N | 2 | | -510,000.00 |
| **1260, BA: Mand: Appropriations (total)** | | | | | | | | | | | | | | | | | | | | ========== 625,000.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 625,000.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,770,935.00 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 2 | | 135,000.00 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 2 | | 1,635,935.00 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **1,770,935.00** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Promote and Develop Fishery Products and Research Pertaining to
Treasury Account: Western pacific sustainable fisheries
Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5439 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | 1,757,680.15 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -1,757,680.15 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 820,644.79 |
| 3010 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 937,035.36 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -937,035.36 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 2 | | 820,644.79 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 1,757,680.15 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 820,644.79 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 625,000.00 |
| 4101 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 937,035.36 |
| 4110 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 937,035.36 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 625,000.00 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 937,035.36 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 625,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Promote and Develop Fishery Products and Research Pertaining to
Treasury Account: Western pacific sustainable fisheries
Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5439 -000-0
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4190**, **Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 937,035.36 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Promote and Develop Fishery Products and Research
Treasury Account:
Budget Account Id: 006-48-5139 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 901,644.00

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 1,564,887.10

**1021, Unob Bal: Recov of prior year unpaid obligations** 220,766.54

**1050, Unob Bal: Unobligated balance (total)** ========== 1,785,653.64

**1201, BA: Mand: Appropriation (special or trust fund)** 1,135,000.00

**1220, BA: Mand: Approps transferred to other accounts** -119,064,000.00

**1221, BA: Mand: Approps transferred from other accounts** 131,371,895.00

**1232, BA: Mand: New\Unob bal of approps temp reduced** -1,312,739.00

**1260, BA: Mand: Appropriations (total)** ========== 12,130,156.00

**1700, BA: Disc: Spending auth: Collected** 33,859.50

**1750, BA: Disc: Spending auth: Total** ========= 33,859.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Promote and Develop Fishery Products and Research
Treasury Account:
Budget Account Id: 006-48-5139 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 12,164,015.50 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 13,949,669.14 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 13,048,025.14 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 5,305,955.22 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 901,644.00 |
| **3020, Ob Bal: Outlays (gross)** | -2,939,704.96 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -220,766.54 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 3,047,127.72 |
| **3100, Obligated balance, start of year** | ========== 5,305,955.22 |
| **3200, Obligated balance, end of year** | ========== 3,047,127.72 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Promote and Develop Fishery Products and Research
Treasury Account:
Budget Account Id: 006-48-5139 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========= 33,859.50 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -33,859.50 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -33,859.50 |
| **4080, Disc: Outlays, net** | ========== -33,859.50 |
| **4090, Mand: Budget authority, gross** | ========== 12,130,156.00 |
| **4101, Mand: Outlays from balances** | 2,939,704.96 |
| **4110, Mand: Total outlays, gross** | 2,939,704.96 |
| **4160, Mand: Budget authority, net** | ========== 12,130,156.00 |
| **4170, Mand: Outlays, net** | ========== 2,939,704.96 |
| **4180, Budget authority, net (disc. and mand.)** | ========== 12,130,156.00 |
| **4190, Outlays, net (disc. and mand.)** | ========== 2,905,845.46 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Promote and Develop Fishery Products and Research
Treasury Account:
Budget Account Id: 006-48-5139 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fishermen's Contingency Fund
Treasury Account: Fishermen's Contingency Fund
Budget Account Id: 006-48-5120 Treasury Account Id: 13- - /X -5120 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 60,566.18 |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 2 | | 948,045.22 |
| 1000 | 4394 | C | B | | | | | DISC | | | | | X | | U | | N | 2 | | -933,868.95 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **14,176.27** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========= 14,176.27 |
| 1101 | 4114 | D | E | P | | | | DISC | | | | | X | | U | | N | 2 | | 322.08 |
| 1101 | 4394 | C | B | | | | | DISC | | | | | X | | U | | N | 2 | | 933,868.95 |
| 1101 | 4394 | C | E | | | | | DISC | | | | | X | | U | | N | 2 | | -584,191.03 |
| **Sub-Total, 1101** | | | | | | | | | | | | | | | | | | | | **350,000.00** |
| 1132 | 4382 | C | E | P | | | | DISC | | AB2 | | | X | | U | | N | 2 | | -6,570.00 |
| 1132 | 4382 | C | E | P | | | | DISC | | AB4 | | | X | | U | | N | 2 | | -687.00 |
| 1132 | 4382 | C | E | P | | | | DISC | | SQ1 | | | X | | U | | N | 2 | | -17,607.00 |
| **Sub-Total, 1132** | | | | | | | | | | | | | | | | | | | | **-24,864.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 325,136.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 325,136.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 339,312.27 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 2 | | 278,746.09 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fishermen's Contingency Fund
Treasury Account: Fishermen's Contingency Fund
Budget Account Id: 006-48-5120 Treasury Account Id: 13- - /X -5120 -000-0
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Change in Obl Bal** | | | | | | | | | | | | | | | | | | | | |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 60,566.18 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -60,566.18 |
| **BA & O, Net** | | | | | | | | | | | | | | | | | | | | |
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 325,136.00 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 60,566.18 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========= 60,566.18 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 325,136.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========= 60,566.18 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 325,136.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========= 60,566.18 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fishermen's Contingency Fund
Treasury Account:
Budget Account Id: 006-48-5120 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 60,566.18

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 14,176.27

**1050, Unob Bal: Unobligated balance (total)** ========= 14,176.27

**1101, BA: Disc: Appropriation (special or trust fund)** 350,000.00

**1132, BA: Disc: Appropriations temporarily reduced** -24,864.00

**1160, BA: Disc: Appropriation (total)** ========== 325,136.00

**1900, Budget authority total (disc. and mand.)** ========== 325,136.00

**1930, Total budgetary resources avail (disc. and mand.)** ========== 339,312.27

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 278,746.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fishermen's Contingency Fund
Treasury Account:
Budget Account Id: 006-48-5120 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 60,566.18 |
| **3020, Ob Bal: Outlays (gross)** | -60,566.18 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 325,136.00 |
| **4010, Disc: Outlays from new authority** | 60,566.18 |
| **4020, Disc: Total outlays, gross** | ========= 60,566.18 |
| **4070, Disc: Budget authority, net** | ========== 325,136.00 |
| **4080, Disc: Outlays, net** | ========= 60,566.18 |
| **4180, Budget authority, net (disc. and mand.)** | ========== 325,136.00 |
| **4190, Outlays, net (disc. and mand.)** | ========= 60,566.18 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Environmental Improvement and Restoration Fund
Treasury Account: Environmental Improvement and Restoration Fund
Budget Account Id: 006-48-5362 Treasury Account Id: 13- - /X -5362 -000-0
FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -25,272,855.58 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 27,561,442.16 |
| 0900 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -42,495.04 |
| 0900 | 4802 | C | E | | | | | MAND | NEW | | | | X | | U | | N | 2 | N | 34,546.76 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -1,171,775.98 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 2 | | 1,100,257.74 |
| 0900 | 4902 | D | E | | | | | MAND | NEW | | | | X | | U | | N | | N | -34,546.76 |
| 0900 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 7,562,493.70 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **9,737,067.00** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 2 | | 36,239,193.99 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -25,272,855.58 |
| 1000 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -42,495.04 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -1,171,775.98 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **9,752,067.39** |
| | **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | ========== 9,752,067.39 |
| | **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 9,752,067.39 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 2 | | 15,000.39 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Environmental Improvement and Restoration Fund
Treasury Account: Environmental Improvement and Restoration Fund
Budget Account Id: 006-48-5362 Treasury Account Id: 13- - /X -5362 -000-0
FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | 25,272,855.58 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | 1,171,775.98 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **26,444,631.56** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -25,272,855.58 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 27,561,442.16 |
| 3010 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -42,495.04 |
| 3010 | 4802 | C | E | | | | | MAND | NEW | | | | X | | U | | N | 2 | N | 34,546.76 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -1,171,775.98 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 2 | | 1,100,257.74 |
| 3010 | 4902 | D | E | | | | | MAND | NEW | | | | X | | U | | N | | N | -34,546.76 |
| 3010 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 7,562,493.70 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **9,737,067.00** |
| 3020 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 42,495.04 |
| 3020 | 4802 | C | E | | | | | MAND | NEW | | | | X | | U | | N | 2 | N | -34,546.76 |
| 3020 | 4902 | D | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 34,546.76 |
| 3020 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -7,562,493.70 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-7,519,998.66** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 2 | | 27,561,442.16 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 2 | | 1,100,257.74 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **28,661,699.90** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 26,444,631.56 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 28,661,699.90 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Environmental Improvement and Restoration Fund
Treasury Account: Environmental Improvement and Restoration Fund
Budget Account Id: 006-48-5362 Treasury Account Id: 13- - /X -5362 -000-0
FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4100 | 4802 | C | E | | | | | MAND | NEW | | | | X | | U | | N | 2 | N | 34,546.76 |
| 4100 | 4902 | D | E | | | | | MAND | NEW | | | | X | | U | | N | | N | -34,546.76 |
| **Sub-Total, 4100** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 4101 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -42,495.04 |
| 4101 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 7,562,493.70 |
| **Sub-Total, 4101** | | | | | | | | | | | | | | | | | | | | **7,519,998.66** |
| 4110 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -42,495.04 |
| 4110 | 4802 | C | E | | | | | MAND | NEW | | | | X | | U | | N | 2 | N | 34,546.76 |
| 4110 | 4902 | D | E | | | | | MAND | NEW | | | | X | | U | | N | | N | -34,546.76 |
| 4110 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 7,562,493.70 |
| **Sub-Total, 4110** | | | | | | | | | | | | | | | | | | | | **7,519,998.66** |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 7,519,998.66 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 7,519,998.66 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Environmental Improvement and Restoration Fund
Treasury Account:
Budget Account Id: 006-48-5362 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 9,737,067.00

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 9,752,067.39

**1050, Unob Bal: Unobligated balance (total)** ========== 9,752,067.39

**1930, Total budgetary resources avail (disc. and mand.)** ========== 9,752,067.39

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 15,000.39

## Change in Obl Bal

**3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** 26,444,631.56

**3010, Ob Bal: Obligations incurred: Unexpired accounts** 9,737,067.00

**3020, Ob Bal: Outlays (gross)** -7,519,998.66

**3050, Ob Bal: EOY: Unpaid obligations** 28,661,699.90

**3100, Obligated balance, start of year** ========== 26,444,631.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Environmental Improvement and Restoration Fund
Treasury Account:
Budget Account Id: 006-48-5362 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | 28,661,699.90 |

## BA & O, Net

| | |
|---|---|
| **4101, Mand: Outlays from balances** | 7,519,998.66 |
| **4110, Mand: Total outlays, gross** | 7,519,998.66 |
| **4170, Mand: Outlays, net** | 7,519,998.66 |
| **4190, Outlays, net (disc. and mand.)** | 7,519,998.66 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Coastal Zone Management Fund
Treasury Account: Coastal Zone Management Fund
Budget Account Id: 006-48-4313 Treasury Account Id: 13- - /X -4313 -000-0
FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | | U | | N | 3 | | 250,000.00 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | | ========== 250,000.00 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | | U | | N | | | 103,077.92 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | | U | | N | | | 146,922.08 |
| **Sub-Total, 1800** | | | | | | | | | | | | | | | | | | | | | **250,000.00** |
| 1820 | 4151 | C | E | S | | | | MAND | | | | | X | | | U | | N | 3 | | -500,000.00 |
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | | ========== -250,000.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== -250,000.00 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | | ========== -250,000.00 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | | U | | N | | | -103,077.92 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | | U | | N | | | -146,922.08 |
| **Sub-Total, 4123** | | | | | | | | | | | | | | | | | | | | | **-250,000.00** |
| **4130, Mand: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | ========== -250,000.00 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | | ========== -500,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Coastal Zone Management Fund
Treasury Account: Coastal Zone Management Fund
Budget Account Id: 006-48-4313 Treasury Account Id: 13- - /X -4313 -000-0
FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== -250,000.00 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== -500,000.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== -250,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Coastal Zone Management Fund
Treasury Account: Coastal Zone Management Fund
Budget Account Id: 006-48-4313 Treasury Account Id: 13- - /X -4313 -000-1
FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1022 | 4152 | C | E | | | | | | | | | | X | | | U | | N | | | -250,000.00 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | | ========== -250,000.00 |
| 1820 | 4151 | D | E | S | | | | MAND | | | | | X | | | U | | N | 3 | | 250,000.00 |
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | | ========== 250,000.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 250,000.00 |

## BA & O, Net

| | |
|---|---|
| **4090, Mand: Budget authority, gross** | ========== 250,000.00 |
| **4160, Mand: Budget authority, net** | ========== 250,000.00 |
| **4180, Budget authority, net (disc. and mand.)** | ========== 250,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Coastal Zone Management Fund
Treasury Account:
Budget Account Id: 006-48-4313 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 250,000.00

**1022, Unob Bal: Capital transfer to general fund** -250,000.00

**1800, BA: Mand: Spending auth: Collected** 250,000.00

**1820, BA: Mand: Spending auth: Cap trans to general fund** -250,000.00

## BA & O, Net

**4123, Mand: Offsets, BA and OL: Collections, nonFed srcs** -250,000.00

**4130, Mand: Offsets against gross BA and outlays (total)** ========== -250,000.00

**4160, Mand: Budget authority, net** ========== -250,000.00

**4170, Mand: Outlays, net** ========== -250,000.00

**4180, Budget authority, net (disc. and mand.)** ========== -250,000.00

**4190, Outlays, net (disc. and mand.)** ========== -250,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Damage Assessment and Restoration Revolving Fund
Treasury Account: Damage Assessment and Restoration Revolving Fund
Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -114,422,936.58 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 127,413,494.82 |
| 0900 | 4802 | C | E | | | | | MAND | NEW | | | | X | | U | | N | 3 | N | 34,546.76 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 2,848.39 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 3 | | -18,357,945.50 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 3 | | 976,907.41 |
| 0900 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 52,481,509.83 |
| 0900 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 77,926,202.77 |
| 0900 | 4982 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 56,573.19 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **126,111,201.09** |

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 3 | | 229,485,468.58 |
| 1000 | 4287 | D | B | | | | | MAND | | | | | X | | U | | N | 3 | | 1,468,013.59 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -114,422,936.58 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 3 | | -18,357,945.50 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **98,172,600.09** |
| 1011 | 4190 | D | E | P | | | | | | | 14 | 5198 | X | | U | | N | | | 1,547,138.31 |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 2,607,211.91 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | 13,800.23 |
| | **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | **2,621,012.14** |
| | **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | ========== 102,340,750.54 |
| 1221 | 4170 | D | E | P | | | | MAND | | | 14 | 5198 | X | | U | | N | | | 4,102,940.53 |
| 1232 | 4382 | C | E | P | | | | MAND | | SQ1 | | | X | | U | | N | 3 | | -306,000.00 |
| | **1260, BA: Mand: Appropriations (total)** | | | | | | | | | | | | | | | | | | | ========== 3,796,940.53 |
| 1800 | 4267 | D | E | | | | | MAND | | | | | X | | U | | N | | | 86,795,427.69 |
| 1800 | 4277 | D | E | | | | | MAND | | | | | X | | U | | N | | | 7,956,305.40 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Damage Assessment and Restoration Revolving Fund
Treasury Account: Damage Assessment and Restoration Revolving Fund
Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1800 | 4972 | D | E | | | X | | MAND | | | | | X | | U | | N | | | 28,901.45 |
| **Sub-Total, 1800** | | | | | | | | | | | | | | | | | | | | **94,780,634.54** |
| 1801 | 4287 | D | B | | | | | MAND | | | | | X | | U | | N | 3 | | -1,468,013.59 |
| 1801 | 4287 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | | 1,495,931.41 |
| **Sub-Total, 1801** | | | | | | | | | | | | | | | | | | | | **27,917.82** |
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 94,808,552.36 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 98,605,492.89 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 200,946,243.43 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 3 | | 4,068,150.45 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 3 | | 70,766,891.89 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **74,835,042.34** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 114,422,936.58 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 3 | | 18,357,945.50 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **132,780,882.08** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -114,422,936.58 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 127,413,494.82 |
| 3010 | 4802 | C | E | | | | | MAND | NEW | | | | X | | U | | N | 3 | N | 34,546.76 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 2,848.39 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 3 | | -18,357,945.50 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 3 | | 976,907.41 |
| 3010 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 52,481,509.83 |
| 3010 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 77,926,202.77 |
| 3010 | 4982 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 56,573.19 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **126,111,201.09** |
| 3020 | 4802 | C | E | | | | | MAND | NEW | | | | X | | U | | N | 3 | N | -34,546.76 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Damage Assessment and Restoration Revolving Fund
Treasury Account: Damage Assessment and Restoration Revolving Fund
Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3020 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | -52,481,509.83 |
| 3020 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -77,926,202.77 |
| 3020 | 4982 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -56,573.19 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-130,498,832.55** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -2,607,211.91 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | -13,800.23 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | **-2,621,012.14** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 127,413,494.82 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -2,607,211.91 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 2,848.39 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 3 | | 976,907.41 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | N | | | -13,800.23 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **125,772,238.48** |
| 3060 | 4287 | D | B | | | | | MAND | | | | | X | | U | | N | 3 | | -1,468,013.59 |
| 3070 | 4287 | D | B | | | | | MAND | | | | | X | | U | | N | 3 | | 1,468,013.59 |
| 3070 | 4287 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | | -1,495,931.41 |
| **Sub-Total, 3070** | | | | | | | | | | | | | | | | | | | | **-27,917.82** |
| 3090 | 4287 | D | E | | | | | MAND | | | | | | | U | | N | 3 | | -1,495,931.41 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 131,312,868.49 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 124,276,307.07 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Damage Assessment and Restoration Revolving Fund
Treasury Account: Damage Assessment and Restoration Revolving Fund
Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 98,605,492.89 |
| 4100 | 4802 | C | E | | | | | MAND | | NEW | | | X | | U | | N | 3 | N | 34,546.76 |
| 4100 | 4902 | C | E | | | | | MAND | | NEW | | | X | | U | | N | | N | 52,481,509.83 |
| **Sub-Total, 4100** | | | | | | | | | | | | | | | | | | | | **52,516,056.59** |
| 4101 | 4902 | C | E | | | | | MAND | | BAL | | | X | | U | | N | | N | 77,926,202.77 |
| 4101 | 4982 | C | E | | | | | MAND | | BAL | | | X | | U | | N | | N | 56,573.19 |
| **Sub-Total, 4101** | | | | | | | | | | | | | | | | | | | | **77,982,775.96** |
| 4110 | 4802 | C | E | | | | | MAND | | NEW | | | X | | U | | N | 3 | N | 34,546.76 |
| 4110 | 4902 | C | E | | | | | MAND | | NEW | | | X | | U | | N | | N | 52,481,509.83 |
| 4110 | 4902 | C | E | | | | | MAND | | BAL | | | X | | U | | N | | N | 77,926,202.77 |
| 4110 | 4982 | C | E | | | | | MAND | | BAL | | | X | | U | | N | | N | 56,573.19 |
| **Sub-Total, 4110** | | | | | | | | | | | | | | | | | | | | **130,498,832.55** |
| 4120 | 4277 | D | E | | | | | MAND | | | | | X | | U | | N | | | -7,956,305.40 |
| 4123 | 4972 | D | E | | | X | | MAND | | | | | X | | U | | N | | | -28,901.45 |
| 4124 | 4267 | D | E | | | | | MAND | | | | | X | | U | | N | | | -86,795,427.69 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -94,780,634.54 |
| 4140 | 4287 | D | B | | | | | MAND | | | | | X | | U | | N | 3 | | 1,468,013.59 |
| 4140 | 4287 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | | -1,495,931.41 |
| **Sub-Total, 4140** | | | | | | | | | | | | | | | | | | | | **-27,917.82** |
| **4150, Mand: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== -27,917.82 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 3,796,940.53 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Damage Assessment and Restoration Revolving Fund
Treasury Account: Damage Assessment and Restoration Revolving Fund
Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316 -000-0
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 35,718,198.01 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 3,796,940.53 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 35,718,198.01 |

## Memo Entries

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5093 | 4382 | C | E | P | MAND | SQ1 | X | U | N | 3 | | 306,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Damage Assessment and Restoration Revolving Fund
Treasury Account:
Budget Account Id: 006-48-4316 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 126,111,201.09

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 98,172,600.09

**1011, Unob Bal: Transferred from other accounts** 1,547,138.31

**1021, Unob Bal: Recov of prior year unpaid obligations** 2,621,012.14

**1050, Unob Bal: Unobligated balance (total)** ========== 102,340,750.54

**1221, BA: Mand: Approps transferred from other accounts** 4,102,940.53

**1232, BA: Mand: New\Unob bal of approps temp reduced** -306,000.00

**1260, BA: Mand: Appropriations (total)** ========== 3,796,940.53

**1800, BA: Mand: Spending auth: Collected** 94,780,634.54

**1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src** 27,917.82

**1850, BA: Mand: Spending auth: Total** ========== 94,808,552.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Damage Assessment and Restoration Revolving Fund
Treasury Account:
Budget Account Id: 006-48-4316 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 98,605,492.89 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 200,946,243.43 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 74,835,042.34 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 132,780,882.08 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 126,111,201.09 |
| **3020, Ob Bal: Outlays (gross)** | -130,498,832.55 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -2,621,012.14 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 125,772,238.48 |
| **3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1** | -1,468,013.59 |
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | -27,917.82 |
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | -1,495,931.41 |
| **3100, Obligated balance, start of year** | ========== 131,312,868.49 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Damage Assessment and Restoration Revolving Fund
Treasury Account:
Budget Account Id: 006-48-4316 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | 124,276,307.07 |

## BA & O, Net

| | |
|---|---|
| **4090, Mand: Budget authority, gross** | 98,605,492.89 |
| **4100, Mand: Outlays from new authority** | 52,516,056.59 |
| **4101, Mand: Outlays from balances** | 77,982,775.96 |
| **4110, Mand: Total outlays, gross** | 130,498,832.55 |
| **4120, Mand: Offsets, BA and OL: Collections fm Fed srcs** | -7,956,305.40 |
| **4123, Mand: Offsets, BA and OL: Collections, nonFed srcs** | -28,901.45 |
| **4124, Mand: Offsets, BA and OL: Offsetting Gov collects** | -86,795,427.69 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | -94,780,634.54 |
| **4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex** | -27,917.82 |
| **4150, Mand: Additional offsets against BA only (total)** | -27,917.82 |
| **4160, Mand: Budget authority, net** | 3,796,940.53 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Damage Assessment and Restoration Revolving Fund
Treasury Account:
Budget Account Id: 006-48-4316 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 35,718,198.01 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 3,796,940.53 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 35,718,198.01 |

## Memo Entries

| | |
|---|---|
| **5093, Memo: Unavail balance, EOY: Appropriations** | 306,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Program Account
Treasury Account: Fisheries Finance Program Account
Budget Account Id: 006-48-1456 Treasury Account Id: 13- - /X -1456 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -391,054.50 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -103,434.70 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 364,054.50 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 103,434.70 |
| 0900 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 6,595,508.63 |
| 0900 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 7,599,688.41 |
| 0900 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 352.75 |
| 0900 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 701.17 |
| 0900 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 27,000.00 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **14,196,250.96** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 3,273,057.42 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -391,054.50 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -103,434.70 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **2,778,568.22** |
| | **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | ========== 2,778,568.22 |
| 1200 | 4118 | D | E | | | | | MAND | | | | | X | | U | | N | 1 | | 14,196,250.96 |
| | **1260, BA: Mand: Appropriations (total)** | | | | | | | | | | | | | | | | | | | ========== 14,196,250.96 |
| | **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 14,196,250.96 |
| | **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 16,974,819.18 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 2,778,568.22 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Program Account
Treasury Account: Fisheries Finance Program Account
Budget Account Id: 006-48-1456 Treasury Account Id: 13- - /X -1456 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 391,054.50 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 103,434.70 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **494,489.20** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -391,054.50 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -103,434.70 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 364,054.50 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 103,434.70 |
| 3010 | 4902 | C | E | | | | | MAND | | NEW | | | X | | U | | N | | N | 6,595,508.63 |
| 3010 | 4902 | C | E | | | | | MAND | | NEW | | | X | | U | | N | | N | 7,599,688.41 |
| 3010 | 4902 | C | E | | | | | MAND | | NEW | | | X | | U | | N | | N | 352.75 |
| 3010 | 4902 | C | E | | | | | MAND | | NEW | | | X | | U | | N | | N | 701.17 |
| 3010 | 4902 | C | E | | | | | MAND | | NEW | | | X | | U | | N | | N | 27,000.00 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **14,196,250.96** |
| 3020 | 4902 | C | E | | | | | MAND | | NEW | | | X | | U | | N | | N | -6,595,508.63 |
| 3020 | 4902 | C | E | | | | | MAND | | NEW | | | X | | U | | N | | N | -7,599,688.41 |
| 3020 | 4902 | C | E | | | | | MAND | | NEW | | | X | | U | | N | | N | -352.75 |
| 3020 | 4902 | C | E | | | | | MAND | | NEW | | | X | | U | | N | | N | -701.17 |
| 3020 | 4902 | C | E | | | | | MAND | | NEW | | | X | | U | | N | | N | -27,000.00 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-14,223,250.96** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 364,054.50 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 103,434.70 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **467,489.20** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 494,489.20 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 467,489.20 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Program Account
Treasury Account: Fisheries Finance Program Account
Budget Account Id: 006-48-1456 Treasury Account Id: 13- - /X -1456 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 14,196,250.96 |
| 4100 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 6,595,508.63 |
| 4100 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 7,599,688.41 |
| 4100 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 352.75 |
| 4100 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 701.17 |
| 4100 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 27,000.00 |
| **Sub-Total, 4100** | | | | | | | | | | | | | | | | | | | | **14,223,250.96** |
| 4110 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 6,595,508.63 |
| 4110 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 7,599,688.41 |
| 4110 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 352.75 |
| 4110 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 701.17 |
| 4110 | 4902 | C | E | | | | | MAND | NEW | | | | X | | U | | N | | N | 27,000.00 |
| **Sub-Total, 4110** | | | | | | | | | | | | | | | | | | | | **14,223,250.96** |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 14,196,250.96 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 14,223,250.96 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 14,196,250.96 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 14,223,250.96 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Finance Program Account
Treasury Account:
Budget Account Id: 006-48-1456 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 14,196,250.96

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 2,778,568.22

**1050, Unob Bal: Unobligated balance (total)** ========== 2,778,568.22

**1200, BA: Mand: Appropriation** 14,196,250.96

**1260, BA: Mand: Appropriations (total)** ========== 14,196,250.96

**1900, Budget authority total (disc. and mand.)** ========== 14,196,250.96

**1930, Total budgetary resources avail (disc. and mand.)** ========== 16,974,819.18

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 2,778,568.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Finance Program Account
Treasury Account:
Budget Account Id: 006-48-1456 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 494,489.20 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 14,196,250.96 |
| **3020, Ob Bal: Outlays (gross)** | -14,223,250.96 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 467,489.20 |
| **3100, Obligated balance, start of year** | ========== 494,489.20 |
| **3200, Obligated balance, end of year** | ========== 467,489.20 |

## BA & O, Net

| | |
|---|---|
| **4090, Mand: Budget authority, gross** | ========== 14,196,250.96 |
| **4100, Mand: Outlays from new authority** | 14,223,250.96 |
| **4110, Mand: Total outlays, gross** | 14,223,250.96 |
| **4160, Mand: Budget authority, net** | ========== 14,196,250.96 |
| **4170, Mand: Outlays, net** | ========== 14,223,250.96 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Finance Program Account
Treasury Account:
Budget Account Id: 006-48-1456 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 14,196,250.96 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 14,223,250.96 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -5,126,610.08 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -32,965.60 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -417,347.03 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -927,401.20 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -467,066.19 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -7,061,355.72 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -268,838.30 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -368,109.46 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -39,105,450.00 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -584,972.38 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -84,900.00 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -43,070,811.27 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -5,874,769.87 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -4,057,580.80 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -1,572,566.86 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -21,115,419.37 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 36,405,450.00 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 32,965.60 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 257,264.30 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 4,931,392.06 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 446,412.12 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 6,881,355.72 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 1,519,470.04 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 40,392.00 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 2,689,147.04 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 584,972.38 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 84,900.00 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 5,874,769.87 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 861,293.43 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 1,331,986.86 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 18,381,925.77 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 368,109.46 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 251,775.42 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 32,955,007.18 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 31,839,492.55 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | | U | | N | 3 | | 9,400.00 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | | U | | N | | D | 2,804,537.85 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | | U | | N | | D | 838,307.38 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | | U | | N | | D | 278,347.41 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | | U | | N | | D | 1,692.73 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 20,370.73 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,759,375.31 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 20,654.07 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 36,681.37 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,203,886.59 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,368,433.76 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 5,692.93 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 235,659.46 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 5,762,886.51 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 178,071.41 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 205,857.24 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,037,149.39 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 37,788.74 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 165,571.61 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 63,290.03 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 114,483.28 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 109,686.40 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 5,023,228.08 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 7,827,994.47 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,306,777.32 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 213,334.54 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 617,733.35 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 928,080.12 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,043,968.62 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,700,000.00 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,561,163.19 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 195,218.02 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 922,012.80 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 24,291.75 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 11,231,318.72 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 66,107.77 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 240,580.00 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,145,234.75 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,733,493.60 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 4,416,215.25 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,134,339.55 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 11,574.00 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 4,748,618.67 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,448,245.32 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 180,000.00 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **86,579,271.76** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4149 | D | B | | | | T | | | | | | | | | U | | N | 3 | | 5,626,641.87 |
| 1000 | 4149 | D | B | | | | T | | | | | | | | | U | | N | 3 | | 38,714,395.50 |
| 1000 | 4149 | D | B | | | | T | | | | | | | | | U | | N | 3 | | 47,442,304.40 |
| 1000 | 4149 | D | B | | | | T | | | | | | | | | U | | N | 3 | | 6,544,642.25 |
| 1000 | 4149 | D | B | | | | T | | | | | | | | | U | | N | 3 | | 23,615,387.43 |
| 1000 | 4149 | D | B | | | | T | | | | | | | | | U | | N | 3 | | 7,698,303.48 |
| 1000 | 4221 | D | B | | | F | | MAND | | | | | X | | | U | | N | 3 | | 103,434.70 |
| 1000 | 4221 | D | B | | | F | | MAND | | | | | X | | | U | | N | 3 | | 391,054.50 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -5,126,610.08 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -32,965.60 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -417,347.03 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -927,401.20 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -467,066.19 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -7,061,355.72 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -268,838.30 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -368,109.46 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -39,105,450.00 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -584,972.38 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -84,900.00 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -43,070,811.27 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -5,874,769.87 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -4,057,580.80 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -1,572,566.86 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 3 | | -21,115,419.37 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | | **0.00** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | | U | | N | | | 42,162.61 |
| 1021 | 4871 | D | E | | | | | | | | | | X | | | U | | N | | | 5,410,769.78 |
| 1021 | 4871 | D | E | | | | | | | | | | X | | | U | | N | | | 878,742.49 |
| 1021 | 4871 | D | E | | | | | | | | | | X | | | U | | N | | | 21,004.03 |
| 1021 | 4871 | D | E | | | | | | | | | | X | | | U | | N | | | 2,397.20 |
| **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | | | **6,355,076.11** |
| 1023 | 4147 | C | E | | | | | | | | | | X | | | U | | N | | | -5,660,031.69 |
| 1023 | 4147 | C | E | | | | | | | | | | X | | | U | | N | | | -4,213,413.06 |
| **Sub-Total, 1023** | | | | | | | | | | | | | | | | | | | | | **-9,873,444.75** |
| 1024 | 4144 | C | E | | | | T | | | | | | X | | | U | | N | | | -5,410,769.78 |
| 1024 | 4144 | C | E | | | | T | | | | | | X | | | U | | N | | | -878,742.49 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1024 | 4144 | C | E | | | | T | | | | | | X | | U | | N | | | -21,004.03 |
| 1024 | 4144 | C | E | | | | T | | | | | | X | | U | | N | | | -2,397.20 |
| 1024 | 4144 | C | E | | | | T | | | | | | X | | U | | N | | | -42,162.61 |
| **Sub-Total, 1024** | | | | | | | | | | | | | | | | | | | | **-6,355,076.11** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== -4,213,413.06 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== -5,660,031.69 |
| **Sub-Total, 1050** | | | | | | | | | | | | | | | | | | | | **-9,873,444.75** |
| 1400 | 4141 | D | E | | | | T | MAND | | | | | X | | U | | N | | | 3,379,400.00 |
| 1400 | 4141 | D | E | | | | T | MAND | | | | | X | | U | | N | | | 1,250,000.00 |
| 1400 | 4141 | D | E | | | | T | MAND | | | | | X | | U | | N | | | 40,575,699.73 |
| 1400 | 4141 | D | E | | | | T | MAND | | | | | X | | U | | N | | | 2,823,525.33 |
| **Sub-Total, 1400** | | | | | | | | | | | | | | | | | | | | **48,028,625.06** |
| **1440, BA: Mand: Borrowing authority (total)** | | | | | | | | | | | | | | | | | | | | ========== 2,823,525.33 |
| **1440, BA: Mand: Borrowing authority (total)** | | | | | | | | | | | | | | | | | | | | ========== 3,379,400.00 |
| **1440, BA: Mand: Borrowing authority (total)** | | | | | | | | | | | | | | | | | | | | ========== 1,250,000.00 |
| **1440, BA: Mand: Borrowing authority (total)** | | | | | | | | | | | | | | | | | | | | ========== 40,575,699.73 |
| **Sub-Total, 1440** | | | | | | | | | | | | | | | | | | | | **48,028,625.06** |
| 1800 | 4261 | C | E | | | | | MAND | | | | | X | | U | | N | | | -8,825.00 |
| 1800 | 4261 | D | E | | | | | MAND | | | | | X | | U | | N | | | 161,413.16 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 11,719,010.38 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 3,366,070.04 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 352,622.05 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 2,682,695.86 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 3,965,094.34 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 2,173,656.94 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 3,445,113.93 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 4,718,148.67 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 4,773,399.85 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 112,713.99 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 6,184,455.49 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 3,009,142.75 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 28,774.67 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 4,904,374.38 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 1,102,174.00 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 26,662.37 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 2,786,763.31 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 974,051.91 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 1,114,658.87 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 2,037,794.09 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 3,537,369.51 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 766.08 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 24,183.10 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 3,024,103.68 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 1,236,967.61 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 764,988.88 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 1,568,639.13 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 2,111,977.76 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 2,996,892.28 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 80,922.13 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 41,171.13 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 7,324,583.67 |
| 1800 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | 359.06 |
| 1800 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | 1,173.59 |
| 1800 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | 1,085.22 |
| 1800 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | 2,082.45 |
| 1800 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | 3,811.78 |
| 1800 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | 148.56 |
| 1800 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | 476.60 |
| 1800 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | 8,977.86 |
| 1800 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | 423.19 |
| 1800 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | 287.60 |
| 1800 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | 4,990.25 |
| 1800 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | 152.80 |
| 1800 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | 5,310.69 |
| 1800 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | 81.06 |
| 1800 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | 2,234,614.36 |
| 1800 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | 116,561.51 |
| 1800 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | 223,965.27 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1800 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | 755,197.48 |
| 1800 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | 385,092.96 |
| 1800 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | 925,282.92 |
| 1800 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | 768,125.38 |
| 1800 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | 838,834.50 |
| 1800 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | 2,809,586.90 |
| 1800 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | 817,537.36 |
| 1800 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | 769,613.46 |
| 1800 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | 2,496,834.89 |
| 1800 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | 30,419.30 |
| 1800 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | 1,045,015.97 |
| 1800 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | 5,514.78 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 1,081.05 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 134,922.01 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 270,821.94 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 1,287.90 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 4,537.46 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 4,913.16 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 8,598.85 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 11,378.64 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 210,470.96 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 281,755.11 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 47,606.91 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 28,647.54 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 103,690.72 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 95,067.19 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 187,158.24 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 88,645.11 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | 77,768.82 |
| **Sub-Total, 1800** | | | | | | | | | | | | | | | | | | | | **98,152,440.37** |
| 1801 | 4221 | D | B | | | F | | MAND | | | | | X | | U | | N | 3 | | -103,434.70 |
| 1801 | 4221 | D | B | | | F | | MAND | | | | | X | | U | | N | 3 | | -391,054.50 |
| 1801 | 4221 | D | E | | | F | | MAND | | | | | X | | U | | N | 3 | | 364,054.50 |
| 1801 | 4221 | D | E | | | F | | MAND | | | | | X | | U | | N | 3 | | 103,434.70 |
| **Sub-Total, 1801** | | | | | | | | | | | | | | | | | | | | **-27,000.00** |
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | D | -1,015,831.52 |
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | D | -4,321,041.32 |
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | D | -2,961,372.62 |
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | D | -6,382,564.14 |
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | D | -5,956,998.29 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | D | -7,758,773.22 |
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | D | -25,293.72 |
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | D | -28,935.60 |
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | D | -127,965.71 |
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | D | -367,635.41 |
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | D | -381,364.60 |
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | D | -2,907,476.78 |
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | D | -6,306,540.68 |
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | D | -11,152,057.34 |
| **Sub-Total, 1825** | | | | | | | | | | | | | | | | | | | | **-49,693,850.95** |

**1850, BA: Mand: Spending auth: Total** ==========
147,475.14

**1850, BA: Mand: Spending auth: Total** ==========
298,949.49

**1850, BA: Mand: Spending auth: Total** ==========
10,027,697.22

**1850, BA: Mand: Spending auth: Total** ==========
2,520,111.86

**1850, BA: Mand: Spending auth: Total** ==========
823,590.59

**1850, BA: Mand: Spending auth: Total** ==========
3,081,118.01

**1850, BA: Mand: Spending auth: Total** ==========
2,804,537.85

**1850, BA: Mand: Spending auth: Total** ==========
6,612,883.63

**1850, BA: Mand: Spending auth: Total** ==========
1,992,519.80

**1850, BA: Mand: Spending auth: Total** ==========
4,946,863.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
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Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | 3,062,419.67 |
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | 7,805,266.44 |
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | 1,203,886.59 |
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | 165,950.62 |
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | 7,407.83 |
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | 57,052.10 |
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | 2,873,858.59 |
| **Sub-Total, 1850** | | | | | | | | | | | | | | | | | | | | **48,431,589.42** |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 147,475.14 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 298,949.49 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 12,851,222.55 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 2,520,111.86 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 823,590.59 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 3,081,118.01 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1900,** | **Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 2,804,537.85 |
| **1900,** | **Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 6,612,883.63 |
| **1900,** | **Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 5,371,919.80 |
| **1900,** | **Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 6,196,863.99 |
| **1900,** | **Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 3,062,419.67 |
| **1900,** | **Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 7,805,266.44 |
| **1900,** | **Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 1,203,886.59 |
| **1900,** | **Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 40,741,650.35 |
| **1900,** | **Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ======= 7,407.83 |
| **1900,** | **Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ======== 57,052.10 |
| **1900,** | **Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 2,873,858.59 |
| | **Sub-Total, 1900** | | | | | | | | | | | | | | | | | | | **96,460,214.48** |
| **1930,** | **Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========= 147,475.14 |
| **1930,** | **Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========= 298,949.49 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 12,851,222.55 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,520,111.86 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 823,590.59 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 3,081,118.01 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,804,537.85 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,399,470.57 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 5,371,919.80 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 6,196,863.99 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 3,062,419.67 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,145,234.75 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,203,886.59 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 40,741,650.35 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ======== 7,407.83 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========= 57,052.10 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,873,858.59 |
| **Sub-Total, 1930** | | | | | | | | | | | | | | | | | | | | **86,586,769.73** |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 3 | | 7,475.80 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 3 | | 22.17 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **7,497.97** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 5,126,610.08 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 32,965.60 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 417,347.03 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 927,401.20 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 467,066.19 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 7,061,355.72 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 268,838.30 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 368,109.46 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 39,105,450.00 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 584,972.38 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 84,900.00 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 43,070,811.27 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 5,874,769.87 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 4,057,580.80 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 1,572,566.86 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 21,115,419.37 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **130,136,164.13** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -5,126,610.08 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -32,965.60 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -417,347.03 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -927,401.20 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -467,066.19 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -7,061,355.72 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -268,838.30 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -368,109.46 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -39,105,450.00 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -584,972.38 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -84,900.00 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -43,070,811.27 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -5,874,769.87 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -4,057,580.80 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -1,572,566.86 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -21,115,419.37 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 36,405,450.00 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 32,965.60 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 257,264.30 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 4,931,392.06 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 446,412.12 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 6,881,355.72 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 1,519,470.04 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 40,392.00 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 2,689,147.04 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 584,972.38 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 84,900.00 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 5,874,769.87 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 861,293.43 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 1,331,986.86 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 18,381,925.77 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 368,109.46 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 251,775.42 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 32,955,007.18 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 31,839,492.55 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 3 | | 9,400.00 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,804,537.85 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 838,307.38 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 278,347.41 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,692.73 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 20,370.73 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,759,375.31 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 20,654.07 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 36,681.37 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,203,886.59 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,368,433.76 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 5,692.93 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 235,659.46 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 5,762,886.51 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 178,071.41 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 205,857.24 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,037,149.39 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 37,788.74 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 165,571.61 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 63,290.03 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 114,483.28 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 109,686.40 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 5,023,228.08 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 7,827,994.47 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,306,777.32 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 213,334.54 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 617,733.35 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 928,080.12 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,043,968.62 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,700,000.00 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,561,163.19 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 195,218.02 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 922,012.80 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 24,291.75 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 11,231,318.72 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 66,107.77 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 240,580.00 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,145,234.75 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,733,493.60 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 4,416,215.25 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,134,339.55 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 11,574.00 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 4,748,618.67 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,448,245.32 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 180,000.00 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **86,579,271.76** |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -2,804,537.85 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -838,307.38 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -278,347.41 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -1,692.73 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -20,370.73 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -2,759,375.31 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -20,654.07 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -36,681.37 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -1,203,886.59 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -1,368,433.76 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -5,692.93 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -235,659.46 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -5,762,886.51 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -178,071.41 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -205,857.24 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -2,037,149.39 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -37,788.74 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -165,571.61 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -63,290.03 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -114,483.28 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -109,686.40 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -5,023,228.08 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -7,827,994.47 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -2,306,777.32 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -213,334.54 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -617,733.35 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -928,080.12 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -1,043,968.62 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -2,700,000.00 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -1,561,163.19 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -195,218.02 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -922,012.80 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -24,291.75 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -11,231,318.72 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -66,107.77 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -240,580.00 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -2,145,234.75 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -2,733,493.60 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -4,416,215.25 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -2,134,339.55 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -11,574.00 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -4,748,618.67 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -1,448,245.32 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | -180,000.00 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-70,967,954.09** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -42,162.61 |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -5,410,769.78 |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -878,742.49 |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -21,004.03 |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -2,397.20 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | **-6,355,076.11** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 36,405,450.00 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 32,965.60 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 257,264.30 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 4,931,392.06 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 446,412.12 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 6,881,355.72 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 1,519,470.04 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 40,392.00 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 2,689,147.04 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 584,972.38 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 84,900.00 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 5,874,769.87 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 861,293.43 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 1,331,986.86 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 18,381,925.77 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 368,109.46 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 251,775.42 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 32,955,007.18 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 31,839,492.55 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -42,162.61 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -5,410,769.78 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -878,742.49 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -21,004.03 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -2,397.20 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 3 | | 9,400.00 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **139,392,405.69** |
| 3060 | 4221 | D | B | | | F | | MAND | | | | | X | | U | | N | 3 | | -103,434.70 |
| 3060 | 4221 | D | B | | | F | | MAND | | | | | X | | U | | N | 3 | | -391,054.50 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-494,489.20** |
| 3070 | 4221 | D | B | | | F | | MAND | | | | | X | | U | | N | 3 | | 103,434.70 |
| 3070 | 4221 | D | B | | | F | | MAND | | | | | X | | U | | N | 3 | | 391,054.50 |
| 3070 | 4221 | D | E | | | F | | MAND | | | | | X | | U | | N | 3 | | -364,054.50 |
| 3070 | 4221 | D | E | | | F | | MAND | | | | | X | | U | | N | 3 | | -103,434.70 |
| **Sub-Total, 3070** | | | | | | | | | | | | | | | | | | | | **27,000.00** |
| 3090 | 4221 | D | E | | | F | | MAND | | | | | | | U | | N | 3 | | -364,054.50 |
| 3090 | 4221 | D | E | | | F | | MAND | | | | | | | U | | N | 3 | | -103,434.70 |
| **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | | **-467,489.20** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 38,714,395.50 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 5,626,641.87 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 7,698,303.48 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 6,544,642.25 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 23,615,387.43 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 47,442,304.40 |
| **Sub-Total, 3100** | | | | | | | | | | | | | | | | | | | | **129,641,674.93** |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 36,041,395.50 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ======== 9,400.00 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 6,627,986.99 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 6,523,638.22 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 20,572,808.86 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 34,634,817.70 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 34,514,869.22 |
| **Sub-Total, 3200** | | | | | | | | | | | | | | | | | | | | **138,924,916.49** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

**4090, Mand: Budget authority, gross** ========== 147,475.14

**4090, Mand: Budget authority, gross** ========== 298,949.49

**4090, Mand: Budget authority, gross** ========== 12,851,222.55

**4090, Mand: Budget authority, gross** ========== 2,520,111.86

**4090, Mand: Budget authority, gross** ========== 823,590.59

**4090, Mand: Budget authority, gross** ========== 3,081,118.01

**4090, Mand: Budget authority, gross** ========== 2,804,537.85

**4090, Mand: Budget authority, gross** ========== 6,612,883.63

**4090, Mand: Budget authority, gross** ========== 5,371,919.80

**4090, Mand: Budget authority, gross** ========== 6,196,863.99

**4090, Mand: Budget authority, gross** ========== 3,062,419.67

**4090, Mand: Budget authority, gross** ========== 7,805,266.44

**4090, Mand: Budget authority, gross** ========== 1,203,886.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 40,741,650.35 |
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ======== 7,407.83 |
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========= 57,052.10 |
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 2,873,858.59 |
| **Sub-Total, 4090** | | | | | | | | | | | | | | | | | | | | **96,460,214.48** |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,804,537.85 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 838,307.38 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 278,347.41 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,692.73 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 20,370.73 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,759,375.31 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 20,654.07 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 36,681.37 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,203,886.59 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,368,433.76 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 5,692.93 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 235,659.46 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 5,762,886.51 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 178,071.41 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 205,857.24 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,037,149.39 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 37,788.74 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 165,571.61 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 63,290.03 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 114,483.28 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 109,686.40 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 5,023,228.08 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 7,827,994.47 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,306,777.32 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 213,334.54 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 617,733.35 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 928,080.12 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,043,968.62 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,700,000.00 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,561,163.19 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 195,218.02 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 922,012.80 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 24,291.75 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 11,231,318.72 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 66,107.77 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 240,580.00 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,145,234.75 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,733,493.60 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 4,416,215.25 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 2,134,339.55 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 11,574.00 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 4,748,618.67 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 1,448,245.32 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | D | 180,000.00 |
| **Sub-Total, 4110** | | | | | | | | | | | | | | | | | | | | **70,967,954.09** |
| 4120 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | -2,234,614.36 |
| 4120 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | -116,561.51 |
| 4120 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | -223,965.27 |
| 4120 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | -755,197.48 |
| 4120 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | -385,092.96 |
| 4120 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | -925,282.92 |
| 4120 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | -768,125.38 |
| 4120 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | -838,834.50 |
| 4120 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | -2,809,586.90 |
| 4120 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | -817,537.36 |
| 4120 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | -769,613.46 |
| 4120 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | -2,496,834.89 |
| 4120 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | -30,419.30 |
| 4120 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | -1,045,015.97 |
| 4120 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | -5,514.78 |
| **Sub-Total, 4120** | | | | | | | | | | | | | | | | | | | | **-14,222,197.04** |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -1,081.05 |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -134,922.01 |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -270,821.94 |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -1,287.90 |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -4,537.46 |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -4,913.16 |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -8,598.85 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -11,378.64 |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -210,470.96 |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -281,755.11 |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -47,606.91 |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -28,647.54 |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -103,690.72 |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -95,067.19 |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -187,158.24 |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -88,645.11 |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | D | -77,768.82 |
| **Sub-Total, 4122** | | | | | | | | | | | | | | | | | | | | **-1,558,351.61** |
| 4123 | 4261 | C | E | | | | | MAND | | | | | X | | U | | N | | | 8,825.00 |
| 4123 | 4261 | D | E | | | | | MAND | | | | | X | | U | | N | | | -161,413.16 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -11,719,010.38 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -3,366,070.04 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -352,622.05 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -2,682,695.86 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -3,965,094.34 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -2,173,656.94 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -3,445,113.93 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -4,718,148.67 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -4,773,399.85 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -112,713.99 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -6,184,455.49 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -3,009,142.75 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -28,774.67 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -4,904,374.38 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -1,102,174.00 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -26,662.37 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -2,786,763.31 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -974,051.91 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -1,114,658.87 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -2,037,794.09 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -3,537,369.51 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -766.08 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -24,183.10 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -3,024,103.68 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -1,236,967.61 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -764,988.88 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -1,568,639.13 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -2,111,977.76 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -2,996,892.28 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -80,922.13 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -41,171.13 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -7,324,583.67 |
| 4123 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | -359.06 |
| 4123 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | -1,173.59 |
| 4123 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | -1,085.22 |
| 4123 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | -2,082.45 |
| 4123 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | -3,811.78 |
| 4123 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | -148.56 |
| 4123 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | -476.60 |
| 4123 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | -8,977.86 |
| 4123 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | -423.19 |
| 4123 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | -287.60 |
| 4123 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | -4,990.25 |
| 4123 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | -152.80 |
| 4123 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | -5,310.69 |
| 4123 | 4266 | D | E | | | | | MAND | | | | | X | | U | | N | | | -81.06 |
| **Sub-Total, 4123** | | | | | | | | | | | | | | | | | | | | **-82,371,891.72** |

**4130, Mand: Offsets against gross BA and outlays (total)** ==========
-275,440.85

**4130, Mand: Offsets against gross BA and outlays (total)** ==========
-666,584.90

**4130, Mand: Offsets against gross BA and outlays (total)** ==========
-10,409,061.82

**4130, Mand: Offsets against gross BA and outlays (total)** ==========
-8,477,110.15

**4130, Mand: Offsets against gross BA and outlays (total)** ==========
-3,784,963.21

**4130, Mand: Offsets against gross BA and outlays (total)** ==========
-5,988,594.79

**4130, Mand: Offsets against gross BA and outlays (total)** ==========
-10,590,311.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4130, Mand: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -6,612,883.63 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -3,008,351.32 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -16,098,921.33 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -7,383,460.99 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -7,805,266.44 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -7,510,427.27 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -165,950.62 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -36,343.43 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -82,345.82 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -9,256,422.73 |
| **Sub-Total, 4130** | | | | | | | | | | | | | | | | | | | | **-98,152,440.37** |
| 4140 | 4221 | D | B | | | F | | MAND | | | | | X | | U | | N | 3 | | 103,434.70 |
| 4140 | 4221 | D | B | | | F | | MAND | | | | | X | | U | | N | 3 | | 391,054.50 |
| 4140 | 4221 | D | E | | | F | | MAND | | | | | X | | U | | N | 3 | | -364,054.50 |
| 4140 | 4221 | D | E | | | F | | MAND | | | | | X | | U | | N | 3 | | -103,434.70 |
| **Sub-Total, 4140** | | | | | | | | | | | | | | | | | | | | **27,000.00** |
| **4150, Mand: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========= 27,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== -127,965.71 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== -367,635.41 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 2,442,160.73 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== -5,956,998.29 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== -2,961,372.62 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== -2,907,476.78 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== -7,758,773.22 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 2,363,568.48 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== -9,902,057.34 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== -4,321,041.32 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== -6,306,540.68 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 40,575,699.73 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== -28,935.60 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== -25,293.72 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== -6,382,564.14 |
| **Sub-Total, 4160** | | | | | | | | | | | | | | | | | | | | **-1,665,225.89** |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== -127,965.71 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== -367,635.41 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 2,442,160.73 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== -5,956,998.29 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== -2,961,372.62 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== -2,907,476.78 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== -5,085,773.22 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== -4,213,413.06 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 2,570,040.57 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== -9,710,483.34 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== -4,321,041.32 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== -2,619,850.32 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | 6,458,783.41 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | 6,053,354.71 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | -28,957.77 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | -25,293.72 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | -6,382,564.14 |
| **Sub-Total, 4170** | | | | | | | | | | | | | | | | | | | | **-27,184,486.28** |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -127,965.71 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -367,635.41 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 2,442,160.73 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -5,956,998.29 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -2,961,372.62 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -2,907,476.78 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -7,758,773.22 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 2,363,568.48 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -9,902,057.34 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -4,321,041.32 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -6,306,540.68 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 40,575,699.73 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -28,935.60 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -25,293.72 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -6,382,564.14 |
| **Sub-Total, 4180** | | | | | | | | | | | | | | | | | | | | **-1,665,225.89** |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -127,965.71 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -367,635.41 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 2,442,160.73 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -5,956,998.29 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -2,961,372.62 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | -2,907,476.78 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-0
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -5,085,773.22 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -4,213,413.06 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,570,040.57 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -9,710,483.34 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -4,321,041.32 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -2,619,850.32 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 6,458,783.41 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 6,053,354.71 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -28,957.77 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -25,293.72 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -6,382,564.14 |
| **Sub-Total, 4190** | | | | | | | | | | | | | | | | | | | | **-27,184,486.28** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-1
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1023 | 4147 | D | E | | | | | | | | | | X | | U | | N | | | 4,213,413.06 |
| 1023 | 4147 | D | E | | | | | | | | | | X | | U | | N | | | 5,660,031.69 |
| **Sub-Total, 1023** | | | | | | | | | | | | | | | | | | | | **9,873,444.75** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 4,213,413.06 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 5,660,031.69 |
| **Sub-Total, 1050** | | | | | | | | | | | | | | | | | | | | **9,873,444.75** |
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | D | -4,213,413.06 |
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | D | -5,660,031.69 |
| **Sub-Total, 1825** | | | | | | | | | | | | | | | | | | | | **-9,873,444.75** |
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== -4,213,413.06 |
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== -5,660,031.69 |
| **Sub-Total, 1850** | | | | | | | | | | | | | | | | | | | | **-9,873,444.75** |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -4,213,413.06 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -5,660,031.69 |
| **Sub-Total, 1900** | | | | | | | | | | | | | | | | | | | | **-9,873,444.75** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 -000-1
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4090, Mand: Budget authority, gross** | ========== -4,213,413.06 |
| **4090, Mand: Budget authority, gross** | ========== -5,660,031.69 |
| **Sub-Total, 4090** | **-9,873,444.75** |
| **4160, Mand: Budget authority, net** | ========== -4,213,413.06 |
| **4160, Mand: Budget authority, net** | ========== -5,660,031.69 |
| **Sub-Total, 4160** | **-9,873,444.75** |
| **4180, Budget authority, net (disc. and mand.)** | ========== -4,213,413.06 |
| **4180, Budget authority, net (disc. and mand.)** | ========== -5,660,031.69 |
| **Sub-Total, 4180** | **-9,873,444.75** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Finance Direct Loan Financing Account
Treasury Account:
Budget Account Id: 006-48-4324 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 86,579,271.76

## Budgetary Resources

**1021, Unob Bal: Recov of prior year unpaid obligations** 6,355,076.11

**1024, Unob Bal: Borrowing authority withdrawn** -6,355,076.11

**1400, BA: Mand: Borrowing authority** 48,028,625.06

**1440, BA: Mand: Borrowing authority (total)** ========== 48,028,625.06

**1800, BA: Mand: Spending auth: Collected** 98,152,440.37

**1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src** -27,000.00

**1825, BA: Mand: Spending auth: Applied to repay debt** -59,567,295.70

**1850, BA: Mand: Spending auth: Total** ========== 38,558,144.67

**1900, Budget authority total (disc. and mand.)** ========== 86,586,769.73

**1930, Total budgetary resources avail (disc. and mand.)** ========== 86,586,769.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Finance Direct Loan Financing Account
Treasury Account:
Budget Account Id: 006-48-4324 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 7,497.97 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 130,136,164.13 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 86,579,271.76 |
| **3020, Ob Bal: Outlays (gross)** | -70,967,954.09 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -6,355,076.11 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 139,392,405.69 |
| **3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1** | -494,489.20 |
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | 27,000.00 |
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | -467,489.20 |
| **3100, Obligated balance, start of year** | ========== 129,641,674.93 |
| **3200, Obligated balance, end of year** | ========== 138,924,916.49 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Finance Direct Loan Financing Account
Treasury Account:
Budget Account Id: 006-48-4324 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4090, Mand: Budget authority, gross** | ========== 86,586,769.73 |
| **4110, Mand: Total outlays, gross** | 70,967,954.09 |
| **4120, Mand: Offsets, BA and OL: Collections fm Fed srcs** | -14,222,197.04 |
| **4122, Mand: Offsets, BA and OL: Collect, int, uninvested** | -1,558,351.61 |
| **4123, Mand: Offsets, BA and OL: Collections, nonFed srcs** | -82,371,891.72 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | ========== -98,152,440.37 |
| **4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex** | 27,000.00 |
| **4150, Mand: Additional offsets against BA only (total)** | ========= 27,000.00 |
| **4160, Mand: Budget authority, net** | ========== -11,538,670.64 |
| **4170, Mand: Outlays, net** | ========== -27,184,486.28 |
| **4180, Budget authority, net (disc. and mand.)** | ========== -11,538,670.64 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Finance Direct Loan Financing Account
Treasury Account:
Budget Account Id: 006-48-4324 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -27,184,486.28 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Guaranteed Loan Financing Account
Treasury Account: Fisheries Finance Guaranteed Loan Financing Account
Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 -000-0
FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | G | 70.09 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | G | 2,255.97 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **2,326.06** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 3 | | 2,255.97 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ======== 2,255.97 |
| 1800 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | 1,053.92 |
| 1800 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | G | 74.46 |
| | **Sub-Total, 1800** | | | | | | | | | | | | | | | | | | | **1,128.38** |
| 1825 | 4146 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | G | -1,053.91 |
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ====== 74.47 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ====== 74.47 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ======== 2,255.97 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ====== 74.47 |
| | **Sub-Total, 1930** | | | | | | | | | | | | | | | | | | | **2,330.44** |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 3 | | 4.38 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Guaranteed Loan Financing Account
Treasury Account: Fisheries Finance Guaranteed Loan Financing Account
Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 -000-0
FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Change in Obl Bal** | | | | | | | | | | | | | | | | | | | | |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | G | 70.09 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | G | 2,255.97 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **2,326.06** |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | G | -70.09 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | G | -2,255.97 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-2,326.06** |
| **BA & O, Net** | | | | | | | | | | | | | | | | | | | | |
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ====== 74.47 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | G | 70.09 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | G | 2,255.97 |
| **Sub-Total, 4110** | | | | | | | | | | | | | | | | | | | | **2,326.06** |
| 4120 | 4271 | D | E | | | | | MAND | | | | | X | | U | | N | | | -1,053.92 |
| 4122 | 4273 | D | E | | | | | MAND | | | | | X | | U | | N | 3 | G | -74.46 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ======= -1,128.38 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ======= -1,053.91 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ======== 2,255.97 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ======= -1,058.29 |
| **Sub-Total, 4170** | | | | | | | | | | | | | | | | | | | | **1,197.68** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Guaranteed Loan Financing Account
Treasury Account: Fisheries Finance Guaranteed Loan Financing Account
Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 -000-0
FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ======= -1,053.91 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ======== 2,255.97 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ======= -1,058.29 |
| **Sub-Total, 4190** | | | | | | | | | | | | | | | | | | | | **1,197.68** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Finance Guaranteed Loan Financing Accou
Treasury Account:
Budget Account Id: 006-48-4314 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 2,326.06

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 2,255.97

**1050, Unob Bal: Unobligated balance (total)** ======== 2,255.97

**1800, BA: Mand: Spending auth: Collected** 1,128.38

**1825, BA: Mand: Spending auth: Applied to repay debt** -1,053.91

**1850, BA: Mand: Spending auth: Total** ====== 74.47

**1900, Budget authority total (disc. and mand.)** ====== 74.47

**1930, Total budgetary resources avail (disc. and mand.)** ======== 2,330.44

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 4.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Finance Guaranteed Loan Financing Accou
Treasury Account:
Budget Account Id: 006-48-4314 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

**3010, Ob Bal: Obligations incurred: Unexpired accounts** 2,326.06

**3020, Ob Bal: Outlays (gross)** -2,326.06

## BA & O, Net

**4090, Mand: Budget authority, gross** ====== 74.47

**4110, Mand: Total outlays, gross** 2,326.06

**4120, Mand: Offsets, BA and OL: Collections fm Fed srcs** -1,053.92

**4122, Mand: Offsets, BA and OL: Collect, int, uninvested** -74.46

**4130, Mand: Offsets against gross BA and outlays (total)** ======= -1,128.38

**4160, Mand: Budget authority, net** ======= -1,053.91

**4170, Mand: Outlays, net** ======== 1,197.68

**4180, Budget authority, net (disc. and mand.)** ======= -1,053.91

**4190, Outlays, net (disc. and mand.)** ======== 1,197.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fisheries Finance Guaranteed Loan Financing Accou
Treasury Account:
Budget Account Id: 006-48-4314 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Federal Ship Financing Fund Fishing Vessels Liquidating Account
Treasury Account: Federal Ship Financing Fund Fishing Vessels Liquidating Account
Budget Account Id: 006-48-4417 Treasury Account Id: 13- - /X -4417 -000-0
FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1800 | 4261 | D | E | | | | | MAND | | | | | X | | U | | N | | | 9,769.95 |
| 1800 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | 51,205.29 |
| 1800 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | 90,564.07 |
| | **Sub-Total, 1800** | | | | | | | | | | | | | | | | | | | **151,539.31** |
| 1820 | 4151 | C | E | S | | | | MAND | | | | | X | | U | | N | 3 | | -151,539.31 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4123 | 4261 | D | E | | | | | MAND | | | | | X | | U | | N | | | -9,769.95 |
| 4123 | 4262 | D | E | | | | | MAND | | | | | X | | U | | N | | | -51,205.29 |
| 4123 | 4263 | D | E | | | | | MAND | | | | | X | | U | | N | | | -90,564.07 |
| | **Sub-Total, 4123** | | | | | | | | | | | | | | | | | | | **-151,539.31** |

**4130, Mand: Offsets against gross BA and outlays (total)** ==========
-151,539.31

**4160, Mand: Budget authority, net** ==========
-151,539.31

**4170, Mand: Outlays, net** ==========
-151,539.31

**4180, Budget authority, net (disc. and mand.)** ==========
-151,539.31

**4190, Outlays, net (disc. and mand.)** ==========
-151,539.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Federal Ship Financing Fund Fishing Vessels Liqui
Treasury Account:
Budget Account Id: 006-48-4417 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Budgetary Resources

**1800, BA: Mand: Spending auth: Collected** 151,539.31

**1820, BA: Mand: Spending auth: Cap trans to general fund** -151,539.31

## BA & O, Net

**4123, Mand: Offsets, BA and OL: Collections, nonFed srcs** -151,539.31

**4130, Mand: Offsets against gross BA and outlays (total)** ========== -151,539.31

**4160, Mand: Budget authority, net** ========== -151,539.31

**4170, Mand: Outlays, net** ========== -151,539.31

**4180, Budget authority, net (disc. and mand.)** ========== -151,539.31

**4190, Outlays, net (disc. and mand.)** ========== -151,539.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006 -000-0
FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -174,723,904.69 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 167,139,000.73 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -13,106,082.29 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 1,230,149.60 |
| 0900 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 8,427,935.32 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -170,067,487.41 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 119,772,002.68 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 293,436,561.53 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 2,257,159,476.21 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **2,489,267,651.68** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 555,253,289.37 |
| 1000 | 4222 | D | B | | | X | | DISC | | | | | X | | U | | N | 1 | | 830,567,640.15 |
| 1000 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 35,616.79 |
| 1000 | 4398 | C | B | S | | | | DISC | | | | | X | | U | | N | 1 | | -790,086,281.12 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -174,723,904.69 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -13,106,082.29 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -170,067,487.41 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **237,872,790.80** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 20,425,449.13 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | 925,251.23 |
| **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | | **21,350,700.36** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 259,223,491.16 |
| 1700 | 4222 | D | B | | | X | | DISC | | | | | X | | U | | N | 1 | | -830,567,640.15 |
| 1700 | 4222 | D | E | | | X | | DISC | | | | | X | | U | | N | 1 | | 931,237,188.19 |
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 8,829,749.26 |
| 1700 | 4252 | D | E | | | X | | DISC | | | | | X | | U | | N | | | 2,710,107,011.57 |
| 1700 | 4253 | D | E | | | X | | DISC | | | | | X | | U | | N | | | 1,565,860.85 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 8,902.13 |
| 1700 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | 875,598.73 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | **2,822,056,670.58** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006 -000-0
FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1701 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -35,616.79 |
| 1701 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 46,808.00 |
| **Sub-Total, 1701** | | | | | | | | | | | | | | | | | | | | **11,191.21** |
| 1710 | 4170 | C | E | S | | | | DISC | | | 13 | 0110 | X | | U | | N | | | -2,000,000.00 |
| 1723 | 4382 | C | E | S | | | | DISC | | SQ1 | | | X | | U | | N | 1 | | -147,732,887.28 |
| 1725 | 4398 | C | B | S | | | | DISC | | | | | X | | U | | N | 1 | | 790,086,281.12 |
| 1725 | 4398 | C | E | S | | | | DISC | | | | | X | | U | | N | 1 | | -790,086,281.12 |
| **Sub-Total, 1725** | | | | | | | | | | | | | | | | | | | | **0.00** |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 2,672,334,974.51 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,672,334,974.51 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,931,558,465.67 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 442,290,813.99 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006 -000-0
FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 174,723,904.69 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 170,067,487.41 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **344,791,392.10** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -174,723,904.69 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 167,139,000.73 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -13,106,082.29 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 1,230,149.60 |
| 3010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 8,427,935.32 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -170,067,487.41 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 119,772,002.68 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 293,436,561.53 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 2,257,159,476.21 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **2,489,267,651.68** |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 13,106,082.29 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -1,230,149.60 |
| 3020 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | -8,427,935.32 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -293,436,561.53 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -2,257,159,476.21 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-2,547,148,040.37** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -20,425,449.13 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | -925,251.23 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | **-21,350,700.36** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 167,139,000.73 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -20,425,449.13 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 119,772,002.68 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | N | | | -925,251.23 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **265,560,303.05** |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -35,616.79 |
| 3070 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 35,616.79 |
| 3070 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -46,808.00 |
| **Sub-Total, 3070** | | | | | | | | | | | | | | | | | | | | **-11,191.21** |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | U | | N | 1 | | -46,808.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006 -000-0
FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | 344,755,775.31 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | 265,513,495.05 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | 2,672,334,974.51 |
| 4010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 1 | N | 8,427,935.32 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 2,257,159,476.21 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | **2,265,587,411.53** |
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -13,106,082.29 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 1,230,149.60 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 293,436,561.53 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **281,560,628.84** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | 2,547,148,040.37 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -8,829,749.26 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -8,902.13 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **-8,838,651.39** |
| 4033 | 4222 | D | B | | | X | | DISC | | | | | X | | U | | N | 1 | | 830,567,640.15 |
| 4033 | 4222 | D | E | | | X | | DISC | | | | | X | | U | | N | 1 | | -931,237,188.19 |
| 4033 | 4252 | D | E | | | X | | DISC | | | | | X | | U | | N | | | -2,710,107,011.57 |
| 4033 | 4253 | D | E | | | X | | DISC | | | | | X | | U | | N | | | -1,565,860.85 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | -875,598.73 |
| **Sub-Total, 4033** | | | | | | | | | | | | | | | | | | | | **-2,813,218,019.19** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | -2,822,056,670.58 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006 -000-0
FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4050 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 35,616.79 |
| 4050 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -46,808.00 |
| | **Sub-Total, 4050** | | | | | | | | | | | | | | | | | | | **-11,191.21** |

**4060, Disc: Additional offsets against BA only (total)** ==========
-11,191.21

**4070, Disc: Budget authority, net** ==========
-149,732,887.28

**4080, Disc: Outlays, net** ==========
-274,908,630.21

**4180, Budget authority, net (disc. and mand.)** ==========
-149,732,887.28

**4190, Outlays, net (disc. and mand.)** ==========
-274,908,630.21

## Memo Entries

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5090 | 4398 | C | B | S | | | | DISC | | | | | X | | U | | N | 1 | | 790,086,281.12 |
| 5091 | 4382 | C | E | S | | | | DISC | | SQ1 | | | X | | U | | N | 1 | | 147,732,887.28 |
| 5091 | 4398 | C | E | S | | | | DISC | | | | | X | | U | | N | 1 | | 790,086,281.12 |
| | **Sub-Total, 5091** | | | | | | | | | | | | | | | | | | | **937,819,168.40** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-51-1006 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 2,489,267,651.68

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 237,872,790.80

**1021, Unob Bal: Recov of prior year unpaid obligations** 21,350,700.36

**1050, Unob Bal: Unobligated balance (total)** ========== 259,223,491.16

**1700, BA: Disc: Spending auth: Collected** 2,822,056,670.58

**1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src** 11,191.21

**1710, BA: Disc: Spending auth: Trans to other accounts** -2,000,000.00

**1723, BA: Disc: Spending auth: New\Unob bal temp reduced** -147,732,887.28

**1750, BA: Disc: Spending auth: Total** ========== 2,672,334,974.51

**1900, Budget authority total (disc. and mand.)** ========== 2,672,334,974.51

**1930, Total budgetary resources avail (disc. and mand.)** ========== 2,931,558,465.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-51-1006 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | 442,290,813.99 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 344,791,392.10 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 2,489,267,651.68 |
| **3020, Ob Bal: Outlays (gross)** | -2,547,148,040.37 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -21,350,700.36 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 265,560,303.05 |
| **3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1** | -35,616.79 |
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | -11,191.21 |
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | -46,808.00 |
| **3100, Obligated balance, start of year** | ========== 344,755,775.31 |
| **3200, Obligated balance, end of year** | ========== 265,513,495.05 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-51-1006 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 2,672,334,974.51 |
| **4010, Disc: Outlays from new authority** | 2,265,587,411.53 |
| **4011, Disc: Outlays from balances** | 281,560,628.84 |
| **4020, Disc: Total outlays, gross** | ========== 2,547,148,040.37 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -8,838,651.39 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -2,813,218,019.19 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -2,822,056,670.58 |
| **4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex** | -11,191.21 |
| **4060, Disc: Additional offsets against BA only (total)** | ========== -11,191.21 |
| **4070, Disc: Budget authority, net** | ========== -149,732,887.28 |
| **4080, Disc: Outlays, net** | ========== -274,908,630.21 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-51-1006 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -149,732,887.28 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -274,908,630.21 |

## Memo Entries

| | |
|---|---|
| **5090, Memo: Unavail balance, SOY: Offsetting collections** | 790,086,281.12 |
| **5091, Memo: Unavail balance, EOY: Offsetting collections** | 937,819,168.40 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: NTIS Revolving Fund
Treasury Account: NTIS Revolving Fund
Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295 -000-0
FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -10,405,254.33 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 10,800,892.93 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 3 | N | -589,847.05 |
| 0900 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 3 | N | 720,560.82 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 3 | | -13,815,129.47 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 3 | | 14,590,862.20 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 9,327,796.96 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 63,918,956.52 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **74,548,838.58** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 3 | | 19,778,145.47 |
| 1000 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 3 | | 262,674.04 |
| 1000 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 3 | | 4,294,259.72 |
| 1000 | 4222 | D | B | | | X | | DISC | | | | | X | | U | | N | 3 | | 3,778,085.00 |
| 1000 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 3 | | 5,747,558.23 |
| 1000 | 4251 | D | B | | | E | | DISC | | | | | X | | U | | N | 3 | | 277,305.35 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -10,405,254.33 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 3 | N | -589,847.05 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 3 | | -13,815,129.47 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **9,327,796.96** |
| | **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 9,327,796.96 |
| 1700 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 3 | | -4,294,259.72 |
| 1700 | 4222 | D | B | | | X | | DISC | | | | | X | | U | | N | 3 | | -3,778,085.00 |
| 1700 | 4222 | D | E | | | X | | DISC | | | | | X | | U | | N | 3 | | 3,753,290.09 |
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 3 | | 5,045,113.41 |
| 1700 | 4252 | D | E | | | X | | DISC | | | | | X | | U | | N | | | 10,508,349.52 |
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 64,536,761.52 |
| | **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | **75,771,169.82** |
| 1701 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 3 | | -262,674.04 |
| 1701 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 3 | | 293,665.83 |
| 1701 | 4251 | D | B | | | E | | DISC | | | | | X | | U | | N | 3 | | -277,305.35 |
| 1701 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 3 | | -5,747,558.23 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: NTIS Revolving Fund
Treasury Account: NTIS Revolving Fund
Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295 -000-0
FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1701 | 4251 | D | E | | | E | | DISC | | | | | X | | U | | N | 3 | | 402,066.06 |
| 1701 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 3 | | 5,791,171.68 |
| **Sub-Total, 1701** | | | | | | | | | | | | | | | | | | | | **199,365.95** |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 75,970,535.77 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 75,970,535.77 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 85,298,332.73 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 3 | | 10,749,494.15 |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | 10,405,254.33 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 3 | | 13,815,129.47 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **24,220,383.80** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 3 | | -10,405,254.33 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 3 | | 10,800,892.93 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 3 | N | -589,847.05 |
| 3010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 3 | N | 720,560.82 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 3 | | -13,815,129.47 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 3 | | 14,590,862.20 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 9,327,796.96 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 63,918,956.52 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **74,548,838.58** |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 3 | N | 589,847.05 |
| 3020 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 3 | N | -720,560.82 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -9,327,796.96 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -63,918,956.52 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-73,377,467.25** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 3 | | 10,800,892.93 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: NTIS Revolving Fund
Treasury Account: NTIS Revolving Fund
Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295 -000-0
FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 3 | | 14,590,862.20 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **25,391,755.13** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 3 | | -262,674.04 |
| 3060 | 4251 | D | B | | | E | | DISC | | | | | X | | U | | N | 3 | | -277,305.35 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 3 | | -5,747,558.23 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-6,287,537.62** |
| 3070 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 3 | | 262,674.04 |
| 3070 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 3 | | -293,665.83 |
| 3070 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 3 | | 5,747,558.23 |
| 3070 | 4251 | D | B | | | E | | DISC | | | | | X | | U | | N | 3 | | 277,305.35 |
| 3070 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 3 | | -5,791,171.68 |
| 3070 | 4251 | D | E | | | E | | DISC | | | | | X | | U | | N | 3 | | -402,066.06 |
| **Sub-Total, 3070** | | | | | | | | | | | | | | | | | | | | **-199,365.95** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | U | | N | 3 | | -293,665.83 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | U | | N | 3 | | -5,791,171.68 |
| 3090 | 4251 | D | E | | | E | | DISC | | | | | | | U | | N | 3 | | -402,066.06 |
| **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | | **-6,486,903.57** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 17,932,846.18 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 18,904,851.56 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: NTIS Revolving Fund
Treasury Account: NTIS Revolving Fund
Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295 -000-0
FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 75,970,535.77 |
| 4010 | 4802 | C | E | | | | | DISC | NEW | | | | X | | U | | N | 3 | N | 720,560.82 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 63,918,956.52 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | **64,639,517.34** |
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 3 | N | -589,847.05 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 9,327,796.96 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **8,737,949.91** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 73,377,467.25 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 3 | | 4,294,259.72 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 3 | | -5,045,113.41 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -64,536,761.52 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **-65,287,615.21** |
| 4033 | 4222 | D | B | | | X | | DISC | | | | | X | | U | | N | 3 | | 3,778,085.00 |
| 4033 | 4222 | D | E | | | X | | DISC | | | | | X | | U | | N | 3 | | -3,753,290.09 |
| 4033 | 4252 | D | E | | | X | | DISC | | | | | X | | U | | N | | | -10,508,349.52 |
| **Sub-Total, 4033** | | | | | | | | | | | | | | | | | | | | **-10,483,554.61** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -75,771,169.82 |
| 4050 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 3 | | 262,674.04 |
| 4050 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 3 | | -293,665.83 |
| 4050 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 3 | | 5,747,558.23 |
| 4050 | 4251 | D | B | | | E | | DISC | | | | | X | | U | | N | 3 | | 277,305.35 |
| 4050 | 4251 | D | E | | | E | | DISC | | | | | X | | U | | N | 3 | | -402,066.06 |
| 4050 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 3 | | -5,791,171.68 |
| **Sub-Total, 4050** | | | | | | | | | | | | | | | | | | | | **-199,365.95** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== -199,365.95 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: NTIS Revolving Fund
Treasury Account: NTIS Revolving Fund
Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295 -000-0
FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== -2,393,702.57 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== -2,393,702.57 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: Account Total, NTIS Revolving Fund
Treasury Account:
Budget Account Id: 006-54-4295 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 74,548,838.58

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 9,327,796.96

**1050, Unob Bal: Unobligated balance (total)** ========== 9,327,796.96

**1700, BA: Disc: Spending auth: Collected** 75,771,169.82

**1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src** 199,365.95

**1750, BA: Disc: Spending auth: Total** ========== 75,970,535.77

**1900, Budget authority total (disc. and mand.)** ========== 75,970,535.77

**1930, Total budgetary resources avail (disc. and mand.)** ========== 85,298,332.73

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 10,749,494.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: Account Total, NTIS Revolving Fund
Treasury Account:
Budget Account Id: 006-54-4295 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 24,220,383.80 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 74,548,838.58 |
| **3020, Ob Bal: Outlays (gross)** | -73,377,467.25 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 25,391,755.13 |
| **3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1** | -6,287,537.62 |
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | -199,365.95 |
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | -6,486,903.57 |
| **3100, Obligated balance, start of year** | ========== 17,932,846.18 |
| **3200, Obligated balance, end of year** | ========== 18,904,851.56 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: Account Total, NTIS Revolving Fund
Treasury Account:
Budget Account Id: 006-54-4295 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 75,970,535.77 |
| **4010, Disc: Outlays from new authority** | 64,639,517.34 |
| **4011, Disc: Outlays from balances** | 8,737,949.91 |
| **4020, Disc: Total outlays, gross** | ========== 73,377,467.25 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -65,287,615.21 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -10,483,554.61 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -75,771,169.82 |
| **4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex** | -199,365.95 |
| **4060, Disc: Additional offsets against BA only (total)** | ========== -199,365.95 |
| **4080, Disc: Outlays, net** | ========== -2,393,702.57 |
| **4190, Outlays, net (disc. and mand.)** | ========== -2,393,702.57 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -157,919,083.58 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -2,006,160.42 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 172,019,496.78 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,399,499.08 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -28,184,419.81 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 29,486,666.68 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 4,746,458.45 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 124,636.49 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -16,795,949.92 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -176,905.71 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 10,957,593.58 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 287,667.76 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 6,220,428.05 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 161,466,650.62 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 396,090,810.43 |
| 0900 | 4981 | C | E | | | | | | | | | | X | | U | | N | | | 2,986.88 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 889,592.46 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 6,783.50 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **578,616,751.32** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 222,107,774.24 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -157,919,083.58 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -2,006,160.42 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -28,184,419.81 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -16,795,949.92 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -176,905.71 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **17,025,254.80** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 3,925,482.60 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | 762,969.52 |
| **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | | **4,688,452.12** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 21,713,706.92 |
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | X | U | | N | 1 | | 621,173,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1121 | 4170 | D | E | P | | | | DISC | | | 15 | 0401 | X | | U | | N | | | 4,896,338.00 |
| 1121 | 4170 | D | E | P | | | | DISC | | | 15 | 0404 | X | | U | | N | | | 1,468,901.00 |
| **Sub-Total, 1121** | | | | | | | | | | | | | | | | | | | | **6,365,239.00** |
| 1130 | 4392 | C | E | P | | | | DISC | | AB4 | | | X | | U | | N | 1 | | -1,219,027.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | U | | N | 1 | | -28,848,550.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | U | | N | 1 | | -11,659,417.00 |
| **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | | **-41,726,994.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 585,811,245.00 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 499,652.26 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 499,652.26 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 586,310,897.26 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 608,024,604.18 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,660,840.38 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 27,747,012.48 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **29,407,852.86** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | 157,919,083.58 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | 2,006,160.42 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | 16,795,949.92 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | 176,905.71 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **176,898,099.63** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -157,919,083.58 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -2,006,160.42 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 172,019,496.78 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 1,399,499.08 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | | U | | N | 1 | N | -28,184,419.81 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | 1 | N | 29,486,666.68 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | | U | | N | | | 4,746,458.45 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | | U | | N | | | 124,636.49 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -16,795,949.92 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -176,905.71 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 10,957,593.58 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 287,667.76 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | 6,220,428.05 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | 161,466,650.62 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | | U | | N | | N | 396,090,810.43 |
| 3010 | 4981 | C | E | | | | | | | | | | X | | | U | | N | | | 2,986.88 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | 889,592.46 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | 6,783.50 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | | **578,616,751.32** |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | | U | | N | 1 | N | 28,184,419.81 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | 1 | N | -29,486,666.68 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | -6,220,428.05 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | -161,466,650.62 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | | U | | N | | N | -396,090,810.43 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | -889,592.46 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | | U | | N | | N | -6,783.50 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-565,976,511.93** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | | U | | N | | | -3,925,482.60 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | | U | | N | | | -762,969.52 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | | **-4,688,452.12** |
| 3050 | 4801 | C | E | | | | | | | | | | | | | U | | N | 1 | | 172,019,496.78 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,399,499.08 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -3,925,482.60 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 4,746,458.45 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 124,636.49 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 10,957,593.58 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 287,667.76 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | N | | | -762,969.52 |
| 3050 | 4981 | C | E | | | | | | | | | | | | U | | N | | | 2,986.88 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **184,849,886.90** |

**3100, Obligated balance, start of year** ==========
176,898,099.63

**3200, Obligated balance, end of year** ==========
184,849,886.90

## BA & O, Net

**4000, Disc: Budget authority, gross** ==========
586,310,897.26

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 396,090,810.43 |
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -28,184,419.81 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 29,486,666.68 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 6,220,428.05 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 161,466,650.62 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 889,592.46 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 6,783.50 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **169,885,701.50** |

**4020, Disc: Total outlays, gross** ==========
565,976,511.93

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -499,652.26 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | ========== -499,652.26 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | | ========== 585,811,245.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 565,476,859.67 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 585,811,245.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 565,476,859.67 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /13-0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 1,001,166.71 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 26,515.53 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,578,106.89 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **2,605,789.13** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1121 | 4170 | D | E | P | | | | DISC | | | 95 | 1650 | X | | U | | Y | | | 2,744,500.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | U | | Y | 1 | | -137,500.00 |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 2,607,000.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,607,000.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,607,000.00 |
| 1940 | 4610 | C | E | | A | | | | | | | | | | U | | Y | 1 | | -1,210.87 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /13-0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 1,001,166.71 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | Y | 1 | | 26,515.53 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,578,106.89 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **2,605,789.13** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | -1,578,106.89 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | Y | 1 | | 1,001,166.71 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | Y | 1 | | 26,515.53 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **1,027,682.24** |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 1,027,682.24 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 2,607,000.00 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | Y | | N | 1,578,106.89 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 1,578,106.89 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 2,607,000.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 1,578,106.89 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 2,607,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /13-0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,578,106.89 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /12-0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 485,072.36 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 61,462.85 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **546,535.21** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -485,072.36 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 198,456.69 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -61,462.85 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 3,714.08 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 344,364.43 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,706.48 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **1,706.47** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -344,364.43 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -1,706.48 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-346,070.91** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -931.10 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -3,714.08 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-4,645.18** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 198,456.69 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -931.10 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 3,714.08 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -3,714.08 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **197,525.59** |

**3100, Obligated balance, start of year** ========== 546,535.21

**3200, Obligated balance, end of year** ========== 197,525.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /12-0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 344,364.43 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 1,706.48 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | | **346,070.91** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 346,070.91 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 346,070.91 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 346,070.91 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /11-0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | | E | | N | 1 | | 202,894.07 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | | E | | N | 1 | | -202,894.07 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | | E | | N | 1 | | 123,791.60 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | | E | | N | | | 3.12 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 79,102.47 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **3.12** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | -79,102.47 |
| 3050 | 4801 | C | E | | | | | | | | | | | | | E | | N | 1 | | 123,791.60 |
| 3050 | 4881 | C | E | | | | | | | | | | | | | E | | N | | | 3.12 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **123,794.72** |

**3100, Obligated balance, start of year** ==========
202,894.07

**3200, Obligated balance, end of year** ==========
123,794.72

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 79,102.47 |

**4020, Disc: Total outlays, gross** =========
79,102.47

**4080, Disc: Outlays, net** =========
79,102.47

**4190, Outlays, net (disc. and mand.)** =========
79,102.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /10-0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 137,325.57 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -137,325.57 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 137,325.57 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -137,325.57 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 137,325.57 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -137,325.57 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **0.00** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | **==========** |
| | | | | | | | | | | | | | | | | | | | | 137,325.57 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /09-0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 97,539.60 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -97,539.60 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 111,262.80 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,800.00 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | **15,523.20** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -1,800.00 |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -106,792.80 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 111,262.80 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -106,792.80 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **4,470.00** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========= 97,539.60 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ======== 4,470.00 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,800.00 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ======== 1,800.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ======== 1,800.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ======== 1,800.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /09-0500 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services, Recovery Act
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0549 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -5,979,499.09 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 3,309,309.51 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -9,699.18 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 4,059,052.26 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **1,379,163.50** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 7,402,825.50 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -5,979,499.09 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -9,699.18 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **1,413,627.23** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 1,413,627.23 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 1,413,627.23 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 34,463.73 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services, Recovery Act
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0549 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 5,979,499.09 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 9,699.18 |
| | **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | **5,989,198.27** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -5,979,499.09 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 3,309,309.51 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -9,699.18 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 4,059,052.26 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | **1,379,163.50** |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -4,059,052.26 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 3,309,309.51 |

**3100, Obligated balance, start of year** ==========
5,989,198.27

**3200, Obligated balance, end of year** ==========
3,309,309.51

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 4,059,052.26 |

**4020, Disc: Total outlays, gross** ==========
4,059,052.26

**4080, Disc: Outlays, net** ==========
4,059,052.26

**4190, Outlays, net (disc. and mand.)** ==========
4,059,052.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services, Recovery Act
Budget Account Id: 006-55-0500 Treasury Account Id: 13- -09/10-0549 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 23,803,819.12 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 347,851.91 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 2,454,397.85 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **26,606,068.88** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -23,803,819.12 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -347,851.91 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 4,171,143.61 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 347,851.91 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 724.61 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -2,454,397.85 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,410,412.45 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 1,024,606.85 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 20,677,660.91 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **1,026,331.46** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -1,024,606.85 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -20,677,660.91 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-21,702,267.76** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -585,649.17 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 4,171,143.61 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 347,851.91 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -585,649.17 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 724.61 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,410,412.45 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **5,344,483.41** |

**3100, Obligated balance, start of year** ==========
26,606,068.88

**3200, Obligated balance, end of year** ==========
5,344,483.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services, Recovery Act
Budget Account Id: 006-55-0500 Treasury Account Id: 13- -09/10-0549 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 1,024,606.85 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 20,677,660.91 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | | **21,702,267.76** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 21,702,267.76 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | | N | 1 | | 1,024,606.85 |
| 4030 | 4253 | D | E | | | F | | DISC | | | | | X | | E | | | N | | | -1,024,606.85 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | | **0.00** |
| 4052 | 4222 | D | B | | | F | | DISC | | | | | X | | E | | | N | 1 | | -1,024,606.85 |
| 4052 | 4253 | D | E | | | F | | DISC | | | | | X | | E | | | N | | | 1,024,606.85 |
| **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | | | **0.00** |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 21,702,267.76 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 21,702,267.76 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Scientific and Technical Research and Services
Treasury Account:
Budget Account Id: 006-55-0500 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 582,601,703.95

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 18,438,882.03

**1021, Unob Bal: Recov of prior year unpaid obligations** 4,688,452.12

**1050, Unob Bal: Unobligated balance (total)** ========== 23,127,334.15

**1100, BA: Disc: Appropriation** 621,173,000.00

**1121, BA: Disc: Approps transferred from other accounts** 9,109,739.00

**1130, BA: Disc: Appropriations permanently reduced** -41,864,494.00

**1160, BA: Disc: Appropriation (total)** ========== 588,418,245.00

**1700, BA: Disc: Spending auth: Collected** 499,652.26

**1750, BA: Disc: Spending auth: Total** ========== 499,652.26

**1900, Budget authority total (disc. and mand.)** ========== 588,917,897.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Scientific and Technical Research and Services
Treasury Account:
Budget Account Id: 006-55-0500 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | 612,045,231.41 |
| **1940, Unob Bal: Memo: Unob bal expiring** | | | | | | | | | | | | | | | | | | | | | -1,210.87 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 29,442,316.59 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 210,477,661.23 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 582,601,703.95 |
| **3011, Ob Bal: Obligations incurred: Expired accounts** | 1,043,564.25 |
| **3020, Ob Bal: Outlays (gross)** | -593,742,912.22 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -4,688,452.12 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | -834,412.72 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 194,857,152.37 |
| **3100, Obligated balance, start of year** | 210,477,661.23 |
| **3200, Obligated balance, end of year** | 194,857,152.37 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Scientific and Technical Research and Services
Treasury Account:
Budget Account Id: 006-55-0500 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 588,917,897.26 |
| **4010, Disc: Outlays from new authority** | 397,668,917.32 |
| **4011, Disc: Outlays from balances** | 196,073,994.90 |
| **4020, Disc: Total outlays, gross** | ========== 593,742,912.22 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -499,652.26 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -499,652.26 |
| **4070, Disc: Budget authority, net** | ========== 588,418,245.00 |
| **4080, Disc: Outlays, net** | ========== 593,243,259.96 |
| **4180, Budget authority, net (disc. and mand.)** | ========== 588,418,245.00 |
| **4190, Outlays, net (disc. and mand.)** | ========== 593,243,259.96 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Industrial Technology Services
Treasury Account: Industrial Technology Services
Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -344,018.07 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -59,462,427.14 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -27,055,904.80 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 64,813,344.84 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 3,000,000.00 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 9,354,993.59 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 108,711.50 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -183,273.65 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 900.00 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 611,246.32 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 37,142.84 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 1.64 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 163.62 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 11,180,696.48 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -22,244,291.54 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -8,693.00 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -10,706,402.71 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 19,884,817.25 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 6,764,176.16 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 8,693.00 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 198,163.73 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 30,265.50 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 35,005,897.18 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 68,291,120.58 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 23,033,501.09 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 8,453.00 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 18,070.91 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **122,345,348.32** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Industrial Technology Services
Treasury Account: Industrial Technology Services
Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | | U | | N | 1 | | 126,851,971.71 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -344,018.07 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -59,462,427.14 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -27,055,904.80 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | | U | | N | 1 | N | -183,273.65 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -22,244,291.54 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -8,693.00 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | | U | | N | 1 | | -10,706,402.71 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | | **6,846,960.80** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | | U | | N | | | 3,758,427.29 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | | U | | N | | | 23,428.04 |
| **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | | | **3,781,855.33** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | | ========== 10,628,816.13 |
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | | X | U | | N | 1 | | 143,000,000.00 |
| 1120 | 4170 | C | E | P | | | | DISC | | | 13 | 0300 | X | | | U | | N | | | -3,000,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB4 | | | X | | | U | | N | 1 | | -280,632.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | | U | | N | 1 | | -6,461,454.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | | U | | N | 1 | | -2,684,110.00 |
| **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | | | **-9,426,196.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | | ========== 130,573,804.00 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | | U | | N | | | 99,059.92 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | | ========= 99,059.92 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 130,672,863.92 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Industrial Technology Services
Treasury Account: Industrial Technology Services
Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 141,301,680.05 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 97,376.72 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 18,858,955.01 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **18,956,331.73** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 344,018.07 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 59,462,427.14 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 27,055,904.80 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 22,244,291.54 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 8,693.00 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 10,706,402.71 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **119,821,737.26** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -344,018.07 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -59,462,427.14 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -27,055,904.80 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 64,813,344.84 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 3,000,000.00 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 9,354,993.59 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 108,711.50 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -183,273.65 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 900.00 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 611,246.32 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 37,142.84 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 1.64 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 163.62 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 11,180,696.48 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -22,244,291.54 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -8,693.00 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -10,706,402.71 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 19,884,817.25 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 6,764,176.16 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 8,693.00 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 198,163.73 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 30,265.50 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Industrial Technology Services
Treasury Account: Industrial Technology Services
Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 35,005,897.18 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 68,291,120.58 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 23,033,501.09 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 8,453.00 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 18,070.91 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **122,345,348.32** |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 183,273.65 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -900.00 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -611,246.32 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -37,142.84 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -198,163.73 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -30,265.50 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -35,005,897.18 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -68,291,120.58 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -23,033,501.09 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -8,453.00 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -18,070.91 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-127,051,487.50** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -3,758,427.29 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | -23,428.04 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | **-3,781,855.33** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 64,813,344.84 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 3,000,000.00 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 9,354,993.59 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 108,711.50 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -3,758,427.29 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 1.64 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 163.62 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 11,180,696.48 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 19,884,817.25 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 6,764,176.16 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 8,693.00 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | N | | | -23,428.04 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **111,333,742.75** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 119,821,737.26 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Industrial Technology Services
Treasury Account: Industrial Technology Services
Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 111,333,742.75 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 130,672,863.92 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 30,265.50 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 35,005,897.18 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | **35,036,162.68** |
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -183,273.65 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 900.00 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 611,246.32 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 37,142.84 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 198,163.73 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 68,291,120.58 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 23,033,501.09 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 8,453.00 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 18,070.91 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **92,015,324.82** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 127,051,487.50 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -99,059.92 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -99,059.92 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 130,573,804.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 126,952,427.58 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Industrial Technology Services
Treasury Account: Industrial Technology Services
Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4180**, **Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 130,573,804.00 |
| **4190**, **Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 126,952,427.58 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Industrial Technology Services
Treasury Account:
Budget Account Id: 006-55-0525 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 122,345,348.32

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 6,846,960.80

**1021, Unob Bal: Recov of prior year unpaid obligations** 3,781,855.33

**1050, Unob Bal: Unobligated balance (total)** ========== 10,628,816.13

**1100, BA: Disc: Appropriation** 143,000,000.00

**1120, BA: Disc: Approps transferred to other accounts** -3,000,000.00

**1130, BA: Disc: Appropriations permanently reduced** -9,426,196.00

**1160, BA: Disc: Appropriation (total)** ========== 130,573,804.00

**1700, BA: Disc: Spending auth: Collected** 99,059.92

**1750, BA: Disc: Spending auth: Total** ========= 99,059.92

**1900, Budget authority total (disc. and mand.)** ========== 130,672,863.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Industrial Technology Services
Treasury Account:
Budget Account Id: 006-55-0525 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 141,301,680.05 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | 18,956,331.73 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 119,821,737.26 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 122,345,348.32 |
| **3020, Ob Bal: Outlays (gross)** | -127,051,487.50 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -3,781,855.33 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 111,333,742.75 |
| **3100, Obligated balance, start of year** | ========== 119,821,737.26 |
| **3200, Obligated balance, end of year** | ========== 111,333,742.75 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Industrial Technology Services
Treasury Account:
Budget Account Id: 006-55-0525 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 130,672,863.92 |
| **4010, Disc: Outlays from new authority** | 35,036,162.68 |
| **4011, Disc: Outlays from balances** | 92,015,324.82 |
| **4020, Disc: Total outlays, gross** | ========== 127,051,487.50 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -99,059.92 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -99,059.92 |
| **4070, Disc: Budget authority, net** | ========== 130,573,804.00 |
| **4080, Disc: Outlays, net** | ========== 126,952,427.58 |
| **4180, Budget authority, net (disc. and mand.)** | ========== 130,573,804.00 |
| **4190, Outlays, net (disc. and mand.)** | ========== 126,952,427.58 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities, Recovery Act
Budget Account Id: 006-55-0515 Treasury Account Id: 13- -09/10-0514 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 37,295,796.77 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 17,077,241.09 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 1,495,872.05 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 10,118,842.60 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **65,987,752.51** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -37,295,796.77 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -17,077,241.09 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 4,205,105.80 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 6,603,750.90 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 566.97 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -1,495,872.05 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -10,118,842.60 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 1,011,322.23 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 520,631.00 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 11,448,731.24 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 42,198,211.34 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **566.97** |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -11,448,731.24 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -42,198,211.34 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-53,646,942.58** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | | N | | | -44,253.87 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 4,205,105.80 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | | N | 1 | | 6,603,750.90 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | | N | | | -44,253.87 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | | N | | | 566.97 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 1,011,322.23 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | | N | 1 | | 520,631.00 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **12,297,123.03** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ========== 65,987,752.51 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========== 12,297,123.03 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities, Recovery Act
Budget Account Id: 006-55-0515 Treasury Account Id: 13- -09/10-0514 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 11,448,731.24 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 42,198,211.34 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **53,646,942.58** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | ========== 53,646,942.58 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 53,646,942.58 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 53,646,942.58 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -26,071,132.92 |
| 0900 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | 1,214.88 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -4,166.61 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -22,062,524.51 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -98,979.94 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -631,395.61 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -2,370,128.30 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -38,509,463.60 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -15,750,524.88 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -413,067.68 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -4,388,946.51 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -2,104,616.07 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -24,356.66 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 890,492.36 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 13,203,004.29 |
| 0900 | 4801 | D | E | | | | | | | | | | X | | U | | N | 1 | | -1,214.88 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,173,826.00 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,055,781.01 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 16,923,836.31 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 165,662.89 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,080,797.72 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 60,069,588.99 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 2,168,822.79 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -7,219.00 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 18,235.78 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 197.32 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 1,256,913.33 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -15,403.86 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -790,042.77 |
| 0900 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | 4,166.61 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -210,465.21 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -4,513,467.34 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -701,538.69 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -5,001,312.53 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -3,889,475.12 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -13,080,724.59 |
| 0900 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | 24,356.66 |
| 0900 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | 413,067.68 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 3,155,643.29 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 127,213.20 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 2,765,864.38 |
| 0900 | 4901 | D | E | | | | | | | | | | X | | U | | N | 1 | | -949.79 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 231,962.67 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 118,405.39 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 2,417,690.90 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 55,571.20 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 35,488,911.42 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,930,773.87 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 2,408,529.20 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 24,776,608.86 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 298,472.79 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 3,371,240.95 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 39,951,194.78 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 205,224.98 |
| 0900 | 4902 | D | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -213,920.19 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 96,321.08 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,028.47 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **74,995,584.79** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 175,808,108.95 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -26,071,132.92 |
| 1000 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | 1,214.88 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -4,166.61 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -22,062,524.51 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -98,979.94 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -631,395.61 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -2,370,128.30 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -38,509,463.60 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -15,750,524.88 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -413,067.68 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -4,388,946.51 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -2,104,616.07 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -24,356.66 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -7,219.00 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -15,403.86 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -790,042.77 |
| 1000 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | 4,166.61 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -210,465.21 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -4,513,467.34 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -701,538.69 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -5,001,312.53 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -3,889,475.12 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -13,080,724.59 |
| 1000 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | 24,356.66 |
| 1000 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | 413,067.68 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **35,611,962.38** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 822,527.30 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | 118,383.66 |
| **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | | **940,910.96** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 36,552,873.34 |
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | X | U | | N | 1 | | 60,000,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB4 | | | X | | U | | N | 1 | | -117,748.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | U | | N | 1 | | -2,786,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | U | | N | 1 | | -1,126,200.00 |
| **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | | **-4,029,948.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | ========== 55,970,052.00 |
| 1700 | 4267 | D | E | | | | | DISC | | | | | X | | U | | N | | | 1,370,639.82 |
| 1700 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | 29.46 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | **1,370,669.28** |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 1,370,669.28 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 57,340,721.28 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 93,893,594.62 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 940,940.42 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 1,370,639.82 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 16,586,429.59 |
| | **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | **18,898,009.83** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 26,071,132.92 |
| 3000 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | -1,214.88 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 4,166.61 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 22,062,524.51 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 98,979.94 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 631,395.61 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 2,370,128.30 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 38,509,463.60 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 15,750,524.88 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 413,067.68 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 4,388,946.51 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 2,104,616.07 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 24,356.66 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 15,403.86 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 790,042.77 |
| 3000 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | -4,166.61 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 210,465.21 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 4,513,467.34 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 701,538.69 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 5,001,312.53 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 3,889,475.12 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 13,080,724.59 |
| 3000 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | -24,356.66 |
| 3000 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | -413,067.68 |
| | **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | **140,188,927.57** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -26,071,132.92 |
| 3010 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | 1,214.88 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -4,166.61 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -22,062,524.51 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -98,979.94 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -631,395.61 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -2,370,128.30 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -38,509,463.60 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -15,750,524.88 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -413,067.68 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -4,388,946.51 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -2,104,616.07 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -24,356.66 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 890,492.36 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 13,203,004.29 |
| 3010 | 4801 | D | E | | | | | | | | | | X | | U | | N | 1 | | -1,214.88 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,173,826.00 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,055,781.01 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 16,923,836.31 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 165,662.89 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 1,080,797.72 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 60,069,588.99 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 2,168,822.79 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -7,219.00 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 18,235.78 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 197.32 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 1,256,913.33 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -15,403.86 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -790,042.77 |
| 3010 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | 4,166.61 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -210,465.21 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -4,513,467.34 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -701,538.69 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -5,001,312.53 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -3,889,475.12 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -13,080,724.59 |
| 3010 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | 24,356.66 |
| 3010 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | 413,067.68 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 3,155,643.29 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 127,213.20 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 2,765,864.38 |
| 3010 | 4901 | D | E | | | | | | | | | | X | | U | | N | 1 | | -949.79 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 231,962.67 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 118,405.39 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 2,417,690.90 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 55,571.20 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 35,488,911.42 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,930,773.87 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 2,408,529.20 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 24,776,608.86 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 298,472.79 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 3,371,240.95 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 39,951,194.78 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 205,224.98 |
| 3010 | 4902 | D | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -213,920.19 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 96,321.08 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 1,028.47 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | | **74,995,584.79** |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | 7,219.00 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | 1 | N | -18,235.78 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -35,488,911.42 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -1,930,773.87 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -2,408,529.20 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -24,776,608.86 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -298,472.79 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -3,371,240.95 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -39,951,194.78 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -205,224.98 |
| 3020 | 4902 | D | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 213,920.19 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -96,321.08 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -1,028.47 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-108,325,402.99** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | | N | | | -822,527.30 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | | N | | | -118,383.66 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | | **-940,910.96** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 890,492.36 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 13,203,004.29 |
| 3050 | 4801 | D | E | | | | | | | | | | | | U | | | N | 1 | | -1,214.88 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 1,173,826.00 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 1,055,781.01 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 16,923,836.31 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 165,662.89 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 1,080,797.72 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 60,069,588.99 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 2,168,822.79 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | | N | | | -822,527.30 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | | N | | | 197.32 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | | N | | | 1,256,913.33 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 3,155,643.29 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 127,213.20 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 2,765,864.38 |
| 3050 | 4901 | D | E | | | | | | | | | | | | U | | N | 1 | | -949.79 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 231,962.67 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 118,405.39 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 2,417,690.90 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 55,571.20 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | N | | | -118,383.66 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **105,918,198.41** |

**3100, Obligated balance, start of year** ==========
140,188,927.57

**3200, Obligated balance, end of year** ==========
105,918,198.41

## BA & O, Net

**4000, Disc: Budget authority, gross** ==========
57,340,721.28

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -7,219.00 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 18,235.78 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 35,488,911.42 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,930,773.87 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 2,408,529.20 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 24,776,608.86 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 298,472.79 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 3,371,240.95 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 39,951,194.78 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 205,224.98 |
| 4011 | 4902 | D | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -213,920.19 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 96,321.08 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,028.47 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **108,325,402.99** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | 108,325,402.99 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | -29.46 |
| 4034 | 4267 | D | E | | | | | DISC | | | | | X | | U | | N | | | -1,370,639.82 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | -1,370,669.28 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | 55,970,052.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | 106,954,733.71 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 55,970,052.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 106,954,733.71 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Construction of Research Facilities
Treasury Account:
Budget Account Id: 006-55-0515 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 74,995,584.79

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 35,611,962.38

**1021, Unob Bal: Recov of prior year unpaid obligations** 940,910.96

**1050, Unob Bal: Unobligated balance (total)** ========== 36,552,873.34

**1100, BA: Disc: Appropriation** 60,000,000.00

**1130, BA: Disc: Appropriations permanently reduced** -4,029,948.00

**1160, BA: Disc: Appropriation (total)** ========== 55,970,052.00

**1700, BA: Disc: Spending auth: Collected** 1,370,669.28

**1750, BA: Disc: Spending auth: Total** ========== 1,370,669.28

**1900, Budget authority total (disc. and mand.)** ========== 57,340,721.28

**1930, Total budgetary resources avail (disc. and mand.)** ========== 93,893,594.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Construction of Research Facilities
Treasury Account:
Budget Account Id: 006-55-0515 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 18,898,009.83 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 206,176,680.08 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 74,995,584.79 |
| **3011, Ob Bal: Obligations incurred: Expired accounts** | 566.97 |
| **3020, Ob Bal: Outlays (gross)** | -161,972,345.57 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -940,910.96 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | -44,253.87 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 118,215,321.44 |
| **3100, Obligated balance, start of year** | ========== 206,176,680.08 |
| **3200, Obligated balance, end of year** | ========== 118,215,321.44 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Construction of Research Facilities
Treasury Account:
Budget Account Id: 006-55-0515 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | 57,340,721.28 |
| **4011, Disc: Outlays from balances** | 161,972,345.57 |
| **4020, Disc: Total outlays, gross** | 161,972,345.57 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -29.46 |
| **4034, Disc: Offsets, BA and OL: Offsetting Gov collects** | -1,370,639.82 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | -1,370,669.28 |
| **4070, Disc: Budget authority, net** | 55,970,052.00 |
| **4080, Disc: Outlays, net** | 160,601,676.29 |
| **4180, Budget authority, net (disc. and mand.)** | 55,970,052.00 |
| **4190, Outlays, net (disc. and mand.)** | 160,601,676.29 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 4 | | -91,013,276.73 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 4 | | 112,092,617.20 |
| 0900 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -7,609,202.78 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | 4,162,263.17 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 4 | | -58,238,163.59 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 4 | | 47,852,041.94 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 100,173,824.42 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 64,860,644.37 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **172,280,748.00** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 4 | | 106,947,287.37 |
| 1000 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 32,252,067.75 |
| 1000 | 4222 | D | B | | | X | | DISC | | | | | X | | U | | N | 4 | | 70,172,546.77 |
| 1000 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 71,676,001.37 |
| 1000 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 11,296,939.65 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 4 | | -91,013,276.73 |
| 1000 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -7,609,202.78 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 4 | | -58,238,163.59 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **135,484,199.81** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 135,484,199.81 |
| 1700 | 4222 | D | B | | | X | | DISC | | | | | X | | U | | N | 4 | | -70,172,546.77 |
| 1700 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | -71,676,001.37 |
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | 61,269,845.71 |
| 1700 | 4222 | D | E | | | X | | DISC | | | | | X | | U | | N | 4 | | 73,583,967.42 |
| 1700 | 4252 | C | E | | | F | | DISC | | | | | X | | U | | N | | | -88,279,276.14 |
| 1700 | 4252 | D | E | | | X | | DISC | | | | | X | | U | | N | | | 233,893,833.31 |
| | **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | **138,619,822.16** |
| 1701 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | -32,252,067.75 |
| 1701 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | 24,232,282.60 |
| 1701 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | -11,296,939.65 |
| 1701 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | 11,067,195.33 |
| | **Sub-Total, 1701** | | | | | | | | | | | | | | | | | | | **-8,249,529.47** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 130,370,292.69 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 130,370,292.69 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 265,854,492.50 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 4 | | 93,573,744.50 |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 4 | | 91,013,276.73 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 4 | | 58,238,163.59 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **149,251,440.32** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 4 | | -91,013,276.73 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 4 | | 112,092,617.20 |
| 3010 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -7,609,202.78 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | 4,162,263.17 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 4 | | -58,238,163.59 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 4 | | 47,852,041.94 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 100,173,824.42 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 64,860,644.37 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **172,280,748.00** |
| 3020 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | 7,609,202.78 |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -4,162,263.17 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | -100,173,824.42 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -64,860,644.37 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-161,587,529.18** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 4 | | 112,092,617.20 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 4 | | 47,852,041.94 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **159,944,659.14** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | -32,252,067.75 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | -11,296,939.65 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | **-43,549,007.40** |
| 3070 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 32,252,067.75 |
| 3070 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | -24,232,282.60 |
| 3070 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 11,296,939.65 |
| 3070 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | -11,067,195.33 |
| **Sub-Total, 3070** | | | | | | | | | | | | | | | | | | | | **8,249,529.47** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | U | | N | 4 | | -24,232,282.60 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | U | | N | 4 | | -11,067,195.33 |
| **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | | **-35,299,477.93** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 105,702,432.92 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 124,645,181.21 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 130,370,292.69 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 100,173,824.42 |
| 4011 | 4802 | C | B | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | -7,609,202.78 |
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 4 | N | 4,162,263.17 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 64,860,644.37 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **61,413,704.76** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 161,587,529.18 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 71,676,001.37 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | -61,269,845.71 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650 -000-0
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4030 | 4252 | C | E | | | F | | DISC | | | | | X | | U | | N | | | 88,279,276.14 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **98,685,431.80** |
| 4033 | 4222 | D | B | | | X | | DISC | | | | | X | | U | | N | 4 | | 70,172,546.77 |
| 4033 | 4222 | D | E | | | X | | DISC | | | | | X | | U | | N | 4 | | -73,583,967.42 |
| 4033 | 4252 | D | E | | | X | | DISC | | | | | X | | U | | N | | | -233,893,833.31 |
| **Sub-Total, 4033** | | | | | | | | | | | | | | | | | | | | **-237,305,253.96** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -138,619,822.16 |
| 4050 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 32,252,067.75 |
| 4050 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | -24,232,282.60 |
| 4050 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 4 | | 11,296,939.65 |
| 4050 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 4 | | -11,067,195.33 |
| **Sub-Total, 4050** | | | | | | | | | | | | | | | | | | | | **8,249,529.47** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 8,249,529.47 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 22,967,707.02 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 22,967,707.02 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650 -000-1
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 177,018,040.92 |
| 1700 | 4252 | C | E | | | X | | DISC | | | | | X | | U | | N | | | -177,018,040.92 |
| **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | | **0.00** |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -177,018,040.92 |
| 4033 | 4252 | C | E | | | X | | DISC | | | | | X | | U | | N | | | 177,018,040.92 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 006-55-4650 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 172,280,748.00

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 135,484,199.81

**1050, Unob Bal: Unobligated balance (total)** ========== 135,484,199.81

**1700, BA: Disc: Spending auth: Collected** 138,619,822.16

**1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src** -8,249,529.47

**1750, BA: Disc: Spending auth: Total** ========== 130,370,292.69

**1900, Budget authority total (disc. and mand.)** ========== 130,370,292.69

**1930, Total budgetary resources avail (disc. and mand.)** ========== 265,854,492.50

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 93,573,744.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 006-55-4650 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 149,251,440.32 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 172,280,748.00 |
| **3020, Ob Bal: Outlays (gross)** | -161,587,529.18 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 159,944,659.14 |
| **3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1** | -43,549,007.40 |
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | 8,249,529.47 |
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | -35,299,477.93 |
| **3100, Obligated balance, start of year** | ========== 105,702,432.92 |
| **3200, Obligated balance, end of year** | ========== 124,645,181.21 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 006-55-4650 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 130,370,292.69 |
| **4010, Disc: Outlays from new authority** | 100,173,824.42 |
| **4011, Disc: Outlays from balances** | 61,413,704.76 |
| **4020, Disc: Total outlays, gross** | ========== 161,587,529.18 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -78,332,609.12 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -60,287,213.04 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -138,619,822.16 |
| **4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex** | 8,249,529.47 |
| **4060, Disc: Additional offsets against BA only (total)** | ========== 8,249,529.47 |
| **4080, Disc: Outlays, net** | ========== 22,967,707.02 |
| **4190, Outlays, net (disc. and mand.)** | ========== 22,967,707.02 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | 548,717.23 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -12,646,063.27 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 12,245,452.03 |
| 0900 | 4801 | D | E | | | | | | | | | | X | | U | | N | 1 | | -548,717.23 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 2,236.95 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -69,697.59 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,443,187.36 |
| 0900 | 4901 | D | E | | | | | | | | | | X | | U | | N | 1 | | -1,464,945.09 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 69,697.59 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 9,144,198.36 |
| 0900 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 30,429,466.40 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 20,403.07 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **36,287,561.09** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | C | B | | | | | | | | | | | | U | | N | 1 | | -103,870.38 |
| 1000 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 502,485.36 |
| 1000 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 35,693,751.81 |
| 1000 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 1,072,110.98 |
| 1000 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | 548,717.23 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -12,646,063.27 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -69,697.59 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,443,187.36 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **23,554,246.78** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 944,696.44 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | 4,058.99 |
| | **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | **948,755.43** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== |
| | | | | | | | | | | | | | | | | | | | | 24,503,002.21 |
| 1700 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -35,693,751.81 |
| 1700 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 32,460,871.18 |
| 1700 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 37,614,546.53 |
| 1700 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | 2,189.20 |
| | **Sub-Total, 1700** | | | | | | | | | | | | | | | | | | | **34,383,855.10** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1701 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -502,485.36 |
| 1701 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 2,266,052.37 |
| 1701 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | -1,072,110.98 |
| 1701 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | 137,251.64 |
| **Sub-Total, 1701** | | | | | | | | | | | | | | | | | | | | **828,707.67** |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 35,212,562.77 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 35,212,562.77 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 59,715,564.98 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 750,944.63 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 4,049.94 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 22,673,009.32 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **23,428,003.89** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | -548,717.23 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 12,646,063.27 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 69,697.59 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 1,443,187.36 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **13,610,230.99** |
| 3010 | 4801 | D | B | | | | | | | | | | X | | U | | N | 1 | | 548,717.23 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -12,646,063.27 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 12,245,452.03 |
| 3010 | 4801 | D | E | | | | | | | | | | X | | U | | N | 1 | | -548,717.23 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 2,236.95 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -69,697.59 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,443,187.36 |
| 3010 | 4901 | D | E | | | | | | | | | | X | | U | | N | 1 | | -1,464,945.09 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 69,697.59 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 9,144,198.36 |
| 3010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | 30,429,466.40 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | 20,403.07 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | | **36,287,561.09** |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -9,144,198.36 |
| 3020 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | | N | | N | -30,429,466.40 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | | N | | N | -20,403.07 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-39,594,067.83** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | | N | | | -944,696.44 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | | N | | | -4,058.99 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | | **-948,755.43** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | | N | 1 | | 12,245,452.03 |
| 3050 | 4801 | D | E | | | | | | | | | | | | U | | | N | 1 | | -548,717.23 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | | N | | | -944,696.44 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | | N | | | 2,236.95 |
| 3050 | 4901 | D | E | | | | | | | | | | | | U | | | N | 1 | | -1,464,945.09 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | | N | 1 | | 69,697.59 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | | N | | | -4,058.99 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **9,354,968.82** |
| 3060 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | | N | 1 | | -502,485.36 |
| 3060 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | | N | 1 | | -1,072,110.98 |
| **Sub-Total, 3060** | | | | | | | | | | | | | | | | | | | | | **-1,574,596.34** |
| 3070 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | | N | 1 | | 502,485.36 |
| 3070 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | | N | 1 | | -2,266,052.37 |
| 3070 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | | N | 1 | | 1,072,110.98 |
| 3070 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | | N | 1 | | -137,251.64 |
| **Sub-Total, 3070** | | | | | | | | | | | | | | | | | | | | | **-828,707.67** |
| 3090 | 4221 | D | E | | | F | | DISC | | | | | | | U | | | N | 1 | | -2,266,052.37 |
| 3090 | 4251 | D | E | | | F | | DISC | | | | | | | U | | | N | 1 | | -137,251.64 |
| **Sub-Total, 3090** | | | | | | | | | | | | | | | | | | | | | **-2,403,304.01** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | | ========== 12,035,634.65 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 6,951,664.81 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 35,212,562.77 |
| 4010 | 4902 | C | E | | | | | DISC | NEW | | | | X | | U | | N | | N | 30,429,466.40 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 9,144,198.36 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 20,403.07 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **9,164,601.43** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 39,594,067.83 |
| 4030 | 4222 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 35,693,751.81 |
| 4030 | 4222 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -32,460,871.18 |
| 4030 | 4252 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -37,614,546.53 |
| 4030 | 4972 | D | E | | | F | | DISC | | | | | X | | U | | N | | | -2,189.20 |
| **Sub-Total, 4030** | | | | | | | | | | | | | | | | | | | | **-34,383,855.10** |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -34,383,855.10 |
| 4050 | 4221 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 502,485.36 |
| 4050 | 4221 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -2,266,052.37 |
| 4050 | 4251 | D | B | | | F | | DISC | | | | | X | | U | | N | 1 | | 1,072,110.98 |
| 4050 | 4251 | D | E | | | F | | DISC | | | | | X | | U | | N | 1 | | -137,251.64 |
| **Sub-Total, 4050** | | | | | | | | | | | | | | | | | | | | **-828,707.67** |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== -828,707.67 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 5,210,212.73 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 5,210,212.73 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -13/14-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 4,124,300.53 |
| 0900 | 4802 | C | E | | | | | DISC | | | | | X | | | U | | N | 1 | N | 6,763,924.42 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | | U | | N | 1 | | 4,665,738.81 |
| 0900 | 4902 | C | E | | | | | DISC | | | | | X | | | U | | N | | N | 25,162,515.36 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **40,716,479.12** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1100 | 4119 | D | E | P | | | | DISC | | | | | X | | X | U | | N | 1 | | 45,994,000.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB4 | | | X | | | U | | N | 1 | | -90,261.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | SQ1 | | | X | | | U | | N | 1 | | -2,292,344.00 |
| 1130 | 4392 | C | E | P | | | | DISC | | AB2 | | | X | | | U | | N | 1 | | -863,307.00 |
| | **Sub-Total, 1130** | | | | | | | | | | | | | | | | | | | | **-3,245,912.00** |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | | ========== 42,748,088.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 42,748,088.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 42,748,088.00 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | | U | | N | 1 | | 2,031,608.88 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -13/14-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 4,124,300.53 |
| 3010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 6,763,924.42 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 4,665,738.81 |
| 3010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 25,162,515.36 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **40,716,479.12** |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | -6,763,924.42 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | -25,162,515.36 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-31,926,439.78** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 4,124,300.53 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 4,665,738.81 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **8,790,039.34** |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 8,790,039.34 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 42,748,088.00 |
| 4010 | 4802 | C | E | | | | | DISC | | | | | X | | U | | N | 1 | N | 6,763,924.42 |
| 4010 | 4902 | C | E | | | | | DISC | | | | | X | | U | | N | | N | 25,162,515.36 |
| **Sub-Total, 4010** | | | | | | | | | | | | | | | | | | | | **31,926,439.78** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 31,926,439.78 |
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 42,748,088.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 31,926,439.78 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -13/14-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 42,748,088.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 31,926,439.78 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -11/12-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | | E | | N | 1 | | 1,219,737.41 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | | E | | N | 1 | | 374,920.53 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **1,594,657.94** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | | E | | N | 1 | | -1,219,737.41 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | | E | | N | 1 | | 1,051,342.10 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | | E | | N | 1 | N | -293,845.54 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | | E | | N | 1 | N | 66,858.45 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | | E | | N | | | 0.05 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | | E | | N | 1 | | -374,920.53 |
| 3011 | 4901 | D | E | | | | | | | | | | X | | | E | | N | 1 | | -10,337.94 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 770,881.26 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | 9,759.56 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | | E | | N | 1 | N | 293,845.54 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | | E | | N | 1 | N | -66,858.45 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | -770,881.26 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | | E | | N | | N | -9,759.56 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-553,653.73** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | | E | | N | | | -152,648.14 |
| 3050 | 4801 | C | E | | | | | | | | | | | | | E | | N | 1 | | 1,051,342.10 |
| 3050 | 4871 | D | E | | | | | | | | | | | | | E | | N | | | -152,648.14 |
| 3050 | 4881 | C | E | | | | | | | | | | | | | E | | N | | | 0.05 |
| 3050 | 4901 | D | E | | | | | | | | | | | | | E | | N | 1 | | -10,337.94 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | | **888,356.07** |

**3100, Obligated balance, start of year** ==========
1,594,657.94

**3200, Obligated balance, end of year** ==========
888,356.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -11/12-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -293,845.54 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 66,858.45 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 770,881.26 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 9,759.56 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **553,653.73** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 553,653.73 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -437,034.26 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -437,034.26 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 437,034.26 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 437,034.26 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 116,619.47 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 116,619.47 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /12-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 5,262,329.35 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 5,647,717.19 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **10,910,046.54** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -5,262,329.35 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,712,250.22 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -10,906,396.40 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 484,334.74 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | N | | | 11,926.96 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -5,647,717.19 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 346,281.84 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 19,257,931.18 |
| 3011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 103,048.54 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **99,330.54** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 10,906,396.40 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -484,334.74 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -19,257,931.18 |
| 3020 | 4982 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -103,048.54 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-8,938,918.06** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -109,284.60 |
| 3041 | 4971 | D | E | | | | | | | | | | X | | E | | N | | | -127,897.57 |
| **Sub-Total, 3041** | | | | | | | | | | | | | | | | | | | | **-237,182.17** |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,712,250.22 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -109,284.60 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 11,926.96 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 346,281.84 |
| 3050 | 4971 | D | E | | | | | | | | | | | | E | | N | | | -127,897.57 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **1,833,276.85** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 10,910,046.54 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 1,833,276.85 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /12-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -10,906,396.40 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 484,334.74 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 19,257,931.18 |
| 4011 | 4982 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 103,048.54 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **8,938,918.06** |
| | **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 8,938,918.06 |
| 4030 | 4872 | D | E | | | F | | DISC | | | | | X | | E | | | N | | | -390,743.60 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | | N | | | -124,605.33 |
| | **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -515,348.93 |
| 4052 | 4872 | D | E | | | F | | DISC | | | | | X | | E | | | N | | | 390,743.60 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | | N | | | 124,605.33 |
| | **Sub-Total, 4052** | | | | | | | | | | | | | | | | | | | | **515,348.93** |
| | **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 515,348.93 |
| | **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 8,423,569.13 |
| | **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 8,423,569.13 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -10/11-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 1,072,590.99 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | 26,643.51 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **1,099,234.50** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -1,072,590.99 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 1,046,389.86 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -16,697.86 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 1,731.54 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | N | 1 | | -26,643.51 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | N | 1 | | 2,470.54 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 65,340.42 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | 16,697.86 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | -1,731.54 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | -65,340.42 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-50,374.10** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -1,026,302.33 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,046,389.86 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -1,026,302.33 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 2,470.54 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **22,558.07** |

**3100, Obligated balance, start of year** ==========
1,099,234.50

**3200, Obligated balance, end of year** =========
22,558.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -10/11-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -16,697.86 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 1,731.54 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 65,340.42 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **50,374.10** |
| | **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | ========= 50,374.10 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -30,892.11 |
| | **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | ========== -30,892.11 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 30,892.11 |
| | **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | ========= 30,892.11 |
| | **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | ========= 19,481.99 |
| | **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========= 19,481.99 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -09/10-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 71,864.48 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -71,864.48 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 71,864.48 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | **0.00** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -71,573.21 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 71,864.48 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -71,573.21 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **291.27** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========= 71,864.48 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ====== 291.27 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -4,266.29 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ======= -4,266.29 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 4,266.29 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ======== 4,266.29 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ======= -4,266.29 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -09/10-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ======= -4,266.29 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -08/09-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 5,866.31 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -5,866.31 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 5,866.31 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -5,708.73 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 5,866.31 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -5,708.73 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **157.58** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | **========** 5,866.31 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | **======** 157.58 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -07/08-0550 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | 2,666.04 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | N | 1 | | -2,666.04 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | N | 1 | | 2,666.04 |
| | **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | **0.00** |
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -2,666.04 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 2,666.04 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -2,666.04 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **0.00** |
| | **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | ======== 2,666.04 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -1,757.95 |
| | **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | ======= -1,757.95 |
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 1,757.95 |
| | **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | ======== 1,757.95 |
| | **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | ======= -1,757.95 |
| | **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ======= -1,757.95 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-60-0550 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 77,004,040.21

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 23,554,246.78

**1021, Unob Bal: Recov of prior year unpaid obligations** 948,755.43

**1050, Unob Bal: Unobligated balance (total)** ========== 24,503,002.21

**1100, BA: Disc: Appropriation** 45,994,000.00

**1130, BA: Disc: Appropriations permanently reduced** -3,245,912.00

**1160, BA: Disc: Appropriation (total)** ========== 42,748,088.00

**1700, BA: Disc: Spending auth: Collected** 34,383,855.10

**1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src** 828,707.67

**1750, BA: Disc: Spending auth: Total** ========== 35,212,562.77

**1900, Budget authority total (disc. and mand.)** ========== 77,960,650.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-60-0550 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | 102,463,652.98 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 25,459,612.77 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 27,294,566.80 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 77,004,040.21 |
| **3011, Ob Bal: Obligations incurred: Expired accounts** | 99,330.54 |
| **3020, Ob Bal: Outlays (gross)** | -81,063,453.50 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -948,755.43 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | -1,496,080.62 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 20,889,648.00 |
| **3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1** | -1,574,596.34 |
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | -828,707.67 |
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | -2,403,304.01 |
| **3100, Obligated balance, start of year** | 25,719,970.46 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-60-0550 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========== 18,486,343.99 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 77,960,650.77 |
| **4010, Disc: Outlays from new authority** | 62,355,906.18 |
| **4011, Disc: Outlays from balances** | 18,707,547.32 |
| **4020, Disc: Total outlays, gross** | ========== 81,063,453.50 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -34,774,598.70 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -598,555.94 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -35,373,154.64 |
| **4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex** | -828,707.67 |
| **4052, Disc: Offset, BA: Collection cred to expired accts** | 989,299.54 |
| **4060, Disc: Additional offsets against BA only (total)** | ========== 160,591.87 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-60-0550 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | | ========== 42,748,088.00 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 45,690,298.86 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 42,748,088.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 45,690,298.86 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Public Telecommunications Facilities, Planning and Construction
Treasury Account: Public Telecommunications Facilities, Planning and Construction
Budget Account Id: 006-60-0551 Treasury Account Id: 13- - /X -0551 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -419,441.89 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,001,960.03 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 2,316,256.49 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 72,636.33 |
| 0900 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 95,959.20 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 0.09 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -2,949,997.67 |
| 0900 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | 6,020.74 |
| 0900 | 4901 | D | E | | | | | | | | | | X | | U | | N | 1 | | -31,768.25 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 802,176.76 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,635,701.21 |
| 0900 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 822.31 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **526,405.29** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 12,455,694.41 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -419,441.89 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,001,960.03 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -2,949,997.67 |
| 1000 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | 6,020.74 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **8,090,315.56** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 1,458,404.62 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 9,548,720.18 |
| 1700 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | 253,979.21 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 253,979.21 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 253,979.21 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Public Telecommunications Facilities, Planning and Construction
Treasury Account: Public Telecommunications Facilities, Planning and Construction
Budget Account Id: 006-60-0551 Treasury Account Id: 13- - /X -0551 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 9,802,699.39 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 1 | | 178,979.21 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 9,097,314.89 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **9,276,294.10** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 419,441.89 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 1,001,960.03 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 2,949,997.67 |
| 3000 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | -6,020.74 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **4,365,378.85** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -419,441.89 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -1,001,960.03 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 2,316,256.49 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 72,636.33 |
| 3010 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 95,959.20 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 0.09 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -2,949,997.67 |
| 3010 | 4901 | D | B | | | | | | | | | | X | | U | | N | 1 | | 6,020.74 |
| 3010 | 4901 | D | E | | | | | | | | | | X | | U | | N | 1 | | -31,768.25 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 802,176.76 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,635,701.21 |
| 3010 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 822.31 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **526,405.29** |
| 3020 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | -95,959.20 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -802,176.76 |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -1,635,701.21 |
| 3020 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -822.31 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-2,534,659.48** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -1,458,404.62 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 2,316,256.49 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 72,636.33 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -1,458,404.62 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Public Telecommunications Facilities, Planning and Construction
Treasury Account: Public Telecommunications Facilities, Planning and Construction
Budget Account Id: 006-60-0551 Treasury Account Id: 13- - /X -0551 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 0.09 |
| 3050 | 4901 | D | E | | | | | | | | | | | | U | | N | 1 | | -31,768.25 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **898,720.04** |

**3100, Obligated balance, start of year** ==========
4,365,378.85

**3200, Obligated balance, end of year** ==========
898,720.04

## BA & O, Net

**4000, Disc: Budget authority, gross** ==========
253,979.21

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | E | | | | | DISC | BAL | | | | X | | U | | N | 1 | N | 95,959.20 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 802,176.76 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 1,635,701.21 |
| 4011 | 4982 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 822.31 |
| | **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | **2,534,659.48** |

**4020, Disc: Total outlays, gross** ==========
2,534,659.48

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | -253,979.21 |

**4040, Disc: Offsets against gross BA and outlays (total)** ==========
-253,979.21

**4080, Disc: Outlays, net** ==========
2,280,680.27

**4190, Outlays, net (disc. and mand.)** ==========
2,280,680.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Public Telecommunications Facilities, Planning and Construction
Treasury Account: Public Telecommunications Facilities, Planning and Construction
Budget Account Id: 006-60-0551 Treasury Account Id: 13- - /X -0551 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Public Telecommunications Facilities, Planning an
Treasury Account:
Budget Account Id: 006-60-0551 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 526,405.29

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 8,090,315.56

**1021, Unob Bal: Recov of prior year unpaid obligations** 1,458,404.62

**1050, Unob Bal: Unobligated balance (total)** ========== 9,548,720.18

**1700, BA: Disc: Spending auth: Collected** 253,979.21

**1750, BA: Disc: Spending auth: Total** ========== 253,979.21

**1900, Budget authority total (disc. and mand.)** ========== 253,979.21

**1930, Total budgetary resources avail (disc. and mand.)** ========== 9,802,699.39

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 9,276,294.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Public Telecommunications Facilities, Planning an
Treasury Account:
Budget Account Id: 006-60-0551 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 4,365,378.85 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 526,405.29 |
| **3020, Ob Bal: Outlays (gross)** | -2,534,659.48 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -1,458,404.62 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 898,720.04 |
| **3100, Obligated balance, start of year** | ========== 4,365,378.85 |
| **3200, Obligated balance, end of year** | ========== 898,720.04 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ========== 253,979.21 |
| **4011, Disc: Outlays from balances** | 2,534,659.48 |
| **4020, Disc: Total outlays, gross** | ========== 2,534,659.48 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -253,979.21 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Public Telecommunications Facilities, Planning an
Treasury Account:
Budget Account Id: 006-60-0551 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | ========== -253,979.21 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 2,280,680.27 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 2,280,680.27 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Information Infrastructure Grants
Treasury Account: Information Infrastructure Grants
Budget Account Id: 006-60-0552 Treasury Account Id: 13- - /X -0552 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -5,770.00 |
| 0900 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 60,714.09 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **54,944.09** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 689,534.90 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -5,770.00 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **683,764.90** |
| | **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | ========== 683,764.90 |
| 1700 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | 1,547.53 |
| | **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | ======== 1,547.53 |
| | **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ======== 1,547.53 |
| | **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | ========== 685,312.43 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 630,368.34 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Information Infrastructure Grants
Treasury Account: Information Infrastructure Grants
Budget Account Id: 006-60-0552 Treasury Account Id: 13- - /X -0552 -000-0
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Change in Obl Bal** | | | | | | | | | | | | | | | | | | | | |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | 5,770.00 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 1 | | -5,770.00 |
| 3010 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 60,714.09 |
| | **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | **54,944.09** |
| 3020 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | -60,714.09 |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ======== 5,770.00 |
| **BA & O, Net** | | | | | | | | | | | | | | | | | | | | |
| **4000, Disc: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ======== 1,547.53 |
| 4011 | 4902 | C | E | | | | | DISC | BAL | | | | X | | U | | N | | N | 60,714.09 |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========= 60,714.09 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | U | | N | | | -1,547.53 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ======= -1,547.53 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========= 59,166.56 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========= 59,166.56 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Information Infrastructure Grants
Treasury Account:
Budget Account Id: 006-60-0552 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 54,944.09

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 683,764.90

**1050, Unob Bal: Unobligated balance (total)** ========== 683,764.90

**1700, BA: Disc: Spending auth: Collected** 1,547.53

**1750, BA: Disc: Spending auth: Total** ======== 1,547.53

**1900, Budget authority total (disc. and mand.)** ======== 1,547.53

**1930, Total budgetary resources avail (disc. and mand.)** ========== 685,312.43

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 630,368.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Information Infrastructure Grants
Treasury Account:
Budget Account Id: 006-60-0552 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 5,770.00 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 54,944.09 |
| **3020, Ob Bal: Outlays (gross)** | -60,714.09 |
| **3100, Obligated balance, start of year** | ======== 5,770.00 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | ======== 1,547.53 |
| **4011, Disc: Outlays from balances** | 60,714.09 |
| **4020, Disc: Total outlays, gross** | ========= 60,714.09 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -1,547.53 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ======= -1,547.53 |
| **4080, Disc: Outlays, net** | ========= 59,166.56 |
| **4190, Outlays, net (disc. and mand.)** | ========= 59,166.56 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Information Infrastructure Grants
Treasury Account:
Budget Account Id: 006-60-0552 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Broadband Technology Opportunities Program, Recovery Act
Treasury Account: Broadband Technology Opportunities Program, Recovery Act
Budget Account Id: 006-60-0554 Treasury Account Id: 13- -09/10-0554 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 1,237,942.55 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 61,183,710.25 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 1,347,503,386.38 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 170,169,247.37 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 68,101,663.80 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | 61,449,197.02 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | | **1,709,645,147.37** |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -1,237,942.55 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -61,183,710.25 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -1,347,503,386.38 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -170,169,247.37 |
| 3011 | 4801 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -68,101,663.80 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 13,063,920.50 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 11,486,946.56 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 115,642,235.43 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 1,237,942.55 |
| 3011 | 4801 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 562,089,985.19 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -2,652,811.26 |
| 3011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | -5,104.97 |
| 3011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | 18,232.29 |
| 3011 | 4881 | C | E | | | | | | | | | | X | | E | | | N | | | 0.18 |
| 3011 | 4901 | C | B | | | | | | | | | | X | | E | | | N | 1 | | -61,449,197.02 |
| 3011 | 4901 | C | E | | | | | | | | | | X | | E | | | N | 1 | | 44,071,901.35 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 54,532,116.91 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 2,634,578.97 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 48,119,789.75 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 802,790,696.86 |
| 3011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | 56,614,717.24 |
| **Sub-Total, 3011** | | | | | | | | | | | | | | | | | | | | | **0.18** |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | 2,652,811.26 |
| 3020 | 4802 | C | B | | | | | DISC | | | | | X | | E | | | N | 1 | N | 5,104.97 |
| 3020 | 4802 | C | E | | | | | DISC | | | | | X | | E | | | N | 1 | N | -18,232.29 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -54,532,116.91 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -2,634,578.97 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -48,119,789.75 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -802,790,696.86 |
| 3020 | 4902 | C | E | | | | | DISC | | | | | X | | E | | | N | | N | -56,614,717.24 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | | **-962,052,215.79** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Broadband Technology Opportunities Program, Recovery Act
Treasury Account: Broadband Technology Opportunities Program, Recovery Act
Budget Account Id: 006-60-0554 Treasury Account Id: 13- -09/10-0554 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3041 | 4871 | D | E | | | | | | | | | | X | | E | | N | | | -2,035,701.12 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 13,063,920.50 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 11,486,946.56 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 115,642,235.43 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 1,237,942.55 |
| 3050 | 4801 | C | E | | | | | | | | | | | | E | | N | 1 | | 562,089,985.19 |
| 3050 | 4871 | D | E | | | | | | | | | | | | E | | N | | | -2,035,701.12 |
| 3050 | 4881 | C | E | | | | | | | | | | | | E | | N | | | 0.18 |
| 3050 | 4901 | C | E | | | | | | | | | | | | E | | N | 1 | | 44,071,901.35 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **745,557,230.64** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 1,709,645,147.37 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 745,557,230.64 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -2,652,811.26 |
| 4011 | 4802 | C | B | | | | | DISC | | | | | X | | E | | N | 1 | N | -5,104.97 |
| 4011 | 4802 | C | E | | | | | DISC | | | | | X | | E | | N | 1 | N | 18,232.29 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 54,532,116.91 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 2,634,578.97 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 48,119,789.75 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 802,790,696.86 |
| 4011 | 4902 | C | E | | | | | DISC | | | | | X | | E | | N | | N | 56,614,717.24 |
| **Sub-Total, 4011** | | | | | | | | | | | | | | | | | | | | **962,052,215.79** |
| **4020, Disc: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | ========== 962,052,215.79 |
| 4033 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | -2,639,818.60 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========== -2,639,818.60 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Broadband Technology Opportunities Program, Recovery Act
Treasury Account: Broadband Technology Opportunities Program, Recovery Act
Budget Account Id: 006-60-0554 Treasury Account Id: 13- -09/10-0554 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4052 | 4972 | D | E | | | X | | DISC | | | | | X | | E | | N | | | 2,639,818.60 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 2,639,818.60 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 959,412,397.19 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 959,412,397.19 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Broadband Technology Opportunities Program, Recov
Treasury Account:
Budget Account Id: 006-60-0554 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 1,709,645,147.37 |
| **3011, Ob Bal: Obligations incurred: Expired accounts** | 0.18 |
| **3020, Ob Bal: Outlays (gross)** | -962,052,215.79 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | -2,035,701.12 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 745,557,230.64 |
| **3100, Obligated balance, start of year** | ========== 1,709,645,147.37 |
| **3200, Obligated balance, end of year** | ========== 745,557,230.64 |

## BA & O, Net

| | |
|---|---|
| **4011, Disc: Outlays from balances** | 962,052,215.79 |
| **4020, Disc: Total outlays, gross** | ========== 962,052,215.79 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -2,639,818.60 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | ========== -2,639,818.60 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Broadband Technology Opportunities Program, Recov
Treasury Account:
Budget Account Id: 006-60-0554 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4052, Disc: Offset, BA: Collection cred to expired accts** | | | | | | | | | | | | | | | | | | | | 2,639,818.60 |
| **4060, Disc: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | ========== 2,639,818.60 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 959,412,397.19 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 959,412,397.19 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Digital Television Transition and Public Safety Fund
Treasury Account: Digital Television Transition and Public Safety Fund
Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | D | B | | | | | | | | | | X | | U | | N | 2 | | 1,060,225.97 |
| 0900 | 4801 | D | B | | | | | | | | | | X | | U | | N | 2 | | 2,007,778.32 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -1,302,904.56 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -20,567,763.64 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -190,132.47 |
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -46,540,116.46 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 31,214,862.63 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 223,779.31 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 190,132.47 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 20,509,723.03 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 1,553,603.07 |
| 0900 | 4801 | D | E | | | | | | | | | | X | | U | | N | 2 | | -2,031,778.32 |
| 0900 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -6,315,315.72 |
| 0900 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -11,752,510.69 |
| 0900 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -107,015,059.95 |
| 0900 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -260,551.56 |
| 0900 | 4802 | D | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 51,615,704.87 |
| 0900 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -795,618.21 |
| 0900 | 4802 | C | E | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 16,694,057.63 |
| 0900 | 4802 | C | E | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 2,171,147.21 |
| 0900 | 4802 | C | E | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 12,104,485.09 |
| 0900 | 4802 | C | E | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 174,003.28 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -1,844.13 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -8,205,783.42 |
| 0900 | 4901 | D | B | | | | | | | | | | X | | U | | N | 2 | | 40,368.58 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -255,199.25 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 2 | | 2,838.94 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 2 | | 1,332,321.90 |
| 0900 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 58,040.61 |
| 0900 | 4902 | D | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -351,974.40 |
| 0900 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 6,141,312.44 |
| 0900 | 4902 | D | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -53,785,190.28 |
| 0900 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 104,315,778.38 |
| 0900 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 7,182,329.70 |
| 0900 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 779,249.63 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **0.00** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Digital Television Transition and Public Safety Fund
Treasury Account: Digital Television Transition and Public Safety Fund
Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

## Budgetary Resources

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 2 | | 8,917,013,124.37 |
| 1000 | 4384 | C | B | P | | | | MAND | | OTR | | | X | | U | | N | 2 | | -4,300,000.00 |
| 1000 | 4801 | D | B | | | | | | | | | | X | | U | | N | 2 | | 1,060,225.97 |
| 1000 | 4801 | D | B | | | | | | | | | | X | | U | | N | 2 | | 2,007,778.32 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -1,302,904.56 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -20,567,763.64 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -190,132.47 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -46,540,116.46 |
| 1000 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -6,315,315.72 |
| 1000 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -11,752,510.69 |
| 1000 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -107,015,059.95 |
| 1000 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -260,551.56 |
| 1000 | 4802 | D | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 51,615,704.87 |
| 1000 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -795,618.21 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -1,844.13 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -8,205,783.42 |
| 1000 | 4901 | D | B | | | | | | | | | | X | | U | | N | 2 | | 40,368.58 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -255,199.25 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **8,764,234,402.05** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 21,441,490.50 |
| 1021 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | 1,983.76 |
| **Sub-Total, 1021** | | | | | | | | | | | | | | | | | | | | **21,443,474.26** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 8,785,677,876.31 |
| 1201 | 4384 | C | B | P | | | | MAND | | OTR | | | X | | U | | N | 2 | | 4,300,000.00 |
| **1260, BA: Mand: Appropriations (total)** | | | | | | | | | | | | | | | | | | | | ========== 4,300,000.00 |
| 1800 | 4972 | D | E | | | X | | MAND | | | | | X | | U | | N | | | 7,038,662.33 |
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ========== 7,038,662.33 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Digital Television Transition and Public Safety Fund
Treasury Account: Digital Television Transition and Public Safety Fund
Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 11,338,662.33 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 8,797,016,538.64 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 2 | | 8,797,016,538.64 |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | D | B | | | | | | | | | | X | | U | | N | 2 | | -1,060,225.97 |
| 3000 | 4801 | D | B | | | | | | | | | | X | | U | | N | 2 | | -2,007,778.32 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | 1,302,904.56 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | 20,567,763.64 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | 190,132.47 |
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | 46,540,116.46 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | 1,844.13 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | 8,205,783.42 |
| 3000 | 4901 | D | B | | | | | | | | | | X | | U | | N | 2 | | -40,368.58 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | 255,199.25 |
| | **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | **73,955,371.06** |
| 3010 | 4801 | D | B | | | | | | | | | | X | | U | | N | 2 | | 1,060,225.97 |
| 3010 | 4801 | D | B | | | | | | | | | | X | | U | | N | 2 | | 2,007,778.32 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -1,302,904.56 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -20,567,763.64 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -190,132.47 |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 2 | | -46,540,116.46 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 31,214,862.63 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 223,779.31 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 190,132.47 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 20,509,723.03 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 2 | | 1,553,603.07 |
| 3010 | 4801 | D | E | | | | | | | | | | X | | U | | N | 2 | | -2,031,778.32 |
| 3010 | 4802 | C | B | | | | | MAND | | BAL | | | X | | U | | N | 2 | N | -6,315,315.72 |
| 3010 | 4802 | C | B | | | | | MAND | | BAL | | | X | | U | | N | 2 | N | -11,752,510.69 |
| 3010 | 4802 | C | B | | | | | MAND | | BAL | | | X | | U | | N | 2 | N | -107,015,059.95 |
| 3010 | 4802 | C | B | | | | | MAND | | BAL | | | X | | U | | N | 2 | N | -260,551.56 |
| 3010 | 4802 | D | B | | | | | MAND | | BAL | | | X | | U | | N | 2 | N | 51,615,704.87 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Digital Television Transition and Public Safety Fund
Treasury Account: Digital Television Transition and Public Safety Fund
Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3010 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -795,618.21 |
| 3010 | 4802 | C | E | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 16,694,057.63 |
| 3010 | 4802 | C | E | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 2,171,147.21 |
| 3010 | 4802 | C | E | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 12,104,485.09 |
| 3010 | 4802 | C | E | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 174,003.28 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -1,844.13 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -8,205,783.42 |
| 3010 | 4901 | D | B | | | | | | | | | | X | | U | | N | 2 | | 40,368.58 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 2 | | -255,199.25 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 2 | | 2,838.94 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 2 | | 1,332,321.90 |
| 3010 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 58,040.61 |
| 3010 | 4902 | D | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -351,974.40 |
| 3010 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 6,141,312.44 |
| 3010 | 4902 | D | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -53,785,190.28 |
| 3010 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 104,315,778.38 |
| 3010 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 7,182,329.70 |
| 3010 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 779,249.63 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **0.00** |
| 3020 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 6,315,315.72 |
| 3020 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 11,752,510.69 |
| 3020 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 107,015,059.95 |
| 3020 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 260,551.56 |
| 3020 | 4802 | D | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -51,615,704.87 |
| 3020 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 795,618.21 |
| 3020 | 4802 | C | E | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -16,694,057.63 |
| 3020 | 4802 | C | E | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -2,171,147.21 |
| 3020 | 4802 | C | E | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -12,104,485.09 |
| 3020 | 4802 | C | E | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -174,003.28 |
| 3020 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -58,040.61 |
| 3020 | 4902 | D | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 351,974.40 |
| 3020 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -6,141,312.44 |
| 3020 | 4902 | D | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 53,785,190.28 |
| 3020 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -104,315,778.38 |
| 3020 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -7,182,329.70 |
| 3020 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -779,249.63 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-20,959,888.03** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -21,441,490.50 |
| 3040 | 4971 | D | E | | | | | | | | | | X | | U | | N | | | -1,983.76 |
| **Sub-Total, 3040** | | | | | | | | | | | | | | | | | | | | **-21,443,474.26** |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Digital Television Transition and Public Safety Fund
Treasury Account: Digital Television Transition and Public Safety Fund
Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 2 | | 31,214,862.63 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 2 | | 223,779.31 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 2 | | 190,132.47 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 2 | | 20,509,723.03 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 2 | | 1,553,603.07 |
| 3050 | 4801 | D | E | | | | | | | | | | | | U | | N | 2 | | -2,031,778.32 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -21,441,490.50 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 2 | | 2,838.94 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 2 | | 1,332,321.90 |
| 3050 | 4971 | D | E | | | | | | | | | | | | U | | N | | | -1,983.76 |
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **31,552,008.77** |

**3100, Obligated balance, start of year** ==========
73,955,371.06

**3200, Obligated balance, end of year** ==========
31,552,008.77

## BA & O, Net

**4090, Mand: Budget authority, gross** ==========
11,338,662.33

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4101 | 4802 | C | B | | | | | MAND | BAL | | | X | | U | | N | 2 | N | | -6,315,315.72 |
| 4101 | 4802 | C | B | | | | | MAND | BAL | | | X | | U | | N | 2 | N | | -11,752,510.69 |
| 4101 | 4802 | C | B | | | | | MAND | BAL | | | X | | U | | N | 2 | N | | -107,015,059.95 |
| 4101 | 4802 | C | B | | | | | MAND | BAL | | | X | | U | | N | 2 | N | | -260,551.56 |
| 4101 | 4802 | D | B | | | | | MAND | BAL | | | X | | U | | N | 2 | N | | 51,615,704.87 |
| 4101 | 4802 | C | B | | | | | MAND | BAL | | | X | | U | | N | 2 | N | | -795,618.21 |
| 4101 | 4802 | C | E | | | | | MAND | BAL | | | X | | U | | N | 2 | N | | 16,694,057.63 |
| 4101 | 4802 | C | E | | | | | MAND | BAL | | | X | | U | | N | 2 | N | | 2,171,147.21 |
| 4101 | 4802 | C | E | | | | | MAND | BAL | | | X | | U | | N | 2 | N | | 12,104,485.09 |
| 4101 | 4802 | C | E | | | | | MAND | BAL | | | X | | U | | N | 2 | N | | 174,003.28 |
| 4101 | 4902 | C | E | | | | | MAND | BAL | | | X | | U | | N | | N | | 58,040.61 |
| 4101 | 4902 | D | E | | | | | MAND | BAL | | | X | | U | | N | | N | | -351,974.40 |
| 4101 | 4902 | C | E | | | | | MAND | BAL | | | X | | U | | N | | N | | 6,141,312.44 |
| 4101 | 4902 | D | E | | | | | MAND | BAL | | | X | | U | | N | | N | | -53,785,190.28 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Digital Television Transition and Public Safety Fund
Treasury Account: Digital Television Transition and Public Safety Fund
Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 4101 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 104,315,778.38 |
| 4101 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 7,182,329.70 |
| 4101 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 779,249.63 |
| **Sub-Total, 4101** | | | | | | | | | | | | | | | | | | | | **20,959,888.03** |
| 4110 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -6,315,315.72 |
| 4110 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -11,752,510.69 |
| 4110 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -107,015,059.95 |
| 4110 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -260,551.56 |
| 4110 | 4802 | D | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 51,615,704.87 |
| 4110 | 4802 | C | B | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | -795,618.21 |
| 4110 | 4802 | C | E | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 16,694,057.63 |
| 4110 | 4802 | C | E | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 2,171,147.21 |
| 4110 | 4802 | C | E | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 12,104,485.09 |
| 4110 | 4802 | C | E | | | | | MAND | BAL | | | | X | | U | | N | 2 | N | 174,003.28 |
| 4110 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 58,040.61 |
| 4110 | 4902 | D | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -351,974.40 |
| 4110 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 6,141,312.44 |
| 4110 | 4902 | D | E | | | | | MAND | BAL | | | | X | | U | | N | | N | -53,785,190.28 |
| 4110 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 104,315,778.38 |
| 4110 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 7,182,329.70 |
| 4110 | 4902 | C | E | | | | | MAND | BAL | | | | X | | U | | N | | N | 779,249.63 |
| **Sub-Total, 4110** | | | | | | | | | | | | | | | | | | | | **20,959,888.03** |
| 4123 | 4972 | D | E | | | X | | MAND | | | | | X | | U | | N | | | -7,038,662.33 |

**4130, Mand: Offsets against gross BA and outlays (total)** ==========
-7,038,662.33

**4160, Mand: Budget authority, net** ==========
4,300,000.00

**4170, Mand: Outlays, net** ==========
13,921,225.70

**4180, Budget authority, net (disc. and mand.)** ==========
4,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Digital Television Transition and Public Safety Fund
Treasury Account: Digital Television Transition and Public Safety Fund
Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 13,921,225.70 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Digital Television Transition and Public Safety F
Treasury Account:
Budget Account Id: 006-60-5396 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Budgetary Resources

| | |
|---|---|
| **1000, Unob Bal: Brought forward, October 1** | 8,764,234,402.05 |
| **1021, Unob Bal: Recov of prior year unpaid obligations** | 21,443,474.26 |
| **1050, Unob Bal: Unobligated balance (total)** | ========== 8,785,677,876.31 |
| **1201, BA: Mand: Appropriation (special or trust fund)** | 4,300,000.00 |
| **1260, BA: Mand: Appropriations (total)** | ========== 4,300,000.00 |
| **1800, BA: Mand: Spending auth: Collected** | 7,038,662.33 |
| **1850, BA: Mand: Spending auth: Total** | ========== 7,038,662.33 |
| **1900, Budget authority total (disc. and mand.)** | ========== 11,338,662.33 |
| **1930, Total budgetary resources avail (disc. and mand.)** | ========== 8,797,016,538.64 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | 8,797,016,538.64 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Digital Television Transition and Public Safety F
Treasury Account:
Budget Account Id: 006-60-5396 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 73,955,371.06 |
| **3020, Ob Bal: Outlays (gross)** | -20,959,888.03 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -21,443,474.26 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 31,552,008.77 |
| **3100, Obligated balance, start of year** | ========== 73,955,371.06 |
| **3200, Obligated balance, end of year** | ========== 31,552,008.77 |

## BA & O, Net

| | |
|---|---|
| **4090, Mand: Budget authority, gross** | ========== 11,338,662.33 |
| **4101, Mand: Outlays from balances** | 20,959,888.03 |
| **4110, Mand: Total outlays, gross** | 20,959,888.03 |
| **4123, Mand: Offsets, BA and OL: Collections, nonFed srcs** | -7,038,662.33 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | ========== -7,038,662.33 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Digital Television Transition and Public Safety F
Treasury Account:
Budget Account Id: 006-60-5396 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | 4,300,000.00 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | 13,921,225.70 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 4,300,000.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 13,921,225.70 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Public Safety Trust Fund
Treasury Account: Public Safety Trust Fund
Budget Account Id: 006-60-8233 Treasury Account Id: 13- -12/22-8233 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

## Program Activity Total Obligations

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 0900 | 4801 | C | B | | | | | | | | | | X | | U | | N | 7 | | -668,985.99 |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 7 | | 5,784,272.24 |
| 0900 | 4802 | C | E | | | | | MAND | | | | | X | | U | | N | 7 | N | 1,020,836.89 |
| 0900 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 1,710.28 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 7 | | -134,772.08 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 7 | | 3,326,964.33 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | N | 14,338,323.19 |
| 0900 | 4982 | C | E | | | | | MAND | | | | | X | | U | | N | | N | 14,904.75 |
| | **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | **23,683,253.61** |

## Budgetary Resources

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 7 | | 2,024,078.61 |
| 1000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 7 | | -668,985.99 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 7 | | -134,772.08 |
| | **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | **1,220,320.54** |
| 1021 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | 164.27 |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 1,220,484.81 |
| 1232 | 4382 | C | E | P | | | | MAND | | SQ1 | | | X | | U | | N | 7 | | -5,355,000.00 |
| **1260, BA: Mand: Appropriations (total)** | | | | | | | | | | | | | | | | | | | | ========== -5,355,000.00 |
| 1400 | 4141 | D | E | | | | T | MAND | | | | | X | | U | | N | | | 130,050,000.00 |
| **1440, BA: Mand: Borrowing authority (total)** | | | | | | | | | | | | | | | | | | | | ========== 130,050,000.00 |
| 1800 | 4972 | D | E | | | X | | MAND | | | | | X | | U | | N | | | 418.26 |
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | ====== 418.26 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Public Safety Trust Fund
Treasury Account: Public Safety Trust Fund
Budget Account Id: 006-60-8233 Treasury Account Id: 13- -12/22-8233 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 124,695,418.26 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 125,915,903.07 |
| 1941 | 4450 | C | E | | | | | | | | | | | | U | | N | 7 | | 72,215,903.53 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 7 | | 30,016,745.93 |
| **Sub-Total, 1941** | | | | | | | | | | | | | | | | | | | | **102,232,649.46** |

## Change in Obl Bal

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4801 | C | B | | | | | | | | | | X | | U | | N | 7 | | 668,985.99 |
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 7 | | 134,772.08 |
| **Sub-Total, 3000** | | | | | | | | | | | | | | | | | | | | **803,758.07** |
| 3010 | 4801 | C | B | | | | | | | | | | X | | U | | N | 7 | | -668,985.99 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 7 | | 5,784,272.24 |
| 3010 | 4802 | C | E | | | | | MAND | | | | | X | | U | | N | 7 | N | 1,020,836.89 |
| 3010 | 4881 | C | E | | | | | | | | | | X | | U | | N | | | 1,710.28 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 7 | | -134,772.08 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 7 | | 3,326,964.33 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | N | 14,338,323.19 |
| 3010 | 4982 | C | E | | | | | MAND | | | | | X | | U | | N | | N | 14,904.75 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **23,683,253.61** |
| 3020 | 4802 | C | E | | | | | MAND | | | | | X | | U | | N | 7 | N | -1,020,836.89 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | N | -14,338,323.19 |
| 3020 | 4982 | C | E | | | | | MAND | | | | | X | | U | | N | | N | -14,904.75 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-15,374,064.83** |
| 3040 | 4871 | D | E | | | | | | | | | | X | | U | | N | | | -164.27 |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 7 | | 5,784,272.24 |
| 3050 | 4871 | D | E | | | | | | | | | | | | U | | N | | | -164.27 |
| 3050 | 4881 | C | E | | | | | | | | | | | | U | | N | | | 1,710.28 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 7 | | 3,326,964.33 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Public Safety Trust Fund
Treasury Account: Public Safety Trust Fund
Budget Account Id: 006-60-8233 Treasury Account Id: 13- -12/22-8233 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | **9,112,782.58** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | ========== 803,758.07 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | ========== 9,112,782.58 |

## BA & O, Net

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 124,695,418.26 |
| 4101 | 4802 | C | E | | | | | MAND | | | | | X | | U | | N | 7 | N | 1,020,836.89 |
| 4101 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | N | 14,338,323.19 |
| 4101 | 4982 | C | E | | | | | MAND | | | | | X | | U | | N | | N | 14,904.75 |
| | **Sub-Total, 4101** | | | | | | | | | | | | | | | | | | | **15,374,064.83** |
| 4110 | 4802 | C | E | | | | | MAND | | | | | X | | U | | N | 7 | N | 1,020,836.89 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | N | 14,338,323.19 |
| 4110 | 4982 | C | E | | | | | MAND | | | | | X | | U | | N | | N | 14,904.75 |
| | **Sub-Total, 4110** | | | | | | | | | | | | | | | | | | | **15,374,064.83** |
| 4123 | 4972 | D | E | | | X | | MAND | | | | | X | | U | | N | | | -418.26 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | ========= -418.26 |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 124,695,000.00 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 15,373,646.57 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Public Safety Trust Fund
Treasury Account: Public Safety Trust Fund
Budget Account Id: 006-60-8233 Treasury Account Id: 13- -12/22-8233 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 124,695,000.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | 15,373,646.57 |

## Memo Entries

| | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5080 | 2510 | C | B | | | | | | | | | | | | U | | N | 7 | | -2,238,000.00 |
| 5081 | 2510 | C | E | | | | | | | | | | | | U | | N | 7 | | -39,238,000.00 |
| 5082 | 4145 | C | E | | | | T | | | | | | | | U | | N | 7 | | -37,000,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Public Safety Trust Fund
Treasury Account:
Budget Account Id: 006-60-8233 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 23,683,253.61

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 1,220,320.54

**1021, Unob Bal: Recov of prior year unpaid obligations** 164.27

**1050, Unob Bal: Unobligated balance (total)** ========== 1,220,484.81

**1232, BA: Mand: New\Unob bal of approps temp reduced** -5,355,000.00

**1260, BA: Mand: Appropriations (total)** ========== -5,355,000.00

**1400, BA: Mand: Borrowing authority** 130,050,000.00

**1440, BA: Mand: Borrowing authority (total)** ========== 130,050,000.00

**1800, BA: Mand: Spending auth: Collected** 418.26

**1850, BA: Mand: Spending auth: Total** ====== 418.26

**1900, Budget authority total (disc. and mand.)** ========== 124,695,418.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Public Safety Trust Fund
Treasury Account:
Budget Account Id: 006-60-8233 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 125,915,903.07 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 102,232,649.46 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 803,758.07 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 23,683,253.61 |
| **3020, Ob Bal: Outlays (gross)** | -15,374,064.83 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -164.27 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 9,112,782.58 |
| **3100, Obligated balance, start of year** | ========== 803,758.07 |
| **3200, Obligated balance, end of year** | ========== 9,112,782.58 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Public Safety Trust Fund
Treasury Account:
Budget Account Id: 006-60-8233 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## BA & O, Net

| | |
|---|---|
| **4090, Mand: Budget authority, gross** | ========== 124,695,418.26 |
| **4101, Mand: Outlays from balances** | 15,374,064.83 |
| **4110, Mand: Total outlays, gross** | 15,374,064.83 |
| **4123, Mand: Offsets, BA and OL: Collections, nonFed srcs** | -418.26 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | ========== -418.26 |
| **4160, Mand: Budget authority, net** | ========== 124,695,000.00 |
| **4170, Mand: Outlays, net** | ========== 15,373,646.57 |
| **4180, Budget authority, net (disc. and mand.)** | ========== 124,695,000.00 |
| **4190, Outlays, net (disc. and mand.)** | ========== 15,373,646.57 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Public Safety Trust Fund
Treasury Account:
Budget Account Id: 006-60-8233 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Memo Entries

**5080, Memo: Outstanding debt, SOY (sp and trust)**
-2,238,000.00

**5081, Memo: Outstanding debt, EOY (sp and trust)**
-39,238,000.00

**5082, Memo: Borrowing (sp and trust)**
-37,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: State and Local Implementation Fund
Treasury Account: State and Local Implementation Fund
Budget Account Id: 006-60-0516 Treasury Account Id: 13- -12/22-0516 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Program Activity Total Obligations** | | | | | | | | | | | | | | | | | | | | |
| 0900 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 116,753,296.03 |
| 0900 | 4802 | C | E | | | | | MAND | | | | | X | | U | | N | 1 | N | 71,856.02 |
| 0900 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -33,570.38 |
| 0900 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 251,301.56 |
| 0900 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | N | 1,766,624.71 |
| 0900 | 4982 | C | E | | | | | MAND | | | | | X | | U | | N | | N | 35.00 |
| **Sub-Total, 0900** | | | | | | | | | | | | | | | | | | | | **118,809,542.94** |
| **Budgetary Resources** | | | | | | | | | | | | | | | | | | | | |
| 1000 | 4201 | D | B | | | | | | | | | | | | U | | N | 1 | | 291,659.13 |
| 1000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -33,570.38 |
| **Sub-Total, 1000** | | | | | | | | | | | | | | | | | | | | **258,088.75** |
| **1050, Unob Bal: Unobligated balance (total)** | | | | | | | | | | | | | | | | | | | | ========== 258,088.75 |
| 1400 | 4141 | D | E | | | | T | MAND | | | | | X | | U | | N | | | 124,700,000.00 |
| 1420 | 4392 | C | E | B | | | T | MAND | | SQ1 | | | X | | U | | N | 1 | | -3,519,000.00 |
| **1440, BA: Mand: Borrowing authority (total)** | | | | | | | | | | | | | | | | | | | | ========== 121,181,000.00 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 121,181,000.00 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 121,439,088.75 |
| 1941 | 4610 | C | E | | A | | | | | | | | | | U | | N | 1 | | 2,629,545.81 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: State and Local Implementation Fund
Treasury Account: State and Local Implementation Fund
Budget Account Id: 006-60-0516 Treasury Account Id: 13- -12/22-0516 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

## Change in Obl Bal

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | 33,570.38 |
| 3010 | 4801 | C | E | | | | | | | | | | X | | U | | N | 1 | | 116,753,296.03 |
| 3010 | 4802 | C | E | | | | | MAND | | | | | X | | U | | N | 1 | N | 71,856.02 |
| 3010 | 4901 | C | B | | | | | | | | | | X | | U | | N | 1 | | -33,570.38 |
| 3010 | 4901 | C | E | | | | | | | | | | X | | U | | N | 1 | | 251,301.56 |
| 3010 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | N | 1,766,624.71 |
| 3010 | 4982 | C | E | | | | | MAND | | | | | X | | U | | N | | N | 35.00 |
| **Sub-Total, 3010** | | | | | | | | | | | | | | | | | | | | **118,809,542.94** |
| 3020 | 4802 | C | E | | | | | MAND | | | | | X | | U | | N | 1 | N | -71,856.02 |
| 3020 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | N | -1,766,624.71 |
| 3020 | 4982 | C | E | | | | | MAND | | | | | X | | U | | N | | N | -35.00 |
| **Sub-Total, 3020** | | | | | | | | | | | | | | | | | | | | **-1,838,515.73** |
| 3050 | 4801 | C | E | | | | | | | | | | | | U | | N | 1 | | 116,753,296.03 |
| 3050 | 4901 | C | E | | | | | | | | | | | | U | | N | 1 | | 251,301.56 |
| **Sub-Total, 3050** | | | | | | | | | | | | | | | | | | | | **117,004,597.59** |
| **3100, Obligated balance, start of year** | | | | | | | | | | | | | | | | | | | | **=========** 33,570.38 |
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | **==========** 117,004,597.59 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: State and Local Implementation Fund
Treasury Account: State and Local Implementation Fund
Budget Account Id: 006-60-0516 Treasury Account Id: 13- -12/22-0516 -000-0
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

## BA & O, Net

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | ========== 121,181,000.00 |
| 4101 | 4802 | C | E | | | | | MAND | | | | | X | | U | | N | 1 | N | 71,856.02 |
| 4101 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | N | 1,766,624.71 |
| 4101 | 4982 | C | E | | | | | MAND | | | | | X | | U | | N | | N | 35.00 |
| **Sub-Total, 4101** | | | | | | | | | | | | | | | | | | | | **1,838,515.73** |
| 4110 | 4802 | C | E | | | | | MAND | | | | | X | | U | | N | 1 | N | 71,856.02 |
| 4110 | 4902 | C | E | | | | | MAND | | | | | X | | U | | N | | N | 1,766,624.71 |
| 4110 | 4982 | C | E | | | | | MAND | | | | | X | | U | | N | | N | 35.00 |
| **Sub-Total, 4110** | | | | | | | | | | | | | | | | | | | | **1,838,515.73** |
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | ========== 121,181,000.00 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | ========== 1,838,515.73 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 121,181,000.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,838,515.73 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, State and Local Implementation Fund
Treasury Account:
Budget Account Id: 006-60-0516 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 118,809,542.94

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 258,088.75

**1050, Unob Bal: Unobligated balance (total)** ========== 258,088.75

**1400, BA: Mand: Borrowing authority** 124,700,000.00

**1420, BA: Mand: Borrowing authority permanently reduced** -3,519,000.00

**1440, BA: Mand: Borrowing authority (total)** ========== 121,181,000.00

**1900, Budget authority total (disc. and mand.)** ========== 121,181,000.00

**1930, Total budgetary resources avail (disc. and mand.)** ========== 121,439,088.75

**1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** 2,629,545.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, State and Local Implementation Fund
Treasury Account:
Budget Account Id: 006-60-0516 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 33,570.38 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 118,809,542.94 |
| **3020, Ob Bal: Outlays (gross)** | -1,838,515.73 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 117,004,597.59 |
| **3100, Obligated balance, start of year** | ========= 33,570.38 |
| **3200, Obligated balance, end of year** | ========== 117,004,597.59 |

## BA & O, Net

| | |
|---|---|
| **4090, Mand: Budget authority, gross** | ========== 121,181,000.00 |
| **4101, Mand: Outlays from balances** | 1,838,515.73 |
| **4110, Mand: Total outlays, gross** | 1,838,515.73 |
| **4160, Mand: Budget authority, net** | ========== 121,181,000.00 |
| **4170, Mand: Outlays, net** | ========== 1,838,515.73 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, State and Local Implementation Fund
Treasury Account:
Budget Account Id: 006-60-0516 Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 121,181,000.00 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== 1,838,515.73 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Agency Total, Non-Financing Accounts Department of Commerce
Budget Account: Agency Total, Non-Financing Accounts Department of Commerce
Treasury Account:
Budget Account Id: 006- - Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 12,251,019,498.22

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 10,104,468,221.37

**1011, Unob Bal: Transferred from other accounts** 10,647,138.31

**1012, Unob Bal: Transfers betw expired\unexpired accts** 936,401.24

**1021, Unob Bal: Recov of prior year unpaid obligations** 157,411,660.71

**1022, Unob Bal: Capital transfer to general fund** -250,000.00

**1050, Unob Bal: Unobligated balance (total)** ==========
10,273,213,421.63

**1100, BA: Disc: Appropriation** 8,221,409,000.00

**1101, BA: Disc: Appropriation (special or trust fund)** 700,000.00

**1120, BA: Disc: Approps transferred to other accounts** -132,255,101.00

**1121, BA: Disc: Approps transferred from other accounts** 266,185,770.00

**1130, BA: Disc: Appropriations permanently reduced** -558,845,605.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Agency Total, Non-Financing Accounts Department of Commerce
Budget Account: Agency Total, Non-Financing Accounts Department of Commerce
Treasury Account:
Budget Account Id: 006- - Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1132, BA: Disc: Appropriations temporarily reduced** | | | | | | | | | | | | | | | | | | | | | -24,864.00 |
| **1160, BA: Disc: Appropriation (total)** | | | | | | | | | | | | | | | | | | | | | ========== 7,797,169,200.00 |
| **1200, BA: Mand: Appropriation** | | | | | | | | | | | | | | | | | | | | | 72,465,250.96 |
| **1201, BA: Mand: Appropriation (special or trust fund)** | | | | | | | | | | | | | | | | | | | | | 26,050,144.57 |
| **1220, BA: Mand: Approps transferred to other accounts** | | | | | | | | | | | | | | | | | | | | | -119,064,000.00 |
| **1221, BA: Mand: Approps transferred from other accounts** | | | | | | | | | | | | | | | | | | | | | 140,806,835.53 |
| **1230, BA: Mand: New\Unob bal of approps perm reduced** | | | | | | | | | | | | | | | | | | | | | -1,530,000.00 |
| **1232, BA: Mand: New\Unob bal of approps temp reduced** | | | | | | | | | | | | | | | | | | | | | -8,295,812.00 |
| **1260, BA: Mand: Appropriations (total)** | | | | | | | | | | | | | | | | | | | | | ========== 110,432,419.06 |
| **1400, BA: Mand: Borrowing authority** | | | | | | | | | | | | | | | | | | | | | 254,750,000.00 |
| **1420, BA: Mand: Borrowing authority permanently reduced** | | | | | | | | | | | | | | | | | | | | | -3,519,000.00 |
| **1440, BA: Mand: Borrowing authority (total)** | | | | | | | | | | | | | | | | | | | | | ========== 251,231,000.00 |
| **1700, BA: Disc: Spending auth: Collected** | | | | | | | | | | | | | | | | | | | | | 4,399,812,180.45 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Agency Total, Non-Financing Accounts Department of Commerce
Budget Account: Agency Total, Non-Financing Accounts Department of Commerce
Treasury Account:
Budget Account Id: 006- - Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src** | | | | | | | | | | | | | | | | | | | | | -116,480,667.91 |
| **1710, BA: Disc: Spending auth: Trans to other accounts** | | | | | | | | | | | | | | | | | | | | | -21,000,000.00 |
| **1711, BA: Disc: Spending auth: Trans from other accounts** | | | | | | | | | | | | | | | | | | | | | 19,000,000.00 |
| **1723, BA: Disc: Spending auth: New\Unob bal temp reduced** | | | | | | | | | | | | | | | | | | | | | -147,732,887.28 |
| **1750, BA: Disc: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | | ========== 4,133,598,625.26 |
| **1800, BA: Mand: Spending auth: Collected** | | | | | | | | | | | | | | | | | | | | | 103,284,882.61 |
| **1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src** | | | | | | | | | | | | | | | | | | | | | 27,917.82 |
| **1820, BA: Mand: Spending auth: Cap trans to general fund** | | | | | | | | | | | | | | | | | | | | | -401,539.31 |
| **1850, BA: Mand: Spending auth: Total** | | | | | | | | | | | | | | | | | | | | | ========== 102,911,261.12 |
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 12,395,342,505.44 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 22,668,555,927.07 |
| **1940, Unob Bal: Memo: Unob bal expiring** | | | | | | | | | | | | | | | | | | | | | -12,274,542.81 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 10,405,261,886.04 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Agency Total, Non-Financing Accounts Department of Commerce
Budget Account: Agency Total, Non-Financing Accounts Department of Commerce
Treasury Account:
Budget Account Id: 006- - Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 8,348,680,447.03 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 12,251,019,498.22 |
| **3011, Ob Bal: Obligations incurred: Expired accounts** | 16,928,303.78 |
| **3020, Ob Bal: Outlays (gross)** | -13,707,108,320.47 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -157,411,660.71 |
| **3041, Ob Bal: Recov, prior year unpaid obs, exp accts** | -95,787,110.74 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 6,656,321,157.11 |
| **3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1** | -608,804,125.29 |
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | 116,452,750.09 |
| **3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp** | 23,503,303.14 |
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | -468,848,072.06 |
| **3100, Obligated balance, start of year** | ========== 7,739,876,321.74 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Agency Total, Non-Financing Accounts Department of Commerce
Budget Account: Agency Total, Non-Financing Accounts Department of Commerce
Treasury Account:
Budget Account Id: 006- - Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | 6,187,473,085.05 |

## BA & O, Net

| | |
|---|---|
| **4000, Disc: Budget authority, gross** | 11,930,767,825.26 |
| **4010, Disc: Outlays from new authority** | 7,588,058,888.68 |
| **4011, Disc: Outlays from balances** | 5,840,374,896.98 |
| **4020, Disc: Total outlays, gross** | 13,428,433,785.66 |
| **4030, Disc: Offsets, BA and OL: Collections fm Fed srcs** | -1,414,387,441.21 |
| **4033, Disc: Offsets, BA and OL: Collections, nonFed srcs** | -3,003,880,223.04 |
| **4034, Disc: Offsets, BA and OL: Offsetting Gov collects** | -1,370,639.82 |
| **4040, Disc: Offsets against gross BA and outlays (total)** | -4,419,638,304.07 |
| **4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex** | 116,480,667.91 |
| **4052, Disc: Offset, BA: Collection cred to expired accts** | 19,826,123.62 |
| **4060, Disc: Additional offsets against BA only (total)** | 136,306,791.53 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Agency Total, Non-Financing Accounts Department of Commerce
Budget Account: Agency Total, Non-Financing Accounts Department of Commerce
Treasury Account:
Budget Account Id: 006- - Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4070, Disc: Budget authority, net** | | | | | | | | | | | | | | | | | | | | | 7,647,436,312.72 |
| **4080, Disc: Outlays, net** | | | | | | | | | | | | | | | | | | | | | 9,008,795,481.59 |
| **4090, Mand: Budget authority, gross** | | | | | | | | | | | | | | | | | | | | | 464,574,680.18 |
| **4100, Mand: Outlays from new authority** | | | | | | | | | | | | | | | | | | | | | 121,110,212.45 |
| **4101, Mand: Outlays from balances** | | | | | | | | | | | | | | | | | | | | | 157,564,322.36 |
| **4110, Mand: Total outlays, gross** | | | | | | | | | | | | | | | | | | | | | 278,674,534.81 |
| **4120, Mand: Offsets, BA and OL: Collections fm Fed srcs** | | | | | | | | | | | | | | | | | | | | | -7,956,305.40 |
| **4123, Mand: Offsets, BA and OL: Collections, nonFed srcs** | | | | | | | | | | | | | | | | | | | | | -8,533,149.52 |
| **4124, Mand: Offsets, BA and OL: Offsetting Gov collects** | | | | | | | | | | | | | | | | | | | | | -86,795,427.69 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | | | | | | | | | | | | | | | | | | | | | -103,284,882.61 |
| **4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex** | | | | | | | | | | | | | | | | | | | | | -27,917.82 |
| **4150, Mand: Additional offsets against BA only (total)** | | | | | | | | | | | | | | | | | | | | | -27,917.82 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Agency Total, Non-Financing Accounts Department of Commerce
Budget Account: Agency Total, Non-Financing Accounts Department of Commerce
Treasury Account:
Budget Account Id: 006- - Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Stat | TAFS Flg | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4160, Mand: Budget authority, net** | | | | | | | | | | | | | | | | | | | | | ========== 361,261,879.75 |
| **4170, Mand: Outlays, net** | | | | | | | | | | | | | | | | | | | | | ========== 175,389,652.20 |
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 8,008,698,192.47 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 9,184,185,133.79 |

## Memo Entries

| | |
|---|---|
| **5080, Memo: Outstanding debt, SOY (sp and trust)** | -2,238,000.00 |
| **5081, Memo: Outstanding debt, EOY (sp and trust)** | -39,238,000.00 |
| **5082, Memo: Borrowing (sp and trust)** | -37,000,000.00 |
| **5090, Memo: Unavail balance, SOY: Offsetting collections** | 790,086,281.12 |
| **5091, Memo: Unavail balance, EOY: Offsetting collections** | 937,819,168.40 |
| **5093, Memo: Unavail balance, EOY: Appropriations** | 306,000.00 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Agency Total, Financing Accounts Department of Commerce
Budget Account: Agency Total, Financing Accounts Department of Commerce
Treasury Account:
Budget Account Id: 006- - Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

## Program Activity Total Obligations

**0900, Total new obligations** 86,581,597.82

## Budgetary Resources

**1000, Unob Bal: Brought forward, October 1** 2,255.97

**1021, Unob Bal: Recov of prior year unpaid obligations** 6,355,076.11

**1024, Unob Bal: Borrowing authority withdrawn** -6,355,076.11

**1050, Unob Bal: Unobligated balance (total)** ======== 2,255.97

**1400, BA: Mand: Borrowing authority** 48,028,625.06

**1440, BA: Mand: Borrowing authority (total)** ========== 48,028,625.06

**1800, BA: Mand: Spending auth: Collected** 98,153,568.75

**1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src** -27,000.00

**1825, BA: Mand: Spending auth: Applied to repay debt** -59,568,349.61

**1850, BA: Mand: Spending auth: Total** ========== 38,558,219.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Agency Total, Financing Accounts Department of Commerce
Budget Account: Agency Total, Financing Accounts Department of Commerce
Treasury Account:
Budget Account Id: 006- - Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1900, Budget authority total (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 86,586,844.20 |
| **1930, Total budgetary resources avail (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | | ========== 86,589,100.17 |
| **1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY** | | | | | | | | | | | | | | | | | | | | | 7,502.35 |

## Change in Obl Bal

| | |
|---|---|
| **3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1** | 130,136,164.13 |
| **3010, Ob Bal: Obligations incurred: Unexpired accounts** | 86,581,597.82 |
| **3020, Ob Bal: Outlays (gross)** | -70,970,280.15 |
| **3040, Ob Bal: Recov, prior year unpaid obs, unexp accts** | -6,355,076.11 |
| **3050, Ob Bal: EOY: Unpaid obligations** | 139,392,405.69 |
| **3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1** | -494,489.20 |
| **3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp** | 27,000.00 |
| **3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY** | -467,489.20 |
| **3100, Obligated balance, start of year** | ========== 129,641,674.93 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Agency Total, Financing Accounts Department of Commerce
Budget Account: Agency Total, Financing Accounts Department of Commerce
Treasury Account:
Budget Account Id: 006- - Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Adj | Err Flg | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3200, Obligated balance, end of year** | | | | | | | | | | | | | | | | | | | | | ========== 138,924,916.49 |

## BA & O, Net

| | |
|---|---|
| **4090, Mand: Budget authority, gross** | ========== 86,586,844.20 |
| **4110, Mand: Total outlays, gross** | 70,970,280.15 |
| **4120, Mand: Offsets, BA and OL: Collections fm Fed srcs** | -14,223,250.96 |
| **4122, Mand: Offsets, BA and OL: Collect, int, uninvested** | -1,558,426.07 |
| **4123, Mand: Offsets, BA and OL: Collections, nonFed srcs** | -82,371,891.72 |
| **4130, Mand: Offsets against gross BA and outlays (total)** | ========== -98,153,568.75 |
| **4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex** | 27,000.00 |
| **4150, Mand: Additional offsets against BA only (total)** | ========= 27,000.00 |
| **4160, Mand: Budget authority, net** | ========== -11,539,724.55 |
| **4170, Mand: Outlays, net** | ========== -27,183,288.60 |

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Commerce
Budget Bureau: Agency Total, Financing Accounts Department of Commerce
Budget Account: Agency Total, Financing Accounts Department of Commerce
Treasury Account:
Budget Account Id: 006- - Treasury Account Id: - - / - - -
FACTS II User:

| Line Num | SGL Acct | Dr Cr | Begn /End | Auth Type | Avl Time | Part-ner | Bor Src | BEA Cat | Yr BA | Red Typ | Xfr Agy | Xfer Acct | PY Err Adj | Adv Flg | TAFS Stat | Def Flg | Exp Flg | Fnd Typ | Fin Acct | Amount |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **4180, Budget authority, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -11,539,724.55 |
| **4190, Outlays, net (disc. and mand.)** | | | | | | | | | | | | | | | | | | | | ========== -27,183,288.60 |