OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources, Recovery Act
Budget Account Id: 010-04-1109 Treasury Account Id: 14- -09/10-1108 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		7,771,611.20
3000	4901	C	B									X		E		N	1		818,934.63
Sub-Total, 3000																			**8,590,545.83**
3011	4801	C	B									X		E		N	1		-7,771,611.20
3011	4801	C	E									X		E		N	1		3,016,572.89
3011	4802	D	B					DISC				X		E		N	1	N	449.01
3011	4802	C	E					DISC				X		E		N	1	N	103.92
3011	4881	C	E									X		E		N			1.04
3011	4901	C	B									X		E		N	1		-818,934.63
3011	4901	C	E									X		E		N	1		641,995.12
3011	4902	C	E					DISC				X		E		N		N	4,935,100.37
Sub-Total, 3011																			**3,676.52**
3020	4802	D	B					DISC				X		E		N	1	N	-449.01
3020	4802	C	E					DISC				X		E		N	1	N	-103.92
3020	4902	C	E					DISC				X		E		N		N	-4,935,100.37
Sub-Total, 3020																			**-4,935,653.30**
3041	4871	D	E									X		E		N			-772,426.75
3050	4801	C	E											E		N	1		3,016,572.89
3050	4871	D	E											E		N			-772,426.75
3050	4881	C	E											E		N			1.04
3050	4901	C	E											E		N	1		641,995.12
Sub-Total, 3050																			**2,886,142.30**
3100, Obligated balance, start of year																			========== 8,590,545.83
3200, Obligated balance, end of year																			========== 2,886,142.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources, Recovery Act
Budget Account Id: 010-04-1109 Treasury Account Id: 14- -09/10-1108 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	449.01
4011	4802	C	E					DISC				X			E		N	1	N	103.92
4011	4902	C	E					DISC				X			E		N		N	4,935,100.37
Sub-Total, 4011																				**4,935,653.30**
4020, Disc: Total outlays, gross																				========== 4,935,653.30
4080, Disc: Outlays, net																				========== 4,935,653.30
4190, Outlays, net (disc. and mand.)																				========== 4,935,653.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-26,926,010.45
0900	4801	C	B									X			U		N	1		-312,831,014.08
0900	4801	C	E									X			U		N	1		284,727,801.88
0900	4801	C	E									X			U		N	1		21,156,284.56
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-200,943.16
0900	4802	C	B					DISC	NEW			X			U		N	1	N	-14,018.34
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,909.17
0900	4802	C	E					DISC	BAL			X			U		N	1	N	160,251.18
0900	4802	C	E					DISC	NEW			X			U		N	1	N	6,956.91
0900	4802	C	E					DISC	NEW			X			U		N	1	N	21,543.35
0900	4901	C	B									X			U		N	1		-5,504,365.20
0900	4901	C	B									X			U		N	1		-64,593,851.69
0900	4901	C	E									X			U		N	1		46,330,353.32
0900	4901	C	E									X			U		N	1		4,197,747.50
0900	4902	C	E					DISC	BAL			X			U		N		N	31,932,507.56
0900	4902	C	E					DISC	BAL			X			U		N		N	190,934,024.91
0900	4902	C	E					DISC	NEW			X			U		N		N	485,358,667.32
0900	4902	C	E					DISC	NEW			X			U		N		N	46,830,163.78
Sub-Total, 0900																				**701,588,008.52**

Budgetary Resources

1000	4201	D	B												U		N	1		471,902,905.52
1000	4221	D	B			F		DISC				X			U		N	1		66,062,675.37
1000	4222	D	B			F		DISC				X			U		N	1		29,526.91
1000	4251	D	B			F		DISC				X			U		N	1		3,883,524.86
1000	4801	C	B									X			U		N	1		-26,926,010.45
1000	4801	C	B									X			U		N	1		-312,831,014.08
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-200,943.16
1000	4802	C	B					DISC	NEW			X			U		N	1	N	-14,018.34
1000	4901	C	B									X			U		N	1		-5,504,365.20
1000	4901	C	B									X			U		N	1		-64,593,851.69
Sub-Total, 1000																				**131,808,429.74**
1021	4871	D	E									X			U		N			32,505,119.72
1050, Unob Bal: Unobligated balance (total)																				========== 164,313,549.46
1100	4119	D	E	P				DISC				X		X	U		N	1		1,022,943,365.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130	4392	C	E	P				DISC				X		U		N			-1,901,514.00
1132	4382	C	E	P				DISC				X		U		N	1		-3,672,000.00
1134	4395	C	E	P				DISC				X		U		N			-72,196,000.00
1160, BA: Disc: Appropriation (total)																			========== 945,173,851.00
1700	4222	D	B			F		DISC				X		U		N	1		-29,526.91
1700	4222	D	E			F		DISC				X		U		N	1		7.28
1700	4252	D	E			F		DISC				X		U		N			20,813,407.70
1700	4266	D	E					DISC				X		U		N			45,289,409.60
1700	4277	D	E					DISC				X		U		N			400.00
Sub-Total, 1700																			**66,073,697.67**
1701	4221	D	B			F		DISC				X		U		N	1		-66,062,675.37
1701	4221	D	E			F		DISC				X		U		N	1		59,083,941.45
1701	4251	D	B			F		DISC				X		U		N	1		-3,883,524.86
1701	4251	D	E			F		DISC				X		U		N	1		3,830,867.58
Sub-Total, 1701																			**-7,031,391.20**
1750, BA: Disc: Spending auth: Total																			========== 59,042,306.47
1900, Budget authority total (disc. and mand.)																			========== 1,004,216,157.47
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,168,529,706.93
1941	4450	C	E											U		N	1		48,249,000.54
1941	4450	C	E											U		N	1		275,500.00
1941	4610	C	E		A									U		N	1		76,407,983.17
1941	4610	C	E		A									U		N	1		321,431,594.26
1941	4700	C	E		A									U		N	1		56,035,862.18
1941	4700	C	E		A									U		N	1		3,182,796.26
Sub-Total, 1941																			**505,582,736.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		26,926,010.45
3000	4801	C	B									X			U		N	1		312,831,014.08
3000	4901	C	B									X			U		N	1		5,504,365.20
3000	4901	C	B									X			U		N	1		64,593,851.69
Sub-Total, 3000																				**409,855,241.42**
3010	4801	C	B									X			U		N	1		-26,926,010.45
3010	4801	C	B									X			U		N	1		-312,831,014.08
3010	4801	C	E									X			U		N	1		284,727,801.88
3010	4801	C	E									X			U		N	1		21,156,284.56
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-200,943.16
3010	4802	C	B					DISC	NEW			X			U		N	1	N	-14,018.34
3010	4802	C	E					DISC	BAL			X			U		N	1	N	1,909.17
3010	4802	C	E					DISC	BAL			X			U		N	1	N	160,251.18
3010	4802	C	E					DISC	NEW			X			U		N	1	N	6,956.91
3010	4802	C	E					DISC	NEW			X			U		N	1	N	21,543.35
3010	4901	C	B									X			U		N	1		-5,504,365.20
3010	4901	C	B									X			U		N	1		-64,593,851.69
3010	4901	C	E									X			U		N	1		46,330,353.32
3010	4901	C	E									X			U		N	1		4,197,747.50
3010	4902	C	E					DISC	BAL			X			U		N		N	31,932,507.56
3010	4902	C	E					DISC	BAL			X			U		N		N	190,934,024.91
3010	4902	C	E					DISC	NEW			X			U		N		N	485,358,667.32
3010	4902	C	E					DISC	NEW			X			U		N		N	46,830,163.78
Sub-Total, 3010																				**701,588,008.52**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	200,943.16
3020	4802	C	B					DISC	NEW			X			U		N	1	N	14,018.34
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-1,909.17
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-160,251.18
3020	4802	C	E					DISC	NEW			X			U		N	1	N	-6,956.91
3020	4802	C	E					DISC	NEW			X			U		N	1	N	-21,543.35
3020	4902	C	E					DISC	BAL			X			U		N		N	-31,932,507.56
3020	4902	C	E					DISC	BAL			X			U		N		N	-190,934,024.91
3020	4902	C	E					DISC	NEW			X			U		N		N	-485,358,667.32
3020	4902	C	E					DISC	NEW			X			U		N		N	-46,830,163.78
Sub-Total, 3020																				**-755,031,062.68**
3040	4871	D	E									X			U		N			-32,505,119.72
3050	4801	C	E												U		N	1		284,727,801.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		21,156,284.56
3050	4871	D	E												U		N			-32,505,119.72
3050	4901	C	E												U		N	1		46,330,353.32
3050	4901	C	E												U		N	1		4,197,747.50
	Sub-Total, 3050																			**323,907,067.54**
3060	4221	D	B			F		DISC				X			U		N	1		-66,062,675.37
3060	4251	D	B			F		DISC				X			U		N	1		-3,883,524.86
	Sub-Total, 3060																			**-69,946,200.23**
3070	4221	D	B			F		DISC				X			U		N	1		66,062,675.37
3070	4221	D	E			F		DISC				X			U		N	1		-59,083,941.45
3070	4251	D	B			F		DISC				X			U		N	1		3,883,524.86
3070	4251	D	E			F		DISC				X			U		N	1		-3,830,867.58
	Sub-Total, 3070																			**7,031,391.20**
3090	4221	D	E			F		DISC							U		N	1		-59,083,941.45
3090	4251	D	E			F		DISC							U		N	1		-3,830,867.58
	Sub-Total, 3090																			**-62,914,809.03**
3100, Obligated balance, start of year																				========== 339,909,041.19
3200, Obligated balance, end of year																				========== 260,992,258.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 1,004,216,157.47
4010	4802	C	B					DISC	NEW			X		U		N	1	N	-14,018.34
4010	4802	C	E					DISC	NEW			X		U		N	1	N	6,956.91
4010	4802	C	E					DISC	NEW			X		U		N	1	N	21,543.35
4010	4902	C	E					DISC	NEW			X		U		N		N	485,358,667.32
4010	4902	C	E					DISC	NEW			X		U		N		N	46,830,163.78
Sub-Total, 4010																			**532,203,313.02**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-200,943.16
4011	4802	C	E					DISC	BAL			X		U		N	1	N	1,909.17
4011	4802	C	E					DISC	BAL			X		U		N	1	N	160,251.18
4011	4902	C	E					DISC	BAL			X		U		N		N	31,932,507.56
4011	4902	C	E					DISC	BAL			X		U		N		N	190,934,024.91
Sub-Total, 4011																			**222,827,749.66**
4020, Disc: Total outlays, gross																			========== 755,031,062.68
4030	4222	D	B			F		DISC				X		U		N	1		29,526.91
4030	4222	D	E			F		DISC				X		U		N	1		-7.28
4030	4252	D	E			F		DISC				X		U		N			-20,813,407.70
4030	4277	D	E					DISC				X		U		N			-400.00
Sub-Total, 4030																			**-20,784,288.07**
4033	4266	D	E					DISC				X		U		N			-45,289,409.60
4040, Disc: Offsets against gross BA and outlays (total)																			========== -66,073,697.67
4050	4221	D	B			F		DISC				X		U		N	1		66,062,675.37
4050	4221	D	E			F		DISC				X		U		N	1		-59,083,941.45
4050	4251	D	B			F		DISC				X		U		N	1		3,883,524.86
4050	4251	D	E			F		DISC				X		U		N	1		-3,830,867.58
Sub-Total, 4050																			**7,031,391.20**
4060, Disc: Additional offsets against BA only (total)																			========== 7,031,391.20

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
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Budget Account: Management of Lands and Resources
Treasury Account: Management of Lands and Resources
Budget Account Id: 010-04-1109 Treasury Account Id: 14- - /X -1109 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 945,173,851.00
4080, Disc: Outlays, net																				========== 688,957,365.01
4180, Budget authority, net (disc. and mand.)																				========== 945,173,851.00
4190, Outlays, net (disc. and mand.)																				========== 688,957,365.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Management of Lands and Resources
Treasury Account:
Budget Account Id: 010-04-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 701,588,008.52

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 131,808,429.74

1021, Unob Bal: Recov of prior year unpaid obligations 32,505,119.72

1050, Unob Bal: Unobligated balance (total) ========== 164,313,549.46

1100, BA: Disc: Appropriation 1,022,943,365.00

1130, BA: Disc: Appropriations permanently reduced -1,901,514.00

1132, BA: Disc: Appropriations temporarily reduced -3,672,000.00

1134, BA: Disc: Appropriations precluded from obligation -72,196,000.00

1160, BA: Disc: Appropriation (total) ========== 945,173,851.00

1700, BA: Disc: Spending auth: Collected 66,073,697.67

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -7,031,391.20

1750, BA: Disc: Spending auth: Total ========== 59,042,306.47

1900, Budget authority total (disc. and mand.) ========== 1,004,216,157.47

1930, Total budgetary resources avail (disc. and mand.) ========== 1,168,529,706.93

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 505,582,736.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Management of Lands and Resources
Treasury Account:
Budget Account Id: 010-04-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	418,445,787.25
3010, Ob Bal: Obligations incurred: Unexpired accounts	701,588,008.52
3011, Ob Bal: Obligations incurred: Expired accounts	3,676.52
3020, Ob Bal: Outlays (gross)	-759,966,715.98
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-32,505,119.72
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-772,426.75
3050, Ob Bal: EOY: Unpaid obligations	326,793,209.84
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-69,946,200.23
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	7,031,391.20
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-62,914,809.03
3100, Obligated balance, start of year	========== 348,499,587.02
3200, Obligated balance, end of year	========== 263,878,400.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Management of Lands and Resources
Treasury Account:
Budget Account Id: 010-04-1109 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,004,216,157.47
4010, Disc: Outlays from new authority	532,203,313.02
4011, Disc: Outlays from balances	227,763,402.96
4020, Disc: Total outlays, gross	========== 759,966,715.98
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-20,784,288.07
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-45,289,409.60
4040, Disc: Offsets against gross BA and outlays (total)	========== -66,073,697.67
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	7,031,391.20
4060, Disc: Additional offsets against BA only (total)	========== 7,031,391.20
4070, Disc: Budget authority, net	========== 945,173,851.00
4080, Disc: Outlays, net	========== 693,893,018.31
4180, Budget authority, net (disc. and mand.)	========== 945,173,851.00
4190, Outlays, net (disc. and mand.)	========== 693,893,018.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-4,332,052.02
0900	4801	C	E									X			U		N	1		680,931.95
0900	4802	C	B					DISC	NEW			X			U		N	1	N	-0.01
0900	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
0900	4901	C	B									X			U		N	1		-94,388.13
0900	4901	C	E									X			U		N	1		36,850.97
0900	4902	C	E					DISC	NEW			X			U		N		N	8,040.88
0900	4902	C	E					DISC	BAL			X			U		N		N	4,710,078.78
	Sub-Total, 0900																			**1,009,462.43**

Budgetary Resources

1000	4201	D	B												U		N	1		14,824,892.60
1000	4801	C	B									X			U		N	1		-4,332,052.02
1000	4802	C	B					DISC	NEW			X			U		N	1	N	-0.01
1000	4901	C	B									X			U		N	1		-94,388.13
	Sub-Total, 1000																			**10,398,452.44**
1021	4871	D	E									X			U		N			99,696.03
1050, Unob Bal: Unobligated balance (total)																				========== 10,498,148.47
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,498,148.47
1941	4610	C	E	A											U		N	1		8,349,684.50
1941	4700	C	E	A											U		N	1		1,139,001.54
	Sub-Total, 1941																			**9,488,686.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		4,332,052.02
3000	4901	C	B									X			U		N	1		94,388.13
Sub-Total, 3000																				**4,426,440.15**
3010	4801	C	B									X			U		N	1		-4,332,052.02
3010	4801	C	E									X			U		N	1		680,931.95
3010	4802	C	B					DISC	NEW			X			U		N	1	N	-0.01
3010	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
3010	4901	C	B									X			U		N	1		-94,388.13
3010	4901	C	E									X			U		N	1		36,850.97
3010	4902	C	E					DISC	NEW			X			U		N		N	8,040.88
3010	4902	C	E					DISC	BAL			X			U		N		N	4,710,078.78
Sub-Total, 3010																				**1,009,462.43**
3020	4802	C	B					DISC	NEW			X			U		N	1	N	0.01
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-0.01
3020	4902	C	E					DISC	NEW			X			U		N		N	-8,040.88
3020	4902	C	E					DISC	BAL			X			U		N		N	-4,710,078.78
Sub-Total, 3020																				**-4,718,119.66**
3040	4871	D	E									X			U		N			-99,696.03
3050	4801	C	E												U		N	1		680,931.95
3050	4871	D	E												U		N			-99,696.03
3050	4901	C	E												U		N	1		36,850.97
Sub-Total, 3050																				**618,086.89**
3100, Obligated balance, start of year																				========== 4,426,440.15
3200, Obligated balance, end of year																				========== 618,086.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-04-1110 Treasury Account Id: 14- - /X -1110 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	B					DISC	NEW			X			U		N	1	N	-0.01
4010	4902	C	E					DISC	NEW			X			U		N		N	8,040.88
Sub-Total, 4010																				**8,040.87**
4011	4802	C	E					DISC	BAL			X			U		N	1	N	0.01
4011	4902	C	E					DISC	BAL			X			U		N		N	4,710,078.78
Sub-Total, 4011																				**4,710,078.79**
4020, Disc: Total outlays, gross																				========== 4,718,119.66
4080, Disc: Outlays, net																				========== 4,718,119.66
4190, Outlays, net (disc. and mand.)																				========== 4,718,119.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-04-1110 Treasury Account Id: 14- -09/10-1112 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,024,295.66
3000	4901	C	B									X			E		N	1		132,273.69
Sub-Total, 3000																				**1,156,569.35**
3011	4801	C	B									X			E		N	1		-1,024,295.66
3011	4801	C	E									X			E		N	1		903,080.74
3011	4802	C	B					DISC				X			E		N	1	N	-0.01
3011	4802	C	E					DISC				X			E		N	1	N	0.01
3011	4881	C	E									X			E		N			3,130.49
3011	4901	C	B									X			E		N	1		-132,273.69
3011	4901	C	E									X			E		N	1		83,187.00
3011	4902	C	E					DISC				X			E		N		N	171,198.41
Sub-Total, 3011																				**4,027.29**
3020	4802	C	B					DISC				X			E		N	1	N	0.01
3020	4802	C	E					DISC				X			E		N	1	N	-0.01
3020	4902	C	E					DISC				X			E		N		N	-171,198.41
Sub-Total, 3020																				**-171,198.41**
3041	4871	D	E									X			E		N			-324,931.70
3050	4801	C	E												E		N	1		903,080.74
3050	4871	D	E												E		N			-324,931.70
3050	4881	C	E												E		N			3,130.49
3050	4901	C	E												E		N	1		83,187.00
Sub-Total, 3050																				**664,466.53**
3100, Obligated balance, start of year																				========== 1,156,569.35
3200, Obligated balance, end of year																				========== 664,466.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-04-1110 Treasury Account Id: 14- -09/10-1112 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-0.01
4011	4802	C	E					DISC				X			E		N	1	N	0.01
4011	4902	C	E					DISC				X			E		N		N	171,198.41
	Sub-Total, 4011																			**171,198.41**
4020, Disc: Total outlays, gross																				========== 171,198.41
4080, Disc: Outlays, net																				========== 171,198.41
4190, Outlays, net (disc. and mand.)																				========== 171,198.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-04-1110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,009,462.43

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,398,452.44

1021, Unob Bal: Recov of prior year unpaid obligations 99,696.03

1050, Unob Bal: Unobligated balance (total) ========== 10,498,148.47

1930, Total budgetary resources avail (disc. and mand.) ========== 10,498,148.47

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 9,488,686.04

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 5,583,009.50

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,009,462.43

3011, Ob Bal: Obligations incurred: Expired accounts 4,027.29

3020, Ob Bal: Outlays (gross) -4,889,318.07

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -99,696.03

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -324,931.70

3050, Ob Bal: EOY: Unpaid obligations 1,282,553.42

3100, Obligated balance, start of year ========== 5,583,009.50

3200, Obligated balance, end of year ========== 1,282,553.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-04-1110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4010, Disc: Outlays from new authority	8,040.87
4011, Disc: Outlays from balances	4,881,277.20
4020, Disc: Total outlays, gross	========== 4,889,318.07
4080, Disc: Outlays, net	========== 4,889,318.07
4190, Outlays, net (disc. and mand.)	========== 4,889,318.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Treasury Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-40,699,746.74
0900	4801	C	E									X			U		N	1		32,004,363.54
0900	4802	C	B					DISC	NEW			X			U		N	1	N	-8,631.85
0900	4802	C	E					DISC	BAL			X			U		N	1	N	352.56
0900	4901	C	B									X			U		N	1		-7,275,220.26
0900	4901	C	E									X			U		N	1		4,687,672.92
0900	4902	C	E					DISC	NEW			X			U		N		N	55,835,608.84
0900	4902	C	E					DISC	BAL			X			U		N		N	23,527,606.50
	Sub-Total, 0900																			**68,072,005.51**

Budgetary Resources

1000	4201	D	B												U		N	1		51,336,657.81
1000	4801	C	B									X			U		N	1		-40,699,746.74
1000	4802	C	B					DISC	NEW			X			U		N	1	N	-8,631.85
1000	4901	C	B									X			U		N	1		-7,275,220.26
	Sub-Total, 1000																			**3,353,058.96**
1021	4871	D	E									X			U		N			3,888,320.16
1050, Unob Bal: Unobligated balance (total)																				========== 7,241,379.12
1100	4119	D	E	P				DISC				X		X	U		N	1		111,863,731.00
1130	4392	C	E	P				DISC				X			U		N			-223,727.00
1160, BA: Disc: Appropriation (total)																				========== 111,640,004.00
1900, Budget authority total (disc. and mand.)																				========== 111,640,004.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 118,881,383.12
1941	4450	C	E												U		N	1		5,628,000.00
1941	4610	C	E		A										U		N	1		38,034,301.70
1941	4700	C	E		A										U		N	1		7,147,075.91
	Sub-Total, 1941																			**50,809,377.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Treasury Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		40,699,746.74
3000	4901	C	B									X			U		N	1		7,275,220.26
Sub-Total, 3000																				**47,974,967.00**
3010	4801	C	B									X			U		N	1		-40,699,746.74
3010	4801	C	E									X			U		N	1		32,004,363.54
3010	4802	C	B					DISC	NEW			X			U		N	1	N	-8,631.85
3010	4802	C	E					DISC	BAL			X			U		N	1	N	352.56
3010	4901	C	B									X			U		N	1		-7,275,220.26
3010	4901	C	E									X			U		N	1		4,687,672.92
3010	4902	C	E					DISC	NEW			X			U		N		N	55,835,608.84
3010	4902	C	E					DISC	BAL			X			U		N		N	23,527,606.50
Sub-Total, 3010																				**68,072,005.51**
3020	4802	C	B					DISC	NEW			X			U		N	1	N	8,631.85
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-352.56
3020	4902	C	E					DISC	NEW			X			U		N		N	-55,835,608.84
3020	4902	C	E					DISC	BAL			X			U		N		N	-23,527,606.50
Sub-Total, 3020																				**-79,354,936.05**
3040	4871	D	E									X			U		N			-3,888,320.16
3050	4801	C	E												U		N	1		32,004,363.54
3050	4871	D	E												U		N			-3,888,320.16
3050	4901	C	E												U		N	1		4,687,672.92
Sub-Total, 3050																				**32,803,716.30**
3100, Obligated balance, start of year																				========== 47,974,967.00
3200, Obligated balance, end of year																				========== 32,803,716.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Oregon and California Grant Lands
Treasury Account: Oregon and California Grant Lands
Budget Account Id: 010-04-1116 Treasury Account Id: 14- - /X -1116 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 111,640,004.00
4010	4802	C	B					DISC	NEW			X			U		N	1	N	-8,631.85
4010	4902	C	E					DISC	NEW			X			U		N		N	55,835,608.84
Sub-Total, 4010																				**55,826,976.99**
4011	4802	C	E					DISC	BAL			X			U		N	1	N	352.56
4011	4902	C	E					DISC	BAL			X			U		N		N	23,527,606.50
Sub-Total, 4011																				**23,527,959.06**
4020, Disc: Total outlays, gross																				========== 79,354,936.05
4070, Disc: Budget authority, net																				========== 111,640,004.00
4080, Disc: Outlays, net																				========== 79,354,936.05
4180, Budget authority, net (disc. and mand.)																				========== 111,640,004.00
4190, Outlays, net (disc. and mand.)																				========== 79,354,936.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Oregon and California Grant Lands
Treasury Account:
Budget Account Id: 010-04-1116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 68,072,005.51

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,353,058.96

1021, Unob Bal: Recov of prior year unpaid obligations 3,888,320.16

1050, Unob Bal: Unobligated balance (total) ========== 7,241,379.12

1100, BA: Disc: Appropriation 111,863,731.00

1130, BA: Disc: Appropriations permanently reduced -223,727.00

1160, BA: Disc: Appropriation (total) ========== 111,640,004.00

1900, Budget authority total (disc. and mand.) ========== 111,640,004.00

1930, Total budgetary resources avail (disc. and mand.) ========== 118,881,383.12

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 50,809,377.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Oregon and California Grant Lands
Treasury Account:
Budget Account Id: 010-04-1116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,974,967.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	68,072,005.51
3020, Ob Bal: Outlays (gross)	-79,354,936.05
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,888,320.16
3050, Ob Bal: EOY: Unpaid obligations	32,803,716.30
3100, Obligated balance, start of year	========== 47,974,967.00
3200, Obligated balance, end of year	========== 32,803,716.30

BA & O, Net

4000, Disc: Budget authority, gross	========== 111,640,004.00
4010, Disc: Outlays from new authority	55,826,976.99
4011, Disc: Outlays from balances	23,527,959.06
4020, Disc: Total outlays, gross	========== 79,354,936.05
4070, Disc: Budget authority, net	========== 111,640,004.00
4080, Disc: Outlays, net	========== 79,354,936.05
4180, Budget authority, net (disc. and mand.)	========== 111,640,004.00
4190, Outlays, net (disc. and mand.)	========== 79,354,936.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Oregon and California Grant Lands
Treasury Account:
Budget Account Id: 010-04-1116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-3,173,842.28
0900	4801	C	E									X		U		N	2		5,602,031.14
0900	4802	C	E					DISC	BAL			X		U		N	2	N	9.29
0900	4901	C	B									X		U		N	2		-111,937.80
0900	4901	C	E									X		U		N	2		84,340.95
0900	4902	C	E					DISC	NEW			X		U		N		N	305,155.99
0900	4902	C	E					DISC	BAL			X		U		N		N	9,071,063.97
	Sub-Total, 0900																		**11,776,821.26**

Budgetary Resources

1000	4201	D	B											U		N	2		18,954,469.95
1000	4801	C	B									X		U		N	2		-3,173,842.28
1000	4901	C	B									X		U		N	2		-111,937.80
	Sub-Total, 1000																		**15,668,689.87**
1021	4871	D	E									X		U		N			53,648.52
1050, Unob Bal: Unobligated balance (total)																			========== 15,722,338.39
1101	4114	D	E	P				DISC				X		U		N	2		24,373,000.00
1134	4395	C	E	P				DISC				X		U		N			-14,030,000.00
1160, BA: Disc: Appropriation (total)																			========== 10,343,000.00
1900, Budget authority total (disc. and mand.)																			========== 10,343,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 26,065,338.39
1941	4610	C	E		A									U		N	2		14,237,471.83
1941	4700	C	E		A									U		N	2		51,045.30
	Sub-Total, 1941																		**14,288,517.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		3,173,842.28
3000	4901	C	B									X		U		N	2		111,937.80
Sub-Total, 3000																			**3,285,780.08**
3010	4801	C	B									X		U		N	2		-3,173,842.28
3010	4801	C	E									X		U		N	2		5,602,031.14
3010	4802	C	E					DISC	BAL			X		U		N	2	N	9.29
3010	4901	C	B									X		U		N	2		-111,937.80
3010	4901	C	E									X		U		N	2		84,340.95
3010	4902	C	E					DISC	NEW			X		U		N		N	305,155.99
3010	4902	C	E					DISC	BAL			X		U		N		N	9,071,063.97
Sub-Total, 3010																			**11,776,821.26**
3020	4802	C	E					DISC	BAL			X		U		N	2	N	-9.29
3020	4902	C	E					DISC	NEW			X		U		N		N	-305,155.99
3020	4902	C	E					DISC	BAL			X		U		N		N	-9,071,063.97
Sub-Total, 3020																			**-9,376,229.25**
3040	4871	D	E									X		U		N			-53,648.52
3050	4801	C	E											U		N	2		5,602,031.14
3050	4871	D	E											U		N			-53,648.52
3050	4901	C	E											U		N	2		84,340.95
Sub-Total, 3050																			**5,632,723.57**
3100, Obligated balance, start of year																			========== 3,285,780.08
3200, Obligated balance, end of year																			========== 5,632,723.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-04-5033 Treasury Account Id: 14- - /X -5033 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 10,343,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	305,155.99
4011	4802	C	E					DISC	BAL			X			U		N	2	N	9.29
4011	4902	C	E					DISC	BAL			X			U		N		N	9,071,063.97
Sub-Total, 4011																				**9,071,073.26**
4020, Disc: Total outlays, gross																				========== 9,376,229.25
4070, Disc: Budget authority, net																				========== 10,343,000.00
4080, Disc: Outlays, net																				========== 9,376,229.25
4180, Budget authority, net (disc. and mand.)																				========== 10,343,000.00
4190, Outlays, net (disc. and mand.)																				========== 9,376,229.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-04-5033 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 11,776,821.26

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 15,668,689.87

1021, Unob Bal: Recov of prior year unpaid obligations 53,648.52

1050, Unob Bal: Unobligated balance (total) ========== 15,722,338.39

1101, BA: Disc: Appropriation (special or trust fund) 24,373,000.00

1134, BA: Disc: Appropriations precluded from obligation -14,030,000.00

1160, BA: Disc: Appropriation (total) ========== 10,343,000.00

1900, Budget authority total (disc. and mand.) ========== 10,343,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 26,065,338.39

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 14,288,517.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-04-5033 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,285,780.08
3010, Ob Bal: Obligations incurred: Unexpired accounts	11,776,821.26
3020, Ob Bal: Outlays (gross)	-9,376,229.25
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-53,648.52
3050, Ob Bal: EOY: Unpaid obligations	5,632,723.57
3100, Obligated balance, start of year	========== 3,285,780.08
3200, Obligated balance, end of year	========== 5,632,723.57

BA & O, Net

4000, Disc: Budget authority, gross	========== 10,343,000.00
4010, Disc: Outlays from new authority	305,155.99
4011, Disc: Outlays from balances	9,071,073.26
4020, Disc: Total outlays, gross	========== 9,376,229.25
4070, Disc: Budget authority, net	========== 10,343,000.00
4080, Disc: Outlays, net	========== 9,376,229.25
4180, Budget authority, net (disc. and mand.)	========== 10,343,000.00
4190, Outlays, net (disc. and mand.)	========== 9,376,229.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-04-5033 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Treasury Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-4,783,895.92
0900	4801	C	E									X			U		N	2		3,428,038.28
0900	4901	C	B									X			U		N	2		-523,329.12
0900	4901	C	E									X			U		N	2		311,693.29
0900	4902	C	E					MAND	NEW			X			U		N		N	1,924,031.62
0900	4902	C	E					MAND	BAL			X			U		N		N	3,640,219.97
Sub-Total, 0900																				**3,996,758.12**

Budgetary Resources

1000	4201	D	B												U		N	2		7,593,482.30
1000	4801	C	B									X			U		N	2		-4,783,895.92
1000	4901	C	B									X			U		N	2		-523,329.12
Sub-Total, 1000																				**2,286,257.26**
1021	4871	D	E									X			U		N			316,274.77
1050, Unob Bal: Unobligated balance (total)																				========== 2,602,532.03
1200	4119	D	E	P				MAND				X			U		N	2		2,577,575.96
1201	4114	D	E	P				MAND				X			U		N	2		7,422,424.04
1260, BA: Mand: Appropriations (total)																				========== 10,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 10,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,602,532.03
1941	4610	C	E		A										U		N	2		6,629,100.09
1941	4700	C	E		A										U		N	2		1,976,673.82
Sub-Total, 1941																				**8,605,773.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Treasury Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		4,783,895.92
3000	4901	C	B									X		U		N	2		523,329.12
Sub-Total, 3000																			**5,307,225.04**
3010	4801	C	B									X		U		N	2		-4,783,895.92
3010	4801	C	E									X		U		N	2		3,428,038.28
3010	4901	C	B									X		U		N	2		-523,329.12
3010	4901	C	E									X		U		N	2		311,693.29
3010	4902	C	E					MAND	NEW			X		U		N		N	1,924,031.62
3010	4902	C	E					MAND	BAL			X		U		N		N	3,640,219.97
Sub-Total, 3010																			**3,996,758.12**
3020	4902	C	E					MAND	NEW			X		U		N		N	-1,924,031.62
3020	4902	C	E					MAND	BAL			X		U		N		N	-3,640,219.97
Sub-Total, 3020																			**-5,564,251.59**
3040	4871	D	E									X		U		N			-316,274.77
3050	4801	C	E											U		N	2		3,428,038.28
3050	4871	D	E											U		N			-316,274.77
3050	4901	C	E											U		N	2		311,693.29
Sub-Total, 3050																			**3,423,456.80**
3100, Obligated balance, start of year																			========== 5,307,225.04
3200, Obligated balance, end of year																			========== 3,423,456.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Range Improvements
Treasury Account: Range Improvements
Budget Account Id: 010-04-5132 Treasury Account Id: 14- - /X -5132 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 10,000,000.00
4100	4902	C	E					MAND	NEW			X		U			N		N	1,924,031.62
4101	4902	C	E					MAND	BAL			X		U			N		N	3,640,219.97
4110	4902	C	E					MAND	NEW			X		U			N		N	1,924,031.62
4110	4902	C	E					MAND	BAL			X		U			N		N	3,640,219.97
Sub-Total, 4110																				**5,564,251.59**
4160, Mand: Budget authority, net																				========== 10,000,000.00
4170, Mand: Outlays, net																				========== 5,564,251.59
4180, Budget authority, net (disc. and mand.)																				========== 10,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 5,564,251.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Range Improvements
Treasury Account:
Budget Account Id: 010-04-5132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,996,758.12

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,286,257.26

1021, Unob Bal: Recov of prior year unpaid obligations 316,274.77

1050, Unob Bal: Unobligated balance (total) ========== 2,602,532.03

1200, BA: Mand: Appropriation 2,577,575.96

1201, BA: Mand: Appropriation (special or trust fund) 7,422,424.04

1260, BA: Mand: Appropriations (total) ========== 10,000,000.00

1900, Budget authority total (disc. and mand.) ========== 10,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 12,602,532.03

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 8,605,773.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Range Improvements
Treasury Account:
Budget Account Id: 010-04-5132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,307,225.04
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,996,758.12
3020, Ob Bal: Outlays (gross)	-5,564,251.59
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-316,274.77
3050, Ob Bal: EOY: Unpaid obligations	3,423,456.80
3100, Obligated balance, start of year	========== 5,307,225.04
3200, Obligated balance, end of year	========== 3,423,456.80

BA & O, Net

4090, Mand: Budget authority, gross	========== 10,000,000.00
4100, Mand: Outlays from new authority	1,924,031.62
4101, Mand: Outlays from balances	3,640,219.97
4110, Mand: Total outlays, gross	5,564,251.59
4160, Mand: Budget authority, net	========== 10,000,000.00
4170, Mand: Outlays, net	========== 5,564,251.59
4180, Budget authority, net (disc. and mand.)	========== 10,000,000.00
4190, Outlays, net (disc. and mand.)	========== 5,564,251.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Range Improvements
Treasury Account:
Budget Account Id: 010-04-5132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Treasury Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-5,827,685.33
0900	4801	C	E									X			U		N	2		3,733,063.05
0900	4802	C	B					DISC	BAL			X			U		N	2	N	-0.04
0900	4802	C	E					DISC	BAL			X			U		N	2	N	0.04
0900	4901	C	B									X			U		N	2		-1,422,041.48
0900	4901	C	E									X			U		N	2		973,292.96
0900	4902	C	E					DISC	NEW			X			U		N		N	9,105,658.86
0900	4902	C	E					DISC	BAL			X			U		N		N	12,355,316.32
	Sub-Total, 0900																			**18,917,604.38**

Budgetary Resources

1000	4201	D	B												U		N	2		55,114,290.04
1000	4801	C	B									X			U		N	2		-5,827,685.33
1000	4802	C	B					DISC	BAL			X			U		N	2	N	-0.04
1000	4901	C	B									X			U		N	2		-1,422,041.48
	Sub-Total, 1000																			**47,864,563.19**
1021	4871	D	E									X			U		N			354,630.01
1050, Unob Bal: Unobligated balance (total)																				========== 48,219,193.20
1101	4114	D	E	P				DISC				X			U		N	2		20,172,628.95
1160, BA: Disc: Appropriation (total)																				========== 20,172,628.95
1900, Budget authority total (disc. and mand.)																				========== 20,172,628.95
1930, Total budgetary resources avail (disc. and mand.)																				========== 68,391,822.15
1941	4610	C	E		A										U		N	2		47,325,236.05
1941	4700	C	E		A										U		N	2		2,149,190.06
	Sub-Total, 1941																			**49,474,426.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Treasury Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		5,827,685.33
3000	4901	C	B									X			U		N	2		1,422,041.48
Sub-Total, 3000																				**7,249,726.81**
3010	4801	C	B									X			U		N	2		-5,827,685.33
3010	4801	C	E									X			U		N	2		3,733,063.05
3010	4802	C	B					DISC	BAL			X			U		N	2	N	-0.04
3010	4802	C	E					DISC	BAL			X			U		N	2	N	0.04
3010	4901	C	B									X			U		N	2		-1,422,041.48
3010	4901	C	E									X			U		N	2		973,292.96
3010	4902	C	E					DISC	NEW			X			U		N		N	9,105,658.86
3010	4902	C	E					DISC	BAL			X			U		N		N	12,355,316.32
Sub-Total, 3010																				**18,917,604.38**
3020	4802	C	B					DISC	BAL			X			U		N	2	N	0.04
3020	4802	C	E					DISC	BAL			X			U		N	2	N	-0.04
3020	4902	C	E					DISC	NEW			X			U		N		N	-9,105,658.86
3020	4902	C	E					DISC	BAL			X			U		N		N	-12,355,316.32
Sub-Total, 3020																				**-21,460,975.18**
3040	4871	D	E									X			U		N			-354,630.01
3050	4801	C	E												U		N	2		3,733,063.05
3050	4871	D	E												U		N			-354,630.01
3050	4901	C	E												U		N	2		973,292.96
Sub-Total, 3050																				**4,351,726.00**
3100, Obligated balance, start of year																				========== 7,249,726.81
3200, Obligated balance, end of year																				========== 4,351,726.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Service Charges, Deposits, and Forfeitures
Treasury Account: Service Charges, Deposits, and Forfeitures
Budget Account Id: 010-04-5017 Treasury Account Id: 14- - /X -5017 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 20,172,628.95
4010	4902	C	E					DISC	NEW			X		U			N		N	9,105,658.86
4011	4802	C	B					DISC	BAL			X		U			N	2	N	-0.04
4011	4802	C	E					DISC	BAL			X		U			N	2	N	0.04
4011	4902	C	E					DISC	BAL			X		U			N		N	12,355,316.32
Sub-Total, 4011																				**12,355,316.32**
4020, Disc: Total outlays, gross																				========== 21,460,975.18
4070, Disc: Budget authority, net																				========== 20,172,628.95
4080, Disc: Outlays, net																				========== 21,460,975.18
4180, Budget authority, net (disc. and mand.)																				========== 20,172,628.95
4190, Outlays, net (disc. and mand.)																				========== 21,460,975.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Service Charges, Deposits, and Forfeitures
Treasury Account:
Budget Account Id: 010-04-5017 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 18,917,604.38

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 47,864,563.19

1021, Unob Bal: Recov of prior year unpaid obligations 354,630.01

1050, Unob Bal: Unobligated balance (total) ========== 48,219,193.20

1101, BA: Disc: Appropriation (special or trust fund) 20,172,628.95

1160, BA: Disc: Appropriation (total) ========== 20,172,628.95

1900, Budget authority total (disc. and mand.) ========== 20,172,628.95

1930, Total budgetary resources avail (disc. and mand.) ========== 68,391,822.15

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 49,474,426.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Service Charges, Deposits, and Forfeitures
Treasury Account:
Budget Account Id: 010-04-5017 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,249,726.81
3010, Ob Bal: Obligations incurred: Unexpired accounts	18,917,604.38
3020, Ob Bal: Outlays (gross)	-21,460,975.18
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-354,630.01
3050, Ob Bal: EOY: Unpaid obligations	4,351,726.00
3100, Obligated balance, start of year	========== 7,249,726.81
3200, Obligated balance, end of year	========== 4,351,726.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 20,172,628.95
4010, Disc: Outlays from new authority	9,105,658.86
4011, Disc: Outlays from balances	12,355,316.32
4020, Disc: Total outlays, gross	========== 21,460,975.18
4070, Disc: Budget authority, net	========== 20,172,628.95
4080, Disc: Outlays, net	========== 21,460,975.18
4180, Budget authority, net (disc. and mand.)	========== 20,172,628.95
4190, Outlays, net (disc. and mand.)	========== 21,460,975.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Service Charges, Deposits, and Forfeitures
Treasury Account:
Budget Account Id: 010-04-5017 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-50,358,051.82
0900	4801	C	E									X			U		N	2		48,215,472.85
0900	4802	C	E					MAND	BAL			X			U		N	2	N	7,000.00
0900	4901	C	B									X			U		N	2		-1,734,962.52
0900	4901	C	E									X			U		N	2		1,274,272.80
0900	4902	C	E					MAND	BAL			X			U		N		N	41,453,393.40
Sub-Total, 0900																				**38,857,124.71**

Budgetary Resources

1000	4201	D	B												U		N	2		108,360,452.80
1000	4801	C	B									X			U		N	2		-50,358,051.82
1000	4901	C	B									X			U		N	2		-1,734,962.52
Sub-Total, 1000																				**56,267,438.46**
1011	4176	D	E							14	5232	X			U		N			27,446,622.81
1011	4176	D	E									X			U		N			6,888,916.94
Sub-Total, 1011																				**34,335,539.75**
1021	4871	D	E									X			U		N			23,700.43
1050, Unob Bal: Unobligated balance (total)																				========== 90,626,678.64
1930, Total budgetary resources avail (disc. and mand.)																				========== 90,626,678.64
1941	4450	C	E												U		N	2		23,700.43
1941	4610	C	E		A										U		N	2		29,226,239.66
1941	4700	C	E		A										U		N	2		22,519,613.84
Sub-Total, 1941																				**51,769,553.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		50,358,051.82
3000	4901	C	B									X			U		N	2		1,734,962.52
Sub-Total, 3000																				**52,093,014.34**
3010	4801	C	B									X			U		N	2		-50,358,051.82
3010	4801	C	E									X			U		N	2		48,215,472.85
3010	4802	C	E					MAND	BAL			X			U		N	2	N	7,000.00
3010	4901	C	B									X			U		N	2		-1,734,962.52
3010	4901	C	E									X			U		N	2		1,274,272.80
3010	4902	C	E					MAND	BAL			X			U		N		N	41,453,393.40
Sub-Total, 3010																				**38,857,124.71**
3020	4802	C	E					MAND	BAL			X			U		N	2	N	-7,000.00
3020	4902	C	E					MAND	BAL			X			U		N		N	-41,453,393.40
Sub-Total, 3020																				**-41,460,393.40**
3040	4871	D	E									X			U		N			-23,700.43
3050	4801	C	E												U		N	2		48,215,472.85
3050	4871	D	E												U		N			-23,700.43
3050	4901	C	E												U		N	2		1,274,272.80
Sub-Total, 3050																				**49,466,045.22**
3100, Obligated balance, start of year																				========== 52,093,014.34
3200, Obligated balance, end of year																				========== 49,466,045.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5232 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	E					MAND	BAL			X			U		N	2	N	7,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	41,453,393.40
Sub-Total, 4101																				**41,460,393.40**
4110	4802	C	E					MAND	BAL			X			U		N	2	N	7,000.00
4110	4902	C	E					MAND	BAL			X			U		N		N	41,453,393.40
Sub-Total, 4110																				**41,460,393.40**
4170, Mand: Outlays, net																				========== 41,460,393.40
4190, Outlays, net (disc. and mand.)																				========== 41,460,393.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5260 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-12,000.00
0900	4801	C	E									X			U		N	2		12,000.00
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		12,000.00
1000	4801	C	B									X			U		N	2		-12,000.00
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		12,000.00
3010	4801	C	B									X			U		N	2		-12,000.00
3010	4801	C	E									X			U		N	2		12,000.00
	Sub-Total, 3010																			**0.00**
3050	4801	C	E												U		N	2		12,000.00
3100, Obligated balance, start of year																				========= 12,000.00
3200, Obligated balance, end of year																				========= 12,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-7,760.78
0900	4801	C	E									X			U		N	2		5,000.00
0900	4901	C	B									X			U		N	2		-72,956.34
0900	4901	C	E									X			U		N	2		33,266.62
0900	4902	C	E					MAND	BAL			X			U		N		N	473,775.93
	Sub-Total, 0900																			**431,325.43**

Budgetary Resources

1000	4201	D	B												U		N	2		152,878.07
1000	4801	C	B									X			U		N	2		-7,760.78
1000	4901	C	B									X			U		N	2		-72,956.34
	Sub-Total, 1000																			**72,160.95**
	1050, Unob Bal: Unobligated balance (total)																			========= 72,160.95
1221	4175	D	E	P				MAND		14	5573	X			U		N			780,000.00
	1260, BA: Mand: Appropriations (total)																			========== 780,000.00
	1900, Budget authority total (disc. and mand.)																			========== 780,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 852,160.95
1941	4610	C	E		A										U		N	2		415,809.52
1941	4700	C	E		A										U		N	2		5,026.00
	Sub-Total, 1941																			**420,835.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		7,760.78
3000	4901	C	B									X			U		N	2		72,956.34
	Sub-Total, 3000																			**80,717.12**
3010	4801	C	B									X			U		N	2		-7,760.78
3010	4801	C	E									X			U		N	2		5,000.00
3010	4901	C	B									X			U		N	2		-72,956.34
3010	4901	C	E									X			U		N	2		33,266.62
3010	4902	C	E					MAND	BAL			X			U		N		N	473,775.93
	Sub-Total, 3010																			**431,325.43**
3020	4902	C	E					MAND	BAL			X			U		N		N	-473,775.93
3050	4801	C	E												U		N	2		5,000.00
3050	4901	C	E												U		N	2		33,266.62
	Sub-Total, 3050																			**38,266.62**
	3100, Obligated balance, start of year																			========= 80,717.12
	3200, Obligated balance, end of year																			========= 38,266.62

BA & O, Net

	4090, Mand: Budget authority, gross																			========== 780,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	473,775.93
4110	4902	C	E					MAND	BAL			X			U		N		N	473,775.93
	4160, Mand: Budget authority, net																			========== 780,000.00
	4170, Mand: Outlays, net																			========== 473,775.93
	4180, Budget authority, net (disc. and mand.)																			========== 780,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5573 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 473,775.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-34,088.86
0900	4801	C	E									X			U		N	2		1,606.01
0900	4901	C	B									X			U		N	2		-10,868.82
0900	4901	C	E									X			U		N	2		7,361.96
0900	4902	C	E					MAND	BAL			X			U		N		N	132,303.21
	Sub-Total, 0900																			**96,313.50**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,012,124.01
1000	4801	C	B									X			U		N	2		-34,088.86
1000	4901	C	B									X			U		N	2		-10,868.82
	Sub-Total, 1000																			**967,166.33**
1050, Unob Bal: Unobligated balance (total)																				==========
																				967,166.33
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				967,166.33
1941	4610	C	E		A										U		N	2		870,852.83
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		34,088.86
3000	4901	C	B									X			U		N	2		10,868.82
	Sub-Total, 3000																			**44,957.68**
3010	4801	C	B									X			U		N	2		-34,088.86
3010	4801	C	E									X			U		N	2		1,606.01
3010	4901	C	B									X			U		N	2		-10,868.82
3010	4901	C	E									X			U		N	2		7,361.96
3010	4902	C	E					MAND	BAL			X			U		N		N	132,303.21
	Sub-Total, 3010																			**96,313.50**
3020	4902	C	E					MAND	BAL			X			U		N		N	-132,303.21
3050	4801	C	E												U		N	2		1,606.01
3050	4901	C	E												U		N	2		7,361.96
	Sub-Total, 3050																			**8,967.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 12-14- /X -5575 -011-0
FACTS II User: Katherine Luminarias / (505) 563-7533 / kluminarias@fs.fed.us

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========= 44,957.68
3200, Obligated balance, end of year																				======== 8,967.97

BA & O, Net

4101	4902	C	E					MAND	BAL			X		U		N		N		132,303.21
4110	4902	C	E					MAND	BAL			X		U		N		N		132,303.21
4170, Mand: Outlays, net																				========== 132,303.21
4190, Outlays, net (disc. and mand.)																				========== 132,303.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Expenses, Rods Maintenance Deposits
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-63,006.75
0900	4801	C	E									X			U		N	2		21,105.94
0900	4901	C	B									X			U		N	2		-34,459.06
0900	4901	C	E									X			U		N	2		26,926.45
0900	4902	C	E					MAND	NEW			X			U		N		N	16,996.03
0900	4902	C	E					MAND	BAL			X			U		N		N	1,716,859.94
Sub-Total, 0900																				**1,684,422.55**
Budgetary Resources																				
1000	4201	D	B												U		N	2		3,219,779.56
1000	4801	C	B									X			U		N	2		-63,006.75
1000	4901	C	B									X			U		N	2		-34,459.06
Sub-Total, 1000																				**3,122,313.75**
1021	4871	D	E									X			U		N			222.92
1050, Unob Bal: Unobligated balance (total)																				========== 3,122,536.67
1201	4114	D	E	P				MAND				X			U		N	2		1,944,414.20
1260, BA: Mand: Appropriations (total)																				========== 1,944,414.20
1900, Budget authority total (disc. and mand.)																				========== 1,944,414.20
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,066,950.87
1941	4610	C	E		A										U		N	2		3,382,528.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Expenses, Rods Maintenance Deposits
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		63,006.75
3000	4901	C	B									X			U		N	2		34,459.06
Sub-Total, 3000																				**97,465.81**
3010	4801	C	B									X			U		N	2		-63,006.75
3010	4801	C	E									X			U		N	2		21,105.94
3010	4901	C	B									X			U		N	2		-34,459.06
3010	4901	C	E									X			U		N	2		26,926.45
3010	4902	C	E					MAND	NEW			X			U		N		N	16,996.03
3010	4902	C	E					MAND	BAL			X			U		N		N	1,716,859.94
Sub-Total, 3010																				**1,684,422.55**
3020	4902	C	E					MAND	NEW			X			U		N		N	-16,996.03
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,716,859.94
Sub-Total, 3020																				**-1,733,855.97**
3040	4871	D	E									X			U		N			-222.92
3050	4801	C	E												U		N	2		21,105.94
3050	4871	D	E												U		N			-222.92
3050	4901	C	E												U		N	2		26,926.45
Sub-Total, 3050																				**47,809.47**
3100, Obligated balance, start of year																				**=========**
																				97,465.81
3200, Obligated balance, end of year																				**=========**
																				47,809.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Expenses, Rods Maintenance Deposits
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5018 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,944,414.20
4100	4902	C	E					MAND	NEW			X		U			N		N	16,996.03
4101	4902	C	E					MAND	BAL			X		U			N		N	1,716,859.94
4110	4902	C	E					MAND	NEW			X		U			N		N	16,996.03
4110	4902	C	E					MAND	BAL			X		U			N		N	1,716,859.94
Sub-Total, 4110																				**1,733,855.97**
4160, Mand: Budget authority, net																				========== 1,944,414.20
4170, Mand: Outlays, net																				========== 1,733,855.97
4180, Budget authority, net (disc. and mand.)																				========== 1,944,414.20
4190, Outlays, net (disc. and mand.)																				========== 1,733,855.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Operations and Maintenance of Quarters
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-29,343.64
0900	4801	C	E									X			U		N	2		69,726.75
0900	4901	C	B									X			U		N	2		-14,100.05
0900	4901	C	E									X			U		N	2		19,648.58
0900	4902	C	E					MAND	NEW			X			U		N		N	93,623.62
0900	4902	C	E					MAND	BAL			X			U		N		N	242,260.25
Sub-Total, 0900																				**381,815.51**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,044,144.45
1000	4801	C	B									X			U		N	2		-29,343.64
1000	4901	C	B									X			U		N	2		-14,100.05
Sub-Total, 1000																				**1,000,700.76**
1021	4871	D	E									X			U		N			658.14
1050, Unob Bal: Unobligated balance (total)																				========== 1,001,358.90
1201	4114	D	E	P				MAND				X			U		N	2		331,881.84
1260, BA: Mand: Appropriations (total)																				========== 331,881.84
1900, Budget authority total (disc. and mand.)																				========== 331,881.84
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,333,240.74
1941	4610	C	E		A										U		N	2		890,401.23
1941	4700	C	E		A										U		N	2		61,024.00
Sub-Total, 1941																				**951,425.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Operations and Maintenance of Quarters
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		29,343.64
3000	4901	C	B									X			U		N	2		14,100.05
Sub-Total, 3000																				**43,443.69**
3010	4801	C	B									X			U		N	2		-29,343.64
3010	4801	C	E									X			U		N	2		69,726.75
3010	4901	C	B									X			U		N	2		-14,100.05
3010	4901	C	E									X			U		N	2		19,648.58
3010	4902	C	E					MAND	NEW			X			U		N		N	93,623.62
3010	4902	C	E					MAND	BAL			X			U		N		N	242,260.25
Sub-Total, 3010																				**381,815.51**
3020	4902	C	E					MAND	NEW			X			U		N		N	-93,623.62
3020	4902	C	E					MAND	BAL			X			U		N		N	-242,260.25
Sub-Total, 3020																				**-335,883.87**
3040	4871	D	E									X			U		N			-658.14
3050	4801	C	E												U		N	2		69,726.75
3050	4871	D	E												U		N			-658.14
3050	4901	C	E												U		N	2		19,648.58
Sub-Total, 3050																				**88,717.19**
3100, Obligated balance, start of year																				========= 43,443.69
3200, Obligated balance, end of year																				========= 88,717.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Operations and Maintenance of Quarters
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5048 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 331,881.84
4100	4902	C	E					MAND	NEW			X			U		N		N	93,623.62
4101	4902	C	E					MAND	BAL			X			U		N		N	242,260.25
4110	4902	C	E					MAND	NEW			X			U		N		N	93,623.62
4110	4902	C	E					MAND	BAL			X			U		N		N	242,260.25
Sub-Total, 4110																				**335,883.87**
4160, Mand: Budget authority, net																				========== 331,881.84
4170, Mand: Outlays, net																				========== 335,883.87
4180, Budget authority, net (disc. and mand.)																				========== 331,881.84
4190, Outlays, net (disc. and mand.)																				========== 335,883.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Forest Ecosystem Health and Recovery Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,070,740.86
0900	4801	C	E									X			U		N	2		951,002.63
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-0.01
0900	4802	C	E					MAND	BAL			X			U		N	2	N	0.01
0900	4901	C	B									X			U		N	2		-265,553.64
0900	4901	C	E									X			U		N	2		225,843.71
0900	4902	C	E					MAND	BAL			X			U		N		N	3,695,536.87
0900	4902	C	E					MAND	NEW			X			U		N		N	144,162.11
	Sub-Total, 0900																			**3,680,250.82**
Budgetary Resources																				
1000	4201	D	B												U		N	2		14,918,557.74
1000	4801	C	B									X			U		N	2		-1,070,740.86
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-0.01
1000	4901	C	B									X			U		N	2		-265,553.64
	Sub-Total, 1000																			**13,582,263.23**
1021	4871	D	E									X			U		N			130,802.11
1050, Unob Bal: Unobligated balance (total)																				========== 13,713,065.34
1201	4114	D	E	P				MAND				X			U		N	2		4,906,233.72
1260, BA: Mand: Appropriations (total)																				========== 4,906,233.72
1900, Budget authority total (disc. and mand.)																				========== 4,906,233.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,619,299.06
1941	4610	C	E		A										U		N	2		14,843,377.70
1941	4700	C	E		A										U		N	2		95,670.54
	Sub-Total, 1941																			**14,939,048.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Forest Ecosystem Health and Recovery Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		1,070,740.86
3000	4901	C	B									X		U		N	2		265,553.64
Sub-Total, 3000																			**1,336,294.50**
3010	4801	C	B									X		U		N	2		-1,070,740.86
3010	4801	C	E									X		U		N	2		951,002.63
3010	4802	C	B					MAND	BAL			X		U		N	2	N	-0.01
3010	4802	C	E					MAND	BAL			X		U		N	2	N	0.01
3010	4901	C	B									X		U		N	2		-265,553.64
3010	4901	C	E									X		U		N	2		225,843.71
3010	4902	C	E					MAND	BAL			X		U		N		N	3,695,536.87
3010	4902	C	E					MAND	NEW			X		U		N		N	144,162.11
Sub-Total, 3010																			**3,680,250.82**
3020	4802	C	B					MAND	BAL			X		U		N	2	N	0.01
3020	4802	C	E					MAND	BAL			X		U		N	2	N	-0.01
3020	4902	C	E					MAND	BAL			X		U		N		N	-3,695,536.87
3020	4902	C	E					MAND	NEW			X		U		N		N	-144,162.11
Sub-Total, 3020																			**-3,839,698.98**
3040	4871	D	E									X		U		N			-130,802.11
3050	4801	C	E											U		N	2		951,002.63
3050	4871	D	E											U		N			-130,802.11
3050	4901	C	E											U		N	2		225,843.71
Sub-Total, 3050																			**1,046,044.23**
3100, Obligated balance, start of year																			========== 1,336,294.50
3200, Obligated balance, end of year																			========== 1,046,044.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Forest Ecosystem Health and Recovery Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5165 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 4,906,233.72
4100	4902	C	E					MAND	NEW			X			U		N		N	144,162.11
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-0.01
4101	4802	C	E					MAND	BAL			X			U		N	2	N	0.01
4101	4902	C	E					MAND	BAL			X			U		N		N	3,695,536.87
Sub-Total, 4101																				**3,695,536.87**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-0.01
4110	4802	C	E					MAND	BAL			X			U		N	2	N	0.01
4110	4902	C	E					MAND	BAL			X			U		N		N	3,695,536.87
4110	4902	C	E					MAND	NEW			X			U		N		N	144,162.11
Sub-Total, 4110																				**3,839,698.98**
4160, Mand: Budget authority, net																				========== 4,906,233.72
4170, Mand: Outlays, net																				========== 3,839,698.98
4180, Budget authority, net (disc. and mand.)																				========== 4,906,233.72
4190, Outlays, net (disc. and mand.)																				========== 3,839,698.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-356,793,417.21
0900	4801	C	E									X			U		N	2		301,248,622.01
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-6,072.69
0900	4802	C	E					MAND	BAL			X			U		N	2	N	6,072.69
0900	4901	C	B									X			U		N	2		-28,645,644.90
0900	4901	C	E									X			U		N	2		26,108,378.74
0900	4902	C	E					MAND	NEW			X			U		N		N	52,877.34
0900	4902	C	E					MAND	BAL			X			U		N		N	112,678,650.21
	Sub-Total, 0900																			**54,649,466.19**

Budgetary Resources

1000	4201	D	B												U		N	2		842,450,600.14
1000	4801	C	B									X			U		N	2		-356,793,417.21
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-6,072.69
1000	4901	C	B									X			U		N	2		-28,645,644.90
	Sub-Total, 1000																			**457,005,465.34**
1010	4176	C	E							12	5232	X			U		N			-58,198,945.30
1021	4871	D	E									X			U		N			75,034,657.14
1050, Unob Bal: Unobligated balance (total)																				========== 473,841,177.18
1201	4114	D	E	P				MAND				X			U		N	2		2,897,057.07
1260, BA: Mand: Appropriations (total)																				========== 2,897,057.07
1900, Budget authority total (disc. and mand.)																				========== 2,897,057.07
1930, Total budgetary resources avail (disc. and mand.)																				========== 476,738,234.25
1941	4610	C	E		A										U		N	2		418,976,501.01
1941	4700	C	E		A										U		N	2		3,112,267.05
	Sub-Total, 1941																			**422,088,768.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		356,793,417.21
3000	4901	C	B									X			U		N	2		28,645,644.90
Sub-Total, 3000																				**385,439,062.11**
3010	4801	C	B									X			U		N	2		-356,793,417.21
3010	4801	C	E									X			U		N	2		301,248,622.01
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-6,072.69
3010	4802	C	E					MAND	BAL			X			U		N	2	N	6,072.69
3010	4901	C	B									X			U		N	2		-28,645,644.90
3010	4901	C	E									X			U		N	2		26,108,378.74
3010	4902	C	E					MAND	NEW			X			U		N		N	52,877.34
3010	4902	C	E					MAND	BAL			X			U		N		N	112,678,650.21
Sub-Total, 3010																				**54,649,466.19**
3020	4802	C	B					MAND	BAL			X			U		N	2	N	6,072.69
3020	4802	C	E					MAND	BAL			X			U		N	2	N	-6,072.69
3020	4902	C	E					MAND	NEW			X			U		N		N	-52,877.34
3020	4902	C	E					MAND	BAL			X			U		N		N	-112,678,650.21
Sub-Total, 3020																				**-112,731,527.55**
3040	4871	D	E									X			U		N			-75,034,657.14
3050	4801	C	E												U		N	2		301,248,622.01
3050	4871	D	E												U		N			-75,034,657.14
3050	4901	C	E												U		N	2		26,108,378.74
Sub-Total, 3050																				**252,322,343.61**
3100, Obligated balance, start of year																				========== 385,439,062.11
3200, Obligated balance, end of year																				========== 252,322,343.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 2,897,057.07
4100	4902	C	E					MAND	NEW			X			U		N		N	52,877.34
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-6,072.69
4101	4802	C	E					MAND	BAL			X			U		N	2	N	6,072.69
4101	4902	C	E					MAND	BAL			X			U		N		N	112,678,650.21
Sub-Total, 4101																				**112,678,650.21**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-6,072.69
4110	4802	C	E					MAND	BAL			X			U		N	2	N	6,072.69
4110	4902	C	E					MAND	NEW			X			U		N		N	52,877.34
4110	4902	C	E					MAND	BAL			X			U		N		N	112,678,650.21
Sub-Total, 4110																				**112,731,527.55**
4160, Mand: Budget authority, net																				========== 2,897,057.07
4170, Mand: Outlays, net																				========== 112,731,527.55
4180, Budget authority, net (disc. and mand.)																				========== 2,897,057.07
4190, Outlays, net (disc. and mand.)																				========== 112,731,527.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5232 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			841,465,945.31
5001	1610	D	E												U		N			648,235,017.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Timber Sale Pipeline Restoratio
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,072,551.24
0900	4801	C	E									X			U		N	2		542,381.69
0900	4901	C	B									X			U		N	2		-285,059.59
0900	4901	C	E									X			U		N	2		79,635.99
0900	4902	C	E					MAND	NEW			X			U		N		N	26,878.54
0900	4902	C	E					MAND	BAL			X			U		N		N	2,458,379.35
Sub-Total, 0900																				**1,749,664.74**
Budgetary Resources																				
1000	4201	D	B												U		N	2		8,969,842.81
1000	4801	C	B									X			U		N	2		-1,072,551.24
1000	4901	C	B									X			U		N	2		-285,059.59
Sub-Total, 1000																				**7,612,231.98**
1021	4871	D	E									X			U		N			153,206.98
1050, Unob Bal: Unobligated balance (total)																				========== 7,765,438.96
1201	4114	D	E	P				MAND				X			U		N	2		2,346,580.32
1260, BA: Mand: Appropriations (total)																				========== 2,346,580.32
1900, Budget authority total (disc. and mand.)																				========== 2,346,580.32
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,112,019.28
1941	4610	C	E		A										U		N	2		8,106,508.88
1941	4700	C	E		A										U		N	2		255,845.66
Sub-Total, 1941																				**8,362,354.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Timber Sale Pipeline Restoratio
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		1,072,551.24
3000	4901	C	B									X		U		N	2		285,059.59
Sub-Total, 3000																			**1,357,610.83**
3010	4801	C	B									X		U		N	2		-1,072,551.24
3010	4801	C	E									X		U		N	2		542,381.69
3010	4901	C	B									X		U		N	2		-285,059.59
3010	4901	C	E									X		U		N	2		79,635.99
3010	4902	C	E					MAND	NEW			X		U		N		N	26,878.54
3010	4902	C	E					MAND	BAL			X		U		N		N	2,458,379.35
Sub-Total, 3010																			**1,749,664.74**
3020	4902	C	E					MAND	NEW			X		U		N		N	-26,878.54
3020	4902	C	E					MAND	BAL			X		U		N		N	-2,458,379.35
Sub-Total, 3020																			**-2,485,257.89**
3040	4871	D	E									X		U		N			-153,206.98
3050	4801	C	E											U		N	2		542,381.69
3050	4871	D	E											U		N			-153,206.98
3050	4901	C	E											U		N	2		79,635.99
Sub-Total, 3050																			**468,810.70**

3100, Obligated balance, start of year ==========
1,357,610.83

3200, Obligated balance, end of year ==========
468,810.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Timber Sale Pipeline Restoratio
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5249 -000-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 2,346,580.32
4100	4902	C	E					MAND	NEW			X			U		N		N	26,878.54
4101	4902	C	E					MAND	BAL			X			U		N		N	2,458,379.35
4110	4902	C	E					MAND	NEW			X			U		N		N	26,878.54
4110	4902	C	E					MAND	BAL			X			U		N		N	2,458,379.35
Sub-Total, 4110																				**2,485,257.89**
4160, Mand: Budget authority, net																				========== 2,346,580.32
4170, Mand: Outlays, net																				========== 2,485,257.89
4180, Budget authority, net (disc. and mand.)																				========== 2,346,580.32
4190, Outlays, net (disc. and mand.)																				========== 2,485,257.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-695,155.18
0900	4801	C	E									X			U		N	2		648,565.68
0900	4901	C	B									X			U		N	2		-3,500.00
0900	4901	C	E									X			U		N	2		50,089.50
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		698,655.18
1000	4801	C	B									X			U		N	2		-695,155.18
1000	4901	C	B									X			U		N	2		-3,500.00
Sub-Total, 1000																				**0.00**
1021	4871	D	E									X			U		N			21,770.00
1050, Unob Bal: Unobligated balance (total)																				========= 21,770.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 21,770.00
1941	4610	C	E		A										U		N	2		21,770.00
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		695,155.18
3000	4901	C	B									X			U		N	2		3,500.00
Sub-Total, 3000																				**698,655.18**
3010	4801	C	B									X			U		N	2		-695,155.18
3010	4801	C	E									X			U		N	2		648,565.68
3010	4901	C	B									X			U		N	2		-3,500.00
3010	4901	C	E									X			U		N	2		50,089.50
Sub-Total, 3010																				**0.00**
3040	4871	D	E									X			U		N			-21,770.00
3050	4801	C	E												U		N	2		648,565.68
3050	4871	D	E												U		N			-21,770.00
3050	4901	C	E												U		N	2		50,089.50
Sub-Total, 3050																				**676,885.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5260 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 698,655.18
3200, Obligated balance, end of year																				========== 676,885.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Use of Receipts from Mineral Leasing Activities on Certain Naval
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	2		-702,144.67
0900	4801	C	E									X		U			N	2		707,037.67
0900	4901	C	B									X		U			N	2		-4,893.00
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	2		710,648.84
1000	4801	C	B									X		U			N	2		-702,144.67
1000	4901	C	B									X		U			N	2		-4,893.00
Sub-Total, 1000																				**3,611.17**
1021	4871	D	E									X		U			N			672,037.67
1050, Unob Bal: Unobligated balance (total)																				========== 675,648.84
1930, Total budgetary resources avail (disc. and mand.)																				========== 675,648.84
1941	4610	C	E		A									U			N	2		675,648.84
Change in Obl Bal																				
3000	4801	C	B									X		U			N	2		702,144.67
3000	4901	C	B									X		U			N	2		4,893.00
Sub-Total, 3000																				**707,037.67**
3010	4801	C	B									X		U			N	2		-702,144.67
3010	4801	C	E									X		U			N	2		707,037.67
3010	4901	C	B									X		U			N	2		-4,893.00
Sub-Total, 3010																				**0.00**
3040	4871	D	E									X		U			N			-672,037.67
3050	4801	C	E											U			N	2		707,037.67
3050	4871	D	E											U			N			-672,037.67
Sub-Total, 3050																				**35,000.00**
3100, Obligated balance, start of year																				========== 707,037.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Use of Receipts from Mineral Leasing Activities on Certain Naval
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5294 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========= 35,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: White Pine County Special Account, 85% Federal Share
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5397 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		6,900.00
1050, Unob Bal: Unobligated balance (total)																				======== 6,900.00
1930, Total budgetary resources avail (disc. and mand.)																				======== 6,900.00
1941	4610	C	E		A										U		N	2		6,900.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-2,823,075.43
0900	4801	C	E									X			U		N	2		1,984,912.95
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-0.11
0900	4802	C	E					MAND	BAL			X			U		N	2	N	0.11
0900	4901	C	B									X			U		N	2		-807,767.94
0900	4901	C	E									X			U		N	2		556,730.80
0900	4902	C	E					MAND	NEW			X			U		N		N	5,250,998.75
0900	4902	C	E					MAND	BAL			X			U		N		N	7,363,988.16
	Sub-Total, 0900																			**11,525,787.29**

Budgetary Resources

1000	4201	D	B												U		N	2		16,851,146.38
1000	4801	C	B									X			U		N	2		-2,823,075.43
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-0.11
1000	4901	C	B									X			U		N	2		-807,767.94
	Sub-Total, 1000																			**13,220,302.90**
1021	4871	D	E									X			U		N			384,264.81
1050, Unob Bal: Unobligated balance (total)																				========== 13,604,567.71
1201	4114	D	E	P				MAND				X			U		N	2		13,409,495.45
1260, BA: Mand: Appropriations (total)																				========== 13,409,495.45
1900, Budget authority total (disc. and mand.)																				========== 13,409,495.45
1930, Total budgetary resources avail (disc. and mand.)																				========== 27,014,063.16
1941	4610	C	E		A										U		N	2		13,953,534.56
1941	4700	C	E		A										U		N	2		1,534,741.31
	Sub-Total, 1941																			**15,488,275.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		2,823,075.43
3000	4901	C	B									X			U		N	2		807,767.94
Sub-Total, 3000																				**3,630,843.37**
3010	4801	C	B									X			U		N	2		-2,823,075.43
3010	4801	C	E									X			U		N	2		1,984,912.95
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-0.11
3010	4802	C	E					MAND	BAL			X			U		N	2	N	0.11
3010	4901	C	B									X			U		N	2		-807,767.94
3010	4901	C	E									X			U		N	2		556,730.80
3010	4902	C	E					MAND	NEW			X			U		N		N	5,250,998.75
3010	4902	C	E					MAND	BAL			X			U		N		N	7,363,988.16
Sub-Total, 3010																				**11,525,787.29**
3020	4802	C	B					MAND	BAL			X			U		N	2	N	0.11
3020	4802	C	E					MAND	BAL			X			U		N	2	N	-0.11
3020	4902	C	E					MAND	NEW			X			U		N		N	-5,250,998.75
3020	4902	C	E					MAND	BAL			X			U		N		N	-7,363,988.16
Sub-Total, 3020																				**-12,614,986.91**
3040	4871	D	E									X			U		N			-384,264.81
3050	4801	C	E												U		N	2		1,984,912.95
3050	4871	D	E												U		N			-384,264.81
3050	4901	C	E												U		N	2		556,730.80
Sub-Total, 3050																				**2,157,378.94**
3100, Obligated balance, start of year																				========== 3,630,843.37
3200, Obligated balance, end of year																				========== 2,157,378.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Recreation Enhancement Fee Program, Bureau of Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5413 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 13,409,495.45
4100	4902	C	E					MAND	NEW			X			U		N		N	5,250,998.75
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-0.11
4101	4802	C	E					MAND	BAL			X			U		N	2	N	0.11
4101	4902	C	E					MAND	BAL			X			U		N		N	7,363,988.16
Sub-Total, 4101																				**7,363,988.16**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-0.11
4110	4802	C	E					MAND	BAL			X			U		N	2	N	0.11
4110	4902	C	E					MAND	NEW			X			U		N		N	5,250,998.75
4110	4902	C	E					MAND	BAL			X			U		N		N	7,363,988.16
Sub-Total, 4110																				**12,614,986.91**
4160, Mand: Budget authority, net																				========== 13,409,495.45
4170, Mand: Outlays, net																				========== 12,614,986.91
4180, Budget authority, net (disc. and mand.)																				========== 13,409,495.45
4190, Outlays, net (disc. and mand.)																				========== 12,614,986.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-2,023,475.44
0900	4801	C	E									X			U		N	2		1,632,216.51
0900	4901	C	B									X			U		N	2		-339,914.15
0900	4901	C	E									X			U		N	2		193,370.34
0900	4902	C	E					MAND	NEW			X			U		N		N	2,735.89
0900	4902	C	E					MAND	BAL			X			U		N		N	1,660,018.35
Sub-Total, 0900																				**1,124,951.50**

Budgetary Resources

1000	4201	D	B												U		N	2		41,501,365.18
1000	4801	C	B									X			U		N	2		-2,023,475.44
1000	4901	C	B									X			U		N	2		-339,914.15
Sub-Total, 1000																				**39,137,975.59**
1021	4871	D	E									X			U		N			4,823.53
1050, Unob Bal: Unobligated balance (total)																				========== 39,142,799.12
1201	4114	D	E	P				MAND				X			U		N	2		303,340.12
1260, BA: Mand: Appropriations (total)																				========== 303,340.12
1900, Budget authority total (disc. and mand.)																				========== 303,340.12
1930, Total budgetary resources avail (disc. and mand.)																				========== 39,446,139.24
1941	4610	C	E		A										U		N	2		37,603,034.94
1941	4700	C	E		A										U		N	2		718,152.80
Sub-Total, 1941																				**38,321,187.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		2,023,475.44
3000	4901	C	B									X			U		N	2		339,914.15
Sub-Total, 3000																				**2,363,389.59**
3010	4801	C	B									X			U		N	2		-2,023,475.44
3010	4801	C	E									X			U		N	2		1,632,216.51
3010	4901	C	B									X			U		N	2		-339,914.15
3010	4901	C	E									X			U		N	2		193,370.34
3010	4902	C	E					MAND	NEW			X			U		N		N	2,735.89
3010	4902	C	E					MAND	BAL			X			U		N		N	1,660,018.35
Sub-Total, 3010																				**1,124,951.50**
3020	4902	C	E					MAND	NEW			X			U		N		N	-2,735.89
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,660,018.35
Sub-Total, 3020																				**-1,662,754.24**
3040	4871	D	E									X			U		N			-4,823.53
3050	4801	C	E												U		N	2		1,632,216.51
3050	4871	D	E												U		N			-4,823.53
3050	4901	C	E												U		N	2		193,370.34
Sub-Total, 3050																				**1,820,763.32**
3100, Obligated balance, start of year																				========== 2,363,389.59
3200, Obligated balance, end of year																				========== 1,820,763.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permanent Operating Funds
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5469 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 303,340.12
4100	4902	C	E					MAND	NEW			X			U		N		N	2,735.89
4101	4902	C	E					MAND	BAL			X			U		N		N	1,660,018.35
4110	4902	C	E					MAND	NEW			X			U		N		N	2,735.89
4110	4902	C	E					MAND	BAL			X			U		N		N	1,660,018.35
Sub-Total, 4110																				**1,662,754.24**
4160, Mand: Budget authority, net																				========== 303,340.12
4170, Mand: Outlays, net																				========== 1,662,754.24
4180, Budget authority, net (disc. and mand.)																				========== 303,340.12
4190, Outlays, net (disc. and mand.)																				========== 1,662,754.24

Memo Entries

5000	1610	D	B												U		N			39,725,816.58
5001	1610	D	E												U		N			38,027,294.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Stewardship Contracting Product Sales
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-117,456.34
0900	4801	C	E									X			U		N	2		21,219.48
0900	4901	C	B									X			U		N	2		-13,630.29
0900	4902	C	E					MAND	BAL			X			U		N		N	119,342.15
	Sub-Total, 0900																			**9,475.00**

Budgetary Resources

1000	4201	D	B												U		N	2		443,802.29
1000	4801	C	B									X			U		N	2		-117,456.34
1000	4901	C	B									X			U		N	2		-13,630.29
	Sub-Total, 1000																			**312,715.66**
1021	4871	D	E									X			U		N			20,219.48
1050, Unob Bal: Unobligated balance (total)																				========== 332,935.14
1201	4114	D	E	P				MAND				X			U		N	2		41,647.07
1260, BA: Mand: Appropriations (total)																				========= 41,647.07
1900, Budget authority total (disc. and mand.)																				========= 41,647.07
1930, Total budgetary resources avail (disc. and mand.)																				========== 374,582.21
1941	4610	C	E		A										U		N	2		365,107.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Stewardship Contracting Product Sales
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		117,456.34
3000	4901	C	B									X		U		N	2		13,630.29
Sub-Total, 3000																			**131,086.63**
3010	4801	C	B									X		U		N	2		-117,456.34
3010	4801	C	E									X		U		N	2		21,219.48
3010	4901	C	B									X		U		N	2		-13,630.29
3010	4902	C	E					MAND	BAL			X		U		N		N	119,342.15
Sub-Total, 3010																			**9,475.00**
3020	4902	C	E					MAND	BAL			X		U		N		N	-119,342.15
3040	4871	D	E									X		U		N			-20,219.48
3050	4801	C	E											U		N	2		21,219.48
3050	4871	D	E											U		N			-20,219.48
Sub-Total, 3050																			**1,000.00**
3100, Obligated balance, start of year																			========== 131,086.63
3200, Obligated balance, end of year																			======== 1,000.00

BA & O, Net

4090, Mand: Budget authority, gross																			========= 41,647.07
4101	4902	C	E					MAND	BAL			X		U		N		N	119,342.15
4110	4902	C	E					MAND	BAL			X		U		N		N	119,342.15
4160, Mand: Budget authority, net																			========= 41,647.07
4170, Mand: Outlays, net																			========== 119,342.15
4180, Budget authority, net (disc. and mand.)																			========= 41,647.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Stewardship Contracting Product Sales
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5506 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 119,342.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Owyhee Land Acquisition Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5556 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	2		670,594.21
1050, Unob Bal: Unobligated balance (total)																			========== 670,594.21
1930, Total budgetary resources avail (disc. and mand.)																			========== 670,594.21
1941	4610	C	E	A										U		N	2		670,594.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-6,383,618.13
0900	4801	C	E									X			U		N	2		6,324,639.96
0900	4901	C	B									X			U		N	2		-1,492,575.26
0900	4901	C	E									X			U		N	2		805,970.90
0900	4902	C	E					MAND	BAL			X			U		N		N	6,690,831.95
0900	4902	C	E					MAND	NEW			X			U		N		N	7,004,100.77
Sub-Total, 0900																				**12,949,350.19**

Budgetary Resources

1000	4201	D	B												U		N	2		12,841,376.09
1000	4801	C	B									X			U		N	2		-6,383,618.13
1000	4901	C	B									X			U		N	2		-1,492,575.26
Sub-Total, 1000																				**4,965,182.70**
1011	4176	D	E							96	5573	X			U		N			89,655.32
1021	4871	D	E									X			U		N			2,549,203.54
1050, Unob Bal: Unobligated balance (total)																				========== 7,604,041.56
1201	4114	D	E	P				MAND				X			U		N	2		12,452,222.81
1220	4175	C	E	P				MAND		14	5573	X			U		N			-2,525,000.00
1260, BA: Mand: Appropriations (total)																				========== 9,927,222.81
1900, Budget authority total (disc. and mand.)																				========== 9,927,222.81
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,531,264.37
1941	4610	C	E		A										U		N	2		4,210,837.80
1941	4700	C	E		A										U		N	2		371,076.38
Sub-Total, 1941																				**4,581,914.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		6,383,618.13
3000	4901	C	B									X			U		N	2		1,492,575.26
Sub-Total, 3000																				**7,876,193.39**
3010	4801	C	B									X			U		N	2		-6,383,618.13
3010	4801	C	E									X			U		N	2		6,324,639.96
3010	4901	C	B									X			U		N	2		-1,492,575.26
3010	4901	C	E									X			U		N	2		805,970.90
3010	4902	C	E					MAND	BAL			X			U		N		N	6,690,831.95
3010	4902	C	E					MAND	NEW			X			U		N		N	7,004,100.77
Sub-Total, 3010																				**12,949,350.19**
3020	4902	C	E					MAND	BAL			X			U		N		N	-6,690,831.95
3020	4902	C	E					MAND	NEW			X			U		N		N	-7,004,100.77
Sub-Total, 3020																				**-13,694,932.72**
3040	4871	D	E									X			U		N			-2,549,203.54
3050	4801	C	E												U		N	2		6,324,639.96
3050	4871	D	E												U		N			-2,549,203.54
3050	4901	C	E												U		N	2		805,970.90
Sub-Total, 3050																				**4,581,407.32**
3100, Obligated balance, start of year																				========== 7,876,193.39
3200, Obligated balance, end of year																				========== 4,581,407.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5573 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 9,927,222.81
4100	4902	C	E					MAND	NEW			X			U		N		N	7,004,100.77
4101	4902	C	E					MAND	BAL			X			U		N		N	6,690,831.95
4110	4902	C	E					MAND	BAL			X			U		N		N	6,690,831.95
4110	4902	C	E					MAND	NEW			X			U		N		N	7,004,100.77
Sub-Total, 4110																				**13,694,932.72**
4160, Mand: Budget authority, net																				========== 9,927,222.81
4170, Mand: Outlays, net																				========== 13,694,932.72
4180, Budget authority, net (disc. and mand.)																				========== 9,927,222.81
4190, Outlays, net (disc. and mand.)																				========== 13,694,932.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-2,327,244.94
0900	4801	C	E									X			U		N	2		420,400.68
0900	4901	C	B									X			U		N	2		-201,262.99
0900	4901	C	E									X			U		N	2		24,403.66
0900	4902	C	E					MAND	BAL			X			U		N		N	2,774,236.72
0900	4902	C	E					MAND	NEW			X			U		N		N	55,956.22
Sub-Total, 0900																				**746,489.35**

Budgetary Resources

1000	4201	D	B												U		N	2		3,559,969.01
1000	4801	C	B									X			U		N	2		-2,327,244.94
1000	4901	C	B									X			U		N	2		-201,262.99
Sub-Total, 1000																				**1,031,461.08**
1021	4871	D	E									X			U		N			55,649.28
1050, Unob Bal: Unobligated balance (total)																				========== 1,087,110.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,087,110.36
1941	4610	C	E		A										U		N	2		332,988.01
1941	4700	C	E		A										U		N	2		7,633.00
Sub-Total, 1941																				**340,621.01**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		2,327,244.94
3000	4901	C	B									X		U		N	2		201,262.99
Sub-Total, 3000																			**2,528,507.93**
3010	4801	C	B									X		U		N	2		-2,327,244.94
3010	4801	C	E									X		U		N	2		420,400.68
3010	4901	C	B									X		U		N	2		-201,262.99
3010	4901	C	E									X		U		N	2		24,403.66
3010	4902	C	E					MAND	BAL			X		U		N		N	2,774,236.72
3010	4902	C	E					MAND	NEW			X		U		N		N	55,956.22
Sub-Total, 3010																			**746,489.35**
3020	4902	C	E					MAND	BAL			X		U		N		N	-2,774,236.72
3020	4902	C	E					MAND	NEW			X		U		N		N	-55,956.22
Sub-Total, 3020																			**-2,830,192.94**
3040	4871	D	E									X		U		N			-55,649.28
3050	4801	C	E											U		N	2		420,400.68
3050	4871	D	E											U		N			-55,649.28
3050	4901	C	E											U		N	2		24,403.66
Sub-Total, 3050																			**389,155.06**
3100, Obligated balance, start of year																			========== 2,528,507.93
3200, Obligated balance, end of year																			========== 389,155.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Geothermal Stream Act Implementation Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5575 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X			U		N		N	55,956.22
4101	4902	C	E					MAND	BAL			X			U		N		N	2,774,236.72
4110	4902	C	E					MAND	BAL			X			U		N		N	2,774,236.72
4110	4902	C	E					MAND	NEW			X			U		N		N	55,956.22
	Sub-Total, 4110																			**2,830,192.94**
	4170, Mand: Outlays, net																			========== 2,830,192.94
	4190, Outlays, net (disc. and mand.)																			========== 2,830,192.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	2		-4,518.50
0900	4901	C	E									X			U		N	2		11,236.19
0900	4902	C	E					MAND	BAL			X			U		N		N	462,679.72
0900	4902	C	E					MAND	NEW			X			U		N		N	511.15
	Sub-Total, 0900																			**469,908.56**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,079,533.83
1000	4901	C	B									X			U		N	2		-4,518.50
	Sub-Total, 1000																			**1,075,015.33**
1050, Unob Bal: Unobligated balance (total)																				========== 1,075,015.33
1201	4114	D	E	P				MAND				X			U		N	2		5,066.00
1260, BA: Mand: Appropriations (total)																				======== 5,066.00
1900, Budget authority total (disc. and mand.)																				======== 5,066.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,080,081.33
1941	4610	C	E		A										U		N	2		610,172.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	2		4,518.50
3010	4901	C	B									X			U		N	2		-4,518.50
3010	4901	C	E									X			U		N	2		11,236.19
3010	4902	C	E					MAND	BAL			X			U		N		N	462,679.72
3010	4902	C	E					MAND	NEW			X			U		N		N	511.15
	Sub-Total, 3010																			**469,908.56**
3020	4902	C	E					MAND	BAL			X			U		N		N	-462,679.72
3020	4902	C	E					MAND	NEW			X			U		N		N	-511.15
	Sub-Total, 3020																			**-463,190.87**
3050	4901	C	E												U		N	2		11,236.19
3100, Obligated balance, start of year																				======== 4,518.50
3200, Obligated balance, end of year																				========= 11,236.19

BA & O, Net

4090, Mand: Budget authority, gross																				======== 5,066.00
4100	4902	C	E					MAND	NEW			X			U		N		N	511.15
4101	4902	C	E					MAND	BAL			X			U		N		N	462,679.72
4110	4902	C	E					MAND	BAL			X			U		N		N	462,679.72
4110	4902	C	E					MAND	NEW			X			U		N		N	511.15
	Sub-Total, 4110																			**463,190.87**
4160, Mand: Budget authority, net																				======== 5,066.00
4170, Mand: Outlays, net																				========== 463,190.87
4180, Budget authority, net (disc. and mand.)																				======== 5,066.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Naval Petroleum Reserve Numbered 2 Lease Revenue Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14- - /X -5576 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 463,190.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-3,808,711.15
0900	4801	C	E									X			U		N	2		850,705.89
0900	4901	C	B									X			U		N	2		-311,093.84
0900	4901	C	E									X			U		N	2		306,654.14
0900	4902	C	E					MAND	BAL			X			U		N		N	3,577,788.08
	Sub-Total, 0900																			**615,343.12**
Budgetary Resources																				
1000	4201	D	B												U		N	2		7,125,880.12
1000	4801	C	B									X			U		N	2		-3,808,711.15
1000	4901	C	B									X			U		N	2		-311,093.84
	Sub-Total, 1000																			**3,006,075.13**
1011	4176	D	E							14	5232	X			U		N			1,538,155.00
1021	4871	D	E									X			U		N			54,787.78
1050, Unob Bal: Unobligated balance (total)																				========== 4,599,017.91
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,599,017.91
1941	4610	C	E		A										U		N	2		3,983,674.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		3,808,711.15
3000	4901	C	B									X			U		N	2		311,093.84
Sub-Total, 3000																				**4,119,804.99**
3010	4801	C	B									X			U		N	2		-3,808,711.15
3010	4801	C	E									X			U		N	2		850,705.89
3010	4901	C	B									X			U		N	2		-311,093.84
3010	4901	C	E									X			U		N	2		306,654.14
3010	4902	C	E					MAND	BAL			X			U		N		N	3,577,788.08
Sub-Total, 3010																				**615,343.12**
3020	4902	C	E					MAND	BAL			X			U		N		N	-3,577,788.08
3040	4871	D	E									X			U		N			-54,787.78
3050	4801	C	E												U		N	2		850,705.89
3050	4871	D	E												U		N			-54,787.78
3050	4901	C	E												U		N	2		306,654.14
Sub-Total, 3050																				**1,102,572.25**
3100, Obligated balance, start of year																				========== 4,119,804.99
3200, Obligated balance, end of year																				========== 1,102,572.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -006-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	3,577,788.08
4110	4902	C	E					MAND	BAL			X			U		N		N	3,577,788.08
4170, Mand: Outlays, net																				========== 3,577,788.08
4190, Outlays, net (disc. and mand.)																				========== 3,577,788.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-12,973,259.00
0900	4801	C	E									X			U		N	2		4,439,909.48
0900	4901	C	B									X			U		N	2		-250,136.93
0900	4901	C	E									X			U		N	2		131,856.86
0900	4902	C	E					MAND	BAL			X			U		N		N	13,350,831.86
	Sub-Total, 0900																			**4,699,202.27**
Budgetary Resources																				
1000	4201	D	B												U		N	2		20,152,907.21
1000	4801	C	B									X			U		N	2		-12,973,259.00
1000	4901	C	B									X			U		N	2		-250,136.93
	Sub-Total, 1000																			**6,929,511.28**
1011	4176	D	E							14	5232	X			U		N			10,883,081.04
1021	4871	D	E									X			U		N			196,126.08
1050, Unob Bal: Unobligated balance (total)																				========== 18,008,718.40
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,008,718.40
1941	4610	C	E		A										U		N	2		11,763,042.11
1941	4700	C	E		A										U		N	2		1,546,474.02
	Sub-Total, 1941																			**13,309,516.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		12,973,259.00
3000	4901	C	B									X			U		N	2		250,136.93
Sub-Total, 3000																				**13,223,395.93**
3010	4801	C	B									X			U		N	2		-12,973,259.00
3010	4801	C	E									X			U		N	2		4,439,909.48
3010	4901	C	B									X			U		N	2		-250,136.93
3010	4901	C	E									X			U		N	2		131,856.86
3010	4902	C	E					MAND	BAL			X			U		N		N	13,350,831.86
Sub-Total, 3010																				**4,699,202.27**
3020	4902	C	E					MAND	BAL			X			U		N		N	-13,350,831.86
3040	4871	D	E									X			U		N			-196,126.08
3050	4801	C	E												U		N	2		4,439,909.48
3050	4871	D	E												U		N			-196,126.08
3050	4901	C	E												U		N	2		131,856.86
Sub-Total, 3050																				**4,375,640.26**
3100, Obligated balance, start of year																				========== 13,223,395.93
3200, Obligated balance, end of year																				========== 4,375,640.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -010-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	13,350,831.86
4110	4902	C	E					MAND	BAL			X			U		N		N	13,350,831.86
4170, Mand: Outlays, net																				========== 13,350,831.86
4190, Outlays, net (disc. and mand.)																				========== 13,350,831.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-10,516,093.67
0900	4801	C	E									X			U		N	2		14,143,311.64
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-15,410.01
0900	4802	C	E					MAND	BAL			X			U		N	2	N	0.01
0900	4901	C	B									X			U		N	2		-1,032,869.34
0900	4901	C	E									X			U		N	2		2,447,598.59
0900	4902	C	E					MAND	BAL			X			U		N		N	9,776,158.67
Sub-Total, 0900																				**14,802,695.89**

Budgetary Resources

1000	4201	D	B												U		N	2		26,213,479.67
1000	4801	C	B									X			U		N	2		-10,516,093.67
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-15,410.01
1000	4901	C	B									X			U		N	2		-1,032,869.34
Sub-Total, 1000																				**14,649,106.65**
1011	4176	D	E							14	5232	X			U		N			4,912,169.51
1021	4871	D	E									X			U		N			1,267,286.34
1050, Unob Bal: Unobligated balance (total)																				========== 20,828,562.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,828,562.50
1941	4610	C	E		A										U		N	2		5,582,565.02
1941	4700	C	E		A										U		N	2		443,301.59
Sub-Total, 1941																				**6,025,866.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		10,516,093.67
3000	4901	C	B									X			U		N	2		1,032,869.34
Sub-Total, 3000																				**11,548,963.01**
3010	4801	C	B									X			U		N	2		-10,516,093.67
3010	4801	C	E									X			U		N	2		14,143,311.64
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-15,410.01
3010	4802	C	E					MAND	BAL			X			U		N	2	N	0.01
3010	4901	C	B									X			U		N	2		-1,032,869.34
3010	4901	C	E									X			U		N	2		2,447,598.59
3010	4902	C	E					MAND	BAL			X			U		N		N	9,776,158.67
Sub-Total, 3010																				**14,802,695.89**
3020	4802	C	B					MAND	BAL			X			U		N	2	N	15,410.01
3020	4802	C	E					MAND	BAL			X			U		N	2	N	-0.01
3020	4902	C	E					MAND	BAL			X			U		N		N	-9,776,158.67
Sub-Total, 3020																				**-9,760,748.67**
3040	4871	D	E									X			U		N			-1,267,286.34
3050	4801	C	E												U		N	2		14,143,311.64
3050	4871	D	E												U		N			-1,267,286.34
3050	4901	C	E												U		N	2		2,447,598.59
Sub-Total, 3050																				**15,323,623.89**
3100, Obligated balance, start of year																				========== 11,548,963.01
3200, Obligated balance, end of year																				========== 15,323,623.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5232 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-15,410.01
4101	4802	C	E					MAND	BAL			X			U		N	2	N	0.01
4101	4902	C	E					MAND	BAL			X			U		N		N	9,776,158.67
Sub-Total, 4101																				**9,760,748.67**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-15,410.01
4110	4802	C	E					MAND	BAL			X			U		N	2	N	0.01
4110	4902	C	E					MAND	BAL			X			U		N		N	9,776,158.67
Sub-Total, 4110																				**9,760,748.67**
4170, Mand: Outlays, net																				========== 9,760,748.67
4190, Outlays, net (disc. and mand.)																				========== 9,760,748.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Federal Land Disposal Account
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5260 -010-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		3,680.00
1050, Unob Bal: Unobligated balance (total)																				======== 3,680.00
1930, Total budgetary resources avail (disc. and mand.)																				======== 3,680.00
1941	4610	C	E		A										U		N	2		3,680.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-511,331.01
0900	4801	C	E									X			U		N	2		176,059.05
0900	4901	C	B									X			U		N	2		-169,070.17
0900	4901	C	E									X			U		N	2		61,032.96
0900	4902	C	E					MAND	BAL			X			U		N		N	1,040,634.35
	Sub-Total, 0900																			**597,325.18**

Budgetary Resources

1000	4201	D	B												U		N	2		810,223.60
1000	4801	C	B									X			U		N	2		-511,331.01
1000	4901	C	B									X			U		N	2		-169,070.17
	Sub-Total, 1000																			**129,822.42**
1021	4871	D	E									X			U		N			20,635.17
1050, Unob Bal: Unobligated balance (total)																				========== 150,457.59
1221	4175	D	E	P				MAND		14	5573	X			U		N			1,320,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,320,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,320,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,470,457.59
1941	4610	C	E		A										U		N	2		873,132.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		511,331.01
3000	4901	C	B									X			U		N	2		169,070.17
Sub-Total, 3000																				**680,401.18**
3010	4801	C	B									X			U		N	2		-511,331.01
3010	4801	C	E									X			U		N	2		176,059.05
3010	4901	C	B									X			U		N	2		-169,070.17
3010	4901	C	E									X			U		N	2		61,032.96
3010	4902	C	E					MAND	BAL			X			U		N		N	1,040,634.35
Sub-Total, 3010																				**597,325.18**
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,040,634.35
3040	4871	D	E									X			U		N			-20,635.17
3050	4801	C	E												U		N	2		176,059.05
3050	4871	D	E												U		N			-20,635.17
3050	4901	C	E												U		N	2		61,032.96
Sub-Total, 3050																				**216,456.84**
3100, Obligated balance, start of year																				========== 680,401.18
3200, Obligated balance, end of year																				========== 216,456.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 14-14- /X -5573 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,320,000.00
4101	4902	C	E					MAND	BAL			X		U			N		N	1,040,634.35
4110	4902	C	E					MAND	BAL			X		U			N		N	1,040,634.35
4160, Mand: Budget authority, net																				========== 1,320,000.00
4170, Mand: Outlays, net																				========== 1,040,634.35
4180, Budget authority, net (disc. and mand.)																				========== 1,320,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,040,634.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
FACTS II User: Gabrielle Hanson / (202) 564-3102 / hanson.gabrielle@epa.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X		U		N	2		3,008.99
0900	4801	C	B									X		U		N	2		-3,008.99
0900	4801	D	E									X		U		N	2		-3,008.99
0900	4801	C	E									X		U		N	2		3,008.99
0900	4901	C	B									X		U		N	2		-24,947.74
0900	4901	D	B									X		U		N	2		3,008.99
0900	4901	C	E									X		U		N	2		28,343.89
0900	4901	C	E									X		U		N	2		6,831.33
0900	4902	C	E					MAND	NEW			X		U		N		N	239,555.07
0900	4902	C	E					MAND	NEW			X		U		N		N	26,109.54
0900	4981	C	E									X		U		N			7,312.92
0900	4982	C	E					MAND	BAL			X		U		N		N	21,938.76
	Sub-Total, 0900																		**308,152.76**

Budgetary Resources

1000	4201	D	B											U		N	2		68,735.53
1000	4801	D	B									X		U		N	2		3,008.99
1000	4801	C	B									X		U		N	2		-3,008.99
1000	4901	C	B									X		U		N	2		-24,947.74
1000	4901	D	B									X		U		N	2		3,008.99
	Sub-Total, 1000																		**46,796.78**
1021	4971	D	E									X		U		N			29,251.67
1050, Unob Bal: Unobligated balance (total)																			========= 76,048.45
1221	4175	D	E	P				MAND				X		U		N			425,000.00
1260, BA: Mand: Appropriations (total)																			========== 425,000.00
1900, Budget authority total (disc. and mand.)																			========== 425,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 501,048.45
1941	4450	C	E											U		N	2		46,796.78
1941	4610	C	E		A									U		N	2		182,048.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
FACTS II User: Gabrielle Hanson / (202) 564-3102 / hanson.gabrielle@epa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	D	E		A										U		N	2		-35,949.86
	Sub-Total, 1941																			**192,895.69**

Change in Obl Bal

3000	4801	D	B									X			U		N	2		-3,008.99
3000	4801	C	B									X			U		N	2		3,008.99
3000	4901	C	B									X			U		N	2		24,947.74
3000	4901	D	B									X			U		N	2		-3,008.99
	Sub-Total, 3000																			**21,938.75**
3010	4801	D	B									X			U		N	2		3,008.99
3010	4801	C	B									X			U		N	2		-3,008.99
3010	4801	D	E									X			U		N	2		-3,008.99
3010	4801	C	E									X			U		N	2		3,008.99
3010	4901	C	B									X			U		N	2		-24,947.74
3010	4901	D	B									X			U		N	2		3,008.99
3010	4901	C	E									X			U		N	2		28,343.89
3010	4901	C	E									X			U		N	2		6,831.33
3010	4902	C	E					MAND	NEW			X			U		N		N	239,555.07
3010	4902	C	E					MAND	NEW			X			U		N		N	26,109.54
3010	4981	C	E									X			U		N			7,312.92
3010	4982	C	E					MAND	BAL			X			U		N		N	21,938.76
	Sub-Total, 3010																			**308,152.76**
3020	4902	C	E					MAND	NEW			X			U		N		N	-239,555.07
3020	4902	C	E					MAND	NEW			X			U		N		N	-26,109.54
3020	4982	C	E					MAND	BAL			X			U		N		N	-21,938.76
	Sub-Total, 3020																			**-287,603.37**
3040	4971	D	E									X			U		N			-29,251.67
3050	4801	D	E												U		N	2		-3,008.99
3050	4801	C	E												U		N	2		3,008.99
3050	4901	C	E												U		N	2		28,343.89
3050	4901	C	E												U		N	2		6,831.33
3050	4971	D	E												U		N			-29,251.67
3050	4981	C	E												U		N			7,312.92
	Sub-Total, 3050																			**13,236.47**
3100, Obligated balance, start of year																				=========
																				21,938.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 68-14- /X -5573 -000-0
FACTS II User: Gabrielle Hanson / (202) 564-3102 / hanson.gabrielle@epa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========= 13,236.47

BA & O, Net

4090, Mand: Budget authority, gross																				========== 425,000.00
4100	4902	C	E					MAND	NEW			X		U			N		N	239,555.07
4100	4902	C	E					MAND	NEW			X		U			N		N	26,109.54
Sub-Total, 4100																				**265,664.61**
4101	4982	C	E					MAND	BAL			X		U			N		N	21,938.76
4110	4902	C	E					MAND	NEW			X		U			N		N	239,555.07
4110	4902	C	E					MAND	NEW			X		U			N		N	26,109.54
4110	4982	C	E					MAND	BAL			X		U			N		N	21,938.76
Sub-Total, 4110																				**287,603.37**
4160, Mand: Budget authority, net																				========== 425,000.00
4170, Mand: Outlays, net																				========== 287,603.37
4180, Budget authority, net (disc. and mand.)																				========== 425,000.00
4190, Outlays, net (disc. and mand.)																				========== 287,603.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232 -005-0
FACTS II User: (405) 954-2918 / chris.dalley@faa.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-3,409,092.09
0900	4801	C	E									X			U		N	2		1,995,828.17
0900	4902	C	E					MAND	BAL			X			U		N		N	1,945,263.92
Sub-Total, 0900																				**532,000.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		4,611,092.09
1000	4801	C	B									X			U		N	2		-3,409,092.09
Sub-Total, 1000																				**1,202,000.00**
1011	4176	D	E							14	5232	X			U		N			6,530,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 7,732,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,732,000.00
1941	4450	C	E												U		N	2		1,202,000.00
1941	4610	C	E	A											U		N	2		5,998,000.00
Sub-Total, 1941																				**7,200,000.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		3,409,092.09
3010	4801	C	B									X			U		N	2		-3,409,092.09
3010	4801	C	E									X			U		N	2		1,995,828.17
3010	4902	C	E					MAND	BAL			X			U		N		N	1,945,263.92
Sub-Total, 3010																				**532,000.00**
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,945,263.92
3050	4801	C	E												U		N	2		1,995,828.17
3100, Obligated balance, start of year																				========== 3,409,092.09
3200, Obligated balance, end of year																				========== 1,995,828.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Southern Nevada Public Land Management
Budget Account Id: 010-04-9926 Treasury Account Id: 69-14- /X -5232 -005-0
FACTS II User: (405) 954-2918 / chris.dalley@faa.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	1,945,263.92
4110	4902	C	E					MAND	BAL			X			U		N		N	1,945,263.92
4170, Mand: Outlays, net																				========== 1,945,263.92
4190, Outlays, net (disc. and mand.)																				========== 1,945,263.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
FACTS II User: Janice Warf / 901 873201 / janice.b.warf@usace.army.mil

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-273,386.99
0900	4801	C	E									X			U		N	2		253,675.67
0900	4902	C	E					MAND	BAL			X			U		N		N	19,711.32
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		273,649.08
1000	4801	C	B									X			U		N	2		-273,386.99
Sub-Total, 1000																				**262.09**
1010	4176	C	E							14	5573	X			U		N			-89,655.32
1021	4871	D	E									X			U		N			89,393.23
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		273,386.99
3010	4801	C	B									X			U		N	2		-273,386.99
3010	4801	C	E									X			U		N	2		253,675.67
3010	4902	C	E					MAND	BAL			X			U		N		N	19,711.32
Sub-Total, 3010																				**0.00**
3020	4902	C	E					MAND	BAL			X			U		N		N	-19,711.32
3040	4871	D	E									X			U		N			-89,393.23
3050	4801	C	E												U		N	2		253,675.67
3050	4871	D	E												U		N			-89,393.23
Sub-Total, 3050																				**164,282.44**
3100, Obligated balance, start of year																				========== 273,386.99
3200, Obligated balance, end of year																				========== 164,282.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Permanent Operating Funds
Treasury Account: Permit Processing Improvement Fund
Budget Account Id: 010-04-9926 Treasury Account Id: 96-14- /X -5573 -000-0
FACTS II User: Janice Warf / 901 873201 / janice.b.warf@usace.army.mil

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	19,711.32
4110	4902	C	E					MAND	BAL			X			U		N		N	19,711.32
4170, Mand: Outlays, net																				========= 19,711.32
4190, Outlays, net (disc. and mand.)																				========= 19,711.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Permanent Operating Funds
Treasury Account:
Budget Account Id: 010-04-9926 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 149,911,064.56

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 626,020,753.79

1010, Unob Bal: Transferred to other accounts -58,288,600.62

1011, Unob Bal: Transferred from other accounts 58,288,600.62

1021, Unob Bal: Recov of prior year unpaid obligations 80,708,696.30

1050, Unob Bal: Unobligated balance (total) ========== 706,729,450.09

1201, BA: Mand: Appropriation (special or trust fund) 38,637,938.60

1220, BA: Mand: Approps transferred to other accounts -2,525,000.00

1221, BA: Mand: Approps transferred from other accounts 2,525,000.00

1260, BA: Mand: Appropriations (total) ========== 38,637,938.60

1900, Budget authority total (disc. and mand.) ========== 38,637,938.60

1930, Total budgetary resources avail (disc. and mand.) ========== 745,367,388.69

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 595,456,324.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Permanent Operating Funds
Treasury Account:
Budget Account Id: 010-04-9926 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	491,721,781.28
3010, Ob Bal: Obligations incurred: Unexpired accounts	149,911,064.56
3020, Ob Bal: Outlays (gross)	-224,560,678.20
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-80,708,696.30
3050, Ob Bal: EOY: Unpaid obligations	336,363,471.34
3100, Obligated balance, start of year	========== 491,721,781.28
3200, Obligated balance, end of year	========== 336,363,471.34

BA & O, Net

4090, Mand: Budget authority, gross	========== 38,637,938.60
4100, Mand: Outlays from new authority	12,914,505.03
4101, Mand: Outlays from balances	211,646,173.17
4110, Mand: Total outlays, gross	224,560,678.20
4160, Mand: Budget authority, net	========== 38,637,938.60
4170, Mand: Outlays, net	========== 224,560,678.20
4180, Budget authority, net (disc. and mand.)	========== 38,637,938.60
4190, Outlays, net (disc. and mand.)	========== 224,560,678.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Permanent Operating Funds
Treasury Account:
Budget Account Id: 010-04-9926 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
881,191,761.89

5001, Memo: Invest, EOY: Fed securities: Par value
686,262,312.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Cool Inlet Region, Inc (CIRI) Property Account
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -1118 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		2,376,394.44
1050, Unob Bal: Unobligated balance (total)																				========== 2,376,394.44
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,376,394.44
1941	4610	C	E	A											U		N	1		2,376,394.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands out
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5016 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	BAL			X		U		N		N	900,898.29
Budgetary Resources																			
1201	4114	D	E	P				MAND				X		U		N	2		900,898.29
1260, BA: Mand: Appropriations (total)																			========== 900,898.29
1900, Budget authority total (disc. and mand.)																			========== 900,898.29
1930, Total budgetary resources avail (disc. and mand.)																			========== 900,898.29
Change in Obl Bal																			
3010	4902	C	E					MAND	BAL			X		U		N		N	900,898.29
3020	4902	C	E					MAND	BAL			X		U		N		N	-900,898.29
BA & O, Net																			
4090, Mand: Budget authority, gross																			========== 900,898.29
4101	4902	C	E					MAND	BAL			X		U		N		N	900,898.29
4110	4902	C	E					MAND	BAL			X		U		N		N	900,898.29
4160, Mand: Budget authority, net																			========== 900,898.29
4170, Mand: Outlays, net																			========== 900,898.29
4180, Budget authority, net (disc. and mand.)																			========== 900,898.29
4190, Outlays, net (disc. and mand.)																			========== 900,898.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wit
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5032 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X		U			N		N	1,315,054.48
Budgetary Resources																				
1201	4114	D	E	P				MAND				X		U			N	2		1,315,054.48
1260, BA: Mand: Appropriations (total)																				========== 1,315,054.48
1900, Budget authority total (disc. and mand.)																				========== 1,315,054.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,315,054.48
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL			X		U			N		N	1,315,054.48
3020	4902	C	E					MAND	BAL			X		U			N		N	-1,315,054.48
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 1,315,054.48
4101	4902	C	E					MAND	BAL			X		U			N		N	1,315,054.48
4110	4902	C	E					MAND	BAL			X		U			N		N	1,315,054.48
4160, Mand: Budget authority, net																				========== 1,315,054.48
4170, Mand: Outlays, net																				========== 1,315,054.48
4180, Budget authority, net (disc. and mand.)																				========== 1,315,054.48
4190, Outlays, net (disc. and mand.)																				========== 1,315,054.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to States from Grazing Receipts, Etc., Public Lands Wi
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5044 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X		U			N		N	22,602.64
Budgetary Resources																				
1201	4114	D	E	P				MAND				X		U			N	2		22,602.64
1260, BA: Mand: Appropriations (total)																				========= 22,602.64
1900, Budget authority total (disc. and mand.)																				========= 22,602.64
1930, Total budgetary resources avail (disc. and mand.)																				========= 22,602.64
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL			X		U			N		N	22,602.64
3020	4902	C	E					MAND	BAL			X		U			N		N	-22,602.64
BA & O, Net																				
4090, Mand: Budget authority, gross																				========= 22,602.64
4101	4902	C	E					MAND	BAL			X		U			N		N	22,602.64
4110	4902	C	E					MAND	BAL			X		U			N		N	22,602.64
4160, Mand: Budget authority, net																				========= 22,602.64
4170, Mand: Outlays, net																				========= 22,602.64
4180, Budget authority, net (disc. and mand.)																				========= 22,602.64
4190, Outlays, net (disc. and mand.)																				========= 22,602.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State (proceeds of Sales)
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N		N	661,269.88
Budgetary Resources																				
1000	4201	D	B												U		N	2		0.10
1050, Unob Bal: Unobligated balance (total)																				====== 0.10
1201	4114	D	E	P				MAND				X			U		N	2		661,299.90
1260, BA: Mand: Appropriations (total)																				========== 661,299.90
1900, Budget authority total (disc. and mand.)																				========== 661,299.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 661,300.00
1941	4610	C	E		A										U		N	2		30.12
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL			X			U		N		N	661,269.88
3020	4902	C	E					MAND	BAL			X			U		N		N	-661,269.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to State (proceeds of Sales)
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5133 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 661,299.90
4101	4902	C	E					MAND	BAL			X			U		N		N	661,269.88
4110	4902	C	E					MAND	BAL			X			U		N		N	661,269.88
4160, Mand: Budget authority, net																				========== 661,299.90
4170, Mand: Outlays, net																				========== 661,269.88
4180, Budget authority, net (disc. and mand.)																				========== 661,299.90
4190, Outlays, net (disc. and mand.)																				========== 661,269.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Title II Projects on Federal Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-7,236,784.55
0900	4801	C	E									X			U		N	2		4,658,072.08
0900	4901	C	B									X			U		N	2		-265,533.73
0900	4901	C	E									X			U		N	2		225,307.42
0900	4902	C	E					MAND	NEW			X			U		N		N	210,679.38
0900	4902	C	E					MAND	BAL			X			U		N		N	3,198,698.79
Sub-Total, 0900																				**790,439.39**

Budgetary Resources

1000	4201	D	B												U		N	2		8,775,869.26
1000	4801	C	B									X			U		N	2		-7,236,784.55
1000	4901	C	B									X			U		N	2		-265,533.73
Sub-Total, 1000																				**1,273,550.98**
1021	4871	D	E									X			U		N			226,615.78
1050, Unob Bal: Unobligated balance (total)																				========== 1,500,166.76
1200	4119	D	E	P				MAND				X			U		N	2		3,824,293.25
1201	4114	D	E	P				MAND				X			U		N	2		47,844.71
1260, BA: Mand: Appropriations (total)																				========== 3,872,137.96
1900, Budget authority total (disc. and mand.)																				========== 3,872,137.96
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,372,304.72
1941	4610	C	E		A										U		N	2		2,670,419.11
1941	4700	C	E		A										U		N	2		1,911,446.22
Sub-Total, 1941																				**4,581,865.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Title II Projects on Federal Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		7,236,784.55
3000	4901	C	B									X			U		N	2		265,533.73
Sub-Total, 3000																				**7,502,318.28**
3010	4801	C	B									X			U		N	2		-7,236,784.55
3010	4801	C	E									X			U		N	2		4,658,072.08
3010	4901	C	B									X			U		N	2		-265,533.73
3010	4901	C	E									X			U		N	2		225,307.42
3010	4902	C	E					MAND	NEW			X			U		N		N	210,679.38
3010	4902	C	E					MAND	BAL			X			U		N		N	3,198,698.79
Sub-Total, 3010																				**790,439.39**
3020	4902	C	E					MAND	NEW			X			U		N		N	-210,679.38
3020	4902	C	E					MAND	BAL			X			U		N		N	-3,198,698.79
Sub-Total, 3020																				**-3,409,378.17**
3040	4871	D	E									X			U		N			-226,615.78
3050	4801	C	E												U		N	2		4,658,072.08
3050	4871	D	E												U		N			-226,615.78
3050	4901	C	E												U		N	2		225,307.42
Sub-Total, 3050																				**4,656,763.72**
3100, Obligated balance, start of year																				========== 7,502,318.28
3200, Obligated balance, end of year																				========== 4,656,763.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Title II Projects on Federal Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5485 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,872,137.96
4100	4902	C	E					MAND	NEW			X			U		N		N	210,679.38
4101	4902	C	E					MAND	BAL			X			U		N		N	3,198,698.79
4110	4902	C	E					MAND	NEW			X			U		N		N	210,679.38
4110	4902	C	E					MAND	BAL			X			U		N		N	3,198,698.79
Sub-Total, 4110																				**3,409,378.17**
4160, Mand: Budget authority, net																				========== 3,872,137.96
4170, Mand: Outlays, net																				========== 3,409,378.17
4180, Budget authority, net (disc. and mand.)																				========== 3,872,137.96
4190, Outlays, net (disc. and mand.)																				========== 3,409,378.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Counties, Oregon and California Grant Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X		U			N		N	34,053,732.44
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			N	2		24,362,967.78
1201	4114	D	E	P				MAND				X		U			N	2		11,520,838.83
1260, BA: Mand: Appropriations (total)																				========== 35,883,806.61
1900, Budget authority total (disc. and mand.)																				========== 35,883,806.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 35,883,806.61
1941	4610	C	E		A									U			N	2		1,830,074.17
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL			X		U			N		N	34,053,732.44
3020	4902	C	E					MAND	BAL			X		U			N		N	-34,053,732.44
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 35,883,806.61
4101	4902	C	E					MAND	BAL			X		U			N		N	34,053,732.44
4110	4902	C	E					MAND	BAL			X		U			N		N	34,053,732.44
4160, Mand: Budget authority, net																				========== 35,883,806.61
4170, Mand: Outlays, net																				========== 34,053,732.44
4180, Budget authority, net (disc. and mand.)																				========== 35,883,806.61
4190, Outlays, net (disc. and mand.)																				========== 34,053,732.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Counties, Oregon and California Grant Lands
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5884 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Coos and Douglas Counties, Oregon, from Receipts, Co
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X		U			N		N	280,583.65
Budgetary Resources																				
1201	4114	D	E	P				MAND				X		U			N	2		295,662.43
1260, BA: Mand: Appropriations (total)																				========== 295,662.43
1900, Budget authority total (disc. and mand.)																				========== 295,662.43
1930, Total budgetary resources avail (disc. and mand.)																				========== 295,662.43
1941	4610	C	E		A									U			N	2		15,078.78
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL			X		U			N		N	280,583.65
3020	4902	C	E					MAND	BAL			X		U			N		N	-280,583.65
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 295,662.43
4101	4902	C	E					MAND	BAL			X		U			N		N	280,583.65
4110	4902	C	E					MAND	BAL			X		U			N		N	280,583.65
4160, Mand: Budget authority, net																				========== 295,662.43
4170, Mand: Outlays, net																				========== 280,583.65
4180, Budget authority, net (disc. and mand.)																				========== 295,662.43
4190, Outlays, net (disc. and mand.)																				========== 280,583.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Permanent Payment Accounts
Treasury Account: Payments to Coos and Douglas Counties, Oregon, from Receipts, Co
Budget Account Id: 010-04-9921 Treasury Account Id: 14- - /X -5898 -000-0
FACTS II User: Mazahir Baig / (303) 236-0072 / mbaig@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Permanent Payment Accounts
Treasury Account:
Budget Account Id: 010-04-9921 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 38,024,580.77

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,649,945.52

1021, Unob Bal: Recov of prior year unpaid obligations 226,615.78

1050, Unob Bal: Unobligated balance (total) ========== 3,876,561.30

1200, BA: Mand: Appropriation 28,187,261.03

1201, BA: Mand: Appropriation (special or trust fund) 14,764,201.28

1260, BA: Mand: Appropriations (total) ========== 42,951,462.31

1900, Budget authority total (disc. and mand.) ========== 42,951,462.31

1930, Total budgetary resources avail (disc. and mand.) ========== 46,828,023.61

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 8,803,442.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Permanent Payment Accounts
Treasury Account:
Budget Account Id: 010-04-9921 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,502,318.28
3010, Ob Bal: Obligations incurred: Unexpired accounts	38,024,580.77
3020, Ob Bal: Outlays (gross)	-40,643,519.55
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-226,615.78
3050, Ob Bal: EOY: Unpaid obligations	4,656,763.72
3100, Obligated balance, start of year	========== 7,502,318.28
3200, Obligated balance, end of year	========== 4,656,763.72

BA & O, Net

4090, Mand: Budget authority, gross	========== 42,951,462.31
4100, Mand: Outlays from new authority	210,679.38
4101, Mand: Outlays from balances	40,432,840.17
4110, Mand: Total outlays, gross	40,643,519.55
4160, Mand: Budget authority, net	========== 42,951,462.31
4170, Mand: Outlays, net	========== 40,643,519.55
4180, Budget authority, net (disc. and mand.)	========== 42,951,462.31
4190, Outlays, net (disc. and mand.)	========== 40,643,519.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Permanent Payment Accounts
Treasury Account:
Budget Account Id: 010-04-9921 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Treasury Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	3		-10,243,267.69
0900	4801	C	E									X		U		N	3		7,997,952.45
0900	4901	C	B									X		U		N	3		-580,316.56
0900	4901	C	E									X		U		N	3		823,377.42
0900	4902	C	E					MAND	NEW			X		U		N		N	2,000,000.00
0900	4902	C	E					MAND	BAL			X		U		N		N	7,734,286.62
	Sub-Total, 0900																		**7,732,032.24**
Budgetary Resources																			
1000	4201	C	B											U		N	3		-766,058.52
1000	4222	D	B			X		MAND				X		U		N	3		39,768,750.00
1000	4801	C	B									X		U		N	3		-10,243,267.69
1000	4901	C	B									X		U		N	3		-580,316.56
	Sub-Total, 1000																		**28,179,107.23**
1021	4871	D	E									X		U		N			588,083.34
1050, Unob Bal: Unobligated balance (total)																			========== 28,767,190.57
1800	4222	D	B			X		MAND				X		U		N	3		-39,768,750.00
1800	4266	D	E					MAND				X		U		N			187,092,604.65
	Sub-Total, 1800																		**147,323,854.65**
1850, BA: Mand: Spending auth: Total																			========== 147,323,854.65
1900, Budget authority total (disc. and mand.)																			========== 147,323,854.65
1930, Total budgetary resources avail (disc. and mand.)																			========== 176,091,045.22
1941	4610	C	E	A										U		N	3		156,266,507.15
1941	4700	C	E	A										U		N	3		12,092,505.83
	Sub-Total, 1941																		**168,359,012.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Treasury Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	3		10,243,267.69
3000	4901	C	B									X			U		N	3		580,316.56
Sub-Total, 3000																				**10,823,584.25**
3010	4801	C	B									X			U		N	3		-10,243,267.69
3010	4801	C	E									X			U		N	3		7,997,952.45
3010	4901	C	B									X			U		N	3		-580,316.56
3010	4901	C	E									X			U		N	3		823,377.42
3010	4902	C	E					MAND	NEW			X			U		N		N	2,000,000.00
3010	4902	C	E					MAND	BAL			X			U		N		N	7,734,286.62
Sub-Total, 3010																				**7,732,032.24**
3020	4902	C	E					MAND	NEW			X			U		N		N	-2,000,000.00
3020	4902	C	E					MAND	BAL			X			U		N		N	-7,734,286.62
Sub-Total, 3020																				**-9,734,286.62**
3040	4871	D	E									X			U		N			-588,083.34
3050	4801	C	E												U		N	3		7,997,952.45
3050	4871	D	E												U		N			-588,083.34
3050	4901	C	E												U		N	3		823,377.42
Sub-Total, 3050																				**8,233,246.53**
3100, Obligated balance, start of year																				========== 10,823,584.25
3200, Obligated balance, end of year																				========== 8,233,246.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Helium Fund
Treasury Account: Helium Fund
Budget Account Id: 010-04-4053 Treasury Account Id: 14- - /X -4053 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 147,323,854.65
4100	4902	C	E					MAND	NEW			X		U		N		N	2,000,000.00
4101	4902	C	E					MAND	BAL			X		U		N		N	7,734,286.62
4110	4902	C	E					MAND	NEW			X		U		N		N	2,000,000.00
4110	4902	C	E					MAND	BAL			X		U		N		N	7,734,286.62
Sub-Total, 4110																			**9,734,286.62**
4123	4222	D	B			X		MAND				X		U		N	3		39,768,750.00
4123	4266	D	E					MAND				X		U		N			-187,092,604.65
Sub-Total, 4123																			**-147,323,854.65**
4130, Mand: Offsets against gross BA and outlays (total)																			========== -147,323,854.65
4170, Mand: Outlays, net																			========== -137,589,568.03
4190, Outlays, net (disc. and mand.)																			========== -137,589,568.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Helium Fund
Treasury Account:
Budget Account Id: 010-04-4053 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 7,732,032.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 28,179,107.23

1021, Unob Bal: Recov of prior year unpaid obligations 588,083.34

1050, Unob Bal: Unobligated balance (total) ========== 28,767,190.57

1800, BA: Mand: Spending auth: Collected 147,323,854.65

1850, BA: Mand: Spending auth: Total ========== 147,323,854.65

1900, Budget authority total (disc. and mand.) ========== 147,323,854.65

1930, Total budgetary resources avail (disc. and mand.) ========== 176,091,045.22

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 168,359,012.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Helium Fund
Treasury Account:
Budget Account Id: 010-04-4053 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,823,584.25
3010, Ob Bal: Obligations incurred: Unexpired accounts	7,732,032.24
3020, Ob Bal: Outlays (gross)	-9,734,286.62
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-588,083.34
3050, Ob Bal: EOY: Unpaid obligations	8,233,246.53
3100, Obligated balance, start of year	========== 10,823,584.25
3200, Obligated balance, end of year	========== 8,233,246.53

BA & O, Net

4090, Mand: Budget authority, gross	========== 147,323,854.65
4100, Mand: Outlays from new authority	2,000,000.00
4101, Mand: Outlays from balances	7,734,286.62
4110, Mand: Total outlays, gross	9,734,286.62
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-147,323,854.65
4130, Mand: Offsets against gross BA and outlays (total)	========== -147,323,854.65
4170, Mand: Outlays, net	========== -137,589,568.03
4190, Outlays, net (disc. and mand.)	========== -137,589,568.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	4		-13,468,816.51
0900	4801	C	E									X		U		N	4		9,960,388.26
0900	4802	C	E					DISC	BAL			X		U		N	4	N	26,107.49
0900	4901	C	B									X		U		N	4		-182,536.55
0900	4901	C	E									X		U		N	4		466,519.30
0900	4902	C	E					DISC	BAL			X		U		N		N	2,672,357.11
0900	4902	C	E					DISC	NEW			X		U		N		N	29,728,010.01
	Sub-Total, 0900																		**29,202,029.11**

Budgetary Resources

1000	4201	D	B											U		N	4		82,331,256.30
1000	4222	D	B			F		DISC				X		U		N	4		8,831,425.07
1000	4801	C	B									X		U		N	4		-13,468,816.51
1000	4901	C	B									X		U		N	4		-182,536.55
	Sub-Total, 1000																		**77,511,328.31**
1021	4871	D	E									X		U		N			1,128,772.25
1050, Unob Bal: Unobligated balance (total)																			========== 78,640,100.56
1700	4222	D	B			F		DISC				X		U		N	4		-8,831,425.07
1700	4222	D	E			F		DISC				X		U		N	4		7,297,565.47
1700	4252	D	E			F		DISC				X		U		N			1,533,859.60
1700	4266	D	E					DISC				X		U		N			117,524.95
1700	4277	D	E					DISC				X		U		N			34,468,322.33
	Sub-Total, 1700																		**34,585,847.28**
1750, BA: Disc: Spending auth: Total																			========== 34,585,847.28
1900, Budget authority total (disc. and mand.)																			========== 34,585,847.28
1930, Total budgetary resources avail (disc. and mand.)																			========== 113,225,947.84
1941	4610	C	E		A									U		N	4		75,350,483.22
1941	4700	C	E		A									U		N	4		8,673,435.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**84,023,918.73**

Change in Obl Bal

3000	4801	C	B									X			U		N	4		13,468,816.51
3000	4901	C	B									X			U		N	4		182,536.55
	Sub-Total, 3000																			**13,651,353.06**
3010	4801	C	B									X			U		N	4		-13,468,816.51
3010	4801	C	E									X			U		N	4		9,960,388.26
3010	4802	C	E					DISC	BAL			X			U		N	4	N	26,107.49
3010	4901	C	B									X			U		N	4		-182,536.55
3010	4901	C	E									X			U		N	4		466,519.30
3010	4902	C	E					DISC	BAL			X			U		N		N	2,672,357.11
3010	4902	C	E					DISC	NEW			X			U		N		N	29,728,010.01
	Sub-Total, 3010																			**29,202,029.11**
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-26,107.49
3020	4902	C	E					DISC	BAL			X			U		N		N	-2,672,357.11
3020	4902	C	E					DISC	NEW			X			U		N		N	-29,728,010.01
	Sub-Total, 3020																			**-32,426,474.61**
3040	4871	D	E									X			U		N			-1,128,772.25
3050	4801	C	E												U		N	4		9,960,388.26
3050	4871	D	E												U		N			-1,128,772.25
3050	4901	C	E												U		N	4		466,519.30
	Sub-Total, 3050																			**9,298,135.31**
	3100, Obligated balance, start of year																			========== 13,651,353.06
	3200, Obligated balance, end of year																			========== 9,298,135.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-04-4525 Treasury Account Id: 14- - /X -4525 -000-0
FACTS II User: Darcie Hanami Matsunaga / (303) 236-6498 / dmatsunaga@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 34,585,847.28
4010	4902	C	E					DISC	NEW			X			U		N		N	29,728,010.01
4011	4802	C	E					DISC	BAL			X			U		N	4	N	26,107.49
4011	4902	C	E					DISC	BAL			X			U		N		N	2,672,357.11
Sub-Total, 4011																				**2,698,464.60**
4020, Disc: Total outlays, gross																				========== 32,426,474.61
4030	4222	D	B			F		DISC				X			U		N	4		8,831,425.07
4030	4222	D	E			F		DISC				X			U		N	4		-7,297,565.47
4030	4252	D	E			F		DISC				X			U		N			-1,533,859.60
4030	4277	D	E					DISC				X			U		N			-34,468,322.33
Sub-Total, 4030																				**-34,468,322.33**
4033	4266	D	E					DISC				X			U		N			-117,524.95
4040, Disc: Offsets against gross BA and outlays (total)																				========== -34,585,847.28
4080, Disc: Outlays, net																				========== -2,159,372.67
4190, Outlays, net (disc. and mand.)																				========== -2,159,372.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-04-4525 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 29,202,029.11

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 77,511,328.31

1021, Unob Bal: Recov of prior year unpaid obligations 1,128,772.25

1050, Unob Bal: Unobligated balance (total) ========== 78,640,100.56

1700, BA: Disc: Spending auth: Collected 34,585,847.28

1750, BA: Disc: Spending auth: Total ========== 34,585,847.28

1900, Budget authority total (disc. and mand.) ========== 34,585,847.28

1930, Total budgetary resources avail (disc. and mand.) ========== 113,225,947.84

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 84,023,918.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-04-4525 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,651,353.06
3010, Ob Bal: Obligations incurred: Unexpired accounts	29,202,029.11
3020, Ob Bal: Outlays (gross)	-32,426,474.61
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,128,772.25
3050, Ob Bal: EOY: Unpaid obligations	9,298,135.31
3100, Obligated balance, start of year	========== 13,651,353.06
3200, Obligated balance, end of year	========== 9,298,135.31

BA & O, Net

4000, Disc: Budget authority, gross	========== 34,585,847.28
4010, Disc: Outlays from new authority	29,728,010.01
4011, Disc: Outlays from balances	2,698,464.60
4020, Disc: Total outlays, gross	========== 32,426,474.61
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-34,468,322.33
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-117,524.95
4040, Disc: Offsets against gross BA and outlays (total)	========== -34,585,847.28
4080, Disc: Outlays, net	========== -2,159,372.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-04-4525 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -2,159,372.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds
Treasury Account: Land and Resources Management Trust Fund
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	7		-10,185,998.86
0900	4801	C	E									X		U		N	7		7,193,521.74
0900	4802	C	E					DISC	BAL			X		U		N	7	N	143.53
0900	4901	C	B									X		U		N	7		-743,650.63
0900	4901	C	E									X		U		N	7		681,560.94
0900	4902	C	E					MAND	NEW			X		U		N		N	4,919,842.31
0900	4902	C	E					MAND	BAL			X		U		N		N	12,239,127.93
	Sub-Total, 0900																		**14,104,546.96**

Budgetary Resources

1000	4201	D	B											U		N	7		58,709,159.76
1000	4801	C	B									X		U		N	7		-10,185,998.86
1000	4901	C	B									X		U		N	7		-743,650.63
	Sub-Total, 1000																		**47,779,510.27**
1021	4871	D	E									X		U		N			451,867.75
1050, Unob Bal: Unobligated balance (total)																			========== 48,231,378.02
1201	4114	D	E	P				MAND				X		U		N	7		18,659,046.41
1260, BA: Mand: Appropriations (total)																			========== 18,659,046.41
1900, Budget authority total (disc. and mand.)																			========== 18,659,046.41
1930, Total budgetary resources avail (disc. and mand.)																			========== 66,890,424.43
1941	4610	C	E		A									U		N	7		47,948,913.28
1941	4700	C	E		A									U		N	7		4,836,964.19
	Sub-Total, 1941																		**52,785,877.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds
Treasury Account: Land and Resources Management Trust Fund
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		10,185,998.86
3000	4901	C	B									X		U		N	7		743,650.63
Sub-Total, 3000																			**10,929,649.49**
3010	4801	C	B									X		U		N	7		-10,185,998.86
3010	4801	C	E									X		U		N	7		7,193,521.74
3010	4802	C	E					DISC	BAL			X		U		N	7	N	143.53
3010	4901	C	B									X		U		N	7		-743,650.63
3010	4901	C	E									X		U		N	7		681,560.94
3010	4902	C	E					MAND	NEW			X		U		N		N	4,919,842.31
3010	4902	C	E					MAND	BAL			X		U		N		N	12,239,127.93
Sub-Total, 3010																			**14,104,546.96**
3020	4802	C	E					DISC	BAL			X		U		N	7	N	-143.53
3020	4902	C	E					MAND	NEW			X		U		N		N	-4,919,842.31
3020	4902	C	E					MAND	BAL			X		U		N		N	-12,239,127.93
Sub-Total, 3020																			**-17,159,113.77**
3040	4871	D	E									X		U		N			-451,867.75
3050	4801	C	E											U		N	7		7,193,521.74
3050	4871	D	E											U		N			-451,867.75
3050	4901	C	E											U		N	7		681,560.94
Sub-Total, 3050																			**7,423,214.93**
3100, Obligated balance, start of year																			========== 10,929,649.49
3200, Obligated balance, end of year																			========== 7,423,214.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Miscellaneous Trust Funds
Treasury Account: Land and Resources Management Trust Fund
Budget Account Id: 010-04-9971 Treasury Account Id: 14- - /X -8069 -000-0
FACTS II User: Christine B. Jeames / (303) 236-7118 / christine_jeames@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC	BAL			X			U		N	7	N	143.53
4020, Disc: Total outlays, gross																				====== 143.53
4080, Disc: Outlays, net																				====== 143.53
4090, Mand: Budget authority, gross																				========== 18,659,046.41
4100	4902	C	E					MAND	NEW			X			U		N		N	4,919,842.31
4101	4902	C	E					MAND	BAL			X			U		N		N	12,239,127.93
4110	4902	C	E					MAND	NEW			X			U		N		N	4,919,842.31
4110	4902	C	E					MAND	BAL			X			U		N		N	12,239,127.93
Sub-Total, 4110																				**17,158,970.24**
4160, Mand: Budget authority, net																				========== 18,659,046.41
4170, Mand: Outlays, net																				========== 17,158,970.24
4180, Budget authority, net (disc. and mand.)																				========== 18,659,046.41
4190, Outlays, net (disc. and mand.)																				========== 17,159,113.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-04-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 14,104,546.96

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 47,779,510.27

1021, Unob Bal: Recov of prior year unpaid obligations 451,867.75

1050, Unob Bal: Unobligated balance (total) ========== 48,231,378.02

1201, BA: Mand: Appropriation (special or trust fund) 18,659,046.41

1260, BA: Mand: Appropriations (total) ========== 18,659,046.41

1900, Budget authority total (disc. and mand.) ========== 18,659,046.41

1930, Total budgetary resources avail (disc. and mand.) ========== 66,890,424.43

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 52,785,877.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-04-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,929,649.49
3010, Ob Bal: Obligations incurred: Unexpired accounts	14,104,546.96
3020, Ob Bal: Outlays (gross)	-17,159,113.77
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-451,867.75
3050, Ob Bal: EOY: Unpaid obligations	7,423,214.93
3100, Obligated balance, start of year	========== 10,929,649.49
3200, Obligated balance, end of year	========== 7,423,214.93

BA & O, Net

4011, Disc: Outlays from balances	143.53
4020, Disc: Total outlays, gross	====== 143.53
4080, Disc: Outlays, net	====== 143.53
4090, Mand: Budget authority, gross	========== 18,659,046.41
4100, Mand: Outlays from new authority	4,919,842.31
4101, Mand: Outlays from balances	12,239,127.93
4110, Mand: Total outlays, gross	17,158,970.24
4160, Mand: Budget authority, net	========== 18,659,046.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Land Management
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-04-9971 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 17,158,970.24
4180, Budget authority, net (disc. and mand.)																				========== 18,659,046.41
4190, Outlays, net (disc. and mand.)																				========== 17,159,113.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-77,563,878.33
0900	4801	C	B									X			U		N	1		-2,073,799.49
0900	4801	C	E									X			U		N	1		74,752,142.86
0900	4801	C	E									X			U		N	1		1,053,441.02
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-209,620.82
0900	4802	C	E					DISC	BAL			X			U		N	1	N	209,567.96
0900	4901	C	B									X			U		N	1		-25,520.70
0900	4901	C	B									X			U		N	1		-12,214,118.93
0900	4901	C	E									X			U		N	1		40,087.85
0900	4901	C	E									X			U		N	1		5,168,070.96
0900	4902	C	E					DISC	BAL			X			U		N		N	49,662,959.62
0900	4902	C	E					DISC	NEW			X			U		N		N	6,611.84
0900	4902	C	E					DISC	NEW			X			U		N		N	24,916,833.40
0900	4902	C	E					DISC	BAL			X			U		N		N	1,101,189.67
Sub-Total, 0900																				**64,823,966.91**

Budgetary Resources

1000	4201	D	B												U		N	1		115,912,225.78
1000	4221	D	B			F		DISC				X			U		N	1		2,241,088.66
1000	4251	D	B			F		DISC				X			U		N	1		260,771.02
1000	4801	C	B									X			U		N	1		-77,563,878.33
1000	4801	C	B									X			U		N	1		-2,073,799.49
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-209,620.82
1000	4901	C	B									X			U		N	1		-25,520.70
1000	4901	C	B									X			U		N	1		-12,214,118.93
Sub-Total, 1000																				**26,327,147.19**
1010	4190	C	E							14	1700	X			U		N			-1,138,350.88
1021	4871	D	E									X			U		N			3,218,437.13
1021	4971	D	E									X			U		N			25,520.74
Sub-Total, 1021																				**3,243,957.87**
1050, Unob Bal: Unobligated balance (total)																				==========
																				28,432,754.18
1700	4252	D	E			F		DISC				X			U		N			1,353,647.29
1700	4266	D	E					DISC				X			U		N			135,595,333.47
Sub-Total, 1700																				**136,948,980.76**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-2,241,088.66
1701	4221	D	E			F		DISC				X		U		N	1		1,150,468.68
1701	4251	D	B			F		DISC				X		U		N	1		-260,771.02
1701	4251	D	E			F		DISC				X		U		N	1		3,971.65
Sub-Total, 1701																			**-1,347,419.35**
1710	4170	C	E	S				DISC		14	1700	X		U		N			-55,642,741.84
1723	4382	C	E	S				DISC				X		U		N	1		-5,069,349.00
1750, BA: Disc: Spending auth: Total																			========== 74,889,470.57
1900, Budget authority total (disc. and mand.)																			========== 74,889,470.57
1930, Total budgetary resources avail (disc. and mand.)																			========== 103,322,224.75
1941	4610	C	E		A									U		N	1		99,692.17
1941	4610	C	E		A									U		N	1		31,483,969.07
1941	4700	C	E		A									U		N	1		6,914,857.60
Sub-Total, 1941																			**38,498,518.84**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		77,563,878.33
3000	4801	C	B									X		U		N	1		2,073,799.49
3000	4901	C	B									X		U		N	1		25,520.70
3000	4901	C	B									X		U		N	1		12,214,118.93
Sub-Total, 3000																			**91,877,317.45**
3010	4801	C	B									X		U		N	1		-77,563,878.33
3010	4801	C	B									X		U		N	1		-2,073,799.49
3010	4801	C	E									X		U		N	1		74,752,142.86
3010	4801	C	E									X		U		N	1		1,053,441.02
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-209,620.82
3010	4802	C	E					DISC	BAL			X		U		N	1	N	209,567.96
3010	4901	C	B									X		U		N	1		-25,520.70
3010	4901	C	B									X		U		N	1		-12,214,118.93
3010	4901	C	E									X		U		N	1		40,087.85
3010	4901	C	E									X		U		N	1		5,168,070.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	BAL			X		U			N		N	49,662,959.62
3010	4902	C	E					DISC	NEW			X		U			N		N	6,611.84
3010	4902	C	E					DISC	NEW			X		U			N		N	24,916,833.40
3010	4902	C	E					DISC	BAL			X		U			N		N	1,101,189.67
Sub-Total, 3010																				**64,823,966.91**
3020	4802	C	B					DISC	BAL			X		U			N	1	N	209,620.82
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-209,567.96
3020	4902	C	E					DISC	BAL			X		U			N		N	-49,662,959.62
3020	4902	C	E					DISC	NEW			X		U			N		N	-6,611.84
3020	4902	C	E					DISC	NEW			X		U			N		N	-24,916,833.40
3020	4902	C	E					DISC	BAL			X		U			N		N	-1,101,189.67
Sub-Total, 3020																				**-75,687,541.67**
3040	4871	D	E									X		U			N			-3,218,437.13
3040	4971	D	E									X		U			N			-25,520.74
Sub-Total, 3040																				**-3,243,957.87**
3050	4801	C	E											U			N	1		74,752,142.86
3050	4801	C	E											U			N	1		1,053,441.02
3050	4871	D	E											U			N			-3,218,437.13
3050	4901	C	E											U			N	1		40,087.85
3050	4901	C	E											U			N	1		5,168,070.96
3050	4971	D	E											U			N			-25,520.74
Sub-Total, 3050																				**77,769,784.82**
3060	4221	D	B			F		DISC				X		U			N	1		-2,241,088.66
3060	4251	D	B			F		DISC				X		U			N	1		-260,771.02
Sub-Total, 3060																				**-2,501,859.68**
3070	4221	D	B			F		DISC				X		U			N	1		2,241,088.66
3070	4221	D	E			F		DISC				X		U			N	1		-1,150,468.68
3070	4251	D	B			F		DISC				X		U			N	1		260,771.02
3070	4251	D	E			F		DISC				X		U			N	1		-3,971.65
Sub-Total, 3070																				**1,347,419.35**
3090	4221	D	E			F		DISC						U			N	1		-1,150,468.68
3090	4251	D	E			F		DISC						U			N	1		-3,971.65
Sub-Total, 3090																				**-1,154,440.33**
3100, Obligated balance, start of year																				========== 89,375,457.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 76,615,344.49
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 74,889,470.57
4010	4902	C	E					DISC	NEW			X		U			N		N	6,611.84
4010	4902	C	E					DISC	NEW			X		U			N		N	24,916,833.40
Sub-Total, 4010																				**24,923,445.24**
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-209,620.82
4011	4802	C	E					DISC	BAL			X		U			N	1	N	209,567.96
4011	4902	C	E					DISC	BAL			X		U			N		N	49,662,959.62
4011	4902	C	E					DISC	BAL			X		U			N		N	1,101,189.67
Sub-Total, 4011																				**50,764,096.43**
4020, Disc: Total outlays, gross																				========== 75,687,541.67
4030	4252	D	E			F		DISC				X		U			N			-1,353,647.29
4033	4266	D	E					DISC				X		U			N			-135,595,333.47
4040, Disc: Offsets against gross BA and outlays (total)																				========== -136,948,980.76
4050	4221	D	B			F		DISC				X		U			N	1		2,241,088.66
4050	4221	D	E			F		DISC				X		U			N	1		-1,150,468.68
4050	4251	D	B			F		DISC				X		U			N	1		260,771.02
4050	4251	D	E			F		DISC				X		U			N	1		-3,971.65
Sub-Total, 4050																				**1,347,419.35**
4060, Disc: Additional offsets against BA only (total)																				========== 1,347,419.35
4070, Disc: Budget authority, net																				========== -60,712,090.84
4080, Disc: Outlays, net																				========== -61,261,439.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /X -1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -60,712,090.84
4190, Outlays, net (disc. and mand.)																				========== -61,261,439.09

Memo Entries

5091	4382	C	E	S			DISC		X		U		N	1	5,069,349.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -13/14-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		3,391,387.43
0900	4901	C	E									X		U		N	1		2,498,884.92
0900	4902	C	E					DISC				X		U		N		N	30,380,979.55
0900	4902	C	E					DISC				X		U		N		N	15,574.20
	Sub-Total, 0900																		**36,286,826.10**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		59,696,333.00
1130	4392	C	E	P				DISC				X		U		N			-119,393.00
1130	4392	C	E	P				DISC				X		U		N			-2,987,835.00
	Sub-Total, 1130																		**-3,107,228.00**
1160, BA: Disc: Appropriation (total)																			========== 56,589,105.00
1700	4252	D	E			F		DISC				X		U		N			14,519.51
1701	4221	D	E			F		DISC				X		U		N	1		7,608.38
1701	4251	D	E			F		DISC				X		U		N	1		1,054.69
	Sub-Total, 1701																		**8,663.07**
1750, BA: Disc: Spending auth: Total																			========= 23,182.58
1900, Budget authority total (disc. and mand.)																			========== 56,612,287.58
1930, Total budgetary resources avail (disc. and mand.)																			========== 56,612,287.58
1941	4610	C	E		A									U		N	1		7,608.38
1941	4610	C	E		A									U		N	1		18,934,952.48
1941	4700	C	E		A									U		N	1		1,382,900.62
	Sub-Total, 1941																		**20,325,461.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -13/14-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	1		3,391,387.43
3010	4901	C	E									X		U		N	1		2,498,884.92
3010	4902	C	E					DISC				X		U		N		N	30,380,979.55
3010	4902	C	E					DISC				X		U		N		N	15,574.20
	Sub-Total, 3010																		**36,286,826.10**
3020	4902	C	E					DISC				X		U		N		N	-30,380,979.55
3020	4902	C	E					DISC				X		U		N		N	-15,574.20
	Sub-Total, 3020																		**-30,396,553.75**
3050	4801	C	E											U		N	1		3,391,387.43
3050	4901	C	E											U		N	1		2,498,884.92
	Sub-Total, 3050																		**5,890,272.35**
3070	4221	D	E			F		DISC				X		U		N	1		-7,608.38
3070	4251	D	E			F		DISC				X		U		N	1		-1,054.69
	Sub-Total, 3070																		**-8,663.07**
3090	4221	D	E			F		DISC						U		N	1		-7,608.38
3090	4251	D	E			F		DISC						U		N	1		-1,054.69
	Sub-Total, 3090																		**-8,663.07**
3200, Obligated balance, end of year																			========== 5,881,609.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -13/14-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 56,612,287.58
4010	4902	C	E					DISC				X			U		N		N	30,380,979.55
4010	4902	C	E					DISC				X			U		N		N	15,574.20
Sub-Total, 4010																				**30,396,553.75**
4020, Disc: Total outlays, gross																				========== 30,396,553.75
4030	4252	D	E			F		DISC				X			U		N			-14,519.51
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,519.51
4050	4221	D	E			F		DISC				X			U		N	1		-7,608.38
4050	4251	D	E			F		DISC				X			U		N	1		-1,054.69
Sub-Total, 4050																				**-8,663.07**
4060, Disc: Additional offsets against BA only (total)																				======= -8,663.07
4070, Disc: Budget authority, net																				========== 56,589,105.00
4080, Disc: Outlays, net																				========== 30,382,034.24
4180, Budget authority, net (disc. and mand.)																				========== 56,589,105.00
4190, Outlays, net (disc. and mand.)																				========== 30,382,034.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -12/13-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-65,600.00
0900	4801	C	B									X		U			Y	1		-5,022,540.28
0900	4801	C	E									X		U			Y	1		7,500.00
0900	4801	C	E									X		U			Y	1		1,649,211.46
0900	4901	C	B									X		U			Y	1		-1,390,663.69
0900	4901	C	E									X		U			Y	1		2,250,680.15
0900	4902	C	E					DISC				X		U			Y		N	3,329,468.96
0900	4902	C	E					DISC				X		U			Y		N	144,229.22
	Sub-Total, 0900																			**902,285.82**

Budgetary Resources

1000	4201	D	B											U			Y	1		9,341,243.77
1000	4221	D	B			F		DISC				X		U			Y	1		72,655.47
1000	4251	D	B			F		DISC				X		U			Y	1		784.50
1000	4801	C	B									X		U			Y	1		-65,600.00
1000	4801	C	B									X		U			Y	1		-5,022,540.28
1000	4901	C	B									X		U			Y	1		-1,390,663.69
	Sub-Total, 1000																			**2,935,879.77**
1021	4871	D	E									X		U			Y			154,716.63
1050, Unob Bal: Unobligated balance (total)																				========== 3,090,596.40
1700	4222	D	E			F		DISC				X		U			Y	1		7,500.00
1700	4252	D	E			F		DISC				X		U			Y			145,013.72
	Sub-Total, 1700																			**152,513.72**
1701	4221	D	B			F		DISC				X		U			Y	1		-72,655.47
1701	4221	D	E			F		DISC				X		U			Y	1		5,761.52
1701	4251	D	B			F		DISC				X		U			Y	1		-784.50
	Sub-Total, 1701																			**-67,678.45**
1750, BA: Disc: Spending auth: Total																				========= 84,835.27
1900, Budget authority total (disc. and mand.)																				========= 84,835.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -12/13-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,175,431.67
1940	4610	C	E		A										U		Y	1		-2,267,384.33
1940	4610	C	E		A										U		Y	1		-5,761.52
Sub-Total, 1940																				**-2,273,145.85**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		65,600.00
3000	4801	C	B									X			U		Y	1		5,022,540.28
3000	4901	C	B									X			U		Y	1		1,390,663.69
Sub-Total, 3000																				**6,478,803.97**
3010	4801	C	B									X			U		Y	1		-65,600.00
3010	4801	C	B									X			U		Y	1		-5,022,540.28
3010	4801	C	E									X			U		Y	1		7,500.00
3010	4801	C	E									X			U		Y	1		1,649,211.46
3010	4901	C	B									X			U		Y	1		-1,390,663.69
3010	4901	C	E									X			U		Y	1		2,250,680.15
3010	4902	C	E					DISC				X			U		Y		N	3,329,468.96
3010	4902	C	E					DISC				X			U		Y		N	144,229.22
Sub-Total, 3010																				**902,285.82**
3020	4902	C	E					DISC				X			U		Y		N	-3,329,468.96
3020	4902	C	E					DISC				X			U		Y		N	-144,229.22
Sub-Total, 3020																				**-3,473,698.18**
3040	4871	D	E									X			U		Y			-154,716.63
3050	4801	C	E												U		Y	1		7,500.00
3050	4801	C	E												U		Y	1		1,649,211.46
3050	4871	D	E												U		Y			-154,716.63
3050	4901	C	E												U		Y	1		2,250,680.15
Sub-Total, 3050																				**3,752,674.98**
3060	4221	D	B			F		DISC				X			U		Y	1		-72,655.47
3060	4251	D	B			F		DISC				X			U		Y	1		-784.50
Sub-Total, 3060																				**-73,439.97**
3070	4221	D	B			F		DISC				X			U		Y	1		72,655.47
3070	4221	D	E			F		DISC				X			U		Y	1		-5,761.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -12/13-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	B			F		DISC				X		U		Y	1		784.50
	Sub-Total, 3070																		**67,678.45**
3090	4221	D	E			F		DISC						U		Y	1		-5,761.52
3100, Obligated balance, start of year																			========== 6,405,364.00
3200, Obligated balance, end of year																			========== 3,746,913.46

BA & O, Net

4000, Disc: Budget authority, gross																			========= 84,835.27
4011	4902	C	E					DISC				X		U		Y		N	3,329,468.96
4011	4902	C	E					DISC				X		U		Y		N	144,229.22
	Sub-Total, 4011																		**3,473,698.18**
4020, Disc: Total outlays, gross																			========== 3,473,698.18
4030	4222	D	E			F		DISC				X		U		Y	1		-7,500.00
4030	4252	D	E			F		DISC				X		U		Y			-145,013.72
	Sub-Total, 4030																		**-152,513.72**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -152,513.72
4050	4221	D	B			F		DISC				X		U		Y	1		72,655.47
4050	4221	D	E			F		DISC				X		U		Y	1		-5,761.52
4050	4251	D	B			F		DISC				X		U		Y	1		784.50
	Sub-Total, 4050																		**67,678.45**
4060, Disc: Additional offsets against BA only (total)																			========= 67,678.45
4080, Disc: Outlays, net																			========== 3,321,184.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -12/13-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 3,321,184.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -11/12-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,072,023.83
3000	4901	C	B									X			E		N	1		377,696.88
Sub-Total, 3000																				**7,449,720.71**
3011	4801	C	B									X			E		N	1		-7,072,023.83
3011	4801	C	E									X			E		N	1		3,251,325.82
3011	4881	C	E									X			E		N			0.14
3011	4901	C	B									X			E		N	1		-377,696.88
3011	4901	C	E									X			E		N	1		178,351.55
3011	4902	C	E					DISC				X			E		N		N	4,021,118.11
Sub-Total, 3011																				**1,074.91**
3020	4902	C	E					DISC				X			E		N		N	-4,021,118.11
3041	4871	D	E									X			E		N			-114,294.70
3041	4971	D	E									X			E		N			-4,250.35
Sub-Total, 3041																				**-118,545.05**
3050	4801	C	E												E		N	1		3,251,325.82
3050	4871	D	E												E		N			-114,294.70
3050	4881	C	E												E		N			0.14
3050	4901	C	E												E		N	1		178,351.55
3050	4971	D	E												E		N			-4,250.35
Sub-Total, 3050																				**3,311,132.46**
3100, Obligated balance, start of year																				========== 7,449,720.71
3200, Obligated balance, end of year																				========== 3,311,132.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -11/12-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	4,021,118.11
4020, Disc: Total outlays, gross																				========== 4,021,118.11
4033	4972	D	E			X		DISC				X			E		N			-16.96
4040, Disc: Offsets against gross BA and outlays (total)																				========== -16.96
4052	4972	D	E			X		DISC				X			E		N			16.96
4060, Disc: Additional offsets against BA only (total)																				====== 16.96
4080, Disc: Outlays, net																				========== 4,021,101.15
4190, Outlays, net (disc. and mand.)																				========== 4,021,101.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -10/11-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		822,473.45
3000	4901	C	B									X		E		N	1		82,865.08
Sub-Total, 3000																			**905,338.53**
3011	4801	C	B									X		E		N	1		-822,473.45
3011	4801	C	E									X		E		N	1		517,737.11
3011	4881	C	E									X		E		N			0.01
3011	4901	C	B									X		E		N	1		-82,865.08
3011	4901	C	E									X		E		N	1		26,320.21
3011	4902	C	E					DISC				X		E		N		N	361,683.10
Sub-Total, 3011																			**401.90**
3020	4902	C	E					DISC				X		E		N		N	-361,683.10
3041	4871	D	E									X		E		N			-238,105.89
3050	4801	C	E											E		N	1		517,737.11
3050	4871	D	E											E		N			-238,105.89
3050	4881	C	E											E		N			0.01
3050	4901	C	E											E		N	1		26,320.21
Sub-Total, 3050																			**305,951.44**
3100, Obligated balance, start of year																			========== 905,338.53
3200, Obligated balance, end of year																			========== 305,951.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -10/11-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	361,683.10
4020, Disc: Total outlays, gross																				========== 361,683.10
4080, Disc: Outlays, net																				========== 361,683.10
4190, Outlays, net (disc. and mand.)																				========== 361,683.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- - /11-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		28,321.87
3000	4901	D	B									X			E		N	1		-0.04
Sub-Total, 3000																				**28,321.83**
3011	4801	C	B									X			E		N	1		-28,321.87
3011	4801	C	E									X			E		N	1		28,321.87
3011	4901	D	B									X			E		N	1		0.04
3011	4901	D	E									X			E		N	1		-0.04
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		28,321.87
3050	4901	D	E												E		N	1		-0.04
Sub-Total, 3050																				**28,321.83**
3060	4221	D	B			F		DISC				X			E		N	1		-28,321.87
3071	4221	D	B			F		DISC				X			E		N	1		28,321.87
3071	4221	D	E			F		DISC				X			E		N	1		-28,321.87
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-28,321.87
3100, Obligated balance, start of year																				========== -0.04
3200, Obligated balance, end of year																				========== -0.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08/09-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		59,935.01
3000	4901	C	B									X			E		N	1		28,301.00
Sub-Total, 3000																				**88,236.01**
3011	4801	C	B									X			E		N	1		-59,935.01
3011	4801	C	E									X			E		N	1		57,997.49
3011	4901	C	B									X			E		N	1		-28,301.00
3011	4901	C	E									X			E		N	1		27,931.20
3011	4902	C	E					DISC				X			E		N		N	2,307.32
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-2,307.32
3041	4871	D	E									X			E		N			-17,633.41
3050	4801	C	E												E		N	1		57,997.49
3050	4871	D	E												E		N			-17,633.41
3050	4901	C	E												E		N	1		27,931.20
Sub-Total, 3050																				**68,295.28**
3100, Obligated balance, start of year																				========= 88,236.01
3200, Obligated balance, end of year																				========= 68,295.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Ocean Energy Management
Treasury Account: Royalty and Offshore Minerals Management
Budget Account Id: 010-06-1917 Treasury Account Id: 14- -08/09-1917 -000-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	2,307.32
4020, Disc: Total outlays, gross																				======== 2,307.32
4080, Disc: Outlays, net																				======== 2,307.32
4190, Outlays, net (disc. and mand.)																				======== 2,307.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Account Total, Ocean Energy Management
Treasury Account:
Budget Account Id: 010-06-1917 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 102,013,078.83

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 29,263,026.96

1010, Unob Bal: Transferred to other accounts -1,138,350.88

1021, Unob Bal: Recov of prior year unpaid obligations 3,398,674.50

1050, Unob Bal: Unobligated balance (total) ========== 31,523,350.58

1100, BA: Disc: Appropriation 59,696,333.00

1130, BA: Disc: Appropriations permanently reduced -3,107,228.00

1160, BA: Disc: Appropriation (total) ========== 56,589,105.00

1700, BA: Disc: Spending auth: Collected 137,116,013.99

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -1,406,434.73

1710, BA: Disc: Spending auth: Trans to other accounts -55,642,741.84

1723, BA: Disc: Spending auth: New\Unob bal temp reduced -5,069,349.00

1750, BA: Disc: Spending auth: Total ========== 74,997,488.42

1900, Budget authority total (disc. and mand.) ========== 131,586,593.42

1930, Total budgetary resources avail (disc. and mand.) ========== 163,109,944.00

1940, Unob Bal: Memo: Unob bal expiring -2,273,145.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Account Total, Ocean Energy Management
Treasury Account:
Budget Account Id: 010-06-1917 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				58,823,980.32

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106,827,738.50
3010, Ob Bal: Obligations incurred: Unexpired accounts	102,013,078.83
3011, Ob Bal: Obligations incurred: Expired accounts	1,476.81
3020, Ob Bal: Outlays (gross)	-113,942,902.13
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,398,674.50
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-374,284.35
3050, Ob Bal: EOY: Unpaid obligations	91,126,433.16
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,603,621.52
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,406,434.73
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,197,186.79
3100, Obligated balance, start of year	========== 104,224,116.98
3200, Obligated balance, end of year	========== 89,929,246.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Account Total, Ocean Energy Management
Treasury Account:
Budget Account Id: 010-06-1917 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 131,586,593.42
4010, Disc: Outlays from new authority	55,319,998.99
4011, Disc: Outlays from balances	58,622,903.14
4020, Disc: Total outlays, gross	========== 113,942,902.13
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,520,680.52
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-135,595,350.43
4040, Disc: Offsets against gross BA and outlays (total)	========== -137,116,030.95
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,406,434.73
4052, Disc: Offset, BA: Collection cred to expired accts	16.96
4060, Disc: Additional offsets against BA only (total)	========== 1,406,451.69
4070, Disc: Budget authority, net	========== -4,122,985.84
4080, Disc: Outlays, net	========== -23,173,128.82
4180, Budget authority, net (disc. and mand.)	========== -4,122,985.84
4190, Outlays, net (disc. and mand.)	========== -23,173,128.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Ocean Energy Management
Budget Account: Account Total, Ocean Energy Management
Treasury Account:
Budget Account Id: 010-06-1917 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections 5,069,349.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /X -1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-48,520,710.76
0900	4801	C	B									X		U		N	1		-13,308,762.88
0900	4801	C	E									X		U		N	1		11,323,937.72
0900	4801	C	E									X		U		N	1		30,111,446.35
0900	4901	C	B									X		U		N	1		-8,881,546.34
0900	4901	C	B									X		U		N	1		-496,033.16
0900	4901	C	E									X		U		N	1		11,073,032.28
0900	4901	C	E									X		U		N	1		674,660.90
0900	4902	C	E					DISC	NEW			X		U		N		N	28,726,459.93
0900	4902	C	E					DISC	BAL			X		U		N		N	8,536,466.95
0900	4902	C	E					DISC	NEW			X		U		N		N	17,347,694.74
0900	4902	C	E					DISC	BAL			X		U		N		N	36,233,592.85
Sub-Total, 0900																			**72,820,238.58**

Budgetary Resources

1000	4201	D	B											U		N	1		109,714,207.14
1000	4221	D	B			F		DISC				X		U		N	1		15,938,406.21
1000	4222	D	B			X		DISC				X		U		N	1		37,584.46
1000	4251	D	B			F		DISC				X		U		N	1		1,774,784.38
1000	4801	C	B									X		U		N	1		-48,520,710.76
1000	4801	C	B									X		U		N	1		-13,308,762.88
1000	4901	C	B									X		U		N	1		-8,881,546.34
1000	4901	C	B									X		U		N	1		-496,033.16
Sub-Total, 1000																			**56,257,929.05**
1011	4190	D	E							14	1917	X		U		N			1,138,350.88
1021	4871	D	E									X		U		N			1,519,417.52
1050, Unob Bal: Unobligated balance (total)																			==========
																			58,915,697.45
1700	4222	D	B			X		DISC				X		U		N	1		-37,584.46
1700	4222	D	E			X		DISC				X		U		N	1		10,940.17
1700	4252	D	E			X		DISC				X		U		N			26,644.29
1700	4252	D	E			F		DISC				X		U		N			25,651,704.71
1700	4266	D	E					DISC				X		U		N			53,370,396.33
Sub-Total, 1700																			**79,022,101.04**
1701	4221	D	B			F		DISC				X		U		N	1		-15,938,406.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /X -1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X		U		N	1		20,539,567.58
1701	4251	D	B			F		DISC				X		U		N	1		-1,774,784.38
1701	4251	D	E			F		DISC				X		U		N	1		2,159,224.81
Sub-Total, 1701																			**4,985,601.80**
1711	4170	D	E	S				DISC		14	1917	X		U		N			55,642,741.84
1723	4382	C	E	S				DISC				X		U		N	1		-6,070,597.00
1750, BA: Disc: Spending auth: Total																			========== 133,579,847.68
1900, Budget authority total (disc. and mand.)																			========== 133,579,847.68
1930, Total budgetary resources avail (disc. and mand.)																			========== 192,495,545.13
1941	4510	C	E		A									U		N	1		12,211,909.12
1941	4610	C	E		A									U		N	1		105,053,282.84
1941	4610	C	E		A									U		N	1		9,043,772.45
1941	4700	C	E		A									U		N	1		4,344,870.71
1941	4700	C	E		A									U		N	1		1,089,333.26
Sub-Total, 1941																			**131,743,168.38**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		48,520,710.76
3000	4801	C	B									X		U		N	1		13,308,762.88
3000	4901	C	B									X		U		N	1		8,881,546.34
3000	4901	C	B									X		U		N	1		496,033.16
Sub-Total, 3000																			**71,207,053.14**
3010	4801	C	B									X		U		N	1		-48,520,710.76
3010	4801	C	B									X		U		N	1		-13,308,762.88
3010	4801	C	E									X		U		N	1		11,323,937.72
3010	4801	C	E									X		U		N	1		30,111,446.35
3010	4901	C	B									X		U		N	1		-8,881,546.34
3010	4901	C	B									X		U		N	1		-496,033.16
3010	4901	C	E									X		U		N	1		11,073,032.28
3010	4901	C	E									X		U		N	1		674,660.90
3010	4902	C	E					DISC	NEW			X		U		N		N	28,726,459.93
3010	4902	C	E					DISC	BAL			X		U		N		N	8,536,466.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /X -1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	NEW			X		U		N		N	17,347,694.74
3010	4902	C	E					DISC	BAL			X		U		N		N	36,233,592.85
Sub-Total, 3010																			**72,820,238.58**
3020	4902	C	E					DISC	NEW			X		U		N		N	-28,726,459.93
3020	4902	C	E					DISC	BAL			X		U		N		N	-8,536,466.95
3020	4902	C	E					DISC	NEW			X		U		N		N	-17,347,694.74
3020	4902	C	E					DISC	BAL			X		U		N		N	-36,233,592.85
Sub-Total, 3020																			**-90,844,214.47**
3040	4871	D	E									X		U		N			-1,519,417.52
3050	4801	C	E											U		N	1		11,323,937.72
3050	4801	C	E											U		N	1		30,111,446.35
3050	4871	D	E											U		N			-1,519,417.52
3050	4901	C	E											U		N	1		11,073,032.28
3050	4901	C	E											U		N	1		674,660.90
Sub-Total, 3050																			**51,663,659.73**
3060	4221	D	B			F		DISC				X		U		N	1		-15,938,406.21
3060	4251	D	B			F		DISC				X		U		N	1		-1,774,784.38
Sub-Total, 3060																			**-17,713,190.59**
3070	4221	D	B			F		DISC				X		U		N	1		15,938,406.21
3070	4221	D	E			F		DISC				X		U		N	1		-20,539,567.58
3070	4251	D	B			F		DISC				X		U		N	1		1,774,784.38
3070	4251	D	E			F		DISC				X		U		N	1		-2,159,224.81
Sub-Total, 3070																			**-4,985,601.80**
3090	4221	D	E			F		DISC						U		N	1		-20,539,567.58
3090	4251	D	E			F		DISC						U		N	1		-2,159,224.81
Sub-Total, 3090																			**-22,698,792.39**
3100, Obligated balance, start of year																			========== 53,493,862.55
3200, Obligated balance, end of year																			========== 28,964,867.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /X -1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 133,579,847.68
4010	4902	C	E					DISC	NEW			X		U		N		N	28,726,459.93
4010	4902	C	E					DISC	NEW			X		U		N		N	17,347,694.74
Sub-Total, 4010																			**46,074,154.67**
4011	4902	C	E					DISC	BAL			X		U		N		N	8,536,466.95
4011	4902	C	E					DISC	BAL			X		U		N		N	36,233,592.85
Sub-Total, 4011																			**44,770,059.80**
4020, Disc: Total outlays, gross																			========== 90,844,214.47
4030	4252	D	E			F		DISC				X		U		N			-25,651,704.71
4033	4222	D	B			X		DISC				X		U		N	1		37,584.46
4033	4222	D	E			X		DISC				X		U		N	1		-10,940.17
4033	4252	D	E			X		DISC				X		U		N			-26,644.29
4033	4266	D	E					DISC				X		U		N			-53,370,396.33
Sub-Total, 4033																			**-53,370,396.33**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -79,022,101.04
4050	4221	D	B			F		DISC				X		U		N	1		15,938,406.21
4050	4221	D	E			F		DISC				X		U		N	1		-20,539,567.58
4050	4251	D	B			F		DISC				X		U		N	1		1,774,784.38
4050	4251	D	E			F		DISC				X		U		N	1		-2,159,224.81
Sub-Total, 4050																			**-4,985,601.80**
4060, Disc: Additional offsets against BA only (total)																			========== -4,985,601.80
4070, Disc: Budget authority, net																			========== 49,572,144.84
4080, Disc: Outlays, net																			========== 11,822,113.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /X -1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 49,572,144.84
4190, Outlays, net (disc. and mand.)																				========== 11,822,113.43

Memo Entries

5091	4382	C	E	S		DISC		X		U		N	1	6,070,597.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -13/14-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		2,598,620.87
0900	4801	C	E									X			U		N	1		838,155.69
0900	4901	C	E									X			U		N	1		1,633,209.58
0900	4901	C	E									X			U		N	1		89,122.73
0900	4902	C	E					DISC				X			U		N		N	25,305,669.31
0900	4902	C	E					DISC				X			U		N		N	1,876,396.70
Sub-Total, 0900																				**32,341,174.88**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		61,374,643.00
1130	4392	C	E	P				DISC				X			U		N			-122,749.00
1130	4392	C	E	P				DISC				X			U		N			-3,070,966.00
Sub-Total, 1130																				**-3,193,715.00**
1160, BA: Disc: Appropriation (total)																				========== 58,180,928.00
1700	4252	D	E			F		DISC				X			U		N			1,114,080.59
1701	4221	D	E			F		DISC				X			U		N	1		3,433,679.86
1701	4251	D	E			F		DISC				X			U		N	1		851,438.84
Sub-Total, 1701																				**4,285,118.70**
1750, BA: Disc: Spending auth: Total																				========== 5,399,199.29
1900, Budget authority total (disc. and mand.)																				========== 63,580,127.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 63,580,127.29
1941	4610	C	E		A										U		N	1		28,427,984.55
1941	4610	C	E		A										U		N	1		1,902,301.93
1941	4700	C	E		A										U		N	1		215,443.69
1941	4700	C	E		A										U		N	1		693,222.24
Sub-Total, 1941																				**31,238,952.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -13/14-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	1		2,598,620.87
3010	4801	C	E									X		U		N	1		838,155.69
3010	4901	C	E									X		U		N	1		1,633,209.58
3010	4901	C	E									X		U		N	1		89,122.73
3010	4902	C	E					DISC				X		U		N		N	25,305,669.31
3010	4902	C	E					DISC				X		U		N		N	1,876,396.70
Sub-Total, 3010																			**32,341,174.88**
3020	4902	C	E					DISC				X		U		N		N	-25,305,669.31
3020	4902	C	E					DISC				X		U		N		N	-1,876,396.70
Sub-Total, 3020																			**-27,182,066.01**
3050	4801	C	E											U		N	1		2,598,620.87
3050	4801	C	E											U		N	1		838,155.69
3050	4901	C	E											U		N	1		1,633,209.58
3050	4901	C	E											U		N	1		89,122.73
Sub-Total, 3050																			**5,159,108.87**
3070	4221	D	E			F		DISC				X		U		N	1		-3,433,679.86
3070	4251	D	E			F		DISC				X		U		N	1		-851,438.84
Sub-Total, 3070																			**-4,285,118.70**
3090	4221	D	E			F		DISC						U		N	1		-3,433,679.86
3090	4251	D	E			F		DISC						U		N	1		-851,438.84
Sub-Total, 3090																			**-4,285,118.70**
3200, Obligated balance, end of year																			**==========**
																			873,990.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -13/14-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 63,580,127.29
4010	4902	C	E					DISC				X		U		N		N	25,305,669.31
4010	4902	C	E					DISC				X		U		N		N	1,876,396.70
Sub-Total, 4010																			**27,182,066.01**
4020, Disc: Total outlays, gross																			========== 27,182,066.01
4030	4252	D	E			F		DISC				X		U		N			-1,114,080.59
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,114,080.59
4050	4221	D	E			F		DISC				X		U		N	1		-3,433,679.86
4050	4251	D	E			F		DISC				X		U		N	1		-851,438.84
Sub-Total, 4050																			**-4,285,118.70**
4060, Disc: Additional offsets against BA only (total)																			========== -4,285,118.70
4070, Disc: Budget authority, net																			========== 58,180,928.00
4080, Disc: Outlays, net																			========== 26,067,985.42
4180, Budget authority, net (disc. and mand.)																			========== 58,180,928.00
4190, Outlays, net (disc. and mand.)																			========== 26,067,985.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -12/13-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-294,126.06
0900	4801	C	B									X			U		Y	1		-2,196,467.96
0900	4801	C	E									X			U		Y	1		12,852.26
0900	4801	C	E									X			U		Y	1		4,920,560.04
0900	4901	C	B									X			U		Y	1		-3,140,394.66
0900	4901	C	B									X			U		Y	1		-156,325.87
0900	4901	C	E									X			U		Y	1		519,909.43
0900	4901	C	E									X			U		Y	1		9,323.12
0900	4902	C	E					DISC				X			U		Y		N	8,967,293.14
0900	4902	C	E					DISC				X			U		Y		N	517,080.14
Sub-Total, 0900																				**9,159,703.58**

Budgetary Resources

1000	4201	D	B												U		Y	1		16,261,862.67
1000	4221	D	B			F		DISC				X			U		Y	1		298,447.96
1000	4251	D	B			F		DISC				X			U		Y	1		3,023,165.74
1000	4801	C	B									X			U		Y	1		-294,126.06
1000	4801	C	B									X			U		Y	1		-2,196,467.96
1000	4901	C	B									X			U		Y	1		-3,140,394.66
1000	4901	C	B									X			U		Y	1		-156,325.87
Sub-Total, 1000																				**13,796,161.82**
1021	4871	D	E									X			U		Y			164,998.83
1050, Unob Bal: Unobligated balance (total)																				========== 13,961,160.65
1700	4252	D	E			F		DISC				X			U		Y			3,395,073.86
1701	4221	D	B			F		DISC				X			U		Y	1		-298,447.96
1701	4221	D	E			F		DISC				X			U		Y	1		81,214.85
1701	4251	D	B			F		DISC				X			U		Y	1		-3,023,165.74
1701	4251	C	E			F		DISC				X			U		Y	1		-1,830.73
Sub-Total, 1701																				**-3,242,229.58**
1750, BA: Disc: Spending auth: Total																				========== 152,844.28
1900, Budget authority total (disc. and mand.)																				========== 152,844.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -12/13-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,114,004.93
1940	4610	C	E		A										U		Y	1		-68,362.59
1940	4610	C	E		A										U		Y	1		-4,348,933.85
1940	4700	C	E		A										U		Y	1		-537,004.91
Sub-Total, 1940																				**-4,954,301.35**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		294,126.06
3000	4801	C	B									X			U		Y	1		2,196,467.96
3000	4901	C	B									X			U		Y	1		3,140,394.66
3000	4901	C	B									X			U		Y	1		156,325.87
Sub-Total, 3000																				**5,787,314.55**
3010	4801	C	B									X			U		Y	1		-294,126.06
3010	4801	C	B									X			U		Y	1		-2,196,467.96
3010	4801	C	E									X			U		Y	1		12,852.26
3010	4801	C	E									X			U		Y	1		4,920,560.04
3010	4901	C	B									X			U		Y	1		-3,140,394.66
3010	4901	C	B									X			U		Y	1		-156,325.87
3010	4901	C	E									X			U		Y	1		519,909.43
3010	4901	C	E									X			U		Y	1		9,323.12
3010	4902	C	E					DISC				X			U		Y		N	8,967,293.14
3010	4902	C	E					DISC				X			U		Y		N	517,080.14
Sub-Total, 3010																				**9,159,703.58**
3020	4902	C	E					DISC				X			U		Y		N	-8,967,293.14
3020	4902	C	E					DISC				X			U		Y		N	-517,080.14
Sub-Total, 3020																				**-9,484,373.28**
3040	4871	D	E									X			U		Y			-164,998.83
3050	4801	C	E												U		Y	1		12,852.26
3050	4801	C	E												U		Y	1		4,920,560.04
3050	4871	D	E												U		Y			-164,998.83
3050	4901	C	E												U		Y	1		519,909.43
3050	4901	C	E												U		Y	1		9,323.12
Sub-Total, 3050																				**5,297,646.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -12/13-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		U		Y	1		-298,447.96
3060	4251	D	B			F		DISC				X		U		Y	1		-3,023,165.74
Sub-Total, 3060																			**-3,321,613.70**
3070	4221	D	B			F		DISC				X		U		Y	1		298,447.96
3070	4221	D	E			F		DISC				X		U		Y	1		-81,214.85
3070	4251	D	B			F		DISC				X		U		Y	1		3,023,165.74
3070	4251	C	E			F		DISC				X		U		Y	1		1,830.73
Sub-Total, 3070																			**3,242,229.58**
3090	4221	D	E			F		DISC						U		Y	1		-81,214.85
3090	4251	C	E			F		DISC						U		Y	1		1,830.73
Sub-Total, 3090																			**-79,384.12**
3100, Obligated balance, start of year																			========== 2,465,700.85
3200, Obligated balance, end of year																			========== 5,218,261.90

BA & O, Net

4000, Disc: Budget authority, gross																			========== 152,844.28
4011	4902	C	E					DISC				X		U		Y		N	8,967,293.14
4011	4902	C	E					DISC				X		U		Y		N	517,080.14
Sub-Total, 4011																			**9,484,373.28**
4020, Disc: Total outlays, gross																			========== 9,484,373.28
4030	4252	D	E			F		DISC				X		U		Y			-3,395,073.86
4040, Disc: Offsets against gross BA and outlays (total)																			========== -3,395,073.86
4050	4221	D	B			F		DISC				X		U		Y	1		298,447.96
4050	4221	D	E			F		DISC				X		U		Y	1		-81,214.85
4050	4251	D	B			F		DISC				X		U		Y	1		3,023,165.74
4050	4251	C	E			F		DISC				X		U		Y	1		1,830.73
Sub-Total, 4050																			**3,242,229.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -12/13-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 3,242,229.58
4080, Disc: Outlays, net																				========== 6,089,299.42
4190, Outlays, net (disc. and mand.)																				========== 6,089,299.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /13-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		21,018.19
0900	4901	C	E									X		U		Y	1		4,432.46
0900	4902	C	E					DISC				X		U		Y		N	103,086.80
Sub-Total, 0900																			**128,537.45**
Budgetary Resources																			
1700	4252	D	E			F		DISC				X		U		Y			96,405.87
1701	4221	D	E			F		DISC				X		U		Y	1		109,719.74
1701	4251	D	E			F		DISC				X		U		Y	1		11,113.39
Sub-Total, 1701																			**120,833.13**
1750, BA: Disc: Spending auth: Total																			========== 217,239.00
1900, Budget authority total (disc. and mand.)																			========== 217,239.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 217,239.00
1940	4610	C	E		A									U		Y	1		-88,701.55
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		21,018.19
3010	4901	C	E									X		U		Y	1		4,432.46
3010	4902	C	E					DISC				X		U		Y		N	103,086.80
Sub-Total, 3010																			**128,537.45**
3020	4902	C	E					DISC				X		U		Y		N	-103,086.80
3050	4801	C	E											U		Y	1		21,018.19
3050	4901	C	E											U		Y	1		4,432.46
Sub-Total, 3050																			**25,450.65**
3070	4221	D	E			F		DISC				X		U		Y	1		-109,719.74
3070	4251	D	E			F		DISC				X		U		Y	1		-11,113.39
Sub-Total, 3070																			**-120,833.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /13-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						U			Y	1		-109,719.74
3090	4251	D	E			F		DISC						U			Y	1		-11,113.39
	Sub-Total, 3090																			**-120,833.13**
	3200, Obligated balance, end of year																			========== -95,382.48

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 217,239.00
4010	4902	C	E					DISC				X		U			Y		N	103,086.80
	4020, Disc: Total outlays, gross																			========== 103,086.80
4030	4252	D	E			F		DISC				X		U			Y			-96,405.87
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -96,405.87
4050	4221	D	E			F		DISC				X		U			Y	1		-109,719.74
4050	4251	D	E			F		DISC				X		U			Y	1		-11,113.39
	Sub-Total, 4050																			**-120,833.13**
	4060, Disc: Additional offsets against BA only (total)																			========== -120,833.13
	4080, Disc: Outlays, net																			======== 6,680.93
	4190, Outlays, net (disc. and mand.)																			======== 6,680.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -11/12-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,364,872.28
3000	4801	C	B									X			E		N	1		209,769.15
3000	4901	C	B									X			E		N	1		671,785.23
Sub-Total, 3000																				**6,246,426.66**
3011	4801	C	B									X			E		N	1		-5,364,872.28
3011	4801	C	B									X			E		N	1		-209,769.15
3011	4801	C	E									X			E		N	1		3,289,863.85
3011	4801	C	E									X			E		N	1		332.34
3011	4901	C	B									X			E		N	1		-671,785.23
3011	4901	C	E									X			E		N	1		404,109.71
3011	4902	C	E					DISC				X			E		N		N	2,367,070.85
3011	4902	C	E					DISC				X			E		N		N	209,436.81
Sub-Total, 3011																				**24,386.90**
3020	4902	C	E					DISC				X			E		N		N	-2,367,070.85
3020	4902	C	E					DISC				X			E		N		N	-209,436.81
Sub-Total, 3020																				**-2,576,507.66**
3041	4871	D	E									X			E		N			-37,264.08
3050	4801	C	E												E		N	1		3,289,863.85
3050	4801	C	E												E		N	1		332.34
3050	4871	D	E												E		N			-37,264.08
3050	4901	C	E												E		N	1		404,109.71
Sub-Total, 3050																				**3,657,041.82**
3060	4221	D	B			F		DISC				X			E		N	1		-209,769.15
3060	4251	D	B			F		DISC				X			E		N	1		-16,352.50
Sub-Total, 3060																				**-226,121.65**
3071	4221	D	B			F		DISC				X			E		N	1		209,769.15
3071	4221	D	E			F		DISC				X			E		N	1		-332.34
3071	4251	D	B			F		DISC				X			E		N	1		16,352.50
Sub-Total, 3071																				**225,789.31**
3090	4221	D	E			F		DISC							E		N	1		-332.34
3100, Obligated balance, start of year																				**==========**
																				6,020,305.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- -11/12-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				3,656,709.48

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	2,367,070.85
4011	4902	C	E					DISC				X			E		N		N	209,436.81
Sub-Total, 4011																				**2,576,507.66**
4020, Disc: Total outlays, gross																				2,576,507.66
4030	4252	D	E			F		DISC				X			E		N			-225,789.31
4033	4972	D	E			X		DISC				X			E		N			-46.31
4040, Disc: Offsets against gross BA and outlays (total)																				-225,835.62
4052	4252	D	E			F		DISC				X			E		N			225,789.31
4052	4972	D	E			X		DISC				X			E		N			46.31
Sub-Total, 4052																				**225,835.62**
4060, Disc: Additional offsets against BA only (total)																				225,835.62
4080, Disc: Outlays, net																				2,350,672.04
4190, Outlays, net (disc. and mand.)																				2,350,672.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /12-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,028.61
3000	4901	C	B									X			E		N	1		6,424.25
Sub-Total, 3000																				**21,452.86**
3011	4801	C	B									X			E		N	1		-15,028.61
3011	4801	C	E									X			E		N	1		1,255.61
3011	4901	C	B									X			E		N	1		-6,424.25
3011	4901	C	E									X			E		N	1		3,486.76
3011	4902	C	E					DISC				X			E		N		N	17,105.19
Sub-Total, 3011																				**394.70**
3020	4902	C	E					DISC				X			E		N		N	-17,105.19
3041	4971	D	E									X			E		N			-3,486.76
3050	4801	C	E												E		N	1		1,255.61
3050	4901	C	E												E		N	1		3,486.76
3050	4971	D	E												E		N			-3,486.76
Sub-Total, 3050																				**1,255.61**
3060	4221	D	B			F		DISC				X			E		N	1		-15,028.61
3060	4251	D	B			F		DISC				X			E		N	1		-7,301.70
Sub-Total, 3060																				**-22,330.31**
3071	4221	D	B			F		DISC				X			E		N	1		15,028.61
3071	4221	D	E			F		DISC				X			E		N	1		-4,347.67
3071	4251	D	B			F		DISC				X			E		N	1		7,301.70
Sub-Total, 3071																				**17,982.64**
3090	4221	D	E			F		DISC							E		N	1		-4,347.67
3100, Obligated balance, start of year																				======= -877.45
3200, Obligated balance, end of year																				======= -3,092.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Offshore Safety and Environmental Enforcement
Treasury Account: Offshore Safety and Environmental Enforcement
Budget Account Id: 010-22-1700 Treasury Account Id: 14- - /12-1700 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	17,105.19
4020, Disc: Total outlays, gross																				========= 17,105.19
4030	4252	D	E			F		DISC				X			E		N			-17,982.64
4040, Disc: Offsets against gross BA and outlays (total)																				========== -17,982.64
4052	4252	D	E			F		DISC				X			E		N			17,982.64
4060, Disc: Additional offsets against BA only (total)																				========= 17,982.64
4080, Disc: Outlays, net																				========= -877.45
4190, Outlays, net (disc. and mand.)																				========= -877.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Offshore Safety and Environmental Enforcement
Treasury Account:
Budget Account Id: 010-22-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	114,449,654.49

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	70,054,090.87
1011, Unob Bal: Transferred from other accounts	1,138,350.88
1021, Unob Bal: Recov of prior year unpaid obligations	1,684,416.35
1050, Unob Bal: Unobligated balance (total)	========== 72,876,858.10
1100, BA: Disc: Appropriation	61,374,643.00
1130, BA: Disc: Appropriations permanently reduced	-3,193,715.00
1160, BA: Disc: Appropriation (total)	========== 58,180,928.00
1700, BA: Disc: Spending auth: Collected	83,627,661.36
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	6,149,324.05
1711, BA: Disc: Spending auth: Trans from other accounts	55,642,741.84
1723, BA: Disc: Spending auth: New\Unob bal temp reduced	-6,070,597.00
1750, BA: Disc: Spending auth: Total	========== 139,349,130.25
1900, Budget authority total (disc. and mand.)	========== 197,530,058.25
1930, Total budgetary resources avail (disc. and mand.)	========== 270,406,916.35
1940, Unob Bal: Memo: Unob bal expiring	-5,043,002.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Offshore Safety and Environmental Enforcement
Treasury Account:
Budget Account Id: 010-22-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				162,982,120.79

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83,262,247.21
3010, Ob Bal: Obligations incurred: Unexpired accounts	114,449,654.49
3011, Ob Bal: Obligations incurred: Expired accounts	24,781.60
3020, Ob Bal: Outlays (gross)	-130,207,353.41
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,684,416.35
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-40,750.84
3050, Ob Bal: EOY: Unpaid obligations	65,804,162.70
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,283,256.25
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6,149,324.05
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	243,771.95
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27,188,808.35
3100, Obligated balance, start of year	========== 61,978,990.96
3200, Obligated balance, end of year	========== 38,615,354.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Offshore Safety and Environmental Enforcement
Treasury Account:
Budget Account Id: 010-22-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	197,530,058.25
4010, Disc: Outlays from new authority	73,359,307.48
4011, Disc: Outlays from balances	56,848,045.93
4020, Disc: Total outlays, gross	130,207,353.41
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-30,501,036.98
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-53,370,442.64
4040, Disc: Offsets against gross BA and outlays (total)	-83,871,479.62
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,149,324.05
4052, Disc: Offset, BA: Collection cred to expired accts	243,818.26
4060, Disc: Additional offsets against BA only (total)	-5,905,505.79
4070, Disc: Budget authority, net	107,753,072.84
4080, Disc: Outlays, net	46,335,873.79
4180, Budget authority, net (disc. and mand.)	107,753,072.84
4190, Outlays, net (disc. and mand.)	46,335,873.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Offshore Safety and Environmental Enforcement
Treasury Account:
Budget Account Id: 010-22-1700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5091, Memo: Unavail balance, EOY: Offsetting collections 6,070,597.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	7		-8,068,249.26
0900	4801	C	B									X		U		N	7		-305,841.36
0900	4801	C	E									X		U		N	7		6,928,795.65
0900	4801	C	E									X		U		N	7		444,511.32
0900	4901	C	B									X		U		N	7		-1,264,635.29
0900	4901	C	E									X		U		N	7		816,644.82
0900	4901	C	E									X		U		N	7		280.80
0900	4902	C	E					DISC	BAL			X		U		N		N	4,959,960.58
0900	4902	C	E					DISC	NEW			X		U		N		N	2,481,857.11
0900	4902	C	E					DISC	BAL			X		U		N		N	270,122.01
0900	4902	C	E					DISC	NEW			X		U		N		N	576,420.22
Sub-Total, 0900																			**6,839,866.60**

Budgetary Resources

1000	4201	D	B											U		N	7		15,701,808.07
1000	4221	D	B			F		DISC				X		U		N	7		150,222.66
1000	4222	D	B			X		DISC				X		U		N	7		170,831.45
1000	4801	C	B									X		U		N	7		-8,068,249.26
1000	4801	C	B									X		U		N	7		-305,841.36
1000	4901	C	B									X		U		N	7		-1,264,635.29
Sub-Total, 1000																			**6,384,136.27**
1021	4871	D	E									X		U		N			126,355.18
1050, Unob Bal: Unobligated balance (total)																			==========
																			6,510,491.45
1101	4123	D	E	P				DISC				X		U		N	7		779,313.00
1101	4128	D	E	P				DISC				X		U		N	7		14,119,810.00
Sub-Total, 1101																			**14,899,123.00**
1132	4382	C	E	P				DISC				X		U		N	7		-749,515.00
1132	4382	C	E	P				DISC				X		U		N	7		-29,798.00
Sub-Total, 1132																			**-779,313.00**
1160, BA: Disc: Appropriation (total)																			==========
																			14,119,810.00
1700	4222	D	B			X		DISC				X		U		N	7		-170,831.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			X		DISC				X		U		N	7		336,599.39
1700	4252	D	E			X		DISC				X		U		N			733,365.07
1700	4252	D	E			F		DISC				X		U		N			106,009.34
1700	4266	D	E					DISC				X		U		N			56,337.31
1700	4277	D	E					DISC				X		U		N			3,475.73
Sub-Total, 1700																			**1,064,955.39**
1701	4221	D	B			F		DISC				X		U		N	7		-150,222.66
1701	4221	D	E			F		DISC				X		U		N	7		36,920.66
Sub-Total, 1701																			**-113,302.00**
1750, BA: Disc: Spending auth: Total																			========== 951,653.39
1900, Budget authority total (disc. and mand.)																			========== 15,071,463.39
1930, Total budgetary resources avail (disc. and mand.)																			========== 21,581,954.84
1941	4610	C	E		A									U		N	7		12,178,306.35
1941	4610	C	E		A									U		N	7		58,695.56
1941	4700	C	E		A									U		N	7		2,468,165.67
1941	4700	C	E		A									U		N	7		36,920.66
Sub-Total, 1941																			**14,742,088.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		8,068,249.26
3000	4801	C	B									X			U		N	7		305,841.36
3000	4901	C	B									X			U		N	7		1,264,635.29
Sub-Total, 3000																				**9,638,725.91**
3010	4801	C	B									X			U		N	7		-8,068,249.26
3010	4801	C	B									X			U		N	7		-305,841.36
3010	4801	C	E									X			U		N	7		6,928,795.65
3010	4801	C	E									X			U		N	7		444,511.32
3010	4901	C	B									X			U		N	7		-1,264,635.29
3010	4901	C	E									X			U		N	7		816,644.82
3010	4901	C	E									X			U		N	7		280.80
3010	4902	C	E					DISC	BAL			X			U		N		N	4,959,960.58
3010	4902	C	E					DISC	NEW			X			U		N		N	2,481,857.11
3010	4902	C	E					DISC	BAL			X			U		N		N	270,122.01
3010	4902	C	E					DISC	NEW			X			U		N		N	576,420.22
Sub-Total, 3010																				**6,839,866.60**
3020	4902	C	E					DISC	BAL			X			U		N		N	-4,959,960.58
3020	4902	C	E					DISC	NEW			X			U		N		N	-2,481,857.11
3020	4902	C	E					DISC	BAL			X			U		N		N	-270,122.01
3020	4902	C	E					DISC	NEW			X			U		N		N	-576,420.22
Sub-Total, 3020																				**-8,288,359.92**
3040	4871	D	E									X			U		N			-126,355.18
3050	4801	C	E												U		N	7		6,928,795.65
3050	4801	C	E												U		N	7		444,511.32
3050	4871	D	E												U		N			-126,355.18
3050	4901	C	E												U		N	7		816,644.82
3050	4901	C	E												U		N	7		280.80
Sub-Total, 3050																				**8,063,877.41**
3060	4221	D	B			F		DISC				X			U		N	7		-150,222.66
3070	4221	D	B			F		DISC				X			U		N	7		150,222.66
3070	4221	D	E			F		DISC				X			U		N	7		-36,920.66
Sub-Total, 3070																				**113,302.00**
3090	4221	D	E			F		DISC							U		N	7		-36,920.66
3100, Obligated balance, start of year																				========== 9,488,503.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== 8,026,956.75

BA & O, Net

4000, Disc: Budget authority, gross																			========== 15,071,463.39
4010	4902	C	E					DISC	NEW			X		U		N		N	2,481,857.11
4010	4902	C	E					DISC	NEW			X		U		N		N	576,420.22
Sub-Total, 4010																			**3,058,277.33**
4011	4902	C	E					DISC	BAL			X		U		N		N	4,959,960.58
4011	4902	C	E					DISC	BAL			X		U		N		N	270,122.01
Sub-Total, 4011																			**5,230,082.59**
4020, Disc: Total outlays, gross																			========== 8,288,359.92
4030	4252	D	E			F		DISC				X		U		N			-106,009.34
4030	4277	D	E					DISC				X		U		N			-3,475.73
Sub-Total, 4030																			**-109,485.07**
4033	4222	D	B			X		DISC				X		U		N	7		170,831.45
4033	4222	D	E			X		DISC				X		U		N	7		-336,599.39
4033	4252	D	E			X		DISC				X		U		N			-733,365.07
4033	4266	D	E					DISC				X		U		N			-56,337.31
Sub-Total, 4033																			**-955,470.32**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,064,955.39
4050	4221	D	B			F		DISC				X		U		N	7		150,222.66
4050	4221	D	E			F		DISC				X		U		N	7		-36,920.66
Sub-Total, 4050																			**113,302.00**
4060, Disc: Additional offsets against BA only (total)																			========== 113,302.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-8370 Treasury Account Id: 14- - /X -8370 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 14,119,810.00
4080, Disc: Outlays, net																				========== 7,223,404.53
4180, Budget authority, net (disc. and mand.)																				========== 14,119,810.00
4190, Outlays, net (disc. and mand.)																				========== 7,223,404.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-22-8370 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,839,866.60

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,384,136.27

1021, Unob Bal: Recov of prior year unpaid obligations 126,355.18

1050, Unob Bal: Unobligated balance (total) ========== 6,510,491.45

1101, BA: Disc: Appropriation (special or trust fund) 14,899,123.00

1132, BA: Disc: Appropriations temporarily reduced -779,313.00

1160, BA: Disc: Appropriation (total) ========== 14,119,810.00

1700, BA: Disc: Spending auth: Collected 1,064,955.39

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -113,302.00

1750, BA: Disc: Spending auth: Total ========== 951,653.39

1900, Budget authority total (disc. and mand.) ========== 15,071,463.39

1930, Total budgetary resources avail (disc. and mand.) ========== 21,581,954.84

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 14,742,088.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-22-8370 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,638,725.91
3010, Ob Bal: Obligations incurred: Unexpired accounts	6,839,866.60
3020, Ob Bal: Outlays (gross)	-8,288,359.92
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-126,355.18
3050, Ob Bal: EOY: Unpaid obligations	8,063,877.41
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-150,222.66
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	113,302.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-36,920.66
3100, Obligated balance, start of year	========== 9,488,503.25
3200, Obligated balance, end of year	========== 8,026,956.75

BA & O, Net

4000, Disc: Budget authority, gross	========== 15,071,463.39
4010, Disc: Outlays from new authority	3,058,277.33
4011, Disc: Outlays from balances	5,230,082.59
4020, Disc: Total outlays, gross	========== 8,288,359.92
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-109,485.07
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-955,470.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-22-8370 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,064,955.39
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				113,302.00
4060, Disc: Additional offsets against BA only (total)																				========== 113,302.00
4070, Disc: Budget authority, net																				========== 14,119,810.00
4080, Disc: Outlays, net																				========== 7,223,404.53
4180, Budget authority, net (disc. and mand.)																				========== 14,119,810.00
4190, Outlays, net (disc. and mand.)																				========== 7,223,404.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Oil Spill Research
Treasury Account: Oil Spill Research
Budget Account Id: 010-22-1920 Treasury Account Id: 14- - /X -1920 -000-0
FACTS II User: Julie Ann Morton / (303) 231-3139 / julie.morton@bsee.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		N	1		3,000,000.00
1130	4392	C	E	P				DISC				X			U		N			-150,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,850,000.00
1900, Budget authority total (disc. and mand.)																				========== 2,850,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,850,000.00
1941	4610	C	E		A										U		N	1		1,883,170.23
1941	4700	C	E		A										U		N	1		966,829.77
Sub-Total, 1941																				**2,850,000.00**

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,850,000.00
4070, Disc: Budget authority, net	========== 2,850,000.00
4180, Budget authority, net (disc. and mand.)	========== 2,850,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Safety and Environmental Enforcement
Budget Account: Account Total, Oil Spill Research
Treasury Account:
Budget Account Id: 010-22-1920 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1100, BA: Disc: Appropriation	3,000,000.00
1130, BA: Disc: Appropriations permanently reduced	-150,000.00
1160, BA: Disc: Appropriation (total)	========== 2,850,000.00
1900, Budget authority total (disc. and mand.)	========== 2,850,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 2,850,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,850,000.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,850,000.00
4070, Disc: Budget authority, net	========== 2,850,000.00
4180, Budget authority, net (disc. and mand.)	========== 2,850,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-6,500.00
0900	4902	C	E					DISC	BAL			X			U		N		N	98,587.48
Sub-Total, 0900																				**92,087.48**
Budgetary Resources																				
1000	4201	D	B												U		N	1		249,298.74
1000	4801	C	B									X			U		N	1		-6,500.00
Sub-Total, 1000																				**242,798.74**
1050, Unob Bal: Unobligated balance (total)																				========== 242,798.74
1930, Total budgetary resources avail (disc. and mand.)																				========== 242,798.74
1941	4610	C	E	A											U		N	1		150,711.26
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		6,500.00
3010	4801	C	B									X			U		N	1		-6,500.00
3010	4902	C	E					DISC	BAL			X			U		N		N	98,587.48
Sub-Total, 3010																				**92,087.48**
3020	4902	C	E					DISC	BAL			X			U		N		N	-98,587.48
3100, Obligated balance, start of year																				======== 6,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	98,587.48
4020, Disc: Total outlays, gross																				========= 98,587.48
4080, Disc: Outlays, net																				========= 98,587.48
4190, Outlays, net (disc. and mand.)																				========= 98,587.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -13/14-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		24,090,304.84
0900	4901	C	E									X		U		N	1		2,072,226.24
0900	4902	C	E					DISC				X		U		N		N	36,116,535.16
0900	4902	C	E					DISC				X		U		N		N	984.70
	Sub-Total, 0900																		**62,280,050.94**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		122,753,344.00
1130	4392	C	E	P				DISC				X		U		N			-6,420,604.00
1160, BA: Disc: Appropriation (total)																			========== 116,332,740.00
1700	4252	D	E			F		DISC				X		U		N			984.70
1700	4266	D	E					DISC				X		U		N			5,950.64
	Sub-Total, 1700																		**6,935.34**
1750, BA: Disc: Spending auth: Total																			======== 6,935.34
1900, Budget authority total (disc. and mand.)																			========== 116,339,675.34
1930, Total budgetary resources avail (disc. and mand.)																			========== 116,339,675.34
1941	4610	C	E		A									U		N	1		53,365,587.09
1941	4700	C	E		A									U		N	1		694,037.31
	Sub-Total, 1941																		**54,059,624.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -13/14-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	1		24,090,304.84
3010	4901	C	E									X		U		N	1		2,072,226.24
3010	4902	C	E					DISC				X		U		N		N	36,116,535.16
3010	4902	C	E					DISC				X		U		N		N	984.70
	Sub-Total, 3010																		**62,280,050.94**
3020	4902	C	E					DISC				X		U		N		N	-36,116,535.16
3020	4902	C	E					DISC				X		U		N		N	-984.70
	Sub-Total, 3020																		**-36,117,519.86**
3050	4801	C	E											U		N	1		24,090,304.84
3050	4901	C	E											U		N	1		2,072,226.24
	Sub-Total, 3050																		**26,162,531.08**
	3200, Obligated balance, end of year																		========== 26,162,531.08

BA & O, Net

	4000, Disc: Budget authority, gross																		========== 116,339,675.34
4010	4902	C	E					DISC				X		U		N		N	36,116,535.16
4010	4902	C	E					DISC				X		U		N		N	984.70
	Sub-Total, 4010																		**36,117,519.86**
	4020, Disc: Total outlays, gross																		========== 36,117,519.86
4030	4252	D	E			F		DISC				X		U		N			-984.70
4033	4266	D	E					DISC				X		U		N			-5,950.64
	4040, Disc: Offsets against gross BA and outlays (total)																		======= -6,935.34
	4070, Disc: Budget authority, net																		========== 116,332,740.00
	4080, Disc: Outlays, net																		========== 36,110,584.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -13/14-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 116,332,740.00
4190, Outlays, net (disc. and mand.)																			========== 36,110,584.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -12/13-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-35,061,362.66
0900	4801	C	E									X			U		Y	1		13,474,261.51
0900	4901	C	B									X			U		Y	1		-2,940,776.29
0900	4901	C	E									X			U		Y	1		247,968.91
0900	4902	C	E					DISC				X			U		Y		N	38,234,506.98
	Sub-Total, 0900																			**13,954,598.45**

Budgetary Resources

1000	4201	D	B												U		Y	1		56,702,577.46
1000	4251	D	B			F		DISC				X			U		Y	1		455.00
1000	4801	C	B									X			U		Y	1		-35,061,362.66
1000	4901	C	B									X			U		Y	1		-2,940,776.29
	Sub-Total, 1000																			**18,700,893.51**
1021	4871	D	E									X			U		Y			1,557,990.84
1050, Unob Bal: Unobligated balance (total)																				==========
																				20,258,884.35
1700	4252	D	E			F		DISC				X			U		Y			455.00
1700	4266	D	E					DISC				X			U		Y			1,582.25
	Sub-Total, 1700																			**2,037.25**
1701	4251	D	B			F		DISC				X			U		Y	1		-455.00
1750, BA: Disc: Spending auth: Total																				========
																				1,582.25
1900, Budget authority total (disc. and mand.)																				========
																				1,582.25
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				20,260,466.60
1940	4610	C	E		A										U		Y	1		-6,183,192.22
1940	4700	C	E		A										U		Y	1		-122,675.93
	Sub-Total, 1940																			**-6,305,868.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -12/13-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		35,061,362.66
3000	4901	C	B									X			U		Y	1		2,940,776.29
Sub-Total, 3000																				**38,002,138.95**
3010	4801	C	B									X			U		Y	1		-35,061,362.66
3010	4801	C	E									X			U		Y	1		13,474,261.51
3010	4901	C	B									X			U		Y	1		-2,940,776.29
3010	4901	C	E									X			U		Y	1		247,968.91
3010	4902	C	E					DISC				X			U		Y		N	38,234,506.98
Sub-Total, 3010																				**13,954,598.45**
3020	4902	C	E					DISC				X			U		Y		N	-38,234,506.98
3040	4871	D	E									X			U		Y			-1,557,990.84
3050	4801	C	E												U		Y	1		13,474,261.51
3050	4871	D	E												U		Y			-1,557,990.84
3050	4901	C	E												U		Y	1		247,968.91
Sub-Total, 3050																				**12,164,239.58**
3060	4251	D	B			F		DISC				X			U		Y	1		-455.00
3070	4251	D	B			F		DISC				X			U		Y	1		455.00
3100, Obligated balance, start of year																				========== 38,001,683.95
3200, Obligated balance, end of year																				========== 12,164,239.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -12/13-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				======== 1,582.25
4011	4902	C	E					DISC				X			U		Y		N	38,234,506.98
4020, Disc: Total outlays, gross																				========== 38,234,506.98
4030	4252	D	E			F		DISC				X			U		Y			-455.00
4033	4266	D	E					DISC				X			U		Y			-1,582.25
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,037.25
4050	4251	D	B			F		DISC				X			U		Y	1		455.00
4060, Disc: Additional offsets against BA only (total)																				====== 455.00
4080, Disc: Outlays, net																				========== 38,232,469.73
4190, Outlays, net (disc. and mand.)																				========== 38,232,469.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -11/12-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		12,307,874.45
3000	4901	C	B									X			E		N	1		294,313.57
Sub-Total, 3000																				**12,602,188.02**
3011	4801	C	B									X			E		N	1		-12,307,874.45
3011	4801	C	E									X			E		N	1		2,926,444.42
3011	4881	C	E									X			E		N			0.69
3011	4901	C	B									X			E		N	1		-294,313.57
3011	4901	C	E									X			E		N	1		249,704.38
3011	4902	C	E					DISC				X			E		N		N	9,535,448.09
Sub-Total, 3011																				**109,409.56**
3020	4902	C	E					DISC				X			E		N		N	-9,535,448.09
3041	4871	D	E									X			E		N			-741,715.54
3050	4801	C	E												E		N	1		2,926,444.42
3050	4871	D	E												E		N			-741,715.54
3050	4881	C	E												E		N			0.69
3050	4901	C	E												E		N	1		249,704.38
Sub-Total, 3050																				**2,434,433.95**
3100, Obligated balance, start of year																				========== 12,602,188.02
3200, Obligated balance, end of year																				========== 2,434,433.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -11/12-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	9,535,448.09
4020, Disc: Total outlays, gross																				9,535,448.09
4030	4972	D	E			F		DISC				X			E		N			-2,305.92
4040, Disc: Offsets against gross BA and outlays (total)																				-2,305.92
4052	4972	D	E			F		DISC				X			E		N			2,305.92
4060, Disc: Additional offsets against BA only (total)																				2,305.92
4080, Disc: Outlays, net																				9,533,142.17
4190, Outlays, net (disc. and mand.)																				9,533,142.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /12-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		582.05
3000	4901	C	B									X			E		N	1		3,000.00
Sub-Total, 3000																				**3,582.05**
3011	4801	C	B									X			E		N	1		-582.05
3011	4801	C	E									X			E		N	1		21.99
3011	4901	C	B									X			E		N	1		-3,000.00
3011	4901	C	E									X			E		N	1		1,296.92
3011	4902	C	E					DISC				X			E		N		N	2,263.14
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-2,263.14
3041	4871	D	E									X			E		N			-21.99
3041	4971	D	E									X			E		N			-1,296.92
Sub-Total, 3041																				**-1,318.91**
3050	4801	C	E												E		N	1		21.99
3050	4871	D	E												E		N			-21.99
3050	4901	C	E												E		N	1		1,296.92
3050	4971	D	E												E		N			-1,296.92
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC				X			E		N	1		-582.05
3060	4251	D	B			F		DISC				X			E		N	1		-5,682.26
Sub-Total, 3060																				**-6,264.31**
3071	4221	D	B			F		DISC				X			E		N	1		582.05
3071	4251	D	B			F		DISC				X			E		N	1		5,682.26
Sub-Total, 3071																				**6,264.31**
3100, Obligated balance, start of year																				**=======**
																				-2,682.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /12-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,263.14
4020, Disc: Total outlays, gross																				======== 2,263.14
4030	4252	D	E			F		DISC				X			E		N			-4,945.40
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,945.40
4052	4252	D	E			F		DISC				X			E		N			4,945.40
4060, Disc: Additional offsets against BA only (total)																				======== 4,945.40
4080, Disc: Outlays, net																				======= -2,682.26
4190, Outlays, net (disc. and mand.)																				======= -2,682.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -10/11-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,051,787.45
3000	4901	C	B									X			E		N	1		99,378.42
Sub-Total, 3000																				**2,151,165.87**
3011	4801	C	B									X			E		N	1		-2,051,787.45
3011	4801	C	E									X			E		N	1		1,472,299.79
3011	4881	C	E									X			E		N			282.45
3011	4901	C	B									X			E		N	1		-99,378.42
3011	4901	C	E									X			E		N	1		20,547.52
3011	4902	C	E					DISC				X			E		N		N	658,400.41
Sub-Total, 3011																				**364.30**
3020	4902	C	E					DISC				X			E		N		N	-658,400.41
3041	4871	D	E									X			E		N			-144,173.28
3050	4801	C	E												E		N	1		1,472,299.79
3050	4871	D	E												E		N			-144,173.28
3050	4881	C	E												E		N			282.45
3050	4901	C	E												E		N	1		20,547.52
Sub-Total, 3050																				**1,348,956.48**
3100, Obligated balance, start of year																				========== 2,151,165.87
3200, Obligated balance, end of year																				========== 1,348,956.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -10/11-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	658,400.41
4020, Disc: Total outlays, gross																				========== 658,400.41
4030	4972	D	E			F		DISC				X		E			N			-1,370.49
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,370.49
4052	4972	D	E			F		DISC				X		E			N			1,370.49
4060, Disc: Additional offsets against BA only (total)																				======== 1,370.49
4080, Disc: Outlays, net																				========== 657,029.92
4190, Outlays, net (disc. and mand.)																				========== 657,029.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		409,014.21
3000	4901	C	B									X			E		N	1		6,623.39
Sub-Total, 3000																				**415,637.60**
3011	4801	C	B									X			E		N	1		-409,014.21
3011	4801	C	E									X			E		N	1		237,728.47
3011	4901	C	B									X			E		N	1		-6,623.39
3011	4901	C	E									X			E		N	1		3,403.87
3011	4902	C	E					DISC				X			E		N		N	175,197.88
Sub-Total, 3011																				**692.62**
3020	4902	C	E					DISC				X			E		N		N	-175,197.88
3041	4871	D	E									X			E		N			-129,435.77
3050	4801	C	E												E		N	1		237,728.47
3050	4871	D	E												E		N			-129,435.77
3050	4901	C	E												E		N	1		3,403.87
Sub-Total, 3050																				**111,696.57**
3100, Obligated balance, start of year																				========== 415,637.60
3200, Obligated balance, end of year																				========== 111,696.57

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
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Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -09/10-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	175,197.88
4020, Disc: Total outlays, gross																				========== 175,197.88
4080, Disc: Outlays, net																				========== 175,197.88
4190, Outlays, net (disc. and mand.)																				========== 175,197.88

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Budget Account: Regulation and Technology
Treasury Account: Regulation and Technology
Budget Account Id: 010-08-1801 Treasury Account Id: 14- -08/09-1801 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		96,975.02
3000	4901	C	B									X			E		N	1		5,276.40
Sub-Total, 3000																				**102,251.42**
3011	4801	C	B									X			E		N	1		-96,975.02
3011	4801	C	E									X			E		N	1		96,933.17
3011	4901	C	B									X			E		N	1		-5,276.40
3011	4901	C	E									X			E		N	1		5,318.25
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-58,203.12
3050	4801	C	E												E		N	1		96,933.17
3050	4871	D	E												E		N			-58,203.12
3050	4901	C	E												E		N	1		5,318.25
Sub-Total, 3050																				**44,048.30**
3100, Obligated balance, start of year																				========== 102,251.42
3200, Obligated balance, end of year																				========= 44,048.30

BA & O, Net

4030	4972	D	E			F		DISC				X			E		N			-1,561.31
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,561.31
4052	4972	D	E			F		DISC				X			E		N			1,561.31
4060, Disc: Additional offsets against BA only (total)																				======== 1,561.31
4080, Disc: Outlays, net																				======= -1,561.31
4190, Outlays, net (disc. and mand.)																				======= -1,561.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Civil Penalties
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-884,069.86
0900	4801	C	E									X			U		N	2		339,570.12
0900	4901	C	B									X			U		N	2		-9,791.13
0900	4901	C	E									X			U		N	2		4,711.72
0900	4902	C	E					DISC	BAL			X			U		N		N	549,641.22
	Sub-Total, 0900																			**62.07**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,031,431.18
1000	4801	C	B									X			U		N	2		-884,069.86
1000	4901	C	B									X			U		N	2		-9,791.13
	Sub-Total, 1000																			**137,570.19**
1021	4871	D	E									X			U		N			5,250.77
1050, Unob Bal: Unobligated balance (total)																				========== 142,820.96
1101	4114	D	E	P				DISC				X			U		N	2		415,854.69
1132	4382	C	E	P				DISC				X			U		N	2		-5,041.00
1160, BA: Disc: Appropriation (total)																				========== 410,813.69
1900, Budget authority total (disc. and mand.)																				========== 410,813.69
1930, Total budgetary resources avail (disc. and mand.)																				========== 553,634.65
1941	4610	C	E		A										U		N	2		296,452.58
1941	4700	C	E		A										U		N	2		257,120.00
	Sub-Total, 1941																			**553,572.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Civil Penalties
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		884,069.86
3000	4901	C	B									X		U		N	2		9,791.13
Sub-Total, 3000																			**893,860.99**
3010	4801	C	B									X		U		N	2		-884,069.86
3010	4801	C	E									X		U		N	2		339,570.12
3010	4901	C	B									X		U		N	2		-9,791.13
3010	4901	C	E									X		U		N	2		4,711.72
3010	4902	C	E					DISC	BAL			X		U		N		N	549,641.22
Sub-Total, 3010																			**62.07**
3020	4902	C	E					DISC	BAL			X		U		N		N	-549,641.22
3040	4871	D	E									X		U		N			-5,250.77
3050	4801	C	E											U		N	2		339,570.12
3050	4871	D	E											U		N			-5,250.77
3050	4901	C	E											U		N	2		4,711.72
Sub-Total, 3050																			**339,031.07**
3100, Obligated balance, start of year																			========== 893,860.99
3200, Obligated balance, end of year																			========== 339,031.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Regulation and Technology
Treasury Account: Civil Penalties
Budget Account Id: 010-08-1801 Treasury Account Id: 14- - /X -5063 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 410,813.69
4011	4902	C	E					DISC	BAL			X			U		N		N	549,641.22
4020, Disc: Total outlays, gross																				========== 549,641.22
4070, Disc: Budget authority, net																				========== 410,813.69
4080, Disc: Outlays, net																				========== 549,641.22
4180, Budget authority, net (disc. and mand.)																				========== 410,813.69
4190, Outlays, net (disc. and mand.)																				========== 549,641.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Regulation and Technology
Treasury Account:
Budget Account Id: 010-08-1801 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 76,326,798.94

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 19,081,262.44

1021, Unob Bal: Recov of prior year unpaid obligations 1,563,241.61

1050, Unob Bal: Unobligated balance (total) ========== 20,644,504.05

1100, BA: Disc: Appropriation 122,753,344.00

1101, BA: Disc: Appropriation (special or trust fund) 415,854.69

1130, BA: Disc: Appropriations permanently reduced -6,420,604.00

1132, BA: Disc: Appropriations temporarily reduced -5,041.00

1160, BA: Disc: Appropriation (total) ========== 116,743,553.69

1700, BA: Disc: Spending auth: Collected 8,972.59

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -455.00

1750, BA: Disc: Spending auth: Total ======== 8,517.59

1900, Budget authority total (disc. and mand.) ========== 116,752,071.28

1930, Total budgetary resources avail (disc. and mand.) ========== 137,396,575.33

1940, Unob Bal: Memo: Unob bal expiring -6,305,868.15

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 54,763,908.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Regulation and Technology
Treasury Account:
Budget Account Id: 010-08-1801 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,177,324.90
3010, Ob Bal: Obligations incurred: Unexpired accounts	76,326,798.94
3011, Ob Bal: Obligations incurred: Expired accounts	110,466.48
3020, Ob Bal: Outlays (gross)	-85,371,565.06
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,563,241.61
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,074,846.62
3050, Ob Bal: EOY: Unpaid obligations	42,604,937.03
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,719.31
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	455.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,264.31
3100, Obligated balance, start of year	========== 54,170,605.59
3200, Obligated balance, end of year	========== 42,604,937.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Regulation and Technology
Treasury Account:
Budget Account Id: 010-08-1801 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 116,752,071.28
4010, Disc: Outlays from new authority	36,117,519.86
4011, Disc: Outlays from balances	49,254,045.20
4020, Disc: Total outlays, gross	========== 85,371,565.06
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,622.82
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,532.89
4040, Disc: Offsets against gross BA and outlays (total)	========== -19,155.71
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	455.00
4052, Disc: Offset, BA: Collection cred to expired accts	10,183.12
4060, Disc: Additional offsets against BA only (total)	========= 10,638.12
4070, Disc: Budget authority, net	========== 116,743,553.69
4080, Disc: Outlays, net	========== 85,352,409.35
4180, Budget authority, net (disc. and mand.)	========== 116,743,553.69
4190, Outlays, net (disc. and mand.)	========== 85,352,409.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-257,390,933.86
0900	4801	C	B									X			U		N	2		-5,310.85
0900	4801	C	E									X			U		N	2		5,310.85
0900	4801	C	E									X			U		N	2		306,442,297.63
0900	4901	C	B									X			U		N	2		-4,948,701.34
0900	4901	C	E									X			U		N	2		5,157,034.31
0900	4901	C	E									X			U		N	2		4,695.64
0900	4902	C	E					DISC	NEW			X			U		N		N	13,828,321.36
0900	4902	C	E					DISC	BAL			X			U		N		N	6,831.52
0900	4902	C	E					DISC	NEW			X			U		N		N	25,622.07
0900	4902	C	E					MAND	NEW			X			U		N		N	9,054,611.21
0900	4902	C	E					MAND	BAL			X			U		N		N	146,038,782.54
0900	4902	C	E					DISC	BAL			X			U		N		N	13,546,605.48
Sub-Total, 0900																				**231,765,166.56**

Budgetary Resources

1000	4201	D	B												U		N	2		2,758,935,989.05
1000	4221	D	B			F		DISC				X			U		N	2		16,368.82
1000	4251	D	B			F		DISC				X			U		N	2		10,254.12
1000	4394	C	B					DISC				X			U		N	2		-2,467,492,539.47
1000	4801	C	B									X			U		N	2		-257,390,933.86
1000	4801	C	B									X			U		N	2		-5,310.85
1000	4901	C	B									X			U		N	2		-4,948,701.34
Sub-Total, 1000																				**29,125,126.47**
1021	4871	D	E									X			U		N			3,785,773.52
1050, Unob Bal: Unobligated balance (total)																				==========
																				32,910,899.99
1101	4114	C	E	P				DISC				X			U		N	2		-57,148,716.56
1101	4394	C	B					DISC				X			U		N	2		2,467,492,539.47
1101	4394	C	E					DISC				X			U		N	2		-2,382,944,731.91
Sub-Total, 1101																				**27,399,091.00**
1132	4387	C	E	P				DISC				X			U		N			-1,433,138.00
1160, BA: Disc: Appropriation (total)																				==========
																				25,965,953.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1201	4114	D	E	P				MAND				X		U		N	2		264,933,796.65
1232	4387	C	E	P				MAND				X		U		N			-10,717,390.00
1260, BA: Mand: Appropriations (total)																			==========
																			254,216,406.65
1700	4252	D	E			F		DISC				X		U		N			30,909.77
1700	4266	D	E					DISC				X		U		N			75.90
1700	4277	D	E					DISC				X		U		N			35,000.00
Sub-Total, 1700																			**65,985.67**
1701	4221	D	B			F		DISC				X		U		N	2		-16,368.82
1701	4221	D	E			F		DISC				X		U		N	2		15,655.40
1701	4251	D	B			F		DISC				X		U		N	2		-10,254.12
1701	4251	D	E			F		DISC				X		U		N	2		16,493.58
Sub-Total, 1701																			**5,526.04**
1750, BA: Disc: Spending auth: Total																			=========
																			71,511.71
1900, Budget authority total (disc. and mand.)																			==========
																			280,253,871.36
1930, Total budgetary resources avail (disc. and mand.)																			==========
																			313,164,771.35
1941	4510	C	E		A									U		N	2		7,251,919.89
1941	4610	C	E		A									U		N	2		71,364,428.33
1941	4610	C	E		A									U		N	2		15,655.40
1941	4700	C	E		A									U		N	2		2,767,601.17
Sub-Total, 1941																			**81,399,604.79**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		257,390,933.86
3000	4801	C	B									X			U		N	2		5,310.85
3000	4901	C	B									X			U		N	2		4,948,701.34
Sub-Total, 3000																				**262,344,946.05**
3010	4801	C	B									X			U		N	2		-257,390,933.86
3010	4801	C	B									X			U		N	2		-5,310.85
3010	4801	C	E									X			U		N	2		5,310.85
3010	4801	C	E									X			U		N	2		306,442,297.63
3010	4901	C	B									X			U		N	2		-4,948,701.34
3010	4901	C	E									X			U		N	2		5,157,034.31
3010	4901	C	E									X			U		N	2		4,695.64
3010	4902	C	E					DISC	NEW			X			U		N		N	13,828,321.36
3010	4902	C	E					DISC	BAL			X			U		N		N	6,831.52
3010	4902	C	E					DISC	NEW			X			U		N		N	25,622.07
3010	4902	C	E					MAND	NEW			X			U		N		N	9,054,611.21
3010	4902	C	E					MAND	BAL			X			U		N		N	146,038,782.54
3010	4902	C	E					DISC	BAL			X			U		N		N	13,546,605.48
Sub-Total, 3010																				**231,765,166.56**
3020	4902	C	E					DISC	NEW			X			U		N		N	-13,828,321.36
3020	4902	C	E					DISC	BAL			X			U		N		N	-6,831.52
3020	4902	C	E					DISC	NEW			X			U		N		N	-25,622.07
3020	4902	C	E					MAND	NEW			X			U		N		N	-9,054,611.21
3020	4902	C	E					MAND	BAL			X			U		N		N	-146,038,782.54
3020	4902	C	E					DISC	BAL			X			U		N		N	-13,546,605.48
Sub-Total, 3020																				**-182,500,774.18**
3040	4871	D	E									X			U		N			-3,785,773.52
3050	4801	C	E												U		N	2		5,310.85
3050	4801	C	E												U		N	2		306,442,297.63
3050	4871	D	E												U		N			-3,785,773.52
3050	4901	C	E												U		N	2		5,157,034.31
3050	4901	C	E												U		N	2		4,695.64
Sub-Total, 3050																				**307,823,564.91**
3060	4221	D	B			F		DISC				X			U		N	2		-16,368.82
3060	4251	D	B			F		DISC				X			U		N	2		-10,254.12
Sub-Total, 3060																				**-26,622.94**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	B			F		DISC				X		U		N	2		16,368.82
3070	4221	D	E			F		DISC				X		U		N	2		-15,655.40
3070	4251	D	B			F		DISC				X		U		N	2		10,254.12
3070	4251	D	E			F		DISC				X		U		N	2		-16,493.58
	Sub-Total, 3070																		**-5,526.04**
3090	4221	D	E			F		DISC						U		N	2		-15,655.40
3090	4251	D	E			F		DISC						U		N	2		-16,493.58
	Sub-Total, 3090																		**-32,148.98**
3100, Obligated balance, start of year																			========== 262,318,323.11
3200, Obligated balance, end of year																			========== 307,791,415.93

BA & O, Net

4000, Disc: Budget authority, gross																			========== 26,037,464.71
4010	4902	C	E					DISC	NEW			X		U		N		N	13,828,321.36
4010	4902	C	E					DISC	NEW			X		U		N		N	25,622.07
	Sub-Total, 4010																		**13,853,943.43**
4011	4902	C	E					DISC	BAL			X		U		N		N	6,831.52
4011	4902	C	E					DISC	BAL			X		U		N		N	13,546,605.48
	Sub-Total, 4011																		**13,553,437.00**
4020, Disc: Total outlays, gross																			========== 27,407,380.43
4030	4252	D	E			F		DISC				X		U		N			-30,909.77
4030	4277	D	E					DISC				X		U		N			-35,000.00
	Sub-Total, 4030																		**-65,909.77**
4033	4266	D	E					DISC				X		U		N			-75.90
4040, Disc: Offsets against gross BA and outlays (total)																			========== -65,985.67
4050	4221	D	B			F		DISC				X		U		N	2		16,368.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X			U		N	2		-15,655.40
4050	4251	D	B			F		DISC				X			U		N	2		10,254.12
4050	4251	D	E			F		DISC				X			U		N	2		-16,493.58
	Sub-Total, 4050																			**-5,526.04**
4060, Disc: Additional offsets against BA only (total)																				======= -5,526.04
4070, Disc: Budget authority, net																				========== 25,965,953.00
4080, Disc: Outlays, net																				========== 27,341,394.76
4090, Mand: Budget authority, gross																				========== 254,216,406.65
4100	4902	C	E					MAND	NEW			X			U		N		N	9,054,611.21
4101	4902	C	E					MAND	BAL			X			U		N		N	146,038,782.54
4110	4902	C	E					MAND	NEW			X			U		N		N	9,054,611.21
4110	4902	C	E					MAND	BAL			X			U		N		N	146,038,782.54
	Sub-Total, 4110																			**155,093,393.75**
4160, Mand: Budget authority, net																				========== 254,216,406.65
4170, Mand: Outlays, net																				========== 155,093,393.75
4180, Budget authority, net (disc. and mand.)																				========== 280,182,359.65
4190, Outlays, net (disc. and mand.)																				========== 182,434,788.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Abandoned Mine Reclamation Fund
Treasury Account: Abandoned Mine Reclamation Fund
Budget Account Id: 010-08-5015 Treasury Account Id: 14- - /X -5015 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			2,752,011,939.88
5001	1610	D	E												U		N			2,764,704,446.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 231,765,166.56

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 29,125,126.47

1021, Unob Bal: Recov of prior year unpaid obligations 3,785,773.52

1050, Unob Bal: Unobligated balance (total) ========== 32,910,899.99

1101, BA: Disc: Appropriation (special or trust fund) 27,399,091.00

1132, BA: Disc: Appropriations temporarily reduced -1,433,138.00

1160, BA: Disc: Appropriation (total) ========== 25,965,953.00

1201, BA: Mand: Appropriation (special or trust fund) 264,933,796.65

1232, BA: Mand: New\Unob bal of approps temp reduced -10,717,390.00

1260, BA: Mand: Appropriations (total) ========== 254,216,406.65

1700, BA: Disc: Spending auth: Collected 65,985.67

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 5,526.04

1750, BA: Disc: Spending auth: Total ========= 71,511.71

1900, Budget authority total (disc. and mand.) ========== 280,253,871.36

1930, Total budgetary resources avail (disc. and mand.) ========== 313,164,771.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				81,399,604.79

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	262,344,946.05
3010, Ob Bal: Obligations incurred: Unexpired accounts	231,765,166.56
3020, Ob Bal: Outlays (gross)	-182,500,774.18
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,785,773.52
3050, Ob Bal: EOY: Unpaid obligations	307,823,564.91
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26,622.94
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,526.04
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-32,148.98
3100, Obligated balance, start of year	========== 262,318,323.11
3200, Obligated balance, end of year	========== 307,791,415.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 26,037,464.71
4010, Disc: Outlays from new authority	13,853,943.43
4011, Disc: Outlays from balances	13,553,437.00
4020, Disc: Total outlays, gross	========== 27,407,380.43
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-65,909.77
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-75.90
4040, Disc: Offsets against gross BA and outlays (total)	========== -65,985.67
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,526.04
4060, Disc: Additional offsets against BA only (total)	======= -5,526.04
4070, Disc: Budget authority, net	========== 25,965,953.00
4080, Disc: Outlays, net	========== 27,341,394.76
4090, Mand: Budget authority, gross	========== 254,216,406.65
4100, Mand: Outlays from new authority	9,054,611.21
4101, Mand: Outlays from balances	146,038,782.54
4110, Mand: Total outlays, gross	155,093,393.75
4160, Mand: Budget authority, net	========== 254,216,406.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Abandoned Mine Reclamation Fund
Treasury Account:
Budget Account Id: 010-08-5015 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 155,093,393.75
4180, Budget authority, net (disc. and mand.)																				========== 280,182,359.65
4190, Outlays, net (disc. and mand.)																				========== 182,434,788.51

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	2,752,011,939.88
5001, Memo: Invest, EOY: Fed securities: Par value	2,764,704,446.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Payments to States in Lieu of Coal Fee Receipts
Treasury Account: Payments to States in Lieu of Coal Fee Receipts
Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-643,778,139.39
0900	4801	C	E									X			U		N	1		591,595,783.83
0900	4901	C	B									X			U		N	1		-7,539,825.67
0900	4901	C	E									X			U		N	1		8,293,363.03
0900	4902	C	E					MAND	NEW			X			U		N		N	1,610,633.19
0900	4902	C	E					MAND	BAL			X			U		N		N	145,893,313.59
Sub-Total, 0900																				**96,075,128.58**

Budgetary Resources

1000	4201	D	B												U		N	1		651,678,843.84
1000	4801	C	B									X			U		N	1		-643,778,139.39
1000	4901	C	B									X			U		N	1		-7,539,825.67
Sub-Total, 1000																				**360,878.78**
1021	4871	D	E									X			U		N			3,244,327.39
1050, Unob Bal: Unobligated balance (total)																				========== 3,605,206.17
1200	4119	D	E	P				MAND				X			U		N	1		129,301,073.00
1230	4392	C	E	P				MAND				X			U		N			-6,594,355.00
1260, BA: Mand: Appropriations (total)																				========== 122,706,718.00
1900, Budget authority total (disc. and mand.)																				========== 122,706,718.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 126,311,924.17
1941	4610	C	E		A										U		N	1		29,870,545.59
1941	4700	C	E		A										U		N	1		366,250.00
Sub-Total, 1941																				**30,236,795.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Payments to States in Lieu of Coal Fee Receipts
Treasury Account: Payments to States in Lieu of Coal Fee Receipts
Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		643,778,139.39
3000	4901	C	B									X			U		N	1		7,539,825.67
Sub-Total, 3000																				**651,317,965.06**
3010	4801	C	B									X			U		N	1		-643,778,139.39
3010	4801	C	E									X			U		N	1		591,595,783.83
3010	4901	C	B									X			U		N	1		-7,539,825.67
3010	4901	C	E									X			U		N	1		8,293,363.03
3010	4902	C	E					MAND	NEW			X			U		N		N	1,610,633.19
3010	4902	C	E					MAND	BAL			X			U		N		N	145,893,313.59
Sub-Total, 3010																				**96,075,128.58**
3020	4902	C	E					MAND	NEW			X			U		N		N	-1,610,633.19
3020	4902	C	E					MAND	BAL			X			U		N		N	-145,893,313.59
Sub-Total, 3020																				**-147,503,946.78**
3040	4871	D	E									X			U		N			-3,244,327.39
3050	4801	C	E												U		N	1		591,595,783.83
3050	4871	D	E												U		N			-3,244,327.39
3050	4901	C	E												U		N	1		8,293,363.03
Sub-Total, 3050																				**596,644,819.47**
3100, Obligated balance, start of year																				========== 651,317,965.06
3200, Obligated balance, end of year																				========== 596,644,819.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Payments to States in Lieu of Coal Fee Receipts
Treasury Account: Payments to States in Lieu of Coal Fee Receipts
Budget Account Id: 010-08-1803 Treasury Account Id: 14- - /X -1803 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 122,706,718.00
4100	4902	C	E					MAND	NEW			X			U		N		N	1,610,633.19
4101	4902	C	E					MAND	BAL			X			U		N		N	145,893,313.59
4110	4902	C	E					MAND	NEW			X			U		N		N	1,610,633.19
4110	4902	C	E					MAND	BAL			X			U		N		N	145,893,313.59
Sub-Total, 4110																				**147,503,946.78**
4160, Mand: Budget authority, net																				========== 122,706,718.00
4170, Mand: Outlays, net																				========== 147,503,946.78
4180, Budget authority, net (disc. and mand.)																				========== 122,706,718.00
4190, Outlays, net (disc. and mand.)																				========== 147,503,946.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Payments to States in Lieu of Coal Fee Receipts
Treasury Account:
Budget Account Id: 010-08-1803 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 96,075,128.58

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 360,878.78

1021, Unob Bal: Recov of prior year unpaid obligations 3,244,327.39

1050, Unob Bal: Unobligated balance (total) ========== 3,605,206.17

1200, BA: Mand: Appropriation 129,301,073.00

1230, BA: Mand: New\Unob bal of approps perm reduced -6,594,355.00

1260, BA: Mand: Appropriations (total) ========== 122,706,718.00

1900, Budget authority total (disc. and mand.) ========== 122,706,718.00

1930, Total budgetary resources avail (disc. and mand.) ========== 126,311,924.17

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 30,236,795.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Payments to States in Lieu of Coal Fee Receipts
Treasury Account:
Budget Account Id: 010-08-1803 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	651,317,965.06
3010, Ob Bal: Obligations incurred: Unexpired accounts	96,075,128.58
3020, Ob Bal: Outlays (gross)	-147,503,946.78
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,244,327.39
3050, Ob Bal: EOY: Unpaid obligations	596,644,819.47
3100, Obligated balance, start of year	========== 651,317,965.06
3200, Obligated balance, end of year	========== 596,644,819.47

BA & O, Net

4090, Mand: Budget authority, gross	========== 122,706,718.00
4100, Mand: Outlays from new authority	1,610,633.19
4101, Mand: Outlays from balances	145,893,313.59
4110, Mand: Total outlays, gross	147,503,946.78
4160, Mand: Budget authority, net	========== 122,706,718.00
4170, Mand: Outlays, net	========== 147,503,946.78
4180, Budget authority, net (disc. and mand.)	========== 122,706,718.00
4190, Outlays, net (disc. and mand.)	========== 147,503,946.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Payments to States in Lieu of Coal Fee Receipts
Treasury Account:
Budget Account Id: 010-08-1803 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Supplemental Payments to UMWA Health Plans
Treasury Account: Supplemental Payments to UMWA Health Plans
Budget Account Id: 010-08-1804 Treasury Account Id: 14- - /X -1804 -000-0
FACTS II User: Monica Duran / (303) 236-0330 / mduran@osmre.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U			N		N	140,662,518.35
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			N	1		140,662,518.35
1260, BA: Mand: Appropriations (total)																				========== 140,662,518.35
1900, Budget authority total (disc. and mand.)																				========== 140,662,518.35
1930, Total budgetary resources avail (disc. and mand.)																				========== 140,662,518.35
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X		U			N		N	140,662,518.35
3020	4902	C	E					MAND	NEW			X		U			N		N	-140,662,518.35
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 140,662,518.35
4100	4902	C	E					MAND	NEW			X		U			N		N	140,662,518.35
4110	4902	C	E					MAND	NEW			X		U			N		N	140,662,518.35
4160, Mand: Budget authority, net																				========== 140,662,518.35
4170, Mand: Outlays, net																				========== 140,662,518.35
4180, Budget authority, net (disc. and mand.)																				========== 140,662,518.35
4190, Outlays, net (disc. and mand.)																				========== 140,662,518.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Supplemental Payments to UMWA Health Plans
Treasury Account:
Budget Account Id: 010-08-1804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 140,662,518.35

Budgetary Resources

1200, BA: Mand: Appropriation 140,662,518.35

1260, BA: Mand: Appropriations (total) ========== 140,662,518.35

1900, Budget authority total (disc. and mand.) ========== 140,662,518.35

1930, Total budgetary resources avail (disc. and mand.) ========== 140,662,518.35

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 140,662,518.35

3020, Ob Bal: Outlays (gross) -140,662,518.35

BA & O, Net

4090, Mand: Budget authority, gross ========== 140,662,518.35

4100, Mand: Outlays from new authority 140,662,518.35

4110, Mand: Total outlays, gross 140,662,518.35

4160, Mand: Budget authority, net ========== 140,662,518.35

4170, Mand: Outlays, net ========== 140,662,518.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Surface Mining Reclamation and Enforcement
Budget Account: Account Total, Supplemental Payments to UMWA Health Plans
Treasury Account:
Budget Account Id: 010-08-1804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 140,662,518.35
4190, Outlays, net (disc. and mand.)																				========== 140,662,518.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-633,988,640.51
0900	4801	C	B									X			U		N	1		-120,871,466.27
0900	4801	C	E									X			U		N	1		83,883,096.06
0900	4801	C	E									X			U		N	1		517,933,613.20
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-802,783.46
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-44,453,364.81
0900	4802	C	E					DISC	BAL			X			U		N	1	N	3,294,051.07
0900	4901	C	B									X			U		N	1		-47,704,836.69
0900	4901	C	B									X			U		N	1		-67,048,256.43
0900	4901	C	E									X			U		N	1		45,290,550.93
0900	4901	C	E									X			U		N	1		61,616,379.70
0900	4902	C	E					DISC	NEW			X			U		N		N	84,487,081.21
0900	4902	C	E					MAND	NEW			X			U		N		N	11,537.86
0900	4902	C	E					DISC	NEW			X			U		N		N	260,473,856.68
0900	4902	C	E					DISC	BAL			X			U		N		N	516,851,885.87
0900	4902	C	E					MAND	BAL			X			U		N		N	951,520.78
Sub-Total, 0900																				**659,924,225.19**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		892,269,880.50
1000	4221	D	B			E		DISC				X			U		N	1		614,176.40
1000	4221	D	B			F		DISC				X			U		N	1		138,472,662.74
1000	4222	D	B			X		DISC				X			U		N	1		223,443,933.13
1000	4251	D	B			F		DISC				X			U		N	1		3,623,080.21
1000	4251	D	B			E		DISC				X			U		N	1		1,759,084.27
1000	4801	C	B									X			U		N	1		-633,988,640.51
1000	4801	C	B									X			U		N	1		-120,871,466.27
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-802,783.46
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-44,453,364.81
1000	4901	C	B									X			U		N	1		-47,704,836.69
1000	4901	C	B									X			U		N	1		-67,048,256.43
Sub-Total, 1000																				**345,313,469.08**
1010	4190	C	E							14	0681	X			U		N			-1,200,193.00
1010	4190	C	E							14	4081	X			U		N			-459,471.00
Sub-Total, 1010																				**-1,659,664.00**
1011	4190	D	E							14	5430	X			U		N			1,114,138.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X			U		N			31,979,221.11
1050, Unob Bal: Unobligated balance (total)																				========== 376,747,164.19
1100	4119	D	E	P				DISC				X		X	U		N	1		174,985,055.00
1120	4170	C	E	P				DISC		14	4081	X			U		N			-25,706,000.00
1120	4170	C	E	P				DISC		14	4079	X			U		N			-6,620,000.00
Sub-Total, 1120																				**-32,326,000.00**
1121	4170	D	E	P				DISC		14	5430	X			U		N			720,101,000.00
1130	4392	C	E	P				DISC				X			U		N			-8,977,871.00
1132	4387	C	E	P				DISC				X			U		N			-37,836,000.00
1160, BA: Disc: Appropriation (total)																				========== 815,946,184.00
1700	4222	D	B			X		DISC				X			U		N	1		-223,443,933.13
1700	4222	D	E			X		DISC				X			U		N	1		261,355,432.98
1700	4252	D	E			F		DISC				X			U		N			14,539,390.55
1700	4252	D	E			E		DISC				X			U		N			45,506,615.23
1700	4266	D	E					DISC				X			U		N			59,267,967.80
1700	4277	D	E					DISC				X			U		N			123,965,747.79
Sub-Total, 1700																				**281,191,221.22**
1701	4221	D	B			E		DISC				X			U		N	1		-614,176.40
1701	4221	D	B			F		DISC				X			U		N	1		-138,472,662.74
1701	4221	D	E			F		DISC				X			U		N	1		166,432,022.60
1701	4251	D	B			E		DISC				X			U		N	1		-1,759,084.27
1701	4251	D	B			F		DISC				X			U		N	1		-3,623,080.21
1701	4251	D	E			E		DISC				X			U		N	1		4,532,325.15
1701	4251	D	E			F		DISC				X			U		N	1		1,844,210.21
Sub-Total, 1701																				**28,339,554.34**
1750, BA: Disc: Spending auth: Total																				========== 309,530,775.56
1900, Budget authority total (disc. and mand.)																				========== 1,125,476,959.56
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,502,224,123.75
1941	4510	C	E		A										U		N	1		191,790.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		842,108,108.43
Sub-Total, 1941																				**842,299,898.56**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		633,988,640.51
3000	4801	C	B									X			U		N	1		120,871,466.27
3000	4901	C	B									X			U		N	1		47,704,836.69
3000	4901	C	B									X			U		N	1		67,048,256.43
Sub-Total, 3000																				**869,613,199.90**
3010	4801	C	B									X			U		N	1		-633,988,640.51
3010	4801	C	B									X			U		N	1		-120,871,466.27
3010	4801	C	E									X			U		N	1		83,883,096.06
3010	4801	C	E									X			U		N	1		517,933,613.20
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-802,783.46
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-44,453,364.81
3010	4802	C	E					DISC	BAL			X			U		N	1	N	3,294,051.07
3010	4901	C	B									X			U		N	1		-47,704,836.69
3010	4901	C	B									X			U		N	1		-67,048,256.43
3010	4901	C	E									X			U		N	1		45,290,550.93
3010	4901	C	E									X			U		N	1		61,616,379.70
3010	4902	C	E					DISC	NEW			X			U		N		N	84,487,081.21
3010	4902	C	E					MAND	NEW			X			U		N		N	11,537.86
3010	4902	C	E					DISC	NEW			X			U		N		N	260,473,856.68
3010	4902	C	E					DISC	BAL			X			U		N		N	516,851,885.87
3010	4902	C	E					MAND	BAL			X			U		N		N	951,520.78
Sub-Total, 3010																				**659,924,225.19**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	802,783.46
3020	4802	C	B					DISC	BAL			X			U		N	1	N	44,453,364.81
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-3,294,051.07
3020	4902	C	E					DISC	NEW			X			U		N		N	-84,487,081.21
3020	4902	C	E					MAND	NEW			X			U		N		N	-11,537.86
3020	4902	C	E					DISC	NEW			X			U		N		N	-260,473,856.68
3020	4902	C	E					DISC	BAL			X			U		N		N	-516,851,885.87
3020	4902	C	E					MAND	BAL			X			U		N		N	-951,520.78
Sub-Total, 3020																				**-820,813,785.20**
3040	4871	D	E									X			U		N			-31,979,221.11
3050	4801	C	E												U		N	1		83,883,096.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		517,933,613.20
3050	4871	D	E												U		N			-31,979,221.11
3050	4901	C	E												U		N	1		45,290,550.93
3050	4901	C	E												U		N	1		61,616,379.70
	Sub-Total, 3050																			**676,744,418.78**
3060	4221	D	B			E		DISC				X			U		N	1		-614,176.40
3060	4221	D	B			F		DISC				X			U		N	1		-138,472,662.74
3060	4251	D	B			E		DISC				X			U		N	1		-1,759,084.27
3060	4251	D	B			F		DISC				X			U		N	1		-3,623,080.21
	Sub-Total, 3060																			**-144,469,003.62**
3070	4221	D	B			E		DISC				X			U		N	1		614,176.40
3070	4221	D	B			F		DISC				X			U		N	1		138,472,662.74
3070	4221	D	E			F		DISC				X			U		N	1		-166,432,022.60
3070	4251	D	B			F		DISC				X			U		N	1		3,623,080.21
3070	4251	D	B			E		DISC				X			U		N	1		1,759,084.27
3070	4251	D	E			E		DISC				X			U		N	1		-4,532,325.15
3070	4251	D	E			F		DISC				X			U		N	1		-1,844,210.21
	Sub-Total, 3070																			**-28,339,554.34**
3090	4221	D	E			F		DISC							U		N	1		-166,432,022.60
3090	4251	D	E			F		DISC							U		N	1		-1,844,210.21
3090	4251	D	E			E		DISC							U		N	1		-4,532,325.15
	Sub-Total, 3090																			**-172,808,557.96**
3100, Obligated balance, start of year																				========== 725,144,196.28
3200, Obligated balance, end of year																				========== 503,935,860.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,125,476,959.56
4010	4902	C	E					DISC	NEW			X			U		N		N	84,487,081.21
4010	4902	C	E					DISC	NEW			X			U		N		N	260,473,856.68
Sub-Total, 4010																				**344,960,937.89**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-802,783.46
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-44,453,364.81
4011	4802	C	E					DISC	BAL			X			U		N	1	N	3,294,051.07
4011	4902	C	E					DISC	BAL			X			U		N		N	516,851,885.87
Sub-Total, 4011																				**474,889,788.67**
4020, Disc: Total outlays, gross																				========== 819,850,726.56
4030	4252	D	E			F		DISC				X			U		N			-14,539,390.55
4030	4277	D	E					DISC				X			U		N			-123,965,747.79
Sub-Total, 4030																				**-138,505,138.34**
4033	4222	D	B			X		DISC				X			U		N	1		223,443,933.13
4033	4222	D	E			X		DISC				X			U		N	1		-261,355,432.98
4033	4252	D	E			E		DISC				X			U		N			-45,506,615.23
4033	4266	D	E					DISC				X			U		N			-59,267,967.80
Sub-Total, 4033																				**-142,686,082.88**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -281,191,221.22
4050	4221	D	B			F		DISC				X			U		N	1		138,472,662.74
4050	4221	D	B			E		DISC				X			U		N	1		614,176.40
4050	4221	D	E			F		DISC				X			U		N	1		-166,432,022.60
4050	4251	D	B			F		DISC				X			U		N	1		3,623,080.21
4050	4251	D	B			E		DISC				X			U		N	1		1,759,084.27
4050	4251	D	E			E		DISC				X			U		N	1		-4,532,325.15
4050	4251	D	E			F		DISC				X			U		N	1		-1,844,210.21
Sub-Total, 4050																				**-28,339,554.34**
4060, Disc: Additional offsets against BA only (total)																				========== -28,339,554.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 815,946,184.00
4080, Disc: Outlays, net																				========== 538,659,505.34
4100	4902	C	E					MAND	NEW			X		U			N		N	11,537.86
4101	4902	C	E					MAND	BAL			X		U			N		N	951,520.78
4110	4902	C	E					MAND	NEW			X		U			N		N	11,537.86
4110	4902	C	E					MAND	BAL			X		U			N		N	951,520.78
Sub-Total, 4110																				**963,058.64**
4170, Mand: Outlays, net																				========== 963,058.64
4180, Budget authority, net (disc. and mand.)																				========== 815,946,184.00
4190, Outlays, net (disc. and mand.)																				========== 539,622,563.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /13-0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	493.59
Budgetary Resources																				
1700	4252	D	E			F		DISC				X			U		Y			87,864.80
1701	4251	D	E			F		DISC				X			U		Y	1		69,860.40
1750, BA: Disc: Spending auth: Total																				========== 157,725.20
1900, Budget authority total (disc. and mand.)																				========== 157,725.20
1930, Total budgetary resources avail (disc. and mand.)																				========== 157,725.20
1940	4610	C	E		A										U		Y	1		-157,231.61
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	493.59
3020	4902	C	E					DISC				X			U		Y		N	-493.59
3070	4251	D	E			F		DISC				X			U		Y	1		-69,860.40
3090	4251	D	E			F		DISC							U		Y	1		-69,860.40
3200, Obligated balance, end of year																				========== -69,860.40

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /13-0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 157,725.20
4010	4902	C	E					DISC				X			U		Y		N	493.59
4020, Disc: Total outlays, gross																				====== 493.59
4030	4252	D	E			F		DISC				X			U		Y			-87,864.80
4040, Disc: Offsets against gross BA and outlays (total)																				========== -87,864.80
4050	4251	D	E			F		DISC				X			U		Y	1		-69,860.40
4060, Disc: Additional offsets against BA only (total)																				========== -69,860.40
4080, Disc: Outlays, net																				========== -87,371.21
4190, Outlays, net (disc. and mand.)																				========== -87,371.21

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /10-0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,816,445.03
3000	4901	C	B									X			E		N	1		75,753.98
Sub-Total, 3000																				**8,892,199.01**
3011	4801	C	B									X			E		N	1		-8,816,445.03
3011	4801	C	E									X			E		N	1		8,089,539.74
3011	4901	C	B									X			E		N	1		-75,753.98
3011	4901	C	E									X			E		N	1		80,044.50
3011	4902	C	E					DISC				X			E		N		N	811,734.77
Sub-Total, 3011																				**89,120.00**
3020	4902	C	E					DISC				X			E		N		N	-811,734.77
3050	4801	C	E												E		N	1		8,089,539.74
3050	4901	C	E												E		N	1		80,044.50
Sub-Total, 3050																				**8,169,584.24**
3100, Obligated balance, start of year																				========== 8,892,199.01
3200, Obligated balance, end of year																				========== 8,169,584.24

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	811,734.77
4020, Disc: Total outlays, gross																				========== 811,734.77
4033	4972	D	E			X		DISC				X			E		N			-89,120.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -89,120.00
4052	4972	D	E			X		DISC				X			E		N			89,120.00
4060, Disc: Additional offsets against BA only (total)																				========= 89,120.00
4080, Disc: Outlays, net																				========== 722,614.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /10-0680 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 722,614.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-7,533,182.01
0900	4801	C	E									X			U		N	1		2,119,340.84
0900	4901	C	B									X			U		N	1		-2,115,924.79
0900	4901	C	E									X			U		N	1		658,816.24
0900	4902	C	E					DISC	BAL			X			U		N		N	20,342,728.04
	Sub-Total, 0900																			**13,471,778.32**
Budgetary Resources																				
1000	4201	D	B												U		N	1		21,302,858.07
1000	4801	C	B									X			U		N	1		-7,533,182.01
1000	4901	C	B									X			U		N	1		-2,115,924.79
	Sub-Total, 1000																			**11,653,751.27**
1011	4190	D	E							14	0681	X			U		N			1,200,193.00
1012	4191	D	E									X			U		N			2,593,247.33
1021	4871	D	E									X			U		N			1,272,558.89
1050, Unob Bal: Unobligated balance (total)																				========== 16,719,750.49
1100	4119	C	E			P		DISC				X		X	U		N	1		-1,200,193.00
1131	4393	C	E			P		DISC				X			U		N			-2,042,779.17
1160, BA: Disc: Appropriation (total)																				========== -3,242,972.17
1900, Budget authority total (disc. and mand.)																				========== -3,242,972.17
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,476,778.32
1941	4610	C	E		A										U		N	1		5,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		7,533,182.01
3000	4901	C	B									X			U		N	1		2,115,924.79
Sub-Total, 3000																				**9,649,106.80**
3010	4801	C	B									X			U		N	1		-7,533,182.01
3010	4801	C	E									X			U		N	1		2,119,340.84
3010	4901	C	B									X			U		N	1		-2,115,924.79
3010	4901	C	E									X			U		N	1		658,816.24
3010	4902	C	E					DISC	BAL			X			U		N		N	20,342,728.04
Sub-Total, 3010																				**13,471,778.32**
3020	4902	C	E					DISC	BAL			X			U		N		N	-20,342,728.04
3040	4871	D	E									X			U		N			-1,272,558.89
3050	4801	C	E												U		N	1		2,119,340.84
3050	4871	D	E												U		N			-1,272,558.89
3050	4901	C	E												U		N	1		658,816.24
Sub-Total, 3050																				**1,505,598.19**
3100, Obligated balance, start of year																				========== 9,649,106.80
3200, Obligated balance, end of year																				========== 1,505,598.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -3,242,972.17
4011	4902	C	E					DISC	BAL			X			U		N		N	20,342,728.04
4020, Disc: Total outlays, gross																				========== 20,342,728.04
4070, Disc: Budget authority, net																				========== -3,242,972.17
4080, Disc: Outlays, net																				========== 20,342,728.04
4180, Budget authority, net (disc. and mand.)																				========== -3,242,972.17
4190, Outlays, net (disc. and mand.)																				========== 20,342,728.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/12-0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3041	4871	C	E									X			E		N			16,687.48
3050	4871	C	E												E		N			16,687.48
3200, Obligated balance, end of year																				========= 16,687.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		23,896,961.81
3000	4901	C	B									X			E		N	1		9,382,351.89
Sub-Total, 3000																				**33,279,313.70**
3011	4801	C	B									X			E		N	1		-23,896,961.81
3011	4801	C	E									X			E		N	1		7,036,921.39
3011	4802	C	B					DISC				X			E		N	1	N	-81,313.70
3011	4881	C	E									X			E		N			600,000.00
3011	4901	C	B									X			E		N	1		-9,382,351.89
3011	4901	C	E									X			E		N	1		133,068.34
3011	4902	C	E					DISC				X			E		N		N	26,190,637.67
Sub-Total, 3011																				**600,000.00**
3020	4802	C	B					DISC				X			E		N	1	N	81,313.70
3020	4902	C	E					DISC				X			E		N		N	-26,190,637.67
Sub-Total, 3020																				**-26,109,323.97**
3041	4871	D	E									X			E		N			-3,691,922.33
3050	4801	C	E												E		N	1		7,036,921.39
3050	4871	D	E												E		N			-3,691,922.33
3050	4881	C	E												E		N			600,000.00
3050	4901	C	E												E		N	1		133,068.34
Sub-Total, 3050																				**4,078,067.40**
3100, Obligated balance, start of year																				========== 33,279,313.70
3200, Obligated balance, end of year																				========== 4,078,067.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources, Recovery Act
Budget Account Id: 010-10-0680 Treasury Account Id: 14- -09/10-0681 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-81,313.70
4011	4902	C	E					DISC				X			E		N		N	26,190,637.67
	Sub-Total, 4011																			**26,109,323.97**
4020, Disc: Total outlays, gross																				========== 26,109,323.97
4080, Disc: Outlays, net																				========== 26,109,323.97
4190, Outlays, net (disc. and mand.)																				========== 26,109,323.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	E									X		U		N	2		950.00
0900	4902	C	E					MAND	BAL			X		U		N		N	154,314.16
Sub-Total, 0900																			**155,264.16**
Budgetary Resources																			
1000	4201	D	B											U		N	2		203,436.38
1050, Unob Bal: Unobligated balance (total)																			========== 203,436.38
1201	4114	D	E	P				MAND				X		U		N	2		358,119.29
1260, BA: Mand: Appropriations (total)																			========== 358,119.29
1900, Budget authority total (disc. and mand.)																			========== 358,119.29
1930, Total budgetary resources avail (disc. and mand.)																			========== 561,555.67
1941	4610	C	E		A									U		N	2		406,291.51
Change in Obl Bal																			
3010	4901	C	E									X		U		N	2		950.00
3010	4902	C	E					MAND	BAL			X		U		N		N	154,314.16
Sub-Total, 3010																			**155,264.16**
3020	4902	C	E					MAND	BAL			X		U		N		N	-154,314.16
3050	4901	C	E											U		N	2		950.00
3200, Obligated balance, end of year																			====== 950.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5053 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 358,119.29
4101	4902	C	E					MAND	BAL			X			U		N		N	154,314.16
4110	4902	C	E					MAND	BAL			X			U		N		N	154,314.16
4160, Mand: Budget authority, net																				========== 358,119.29
4170, Mand: Outlays, net																				========== 154,314.16
4180, Budget authority, net (disc. and mand.)																				========== 358,119.29
4190, Outlays, net (disc. and mand.)																				========== 154,314.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Operation, Maintenance, and Replacement of Project Works, North
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5058 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	2		89,087.34
1050, Unob Bal: Unobligated balance (total)																				========= 89,087.34
1201	4114	D	E	P				MAND				X			U		N	2		1,013.60
1260, BA: Mand: Appropriations (total)																				======== 1,013.60
1900, Budget authority total (disc. and mand.)																				======== 1,013.60
1930, Total budgetary resources avail (disc. and mand.)																				========= 90,100.94
1941	4610	C	E		A										U		N	2		90,100.94
BA & O, Net																				
4090, Mand: Budget authority, gross																				======== 1,013.60
4160, Mand: Budget authority, net																				======== 1,013.60
4180, Budget authority, net (disc. and mand.)																				======== 1,013.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Payments to Farmers' Irrigation District
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5059 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	2		8,000.00
Budgetary Resources																				
1201	4114	D	E	P				MAND				X			U		N	2		8,000.00
1260, BA: Mand: Appropriations (total)																				======== 8,000.00
1900, Budget authority total (disc. and mand.)																				======== 8,000.00
1930, Total budgetary resources avail (disc. and mand.)																				======== 8,000.00
Change in Obl Bal																				
3010	4801	C	E									X			U		N	2		8,000.00
3050	4801	C	E												U		N	2		8,000.00
3200, Obligated balance, end of year																				======== 8,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				======== 8,000.00
4160, Mand: Budget authority, net																				======== 8,000.00
4180, Budget authority, net (disc. and mand.)																				======== 8,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Payments to Local Units, Klamath Reclamation Area
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5103 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	468,682.13
Budgetary Resources																				
1000	4201	D	B												U		N	2		0.01
1050, Unob Bal: Unobligated balance (total)																				====== 0.01
1201	4114	D	E	P				MAND				X			U		N	2		468,682.13
1260, BA: Mand: Appropriations (total)																				========== 468,682.13
1900, Budget authority total (disc. and mand.)																				========== 468,682.13
1930, Total budgetary resources avail (disc. and mand.)																				========== 468,682.14
1941	4620	C	E		A										U		N	2		0.01
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X			U		N		N	468,682.13
3020	4902	C	E					MAND	NEW			X			U		N		N	-468,682.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Payments to Local Units, Klamath Reclamation Area
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5103 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 468,682.13
4100	4902	C	E					MAND	NEW			X			U		N		N	468,682.13
4110	4902	C	E					MAND	NEW			X			U		N		N	468,682.13
4160, Mand: Budget authority, net																				========== 468,682.13
4170, Mand: Outlays, net																				========== 468,682.13
4180, Budget authority, net (disc. and mand.)																				========== 468,682.13
4190, Outlays, net (disc. and mand.)																				========== 468,682.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-203,250.39
0900	4801	C	E									X			U		N	2		315,201.89
0900	4901	C	B									X			U		N	2		-29,268.98
0900	4901	C	E									X			U		N	2		28,129.01
0900	4902	C	E					MAND	BAL			X			U		N		N	109,053.27
	Sub-Total, 0900																			**219,864.80**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,461,579.90
1000	4801	C	B									X			U		N	2		-203,250.39
1000	4901	C	B									X			U		N	2		-29,268.98
	Sub-Total, 1000																			**1,229,060.53**
1050, Unob Bal: Unobligated balance (total)																				========== 1,229,060.53
1201	4114	D	E	P				MAND				X			U		N	2		248,101.21
1260, BA: Mand: Appropriations (total)																				========== 248,101.21
1900, Budget authority total (disc. and mand.)																				========== 248,101.21
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,477,161.74
1941	4610	C	E		A										U		N	2		1,257,296.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		203,250.39
3000	4901	C	B									X		U		N	2		29,268.98
Sub-Total, 3000																			**232,519.37**
3010	4801	C	B									X		U		N	2		-203,250.39
3010	4801	C	E									X		U		N	2		315,201.89
3010	4901	C	B									X		U		N	2		-29,268.98
3010	4901	C	E									X		U		N	2		28,129.01
3010	4902	C	E					MAND	BAL			X		U		N		N	109,053.27
Sub-Total, 3010																			**219,864.80**
3020	4902	C	E					MAND	BAL			X		U		N		N	-109,053.27
3050	4801	C	E											U		N	2		315,201.89
3050	4901	C	E											U		N	2		28,129.01
Sub-Total, 3050																			**343,330.90**
3100, Obligated balance, start of year																			========== 232,519.37
3200, Obligated balance, end of year																			========== 343,330.90

BA & O, Net

4090, Mand: Budget authority, gross																			========== 248,101.21
4101	4902	C	E					MAND	BAL			X		U		N		N	109,053.27
4110	4902	C	E					MAND	BAL			X		U		N		N	109,053.27
4160, Mand: Budget authority, net																			========== 248,101.21
4170, Mand: Outlays, net																			========== 109,053.27
4180, Budget authority, net (disc. and mand.)																			========== 248,101.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Recreation Enhancement Fee Program, Bureau of Reclamation
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5109 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 109,053.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Water and Related Resources
Treasury Account: Water and Related Resources - Reclamation Fund
Budget Account Id: 010-10-0680 Treasury Account Id: 14- - /X -5430 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1010	4190	C	E							14	0680	X		U			N			-3,066,952.19
1050, Unob Bal: Unobligated balance (total)																				========== -3,066,952.19
1101	4114	D	E	P				DISC				X		U			N	2		725,014,952.19
1120	4170	C	E	P				DISC		14	0680	X		U			N			-721,948,000.00
1160, BA: Disc: Appropriation (total)																				========== 3,066,952.19
1900, Budget authority total (disc. and mand.)																				========== 3,066,952.19

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,066,952.19
4070, Disc: Budget authority, net	========== 3,066,952.19
4180, Budget authority, net (disc. and mand.)	========== 3,066,952.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	674,248,308.19

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	358,488,804.61
1010, Unob Bal: Transferred to other accounts	-4,726,616.19
1011, Unob Bal: Transferred from other accounts	2,314,331.00
1012, Unob Bal: Transfers betw expired\unexpired accts	2,593,247.33
1021, Unob Bal: Recov of prior year unpaid obligations	33,251,780.00
1050, Unob Bal: Unobligated balance (total)	========== 391,921,546.75
1100, BA: Disc: Appropriation	173,784,862.00
1101, BA: Disc: Appropriation (special or trust fund)	725,014,952.19
1120, BA: Disc: Approps transferred to other accounts	-754,274,000.00
1121, BA: Disc: Approps transferred from other accounts	720,101,000.00
1130, BA: Disc: Appropriations permanently reduced	-8,977,871.00
1131, BA: Disc: Unob bal of approps permanently reduced	-2,042,779.17
1132, BA: Disc: Appropriations temporarily reduced	-37,836,000.00
1160, BA: Disc: Appropriation (total)	========== 815,770,164.02
1201, BA: Mand: Appropriation (special or trust fund)	1,083,916.23
1260, BA: Mand: Appropriations (total)	========== 1,083,916.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																				281,279,086.02
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				28,409,414.74
1750, BA: Disc: Spending auth: Total																				========== 309,688,500.76
1900, Budget authority total (disc. and mand.)																				========== 1,126,542,581.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,518,464,127.76
1940, Unob Bal: Memo: Unob bal expiring																				-157,231.61
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				844,058,587.96

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	921,666,338.78
3010, Ob Bal: Obligations incurred: Unexpired accounts	674,248,308.19
3011, Ob Bal: Obligations incurred: Expired accounts	689,120.00
3020, Ob Bal: Outlays (gross)	-868,810,115.13
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-33,251,780.00
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,675,234.85
3050, Ob Bal: EOY: Unpaid obligations	690,866,636.99
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-144,469,003.62
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-28,409,414.74
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-172,878,418.36
3100, Obligated balance, start of year	========== 777,197,335.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 517,988,218.63

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,125,458,664.78
4010, Disc: Outlays from new authority	344,961,431.48
4011, Disc: Outlays from balances	522,153,575.45
4020, Disc: Total outlays, gross	========== 867,115,006.93
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-138,593,003.14
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-142,775,202.88
4040, Disc: Offsets against gross BA and outlays (total)	========== -281,368,206.02
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-28,409,414.74
4052, Disc: Offset, BA: Collection cred to expired accts	89,120.00
4060, Disc: Additional offsets against BA only (total)	========== -28,320,294.74
4070, Disc: Budget authority, net	========== 815,770,164.02
4080, Disc: Outlays, net	========== 585,746,800.91
4090, Mand: Budget authority, gross	========== 1,083,916.23
4100, Mand: Outlays from new authority	480,219.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Water and Related Resources
Treasury Account:
Budget Account Id: 010-10-0680 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101, Mand: Outlays from balances																				1,214,888.21
4110, Mand: Total outlays, gross																				1,695,108.20
4160, Mand: Budget authority, net																				1,083,916.23
4170, Mand: Outlays, net																				1,695,108.20
4180, Budget authority, net (disc. and mand.)																				816,854,080.25
4190, Outlays, net (disc. and mand.)																				587,441,909.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Treasury Account: California Bay-Delta Ecosystem Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-74,696,350.39
0900	4801	C	E									X			U		N	1		67,575,319.22
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,866,580.50
0900	4802	C	E					DISC	BAL			X			U		N	1	N	7,900.00
0900	4901	C	B									X			U		N	1		-6,368,830.00
0900	4901	C	E									X			U		N	1		6,961,793.04
0900	4902	C	E					DISC	BAL			X			U		N		N	9,501,922.98
0900	4902	C	E					DISC	NEW			X			U		N		N	23,389,132.74
	Sub-Total, 0900																			**24,504,307.09**

Budgetary Resources

1000	4201	D	B												U		N	1		84,046,935.24
1000	4801	C	B									X			U		N	1		-74,696,350.39
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,866,580.50
1000	4901	C	B									X			U		N	1		-6,368,830.00
	Sub-Total, 1000																			**1,115,174.35**
1021	4871	D	E									X			U		N			8,737,123.13
1050, Unob Bal: Unobligated balance (total)																				========== 9,852,297.48
1100	4119	D	E	P				DISC				X		X	U		N	1		39,651,000.00
1130	4392	C	E	P				DISC				X			U		N			-2,073,985.00
1160, BA: Disc: Appropriation (total)																				========== 37,577,015.00
1900, Budget authority total (disc. and mand.)																				========== 37,577,015.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 47,429,312.48
1941	4610	C	E		A										U		N	1		22,925,005.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Treasury Account: California Bay-Delta Ecosystem Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		74,696,350.39
3000	4901	C	B									X			U		N	1		6,368,830.00
Sub-Total, 3000																				**81,065,180.39**
3010	4801	C	B									X			U		N	1		-74,696,350.39
3010	4801	C	E									X			U		N	1		67,575,319.22
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-1,866,580.50
3010	4802	C	E					DISC	BAL			X			U		N	1	N	7,900.00
3010	4901	C	B									X			U		N	1		-6,368,830.00
3010	4901	C	E									X			U		N	1		6,961,793.04
3010	4902	C	E					DISC	BAL			X			U		N		N	9,501,922.98
3010	4902	C	E					DISC	NEW			X			U		N		N	23,389,132.74
Sub-Total, 3010																				**24,504,307.09**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	1,866,580.50
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-7,900.00
3020	4902	C	E					DISC	BAL			X			U		N		N	-9,501,922.98
3020	4902	C	E					DISC	NEW			X			U		N		N	-23,389,132.74
Sub-Total, 3020																				**-31,032,375.22**
3040	4871	D	E									X			U		N			-8,737,123.13
3050	4801	C	E												U		N	1		67,575,319.22
3050	4871	D	E												U		N			-8,737,123.13
3050	4901	C	E												U		N	1		6,961,793.04
Sub-Total, 3050																				**65,799,989.13**
3100, Obligated balance, start of year																				========== 81,065,180.39
3200, Obligated balance, end of year																				========== 65,799,989.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: California Bay-Delta Restoration
Treasury Account: California Bay-Delta Ecosystem Restoration
Budget Account Id: 010-10-0687 Treasury Account Id: 14- - /X -0687 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 37,577,015.00
4010	4902	C	E					DISC	NEW			X		U			N		N	23,389,132.74
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-1,866,580.50
4011	4802	C	E					DISC	BAL			X		U			N	1	N	7,900.00
4011	4902	C	E					DISC	BAL			X		U			N		N	9,501,922.98
Sub-Total, 4011																				**7,643,242.48**
4020, Disc: Total outlays, gross																				========== 31,032,375.22
4070, Disc: Budget authority, net																				========== 37,577,015.00
4080, Disc: Outlays, net																				========== 31,032,375.22
4180, Budget authority, net (disc. and mand.)																				========== 37,577,015.00
4190, Outlays, net (disc. and mand.)																				========== 31,032,375.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, California Bay-Delta Restoration
Treasury Account:
Budget Account Id: 010-10-0687 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 24,504,307.09

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,115,174.35

1021, Unob Bal: Recov of prior year unpaid obligations 8,737,123.13

1050, Unob Bal: Unobligated balance (total) ========== 9,852,297.48

1100, BA: Disc: Appropriation 39,651,000.00

1130, BA: Disc: Appropriations permanently reduced -2,073,985.00

1160, BA: Disc: Appropriation (total) ========== 37,577,015.00

1900, Budget authority total (disc. and mand.) ========== 37,577,015.00

1930, Total budgetary resources avail (disc. and mand.) ========== 47,429,312.48

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 22,925,005.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, California Bay-Delta Restoration
Treasury Account:
Budget Account Id: 010-10-0687 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81,065,180.39
3010, Ob Bal: Obligations incurred: Unexpired accounts	24,504,307.09
3020, Ob Bal: Outlays (gross)	-31,032,375.22
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,737,123.13
3050, Ob Bal: EOY: Unpaid obligations	65,799,989.13
3100, Obligated balance, start of year	========== 81,065,180.39
3200, Obligated balance, end of year	========== 65,799,989.13

BA & O, Net

4000, Disc: Budget authority, gross	========== 37,577,015.00
4010, Disc: Outlays from new authority	23,389,132.74
4011, Disc: Outlays from balances	7,643,242.48
4020, Disc: Total outlays, gross	========== 31,032,375.22
4070, Disc: Budget authority, net	========== 37,577,015.00
4080, Disc: Outlays, net	========== 31,032,375.22
4180, Budget authority, net (disc. and mand.)	========== 37,577,015.00
4190, Outlays, net (disc. and mand.)	========== 31,032,375.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, California Bay-Delta Restoration
Treasury Account:
Budget Account Id: 010-10-0687 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Taos Settlement Fund
Treasury Account: Taos Settlement Fund
Budget Account Id: 010-10-2638 Treasury Account Id: 14- - /X -2638 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		16,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 16,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,000,000.00
1941	4610	C	E		A										U		N	1		16,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Taos Settlement Fund
Treasury Account:
Budget Account Id: 010-10-2638 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	16,000,000.00
1050, Unob Bal: Unobligated balance (total)	========== 16,000,000.00
1930, Total budgetary resources avail (disc. and mand.)	========== 16,000,000.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	16,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Water Settlements Fund
Treasury Account: Reclamation Water Settlements Fund
Budget Account Id: 010-10-5593 Treasury Account Id: 14- - /X -5593 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-11,805,957.00
0900	4801	C	E									X			U		N	2		11,048,523.10
0900	4902	C	E					MAND	NEW			X			U		N		N	1,204,133.90
Sub-Total, 0900																				**446,700.00**

Budgetary Resources

1000	4201	D	B												U		N	2		60,000,000.00
1000	4801	C	B									X			U		N	2		-11,805,957.00
Sub-Total, 1000																				**48,194,043.00**
1021	4871	D	E									X			U		N			320,113.00
1050, Unob Bal: Unobligated balance (total)																				========== 48,514,156.00
1200	4119	D	E	P				MAND				X			U		N	2		60,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 60,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 60,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 108,514,156.00
1941	4610	C	E		A										U		N	2		108,067,456.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Water Settlements Fund
Treasury Account: Reclamation Water Settlements Fund
Budget Account Id: 010-10-5593 Treasury Account Id: 14- - /X -5593 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		11,805,957.00
3010	4801	C	B									X		U		N	2		-11,805,957.00
3010	4801	C	E									X		U		N	2		11,048,523.10
3010	4902	C	E					MAND	NEW			X		U		N		N	1,204,133.90
	Sub-Total, 3010																		**446,700.00**
3020	4902	C	E					MAND	NEW			X		U		N		N	-1,204,133.90
3040	4871	D	E									X		U		N			-320,113.00
3050	4801	C	E											U		N	2		11,048,523.10
3050	4871	D	E											U		N			-320,113.00
	Sub-Total, 3050																		**10,728,410.10**
3100, Obligated balance, start of year																			========== 11,805,957.00
3200, Obligated balance, end of year																			========== 10,728,410.10

BA & O, Net

4090, Mand: Budget authority, gross																			========== 60,000,000.00
4100	4902	C	E					MAND	NEW			X		U		N		N	1,204,133.90
4110	4902	C	E					MAND	NEW			X		U		N		N	1,204,133.90
4160, Mand: Budget authority, net																			========== 60,000,000.00
4170, Mand: Outlays, net																			========== 1,204,133.90
4180, Budget authority, net (disc. and mand.)																			========== 60,000,000.00
4190, Outlays, net (disc. and mand.)																			========== 1,204,133.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Reclamation Water Settlements Fund
Treasury Account:
Budget Account Id: 010-10-5593 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 446,700.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 48,194,043.00

1021, Unob Bal: Recov of prior year unpaid obligations 320,113.00

1050, Unob Bal: Unobligated balance (total) ========== 48,514,156.00

1200, BA: Mand: Appropriation 60,000,000.00

1260, BA: Mand: Appropriations (total) ========== 60,000,000.00

1900, Budget authority total (disc. and mand.) ========== 60,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 108,514,156.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 108,067,456.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Reclamation Water Settlements Fund
Treasury Account:
Budget Account Id: 010-10-5593 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,805,957.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	446,700.00
3020, Ob Bal: Outlays (gross)	-1,204,133.90
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-320,113.00
3050, Ob Bal: EOY: Unpaid obligations	10,728,410.10
3100, Obligated balance, start of year	========== 11,805,957.00
3200, Obligated balance, end of year	========== 10,728,410.10

BA & O, Net

4090, Mand: Budget authority, gross	========== 60,000,000.00
4100, Mand: Outlays from new authority	1,204,133.90
4110, Mand: Total outlays, gross	1,204,133.90
4160, Mand: Budget authority, net	========== 60,000,000.00
4170, Mand: Outlays, net	========== 1,204,133.90
4180, Budget authority, net (disc. and mand.)	========== 60,000,000.00
4190, Outlays, net (disc. and mand.)	========== 1,204,133.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-1,662,260.89
0900	4801	C	E									X		U		N	2		1,176,759.28
0900	4802	C	B					DISC	BAL			X		U		N	2	N	-764,053.62
0900	4802	C	E					DISC	BAL			X		U		N	2	N	19,493.81
0900	4901	C	B									X		U		N	2		-415,889.56
0900	4901	C	E									X		U		N	2		33,558.36
0900	4902	C	E					DISC	BAL			X		U		N		N	1,920,641.23
Sub-Total, 0900																			**308,248.61**

Budgetary Resources

1000	4201	D	B											U		N	2		7,871,384.06
1000	4801	C	B									X		U		N	2		-1,662,260.89
1000	4802	C	B					DISC	BAL			X		U		N	2	N	-764,053.62
1000	4901	C	B									X		U		N	2		-415,889.56
Sub-Total, 1000																			**5,029,179.99**
1021	4871	D	E									X		U		N			591,178.65
1050, Unob Bal: Unobligated balance (total)																			========== 5,620,358.64
1930, Total budgetary resources avail (disc. and mand.)																			========== 5,620,358.64
1941	4610	C	E		A									U		N	2		5,312,110.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		1,662,260.89
3000	4901	C	B									X			U		N	2		415,889.56
Sub-Total, 3000																				**2,078,150.45**
3010	4801	C	B									X			U		N	2		-1,662,260.89
3010	4801	C	E									X			U		N	2		1,176,759.28
3010	4802	C	B					DISC	BAL			X			U		N	2	N	-764,053.62
3010	4802	C	E					DISC	BAL			X			U		N	2	N	19,493.81
3010	4901	C	B									X			U		N	2		-415,889.56
3010	4901	C	E									X			U		N	2		33,558.36
3010	4902	C	E					DISC	BAL			X			U		N		N	1,920,641.23
Sub-Total, 3010																				**308,248.61**
3020	4802	C	B					DISC	BAL			X			U		N	2	N	764,053.62
3020	4802	C	E					DISC	BAL			X			U		N	2	N	-19,493.81
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,920,641.23
Sub-Total, 3020																				**-1,176,081.42**
3040	4871	D	E									X			U		N			-591,178.65
3050	4801	C	E												U		N	2		1,176,759.28
3050	4871	D	E												U		N			-591,178.65
3050	4901	C	E												U		N	2		33,558.36
Sub-Total, 3050																				**619,138.99**
3100, Obligated balance, start of year																				========== 2,078,150.45
3200, Obligated balance, end of year																				========== 619,138.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- - /X -5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	2	N	-764,053.62
4011	4802	C	E					DISC	BAL			X			U		N	2	N	19,493.81
4011	4902	C	E					DISC	BAL			X			U		N		N	1,920,641.23
	Sub-Total, 4011																			**1,176,081.42**
	4020, Disc: Total outlays, gross																			========== 1,176,081.42
	4080, Disc: Outlays, net																			========== 1,176,081.42
	4190, Outlays, net (disc. and mand.)																			========== 1,176,081.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- -13/14-5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	2		2,599,669.08
0900	4901	C	E									X		U		N	2		2,053,442.16
0900	4902	C	E					DISC				X		U		N		N	31,415,766.97
Sub-Total, 0900																			**36,068,878.21**
Budgetary Resources																			
1101	4114	D	E	P				DISC				X		U		N	2		60,000,000.00
1132	4387	C	E	P				DISC				X		U		N			-120,000.00
1160, BA: Disc: Appropriation (total)																			========== 59,880,000.00
1900, Budget authority total (disc. and mand.)																			========== 59,880,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 59,880,000.00
1941	4610	C	E		A									U		N	2		23,811,121.79
Change in Obl Bal																			
3010	4801	C	E									X		U		N	2		2,599,669.08
3010	4901	C	E									X		U		N	2		2,053,442.16
3010	4902	C	E					DISC				X		U		N		N	31,415,766.97
Sub-Total, 3010																			**36,068,878.21**
3020	4902	C	E					DISC				X		U		N		N	-31,415,766.97
3050	4801	C	E											U		N	2		2,599,669.08
3050	4901	C	E											U		N	2		2,053,442.16
Sub-Total, 3050																			**4,653,111.24**
3200, Obligated balance, end of year																			========== 4,653,111.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- -13/14-5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 59,880,000.00
4010	4902	C	E					DISC				X			U		N		N	31,415,766.97
4020, Disc: Total outlays, gross																				========== 31,415,766.97
4070, Disc: Budget authority, net																				========== 59,880,000.00
4080, Disc: Outlays, net																				========== 31,415,766.97
4180, Budget authority, net (disc. and mand.)																				========== 59,880,000.00
4190, Outlays, net (disc. and mand.)																				========== 31,415,766.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- -12/13-5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	2		-5,727,001.72
0900	4801	C	E									X			U		Y	2		3,698,899.77
0900	4802	C	B					DISC				X			U		Y	2	N	-398,372.00
0900	4802	C	E					DISC				X			U		Y	2	N	69,262.43
0900	4901	C	B									X			U		Y	2		-2,778,474.54
0900	4901	C	E									X			U		Y	2		661,561.72
0900	4902	C	E					DISC				X			U		Y		N	6,629,714.25
	Sub-Total, 0900																			**2,155,589.91**

Budgetary Resources

1000	4201	D	B												U		Y	2		11,053,957.92
1000	4801	C	B									X			U		Y	2		-5,727,001.72
1000	4802	C	B					DISC				X			U		Y	2	N	-398,372.00
1000	4901	C	B									X			U		Y	2		-2,778,474.54
	Sub-Total, 1000																			**2,150,109.66**
1021	4871	D	E									X			U		Y			86,167.63
1050, Unob Bal: Unobligated balance (total)																				========== 2,236,277.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,236,277.29
1940	4610	C	E		A										U		Y	2		-80,687.38
1951	4610	C	E		A										U		Y	2		80,687.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- -12/13-5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	2		5,727,001.72
3000	4901	C	B									X			U		Y	2		2,778,474.54
Sub-Total, 3000																				**8,505,476.26**
3010	4801	C	B									X			U		Y	2		-5,727,001.72
3010	4801	C	E									X			U		Y	2		3,698,899.77
3010	4802	C	B					DISC				X			U		Y	2	N	-398,372.00
3010	4802	C	E					DISC				X			U		Y	2	N	69,262.43
3010	4901	C	B									X			U		Y	2		-2,778,474.54
3010	4901	C	E									X			U		Y	2		661,561.72
3010	4902	C	E					DISC				X			U		Y		N	6,629,714.25
Sub-Total, 3010																				**2,155,589.91**
3020	4802	C	B					DISC				X			U		Y	2	N	398,372.00
3020	4802	C	E					DISC				X			U		Y	2	N	-69,262.43
3020	4902	C	E					DISC				X			U		Y		N	-6,629,714.25
Sub-Total, 3020																				**-6,300,604.68**
3040	4871	D	E									X			U		Y			-86,167.63
3050	4801	C	E												U		Y	2		3,698,899.77
3050	4871	D	E												U		Y			-86,167.63
3050	4901	C	E												U		Y	2		661,561.72
Sub-Total, 3050																				**4,274,293.86**
3100, Obligated balance, start of year																				========== 8,505,476.26
3200, Obligated balance, end of year																				========== 4,274,293.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Policy and Administration
Treasury Account: Policy and Administration
Budget Account Id: 010-10-5065 Treasury Account Id: 14- -12/13-5065 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	2	N	-398,372.00
4011	4802	C	E					DISC				X			U		Y	2	N	69,262.43
4011	4902	C	E					DISC				X			U		Y		N	6,629,714.25
	Sub-Total, 4011																			**6,300,604.68**
	4020, Disc: Total outlays, gross																			========== 6,300,604.68
	4080, Disc: Outlays, net																			========== 6,300,604.68
	4190, Outlays, net (disc. and mand.)																			========== 6,300,604.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Policy and Administration
Treasury Account:
Budget Account Id: 010-10-5065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 38,532,716.73

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 7,179,289.65

1021, Unob Bal: Recov of prior year unpaid obligations 677,346.28

1050, Unob Bal: Unobligated balance (total) ========== 7,856,635.93

1101, BA: Disc: Appropriation (special or trust fund) 60,000,000.00

1132, BA: Disc: Appropriations temporarily reduced -120,000.00

1160, BA: Disc: Appropriation (total) ========== 59,880,000.00

1900, Budget authority total (disc. and mand.) ========== 59,880,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 67,736,635.93

1940, Unob Bal: Memo: Unob bal expiring -80,687.38

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 29,123,231.82

1951, Unob Bal: Memo: Unob bal expiring (sp and trust) 80,687.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Policy and Administration
Treasury Account:
Budget Account Id: 010-10-5065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,583,626.71
3010, Ob Bal: Obligations incurred: Unexpired accounts	38,532,716.73
3020, Ob Bal: Outlays (gross)	-38,892,453.07
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-677,346.28
3050, Ob Bal: EOY: Unpaid obligations	9,546,544.09
3100, Obligated balance, start of year	========== 10,583,626.71
3200, Obligated balance, end of year	========== 9,546,544.09

BA & O, Net

4000, Disc: Budget authority, gross	========== 59,880,000.00
4010, Disc: Outlays from new authority	31,415,766.97
4011, Disc: Outlays from balances	7,476,686.10
4020, Disc: Total outlays, gross	========== 38,892,453.07
4070, Disc: Budget authority, net	========== 59,880,000.00
4080, Disc: Outlays, net	========== 38,892,453.07
4180, Budget authority, net (disc. and mand.)	========== 59,880,000.00
4190, Outlays, net (disc. and mand.)	========== 38,892,453.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Policy and Administration
Treasury Account:
Budget Account Id: 010-10-5065 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Treasury Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-57,246,130.91
0900	4801	C	E									X			U		N	2		61,794,016.71
0900	4802	C	B					DISC	BAL			X			U		N	2	N	-1,278,771.46
0900	4802	C	E					DISC	BAL			X			U		N	2	N	901,874.00
0900	4901	C	B									X			U		N	2		-7,477,363.71
0900	4901	C	E									X			U		N	2		4,695,432.01
0900	4902	C	E					DISC	NEW			X			U		N		N	28,118,577.80
0900	4902	C	E					DISC	BAL			X			U		N		N	4,917,095.68
	Sub-Total, 0900																			**34,424,730.12**
Budgetary Resources																				
1000	4201	D	B												U		N	2		72,308,418.40
1000	4801	C	B									X			U		N	2		-57,246,130.91
1000	4802	C	B					DISC	BAL			X			U		N	2	N	-1,278,771.46
1000	4901	C	B									X			U		N	2		-7,477,363.71
	Sub-Total, 1000																			**6,306,152.32**
1021	4871	D	E									X			U		N			244,869.01
1050, Unob Bal: Unobligated balance (total)																				========== 6,551,021.33
1101	4114	D	E	P				DISC				X			U		N	2		35,026,972.00
1132	4387	C	E	P				DISC				X			U		N			-26,972.00
1160, BA: Disc: Appropriation (total)																				========== 35,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 35,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 41,551,021.33
1941	4610	C	E		A										U		N	2		7,126,291.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Treasury Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		57,246,130.91
3000	4901	C	B									X		U		N	2		7,477,363.71
Sub-Total, 3000																			**64,723,494.62**
3010	4801	C	B									X		U		N	2		-57,246,130.91
3010	4801	C	E									X		U		N	2		61,794,016.71
3010	4802	C	B					DISC	BAL			X		U		N	2	N	-1,278,771.46
3010	4802	C	E					DISC	BAL			X		U		N	2	N	901,874.00
3010	4901	C	B									X		U		N	2		-7,477,363.71
3010	4901	C	E									X		U		N	2		4,695,432.01
3010	4902	C	E					DISC	NEW			X		U		N		N	28,118,577.80
3010	4902	C	E					DISC	BAL			X		U		N		N	4,917,095.68
Sub-Total, 3010																			**34,424,730.12**
3020	4802	C	B					DISC	BAL			X		U		N	2	N	1,278,771.46
3020	4802	C	E					DISC	BAL			X		U		N	2	N	-901,874.00
3020	4902	C	E					DISC	NEW			X		U		N		N	-28,118,577.80
3020	4902	C	E					DISC	BAL			X		U		N		N	-4,917,095.68
Sub-Total, 3020																			**-32,658,776.02**
3040	4871	D	E									X		U		N			-244,869.01
3050	4801	C	E											U		N	2		61,794,016.71
3050	4871	D	E											U		N			-244,869.01
3050	4901	C	E											U		N	2		4,695,432.01
Sub-Total, 3050																			**66,244,579.71**
3100, Obligated balance, start of year																			========== 64,723,494.62
3200, Obligated balance, end of year																			========== 66,244,579.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Central Valley Project Restoration Fund
Treasury Account: Central Valley Project Restoration Fund
Budget Account Id: 010-10-5173 Treasury Account Id: 14- - /X -5173 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 35,000,000.00
4010	4902	C	E					DISC	NEW			X		U			N		N	28,118,577.80
4011	4802	C	B					DISC	BAL			X		U			N	2	N	-1,278,771.46
4011	4802	C	E					DISC	BAL			X		U			N	2	N	901,874.00
4011	4902	C	E					DISC	BAL			X		U			N		N	4,917,095.68
Sub-Total, 4011																				**4,540,198.22**
4020, Disc: Total outlays, gross																				========== 32,658,776.02
4070, Disc: Budget authority, net																				========== 35,000,000.00
4080, Disc: Outlays, net																				========== 32,658,776.02
4180, Budget authority, net (disc. and mand.)																				========== 35,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 32,658,776.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Central Valley Project Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5173 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 34,424,730.12

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,306,152.32

1021, Unob Bal: Recov of prior year unpaid obligations 244,869.01

1050, Unob Bal: Unobligated balance (total) ========== 6,551,021.33

1101, BA: Disc: Appropriation (special or trust fund) 35,026,972.00

1132, BA: Disc: Appropriations temporarily reduced -26,972.00

1160, BA: Disc: Appropriation (total) ========== 35,000,000.00

1900, Budget authority total (disc. and mand.) ========== 35,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 41,551,021.33

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 7,126,291.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Central Valley Project Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5173 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,723,494.62
3010, Ob Bal: Obligations incurred: Unexpired accounts	34,424,730.12
3020, Ob Bal: Outlays (gross)	-32,658,776.02
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-244,869.01
3050, Ob Bal: EOY: Unpaid obligations	66,244,579.71
3100, Obligated balance, start of year	========== 64,723,494.62
3200, Obligated balance, end of year	========== 66,244,579.71

BA & O, Net

4000, Disc: Budget authority, gross	========== 35,000,000.00
4010, Disc: Outlays from new authority	28,118,577.80
4011, Disc: Outlays from balances	4,540,198.22
4020, Disc: Total outlays, gross	========== 32,658,776.02
4070, Disc: Budget authority, net	========== 35,000,000.00
4080, Disc: Outlays, net	========== 32,658,776.02
4180, Budget authority, net (disc. and mand.)	========== 35,000,000.00
4190, Outlays, net (disc. and mand.)	========== 32,658,776.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Central Valley Project Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5173 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-13,272,472.53
0900	4801	C	E									X		U		N	2		9,230,884.69
0900	4802	C	B					MAND	BAL			X		U		N	2	N	-35,538.00
0900	4901	C	B									X		U		N	2		-5,952,467.57
0900	4901	C	E									X		U		N	2		4,648,110.21
0900	4902	C	E					MAND	NEW			X		U		N		N	20,841,254.44
0900	4902	C	E					MAND	BAL			X		U		N		N	46,517,943.86
	Sub-Total, 0900																		**61,977,715.10**

Budgetary Resources

1000	4201	D	B											U		N	2		60,432,476.76
1000	4801	C	B									X		U		N	2		-13,272,472.53
1000	4802	C	B					MAND	BAL			X		U		N	2	N	-35,538.00
1000	4901	C	B									X		U		N	2		-5,952,467.57
	Sub-Total, 1000																		**41,171,998.66**
1021	4871	D	E									X		U		N			499,772.52
1022	4152	C	E									X		U		N			-1,910,138.73
1050, Unob Bal: Unobligated balance (total)																			========== 39,761,632.45
1201	4114	D	E	P				MAND				X		U		N	2		68,241,529.35
1260, BA: Mand: Appropriations (total)																			========== 68,241,529.35
1900, Budget authority total (disc. and mand.)																			========== 68,241,529.35
1930, Total budgetary resources avail (disc. and mand.)																			========== 108,003,161.80
1941	4510	C	E		A									U		N	2		26,543,448.94
1941	4610	C	E		A									U		N	2		19,481,997.76
	Sub-Total, 1941																		**46,025,446.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	2		13,272,472.53
3000	4901	C	B									X		U			N	2		5,952,467.57
Sub-Total, 3000																				**19,224,940.10**
3010	4801	C	B									X		U			N	2		-13,272,472.53
3010	4801	C	E									X		U			N	2		9,230,884.69
3010	4802	C	B					MAND	BAL			X		U			N	2	N	-35,538.00
3010	4901	C	B									X		U			N	2		-5,952,467.57
3010	4901	C	E									X		U			N	2		4,648,110.21
3010	4902	C	E					MAND	NEW			X		U			N		N	20,841,254.44
3010	4902	C	E					MAND	BAL			X		U			N		N	46,517,943.86
Sub-Total, 3010																				**61,977,715.10**
3020	4802	C	B					MAND	BAL			X		U			N	2	N	35,538.00
3020	4902	C	E					MAND	NEW			X		U			N		N	-20,841,254.44
3020	4902	C	E					MAND	BAL			X		U			N		N	-46,517,943.86
Sub-Total, 3020																				**-67,323,660.30**
3040	4871	D	E									X		U			N			-499,772.52
3050	4801	C	E											U			N	2		9,230,884.69
3050	4871	D	E											U			N			-499,772.52
3050	4901	C	E											U			N	2		4,648,110.21
Sub-Total, 3050																				**13,379,222.38**
3100, Obligated balance, start of year																				========== 19,224,940.10
3200, Obligated balance, end of year																				========== 13,379,222.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Colorado River Dam Fund, Boulder Canyon Project
Treasury Account: Colorado River Dam Fund, Boulder Canyon Project
Budget Account Id: 010-10-5656 Treasury Account Id: 14- - /X -5656 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 68,241,529.35
4100	4902	C	E					MAND	NEW			X			U		N		N	20,841,254.44
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-35,538.00
4101	4902	C	E					MAND	BAL			X			U		N		N	46,517,943.86
Sub-Total, 4101																				**46,482,405.86**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-35,538.00
4110	4902	C	E					MAND	NEW			X			U		N		N	20,841,254.44
4110	4902	C	E					MAND	BAL			X			U		N		N	46,517,943.86
Sub-Total, 4110																				**67,323,660.30**
4160, Mand: Budget authority, net																				========== 68,241,529.35
4170, Mand: Outlays, net																				========== 67,323,660.30
4180, Budget authority, net (disc. and mand.)																				========== 68,241,529.35
4190, Outlays, net (disc. and mand.)																				========== 67,323,660.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Colorado River Dam Fund, Boulder Canyon Project
Treasury Account:
Budget Account Id: 010-10-5656 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 61,977,715.10

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 41,171,998.66

1021, Unob Bal: Recov of prior year unpaid obligations 499,772.52

1022, Unob Bal: Capital transfer to general fund -1,910,138.73

1050, Unob Bal: Unobligated balance (total) ========== 39,761,632.45

1201, BA: Mand: Appropriation (special or trust fund) 68,241,529.35

1260, BA: Mand: Appropriations (total) ========== 68,241,529.35

1900, Budget authority total (disc. and mand.) ========== 68,241,529.35

1930, Total budgetary resources avail (disc. and mand.) ========== 108,003,161.80

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 46,025,446.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Colorado River Dam Fund, Boulder Canyon Project
Treasury Account:
Budget Account Id: 010-10-5656 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,224,940.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	61,977,715.10
3020, Ob Bal: Outlays (gross)	-67,323,660.30
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-499,772.52
3050, Ob Bal: EOY: Unpaid obligations	13,379,222.38
3100, Obligated balance, start of year	========== 19,224,940.10
3200, Obligated balance, end of year	========== 13,379,222.38

BA & O, Net

4090, Mand: Budget authority, gross	========== 68,241,529.35
4100, Mand: Outlays from new authority	20,841,254.44
4101, Mand: Outlays from balances	46,482,405.86
4110, Mand: Total outlays, gross	67,323,660.30
4160, Mand: Budget authority, net	========== 68,241,529.35
4170, Mand: Outlays, net	========== 67,323,660.30
4180, Budget authority, net (disc. and mand.)	========== 68,241,529.35
4190, Outlays, net (disc. and mand.)	========== 67,323,660.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Colorado River Dam Fund, Boulder Canyon Project
Treasury Account:
Budget Account Id: 010-10-5656 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Treasury Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-312.51
0900	4801	C	E									X			U		N	2		312.51
0900	4901	C	E									X			U		N	2		283.00
0900	4902	C	E					DISC	BAL			X			U		N		N	501.62
	Sub-Total, 0900																			**784.62**
Budgetary Resources																				
1000	4201	D	B												U		N	2		14,222.76
1000	4801	C	B									X			U		N	2		-312.51
	Sub-Total, 1000																			**13,910.25**
1050, Unob Bal: Unobligated balance (total)																				========= 13,910.25
1930, Total budgetary resources avail (disc. and mand.)																				========= 13,910.25
1941	4610	C	E		A										U		N	2		13,125.63
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		312.51
3010	4801	C	B									X			U		N	2		-312.51
3010	4801	C	E									X			U		N	2		312.51
3010	4901	C	E									X			U		N	2		283.00
3010	4902	C	E					DISC	BAL			X			U		N		N	501.62
	Sub-Total, 3010																			**784.62**
3020	4902	C	E					DISC	BAL			X			U		N		N	-501.62
3050	4801	C	E												U		N	2		312.51
3050	4901	C	E												U		N	2		283.00
	Sub-Total, 3050																			**595.51**
3100, Obligated balance, start of year																				====== 312.51
3200, Obligated balance, end of year																				====== 595.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Gabriel Basin Restoration Fund
Treasury Account: San Gabriel Basin Restoration Fund
Budget Account Id: 010-10-5483 Treasury Account Id: 14- - /X -5483 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	501.62
4020, Disc: Total outlays, gross																				====== 501.62
4080, Disc: Outlays, net																				====== 501.62
4190, Outlays, net (disc. and mand.)																				====== 501.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, San Gabriel Basin Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5483 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 784.62

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 13,910.25

1050, Unob Bal: Unobligated balance (total) ========= 13,910.25

1930, Total budgetary resources avail (disc. and mand.) ========= 13,910.25

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 13,125.63

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 312.51

3010, Ob Bal: Obligations incurred: Unexpired accounts 784.62

3020, Ob Bal: Outlays (gross) -501.62

3050, Ob Bal: EOY: Unpaid obligations 595.51

3100, Obligated balance, start of year ====== 312.51

3200, Obligated balance, end of year ====== 595.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, San Gabriel Basin Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5483 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 501.62

4020, Disc: Total outlays, gross ====== 501.62

4080, Disc: Outlays, net ====== 501.62

4190, Outlays, net (disc. and mand.) ====== 501.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Joaquin Restoration Fund
Treasury Account: San Joaquin Restoration Fund
Budget Account Id: 010-10-5537 Treasury Account Id: 14- - /X -5537 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-18,283,327.80
0900	4801	C	E									X			U		N	2		18,278,226.25
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-1,994,920.49
0900	4802	C	E					MAND	BAL			X			U		N	2	N	70,645.00
0900	4901	C	B									X			U		N	2		-458,703.53
0900	4901	C	E									X			U		N	2		819,346.71
0900	4902	C	E					MAND	BAL			X			U		N		N	2,000,000.00
0900	4902	C	E					MAND	NEW			X			U		N		N	5,611,497.81
	Sub-Total, 0900																			**6,042,763.95**

Budgetary Resources

1000	4201	D	B												U		N	2		75,069,807.84
1000	4801	C	B									X			U		N	2		-18,283,327.80
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-1,994,920.49
1000	4901	C	B									X			U		N	2		-458,703.53
	Sub-Total, 1000																			**54,332,856.02**
1021	4871	D	E									X			U		N			986,817.92
1050, Unob Bal: Unobligated balance (total)																				========== 55,319,673.94
1930, Total budgetary resources avail (disc. and mand.)																				========== 55,319,673.94
1941	4610	C	E		A										U		N	2		49,276,909.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Joaquin Restoration Fund
Treasury Account: San Joaquin Restoration Fund
Budget Account Id: 010-10-5537 Treasury Account Id: 14- - /X -5537 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		18,283,327.80
3000	4901	C	B									X		U		N	2		458,703.53
Sub-Total, 3000																			**18,742,031.33**
3010	4801	C	B									X		U		N	2		-18,283,327.80
3010	4801	C	E									X		U		N	2		18,278,226.25
3010	4802	C	B					MAND	BAL			X		U		N	2	N	-1,994,920.49
3010	4802	C	E					MAND	BAL			X		U		N	2	N	70,645.00
3010	4901	C	B									X		U		N	2		-458,703.53
3010	4901	C	E									X		U		N	2		819,346.71
3010	4902	C	E					MAND	BAL			X		U		N		N	2,000,000.00
3010	4902	C	E					MAND	NEW			X		U		N		N	5,611,497.81
Sub-Total, 3010																			**6,042,763.95**
3020	4802	C	B					MAND	BAL			X		U		N	2	N	1,994,920.49
3020	4802	C	E					MAND	BAL			X		U		N	2	N	-70,645.00
3020	4902	C	E					MAND	BAL			X		U		N		N	-2,000,000.00
3020	4902	C	E					MAND	NEW			X		U		N		N	-5,611,497.81
Sub-Total, 3020																			**-5,687,222.32**
3040	4871	D	E									X		U		N			-986,817.92
3050	4801	C	E											U		N	2		18,278,226.25
3050	4871	D	E											U		N			-986,817.92
3050	4901	C	E											U		N	2		819,346.71
Sub-Total, 3050																			**18,110,755.04**
3100, Obligated balance, start of year																			========== 18,742,031.33
3200, Obligated balance, end of year																			========== 18,110,755.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: San Joaquin Restoration Fund
Treasury Account: San Joaquin Restoration Fund
Budget Account Id: 010-10-5537 Treasury Account Id: 14- - /X -5537 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X			U		N		N	5,611,497.81
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-1,994,920.49
4101	4802	C	E					MAND	BAL			X			U		N	2	N	70,645.00
4101	4902	C	E					MAND	BAL			X			U		N		N	2,000,000.00
Sub-Total, 4101																				**75,724.51**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-1,994,920.49
4110	4802	C	E					MAND	BAL			X			U		N	2	N	70,645.00
4110	4902	C	E					MAND	BAL			X			U		N		N	2,000,000.00
4110	4902	C	E					MAND	NEW			X			U		N		N	5,611,497.81
Sub-Total, 4110																				**5,687,222.32**
4170, Mand: Outlays, net																				========== 5,687,222.32
4190, Outlays, net (disc. and mand.)																				========== 5,687,222.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, San Joaquin Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,042,763.95

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 54,332,856.02

1021, Unob Bal: Recov of prior year unpaid obligations 986,817.92

1050, Unob Bal: Unobligated balance (total) ========== 55,319,673.94

1930, Total budgetary resources avail (disc. and mand.) ========== 55,319,673.94

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 49,276,909.99

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 18,742,031.33

3010, Ob Bal: Obligations incurred: Unexpired accounts 6,042,763.95

3020, Ob Bal: Outlays (gross) -5,687,222.32

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -986,817.92

3050, Ob Bal: EOY: Unpaid obligations 18,110,755.04

3100, Obligated balance, start of year ========== 18,742,031.33

3200, Obligated balance, end of year ========== 18,110,755.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, San Joaquin Restoration Fund
Treasury Account:
Budget Account Id: 010-10-5537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4100, Mand: Outlays from new authority	5,611,497.81
4101, Mand: Outlays from balances	75,724.51
4110, Mand: Total outlays, gross	5,687,222.32
4170, Mand: Outlays, net	========== 5,687,222.32
4190, Outlays, net (disc. and mand.)	========== 5,687,222.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-44,168,736.90
0900	4801	C	E									X			U		N	3		8,438,003.49
0900	4802	C	B					DISC	BAL			X			U		N	3	N	-778,519.05
0900	4802	C	B					MAND	BAL			X			U		N	3	N	-9,609,618.00
0900	4802	C	E					DISC	BAL			X			U		N	3	N	200,000.00
0900	4802	C	E					MAND	BAL			X			U		N	3	N	9,609,618.00
0900	4901	C	B									X			U		N	3		-5,752,212.86
0900	4901	C	E									X			U		N	3		6,701,814.74
0900	4902	C	E					MAND	BAL			X			U		N		N	198,194,751.61
0900	4902	C	E					DISC	NEW			X			U		N		N	1,473,606.00
0900	4902	C	E					DISC	BAL			X			U		N		N	938,269.16
Sub-Total, 0900																				**165,246,976.19**

Budgetary Resources

1000	4201	D	B												U		N	3		570,562,953.71
1000	4222	D	B			E		MAND				X			U		N	3		10,359,949.02
1000	4251	D	B			F		MAND				X			U		N	3		685,993.38
1000	4801	C	B									X			U		N	3		-44,168,736.90
1000	4802	C	B					DISC	BAL			X			U		N	3	N	-778,519.05
1000	4802	C	B					MAND	BAL			X			U		N	3	N	-9,609,618.00
1000	4901	C	B									X			U		N	3		-5,752,212.86
Sub-Total, 1000																				**521,299,809.30**
1021	4871	D	E									X			U		N			1,542,887.31
1050, Unob Bal: Unobligated balance (total)																				==========
																				522,842,696.61
1121	4170	D	E	P				DISC		14	0680	X			U		N			6,620,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				6,620,000.00
1800	4222	D	B			E		MAND				X			U		N	3		-10,359,949.02
1800	4222	D	E			E		MAND				X			U		N	3		6,954,362.25
1800	4252	D	E			E		MAND				X			U		N			158,011,612.96
1800	4273	D	E					MAND				X			U		N	3	N	270,191.04
Sub-Total, 1800																				**154,876,217.23**
1801	4251	D	B			F		MAND				X			U		N	3		-685,993.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4251	D	E			F		MAND				X		U		N	3		450,426.00
	Sub-Total, 1801																		**-235,567.38**
	1850, BA: Mand: Spending auth: Total																		========== 154,640,649.85
	1900, Budget authority total (disc. and mand.)																		========== 161,260,649.85
	1930, Total budgetary resources avail (disc. and mand.)																		========== 684,103,346.46
1941	4610	C	E		A									U		N	3		518,856,370.27

Change in Obl Bal

3000	4801	C	B									X		U		N	3		44,168,736.90
3000	4901	C	B									X		U		N	3		5,752,212.86
	Sub-Total, 3000																		**49,920,949.76**
3010	4801	C	B									X		U		N	3		-44,168,736.90
3010	4801	C	E									X		U		N	3		8,438,003.49
3010	4802	C	B					DISC	BAL			X		U		N	3	N	-778,519.05
3010	4802	C	B					MAND	BAL			X		U		N	3	N	-9,609,618.00
3010	4802	C	E					DISC	BAL			X		U		N	3	N	200,000.00
3010	4802	C	E					MAND	BAL			X		U		N	3	N	9,609,618.00
3010	4901	C	B									X		U		N	3		-5,752,212.86
3010	4901	C	E									X		U		N	3		6,701,814.74
3010	4902	C	E					MAND	BAL			X		U		N		N	198,194,751.61
3010	4902	C	E					DISC	NEW			X		U		N		N	1,473,606.00
3010	4902	C	E					DISC	BAL			X		U		N		N	938,269.16
	Sub-Total, 3010																		**165,246,976.19**
3020	4802	C	B					DISC	BAL			X		U		N	3	N	778,519.05
3020	4802	C	B					MAND	BAL			X		U		N	3	N	9,609,618.00
3020	4802	C	E					DISC	BAL			X		U		N	3	N	-200,000.00
3020	4802	C	E					MAND	BAL			X		U		N	3	N	-9,609,618.00
3020	4902	C	E					MAND	BAL			X		U		N		N	-198,194,751.61
3020	4902	C	E					DISC	NEW			X		U		N		N	-1,473,606.00
3020	4902	C	E					DISC	BAL			X		U		N		N	-938,269.16
	Sub-Total, 3020																		**-200,028,107.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E									X		U		N			-1,542,887.31
3050	4801	C	E											U		N	3		8,438,003.49
3050	4871	D	E											U		N			-1,542,887.31
3050	4901	C	E											U		N	3		6,701,814.74
	Sub-Total, 3050																		**13,596,930.92**
3060	4251	D	B			F		MAND				X		U		N	3		-685,993.38
3070	4251	D	B			F		MAND				X		U		N	3		685,993.38
3070	4251	D	E			F		MAND				X		U		N	3		-450,426.00
	Sub-Total, 3070																		**235,567.38**
3090	4251	D	E			F		MAND						U		N	3		-450,426.00
3100, Obligated balance, start of year																			========== 49,234,956.38
3200, Obligated balance, end of year																			========== 13,146,504.92

BA & O, Net

4000, Disc: Budget authority, gross																			========== 6,620,000.00
4010	4902	C	E					DISC	NEW			X		U		N		N	1,473,606.00
4011	4802	C	B					DISC	BAL			X		U		N	3	N	-778,519.05
4011	4802	C	E					DISC	BAL			X		U		N	3	N	200,000.00
4011	4902	C	E					DISC	BAL			X		U		N		N	938,269.16
	Sub-Total, 4011																		**359,750.11**
4020, Disc: Total outlays, gross																			========== 1,833,356.11
4070, Disc: Budget authority, net																			========== 6,620,000.00
4080, Disc: Outlays, net																			========== 1,833,356.11
4090, Mand: Budget authority, gross																			========== 154,640,649.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X			U		N	3	N	-9,609,618.00
4101	4802	C	E					MAND	BAL			X			U		N	3	N	9,609,618.00
4101	4902	C	E					MAND	BAL			X			U		N		N	198,194,751.61
Sub-Total, 4101																				**198,194,751.61**
4110	4802	C	B					MAND	BAL			X			U		N	3	N	-9,609,618.00
4110	4802	C	E					MAND	BAL			X			U		N	3	N	9,609,618.00
4110	4902	C	E					MAND	BAL			X			U		N		N	198,194,751.61
Sub-Total, 4110																				**198,194,751.61**
4121	4273	D	E					MAND				X			U		N	3	N	-270,191.04
4123	4222	D	B			E		MAND				X			U		N	3		10,359,949.02
4123	4222	D	E			E		MAND				X			U		N	3		-6,954,362.25
4123	4252	D	E			E		MAND				X			U		N			-158,011,612.96
Sub-Total, 4123																				**-154,606,026.19**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -154,876,217.23
4140	4251	D	B			F		MAND				X			U		N	3		685,993.38
4140	4251	D	E			F		MAND				X			U		N	3		-450,426.00
Sub-Total, 4140																				**235,567.38**
4150, Mand: Additional offsets against BA only (total)																				========== 235,567.38
4170, Mand: Outlays, net																				========== 43,318,534.38
4180, Budget authority, net (disc. and mand.)																				========== 6,620,000.00
4190, Outlays, net (disc. and mand.)																				========== 45,151,890.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Lower Colorado River Basin Development Fund
Treasury Account: Lower Colorado River Basin Development Fund
Budget Account Id: 010-10-4079 Treasury Account Id: 14- - /X -4079 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			567,444,175.53
5001	1610	D	E												U		N			524,754,773.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 165,246,976.19

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 521,299,809.30

1021, Unob Bal: Recov of prior year unpaid obligations 1,542,887.31

1050, Unob Bal: Unobligated balance (total) ========== 522,842,696.61

1121, BA: Disc: Approps transferred from other accounts 6,620,000.00

1160, BA: Disc: Appropriation (total) ========== 6,620,000.00

1800, BA: Mand: Spending auth: Collected 154,876,217.23

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -235,567.38

1850, BA: Mand: Spending auth: Total ========== 154,640,649.85

1900, Budget authority total (disc. and mand.) ========== 161,260,649.85

1930, Total budgetary resources avail (disc. and mand.) ========== 684,103,346.46

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 518,856,370.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,920,949.76
3010, Ob Bal: Obligations incurred: Unexpired accounts	165,246,976.19
3020, Ob Bal: Outlays (gross)	-200,028,107.72
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,542,887.31
3050, Ob Bal: EOY: Unpaid obligations	13,596,930.92
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-685,993.38
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	235,567.38
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-450,426.00
3100, Obligated balance, start of year	========== 49,234,956.38
3200, Obligated balance, end of year	========== 13,146,504.92

BA & O, Net

4000, Disc: Budget authority, gross	========== 6,620,000.00
4010, Disc: Outlays from new authority	1,473,606.00
4011, Disc: Outlays from balances	359,750.11
4020, Disc: Total outlays, gross	========== 1,833,356.11
4070, Disc: Budget authority, net	========== 6,620,000.00
4080, Disc: Outlays, net	========== 1,833,356.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 154,640,649.85
4101, Mand: Outlays from balances																				198,194,751.61
4110, Mand: Total outlays, gross																				198,194,751.61
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																				-270,191.04
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																				-154,606,026.19
4130, Mand: Offsets against gross BA and outlays (total)																				========== -154,876,217.23
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				235,567.38
4150, Mand: Additional offsets against BA only (total)																				========== 235,567.38
4170, Mand: Outlays, net																				========== 43,318,534.38
4180, Budget authority, net (disc. and mand.)																				========== 6,620,000.00
4190, Outlays, net (disc. and mand.)																				========== 45,151,890.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Lower Colorado River Basin Development Fund
Treasury Account:
Budget Account Id: 010-10-4079 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
567,444,175.53

5001, Memo: Invest, EOY: Fed securities: Par value
524,754,773.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	3		-63,224,402.21
0900	4801	C	E									X		U			N	3		75,659,023.41
0900	4802	C	B					MAND	BAL			X		U			N	3	N	-1,544,715.89
0900	4802	C	B					DISC	BAL			X		U			N	3	N	-376,629.13
0900	4802	C	E					MAND	BAL			X		U			N	3	N	528,900.56
0900	4901	C	B									X		U			N	3		-72,672,063.75
0900	4901	C	E									X		U			N	3		75,784,492.95
0900	4901	D	E									X		U			N	3		-60,488.67
0900	4902	C	E					DISC	BAL			X		U			N		N	20,771,411.11
0900	4902	C	E					MAND	BAL			X		U			N		N	46,279,491.15
Sub-Total, 0900																				**81,145,019.53**

Budgetary Resources

1000	4201	D	B											U			N	3		80,112,344.85
1000	4222	D	B			X		MAND				X		U			N	3		127,825,865.36
1000	4251	D	B			F		MAND				X		U			N	3		533,502.34
1000	4801	C	B									X		U			N	3		-63,224,402.21
1000	4802	C	B					MAND	BAL			X		U			N	3	N	-1,544,715.89
1000	4802	C	B					DISC	BAL			X		U			N	3	N	-376,629.13
1000	4901	C	B									X		U			N	3		-72,672,063.75
Sub-Total, 1000																				**70,653,901.57**
1011	4190	D	E							14	4081	X		U			N			459,471.00
1021	4871	D	E									X		U			N			10,288,855.55
1050, Unob Bal: Unobligated balance (total)																				==========
																				81,402,228.12
1121	4170	D	E	P				DISC		14	4081	X		U			N			25,706,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				25,706,000.00
1800	4222	D	B			X		MAND				X		U			N	3		-127,825,865.36
1800	4222	D	E			X		MAND				X		U			N	3		2,255,659.86
1800	4252	D	E			F		MAND				X		U			N			12,461,635.34
1800	4252	D	E			X		MAND				X		U			N			222,563,078.49
Sub-Total, 1800																				**109,454,508.33**
1801	4251	D	B			F		MAND				X		U			N	3		-533,502.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4251	D	E			F		MAND				X		U			N	3		730,353.31
Sub-Total, 1801																				**196,850.97**
1850, BA: Mand: Spending auth: Total																				========== 109,651,359.30
1900, Budget authority total (disc. and mand.)																				========== 135,357,359.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 216,759,587.42
1941	4610	C	E		A									U			N	3		135,614,567.89

Change in Obl Bal

3000	4801	C	B									X		U			N	3		63,224,402.21
3000	4901	C	B									X		U			N	3		72,672,063.75
Sub-Total, 3000																				**135,896,465.96**
3010	4801	C	B									X		U			N	3		-63,224,402.21
3010	4801	C	E									X		U			N	3		75,659,023.41
3010	4802	C	B					MAND	BAL			X		U			N	3	N	-1,544,715.89
3010	4802	C	B					DISC	BAL			X		U			N	3	N	-376,629.13
3010	4802	C	E					MAND	BAL			X		U			N	3	N	528,900.56
3010	4901	C	B									X		U			N	3		-72,672,063.75
3010	4901	C	E									X		U			N	3		75,784,492.95
3010	4901	D	E									X		U			N	3		-60,488.67
3010	4902	C	E					DISC	BAL			X		U			N		N	20,771,411.11
3010	4902	C	E					MAND	BAL			X		U			N		N	46,279,491.15
Sub-Total, 3010																				**81,145,019.53**
3020	4802	C	B					MAND	BAL			X		U			N	3	N	1,544,715.89
3020	4802	C	B					DISC	BAL			X		U			N	3	N	376,629.13
3020	4802	C	E					MAND	BAL			X		U			N	3	N	-528,900.56
3020	4902	C	E					DISC	BAL			X		U			N		N	-20,771,411.11
3020	4902	C	E					MAND	BAL			X		U			N		N	-46,279,491.15
Sub-Total, 3020																				**-65,658,457.80**
3040	4871	D	E									X		U			N			-10,288,855.55
3050	4801	C	E											U			N	3		75,659,023.41
3050	4871	D	E											U			N			-10,288,855.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											U		N	3		75,784,492.95
3050	4901	D	E											U		N	3		-60,488.67
Sub-Total, 3050																			**141,094,172.14**
3060	4251	D	B			F		MAND				X		U		N	3		-533,502.34
3070	4251	D	B			F		MAND				X		U		N	3		533,502.34
3070	4251	D	E			F		MAND				X		U		N	3		-730,353.31
Sub-Total, 3070																			**-196,850.97**
3090	4251	D	E			F		MAND						U		N	3		-730,353.31
3100, Obligated balance, start of year																			========== 135,362,963.62
3200, Obligated balance, end of year																			========== 140,363,818.83

BA & O, Net

4000, Disc: Budget authority, gross																			========== 25,706,000.00
4011	4802	C	B					DISC	BAL			X		U		N	3	N	-376,629.13
4011	4902	C	E					DISC	BAL			X		U		N		N	20,771,411.11
Sub-Total, 4011																			**20,394,781.98**
4020, Disc: Total outlays, gross																			========== 20,394,781.98
4070, Disc: Budget authority, net																			========== 25,706,000.00
4080, Disc: Outlays, net																			========== 20,394,781.98
4090, Mand: Budget authority, gross																			========== 109,651,359.30
4101	4802	C	B					MAND	BAL			X		U		N	3	N	-1,544,715.89
4101	4802	C	E					MAND	BAL			X		U		N	3	N	528,900.56
4101	4902	C	E					MAND	BAL			X		U		N		N	46,279,491.15
Sub-Total, 4101																			**45,263,675.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Upper Colorado River Basin Fund
Treasury Account: Upper Colorado River Basin Fund
Budget Account Id: 010-10-4081 Treasury Account Id: 14- - /X -4081 -000-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4802	C	B					MAND	BAL			X		U		N	3	N	-1,544,715.89
4110	4802	C	E					MAND	BAL			X		U		N	3	N	528,900.56
4110	4902	C	E					MAND	BAL			X		U		N		N	46,279,491.15
Sub-Total, 4110																			**45,263,675.82**
4120	4252	D	E			F		MAND				X		U		N			-12,461,635.34
4123	4222	D	B			X		MAND				X		U		N	3		127,825,865.36
4123	4222	D	E			X		MAND				X		U		N	3		-2,255,659.86
4123	4252	D	E			X		MAND				X		U		N			-222,563,078.49
Sub-Total, 4123																			**-96,992,872.99**
4130, Mand: Offsets against gross BA and outlays (total)																			========== -109,454,508.33
4140	4251	D	B			F		MAND				X		U		N	3		533,502.34
4140	4251	D	E			F		MAND				X		U		N	3		-730,353.31
Sub-Total, 4140																			**-196,850.97**
4150, Mand: Additional offsets against BA only (total)																			========== -196,850.97
4170, Mand: Outlays, net																			========== -64,190,832.51
4180, Budget authority, net (disc. and mand.)																			========== 25,706,000.00
4190, Outlays, net (disc. and mand.)																			========== -43,796,050.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Upper Colorado River Basin Fund
Treasury Account:
Budget Account Id: 010-10-4081 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 81,145,019.53

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 70,653,901.57

1011, Unob Bal: Transferred from other accounts 459,471.00

1021, Unob Bal: Recov of prior year unpaid obligations 10,288,855.55

1050, Unob Bal: Unobligated balance (total) ========== 81,402,228.12

1121, BA: Disc: Approps transferred from other accounts 25,706,000.00

1160, BA: Disc: Appropriation (total) ========== 25,706,000.00

1800, BA: Mand: Spending auth: Collected 109,454,508.33

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 196,850.97

1850, BA: Mand: Spending auth: Total ========== 109,651,359.30

1900, Budget authority total (disc. and mand.) ========== 135,357,359.30

1930, Total budgetary resources avail (disc. and mand.) ========== 216,759,587.42

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 135,614,567.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Upper Colorado River Basin Fund
Treasury Account:
Budget Account Id: 010-10-4081 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	135,896,465.96
3010, Ob Bal: Obligations incurred: Unexpired accounts	81,145,019.53
3020, Ob Bal: Outlays (gross)	-65,658,457.80
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,288,855.55
3050, Ob Bal: EOY: Unpaid obligations	141,094,172.14
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-533,502.34
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-196,850.97
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-730,353.31
3100, Obligated balance, start of year	========== 135,362,963.62
3200, Obligated balance, end of year	========== 140,363,818.83

BA & O, Net

4000, Disc: Budget authority, gross	========== 25,706,000.00
4011, Disc: Outlays from balances	20,394,781.98
4020, Disc: Total outlays, gross	========== 20,394,781.98
4070, Disc: Budget authority, net	========== 25,706,000.00
4080, Disc: Outlays, net	========== 20,394,781.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Upper Colorado River Basin Fund
Treasury Account:
Budget Account Id: 010-10-4081 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			109,651,359.30
4101, Mand: Outlays from balances																			45,263,675.82
4110, Mand: Total outlays, gross																			45,263,675.82
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-12,461,635.34
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-96,992,872.99
4130, Mand: Offsets against gross BA and outlays (total)																			-109,454,508.33
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-196,850.97
4150, Mand: Additional offsets against BA only (total)																			-196,850.97
4170, Mand: Outlays, net																			-64,190,832.51
4180, Budget authority, net (disc. and mand.)																			25,706,000.00
4190, Outlays, net (disc. and mand.)																			-43,796,050.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-24,128,848.53
0900	4801	C	E									X			U		N	4		24,315,271.20
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-57,307.94
0900	4802	C	E					DISC	NEW			X			U		N	4	N	283,211.74
0900	4802	C	E					DISC	BAL			X			U		N	4	N	57,307.94
0900	4901	C	B									X			U		N	4		-27,394,096.26
0900	4901	C	E									X			U		N	4		17,519,205.80
0900	4902	C	E					DISC	NEW			X			U		N		N	178,085,448.18
0900	4902	C	E					DISC	BAL			X			U		N		N	137,524,985.23
Sub-Total, 0900																				**306,205,177.36**

Budgetary Resources

1000	4201	D	B												U		N	4		119,561,957.18
1000	4222	D	B			F		DISC				X			U		N	4		45,982,535.49
1000	4251	D	B			F		DISC				X			U		N	4		13,872,277.50
1000	4801	C	B									X			U		N	4		-24,128,848.53
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-57,307.94
1000	4901	C	B									X			U		N	4		-27,394,096.26
Sub-Total, 1000																				**127,836,517.44**
1021	4871	D	E									X			U		N			1,718,326.26
1050, Unob Bal: Unobligated balance (total)																				========== 129,554,843.70
1700	4222	D	B			F		DISC				X			U		N	4		-45,982,535.49
1700	4222	D	E			F		DISC				X			U		N	4		1,430,455.85
1700	4252	D	E			X		DISC				X			U		N			6,728,966.90
1700	4252	D	E			F		DISC				X			U		N			287,944,283.55
1700	4277	D	E					DISC				X			U		N			3,306,200.00
Sub-Total, 1700																				**253,427,370.81**
1701	4221	D	E			F		DISC				X			U		N	4		152,877,688.41
1701	4251	D	B			F		DISC				X			U		N	4		-13,872,277.50
1701	4251	D	E			F		DISC				X			U		N	4		12,550,348.25
Sub-Total, 1701																				**151,555,759.16**
1750, BA: Disc: Spending auth: Total																				========== 404,983,129.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 404,983,129.97
1930, Total budgetary resources avail (disc. and mand.)																				========== 534,537,973.67
1941	4610	C	E	A											U		N	4		228,332,796.31
Change in Obl Bal																				
3000	4801	C	B									X			U		N	4		24,128,848.53
3000	4901	C	B									X			U		N	4		27,394,096.26
Sub-Total, 3000																				**51,522,944.79**
3010	4801	C	B									X			U		N	4		-24,128,848.53
3010	4801	C	E									X			U		N	4		24,315,271.20
3010	4802	C	B					DISC	BAL			X			U		N	4	N	-57,307.94
3010	4802	C	E					DISC	NEW			X			U		N	4	N	283,211.74
3010	4802	C	E					DISC	BAL			X			U		N	4	N	57,307.94
3010	4901	C	B									X			U		N	4		-27,394,096.26
3010	4901	C	E									X			U		N	4		17,519,205.80
3010	4902	C	E					DISC	NEW			X			U		N		N	178,085,448.18
3010	4902	C	E					DISC	BAL			X			U		N		N	137,524,985.23
Sub-Total, 3010																				**306,205,177.36**
3020	4802	C	B					DISC	BAL			X			U		N	4	N	57,307.94
3020	4802	C	E					DISC	NEW			X			U		N	4	N	-283,211.74
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-57,307.94
3020	4902	C	E					DISC	NEW			X			U		N		N	-178,085,448.18
3020	4902	C	E					DISC	BAL			X			U		N		N	-137,524,985.23
Sub-Total, 3020																				**-315,893,645.15**
3040	4871	D	E									X			U		N			-1,718,326.26
3050	4801	C	E												U		N	4		24,315,271.20
3050	4871	D	E												U		N			-1,718,326.26
3050	4901	C	E												U		N	4		17,519,205.80
Sub-Total, 3050																				**40,116,150.74**
3060	4251	D	B			F		DISC				X			U		N	4		-13,872,277.50
3070	4221	D	E			F		DISC				X			U		N	4		-152,877,688.41
3070	4251	D	B			F		DISC				X			U		N	4		13,872,277.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	E			F		DISC				X		U			N	4		-12,550,348.25
Sub-Total, 3070																				**-151,555,759.16**
3090	4221	D	E			F		DISC						U			N	4		-152,877,688.41
3090	4251	D	E			F		DISC						U			N	4		-12,550,348.25
Sub-Total, 3090																				**-165,428,036.66**
3100, Obligated balance, start of year																				========== 37,650,667.29
3200, Obligated balance, end of year																				========== -125,311,885.92

BA & O, Net

4000, Disc: Budget authority, gross																				========== 404,983,129.97
4010	4802	C	E					DISC	NEW			X		U			N	4	N	283,211.74
4010	4902	C	E					DISC	NEW			X		U			N		N	178,085,448.18
Sub-Total, 4010																				**178,368,659.92**
4011	4802	C	B					DISC	BAL			X		U			N	4	N	-57,307.94
4011	4802	C	E					DISC	BAL			X		U			N	4	N	57,307.94
4011	4902	C	E					DISC	BAL			X		U			N		N	137,524,985.23
Sub-Total, 4011																				**137,524,985.23**
4020, Disc: Total outlays, gross																				========== 315,893,645.15
4030	4222	D	B			F		DISC				X		U			N	4		45,982,535.49
4030	4222	D	E			F		DISC				X		U			N	4		-1,430,455.85
4030	4252	D	E			F		DISC				X		U			N			-287,944,283.55
4030	4277	D	E					DISC				X		U			N			-3,306,200.00
Sub-Total, 4030																				**-246,698,403.91**
4033	4252	D	E			X		DISC				X		U			N			-6,728,966.90
4040, Disc: Offsets against gross BA and outlays (total)																				========== -253,427,370.81
4050	4221	D	E			F		DISC				X		U			N	4		-152,877,688.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-10-4524 Treasury Account Id: 14- - /X -4524 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			F		DISC				X			U		N	4		13,872,277.50
4050	4251	D	E			F		DISC				X			U		N	4		-12,550,348.25
	Sub-Total, 4050																			**-151,555,759.16**

4060, Disc: Additional offsets against BA only (total) ==========
-151,555,759.16

4080, Disc: Outlays, net ==========
62,466,274.34

4190, Outlays, net (disc. and mand.) ==========
62,466,274.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-10-4524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 306,205,177.36

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 127,836,517.44

1021, Unob Bal: Recov of prior year unpaid obligations 1,718,326.26

1050, Unob Bal: Unobligated balance (total) ========== 129,554,843.70

1700, BA: Disc: Spending auth: Collected 253,427,370.81

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 151,555,759.16

1750, BA: Disc: Spending auth: Total ========== 404,983,129.97

1900, Budget authority total (disc. and mand.) ========== 404,983,129.97

1930, Total budgetary resources avail (disc. and mand.) ========== 534,537,973.67

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 228,332,796.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-10-4524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51,522,944.79
3010, Ob Bal: Obligations incurred: Unexpired accounts	306,205,177.36
3020, Ob Bal: Outlays (gross)	-315,893,645.15
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,718,326.26
3050, Ob Bal: EOY: Unpaid obligations	40,116,150.74
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,872,277.50
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-151,555,759.16
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-165,428,036.66
3100, Obligated balance, start of year	========== 37,650,667.29
3200, Obligated balance, end of year	========== -125,311,885.92

BA & O, Net

4000, Disc: Budget authority, gross	========== 404,983,129.97
4010, Disc: Outlays from new authority	178,368,659.92
4011, Disc: Outlays from balances	137,524,985.23
4020, Disc: Total outlays, gross	========== 315,893,645.15
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-246,698,403.91
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,728,966.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-10-4524 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -253,427,370.81
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-151,555,759.16
4060, Disc: Additional offsets against BA only (total)																				========== -151,555,759.16
4080, Disc: Outlays, net																				========== 62,466,274.34
4190, Outlays, net (disc. and mand.)																				========== 62,466,274.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Program Account
Treasury Account: Bureau of Reclamation Loan Program Account
Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X		U			N	1		-1,056.00
0900	4901	C	E									X		U			N	1		631.00
0900	4902	C	E					MAND	NEW			X		U			N		N	7,819.97
	Sub-Total, 0900																			**7,394.97**
Budgetary Resources																				
1000	4201	D	B											U			N	1		540,061.15
1000	4901	C	B									X		U			N	1		-1,056.00
	Sub-Total, 1000																			**539,005.15**
1050, Unob Bal: Unobligated balance (total)																				========== 539,005.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 539,005.15
1941	4610	C	E	A										U			N	1		531,610.18
Change in Obl Bal																				
3000	4901	C	B									X		U			N	1		1,056.00
3010	4901	C	B									X		U			N	1		-1,056.00
3010	4901	C	E									X		U			N	1		631.00
3010	4902	C	E					MAND	NEW			X		U			N		N	7,819.97
	Sub-Total, 3010																			**7,394.97**
3020	4902	C	E					MAND	NEW			X		U			N		N	-7,819.97
3050	4901	C	E											U			N	1		631.00
3100, Obligated balance, start of year																				======== 1,056.00
3200, Obligated balance, end of year																				====== 631.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Program Account
Treasury Account: Bureau of Reclamation Loan Program Account
Budget Account Id: 010-10-0685 Treasury Account Id: 14- - /X -0685 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X		U			N		N	7,819.97
4110	4902	C	E					MAND	NEW			X		U			N		N	7,819.97
4170, Mand: Outlays, net																				======== 7,819.97
4190, Outlays, net (disc. and mand.)																				======== 7,819.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Loan Program Account
Treasury Account:
Budget Account Id: 010-10-0685 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 7,394.97

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 539,005.15

1050, Unob Bal: Unobligated balance (total) ========== 539,005.15

1930, Total budgetary resources avail (disc. and mand.) ========== 539,005.15

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 531,610.18

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 1,056.00

3010, Ob Bal: Obligations incurred: Unexpired accounts 7,394.97

3020, Ob Bal: Outlays (gross) -7,819.97

3050, Ob Bal: EOY: Unpaid obligations 631.00

3100, Obligated balance, start of year ======== 1,056.00

3200, Obligated balance, end of year ====== 631.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Loan Program Account
Treasury Account:
Budget Account Id: 010-10-0685 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4100, Mand: Outlays from new authority 7,819.97

4110, Mand: Total outlays, gross 7,819.97

4170, Mand: Outlays, net 7,819.97

4190, Outlays, net (disc. and mand.) 7,819.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Direct Loan Financing Account
Treasury Account: Bureau of Reclamation Direct Loan Financing Account
Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		N		D	177,605.00
Budgetary Resources																			
1400	4141	D	E				T	MAND				X		U		N			177,605.00
1440, BA: Mand: Borrowing authority (total)																			========== 177,605.00
1800	4262	D	E					MAND				X		U		N			1,718,126.05
1800	4263	D	E					MAND				X		U		N			1,415,864.76
Sub-Total, 1800																			**3,133,990.81**
1850, BA: Mand: Spending auth: Total																			========== 3,133,990.81
1900, Budget authority total (disc. and mand.)																			========== 3,311,595.81
1930, Total budgetary resources avail (disc. and mand.)																			========== 3,311,595.81
1941	4610	C	E		A									U		N	4		3,133,990.81
Change in Obl Bal																			
3010	4902	C	E					MAND				X		U		N		D	177,605.00
3020	4902	C	E					MAND				X		U		N		D	-177,605.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Direct Loan Financing Account
Treasury Account: Bureau of Reclamation Direct Loan Financing Account
Budget Account Id: 010-10-4547 Treasury Account Id: 14- - /X -4547 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,311,595.81
4110	4902	C	E					MAND				X		U			N		D	177,605.00
4123	4262	D	E					MAND				X		U			N			-1,718,126.05
4123	4263	D	E					MAND				X		U			N			-1,415,864.76
	Sub-Total, 4123																			**-3,133,990.81**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,133,990.81
4160, Mand: Budget authority, net																				========== 177,605.00
4170, Mand: Outlays, net																				========== -2,956,385.81
4180, Budget authority, net (disc. and mand.)																				========== 177,605.00
4190, Outlays, net (disc. and mand.)																				========== -2,956,385.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 010-10-4547 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 177,605.00

Budgetary Resources

1400, BA: Mand: Borrowing authority 177,605.00

1440, BA: Mand: Borrowing authority (total) ========== 177,605.00

1800, BA: Mand: Spending auth: Collected 3,133,990.81

1850, BA: Mand: Spending auth: Total ========== 3,133,990.81

1900, Budget authority total (disc. and mand.) ========== 3,311,595.81

1930, Total budgetary resources avail (disc. and mand.) ========== 3,311,595.81

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,133,990.81

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 177,605.00

3020, Ob Bal: Outlays (gross) -177,605.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 010-10-4547 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,311,595.81
4110, Mand: Total outlays, gross	177,605.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,133,990.81
4130, Mand: Offsets against gross BA and outlays (total)	========== -3,133,990.81
4160, Mand: Budget authority, net	========== 177,605.00
4170, Mand: Outlays, net	========== -2,956,385.81
4180, Budget authority, net (disc. and mand.)	========== 177,605.00
4190, Outlays, net (disc. and mand.)	========== -2,956,385.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Bureau of Reclamation Loan Liquidating Account
Treasury Account: Bureau of Reclamation Loan Liquidating Account
Budget Account Id: 010-10-0667 Treasury Account Id: 14- - /X -0667 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1800	4262	D	E					MAND				X		U			N			967,014.78
1800	4263	D	E					MAND				X		U			N			46,237.16
	Sub-Total, 1800																			**1,013,251.94**
1850, BA: Mand: Spending auth: Total																				========== 1,013,251.94
1900, Budget authority total (disc. and mand.)																				========== 1,013,251.94
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,013,251.94
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 1,013,251.94
4123	4262	D	E					MAND				X		U			N			-967,014.78
4123	4263	D	E					MAND				X		U			N			-46,237.16
	Sub-Total, 4123																			**-1,013,251.94**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,013,251.94
4170, Mand: Outlays, net																				========== -1,013,251.94
4190, Outlays, net (disc. and mand.)																				========== -1,013,251.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Bureau of Reclamation Loan Liquidating Account
Treasury Account:
Budget Account Id: 010-10-0667 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1800, BA: Mand: Spending auth: Collected	1,013,251.94
1850, BA: Mand: Spending auth: Total	========== 1,013,251.94
1900, Budget authority total (disc. and mand.)	========== 1,013,251.94
1930, Total budgetary resources avail (disc. and mand.)	========== 1,013,251.94

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,013,251.94
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,013,251.94
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,013,251.94
4170, Mand: Outlays, net	========== -1,013,251.94
4190, Outlays, net (disc. and mand.)	========== -1,013,251.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Treasury Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-2,561,965.31
0900	4801	C	E									X			U		N	7		2,206,505.29
0900	4901	C	B									X			U		N	7		-138,368.84
0900	4901	C	E									X			U		N	7		38,364.04
0900	4902	C	E					MAND	BAL			X			U		N		N	487,494.92
	Sub-Total, 0900																			**32,030.10**
Budgetary Resources																				
1000	4201	D	B												U		N	7		37,258,404.59
1000	4801	C	B									X			U		N	7		-2,561,965.31
1000	4901	C	B									X			U		N	7		-138,368.84
	Sub-Total, 1000																			**34,558,070.44**
1021	4871	D	E									X			U		N			1,763,773.38
1050, Unob Bal: Unobligated balance (total)																				========== 36,321,843.82
1201	4114	D	E	P				MAND				X			U		N	7		67,314.50
1260, BA: Mand: Appropriations (total)																				========= 67,314.50
1900, Budget authority total (disc. and mand.)																				========= 67,314.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 36,389,158.32
1941	4610	C	E		A										U		N	7		36,357,128.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Treasury Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		2,561,965.31
3000	4901	C	B									X		U		N	7		138,368.84
Sub-Total, 3000																			**2,700,334.15**
3010	4801	C	B									X		U		N	7		-2,561,965.31
3010	4801	C	E									X		U		N	7		2,206,505.29
3010	4901	C	B									X		U		N	7		-138,368.84
3010	4901	C	E									X		U		N	7		38,364.04
3010	4902	C	E					MAND	BAL			X		U		N		N	487,494.92
Sub-Total, 3010																			**32,030.10**
3020	4902	C	E					MAND	BAL			X		U		N		N	-487,494.92
3040	4871	D	E									X		U		N			-1,763,773.38
3050	4801	C	E											U		N	7		2,206,505.29
3050	4871	D	E											U		N			-1,763,773.38
3050	4901	C	E											U		N	7		38,364.04
Sub-Total, 3050																			**481,095.95**
3100, Obligated balance, start of year																			========== 2,700,334.15
3200, Obligated balance, end of year																			========== 481,095.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Reclamation Trust Funds
Treasury Account: Reclamation Trust Funds
Budget Account Id: 010-10-8070 Treasury Account Id: 14- - /X -8070 -000-0
FACTS II User: (303) 445-3468 / cwheeler@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========= 67,314.50
4101	4902	C	E					MAND	BAL			X			U		N		N	487,494.92
4110	4902	C	E					MAND	BAL			X			U		N		N	487,494.92
4160, Mand: Budget authority, net																				========= 67,314.50
4170, Mand: Outlays, net																				========== 487,494.92
4180, Budget authority, net (disc. and mand.)																				========= 67,314.50
4190, Outlays, net (disc. and mand.)																				========== 487,494.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Reclamation Trust Funds
Treasury Account:
Budget Account Id: 010-10-8070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 32,030.10

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 34,558,070.44

1021, Unob Bal: Recov of prior year unpaid obligations 1,763,773.38

1050, Unob Bal: Unobligated balance (total) ========== 36,321,843.82

1201, BA: Mand: Appropriation (special or trust fund) 67,314.50

1260, BA: Mand: Appropriations (total) ========= 67,314.50

1900, Budget authority total (disc. and mand.) ========= 67,314.50

1930, Total budgetary resources avail (disc. and mand.) ========== 36,389,158.32

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 36,357,128.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Reclamation
Budget Account: Account Total, Reclamation Trust Funds
Treasury Account:
Budget Account Id: 010-10-8070 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,700,334.15
3010, Ob Bal: Obligations incurred: Unexpired accounts	32,030.10
3020, Ob Bal: Outlays (gross)	-487,494.92
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,763,773.38
3050, Ob Bal: EOY: Unpaid obligations	481,095.95
3100, Obligated balance, start of year	========== 2,700,334.15
3200, Obligated balance, end of year	========== 481,095.95

BA & O, Net

4090, Mand: Budget authority, gross	========= 67,314.50
4101, Mand: Outlays from balances	487,494.92
4110, Mand: Total outlays, gross	487,494.92
4160, Mand: Budget authority, net	========= 67,314.50
4170, Mand: Outlays, net	========== 487,494.92
4180, Budget authority, net (disc. and mand.)	========= 67,314.50
4190, Outlays, net (disc. and mand.)	========== 487,494.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,242,756.11
0900	4801	C	E									X			U		N	1		1,103,365.98
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,964,112.80
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,964,112.80
0900	4802	C	E					DISC	NEW			X			U		N	1	N	4,390,877.58
0900	4901	C	B									X			U		N	1		-196,566.85
0900	4901	C	E									X			U		N	1		356,895.78
0900	4902	C	E					DISC	NEW			X			U		N		N	14,340,191.75
	Sub-Total, 0900																			**18,752,008.13**

Budgetary Resources

1000	4201	D	B												U		N	1		4,919,701.31
1000	4801	C	B									X			U		N	1		-1,242,756.11
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,964,112.80
1000	4901	C	B									X			U		N	1		-196,566.85
	Sub-Total, 1000																			**1,516,265.55**
1021	4871	D	E									X			U		N			803,795.37
1050, Unob Bal: Unobligated balance (total)																				========== 2,320,060.92
1100	4119	D	E	P				DISC				X		X	U		N	1		19,700,000.00
1120	4170	C	E	P				DISC		14	0787	X			U		N			-1,197,600.00
1132	4387	C	E	P				DISC				X			U		N			-39,400.00
1160, BA: Disc: Appropriation (total)																				========== 18,463,000.00
1700	4266	D	E					DISC				X			U		N			11,325.00
1750, BA: Disc: Spending auth: Total																				========= 11,325.00
1900, Budget authority total (disc. and mand.)																				========== 18,474,325.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,794,385.92
1941	4610	C	E		A										U		N	1		2,042,377.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		1,242,756.11
3000	4901	C	B									X		U			N	1		196,566.85
Sub-Total, 3000																				**1,439,322.96**
3010	4801	C	B									X		U			N	1		-1,242,756.11
3010	4801	C	E									X		U			N	1		1,103,365.98
3010	4802	C	B					DISC	BAL			X		U			N	1	N	-1,964,112.80
3010	4802	C	E					DISC	BAL			X		U			N	1	N	1,964,112.80
3010	4802	C	E					DISC	NEW			X		U			N	1	N	4,390,877.58
3010	4901	C	B									X		U			N	1		-196,566.85
3010	4901	C	E									X		U			N	1		356,895.78
3010	4902	C	E					DISC	NEW			X		U			N		N	14,340,191.75
Sub-Total, 3010																				**18,752,008.13**
3020	4802	C	B					DISC	BAL			X		U			N	1	N	1,964,112.80
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-1,964,112.80
3020	4802	C	E					DISC	NEW			X		U			N	1	N	-4,390,877.58
3020	4902	C	E					DISC	NEW			X		U			N		N	-14,340,191.75
Sub-Total, 3020																				**-18,731,069.33**
3040	4871	D	E									X		U			N			-803,795.37
3050	4801	C	E											U			N	1		1,103,365.98
3050	4871	D	E											U			N			-803,795.37
3050	4901	C	E											U			N	1		356,895.78
Sub-Total, 3050																				**656,466.39**
3100, Obligated balance, start of year																				========== 1,439,322.96
3200, Obligated balance, end of year																				========== 656,466.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /X -0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 18,474,325.00
4010	4802	C	E					DISC	NEW			X			U		N	1	N	4,390,877.58
4010	4902	C	E					DISC	NEW			X			U		N		N	14,340,191.75
Sub-Total, 4010																				**18,731,069.33**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-1,964,112.80
4011	4802	C	E					DISC	BAL			X			U		N	1	N	1,964,112.80
Sub-Total, 4011																				**0.00**
4020, Disc: Total outlays, gross																				========== 18,731,069.33
4033	4266	D	E					DISC				X			U		N			-11,325.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,325.00
4070, Disc: Budget authority, net																				========== 18,463,000.00
4080, Disc: Outlays, net																				========== 18,719,744.33
4180, Budget authority, net (disc. and mand.)																				========== 18,463,000.00
4190, Outlays, net (disc. and mand.)																				========== 18,719,744.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /13-0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		426,437.20
0900	4902	C	E					DISC				X			U		Y		N	582,668.80
Sub-Total, 0900																				**1,009,106.00**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		1,300,000.00
1132	4387	C	E	P				DISC				X			U		Y			-2,600.00
1160, BA: Disc: Appropriation (total)																				========== 1,297,400.00
1900, Budget authority total (disc. and mand.)																				========== 1,297,400.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,297,400.00
1940	4610	C	E		A										U		Y	1		-288,294.00
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		426,437.20
3010	4902	C	E					DISC				X			U		Y		N	582,668.80
Sub-Total, 3010																				**1,009,106.00**
3020	4902	C	E					DISC				X			U		Y		N	-582,668.80
3050	4801	C	E												U		Y	1		426,437.20
3200, Obligated balance, end of year																				========== 426,437.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /13-0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 1,297,400.00
4010	4902	C	E					DISC				X		U			Y		N	582,668.80
4020, Disc: Total outlays, gross																				========== 582,668.80
4070, Disc: Budget authority, net																				========== 1,297,400.00
4080, Disc: Outlays, net																				========== 582,668.80
4180, Budget authority, net (disc. and mand.)																				========== 1,297,400.00
4190, Outlays, net (disc. and mand.)																				========== 582,668.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Central Utah Project Completion Account
Treasury Account: Central Utah Project Completion Account
Budget Account Id: 010-11-0787 Treasury Account Id: 14- - /12-0787 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		408,558.26
3011	4801	C	B									X			E		N	1		-408,558.26
3011	4801	C	E									X			E		N	1		298,798.16
3011	4902	C	E					DISC				X			E		N		N	109,760.10
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-109,760.10
3041	4871	D	E									X			E		N			-298,798.16
3050	4801	C	E												E		N	1		298,798.16
3050	4871	D	E												E		N			-298,798.16
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========== 408,558.26

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	109,760.10
4020, Disc: Total outlays, gross																				========== 109,760.10
4080, Disc: Outlays, net																				========== 109,760.10
4190, Outlays, net (disc. and mand.)																				========== 109,760.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Central Utah Project Completion Account
Treasury Account:
Budget Account Id: 010-11-0787 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 19,761,114.13

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,516,265.55

1021, Unob Bal: Recov of prior year unpaid obligations 803,795.37

1050, Unob Bal: Unobligated balance (total) ========== 2,320,060.92

1100, BA: Disc: Appropriation 21,000,000.00

1120, BA: Disc: Approps transferred to other accounts -1,197,600.00

1132, BA: Disc: Appropriations temporarily reduced -42,000.00

1160, BA: Disc: Appropriation (total) ========== 19,760,400.00

1700, BA: Disc: Spending auth: Collected 11,325.00

1750, BA: Disc: Spending auth: Total ========= 11,325.00

1900, Budget authority total (disc. and mand.) ========== 19,771,725.00

1930, Total budgetary resources avail (disc. and mand.) ========== 22,091,785.92

1940, Unob Bal: Memo: Unob bal expiring -288,294.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,042,377.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Central Utah Project Completion Account
Treasury Account:
Budget Account Id: 010-11-0787 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,847,881.22
3010, Ob Bal: Obligations incurred: Unexpired accounts	19,761,114.13
3020, Ob Bal: Outlays (gross)	-19,423,498.23
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-803,795.37
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-298,798.16
3050, Ob Bal: EOY: Unpaid obligations	1,082,903.59
3100, Obligated balance, start of year	========== 1,847,881.22
3200, Obligated balance, end of year	========== 1,082,903.59

BA & O, Net

4000, Disc: Budget authority, gross	========== 19,771,725.00
4010, Disc: Outlays from new authority	19,313,738.13
4011, Disc: Outlays from balances	109,760.10
4020, Disc: Total outlays, gross	========== 19,423,498.23
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,325.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -11,325.00
4070, Disc: Budget authority, net	========== 19,760,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Central Utah Project Completion Account
Treasury Account:
Budget Account Id: 010-11-0787 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 19,412,173.23
4180, Budget authority, net (disc. and mand.)																				========== 19,760,400.00
4190, Outlays, net (disc. and mand.)																				========== 19,412,173.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Treasury Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-4,433,944.65
0900	4801	C	E									X			U		N	2		4,110,551.10
0900	4901	C	B									X			U		N	2		-246,188.61
0900	4901	C	E									X			U		N	2		148,401.72
0900	4902	C	E					DISC	NEW			X			U		N		N	982,933.68
0900	4902	C	E					DISC	BAL			X			U		N		N	1,639,236.25
	Sub-Total, 0900																			**2,200,989.49**

Budgetary Resources

1000	4201	D	B												U		N	2		159,359,418.48
1000	4394	C	B					DISC				X			U		N	2		-153,461,229.41
1000	4801	C	B									X			U		N	2		-4,433,944.65
1000	4901	C	B									X			U		N	2		-246,188.61
	Sub-Total, 1000																			**1,218,055.81**
1021	4871	D	E									X			U		N			59,538.35
1050, Unob Bal: Unobligated balance (total)																				========== 1,277,594.16
1101	4114	D	E	P				DISC				X			U		N	2		8,180,815.44
1101	4394	C	B					DISC				X			U		N	2		153,461,229.41
1101	4394	C	E					DISC				X			U		N	2		-160,847,536.10
	Sub-Total, 1101																			**794,508.75**
1121	4170	D	E	P				DISC		14	0787	X			U		N			1,197,600.00
1160, BA: Disc: Appropriation (total)																				========== 1,992,108.75
1900, Budget authority total (disc. and mand.)																				========== 1,992,108.75
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,269,702.91
1941	4610	C	E		A										U		N	2		1,068,713.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Treasury Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		4,433,944.65
3000	4901	C	B									X		U		N	2		246,188.61
Sub-Total, 3000																			**4,680,133.26**
3010	4801	C	B									X		U		N	2		-4,433,944.65
3010	4801	C	E									X		U		N	2		4,110,551.10
3010	4901	C	B									X		U		N	2		-246,188.61
3010	4901	C	E									X		U		N	2		148,401.72
3010	4902	C	E					DISC	NEW			X		U		N		N	982,933.68
3010	4902	C	E					DISC	BAL			X		U		N		N	1,639,236.25
Sub-Total, 3010																			**2,200,989.49**
3020	4902	C	E					DISC	NEW			X		U		N		N	-982,933.68
3020	4902	C	E					DISC	BAL			X		U		N		N	-1,639,236.25
Sub-Total, 3020																			**-2,622,169.93**
3040	4871	D	E									X		U		N			-59,538.35
3050	4801	C	E											U		N	2		4,110,551.10
3050	4871	D	E											U		N			-59,538.35
3050	4901	C	E											U		N	2		148,401.72
Sub-Total, 3050																			**4,199,414.47**
3100, Obligated balance, start of year																			========== 4,680,133.26
3200, Obligated balance, end of year																			========== 4,199,414.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Utah Reclamation Mitigation and Conservation Account
Treasury Account: Utah Reclamation Mitigation and Conservation Account
Budget Account Id: 010-11-5174 Treasury Account Id: 14- - /X -5174 -000-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,992,108.75
4010	4902	C	E					DISC	NEW			X			U		N		N	982,933.68
4011	4902	C	E					DISC	BAL			X			U		N		N	1,639,236.25
4020, Disc: Total outlays, gross																				========== 2,622,169.93
4070, Disc: Budget authority, net																				========== 1,992,108.75
4080, Disc: Outlays, net																				========== 2,622,169.93
4180, Budget authority, net (disc. and mand.)																				========== 1,992,108.75
4190, Outlays, net (disc. and mand.)																				========== 2,622,169.93

Memo Entries

5000	1610	D	B												U		N			153,461,229.41
5001	1610	D	E												U		N			160,847,536.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
Treasury Account:
Budget Account Id: 010-11-5174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,200,989.49

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,218,055.81

1021, Unob Bal: Recov of prior year unpaid obligations 59,538.35

1050, Unob Bal: Unobligated balance (total) ========== 1,277,594.16

1101, BA: Disc: Appropriation (special or trust fund) 794,508.75

1121, BA: Disc: Approps transferred from other accounts 1,197,600.00

1160, BA: Disc: Appropriation (total) ========== 1,992,108.75

1900, Budget authority total (disc. and mand.) ========== 1,992,108.75

1930, Total budgetary resources avail (disc. and mand.) ========== 3,269,702.91

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,068,713.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
Treasury Account:
Budget Account Id: 010-11-5174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,680,133.26
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,200,989.49
3020, Ob Bal: Outlays (gross)	-2,622,169.93
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-59,538.35
3050, Ob Bal: EOY: Unpaid obligations	4,199,414.47
3100, Obligated balance, start of year	========== 4,680,133.26
3200, Obligated balance, end of year	========== 4,199,414.47

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,992,108.75
4010, Disc: Outlays from new authority	982,933.68
4011, Disc: Outlays from balances	1,639,236.25
4020, Disc: Total outlays, gross	========== 2,622,169.93
4070, Disc: Budget authority, net	========== 1,992,108.75
4080, Disc: Outlays, net	========== 2,622,169.93
4180, Budget authority, net (disc. and mand.)	========== 1,992,108.75
4190, Outlays, net (disc. and mand.)	========== 2,622,169.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Central Utah Project
Budget Account: Account Total, Utah Reclamation Mitigation and Conservation Acco
Treasury Account:
Budget Account Id: 010-11-5174 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 153,461,229.41

5001, Memo: Invest, EOY: Fed securities: Par value 160,847,536.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research, Recovery Act
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0803 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,068.57
3000	4901	C	B									X			E		N	1		15,247.81
Sub-Total, 3000																				**42,316.38**
3011	4801	C	B									X			E		N	1		-27,068.57
3011	4801	C	E									X			E		N	1		7.95
3011	4901	C	B									X			E		N	1		-15,247.81
3011	4902	C	E					DISC				X			E		N		N	42,308.43
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-42,308.43
3041	4871	D	E									X			E		N			-7.95
3050	4801	C	E												E		N	1		7.95
3050	4871	D	E												E		N			-7.95
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 42,316.38

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	42,308.43
4020, Disc: Total outlays, gross																				========= 42,308.43
4080, Disc: Outlays, net																				========= 42,308.43
4190, Outlays, net (disc. and mand.)																				========= 42,308.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-15,662,052.89
0900	4801	C	B									X			U		N	1		-14,376,097.41
0900	4801	C	B									X			U		N	1		-4,580.81
0900	4801	D	B									X			U		N	1		1,145,260.50
0900	4801	C	B									X			U		N	1		-1,952,071.96
0900	4801	C	B									X			U		N	1		-460,581.42
0900	4801	C	B									X			U		N	1		-2,195,651.89
0900	4801	C	E									X			U		N	1		3,108,237.69
0900	4801	C	E									X			U		N	1		323,608.05
0900	4801	C	E									X			U		N	1		1,178,812.59
0900	4801	C	E									X			U		N	1		11,461,614.26
0900	4801	C	E									X			U		N	1		12,335,549.09
0900	4801	C	E									X			U		N	1		5,848.23
0900	4801	D	E									X			U		N	1		-1,636,599.70
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,472,096.37
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,544,173.37
0900	4901	C	B									X			U		N	1		-352,988.85
0900	4901	C	B									X			U		N	1		-5,589,299.99
0900	4901	C	B									X			U		N	1		-3,416,271.16
0900	4901	C	B									X			U		N	1		-1,665.51
0900	4901	C	B									X			U		N	1		-1,145,260.50
0900	4901	C	B									X			U		N	1		-377,309.61
0900	4901	C	B									X			U		N	1		-203,762.84
0900	4901	C	E									X			U		N	1		6,019,209.51
0900	4901	C	E									X			U		N	1		18,368.37
0900	4901	C	E									X			U		N	1		1,636,599.70
0900	4901	C	E									X			U		N	1		5,897,381.99
0900	4901	C	E									X			U		N	1		315,132.84
0900	4901	C	E									X			U		N	1		247,850.68
0900	4901	C	E									X			U		N	1		381,753.86
0900	4902	C	E					DISC	BAL			X			U		N		N	89,687.37
0900	4902	C	E					DISC	BAL			X			U		N		N	350,772.77
0900	4902	C	E					MAND	BAL			X			U		N		N	103,454.23
0900	4902	C	E					DISC	BAL			X			U		N		N	223,738,300.41
0900	4902	C	E					DISC	NEW			X			U		N		N	25,251,394.73
0900	4902	C	E					MAND	BAL			X			U		N		N	121,526.64
0900	4902	D	E					DISC	NEW			X			U		N		N	-72,241.47
0900	4902	C	E					DISC	BAL			X			U		N		N	5,861,762.84
0900	4902	C	E					DISC	NEW			X			U		N		N	799,768.77
0900	4902	C	E					DISC	BAL			X			U		N		N	2,375,027.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 0900																			**255,392,563.80**

Budgetary Resources

1000	4201	C	B												U		N	1		-30,014,620.82
1000	4221	D	B			E		DISC				X			U		N	1		161,834,410.83
1000	4221	D	B			F		DISC				X			U		N	1		78,675,532.31
1000	4222	D	B			F		DISC				X			U		N	1		396,497.21
1000	4222	D	B			X		DISC				X			U		N	1		11,317,749.62
1000	4251	D	B			F		DISC				X			U		N	1		18,783,260.14
1000	4251	D	B			E		DISC				X			U		N	1		65,765,392.79
1000	4801	C	B									X			U		N	1		-15,662,052.89
1000	4801	C	B									X			U		N	1		-14,376,097.41
1000	4801	C	B									X			U		N	1		-4,580.81
1000	4801	D	B									X			U		N	1		1,145,260.50
1000	4801	C	B									X			U		N	1		-1,952,071.96
1000	4801	C	B									X			U		N	1		-460,581.42
1000	4801	C	B									X			U		N	1		-2,195,651.89
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,472,096.37
1000	4901	C	B									X			U		N	1		-352,988.85
1000	4901	C	B									X			U		N	1		-5,589,299.99
1000	4901	C	B									X			U		N	1		-3,416,271.16
1000	4901	C	B									X			U		N	1		-1,665.51
1000	4901	C	B									X			U		N	1		-1,145,260.50
1000	4901	C	B									X			U		N	1		-377,309.61
1000	4901	C	B									X			U		N	1		-203,762.84
	Sub-Total, 1000																			**260,693,791.37**
1021	4871	D	E									X			U		N			1,042,755.10
1050, Unob Bal: Unobligated balance (total)																				========== 261,736,546.47
1100	4119	D	E	P				DISC				X		X	U		N	1		58,767,521.00
1130	4392	C	E	P				DISC				X			U		N			-117,535.00
1160, BA: Disc: Appropriation (total)																				========== 58,649,986.00
1700	4222	D	B			F		DISC				X			U		N	1		-396,497.21
1700	4222	D	B			X		DISC				X			U		N	1		-11,317,749.62
1700	4222	D	E			F		DISC				X			U		N	1		208,812.96
1700	4222	D	E			X		DISC				X			U		N	1		15,319,359.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			X		DISC				X		U		N			145,438,281.50
1700	4252	D	E			F		DISC				X		U		N			62,436,228.22
1700	4266	D	E					DISC				X		U		N			3,200,159.14
1700	4277	C	E					DISC				X		U		N			-1,680,366.30
Sub-Total, 1700																			**213,208,228.09**
1701	4221	D	B			E		DISC				X		U		N	1		-161,834,410.83
1701	4221	D	B			F		DISC				X		U		N	1		-78,675,532.31
1701	4221	D	E			F		DISC				X		U		N	1		66,673,876.55
1701	4221	D	E			E		DISC				X		U		N	1		146,321,112.03
1701	4251	D	B			E		DISC				X		U		N	1		-65,765,392.79
1701	4251	D	B			F		DISC				X		U		N	1		-18,783,260.14
1701	4251	D	E			E		DISC				X		U		N	1		70,256,197.46
1701	4251	D	E			F		DISC				X		U		N	1		24,424,483.70
Sub-Total, 1701																			**-17,382,926.33**
1750, BA: Disc: Spending auth: Total																			========== 195,825,301.76
1900, Budget authority total (disc. and mand.)																			========== 254,475,287.76
1930, Total budgetary resources avail (disc. and mand.)																			========== 516,211,834.23
1941	4450	C	E											U		N	1		2,956,359.00
1941	4610	C	E		A									U		N	1		208,666,221.64
1941	4610	C	E		A									U		N	1		23,303,008.79
1941	4700	C	E		A									U		N	1		20,981,357.36
1941	4700	C	E		A									U		N	1		4,912,323.64
Sub-Total, 1941																			**260,819,270.43**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		15,662,052.89
3000	4801	C	B									X			U		N	1		14,376,097.41
3000	4801	C	B									X			U		N	1		4,580.81
3000	4801	D	B									X			U		N	1		-1,145,260.50
3000	4801	C	B									X			U		N	1		1,952,071.96
3000	4801	C	B									X			U		N	1		460,581.42
3000	4801	C	B									X			U		N	1		2,195,651.89
3000	4901	C	B									X			U		N	1		352,988.85
3000	4901	C	B									X			U		N	1		5,589,299.99
3000	4901	C	B									X			U		N	1		3,416,271.16
3000	4901	C	B									X			U		N	1		1,665.51
3000	4901	C	B									X			U		N	1		1,145,260.50
3000	4901	C	B									X			U		N	1		377,309.61
3000	4901	C	B									X			U		N	1		203,762.84
Sub-Total, 3000																				**44,592,334.34**
3010	4801	C	B									X			U		N	1		-15,662,052.89
3010	4801	C	B									X			U		N	1		-14,376,097.41
3010	4801	C	B									X			U		N	1		-4,580.81
3010	4801	D	B									X			U		N	1		1,145,260.50
3010	4801	C	B									X			U		N	1		-1,952,071.96
3010	4801	C	B									X			U		N	1		-460,581.42
3010	4801	C	B									X			U		N	1		-2,195,651.89
3010	4801	C	E									X			U		N	1		3,108,237.69
3010	4801	C	E									X			U		N	1		323,608.05
3010	4801	C	E									X			U		N	1		1,178,812.59
3010	4801	C	E									X			U		N	1		11,461,614.26
3010	4801	C	E									X			U		N	1		12,335,549.09
3010	4801	C	E									X			U		N	1		5,848.23
3010	4801	D	E									X			U		N	1		-1,636,599.70
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-1,472,096.37
3010	4802	C	E					DISC	BAL			X			U		N	1	N	1,544,173.37
3010	4901	C	B									X			U		N	1		-352,988.85
3010	4901	C	B									X			U		N	1		-5,589,299.99
3010	4901	C	B									X			U		N	1		-3,416,271.16
3010	4901	C	B									X			U		N	1		-1,665.51
3010	4901	C	B									X			U		N	1		-1,145,260.50
3010	4901	C	B									X			U		N	1		-377,309.61
3010	4901	C	B									X			U		N	1		-203,762.84
3010	4901	C	E									X			U		N	1		6,019,209.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X		U			N	1		18,368.37
3010	4901	C	E									X		U			N	1		1,636,599.70
3010	4901	C	E									X		U			N	1		5,897,381.99
3010	4901	C	E									X		U			N	1		315,132.84
3010	4901	C	E									X		U			N	1		247,850.68
3010	4901	C	E									X		U			N	1		381,753.86
3010	4902	C	E					DISC	BAL			X		U			N		N	89,687.37
3010	4902	C	E					DISC	BAL			X		U			N		N	350,772.77
3010	4902	C	E					MAND	BAL			X		U			N		N	103,454.23
3010	4902	C	E					DISC	BAL			X		U			N		N	223,738,300.41
3010	4902	C	E					DISC	NEW			X		U			N		N	25,251,394.73
3010	4902	C	E					MAND	BAL			X		U			N		N	121,526.64
3010	4902	D	E					DISC	NEW			X		U			N		N	-72,241.47
3010	4902	C	E					DISC	BAL			X		U			N		N	5,861,762.84
3010	4902	C	E					DISC	NEW			X		U			N		N	799,768.77
3010	4902	C	E					DISC	BAL			X		U			N		N	2,375,027.69
Sub-Total, 3010																				**255,392,563.80**
3020	4802	C	B					DISC	BAL			X		U			N	1	N	1,472,096.37
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-1,544,173.37
3020	4902	C	E					DISC	BAL			X		U			N		N	-89,687.37
3020	4902	C	E					DISC	BAL			X		U			N		N	-350,772.77
3020	4902	C	E					MAND	BAL			X		U			N		N	-103,454.23
3020	4902	C	E					DISC	BAL			X		U			N		N	-223,738,300.41
3020	4902	C	E					DISC	NEW			X		U			N		N	-25,251,394.73
3020	4902	C	E					MAND	BAL			X		U			N		N	-121,526.64
3020	4902	D	E					DISC	NEW			X		U			N		N	72,241.47
3020	4902	C	E					DISC	BAL			X		U			N		N	-5,861,762.84
3020	4902	C	E					DISC	NEW			X		U			N		N	-799,768.77
3020	4902	C	E					DISC	BAL			X		U			N		N	-2,375,027.69
Sub-Total, 3020																				**-258,691,530.98**
3040	4871	D	E									X		U			N			-1,042,755.10
3050	4801	C	E											U			N	1		3,108,237.69
3050	4801	C	E											U			N	1		323,608.05
3050	4801	C	E											U			N	1		1,178,812.59
3050	4801	C	E											U			N	1		11,461,614.26
3050	4801	C	E											U			N	1		12,335,549.09
3050	4801	C	E											U			N	1		5,848.23
3050	4801	D	E											U			N	1		-1,636,599.70
3050	4871	D	E											U			N			-1,042,755.10
3050	4901	C	E											U			N	1		6,019,209.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											U		N	1		18,368.37
3050	4901	C	E											U		N	1		1,636,599.70
3050	4901	C	E											U		N	1		5,897,381.99
3050	4901	C	E											U		N	1		315,132.84
3050	4901	C	E											U		N	1		247,850.68
3050	4901	C	E											U		N	1		381,753.86
Sub-Total, 3050																			**40,250,612.06**
3060	4221	D	B			E		DISC				X		U		N	1		-161,834,410.83
3060	4221	D	B			F		DISC				X		U		N	1		-78,675,532.31
3060	4251	D	B			E		DISC				X		U		N	1		-65,765,392.79
3060	4251	D	B			F		DISC				X		U		N	1		-18,783,260.14
Sub-Total, 3060																			**-325,058,596.07**
3070	4221	D	B			E		DISC				X		U		N	1		161,834,410.83
3070	4221	D	B			F		DISC				X		U		N	1		78,675,532.31
3070	4221	D	E			E		DISC				X		U		N	1		-146,321,112.03
3070	4221	D	E			F		DISC				X		U		N	1		-66,673,876.55
3070	4251	D	B			F		DISC				X		U		N	1		18,783,260.14
3070	4251	D	B			E		DISC				X		U		N	1		65,765,392.79
3070	4251	D	E			E		DISC				X		U		N	1		-70,256,197.46
3070	4251	D	E			F		DISC				X		U		N	1		-24,424,483.70
Sub-Total, 3070																			**17,382,926.33**
3090	4221	D	E			F		DISC						U		N	1		-66,673,876.55
3090	4221	D	E			E		DISC						U		N	1		-146,321,112.03
3090	4251	D	E			F		DISC						U		N	1		-24,424,483.70
3090	4251	D	E			E		DISC						U		N	1		-70,256,197.46
Sub-Total, 3090																			**-307,675,669.74**
3100, Obligated balance, start of year																			========== -280,466,261.73
3200, Obligated balance, end of year																			========== -267,425,057.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				254,475,287.76
4010	4902	C	E					DISC	NEW			X			U		N		N	25,251,394.73
4010	4902	D	E					DISC	NEW			X			U		N		N	-72,241.47
4010	4902	C	E					DISC	NEW			X			U		N		N	799,768.77
Sub-Total, 4010																				**25,978,922.03**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-1,472,096.37
4011	4802	C	E					DISC	BAL			X			U		N	1	N	1,544,173.37
4011	4902	C	E					DISC	BAL			X			U		N		N	89,687.37
4011	4902	C	E					DISC	BAL			X			U		N		N	350,772.77
4011	4902	C	E					DISC	BAL			X			U		N		N	223,738,300.41
4011	4902	C	E					DISC	BAL			X			U		N		N	5,861,762.84
4011	4902	C	E					DISC	BAL			X			U		N		N	2,375,027.69
Sub-Total, 4011																				**232,487,628.08**
4020, Disc: Total outlays, gross																				==========
																				258,466,550.11
4030	4222	D	B			F		DISC				X			U		N	1		396,497.21
4030	4222	D	E			F		DISC				X			U		N	1		-208,812.96
4030	4252	D	E			F		DISC				X			U		N			-62,436,228.22
4030	4277	C	E					DISC				X			U		N			1,680,366.30
Sub-Total, 4030																				**-60,568,177.67**
4033	4222	D	B			X		DISC				X			U		N	1		11,317,749.62
4033	4222	D	E			X		DISC				X			U		N	1		-15,319,359.40
4033	4252	D	E			X		DISC				X			U		N			-145,438,281.50
4033	4266	D	E					DISC				X			U		N			-3,200,159.14
Sub-Total, 4033																				**-152,640,050.42**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-213,208,228.09
4050	4221	D	B			F		DISC				X			U		N	1		78,675,532.31
4050	4221	D	B			E		DISC				X			U		N	1		161,834,410.83
4050	4221	D	E			E		DISC				X			U		N	1		-146,321,112.03
4050	4221	D	E			F		DISC				X			U		N	1		-66,673,876.55
4050	4251	D	B			F		DISC				X			U		N	1		18,783,260.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			E		DISC				X		U		N	1		65,765,392.79
4050	4251	D	E			E		DISC				X		U		N	1		-70,256,197.46
4050	4251	D	E			F		DISC				X		U		N	1		-24,424,483.70
	Sub-Total, 4050																		**17,382,926.33**
4060, Disc: Additional offsets against BA only (total)																			========== 17,382,926.33
4070, Disc: Budget authority, net																			========== 58,649,986.00
4080, Disc: Outlays, net																			========== 45,258,322.02
4101	4902	C	E					MAND	BAL			X		U		N		N	103,454.23
4101	4902	C	E					MAND	BAL			X		U		N		N	121,526.64
	Sub-Total, 4101																		**224,980.87**
4110	4902	C	E					MAND	BAL			X		U		N		N	103,454.23
4110	4902	C	E					MAND	BAL			X		U		N		N	121,526.64
	Sub-Total, 4110																		**224,980.87**
4170, Mand: Outlays, net																			========== 224,980.87
4180, Budget authority, net (disc. and mand.)																			========== 58,649,986.00
4190, Outlays, net (disc. and mand.)																			========== 45,483,302.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -13/15-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1700	4266	D	E					DISC				X			U		N			73,368.19
1750, BA: Disc: Spending auth: Total																				========= 73,368.19
1900, Budget authority total (disc. and mand.)																				========= 73,368.19
1930, Total budgetary resources avail (disc. and mand.)																				========= 73,368.19
1941	4610	C	E	A											U		N	1		73,368.19
BA & O, Net																				
4000, Disc: Budget authority, gross																				========= 73,368.19
4033	4266	D	E					DISC				X			U		N			-73,368.19
4040, Disc: Offsets against gross BA and outlays (total)																				========== -73,368.19
4080, Disc: Outlays, net																				========== -73,368.19
4190, Outlays, net (disc. and mand.)																				========== -73,368.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -13/14-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		1,719,227.09
0900	4801	C	E									X			U		N	1		7,862,104.94
0900	4801	C	E									X			U		N	1		7,117,483.78
0900	4801	C	E									X			U		N	1		9,797,625.09
0900	4801	C	E									X			U		N	1		8,987,525.17
0900	4801	C	E									X			U		N	1		6,754,230.56
0900	4801	C	E									X			U		N	1		20,464,315.88
0900	4801	C	E									X			U		N	1		9,639,263.81
0900	4801	C	E									X			U		N	1		12,111,450.65
0900	4901	C	E									X			U		N	1		6,579,780.17
0900	4901	C	E									X			U		N	1		5,214,071.19
0900	4901	C	E									X			U		N	1		5,356,286.75
0900	4901	C	E									X			U		N	1		9,067,497.57
0900	4901	C	E									X			U		N	1		3,347,431.77
0900	4901	C	E									X			U		N	1		4,512,109.18
0900	4901	C	E									X			U		N	1		5,423,761.33
0900	4901	C	E									X			U		N	1		13,433,254.43
0900	4901	C	E									X			U		N	1		4,929,349.37
0900	4902	C	E					DISC				X			U		N		N	61,976,187.63
0900	4902	C	E					DISC				X			U		N		N	50,514,495.54
0900	4902	C	E					DISC				X			U		N		N	29,780,894.81
0900	4902	C	E					DISC				X			U		N		N	83,496,674.29
0900	4902	C	E					DISC				X			U		N		N	106,503,050.10
0900	4902	C	E					DISC				X			U		N		N	48,831,439.34
0900	4902	C	E					DISC				X			U		N		N	40,907,029.87
0900	4902	C	E					DISC				X			U		N		N	68,078,019.06
0900	4902	C	E					DISC				X			U		N		N	56,765,300.59
Sub-Total, 0900																				**689,169,859.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -13/14-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X	X	U		N	1		1,009,264,888.00
1130	4392	C	E	P				DISC				X		U		N			-2,018,530.00
1160, BA: Disc: Appropriation (total)																			1,007,246,358.00
1700	4222	D	E			X		DISC				X		U		N	1		24,484.47
1700	4222	D	E			F		DISC				X		U		N	1		337,491.46
1700	4252	D	E			X		DISC				X		U		N			244,493.71
1700	4252	D	E			F		DISC				X		U		N			44,986,751.23
1700	4266	D	E					DISC				X		U		N			432,129.39
1700	4277	D	E					DISC				X		U		N			607,990.08
Sub-Total, 1700																			**46,633,340.34**
1701	4221	D	E			F		DISC				X		U		N	1		80,184,853.47
1701	4221	D	E			E		DISC				X		U		N	1		154,449.79
1701	4251	D	E			E		DISC				X		U		N	1		16,776.63
1701	4251	D	E			F		DISC				X		U		N	1		27,043,112.50
Sub-Total, 1701																			**107,399,192.39**
1750, BA: Disc: Spending auth: Total																			154,032,532.73
1900, Budget authority total (disc. and mand.)																			1,161,278,890.73
1930, Total budgetary resources avail (disc. and mand.)																			1,161,278,890.73
1941	4450	C	E											U		N	1		50,772,079.00
1941	4610	C	E		A									U		N	1		283,559,930.18
1941	4610	C	E		A									U		N	1		64,170,819.00
1941	4700	C	E		A									U		N	1		6,562,308.25
1941	4700	C	E		A									U		N	1		67,043,894.34
Sub-Total, 1941																			**472,109,030.77**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -13/14-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		1,719,227.09
3010	4801	C	E									X			U		N	1		7,862,104.94
3010	4801	C	E									X			U		N	1		7,117,483.78
3010	4801	C	E									X			U		N	1		9,797,625.09
3010	4801	C	E									X			U		N	1		8,987,525.17
3010	4801	C	E									X			U		N	1		6,754,230.56
3010	4801	C	E									X			U		N	1		20,464,315.88
3010	4801	C	E									X			U		N	1		9,639,263.81
3010	4801	C	E									X			U		N	1		12,111,450.65
3010	4901	C	E									X			U		N	1		6,579,780.17
3010	4901	C	E									X			U		N	1		5,214,071.19
3010	4901	C	E									X			U		N	1		5,356,286.75
3010	4901	C	E									X			U		N	1		9,067,497.57
3010	4901	C	E									X			U		N	1		3,347,431.77
3010	4901	C	E									X			U		N	1		4,512,109.18
3010	4901	C	E									X			U		N	1		5,423,761.33
3010	4901	C	E									X			U		N	1		13,433,254.43
3010	4901	C	E									X			U		N	1		4,929,349.37
3010	4902	C	E					DISC				X			U		N		N	61,976,187.63
3010	4902	C	E					DISC				X			U		N		N	50,514,495.54
3010	4902	C	E					DISC				X			U		N		N	29,780,894.81
3010	4902	C	E					DISC				X			U		N		N	83,496,674.29
3010	4902	C	E					DISC				X			U		N		N	106,503,050.10
3010	4902	C	E					DISC				X			U		N		N	48,831,439.34
3010	4902	C	E					DISC				X			U		N		N	40,907,029.87
3010	4902	C	E					DISC				X			U		N		N	68,078,019.06
3010	4902	C	E					DISC				X			U		N		N	56,765,300.59
Sub-Total, 3010																				**689,169,859.96**
3020	4902	C	E					DISC				X			U		N		N	-61,976,187.63
3020	4902	C	E					DISC				X			U		N		N	-50,514,495.54
3020	4902	C	E					DISC				X			U		N		N	-29,780,894.81
3020	4902	C	E					DISC				X			U		N		N	-83,496,674.29
3020	4902	C	E					DISC				X			U		N		N	-106,503,050.10
3020	4902	C	E					DISC				X			U		N		N	-48,831,439.34
3020	4902	C	E					DISC				X			U		N		N	-40,907,029.87
3020	4902	C	E					DISC				X			U		N		N	-68,078,019.06
3020	4902	C	E					DISC				X			U		N		N	-56,765,300.59
Sub-Total, 3020																				**-546,853,091.23**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -13/14-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		1,719,227.09
3050	4801	C	E												U		N	1		7,862,104.94
3050	4801	C	E												U		N	1		7,117,483.78
3050	4801	C	E												U		N	1		9,797,625.09
3050	4801	C	E												U		N	1		8,987,525.17
3050	4801	C	E												U		N	1		6,754,230.56
3050	4801	C	E												U		N	1		20,464,315.88
3050	4801	C	E												U		N	1		9,639,263.81
3050	4801	C	E												U		N	1		12,111,450.65
3050	4901	C	E												U		N	1		6,579,780.17
3050	4901	C	E												U		N	1		5,214,071.19
3050	4901	C	E												U		N	1		5,356,286.75
3050	4901	C	E												U		N	1		9,067,497.57
3050	4901	C	E												U		N	1		3,347,431.77
3050	4901	C	E												U		N	1		4,512,109.18
3050	4901	C	E												U		N	1		5,423,761.33
3050	4901	C	E												U		N	1		13,433,254.43
3050	4901	C	E												U		N	1		4,929,349.37
Sub-Total, 3050																				**142,316,768.73**
3070	4221	D	E			E		DISC				X			U		N	1		-154,449.79
3070	4221	D	E			F		DISC				X			U		N	1		-80,184,853.47
3070	4251	D	E			E		DISC				X			U		N	1		-16,776.63
3070	4251	D	E			F		DISC				X			U		N	1		-27,043,112.50
Sub-Total, 3070																				**-107,399,192.39**
3090	4221	D	E			F		DISC							U		N	1		-80,184,853.47
3090	4221	D	E			E		DISC							U		N	1		-154,449.79
3090	4251	D	E			F		DISC							U		N	1		-27,043,112.50
3090	4251	D	E			E		DISC							U		N	1		-16,776.63
Sub-Total, 3090																				**-107,399,192.39**
3200, Obligated balance, end of year																				========== 34,917,576.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -13/14-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,161,278,890.73
4010	4902	C	E					DISC				X			U		N		N	61,976,187.63
4010	4902	C	E					DISC				X			U		N		N	50,514,495.54
4010	4902	C	E					DISC				X			U		N		N	29,780,894.81
4010	4902	C	E					DISC				X			U		N		N	83,496,674.29
4010	4902	C	E					DISC				X			U		N		N	106,503,050.10
4010	4902	C	E					DISC				X			U		N		N	48,831,439.34
4010	4902	C	E					DISC				X			U		N		N	40,907,029.87
4010	4902	C	E					DISC				X			U		N		N	68,078,019.06
4010	4902	C	E					DISC				X			U		N		N	56,765,300.59
Sub-Total, 4010																				**546,853,091.23**
4020, Disc: Total outlays, gross																				========== 546,853,091.23
4030	4222	D	E			F		DISC				X			U		N	1		-337,491.46
4030	4252	D	E			F		DISC				X			U		N			-44,986,751.23
4030	4277	D	E					DISC				X			U		N			-607,990.08
Sub-Total, 4030																				**-45,932,232.77**
4033	4222	D	E			X		DISC				X			U		N	1		-24,484.47
4033	4252	D	E			X		DISC				X			U		N			-244,493.71
4033	4266	D	E					DISC				X			U		N			-432,129.39
Sub-Total, 4033																				**-701,107.57**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -46,633,340.34
4050	4221	D	E			E		DISC				X			U		N	1		-154,449.79
4050	4221	D	E			F		DISC				X			U		N	1		-80,184,853.47
4050	4251	D	E			E		DISC				X			U		N	1		-16,776.63
4050	4251	D	E			F		DISC				X			U		N	1		-27,043,112.50
Sub-Total, 4050																				**-107,399,192.39**
4060, Disc: Additional offsets against BA only (total)																				========== -107,399,192.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -13/14-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				1,007,246,358.00
4080, Disc: Outlays, net																				500,219,750.89
4180, Budget authority, net (disc. and mand.)																				1,007,246,358.00
4190, Outlays, net (disc. and mand.)																				500,219,750.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/14-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N		N	51,272.02
Budgetary Resources																				
1000	4201	D	B												U		N	1		72,403.12
1050, Unob Bal: Unobligated balance (total)																				========= 72,403.12
1700	4266	C	E					DISC				X			U		N			-7,737.61
1700	4972	D	E			X		DISC				X			U		N			7,737.61
Sub-Total, 1700																				**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========= 72,403.12
1941	4610	C	E		A										U		N	1		21,131.10
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		N		N	51,272.02
3020	4902	C	E					DISC				X			U		N		N	-51,272.02
BA & O, Net																				
4011	4902	C	E					DISC				X			U		N		N	51,272.02
4020, Disc: Total outlays, gross																				========= 51,272.02
4033	4266	C	E					DISC				X			U		N			7,737.61
4033	4972	D	E			X		DISC				X			U		N			-7,737.61
Sub-Total, 4033																				**0.00**
4080, Disc: Outlays, net																				========= 51,272.02
4190, Outlays, net (disc. and mand.)																				========= 51,272.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-23,255,618.91
0900	4801	C	B									X			U		Y	1		-7,097,696.83
0900	4801	C	B									X			U		Y	1		-19,013,584.43
0900	4801	C	B									X			U		Y	1		-21,494,529.22
0900	4801	C	B									X			U		Y	1		-15,681,421.75
0900	4801	C	B									X			U		Y	1		-22,644,239.87
0900	4801	C	B									X			U		Y	1		-11,255,794.11
0900	4801	C	B									X			U		Y	1		-16,091,436.63
0900	4801	C	B									X			U		Y	1		-17,129,772.03
0900	4801	C	E									X			U		Y	1		7,965,734.08
0900	4801	C	E									X			U		Y	1		2,437,009.63
0900	4801	C	E									X			U		Y	1		6,250,861.95
0900	4801	C	E									X			U		Y	1		7,793,619.85
0900	4801	C	E									X			U		Y	1		5,560,616.74
0900	4801	C	E									X			U		Y	1		10,807,141.64
0900	4801	C	E									X			U		Y	1		7,473,213.11
0900	4801	C	E									X			U		Y	1		4,220,584.67
0900	4801	C	E									X			U		Y	1		1,841,217.48
0900	4802	D	B					DISC				X			U		Y	1	N	1.42
0900	4802	C	B					DISC				X			U		Y	1	N	-1.41
0900	4802	C	B					DISC				X			U		Y	1	N	-0.01
0900	4901	C	B									X			U		Y	1		-10,566,421.36
0900	4901	C	B									X			U		Y	1		-3,616,942.35
0900	4901	C	B									X			U		Y	1		-25,295,439.09
0900	4901	C	B									X			U		Y	1		-8,962,927.66
0900	4901	C	B									X			U		Y	1		-5,209,408.10
0900	4901	C	B									X			U		Y	1		-13,089,074.21
0900	4901	C	B									X			U		Y	1		-7,599,649.14
0900	4901	C	B									X			U		Y	1		-7,061,247.09
0900	4901	C	B									X			U		Y	1		-10,728,792.09
0900	4901	C	E									X			U		Y	1		4,785,462.15
0900	4901	C	E									X			U		Y	1		542,607.54
0900	4901	C	E									X			U		Y	1		2,369,038.48
0900	4901	C	E									X			U		Y	1		881,784.56
0900	4901	C	E									X			U		Y	1		2,707,762.31
0900	4901	C	E									X			U		Y	1		660,948.80
0900	4901	C	E									X			U		Y	1		1,868,457.41
0900	4901	C	E									X			U		Y	1		1,720,098.35
0900	4901	C	E									X			U		Y	1		2,193,204.38
0900	4902	C	E					DISC				X			U		Y		N	15,222,020.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					DISC				X		U		Y		N	15,467,539.98
0900	4902	C	E					DISC				X		U		Y		N	20,397,504.06
0900	4902	C	E					DISC				X		U		Y		N	45,790,279.20
0900	4902	C	E					DISC				X		U		Y		N	27,212,615.15
0900	4902	C	E					DISC				X		U		Y		N	16,604,416.93
0900	4902	C	E					DISC				X		U		Y		N	26,372,335.64
0900	4902	C	E					DISC				X		U		Y		N	29,273,292.05
0900	4902	C	E					DISC				X		U		Y		N	25,376,262.36
Sub-Total, 0900																			**48,001,634.08**

Budgetary Resources

1000	4201	D	B											U		Y	1		259,494,828.94
1000	4221	D	B			E		DISC				X		U		Y	1		148,822.49
1000	4221	D	B			F		DISC				X		U		Y	1		113,770,747.91
1000	4222	D	B			X		DISC				X		U		Y	1		206,217.11
1000	4222	D	B			F		DISC				X		U		Y	1		517,993.44
1000	4251	D	B			F		DISC				X		U		Y	1		15,361,890.83
1000	4251	D	B			E		DISC				X		U		Y	1		241,433.47
1000	4801	C	B									X		U		Y	1		-23,255,618.91
1000	4801	C	B									X		U		Y	1		-7,097,696.83
1000	4801	C	B									X		U		Y	1		-19,013,584.43
1000	4801	C	B									X		U		Y	1		-21,494,529.22
1000	4801	C	B									X		U		Y	1		-15,681,421.75
1000	4801	C	B									X		U		Y	1		-22,644,239.87
1000	4801	C	B									X		U		Y	1		-11,255,794.11
1000	4801	C	B									X		U		Y	1		-16,091,436.63
1000	4801	C	B									X		U		Y	1		-17,129,772.03
1000	4802	D	B					DISC				X		U		Y	1	N	1.42
1000	4802	C	B					DISC				X		U		Y	1	N	-1.41
1000	4802	C	B					DISC				X		U		Y	1	N	-0.01
1000	4901	C	B									X		U		Y	1		-10,566,421.36
1000	4901	C	B									X		U		Y	1		-3,616,942.35
1000	4901	C	B									X		U		Y	1		-25,295,439.09
1000	4901	C	B									X		U		Y	1		-8,962,927.66
1000	4901	C	B									X		U		Y	1		-5,209,408.10
1000	4901	C	B									X		U		Y	1		-13,089,074.21
1000	4901	C	B									X		U		Y	1		-7,599,649.14
1000	4901	C	B									X		U		Y	1		-7,061,247.09
1000	4901	C	B									X		U		Y	1		-10,728,792.09
Sub-Total, 1000																			**143,947,939.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X		U		Y			5,257,935.42
1050, Unob Bal: Unobligated balance (total)																			========== 149,205,874.74
1700	4222	D	B			X		DISC				X		U		Y	1		-206,217.11
1700	4222	D	B			F		DISC				X		U		Y	1		-517,993.44
1700	4222	D	E			F		DISC				X		U		Y	1		11,158.00
1700	4222	D	E			X		DISC				X		U		Y	1		0.19
1700	4252	D	E			X		DISC				X		U		Y			225,729.02
1700	4252	D	E			F		DISC				X		U		Y			21,719,962.41
1700	4266	D	E					DISC				X		U		Y			14,991.11
1700	4277	D	E					DISC				X		U		Y			46,553.56
Sub-Total, 1700																			**21,294,183.74**
1701	4221	D	B			E		DISC				X		U		Y	1		-148,822.49
1701	4221	D	B			F		DISC				X		U		Y	1		-113,770,747.91
1701	4221	D	E			F		DISC				X		U		Y	1		4,714,795.71
1701	4251	D	B			E		DISC				X		U		Y	1		-241,433.47
1701	4251	D	B			F		DISC				X		U		Y	1		-15,361,890.83
1701	4251	D	E			E		DISC				X		U		Y	1		34,692.00
1701	4251	D	E			F		DISC				X		U		Y	1		6,591,546.61
Sub-Total, 1701																			**-118,181,860.38**
1750, BA: Disc: Spending auth: Total																			========== -96,887,676.64
1900, Budget authority total (disc. and mand.)																			========== -96,887,676.64
1930, Total budgetary resources avail (disc. and mand.)																			========== 52,318,198.10
1940	4610	C	E		A									U		Y	1		-1,912,184.27
1940	4610	C	E		A									U		Y	1		-1,208,209.90
1940	4700	C	E		A									U		Y	1		-1,196,169.85
Sub-Total, 1940																			**-4,316,564.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		23,255,618.91
3000	4801	C	B									X			U		Y	1		7,097,696.83
3000	4801	C	B									X			U		Y	1		19,013,584.43
3000	4801	C	B									X			U		Y	1		21,494,529.22
3000	4801	C	B									X			U		Y	1		15,681,421.75
3000	4801	C	B									X			U		Y	1		22,644,239.87
3000	4801	C	B									X			U		Y	1		11,255,794.11
3000	4801	C	B									X			U		Y	1		16,091,436.63
3000	4801	C	B									X			U		Y	1		17,129,772.03
3000	4901	C	B									X			U		Y	1		10,566,421.36
3000	4901	C	B									X			U		Y	1		3,616,942.35
3000	4901	C	B									X			U		Y	1		25,295,439.09
3000	4901	C	B									X			U		Y	1		8,962,927.66
3000	4901	C	B									X			U		Y	1		5,209,408.10
3000	4901	C	B									X			U		Y	1		13,089,074.21
3000	4901	C	B									X			U		Y	1		7,599,649.14
3000	4901	C	B									X			U		Y	1		7,061,247.09
3000	4901	C	B									X			U		Y	1		10,728,792.09
Sub-Total, 3000																				**245,793,994.87**
3010	4801	C	B									X			U		Y	1		-23,255,618.91
3010	4801	C	B									X			U		Y	1		-7,097,696.83
3010	4801	C	B									X			U		Y	1		-19,013,584.43
3010	4801	C	B									X			U		Y	1		-21,494,529.22
3010	4801	C	B									X			U		Y	1		-15,681,421.75
3010	4801	C	B									X			U		Y	1		-22,644,239.87
3010	4801	C	B									X			U		Y	1		-11,255,794.11
3010	4801	C	B									X			U		Y	1		-16,091,436.63
3010	4801	C	B									X			U		Y	1		-17,129,772.03
3010	4801	C	E									X			U		Y	1		7,965,734.08
3010	4801	C	E									X			U		Y	1		2,437,009.63
3010	4801	C	E									X			U		Y	1		6,250,861.95
3010	4801	C	E									X			U		Y	1		7,793,619.85
3010	4801	C	E									X			U		Y	1		5,560,616.74
3010	4801	C	E									X			U		Y	1		10,807,141.64
3010	4801	C	E									X			U		Y	1		7,473,213.11
3010	4801	C	E									X			U		Y	1		4,220,584.67
3010	4801	C	E									X			U		Y	1		1,841,217.48
3010	4802	D	B					DISC				X			U		Y	1	N	1.42
3010	4802	C	B					DISC				X			U		Y	1	N	-1.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	B					DISC				X			U		Y	1	N	-0.01
3010	4901	C	B									X			U		Y	1		-10,566,421.36
3010	4901	C	B									X			U		Y	1		-3,616,942.35
3010	4901	C	B									X			U		Y	1		-25,295,439.09
3010	4901	C	B									X			U		Y	1		-8,962,927.66
3010	4901	C	B									X			U		Y	1		-5,209,408.10
3010	4901	C	B									X			U		Y	1		-13,089,074.21
3010	4901	C	B									X			U		Y	1		-7,599,649.14
3010	4901	C	B									X			U		Y	1		-7,061,247.09
3010	4901	C	B									X			U		Y	1		-10,728,792.09
3010	4901	C	E									X			U		Y	1		4,785,462.15
3010	4901	C	E									X			U		Y	1		542,607.54
3010	4901	C	E									X			U		Y	1		2,369,038.48
3010	4901	C	E									X			U		Y	1		881,784.56
3010	4901	C	E									X			U		Y	1		2,707,762.31
3010	4901	C	E									X			U		Y	1		660,948.80
3010	4901	C	E									X			U		Y	1		1,868,457.41
3010	4901	C	E									X			U		Y	1		1,720,098.35
3010	4901	C	E									X			U		Y	1		2,193,204.38
3010	4902	C	E					DISC				X			U		Y		N	15,222,020.45
3010	4902	C	E					DISC				X			U		Y		N	15,467,539.98
3010	4902	C	E					DISC				X			U		Y		N	20,397,504.06
3010	4902	C	E					DISC				X			U		Y		N	45,790,279.20
3010	4902	C	E					DISC				X			U		Y		N	27,212,615.15
3010	4902	C	E					DISC				X			U		Y		N	16,604,416.93
3010	4902	C	E					DISC				X			U		Y		N	26,372,335.64
3010	4902	C	E					DISC				X			U		Y		N	29,273,292.05
3010	4902	C	E					DISC				X			U		Y		N	25,376,262.36
Sub-Total, 3010																				**48,001,634.08**
3020	4802	D	B					DISC				X			U		Y	1	N	-1.42
3020	4802	C	B					DISC				X			U		Y	1	N	1.41
3020	4802	C	B					DISC				X			U		Y	1	N	0.01
3020	4902	C	E					DISC				X			U		Y		N	-15,222,020.45
3020	4902	C	E					DISC				X			U		Y		N	-15,467,539.98
3020	4902	C	E					DISC				X			U		Y		N	-20,397,504.06
3020	4902	C	E					DISC				X			U		Y		N	-45,790,279.20
3020	4902	C	E					DISC				X			U		Y		N	-27,212,615.15
3020	4902	C	E					DISC				X			U		Y		N	-16,604,416.93
3020	4902	C	E					DISC				X			U		Y		N	-26,372,335.64
3020	4902	C	E					DISC				X			U		Y		N	-29,273,292.05
3020	4902	C	E					DISC				X			U		Y		N	-25,376,262.36

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-221,716,265.82**
3040	4871	D	E									X			U		Y			-5,257,935.42
3050	4801	C	E												U		Y	1		7,965,734.08
3050	4801	C	E												U		Y	1		2,437,009.63
3050	4801	C	E												U		Y	1		6,250,861.95
3050	4801	C	E												U		Y	1		7,793,619.85
3050	4801	C	E												U		Y	1		5,560,616.74
3050	4801	C	E												U		Y	1		10,807,141.64
3050	4801	C	E												U		Y	1		7,473,213.11
3050	4801	C	E												U		Y	1		4,220,584.67
3050	4801	C	E												U		Y	1		1,841,217.48
3050	4871	D	E												U		Y			-5,257,935.42
3050	4901	C	E												U		Y	1		4,785,462.15
3050	4901	C	E												U		Y	1		542,607.54
3050	4901	C	E												U		Y	1		2,369,038.48
3050	4901	C	E												U		Y	1		881,784.56
3050	4901	C	E												U		Y	1		2,707,762.31
3050	4901	C	E												U		Y	1		660,948.80
3050	4901	C	E												U		Y	1		1,868,457.41
3050	4901	C	E												U		Y	1		1,720,098.35
3050	4901	C	E												U		Y	1		2,193,204.38
	Sub-Total, 3050																			**66,821,427.71**
3060	4221	D	B			E		DISC				X			U		Y	1		-148,822.49
3060	4221	D	B			F		DISC				X			U		Y	1		-113,770,747.91
3060	4251	D	B			E		DISC				X			U		Y	1		-241,433.47
3060	4251	D	B			F		DISC				X			U		Y	1		-15,361,890.83
	Sub-Total, 3060																			**-129,522,894.70**
3070	4221	D	B			E		DISC				X			U		Y	1		148,822.49
3070	4221	D	B			F		DISC				X			U		Y	1		113,770,747.91
3070	4221	D	E			F		DISC				X			U		Y	1		-4,714,795.71
3070	4251	D	B			F		DISC				X			U		Y	1		15,361,890.83
3070	4251	D	B			E		DISC				X			U		Y	1		241,433.47
3070	4251	D	E			E		DISC				X			U		Y	1		-34,692.00
3070	4251	D	E			F		DISC				X			U		Y	1		-6,591,546.61
	Sub-Total, 3070																			**118,181,860.38**
3090	4221	D	E			F		DISC							U		Y	1		-4,714,795.71
3090	4251	D	E			F		DISC							U		Y	1		-6,591,546.61
3090	4251	D	E			E		DISC							U		Y	1		-34,692.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-11,341,034.32**
	3100, Obligated balance, start of year																			========== 116,271,100.17
	3200, Obligated balance, end of year																			========== 55,480,393.39

BA & O, Net

	4000, Disc: Budget authority, gross																			========== -96,887,676.64
	4011 4802	D	B					DISC				X			U		Y	1	N	1.42
	4011 4802	C	B					DISC				X			U		Y	1	N	-1.41
	4011 4802	C	B					DISC				X			U		Y	1	N	-0.01
	4011 4902	C	E					DISC				X			U		Y		N	15,222,020.45
	4011 4902	C	E					DISC				X			U		Y		N	15,467,539.98
	4011 4902	C	E					DISC				X			U		Y		N	20,397,504.06
	4011 4902	C	E					DISC				X			U		Y		N	45,790,279.20
	4011 4902	C	E					DISC				X			U		Y		N	27,212,615.15
	4011 4902	C	E					DISC				X			U		Y		N	16,604,416.93
	4011 4902	C	E					DISC				X			U		Y		N	26,372,335.64
	4011 4902	C	E					DISC				X			U		Y		N	29,273,292.05
	4011 4902	C	E					DISC				X			U		Y		N	25,376,262.36
	Sub-Total, 4011																			**221,716,265.82**
	4020, Disc: Total outlays, gross																			========== 221,716,265.82
	4030 4222	D	B			F		DISC				X			U		Y	1		517,993.44
	4030 4222	D	E			F		DISC				X			U		Y	1		-11,158.00
	4030 4252	D	E			F		DISC				X			U		Y			-21,719,962.41
	4030 4277	D	E					DISC				X			U		Y			-46,553.56
	Sub-Total, 4030																			**-21,259,680.53**
	4033 4222	D	B			X		DISC				X			U		Y	1		206,217.11
	4033 4222	D	E			X		DISC				X			U		Y	1		-0.19
	4033 4252	D	E			X		DISC				X			U		Y			-225,729.02
	4033 4266	D	E					DISC				X			U		Y			-14,991.11
	Sub-Total, 4033																			**-34,503.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -12/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -21,294,183.74
4050	4221	D	B			F		DISC				X		U			Y	1		113,770,747.91
4050	4221	D	B			E		DISC				X		U			Y	1		148,822.49
4050	4221	D	E			F		DISC				X		U			Y	1		-4,714,795.71
4050	4251	D	B			F		DISC				X		U			Y	1		15,361,890.83
4050	4251	D	B			E		DISC				X		U			Y	1		241,433.47
4050	4251	D	E			E		DISC				X		U			Y	1		-34,692.00
4050	4251	D	E			F		DISC				X		U			Y	1		-6,591,546.61
Sub-Total, 4050																				**118,181,860.38**
4060, Disc: Additional offsets against BA only (total)																				========== 118,181,860.38
4080, Disc: Outlays, net																				========== 200,422,082.08
4190, Outlays, net (disc. and mand.)																				========== 200,422,082.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -11/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-12,377.02
0900	4801	C	E									X			U		Y	1		11,035.45
0900	4901	C	B									X			U		Y	1		-2,397.98
0900	4901	C	E									X			U		Y	1		3,739.55
0900	4902	C	E					DISC				X			U		Y		N	24,482.32
	Sub-Total, 0900																			**24,482.32**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		40,848.23
1000	4801	C	B									X			U		Y	1		-12,377.02
1000	4901	C	B									X			U		Y	1		-2,397.98
	Sub-Total, 1000																			**26,073.23**
1050, Unob Bal: Unobligated balance (total)																				========= 26,073.23
1930, Total budgetary resources avail (disc. and mand.)																				========= 26,073.23
1940	4610	C	E		A										U		Y	1		-1,590.91
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		12,377.02
3000	4901	C	B									X			U		Y	1		2,397.98
	Sub-Total, 3000																			**14,775.00**
3010	4801	C	B									X			U		Y	1		-12,377.02
3010	4801	C	E									X			U		Y	1		11,035.45
3010	4901	C	B									X			U		Y	1		-2,397.98
3010	4901	C	E									X			U		Y	1		3,739.55
3010	4902	C	E					DISC				X			U		Y		N	24,482.32
	Sub-Total, 3010																			**24,482.32**
3020	4902	C	E					DISC				X			U		Y		N	-24,482.32
3050	4801	C	E												U		Y	1		11,035.45
3050	4901	C	E												U		Y	1		3,739.55
	Sub-Total, 3050																			**14,775.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -11/13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========= 14,775.00
3200, Obligated balance, end of year																				========= 14,775.00

BA & O, Net

4011	4902	C	E				DISC		X		U		Y	N	24,482.32
4020, Disc: Total outlays, gross															========= 24,482.32
4080, Disc: Outlays, net															========= 24,482.32
4190, Outlays, net (disc. and mand.)															========= 24,482.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			Y	1		2,824,892.84
0900	4901	C	E									X		U			Y	1		500,627.97
0900	4902	C	E					DISC				X		U			Y		N	12,694,545.75
Sub-Total, 0900																				**16,020,066.56**

Budgetary Resources

1700	4222	D	E			X		DISC				X		U			Y	1		0.02
1700	4252	D	E			F		DISC				X		U			Y			6,992,012.93
1700	4252	D	E			X		DISC				X		U			Y			4,999.98
Sub-Total, 1700																				**6,997,012.93**
1701	4221	D	E			F		DISC				X		U			Y	1		11,136,735.14
1701	4251	D	E			F		DISC				X		U			Y	1		6,120,605.60
Sub-Total, 1701																				**17,257,340.74**
1750, BA: Disc: Spending auth: Total																				==========
																				24,254,353.67
1900, Budget authority total (disc. and mand.)																				==========
																				24,254,353.67
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				24,254,353.67
1940	4610	C	E	A										U			Y	1		-7,776,219.13
1940	4700	C	E	A										U			Y	1		-458,067.98
Sub-Total, 1940																				**-8,234,287.11**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		2,824,892.84
3010	4901	C	E									X		U		Y	1		500,627.97
3010	4902	C	E					DISC				X		U		Y		N	12,694,545.75
Sub-Total, 3010																			**16,020,066.56**
3020	4902	C	E					DISC				X		U		Y		N	-12,694,545.75
3050	4801	C	E											U		Y	1		2,824,892.84
3050	4901	C	E											U		Y	1		500,627.97
Sub-Total, 3050																			**3,325,520.81**
3070	4221	D	E			F		DISC				X		U		Y	1		-11,136,735.14
3070	4251	D	E			F		DISC				X		U		Y	1		-6,120,605.60
Sub-Total, 3070																			**-17,257,340.74**
3090	4221	D	E			F		DISC						U		Y	1		-11,136,735.14
3090	4251	D	E			F		DISC						U		Y	1		-6,120,605.60
Sub-Total, 3090																			**-17,257,340.74**
3200, Obligated balance, end of year																			========== -13,931,819.93

BA & O, Net

4000, Disc: Budget authority, gross																			========== 24,254,353.67
4010	4902	C	E					DISC				X		U		Y		N	12,694,545.75
4020, Disc: Total outlays, gross																			========== 12,694,545.75
4030	4252	D	E			F		DISC				X		U		Y			-6,992,012.93
4033	4222	D	E			X		DISC				X		U		Y	1		-0.02
4033	4252	D	E			X		DISC				X		U		Y			-4,999.98
Sub-Total, 4033																			**-5,000.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -6,997,012.93
4050	4221	D	E			F		DISC				X		U		Y	1		-11,136,735.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /13-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X		U			Y	1		-6,120,605.60
	Sub-Total, 4050																			**-17,257,340.74**
4060, Disc: Additional offsets against BA only (total)																				========== -17,257,340.74
4080, Disc: Outlays, net																				========== 5,697,532.82
4190, Outlays, net (disc. and mand.)																				========== 5,697,532.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -11/12-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,723,528.73
3000	4801	C	B									X			E		N	1		40,365,245.26
3000	4901	C	B									X			E		N	1		7,524,884.89
3000	4901	C	B									X			E		N	1		723,350.29
Sub-Total, 3000																				**52,337,009.17**
3011	4801	C	B									X			E		N	1		-3,723,528.73
3011	4801	C	B									X			E		N	1		-40,365,245.26
3011	4801	C	E									X			E		N	1		1,444,673.58
3011	4801	C	E									X			E		N	1		15,759,749.79
3011	4881	C	E									X			E		N			36,728.33
3011	4901	C	B									X			E		N	1		-7,524,884.89
3011	4901	C	B									X			E		N	1		-723,350.29
3011	4901	C	E									X			E		N	1		708,459.50
3011	4901	C	E									X			E		N	1		4,791,901.05
3011	4902	C	E					DISC				X			E		N		N	28,324,094.85
3011	4902	C	E					DISC				X			E		N		N	2,277,878.99
Sub-Total, 3011																				**1,006,476.92**
3020	4902	C	E					DISC				X			E		N		N	-28,324,094.85
3020	4902	C	E					DISC				X			E		N		N	-2,277,878.99
Sub-Total, 3020																				**-30,601,973.84**
3041	4871	D	E									X			E		N			-3,636,859.81
3050	4801	C	E												E		N	1		1,444,673.58
3050	4801	C	E												E		N	1		15,759,749.79
3050	4871	D	E												E		N			-3,636,859.81
3050	4881	C	E												E		N			36,728.33
3050	4901	C	E												E		N	1		708,459.50
3050	4901	C	E												E		N	1		4,791,901.05
Sub-Total, 3050																				**19,104,652.44**
3060	4221	D	B			F		DISC				X			E		N	1		-3,697,187.39
3060	4251	D	B			E		DISC				X			E		N	1		-187,512.93
3060	4251	D	B			F		DISC				X			E		N	1		-1,529,939.30
Sub-Total, 3060																				**-5,414,639.62**
3071	4221	D	B			F		DISC				X			E		N	1		3,697,187.39
3071	4221	D	E			F		DISC				X			E		N	1		-1,201,952.84
3071	4251	D	B			E		DISC				X			E		N	1		187,512.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -11/12-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X			E		N	1		1,529,939.30
3071	4251	D	E			E		DISC				X			E		N	1		-69,500.05
3071	4251	D	E			F		DISC				X			E		N	1		-1,368,534.48
Sub-Total, 3071																				**2,774,652.25**
3090	4221	D	E			F		DISC							E		N	1		-1,201,952.84
3090	4251	D	E			F		DISC							E		N	1		-1,368,534.48
3090	4251	D	E			E		DISC							E		N	1		-69,500.05
Sub-Total, 3090																				**-2,639,987.37**
3100, Obligated balance, start of year																				========== 46,922,369.55
3200, Obligated balance, end of year																				========== 16,464,665.07

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	28,324,094.85
4011	4902	C	E					DISC				X			E		N		N	2,277,878.99
Sub-Total, 4011																				**30,601,973.84**
4020, Disc: Total outlays, gross																				========== 30,601,973.84
4030	4222	D	B			F		DISC				X			E		N	1		26,341.34
4030	4252	D	E			F		DISC				X			E		N			-2,440,557.00
Sub-Total, 4030																				**-2,414,215.66**
4033	4252	D	E			X		DISC				X			E		N			-118,012.88
4033	4266	C	E					DISC				X			E		N			16,153.41
Sub-Total, 4033																				**-101,859.47**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,516,075.13
4052	4222	D	B			F		DISC				X			E		N	1		-26,341.34
4052	4252	D	E			F		DISC				X			E		N			2,440,557.00
4052	4252	D	E			X		DISC				X			E		N			118,012.88
4052	4266	C	E					DISC				X			E		N			-16,153.41
Sub-Total, 4052																				**2,516,075.13**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -11/12-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 2,516,075.13
4080, Disc: Outlays, net																				========== 28,085,898.71
4190, Outlays, net (disc. and mand.)																				========== 28,085,898.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /12-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,431,606.45
3000	4901	C	B									X			E		N	1		1,670,901.87
Sub-Total, 3000																				**7,102,508.32**
3011	4801	C	B									X			E		N	1		-5,431,606.45
3011	4801	C	E									X			E		N	1		1,688,891.39
3011	4901	C	B									X			E		N	1		-1,670,901.87
3011	4901	C	E									X			E		N	1		517,334.95
3011	4902	C	E					DISC				X			E		N		N	5,285,405.45
Sub-Total, 3011																				**389,123.47**
3020	4902	C	E					DISC				X			E		N		N	-5,285,405.45
3041	4871	D	E									X			E		N			-215,592.52
3050	4801	C	E												E		N	1		1,688,891.39
3050	4871	D	E												E		N			-215,592.52
3050	4901	C	E												E		N	1		517,334.95
Sub-Total, 3050																				**1,990,633.82**
3060	4221	D	B			F		DISC				X			E		N	1		-5,428,622.84
3060	4251	D	B			F		DISC				X			E		N	1		-5,938,408.09
Sub-Total, 3060																				**-11,367,030.93**
3071	4221	D	B			F		DISC				X			E		N	1		5,428,622.84
3071	4221	D	E			F		DISC				X			E		N	1		-1,478,197.13
3071	4251	D	B			F		DISC				X			E		N	1		5,938,408.09
3071	4251	D	E			F		DISC				X			E		N	1		-2,117,966.23
Sub-Total, 3071																				**7,770,867.57**
3090	4221	D	E			F		DISC							E		N	1		-1,478,197.13
3090	4251	D	E			F		DISC							E		N	1		-2,117,966.23
Sub-Total, 3090																				**-3,596,163.36**
3100, Obligated balance, start of year																				**==========**
																				-4,264,522.61
3200, Obligated balance, end of year																				**==========**
																				-1,605,529.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /12-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	5,285,405.45
4020, Disc: Total outlays, gross																				========== 5,285,405.45
4030	4222	D	B			F		DISC				X			E		N	1		2,983.61
4030	4252	D	E			F		DISC				X			E		N			-7,531,711.73
Sub-Total, 4030																				**-7,528,728.12**
4033	4972	D	E			X		DISC				X			E		N			-420,568.66
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,949,296.78
4052	4222	D	B			F		DISC				X			E		N	1		-2,983.61
4052	4252	D	E			F		DISC				X			E		N			7,531,711.73
4052	4972	D	E			X		DISC				X			E		N			420,568.66
Sub-Total, 4052																				**7,949,296.78**
4060, Disc: Additional offsets against BA only (total)																				========== 7,949,296.78
4080, Disc: Outlays, net																				========== -2,663,891.33
4190, Outlays, net (disc. and mand.)																				========== -2,663,891.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,828,356.15
3000	4801	C	B									X			E		N	1		715,183.56
3000	4901	C	B									X			E		N	1		1,612,127.80
3000	4901	C	B									X			E		N	1		143,171.24
Sub-Total, 3000																				**11,298,838.75**
3011	4801	C	B									X			E		N	1		-8,828,356.15
3011	4801	C	B									X			E		N	1		-715,183.56
3011	4801	C	E									X			E		N	1		5,112,394.77
3011	4801	C	E									X			E		N	1		251,032.61
3011	4881	C	E									X			E		N			5,035.33
3011	4901	C	B									X			E		N	1		-1,612,127.80
3011	4901	C	B									X			E		N	1		-143,171.24
3011	4901	C	E									X			E		N	1		81,338.20
3011	4901	C	E									X			E		N	1		1,411,623.46
3011	4902	C	E					DISC				X			E		N		N	4,132,259.15
3011	4902	C	E					DISC				X			E		N		N	494,435.79
Sub-Total, 3011																				**189,280.56**
3020	4902	C	E					DISC				X			E		N		N	-4,132,259.15
3020	4902	C	E					DISC				X			E		N		N	-494,435.79
Sub-Total, 3020																				**-4,626,694.94**
3041	4871	D	E									X			E		N			-1,405,113.34
3050	4801	C	E												E		N	1		5,112,394.77
3050	4801	C	E												E		N	1		251,032.61
3050	4871	D	E												E		N			-1,405,113.34
3050	4881	C	E												E		N			5,035.33
3050	4901	C	E												E		N	1		81,338.20
3050	4901	C	E												E		N	1		1,411,623.46
Sub-Total, 3050																				**5,456,311.03**
3060	4221	C	B			E		DISC				X			E		N	1		31,656.42
3060	4221	D	B			F		DISC				X			E		N	1		-633,046.63
3060	4251	D	B			E		DISC				X			E		N	1		-1,759,096.58
3060	4251	D	B			F		DISC				X			E		N	1		-616,712.04
Sub-Total, 3060																				**-2,977,198.83**
3071	4221	C	B			E		DISC				X			E		N	1		-31,656.42
3071	4221	D	B			F		DISC				X			E		N	1		633,046.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC				X		E			N	1		-162,342.28
3071	4221	C	E			E		DISC				X		E			N	1		8,720.20
3071	4251	D	B			E		DISC				X		E			N	1		1,759,096.58
3071	4251	D	B			F		DISC				X		E			N	1		616,712.04
3071	4251	D	E			E		DISC				X		E			N	1		-839,921.17
3071	4251	D	E			F		DISC				X		E			N	1		-439,995.43
Sub-Total, 3071																				**1,543,660.15**
3090	4221	D	E			F		DISC						E			N	1		-162,342.28
3090	4221	C	E			E		DISC						E			N	1		8,720.20
3090	4251	D	E			F		DISC						E			N	1		-439,995.43
3090	4251	D	E			E		DISC						E			N	1		-839,921.17
Sub-Total, 3090																				**-1,433,538.68**
3100, Obligated balance, start of year																				========== 8,321,639.92
3200, Obligated balance, end of year																				========== 4,022,772.35

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	4,132,259.15
4011	4902	C	E					DISC				X		E			N		N	494,435.79
Sub-Total, 4011																				**4,626,694.94**
4020, Disc: Total outlays, gross																				========== 4,626,694.94
4030	4222	D	B			F		DISC				X		E			N	1		31,199.90
4030	4252	D	E			F		DISC				X		E			N			-602,325.76
Sub-Total, 4030																				**-571,125.86**
4033	4222	D	B			X		DISC				X		E			N	1		82,593.45
4033	4222	D	E			X		DISC				X		E			N	1		-25,994.40
4033	4252	D	E			X		DISC				X		E			N			-914,426.34
4033	4266	C	E					DISC				X		E			N			6,999.62
Sub-Total, 4033																				**-850,827.67**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,421,953.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -10/11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			X		DISC				X			E		N	1		-82,593.45
4052	4222	D	B			F		DISC				X			E		N	1		-31,199.90
4052	4222	D	E			X		DISC				X			E		N	1		25,994.40
4052	4252	D	E			X		DISC				X			E		N			914,426.34
4052	4252	D	E			F		DISC				X			E		N			602,325.76
4052	4266	C	E					DISC				X			E		N			-6,999.62
Sub-Total, 4052																				**1,421,953.53**

4060, Disc: Additional offsets against BA only (total) ==========
1,421,953.53

4080, Disc: Outlays, net ==========
3,204,741.41

4190, Outlays, net (disc. and mand.) ==========
3,204,741.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,616,891.25
3000	4901	C	B									X			E		N	1		319,223.59
Sub-Total, 3000																				**1,936,114.84**
3011	4801	C	B									X			E		N	1		-1,616,891.25
3011	4801	C	E									X			E		N	1		563,507.94
3011	4901	C	B									X			E		N	1		-319,223.59
3011	4901	C	E									X			E		N	1		251,548.21
3011	4902	C	E					DISC				X			E		N		N	1,282,710.20
Sub-Total, 3011																				**161,651.51**
3020	4902	C	E					DISC				X			E		N		N	-1,282,710.20
3041	4871	D	E									X			E		N			-20,606.92
3050	4801	C	E												E		N	1		563,507.94
3050	4871	D	E												E		N			-20,606.92
3050	4901	C	E												E		N	1		251,548.21
Sub-Total, 3050																				**794,449.23**
3060	4221	D	B			F		DISC				X			E		N	1		-1,591,539.23
3060	4251	D	B			F		DISC				X			E		N	1		-2,668,875.41
Sub-Total, 3060																				**-4,260,414.64**
3071	4221	D	B			F		DISC				X			E		N	1		1,591,539.23
3071	4221	D	E			F		DISC				X			E		N	1		-594,577.56
3071	4251	D	B			F		DISC				X			E		N	1		2,668,875.41
3071	4251	D	E			F		DISC				X			E		N	1		-1,118,081.78
Sub-Total, 3071																				**2,547,755.30**
3090	4221	D	E			F		DISC							E		N	1		-594,577.56
3090	4251	D	E			F		DISC							E		N	1		-1,118,081.78
Sub-Total, 3090																				**-1,712,659.34**
3100, Obligated balance, start of year																				========== -2,324,299.80
3200, Obligated balance, end of year																				========== -918,210.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /11-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,282,710.20
4020, Disc: Total outlays, gross																				========== 1,282,710.20
4030	4222	D	B			F		DISC				X			E		N	1		25,352.02
4030	4252	D	E			F		DISC				X			E		N			-2,572,491.93
Sub-Total, 4030																				**-2,547,139.91**
4033	4972	D	E			X		DISC				X			E		N			-193,336.52
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,740,476.43
4052	4222	D	B			F		DISC				X			E		N	1		-25,352.02
4052	4252	D	E			F		DISC				X			E		N			2,572,491.93
4052	4972	D	E			X		DISC				X			E		N			193,336.52
Sub-Total, 4052																				**2,740,476.43**
4060, Disc: Additional offsets against BA only (total)																				========== 2,740,476.43
4080, Disc: Outlays, net																				========== -1,457,766.23
4190, Outlays, net (disc. and mand.)																				========== -1,457,766.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,301,135.64
3000	4801	C	B									X			E		N	1		172,257.38
3000	4901	C	B									X			E		N	1		48,003.78
3000	4901	C	B									X			E		N	1		410,404.58
Sub-Total, 3000																				**2,931,801.38**
3011	4801	C	B									X			E		N	1		-2,301,135.64
3011	4801	C	B									X			E		N	1		-172,257.38
3011	4801	C	E									X			E		N	1		1,271,257.12
3011	4801	C	E									X			E		N	1		63,231.09
3011	4901	C	B									X			E		N	1		-48,003.78
3011	4901	C	B									X			E		N	1		-410,404.58
3011	4901	C	E									X			E		N	1		28,509.63
3011	4901	C	E									X			E		N	1		395,003.74
3011	4902	C	E					DISC				X			E		N		N	128,123.13
3011	4902	C	E					DISC				X			E		N		N	1,156,949.07
Sub-Total, 3011																				**111,272.40**
3020	4902	C	E					DISC				X			E		N		N	-128,123.13
3020	4902	C	E					DISC				X			E		N		N	-1,156,949.07
Sub-Total, 3020																				**-1,285,072.20**
3041	4871	D	E									X			E		N			-303,655.79
3050	4801	C	E												E		N	1		1,271,257.12
3050	4801	C	E												E		N	1		63,231.09
3050	4871	D	E												E		N			-303,655.79
3050	4901	C	E												E		N	1		28,509.63
3050	4901	C	E												E		N	1		395,003.74
Sub-Total, 3050																				**1,454,345.79**
3060	4221	C	B			E		DISC				X			E		N	1		2,377.43
3060	4221	D	B			F		DISC				X			E		N	1		-157,242.74
3060	4251	D	B			E		DISC				X			E		N	1		-354,772.73
3060	4251	D	B			F		DISC				X			E		N	1		-60,785.58
Sub-Total, 3060																				**-570,423.62**
3071	4221	C	B			E		DISC				X			E		N	1		-2,377.43
3071	4221	D	B			F		DISC				X			E		N	1		157,242.74
3071	4221	D	E			F		DISC				X			E		N	1		-51,357.61
3071	4221	C	E			E		DISC				X			E		N	1		0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			E		DISC				X		E		N	1		354,772.73
3071	4251	D	B			F		DISC				X		E		N	1		60,785.58
3071	4251	D	E			E		DISC				X		E		N	1		-266,732.59
3071	4251	D	E			F		DISC				X		E		N	1		-34,215.43
	Sub-Total, 3071																		**218,118.00**
3090	4221	D	E			F		DISC						E		N	1		-51,357.61
3090	4221	C	E			E		DISC						E		N	1		0.01
3090	4251	D	E			F		DISC						E		N	1		-34,215.43
3090	4251	D	E			E		DISC						E		N	1		-266,732.59
	Sub-Total, 3090																		**-352,305.62**
3100, Obligated balance, start of year																			========== 2,361,377.76
3200, Obligated balance, end of year																			========== 1,102,040.17

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	128,123.13
4011	4902	C	E					DISC				X		E		N		N	1,156,949.07
	Sub-Total, 4011																		**1,285,072.20**
4020, Disc: Total outlays, gross																			========== 1,285,072.20
4030	4222	D	B			F		DISC				X		E		N	1		5,334.78
4030	4252	D	E			F		DISC				X		E		N			-137,576.58
	Sub-Total, 4030																		**-132,241.80**
4033	4222	D	B			X		DISC				X		E		N	1		12,057.29
4033	4222	D	E			X		DISC				X		E		N	1		-0.47
4033	4252	D	E			X		DISC				X		E		N			-85,662.69
	Sub-Total, 4033																		**-73,605.87**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -205,847.67
4052	4222	D	B			X		DISC				X		E		N	1		-12,057.29
4052	4222	D	B			F		DISC				X		E		N	1		-5,334.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -09/10-0804 -000-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			X		DISC				X		E			N	1		0.47
4052	4252	D	E			X		DISC				X		E			N			85,662.69
4052	4252	D	E			F		DISC				X		E			N			137,576.58
	Sub-Total, 4052																			**205,847.67**
4060, Disc: Additional offsets against BA only (total)																				========== 205,847.67
4080, Disc: Outlays, net																				========== 1,079,224.53
4190, Outlays, net (disc. and mand.)																				========== 1,079,224.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		734,173.97
3000	4901	C	B									X			E		N	1		149,268.29
Sub-Total, 3000																				**883,442.26**
3011	4801	C	B									X			E		N	1		-734,173.97
3011	4801	C	E									X			E		N	1		555,535.65
3011	4901	C	B									X			E		N	1		-149,268.29
3011	4901	C	E									X			E		N	1		131,513.55
3011	4902	C	E					DISC				X			E		N		N	242,751.44
Sub-Total, 3011																				**46,358.38**
3020	4902	C	E					DISC				X			E		N		N	-242,751.44
3041	4871	D	E									X			E		N			-324,121.71
3050	4801	C	E												E		N	1		555,535.65
3050	4871	D	E												E		N			-324,121.71
3050	4901	C	E												E		N	1		131,513.55
Sub-Total, 3050																				**362,927.49**
3060	4221	D	B			F		DISC				X			E		N	1		-730,743.78
3060	4251	D	B			F		DISC				X			E		N	1		-334,930.25
Sub-Total, 3060																				**-1,065,674.03**
3071	4221	D	B			F		DISC				X			E		N	1		730,743.78
3071	4221	D	E			F		DISC				X			E		N	1		-603,346.12
3071	4251	D	B			F		DISC				X			E		N	1		334,930.25
3071	4251	D	E			F		DISC				X			E		N	1		-202,361.67
Sub-Total, 3071																				**259,966.24**
3090	4221	D	E			F		DISC							E		N	1		-603,346.12
3090	4251	D	E			F		DISC							E		N	1		-202,361.67
Sub-Total, 3090																				**-805,707.79**
3100, Obligated balance, start of year																				========== -182,231.77
3200, Obligated balance, end of year																				========== -442,780.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /10-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	242,751.44
4020, Disc: Total outlays, gross																				========== 242,751.44
4030	4222	D	B			F		DISC				X			E		N	1		3,430.19
4030	4252	D	E			F		DISC				X			E		N			-267,498.90
Sub-Total, 4030																				**-264,068.71**
4033	4972	D	E			X		DISC				X			E		N			-90,066.38
4040, Disc: Offsets against gross BA and outlays (total)																				========== -354,135.09
4052	4222	D	B			F		DISC				X			E		N	1		-3,430.19
4052	4252	D	E			F		DISC				X			E		N			267,498.90
4052	4972	D	E			X		DISC				X			E		N			90,066.38
Sub-Total, 4052																				**354,135.09**
4060, Disc: Additional offsets against BA only (total)																				========== 354,135.09
4080, Disc: Outlays, net																				========== -111,383.65
4190, Outlays, net (disc. and mand.)																				========== -111,383.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		823,493.21
3000	4801	C	B									X			E		N	1		1,705.74
3000	4901	C	B									X			E		N	1		337.28
3000	4901	C	B									X			E		N	1		142,192.32
Sub-Total, 3000																				**967,728.55**
3011	4801	C	B									X			E		N	1		-823,493.21
3011	4801	C	B									X			E		N	1		-1,705.74
3011	4801	C	E									X			E		N	1		1,659.56
3011	4801	C	E									X			E		N	1		692,194.59
3011	4901	C	B									X			E		N	1		-337.28
3011	4901	C	B									X			E		N	1		-142,192.32
3011	4901	C	E									X			E		N	1		202,246.08
3011	4901	C	E									X			E		N	1		383.46
3011	4902	C	E					DISC				X			E		N		N	269.36
3011	4902	C	E					DISC				X			E		N		N	73,049.19
Sub-Total, 3011																				**2,073.69**
3020	4902	C	E					DISC				X			E		N		N	-269.36
3020	4902	C	E					DISC				X			E		N		N	-73,049.19
Sub-Total, 3020																				**-73,318.55**
3041	4871	D	E									X			E		N			-129,386.19
3050	4801	C	E												E		N	1		1,659.56
3050	4801	C	E												E		N	1		692,194.59
3050	4871	D	E												E		N			-129,386.19
3050	4901	C	E												E		N	1		202,246.08
3050	4901	C	E												E		N	1		383.46
Sub-Total, 3050																				**767,097.50**
3060	4221	D	B			F		DISC				X			E		N	1		-914.45
3060	4251	D	B			E		DISC				X			E		N	1		-16,756.88
3060	4251	D	B			F		DISC				X			E		N	1		-719.72
Sub-Total, 3060																				**-18,391.05**
3071	4221	D	B			F		DISC				X			E		N	1		914.45
3071	4221	D	E			F		DISC				X			E		N	1		-1,131.60
3071	4251	D	B			E		DISC				X			E		N	1		16,756.88
3071	4251	D	B			F		DISC				X			E		N	1		719.72
3071	4251	D	E			E		DISC				X			E		N	1		-7,999.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			F		DISC				X		E		N	1		-674.49
Sub-Total, 3071																			**8,584.97**
3090	4221	D	E			F		DISC						E		N	1		-1,131.60
3090	4251	D	E			F		DISC						E		N	1		-674.49
3090	4251	D	E			E		DISC						E		N	1		-7,999.99
Sub-Total, 3090																			**-9,806.08**
3100, Obligated balance, start of year																			========== 949,337.50
3200, Obligated balance, end of year																			========== 757,291.42

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	269.36
4011	4902	C	E					DISC				X		E		N		N	73,049.19
Sub-Total, 4011																			**73,318.55**
4020, Disc: Total outlays, gross																			========= 73,318.55
4030	4222	D	B			F		DISC				X		E		N	1		791.29
4030	4252	D	E			F		DISC				X		E		N			-59.70
Sub-Total, 4030																			**731.59**
4033	4252	D	E			X		DISC				X		E		N			-6,242.30
4033	4972	D	E			X		DISC				X		E		N			-2,815.66
Sub-Total, 4033																			**-9,057.96**
4040, Disc: Offsets against gross BA and outlays (total)																			======= -8,326.37
4052	4222	D	B			F		DISC				X		E		N	1		-791.29
4052	4252	D	E			X		DISC				X		E		N			6,242.30
4052	4252	D	E			F		DISC				X		E		N			59.70
4052	4972	D	E			X		DISC				X		E		N			2,815.66
Sub-Total, 4052																			**8,326.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -08/09-0804 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			======== 8,326.37
4080, Disc: Outlays, net																			========= 64,992.18
4190, Outlays, net (disc. and mand.)																			========= 64,992.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /09-0804 -000-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		151,197.84
3000	4901	C	B									X			E		N	1		30,681.21
Sub-Total, 3000																				**181,879.05**
3011	4801	C	B									X			E		N	1		-151,197.84
3011	4801	C	E									X			E		N	1		42,807.56
3011	4901	C	B									X			E		N	1		-30,681.21
3011	4901	C	E									X			E		N	1		24,294.12
3011	4902	C	E					DISC				X			E		N		N	120,899.27
Sub-Total, 3011																				**6,121.90**
3020	4902	C	E					DISC				X			E		N		N	-120,899.27
3041	4871	D	E									X			E		N			-83.44
3050	4801	C	E												E		N	1		42,807.56
3050	4871	D	E												E		N			-83.44
3050	4901	C	E												E		N	1		24,294.12
Sub-Total, 3050																				**67,018.24**
3060	4221	D	B			F		DISC				X			E		N	1		-151,187.77
3060	4251	D	B			F		DISC				X			E		N	1		-45,552.07
Sub-Total, 3060																				**-196,739.84**
3071	4221	D	B			F		DISC				X			E		N	1		151,187.77
3071	4221	D	E			F		DISC				X			E		N	1		-42,746.21
3071	4251	D	B			F		DISC				X			E		N	1		45,552.07
3071	4251	D	E			F		DISC				X			E		N	1		-30,875.15
Sub-Total, 3071																				**123,118.48**
3090	4221	D	E			F		DISC							E		N	1		-42,746.21
3090	4251	D	E			F		DISC							E		N	1		-30,875.15
Sub-Total, 3090																				**-73,621.36**
3100, Obligated balance, start of year																				**==========** -14,860.79
3200, Obligated balance, end of year																				**=======** -6,603.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /09-0804 -000-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	120,899.27
4020, Disc: Total outlays, gross																				========== 120,899.27
4030	4222	D	B			F		DISC				X			E		N	1		10.07
4030	4252	D	E			F		DISC				X			E		N			-123,040.10
Sub-Total, 4030																				**-123,030.03**
4033	4972	D	E			X		DISC				X			E		N			-6,149.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -129,179.03
4052	4222	D	B			F		DISC				X			E		N	1		-10.07
4052	4252	D	E			F		DISC				X			E		N			123,040.10
4052	4972	D	E			X		DISC				X			E		N			6,149.00
Sub-Total, 4052																				**129,179.03**
4060, Disc: Additional offsets against BA only (total)																				========== 129,179.03
4080, Disc: Outlays, net																				======= -8,279.76
4190, Outlays, net (disc. and mand.)																				======= -8,279.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		72,477.83
3000	4901	C	B									X			E		N	1		2,990.60
Sub-Total, 3000																				**75,468.43**
3011	4801	C	B									X			E		N	1		-72,477.83
3011	4801	C	E									X			E		N	1		68,837.82
3011	4901	C	B									X			E		N	1		-2,990.60
3011	4901	C	E									X			E		N	1		2,365.09
3011	4902	C	E					DISC				X			E		N		N	4,314.22
Sub-Total, 3011																				**48.70**
3020	4902	C	E					DISC				X			E		N		N	-4,314.22
3041	4871	D	E									X			E		N			-61,254.84
3050	4801	C	E												E		N	1		68,837.82
3050	4871	D	E												E		N			-61,254.84
3050	4901	C	E												E		N	1		2,365.09
Sub-Total, 3050																				**9,948.07**
3100, Obligated balance, start of year																				**=========** 75,468.43
3200, Obligated balance, end of year																				**========** 9,948.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Surveys, Investigations, and Research
Budget Account Id: 010-12-0804 Treasury Account Id: 14- -07/08-0804 -000-0
FACTS II User: Barbara Bogan / (703) 648-7645 / bbogan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	4,314.22
4020, Disc: Total outlays, gross																				======== 4,314.22
4080, Disc: Outlays, net																				======== 4,314.22
4190, Outlays, net (disc. and mand.)																				======== 4,314.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-6,701.60
0900	4901	C	B									X			U		N	2		-1,298.40
0900	4902	C	E					MAND	BAL			X			U		N		N	38,733.51
Sub-Total, 0900																				**30,733.51**
Budgetary Resources																				
1000	4201	D	B												U		N	2		183,543.51
1000	4801	C	B									X			U		N	2		-6,701.60
1000	4901	C	B									X			U		N	2		-1,298.40
Sub-Total, 1000																				**175,543.51**
1050, Unob Bal: Unobligated balance (total)																				========== 175,543.51
1201	4114	D	E	P				MAND				X			U		N	2		28,008.96
1260, BA: Mand: Appropriations (total)																				========= 28,008.96
1900, Budget authority total (disc. and mand.)																				========= 28,008.96
1930, Total budgetary resources avail (disc. and mand.)																				========== 203,552.47
1941	4610	C	E		A										U		N	2		142,818.96
1941	4700	C	E		A										U		N	2		30,000.00
Sub-Total, 1941																				**172,818.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Surveys, Investigations, and Research
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-12-0804 Treasury Account Id: 14- - /X -5055 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		6,701.60
3000	4901	C	B									X		U		N	2		1,298.40
Sub-Total, 3000																			**8,000.00**
3010	4801	C	B									X		U		N	2		-6,701.60
3010	4901	C	B									X		U		N	2		-1,298.40
3010	4902	C	E					MAND	BAL			X		U		N		N	38,733.51
Sub-Total, 3010																			**30,733.51**
3020	4902	C	E					MAND	BAL			X		U		N		N	-38,733.51
3100, Obligated balance, start of year																			======== 8,000.00

BA & O, Net

4090, Mand: Budget authority, gross	========= 28,008.96
4101 4902 C E MAND BAL X U N N	38,733.51
4110 4902 C E MAND BAL X U N N	38,733.51
4160, Mand: Budget authority, net	========= 28,008.96
4170, Mand: Outlays, net	========= 38,733.51
4180, Budget authority, net (disc. and mand.)	========= 28,008.96
4190, Outlays, net (disc. and mand.)	========= 38,733.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	1,008,690,612.25

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	404,915,750.55
1021, Unob Bal: Recov of prior year unpaid obligations	6,300,690.52
1050, Unob Bal: Unobligated balance (total)	========== 411,216,441.07
1100, BA: Disc: Appropriation	1,068,032,409.00
1130, BA: Disc: Appropriations permanently reduced	-2,136,065.00
1160, BA: Disc: Appropriation (total)	========== 1,065,896,344.00
1201, BA: Mand: Appropriation (special or trust fund)	28,008.96
1260, BA: Mand: Appropriations (total)	========= 28,008.96
1700, BA: Disc: Spending auth: Collected	288,206,133.29
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10,908,253.58
1750, BA: Disc: Spending auth: Total	========== 277,297,879.71
1900, Budget authority total (disc. and mand.)	========== 1,343,222,232.67
1930, Total budgetary resources avail (disc. and mand.)	========== 1,754,438,673.74
1940, Unob Bal: Memo: Unob bal expiring	-12,552,442.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				733,195,619.45

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	368,166,211.34
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,008,690,612.25
3011, Ob Bal: Obligations incurred: Expired accounts	1,912,407.53
3020, Ob Bal: Outlays (gross)	-1,083,635,370.17
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,300,690.52
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-6,096,682.51
3050, Ob Bal: EOY: Unpaid obligations	282,736,487.92
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-480,452,003.33
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	10,908,253.58
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	15,246,722.96
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-454,297,026.79
3100, Obligated balance, start of year	========== -112,285,791.99
3200, Obligated balance, end of year	========== -171,560,538.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,343,194,223.71
4010, Disc: Outlays from new authority	585,526,559.01
4011, Disc: Outlays from balances	497,845,096.78
4020, Disc: Total outlays, gross	========== 1,083,371,655.79
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-148,331,922.40
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-155,199,500.92
4040, Disc: Offsets against gross BA and outlays (total)	========== -303,531,423.32
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	10,908,253.58
4052, Disc: Offset, BA: Collection cred to expired accts	15,325,290.03
4060, Disc: Additional offsets against BA only (total)	========== 26,233,543.61
4070, Disc: Budget authority, net	========== 1,065,896,344.00
4080, Disc: Outlays, net	========== 779,840,232.47
4090, Mand: Budget authority, gross	========= 28,008.96
4101, Mand: Outlays from balances	263,714.38
4110, Mand: Total outlays, gross	263,714.38
4160, Mand: Budget authority, net	========= 28,008.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Surveys, Investigations, and Research
Treasury Account:
Budget Account Id: 010-12-0804 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 263,714.38
4180, Budget authority, net (disc. and mand.)																				========== 1,065,924,352.96
4190, Outlays, net (disc. and mand.)																				========== 780,103,946.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-23,242,276.71
0900	4801	C	E									X			U		N	4		24,414,196.38
0900	4901	C	B									X			U		N	4		-5,403,186.91
0900	4901	C	E									X			U		N	4		6,038,804.93
0900	4902	C	E					DISC	NEW			X			U		N		N	26,390,521.82
0900	4902	C	E					DISC	BAL			X			U		N		N	27,967,571.74
	Sub-Total, 0900																			**56,165,631.25**
Budgetary Resources																				
1000	4201	D	B												U		N	4		107,876,929.19
1000	4801	C	B									X			U		N	4		-23,242,276.71
1000	4901	C	B									X			U		N	4		-5,403,186.91
	Sub-Total, 1000																			**79,231,465.57**
1021	4871	D	E									X			U		N			1,566,893.47
1050, Unob Bal: Unobligated balance (total)																				========== 80,798,359.04
1700	4266	D	E					DISC				X			U		N			1,062,210.90
1700	4277	D	E					DISC				X			U		N			39,058,745.11
	Sub-Total, 1700																			**40,120,956.01**
1750, BA: Disc: Spending auth: Total																				========== 40,120,956.01
1900, Budget authority total (disc. and mand.)																				========== 40,120,956.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 120,919,315.05
1941	4610	C	E	A											U		N	4		57,918,080.79
1941	4700	C	E	A											U		N	4		6,835,603.01
	Sub-Total, 1941																			**64,753,683.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	4		23,242,276.71
3000	4901	C	B									X		U		N	4		5,403,186.91
Sub-Total, 3000																			**28,645,463.62**
3010	4801	C	B									X		U		N	4		-23,242,276.71
3010	4801	C	E									X		U		N	4		24,414,196.38
3010	4901	C	B									X		U		N	4		-5,403,186.91
3010	4901	C	E									X		U		N	4		6,038,804.93
3010	4902	C	E					DISC	NEW			X		U		N		N	26,390,521.82
3010	4902	C	E					DISC	BAL			X		U		N		N	27,967,571.74
Sub-Total, 3010																			**56,165,631.25**
3020	4902	C	E					DISC	NEW			X		U		N		N	-26,390,521.82
3020	4902	C	E					DISC	BAL			X		U		N		N	-27,967,571.74
Sub-Total, 3020																			**-54,358,093.56**
3040	4871	D	E									X		U		N			-1,566,893.47
3050	4801	C	E											U		N	4		24,414,196.38
3050	4871	D	E											U		N			-1,566,893.47
3050	4901	C	E											U		N	4		6,038,804.93
Sub-Total, 3050																			**28,886,107.84**
3100, Obligated balance, start of year																			========== 28,645,463.62
3200, Obligated balance, end of year																			========== 28,886,107.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-12-4556 Treasury Account Id: 14- - /X -4556 -000-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 40,120,956.01
4010	4902	C	E					DISC	NEW			X			U		N		N	26,390,521.82
4011	4902	C	E					DISC	BAL			X			U		N		N	27,967,571.74
4020, Disc: Total outlays, gross																				========== 54,358,093.56
4030	4277	D	E					DISC				X			U		N			-39,058,745.11
4033	4266	D	E					DISC				X			U		N			-1,062,210.90
4040, Disc: Offsets against gross BA and outlays (total)																				========== -40,120,956.01
4080, Disc: Outlays, net																				========== 14,237,137.55
4190, Outlays, net (disc. and mand.)																				========== 14,237,137.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-12-4556 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 56,165,631.25

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 79,231,465.57

1021, Unob Bal: Recov of prior year unpaid obligations 1,566,893.47

1050, Unob Bal: Unobligated balance (total) ========== 80,798,359.04

1700, BA: Disc: Spending auth: Collected 40,120,956.01

1750, BA: Disc: Spending auth: Total ========== 40,120,956.01

1900, Budget authority total (disc. and mand.) ========== 40,120,956.01

1930, Total budgetary resources avail (disc. and mand.) ========== 120,919,315.05

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 64,753,683.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-12-4556 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,645,463.62
3010, Ob Bal: Obligations incurred: Unexpired accounts	56,165,631.25
3020, Ob Bal: Outlays (gross)	-54,358,093.56
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,566,893.47
3050, Ob Bal: EOY: Unpaid obligations	28,886,107.84
3100, Obligated balance, start of year	========== 28,645,463.62
3200, Obligated balance, end of year	========== 28,886,107.84

BA & O, Net

4000, Disc: Budget authority, gross	========== 40,120,956.01
4010, Disc: Outlays from new authority	26,390,521.82
4011, Disc: Outlays from balances	27,967,571.74
4020, Disc: Total outlays, gross	========== 54,358,093.56
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-39,058,745.11
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,062,210.90
4040, Disc: Offsets against gross BA and outlays (total)	========== -40,120,956.01
4080, Disc: Outlays, net	========== 14,237,137.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-12-4556 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 14,237,137.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-28,590.31
0900	4801	C	E									X			U		N	7		65,779.38
0900	4901	C	B									X			U		N	7		-73,421.66
0900	4901	C	E									X			U		N	7		37,242.71
0900	4902	C	E					MAND	BAL			X			U		N		N	535,720.71
	Sub-Total, 0900																			**536,730.83**

Budgetary Resources

1000	4201	D	B												U		N	7		1,520,576.26
1000	4801	C	B									X			U		N	7		-28,590.31
1000	4901	C	B									X			U		N	7		-73,421.66
	Sub-Total, 1000																			**1,418,564.29**
1021	4871	D	E									X			U		N			12,295.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,430,859.29
1201	4114	D	E	P				MAND				X			U		N	7		613,059.39
1260, BA: Mand: Appropriations (total)																				========== 613,059.39
1900, Budget authority total (disc. and mand.)																				========== 613,059.39
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,043,918.68
1941	4610	C	E		A										U		N	7		1,507,187.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		28,590.31
3000	4901	C	B									X			U		N	7		73,421.66
	Sub-Total, 3000																			**102,011.97**
3010	4801	C	B									X			U		N	7		-28,590.31
3010	4801	C	E									X			U		N	7		65,779.38
3010	4901	C	B									X			U		N	7		-73,421.66
3010	4901	C	E									X			U		N	7		37,242.71
3010	4902	C	E					MAND	BAL			X			U		N		N	535,720.71
	Sub-Total, 3010																			**536,730.83**
3020	4902	C	E					MAND	BAL			X			U		N		N	-535,720.71
3040	4871	D	E									X			U		N			-12,295.00
3050	4801	C	E												U		N	7		65,779.38
3050	4871	D	E												U		N			-12,295.00
3050	4901	C	E												U		N	7		37,242.71
	Sub-Total, 3050																			**90,727.09**
3100, Obligated balance, start of year																				**==========** 102,011.97
3200, Obligated balance, end of year																				**=========** 90,727.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-12-8562 Treasury Account Id: 14- - /X -8562 -000-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 613,059.39
4101	4902	C	E					MAND	BAL			X			U		N		N	535,720.71
4110	4902	C	E					MAND	BAL			X			U		N		N	535,720.71
4160, Mand: Budget authority, net																				========== 613,059.39
4170, Mand: Outlays, net																				========== 535,720.71
4180, Budget authority, net (disc. and mand.)																				========== 613,059.39
4190, Outlays, net (disc. and mand.)																				========== 535,720.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-12-8562 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 536,730.83

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,418,564.29

1021, Unob Bal: Recov of prior year unpaid obligations 12,295.00

1050, Unob Bal: Unobligated balance (total) ========== 1,430,859.29

1201, BA: Mand: Appropriation (special or trust fund) 613,059.39

1260, BA: Mand: Appropriations (total) ========== 613,059.39

1900, Budget authority total (disc. and mand.) ========== 613,059.39

1930, Total budgetary resources avail (disc. and mand.) ========== 2,043,918.68

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,507,187.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Geological Survey
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-12-8562 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	102,011.97
3010, Ob Bal: Obligations incurred: Unexpired accounts	536,730.83
3020, Ob Bal: Outlays (gross)	-535,720.71
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,295.00
3050, Ob Bal: EOY: Unpaid obligations	90,727.09
3100, Obligated balance, start of year	========== 102,011.97
3200, Obligated balance, end of year	========= 90,727.09

BA & O, Net

4090, Mand: Budget authority, gross	========== 613,059.39
4101, Mand: Outlays from balances	535,720.71
4110, Mand: Total outlays, gross	535,720.71
4160, Mand: Budget authority, net	========== 613,059.39
4170, Mand: Outlays, net	========== 535,720.71
4180, Budget authority, net (disc. and mand.)	========== 613,059.39
4190, Outlays, net (disc. and mand.)	========== 535,720.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Mines and Minerals
Treasury Account: Mines and Minerals
Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	1		-385,527.72
0900	4801	C	E									X		U			N	1		253,323.30
0900	4902	C	E					DISC	BAL			X		U			N		N	132,204.42
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	1		385,527.72
1000	4801	C	B									X		U			N	1		-385,527.72
Sub-Total, 1000																				**0.00**
Change in Obl Bal																				
3000	4801	C	B									X		U			N	1		385,527.72
3010	4801	C	B									X		U			N	1		-385,527.72
3010	4801	C	E									X		U			N	1		253,323.30
3010	4902	C	E					DISC	BAL			X		U			N		N	132,204.42
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL			X		U			N		N	-132,204.42
3050	4801	C	E											U			N	1		253,323.30
3100, Obligated balance, start of year																				========== 385,527.72
3200, Obligated balance, end of year																				========== 253,323.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Mines and Minerals
Treasury Account: Mines and Minerals
Budget Account Id: 010-14-0959 Treasury Account Id: 14- - /X -0959 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	132,204.42
4020, Disc: Total outlays, gross																				========== 132,204.42
4080, Disc: Outlays, net																				========== 132,204.42
4190, Outlays, net (disc. and mand.)																				========== 132,204.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Mines
Budget Account: Account Total, Mines and Minerals
Treasury Account:
Budget Account Id: 010-14-0959 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	385,527.72
3020, Ob Bal: Outlays (gross)	-132,204.42
3050, Ob Bal: EOY: Unpaid obligations	253,323.30
3100, Obligated balance, start of year	========== 385,527.72
3200, Obligated balance, end of year	========== 253,323.30

BA & O, Net

4011, Disc: Outlays from balances	132,204.42
4020, Disc: Total outlays, gross	========== 132,204.42
4080, Disc: Outlays, net	========== 132,204.42
4190, Outlays, net (disc. and mand.)	========== 132,204.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management, Recovery Act
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,892.22
3000	4801	C	B									X			E		N	1		2,066,054.34
3000	4801	C	B									X			E		N	1		14,749.09
3000	4901	C	B									X			E		N	1		2,646.14
3000	4901	C	B									X			E		N	1		24,282.36
Sub-Total, 3000																				**2,121,624.15**
3011	4801	C	B									X			E		N	1		-13,892.22
3011	4801	C	B									X			E		N	1		-2,066,054.34
3011	4801	C	B									X			E		N	1		-14,749.09
3011	4801	C	E									X			E		N	1		99.09
3011	4801	C	E									X			E		N	1		878,918.60
3011	4801	C	E									X			E		N	1		16,538.36
3011	4901	C	B									X			E		N	1		-2,646.14
3011	4901	C	B									X			E		N	1		-24,282.36
3011	4901	C	E									X			E		N	1		110,544.50
3011	4902	C	E					DISC				X			E		N		N	14,650.00
3011	4902	C	E					DISC				X			E		N		N	1,412,761.58
Sub-Total, 3011																				**311,887.98**
3020	4902	C	E					DISC				X			E		N		N	-14,650.00
3020	4902	C	E					DISC				X			E		N		N	-1,412,761.58
Sub-Total, 3020																				**-1,427,411.58**
3041	4871	D	E									X			E		N			-74,375.99
3050	4801	C	E												E		N	1		99.09
3050	4801	C	E												E		N	1		878,918.60
3050	4801	C	E												E		N	1		16,538.36
3050	4871	D	E												E		N			-74,375.99
3050	4901	C	E												E		N	1		110,544.50
Sub-Total, 3050																				**931,724.56**
3060	4221	D	B			F		DISC				X			E		N	1		-13,892.22
3060	4251	D	B			F		DISC				X			E		N	1		-3,307.66
Sub-Total, 3060																				**-17,199.88**
3071	4221	D	B			F		DISC				X			E		N	1		13,892.22
3071	4221	D	E			F		DISC				X			E		N	1		-16,538.36
3071	4251	D	B			F		DISC				X			E		N	1		3,307.66
3071	4251	D	E			F		DISC				X			E		N	1		-661.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management, Recovery Act
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1610 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-16,538.36
3090	4251	D	E			F		DISC							E		N	1		-661.52
	Sub-Total, 3090																			**-17,199.88**
	3100, Obligated balance, start of year																			========== 2,104,424.27
	3200, Obligated balance, end of year																			========== 914,524.68

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	14,650.00
4011	4902	C	E					DISC				X			E		N		N	1,412,761.58
	Sub-Total, 4011																			**1,427,411.58**
	4020, Disc: Total outlays, gross																			========== 1,427,411.58
	4080, Disc: Outlays, net																			========== 1,427,411.58
	4190, Outlays, net (disc. and mand.)																			========== 1,427,411.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-91,144,834.87
0900	4801	C	B									X			U		N	1		-2,142,056.28
0900	4801	C	E									X			U		N	1		92,382,192.24
0900	4801	C	E									X			U		N	1		1,687,397.40
0900	4901	C	B									X			U		N	1		-456,497.35
0900	4901	C	B									X			U		N	1		-17,505,764.76
0900	4901	C	E									X			U		N	1		338,464.66
0900	4901	C	E									X			U		N	1		595,496.46
0900	4902	C	E					DISC	BAL			X			U		N		N	129,024,587.25
0900	4902	C	E					DISC	BAL			X			U		N		N	3,597,994.06
Sub-Total, 0900																				**116,376,978.81**

Budgetary Resources

1000	4201	C	B												U		N	1		-21,570,159.27
1000	4221	D	B			E		DISC				X			U		N	1		13,220,107.91
1000	4221	D	B			F		DISC				X			U		N	1		183,235,250.35
1000	4222	D	B			E		DISC				X			U		N	1		8,968,114.86
1000	4222	D	B			F		DISC				X			U		N	1		1,405,546.04
1000	4251	D	B			F		DISC				X			U		N	1		46,584,060.78
1000	4251	D	B			E		DISC				X			U		N	1		12,774,162.16
1000	4801	C	B									X			U		N	1		-91,144,834.87
1000	4801	C	B									X			U		N	1		-2,142,056.28
1000	4901	C	B									X			U		N	1		-456,497.35
1000	4901	C	B									X			U		N	1		-17,505,764.76
Sub-Total, 1000																				**133,367,929.57**
1021	4871	D	E									X			U		N			103,455.74
1050, Unob Bal: Unobligated balance (total)																				==========
																				133,471,385.31
1121	4170	D	E	P				DISC		14	1611	X			U		N			400,000.00
1132	4382	C	E	P				DISC				X			U		N	1		-1,782,500.00
1160, BA: Disc: Appropriation (total)																				==========
																				-1,382,500.00
1700	4222	D	B			E		DISC				X			U		N	1		-8,968,114.86
1700	4222	D	B			F		DISC				X			U		N	1		-1,405,546.04
1700	4222	D	E			E		DISC				X			U		N	1		8,879,263.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			F		DISC				X		U		N	1		2,088,317.77
1700	4252	D	E			E		DISC				X		U		N			10,606,869.82
1700	4252	D	E			F		DISC				X		U		N			114,982,182.84
1700	4266	D	E					DISC				X		U		N			4,511,469.80
1700	4277	D	E					DISC				X		U		N			1,020,771.72
Sub-Total, 1700																			**131,715,214.83**
1701	4221	D	B			E		DISC				X		U		N	1		-13,220,107.91
1701	4221	D	B			F		DISC				X		U		N	1		-183,235,250.35
1701	4221	D	E			F		DISC				X		U		N	1		218,574,315.60
1701	4221	D	E			E		DISC				X		U		N	1		15,234,070.85
1701	4251	D	B			E		DISC				X		U		N	1		-12,774,162.16
1701	4251	D	B			F		DISC				X		U		N	1		-46,584,060.78
1701	4251	D	E			E		DISC				X		U		N	1		17,343,555.39
1701	4251	D	E			F		DISC				X		U		N	1		24,994,901.31
Sub-Total, 1701																			**20,333,261.95**
1750, BA: Disc: Spending auth: Total																			========== 152,048,476.78
1900, Budget authority total (disc. and mand.)																			========== 150,665,976.78
1930, Total budgetary resources avail (disc. and mand.)																			========== 284,137,362.09
1941	4610	C	E		A									U		N	1		11,461,883.79
1941	4610	C	E		A									U		N	1		143,653,814.49
1941	4700	C	E		A									U		N	1		88,743.34
1941	4700	C	E		A									U		N	1		12,555,941.66
Sub-Total, 1941																			**167,760,383.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		91,144,834.87
3000	4801	C	B									X			U		N	1		2,142,056.28
3000	4901	C	B									X			U		N	1		456,497.35
3000	4901	C	B									X			U		N	1		17,505,764.76
Sub-Total, 3000																				**111,249,153.26**
3010	4801	C	B									X			U		N	1		-91,144,834.87
3010	4801	C	B									X			U		N	1		-2,142,056.28
3010	4801	C	E									X			U		N	1		92,382,192.24
3010	4801	C	E									X			U		N	1		1,687,397.40
3010	4901	C	B									X			U		N	1		-456,497.35
3010	4901	C	B									X			U		N	1		-17,505,764.76
3010	4901	C	E									X			U		N	1		338,464.66
3010	4901	C	E									X			U		N	1		595,496.46
3010	4902	C	E					DISC	BAL			X			U		N		N	129,024,587.25
3010	4902	C	E					DISC	BAL			X			U		N		N	3,597,994.06
Sub-Total, 3010																				**116,376,978.81**
3020	4902	C	E					DISC	BAL			X			U		N		N	-129,024,587.25
3020	4902	C	E					DISC	BAL			X			U		N		N	-3,597,994.06
Sub-Total, 3020																				**-132,622,581.31**
3040	4871	D	E									X			U		N			-103,455.74
3050	4801	C	E												U		N	1		92,382,192.24
3050	4801	C	E												U		N	1		1,687,397.40
3050	4871	D	E												U		N			-103,455.74
3050	4901	C	E												U		N	1		338,464.66
3050	4901	C	E												U		N	1		595,496.46
Sub-Total, 3050																				**94,900,095.02**
3060	4221	D	B			E		DISC				X			U		N	1		-13,220,107.91
3060	4221	D	B			F		DISC				X			U		N	1		-183,235,250.35
3060	4251	D	B			E		DISC				X			U		N	1		-12,774,162.16
3060	4251	D	B			F		DISC				X			U		N	1		-46,584,060.78
Sub-Total, 3060																				**-255,813,581.20**
3070	4221	D	B			E		DISC				X			U		N	1		13,220,107.91
3070	4221	D	B			F		DISC				X			U		N	1		183,235,250.35
3070	4221	D	E			E		DISC				X			U		N	1		-15,234,070.85
3070	4221	D	E			F		DISC				X			U		N	1		-218,574,315.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	B			F		DISC				X		U		N	1		46,584,060.78
3070	4251	D	B			E		DISC				X		U		N	1		12,774,162.16
3070	4251	D	E			E		DISC				X		U		N	1		-17,343,555.39
3070	4251	D	E			F		DISC				X		U		N	1		-24,994,901.31
	Sub-Total, 3070																		**-20,333,261.95**
3090	4221	D	E			F		DISC						U		N	1		-218,574,315.60
3090	4221	D	E			E		DISC						U		N	1		-15,234,070.85
3090	4251	D	E			F		DISC						U		N	1		-24,994,901.31
3090	4251	D	E			E		DISC						U		N	1		-17,343,555.39
	Sub-Total, 3090																		**-276,146,843.15**
3100, Obligated balance, start of year																			========== -144,564,427.94
3200, Obligated balance, end of year																			========== -181,246,748.13

BA & O, Net

4000, Disc: Budget authority, gross																			========== 150,665,976.78
4011	4902	C	E					DISC	BAL			X		U		N		N	129,024,587.25
4011	4902	C	E					DISC	BAL			X		U		N		N	3,597,994.06
	Sub-Total, 4011																		**132,622,581.31**
4020, Disc: Total outlays, gross																			========== 132,622,581.31
4030	4222	D	B			F		DISC				X		U		N	1		1,405,546.04
4030	4222	D	E			F		DISC				X		U		N	1		-2,088,317.77
4030	4252	D	E			F		DISC				X		U		N			-114,982,182.84
4030	4277	D	E					DISC				X		U		N			-1,020,771.72
	Sub-Total, 4030																		**-116,685,726.29**
4033	4222	D	B			E		DISC				X		U		N	1		8,968,114.86
4033	4222	D	E			E		DISC				X		U		N	1		-8,879,263.78
4033	4252	D	E			E		DISC				X		U		N			-10,606,869.82
4033	4266	D	E					DISC				X		U		N			-4,511,469.80
	Sub-Total, 4033																		**-15,029,488.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /X -1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -131,715,214.83
4050	4221	D	B			F		DISC				X			U		N	1		183,235,250.35
4050	4221	D	B			E		DISC				X			U		N	1		13,220,107.91
4050	4221	D	E			E		DISC				X			U		N	1		-15,234,070.85
4050	4221	D	E			F		DISC				X			U		N	1		-218,574,315.60
4050	4251	D	B			F		DISC				X			U		N	1		46,584,060.78
4050	4251	D	B			E		DISC				X			U		N	1		12,774,162.16
4050	4251	D	E			E		DISC				X			U		N	1		-17,343,555.39
4050	4251	D	E			F		DISC				X			U		N	1		-24,994,901.31
Sub-Total, 4050																				**-20,333,261.95**
4060, Disc: Additional offsets against BA only (total)																				========== -20,333,261.95
4070, Disc: Budget authority, net																				========== -1,382,500.00
4080, Disc: Outlays, net																				========== 907,366.48
4180, Budget authority, net (disc. and mand.)																				========== -1,382,500.00
4190, Outlays, net (disc. and mand.)																				========== 907,366.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -13/14-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		59,007,328.44
0900	4801	C	E									X			U		N	1		445,071.87
0900	4802	C	E					DISC				X			U		N	1	N	13,050.00
0900	4802	C	E					DISC				X			U		N	1	N	1,876,153.60
0900	4901	C	E									X			U		N	1		63,011,725.63
0900	4902	C	E					DISC				X			U		N		N	627,025,195.49
0900	4902	C	E					DISC				X			U		N		N	1,396,375.67
Sub-Total, 0900																				**752,774,900.70**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		1,213,915,000.00
1120	4170	C	E	P				DISC		14	1611	X			U		N			-400,000.00
1130	4392	C	E	P				DISC				X			U		N			-2,427,830.00
1130	4392	C	E	P				DISC				X			U		N			-61,684,059.00
Sub-Total, 1130																				**-64,111,889.00**
1132	4382	C	E	P				DISC				X			U		N	1		-967,500.00
1160, BA: Disc: Appropriation (total)																				========== 1,148,435,611.00
1700	4252	D	E			F		DISC				X			U		N			1,077,487.67
1700	4266	D	E					DISC				X			U		N			17,515,899.49
1700	4277	D	E					DISC				X			U		N			1,303,811.37
Sub-Total, 1700																				**19,897,198.53**
1701	4221	D	E			F		DISC				X			U		N	1		509,845.63
1701	4251	D	E			F		DISC				X			U		N	1		268,877.83
Sub-Total, 1701																				**778,723.46**
1750, BA: Disc: Spending auth: Total																				========== 20,675,921.99
1900, Budget authority total (disc. and mand.)																				========== 1,169,111,532.99
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,169,111,532.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -13/14-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		374,333,251.81
1941	4610	D	E		A										U		N	1		-17,153.73
1941	4700	C	E		A										U		N	1		18,867.32
1941	4700	C	E		A										U		N	1		42,001,666.89
	Sub-Total, 1941																			**416,336,632.29**

Change in Obl Bal

3010	4801	C	E									X			U		N	1		59,007,328.44
3010	4801	C	E									X			U		N	1		445,071.87
3010	4802	C	E					DISC				X			U		N	1	N	13,050.00
3010	4802	C	E					DISC				X			U		N	1	N	1,876,153.60
3010	4901	C	E									X			U		N	1		63,011,725.63
3010	4902	C	E					DISC				X			U		N		N	627,025,195.49
3010	4902	C	E					DISC				X			U		N		N	1,396,375.67
	Sub-Total, 3010																			**752,774,900.70**
3020	4802	C	E					DISC				X			U		N	1	N	-13,050.00
3020	4802	C	E					DISC				X			U		N	1	N	-1,876,153.60
3020	4902	C	E					DISC				X			U		N		N	-627,025,195.49
3020	4902	C	E					DISC				X			U		N		N	-1,396,375.67
	Sub-Total, 3020																			**-630,310,774.76**
3050	4801	C	E												U		N	1		59,007,328.44
3050	4801	C	E												U		N	1		445,071.87
3050	4901	C	E												U		N	1		63,011,725.63
	Sub-Total, 3050																			**122,464,125.94**
3070	4221	D	E			F		DISC				X			U		N	1		-509,845.63
3070	4251	D	E			F		DISC				X			U		N	1		-268,877.83
	Sub-Total, 3070																			**-778,723.46**
3090	4221	D	E			F		DISC							U		N	1		-509,845.63
3090	4251	D	E			F		DISC							U		N	1		-268,877.83
	Sub-Total, 3090																			**-778,723.46**
3200, Obligated balance, end of year																				========== 121,685,402.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -13/14-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Avl Type	Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 1,169,111,532.99
4010	4802	C	E					DISC				X		U		N	1	N	13,050.00
4010	4802	C	E					DISC				X		U		N	1	N	1,876,153.60
4010	4902	C	E					DISC				X		U		N		N	627,025,195.49
4010	4902	C	E					DISC				X		U		N		N	1,396,375.67
Sub-Total, 4010																			**630,310,774.76**
4020, Disc: Total outlays, gross																			========== 630,310,774.76
4030	4252	D	E			F		DISC				X		U		N			-1,077,487.67
4030	4277	D	E					DISC				X		U		N			-1,303,811.37
Sub-Total, 4030																			**-2,381,299.04**
4033	4266	D	E					DISC				X		U		N			-17,515,899.49
4040, Disc: Offsets against gross BA and outlays (total)																			========== -19,897,198.53
4050	4221	D	E			F		DISC				X		U		N	1		-509,845.63
4050	4251	D	E			F		DISC				X		U		N	1		-268,877.83
Sub-Total, 4050																			**-778,723.46**
4060, Disc: Additional offsets against BA only (total)																			========== -778,723.46
4070, Disc: Budget authority, net																			========== 1,148,435,611.00
4080, Disc: Outlays, net																			========== 610,413,576.23
4180, Budget authority, net (disc. and mand.)																			========== 1,148,435,611.00
4190, Outlays, net (disc. and mand.)																			========== 610,413,576.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -12/13-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-1,554,778.70
0900	4801	C	B									X		U			Y	1		-191,055,465.71
0900	4801	C	E									X		U			Y	1		608,720.75
0900	4801	C	E									X		U			Y	1		127,441,990.45
0900	4802	C	B					DISC				X		U			Y	1	N	-2,047,283.56
0900	4802	C	E					DISC				X		U			Y	1	N	31,572.64
0900	4901	C	B									X		U			Y	1		-197,174.21
0900	4901	C	B									X		U			Y	1		-79,735,717.25
0900	4901	C	E									X		U			Y	1		11,340,589.33
0900	4902	C	E					DISC				X		U			Y		N	2,225,001.27
0900	4902	C	E					DISC				X		U			Y		N	218,294,890.13
Sub-Total, 0900																				**85,352,345.14**

Budgetary Resources

1000	4201	D	B											U			Y	1		370,453,496.81
1000	4221	D	B			F		DISC				X		U			Y	1		2,651,980.90
1000	4222	D	B			E		DISC				X		U			Y	1		5,862.13
1000	4251	D	B			F		DISC				X		U			Y	1		369,060.17
1000	4801	C	B									X		U			Y	1		-1,554,778.70
1000	4801	C	B									X		U			Y	1		-191,055,465.71
1000	4802	C	B					DISC				X		U			Y	1	N	-2,047,283.56
1000	4901	C	B									X		U			Y	1		-197,174.21
1000	4901	C	B									X		U			Y	1		-79,735,717.25
Sub-Total, 1000																				**98,889,980.58**
1020	4801	D	E									P		U			Y	1		3,822,457.80
1020	4901	C	E									P		U			Y	1		-3,822,457.80
Sub-Total, 1020																				**0.00**
1021	4871	D	E									X		U			Y			18,528,603.22
1050, Unob Bal: Unobligated balance (total)																				==========
																				117,418,583.80
1700	4222	D	B			E		DISC				X		U			Y	1		-5,862.13
1700	4222	D	E			E		DISC				X		U			Y	1		5,862.13
1700	4252	D	E			F		DISC				X		U			Y			2,072,511.31
1700	4266	D	E					DISC				X		U			Y			32,229.00
Sub-Total, 1700																				**2,104,740.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -12/13-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		Y	1		-2,651,980.90
1701	4221	D	E			F		DISC				X		U		Y	1		649,887.37
1701	4251	D	B			F		DISC				X		U		Y	1		-369,060.17
1701	4251	D	E			F		DISC				X		U		Y	1		304,468.51
Sub-Total, 1701																			**-2,066,685.19**
1750, BA: Disc: Spending auth: Total																			**=========**
																			38,055.12
1900, Budget authority total (disc. and mand.)																			**=========**
																			38,055.12
1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																			117,456,638.92
1940	4610	C	E		A									U		Y	1		-27,129.86
1940	4610	C	E		A									U		Y	1		-25,447,464.12
1940	4700	C	E		A									U		Y	1		-6,629,699.80
Sub-Total, 1940																			**-32,104,293.78**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		1,554,778.70
3000	4801	C	B									X		U		Y	1		191,055,465.71
3000	4901	C	B									X		U		Y	1		197,174.21
3000	4901	C	B									X		U		Y	1		79,735,717.25
Sub-Total, 3000																			**272,543,135.87**
3001	4801	D	E									P		U		Y	1		-3,822,457.80
3001	4901	C	E									P		U		Y	1		3,822,457.80
Sub-Total, 3001																			**0.00**
3010	4801	C	B									X		U		Y	1		-1,554,778.70
3010	4801	C	B									X		U		Y	1		-191,055,465.71
3010	4801	C	E									X		U		Y	1		608,720.75
3010	4801	C	E									X		U		Y	1		127,441,990.45
3010	4802	C	B					DISC				X		U		Y	1	N	-2,047,283.56
3010	4802	C	E					DISC				X		U		Y	1	N	31,572.64
3010	4901	C	B									X		U		Y	1		-197,174.21
3010	4901	C	B									X		U		Y	1		-79,735,717.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -12/13-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X			U		Y	1		11,340,589.33
3010	4902	C	E					DISC				X			U		Y		N	2,225,001.27
3010	4902	C	E					DISC				X			U		Y		N	218,294,890.13
Sub-Total, 3010																				**85,352,345.14**
3020	4802	C	B					DISC				X			U		Y	1	N	2,047,283.56
3020	4802	C	E					DISC				X			U		Y	1	N	-31,572.64
3020	4902	C	E					DISC				X			U		Y		N	-2,225,001.27
3020	4902	C	E					DISC				X			U		Y		N	-218,294,890.13
Sub-Total, 3020																				**-218,504,180.48**
3040	4871	D	E									X			U		Y			-18,528,603.22
3050	4801	C	E												U		Y	1		608,720.75
3050	4801	C	E												U		Y	1		127,441,990.45
3050	4801	D	E												U		Y	1		-3,822,457.80
3050	4871	D	E												U		Y			-18,528,603.22
3050	4901	C	E												U		Y	1		11,340,589.33
3050	4901	C	E												U		Y	1		3,822,457.80
Sub-Total, 3050																				**120,862,697.31**
3060	4221	D	B			F		DISC				X			U		Y	1		-2,651,980.90
3060	4251	D	B			F		DISC				X			U		Y	1		-369,060.17
Sub-Total, 3060																				**-3,021,041.07**
3070	4221	D	B			F		DISC				X			U		Y	1		2,651,980.90
3070	4221	D	E			F		DISC				X			U		Y	1		-649,887.37
3070	4251	D	B			F		DISC				X			U		Y	1		369,060.17
3070	4251	D	E			F		DISC				X			U		Y	1		-304,468.51
Sub-Total, 3070																				**2,066,685.19**
3090	4221	D	E			F		DISC							U		Y	1		-649,887.37
3090	4251	D	E			F		DISC							U		Y	1		-304,468.51
Sub-Total, 3090																				**-954,355.88**
3100, Obligated balance, start of year																				========== 269,522,094.80
3200, Obligated balance, end of year																				========== 119,908,341.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -12/13-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 38,055.12
4011	4802	C	B					DISC				X			U		Y	1	N	-2,047,283.56
4011	4802	C	E					DISC				X			U		Y	1	N	31,572.64
4011	4902	C	E					DISC				X			U		Y		N	2,225,001.27
4011	4902	C	E					DISC				X			U		Y		N	218,294,890.13
Sub-Total, 4011																				**218,504,180.48**
4020, Disc: Total outlays, gross																				========== 218,504,180.48
4030	4252	D	E			F		DISC				X			U		Y			-2,072,511.31
4033	4222	D	B			E		DISC				X			U		Y	1		5,862.13
4033	4222	D	E			E		DISC				X			U		Y	1		-5,862.13
4033	4266	D	E					DISC				X			U		Y			-32,229.00
Sub-Total, 4033																				**-32,229.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,104,740.31
4050	4221	D	B			F		DISC				X			U		Y	1		2,651,980.90
4050	4221	D	E			F		DISC				X			U		Y	1		-649,887.37
4050	4251	D	B			F		DISC				X			U		Y	1		369,060.17
4050	4251	D	E			F		DISC				X			U		Y	1		-304,468.51
Sub-Total, 4050																				**2,066,685.19**
4060, Disc: Additional offsets against BA only (total)																				========== 2,066,685.19
4080, Disc: Outlays, net																				========== 216,399,440.17
4190, Outlays, net (disc. and mand.)																				========== 216,399,440.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /13-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		19,308,024.97
0900	4902	C	E					DISC				X		U		Y		N	26,315,407.69
	Sub-Total, 0900																		**45,623,432.66**
Budgetary Resources																			
1700	4252	D	E			F		DISC				X		U		Y			21,910,514.91
1701	4221	D	E			F		DISC				X		U		Y	1		19,391,804.17
1701	4251	D	E			F		DISC				X		U		Y	1		4,404,892.78
	Sub-Total, 1701																		**23,796,696.95**
1750, BA: Disc: Spending auth: Total																			========== 45,707,211.86
1900, Budget authority total (disc. and mand.)																			========== 45,707,211.86
1930, Total budgetary resources avail (disc. and mand.)																			========== 45,707,211.86
1940	4610	C	E	A										U		Y	1		-83,779.20
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		19,308,024.97
3010	4902	C	E					DISC				X		U		Y		N	26,315,407.69
	Sub-Total, 3010																		**45,623,432.66**
3020	4902	C	E					DISC				X		U		Y		N	-26,315,407.69
3050	4801	C	E											U		Y	1		19,308,024.97
3070	4221	D	E			F		DISC				X		U		Y	1		-19,391,804.17
3070	4251	D	E			F		DISC				X		U		Y	1		-4,404,892.78
	Sub-Total, 3070																		**-23,796,696.95**
3090	4221	D	E			F		DISC						U		Y	1		-19,391,804.17
3090	4251	D	E			F		DISC						U		Y	1		-4,404,892.78
	Sub-Total, 3090																		**-23,796,696.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /13-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -4,488,671.98

BA & O, Net

4000, Disc: Budget authority, gross																				========== 45,707,211.86
4010	4902	C	E					DISC				X		U			Y		N	26,315,407.69
4020, Disc: Total outlays, gross																				========== 26,315,407.69
4030	4252	D	E			F		DISC				X		U			Y			-21,910,514.91
4040, Disc: Offsets against gross BA and outlays (total)																				========== -21,910,514.91
4050	4221	D	E			F		DISC				X		U			Y	1		-19,391,804.17
4050	4251	D	E			F		DISC				X		U			Y	1		-4,404,892.78
Sub-Total, 4050																				**-23,796,696.95**
4060, Disc: Additional offsets against BA only (total)																				========== -23,796,696.95
4080, Disc: Outlays, net																				========== 4,404,892.78
4190, Outlays, net (disc. and mand.)																				========== 4,404,892.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -11/12-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		87,242,794.58
3000	4801	C	B									X			E		N	1		3,167,088.87
3000	4901	C	B									X			E		N	1		340,909.44
3000	4901	C	B									X			E		N	1		10,317,233.57
Sub-Total, 3000																				**101,068,026.46**
3011	4801	C	B									X			E		N	1		-87,242,794.58
3011	4801	C	B									X			E		N	1		-3,167,088.87
3011	4801	C	E									X			E		N	1		1,225,982.45
3011	4801	C	E									X			E		N	1		46,716,525.15
3011	4802	D	B					DISC				X			E		N	1	N	97,657.53
3011	4802	D	E					DISC				X			E		N	1	N	-108,560.83
3011	4881	C	E									X			E		N			126,813.71
3011	4901	C	B									X			E		N	1		-340,909.44
3011	4901	C	B									X			E		N	1		-10,317,233.57
3011	4901	C	E									X			E		N	1		3,666.75
3011	4901	C	E									X			E		N	1		6,197,542.05
3011	4902	C	E					DISC				X			E		N		N	2,968,004.26
3011	4902	C	E					DISC				X			E		N		N	44,691,663.36
Sub-Total, 3011																				**851,267.97**
3020	4802	D	B					DISC				X			E		N	1	N	-97,657.53
3020	4802	D	E					DISC				X			E		N	1	N	108,560.83
3020	4902	C	E					DISC				X			E		N		N	-2,968,004.26
3020	4902	C	E					DISC				X			E		N		N	-44,691,663.36
Sub-Total, 3020																				**-47,648,764.32**
3041	4871	D	E									X			E		N			-3,674,874.53
3050	4801	C	E												E		N	1		1,225,982.45
3050	4801	C	E												E		N	1		46,716,525.15
3050	4871	D	E												E		N			-3,674,874.53
3050	4881	C	E												E		N			126,813.71
3050	4901	C	E												E		N	1		3,666.75
3050	4901	C	E												E		N	1		6,197,542.05
Sub-Total, 3050																				**50,595,655.58**
3060	4221	D	B			E		DISC				X			E		N	1		-31,487.17
3060	4221	D	B			F		DISC				X			E		N	1		-3,135,601.70
3060	4251	D	B			E		DISC				X			E		N	1		-75,391.42
3060	4251	D	B			F		DISC				X			E		N	1		-22,682,419.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -11/12-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-25,924,899.97**
3071	4221	D	B			E		DISC				X			E		N	1		31,487.17
3071	4221	D	B			F		DISC				X			E		N	1		3,135,601.70
3071	4221	D	E			F		DISC				X			E		N	1		-493,149.23
3071	4221	D	E			E		DISC				X			E		N	1		-10,433.22
3071	4251	D	B			E		DISC				X			E		N	1		75,391.42
3071	4251	D	B			F		DISC				X			E		N	1		22,682,419.68
3071	4251	D	E			E		DISC				X			E		N	1		-20,475.78
3071	4251	D	E			F		DISC				X			E		N	1		-10,532,467.76
	Sub-Total, 3071																			**14,868,373.98**
3090	4221	D	E			F		DISC							E		N	1		-493,149.23
3090	4221	D	E			E		DISC							E		N	1		-10,433.22
3090	4251	D	E			F		DISC							E		N	1		-10,532,467.76
3090	4251	D	E			E		DISC							E		N	1		-20,475.78
	Sub-Total, 3090																			**-11,056,525.99**
	3100, Obligated balance, start of year																			========== 75,143,126.49
	3200, Obligated balance, end of year																			========== 39,539,129.59

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	97,657.53
4011	4802	D	E					DISC				X			E		N	1	N	-108,560.83
4011	4902	C	E					DISC				X			E		N		N	2,968,004.26
4011	4902	C	E					DISC				X			E		N		N	44,691,663.36
	Sub-Total, 4011																			**47,648,764.32**
	4020, Disc: Total outlays, gross																			========== 47,648,764.32
4030	4222	D	E			F		DISC				X			E		N	1		-45,721.04
4030	4252	D	E			F		DISC				X			E		N			-14,749,517.26
	Sub-Total, 4030																			**-14,795,238.30**
4033	4252	D	E			X		DISC				X			E		N			-84,108.18
4033	4266	D	E					DISC				X			E		N			-165.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -11/12-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4033																			**-84,273.18**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,879,511.48
4052	4222	D	E			F		DISC				X			E		N	1		45,721.04
4052	4252	D	E			X		DISC				X			E		N			84,108.18
4052	4252	D	E			F		DISC				X			E		N			14,749,517.26
4052	4266	D	E					DISC				X			E		N			165.00
	Sub-Total, 4052																			**14,879,511.48**
4060, Disc: Additional offsets against BA only (total)																				========== 14,879,511.48
4080, Disc: Outlays, net																				========== 32,769,252.84
4190, Outlays, net (disc. and mand.)																				========== 32,769,252.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /12-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,563,861.50
3000	4901	C	B									X			E		N	1		2,046,793.29
Sub-Total, 3000																				**18,610,654.79**
3011	4801	C	B									X			E		N	1		-16,563,861.50
3011	4801	C	E									X			E		N	1		9,047,591.36
3011	4901	C	B									X			E		N	1		-2,046,793.29
3011	4902	C	E					DISC				X			E		N		N	12,942,589.31
Sub-Total, 3011																				**3,379,525.88**
3020	4902	C	E					DISC				X			E		N		N	-12,942,589.31
3050	4801	C	E												E		N	1		9,047,591.36
3060	4221	D	B			F		DISC				X			E		N	1		-16,563,861.50
3060	4251	D	B			F		DISC				X			E		N	1		-16,754,478.36
Sub-Total, 3060																				**-33,318,339.86**
3071	4221	D	B			F		DISC				X			E		N	1		16,563,861.50
3071	4221	D	E			F		DISC				X			E		N	1		-9,062,760.77
3071	4251	D	B			F		DISC				X			E		N	1		16,754,478.36
3071	4251	D	E			F		DISC				X			E		N	1		-4,551,084.43
Sub-Total, 3071																				**19,704,494.66**
3090	4221	D	E			F		DISC							E		N	1		-9,062,760.77
3090	4251	D	E			F		DISC							E		N	1		-4,551,084.43
Sub-Total, 3090																				**-13,613,845.20**
3100, Obligated balance, start of year																				========== -14,707,685.07
3200, Obligated balance, end of year																				========== -4,566,253.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /12-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	12,942,589.31
4020, Disc: Total outlays, gross																				========== 12,942,589.31
4030	4252	D	E			F		DISC				X			E		N			-23,099,189.95
4040, Disc: Offsets against gross BA and outlays (total)																				========== -23,099,189.95
4052	4252	D	E			F		DISC				X			E		N			23,099,189.95
4060, Disc: Additional offsets against BA only (total)																				========== 23,099,189.95
4080, Disc: Outlays, net																				========== -10,156,600.64
4190, Outlays, net (disc. and mand.)																				========== -10,156,600.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		40,886,201.70
3000	4801	C	B									X			E		N	1		14,127,706.83
3000	4901	C	B									X			E		N	1		2,432,431.56
3000	4901	C	B									X			E		N	1		4,693,324.21
Sub-Total, 3000																				**62,139,664.30**
3011	4801	C	B									X			E		N	1		-40,886,201.70
3011	4801	C	B									X			E		N	1		-14,127,706.83
3011	4801	C	E									X			E		N	1		23,324,399.15
3011	4801	C	E									X			E		N	1		14,975,470.81
3011	4802	C	B					DISC				X			E		N	1	N	-12,673.66
3011	4802	C	E					DISC				X			E		N	1	N	20,221.18
3011	4881	C	E									X			E		N			6,808.53
3011	4901	C	B									X			E		N	1		-2,432,431.56
3011	4901	C	B									X			E		N	1		-4,693,324.21
3011	4901	C	E									X			E		N	1		3,145.66
3011	4901	C	E									X			E		N	1		3,118,906.45
3011	4902	C	E					DISC				X			E		N		N	1,591,510.08
3011	4902	C	E					DISC				X			E		N		N	19,111,876.10
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	12,673.66
3020	4802	C	E					DISC				X			E		N	1	N	-20,221.18
3020	4902	C	E					DISC				X			E		N		N	-1,591,510.08
3020	4902	C	E					DISC				X			E		N		N	-19,111,876.10
Sub-Total, 3020																				**-20,710,933.70**
3041	4871	D	E									X			E		N			-6,004,426.96
3050	4801	C	E												E		N	1		23,324,399.15
3050	4801	C	E												E		N	1		14,975,470.81
3050	4871	D	E												E		N			-6,004,426.96
3050	4881	C	E												E		N			6,808.53
3050	4901	C	E												E		N	1		3,145.66
3050	4901	C	E												E		N	1		3,118,906.45
Sub-Total, 3050																				**35,424,303.64**
3060	4221	C	B			E		DISC				X			E		N	1		3,042,987.03
3060	4221	D	B			F		DISC				X			E		N	1		-16,461,773.98
3060	4251	D	B			E		DISC				X			E		N	1		-701,026.47
3060	4251	D	B			F		DISC				X			E		N	1		-18,596,526.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-32,716,339.42**
3071	4221	C	B			E		DISC				X			E		N	1		-3,042,987.03
3071	4221	D	B			F		DISC				X			E		N	1		16,461,773.98
3071	4221	D	E			F		DISC				X			E		N	1		-11,865,581.10
3071	4221	D	E			E		DISC				X			E		N	1		-282,313.20
3071	4251	D	B			E		DISC				X			E		N	1		701,026.47
3071	4251	D	B			F		DISC				X			E		N	1		18,596,526.00
3071	4251	C	E			E		DISC				X			E		N	1		194,245.61
3071	4251	D	E			F		DISC				X			E		N	1		-8,586,795.04
	Sub-Total, 3071																			**12,175,895.69**
3090	4221	D	E			F		DISC							E		N	1		-11,865,581.10
3090	4221	D	E			E		DISC							E		N	1		-282,313.20
3090	4251	D	E			F		DISC							E		N	1		-8,586,795.04
3090	4251	C	E			E		DISC							E		N	1		194,245.61
	Sub-Total, 3090																			**-20,540,443.73**
	3100, Obligated balance, start of year																			========== 29,423,324.88
	3200, Obligated balance, end of year																			========== 14,883,859.91

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-12,673.66
4011	4802	C	E					DISC				X			E		N	1	N	20,221.18
4011	4902	C	E					DISC				X			E		N		N	1,591,510.08
4011	4902	C	E					DISC				X			E		N		N	19,111,876.10
	Sub-Total, 4011																			**20,710,933.70**
	4020, Disc: Total outlays, gross																			========== 20,710,933.70
4030	4252	D	E			F		DISC				X			E		N			-12,446,690.31
4033	4222	D	B			X		DISC				X			E		N	1		708,919.88
4033	4222	D	E			X		DISC				X			E		N	1		-331,033.67
4033	4252	C	E			X		DISC				X			E		N			2,369,051.17
	Sub-Total, 4033																			**2,746,937.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -10/11-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,699,752.93
4052	4222	D	B			X		DISC				X		E			N	1		-708,919.88
4052	4222	D	E			X		DISC				X		E			N	1		331,033.67
4052	4252	D	E			F		DISC				X		E			N			12,446,690.31
4052	4252	C	E			X		DISC				X		E			N			-2,369,051.17
Sub-Total, 4052																				**9,699,752.93**
4060, Disc: Additional offsets against BA only (total)																				========== 9,699,752.93
4080, Disc: Outlays, net																				========== 11,011,180.77
4190, Outlays, net (disc. and mand.)																				========== 11,011,180.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /11-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		127,120.88
3000	4901	C	B									X			E		N	1		2,519.25
Sub-Total, 3000																				**129,640.13**
3011	4801	C	B									X			E		N	1		-127,120.88
3011	4801	C	E									X			E		N	1		19,509.48
3011	4901	C	B									X			E		N	1		-2,519.25
3011	4902	C	E					DISC				X			E		N		N	123,458.87
Sub-Total, 3011																				**13,328.22**
3020	4902	C	E					DISC				X			E		N		N	-123,458.87
3041	4871	D	E									X			E		N			-54.48
3050	4801	C	E												E		N	1		19,509.48
3050	4871	D	E												E		N			-54.48
Sub-Total, 3050																				**19,455.00**
3060	4221	D	B			F		DISC				X			E		N	1		-127,120.88
3060	4251	C	B			E		DISC				X			E		N	1		372.65
3060	4251	D	B			F		DISC				X			E		N	1		-23,625.87
Sub-Total, 3060																				**-150,374.10**
3071	4221	D	B			F		DISC				X			E		N	1		127,120.88
3071	4221	D	E			F		DISC				X			E		N	1		-19,455.01
3071	4251	C	B			E		DISC				X			E		N	1		-372.65
3071	4251	D	B			F		DISC				X			E		N	1		23,625.87
3071	4251	C	E			E		DISC				X			E		N	1		372.65
3071	4251	D	E			F		DISC				X			E		N	1		-12,154.51
Sub-Total, 3071																				**119,137.23**
3090	4221	D	E			F		DISC							E		N	1		-19,455.01
3090	4251	D	E			F		DISC							E		N	1		-12,154.51
3090	4251	C	E			E		DISC							E		N	1		372.65
Sub-Total, 3090																				**-31,236.87**
3100, Obligated balance, start of year																				**==========** -20,733.97
3200, Obligated balance, end of year																				**==========** -11,781.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- - /11-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	123,458.87
4020, Disc: Total outlays, gross																				========== 123,458.87
4030	4252	D	E			F		DISC				X			E		N			-119,137.23
4040, Disc: Offsets against gross BA and outlays (total)																				========== -119,137.23
4052	4252	D	E			F		DISC				X			E		N			119,137.23
4060, Disc: Additional offsets against BA only (total)																				========== 119,137.23
4080, Disc: Outlays, net																				======== 4,321.64
4190, Outlays, net (disc. and mand.)																				======== 4,321.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,944,619.85
3000	4801	C	B									X			E		N	1		1,235,716.16
3000	4901	C	B									X			E		N	1		207,507.17
3000	4901	C	B									X			E		N	1		1,080,335.89
Sub-Total, 3000																				**11,468,179.07**
3011	4801	C	B									X			E		N	1		-8,944,619.85
3011	4801	C	B									X			E		N	1		-1,235,716.16
3011	4801	C	E									X			E		N	1		5,790,365.19
3011	4801	C	E									X			E		N	1		1,128,516.10
3011	4802	C	B					DISC				X			E		N	1	N	-23,049.98
3011	4802	C	E					DISC				X			E		N	1	N	23,049.98
3011	4881	C	E									X			E		N			615.54
3011	4901	C	B									X			E		N	1		-207,507.17
3011	4901	C	B									X			E		N	1		-1,080,335.89
3011	4901	C	E									X			E		N	1		827,479.53
3011	4902	C	E					DISC				X			E		N		N	3,413,119.71
3011	4902	C	E					DISC				X			E		N		N	308,083.00
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	23,049.98
3020	4802	C	E					DISC				X			E		N	1	N	-23,049.98
3020	4902	C	E					DISC				X			E		N		N	-3,413,119.71
3020	4902	C	E					DISC				X			E		N		N	-308,083.00
Sub-Total, 3020																				**-3,721,202.71**
3041	4871	D	E									X			E		N			-557,639.42
3050	4801	C	E												E		N	1		5,790,365.19
3050	4801	C	E												E		N	1		1,128,516.10
3050	4871	D	E												E		N			-557,639.42
3050	4881	C	E												E		N			615.54
3050	4901	C	E												E		N	1		827,479.53
Sub-Total, 3050																				**7,189,336.94**
3060	4221	D	B			E		DISC				X			E		N	1		-55,857.64
3060	4221	D	B			F		DISC				X			E		N	1		-828,411.52
3060	4251	D	B			E		DISC				X			E		N	1		-84,769.94
3060	4251	D	B			F		DISC				X			E		N	1		-524,178.17
Sub-Total, 3060																				**-1,493,217.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			E		DISC				X		E		N	1		55,857.64
3071	4221	D	B			F		DISC				X		E		N	1		828,411.52
3071	4221	D	E			F		DISC				X		E		N	1		-689,097.42
3071	4221	D	E			E		DISC				X		E		N	1		-106,707.28
3071	4251	D	B			E		DISC				X		E		N	1		84,769.94
3071	4251	D	B			F		DISC				X		E		N	1		524,178.17
3071	4251	C	E			E		DISC				X		E		N	1		34,346.31
3071	4251	D	E			F		DISC				X		E		N	1		-211,080.41
Sub-Total, 3071																			**520,678.47**
3090	4221	D	E			F		DISC						E		N	1		-689,097.42
3090	4221	D	E			E		DISC						E		N	1		-106,707.28
3090	4251	D	E			F		DISC						E		N	1		-211,080.41
3090	4251	C	E			E		DISC						E		N	1		34,346.31
Sub-Total, 3090																			**-972,538.80**
3100, Obligated balance, start of year																			========== 9,974,961.80
3200, Obligated balance, end of year																			========== 6,216,798.14

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-23,049.98
4011	4802	C	E					DISC				X		E		N	1	N	23,049.98
4011	4902	C	E					DISC				X		E		N		N	3,413,119.71
4011	4902	C	E					DISC				X		E		N		N	308,083.00
Sub-Total, 4011																			**3,721,202.71**
4020, Disc: Total outlays, gross																			========== 3,721,202.71
4030	4252	D	E			F		DISC				X		E		N			-452,411.86
4033	4222	D	B			E		DISC				X		E		N	1		351,447.00
4033	4222	D	E			X		DISC				X		E		N	1		-339,335.64
4033	4252	D	E			X		DISC				X		E		N			-80,377.97
Sub-Total, 4033																			**-68,266.61**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -520,678.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -09/10-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	B			E		DISC				X			E		N	1		-351,447.00
4052	4222	D	E			X		DISC				X			E		N	1		339,335.64
4052	4252	D	E			F		DISC				X			E		N			452,411.86
4052	4252	D	E			X		DISC				X			E		N			80,377.97
	Sub-Total, 4052																			**520,678.47**
4060, Disc: Additional offsets against BA only (total)																				========== 520,678.47
4080, Disc: Outlays, net																				========== 3,200,524.24
4190, Outlays, net (disc. and mand.)																				========== 3,200,524.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,228,241.49
3000	4801	C	B									X			E		N	1		293,210.43
3000	4901	C	B									X			E		N	1		364,218.82
3000	4901	C	B									X			E		N	1		41,820.77
Sub-Total, 3000																				**3,927,491.51**
3011	4801	C	B									X			E		N	1		-3,228,241.49
3011	4801	C	B									X			E		N	1		-293,210.43
3011	4801	C	E									X			E		N	1		2,106,616.54
3011	4801	C	E									X			E		N	1		149,574.37
3011	4802	C	B					DISC				X			E		N	1	N	-22,181.02
3011	4802	C	E					DISC				X			E		N	1	N	22,181.02
3011	4901	C	B									X			E		N	1		-364,218.82
3011	4901	C	B									X			E		N	1		-41,820.77
3011	4901	C	E									X			E		N	1		331,024.06
3011	4902	C	E					DISC				X			E		N		N	1,155,808.42
3011	4902	C	E					DISC				X			E		N		N	184,468.12
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	22,181.02
3020	4802	C	E					DISC				X			E		N	1	N	-22,181.02
3020	4902	C	E					DISC				X			E		N		N	-1,155,808.42
3020	4902	C	E					DISC				X			E		N		N	-184,468.12
Sub-Total, 3020																				**-1,340,276.54**
3041	4871	D	E									X			E		N			-188,133.36
3050	4801	C	E												E		N	1		2,106,616.54
3050	4801	C	E												E		N	1		149,574.37
3050	4871	D	E												E		N			-188,133.36
3050	4901	C	E												E		N	1		331,024.06
Sub-Total, 3050																				**2,399,081.61**
3060	4221	D	B			E		DISC				X			E		N	1		-49,836.76
3060	4221	D	B			F		DISC				X			E		N	1		-198,906.46
3060	4251	D	B			E		DISC				X			E		N	1		-242,496.87
3060	4251	D	B			F		DISC				X			E		N	1		-82,737.31
Sub-Total, 3060																				**-573,977.40**
3071	4221	D	B			E		DISC				X			E		N	1		49,836.76
3071	4221	D	B			F		DISC				X			E		N	1		198,906.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC				X		E			N	1		-117,835.30
3071	4221	C	E			E		DISC				X		E			N	1		1,963.66
3071	4251	D	B			E		DISC				X		E			N	1		242,496.87
3071	4251	D	B			F		DISC				X		E			N	1		82,737.31
3071	4251	D	E			E		DISC				X		E			N	1		-267,467.06
3071	4251	D	E			F		DISC				X		E			N	1		-105,113.51
Sub-Total, 3071																				**85,525.19**
3090	4221	D	E			F		DISC						E			N	1		-117,835.30
3090	4221	C	E			E		DISC						E			N	1		1,963.66
3090	4251	D	E			F		DISC						E			N	1		-105,113.51
3090	4251	D	E			E		DISC						E			N	1		-267,467.06
Sub-Total, 3090																				**-488,452.21**
3100, Obligated balance, start of year																				========== 3,353,514.11
3200, Obligated balance, end of year																				========== 1,910,629.40

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-22,181.02
4011	4802	C	E					DISC				X		E			N	1	N	22,181.02
4011	4902	C	E					DISC				X		E			N		N	1,155,808.42
4011	4902	C	E					DISC				X		E			N		N	184,468.12
Sub-Total, 4011																				**1,340,276.54**
4020, Disc: Total outlays, gross																				========== 1,340,276.54
4030	4252	D	E			F		DISC				X		E			N			-58,694.96
4033	4222	D	B			X		DISC				X		E			N	1		44,467.21
4033	4222	D	E			X		DISC				X		E			N	1		-34,691.44
4033	4252	D	E			X		DISC				X		E			N			-36,606.00
Sub-Total, 4033																				**-26,830.23**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -85,525.19
4052	4222	D	B			X		DISC				X		E			N	1		-44,467.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -08/09-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			X		DISC				X			E		N	1		34,691.44
4052	4252	D	E			F		DISC				X			E		N			58,694.96
4052	4252	D	E			X		DISC				X			E		N			36,606.00
	Sub-Total, 4052																			**85,525.19**
4060, Disc: Additional offsets against BA only (total)																				========= 85,525.19
4080, Disc: Outlays, net																				========== 1,254,751.35
4190, Outlays, net (disc. and mand.)																				========== 1,254,751.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07/08-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		990,624.39
3000	4801	C	B									X			E		N	1		205,938.22
3000	4901	C	B									X			E		N	1		39,226.33
3000	4901	C	B									X			E		N	1		87,894.48
Sub-Total, 3000																				**1,323,683.42**
3011	4801	C	B									X			E		N	1		-990,624.39
3011	4801	C	B									X			E		N	1		-205,938.22
3011	4801	C	E									X			E		N	1		126,697.65
3011	4801	C	E									X			E		N	1		471,094.50
3011	4881	C	E									X			E		N			223.67
3011	4901	C	B									X			E		N	1		-39,226.33
3011	4901	C	B									X			E		N	1		-87,894.48
3011	4901	C	E									X			E		N	1		48,366.28
3011	4902	C	E					DISC				X			E		N		N	559,052.37
3011	4902	C	E					DISC				X			E		N		N	118,466.90
Sub-Total, 3011																				**217.95**
3020	4902	C	E					DISC				X			E		N		N	-559,052.37
3020	4902	C	E					DISC				X			E		N		N	-118,466.90
Sub-Total, 3020																				**-677,519.27**
3041	4871	D	E									X			E		N			-183,013.12
3050	4801	C	E												E		N	1		126,697.65
3050	4801	C	E												E		N	1		471,094.50
3050	4871	D	E												E		N			-183,013.12
3050	4881	C	E												E		N			223.67
3050	4901	C	E												E		N	1		48,366.28
Sub-Total, 3050																				**463,368.98**
3060	4221	C	B			E		DISC				X			E		N	1		5,097.90
3060	4221	D	B			F		DISC				X			E		N	1		-134,567.63
3060	4251	D	B			E		DISC				X			E		N	1		-5,097.90
3060	4251	D	B			F		DISC				X			E		N	1		-123,251.76
Sub-Total, 3060																				**-257,819.39**
3071	4221	C	B			E		DISC				X			E		N	1		-5,097.90
3071	4221	D	B			F		DISC				X			E		N	1		134,567.63
3071	4221	D	E			F		DISC				X			E		N	1		-126,697.65
3071	4251	D	B			E		DISC				X			E		N	1		5,097.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07/08-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		123,251.76
3071	4251	D	E			F		DISC				X		E			N	1		-36,298.69
Sub-Total, 3071																				**94,823.05**
3090	4221	D	E			F		DISC						E			N	1		-126,697.65
3090	4251	D	E			F		DISC						E			N	1		-36,298.69
Sub-Total, 3090																				**-162,996.34**
3100, Obligated balance, start of year																				========== 1,065,864.03
3200, Obligated balance, end of year																				========== 300,372.64

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	559,052.37
4011	4902	C	E					DISC				X		E			N		N	118,466.90
Sub-Total, 4011																				**677,519.27**
4020, Disc: Total outlays, gross																				========== 677,519.27
4030	4252	D	E			F		DISC				X		E			N			-94,823.05
4033	4222	D	B			X		DISC				X		E			N	1		76,468.49
4033	4252	D	E			X		DISC				X		E			N			-76,468.49
Sub-Total, 4033																				**0.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -94,823.05
4052	4222	D	B			X		DISC				X		E			N	1		-76,468.49
4052	4252	D	E			F		DISC				X		E			N			94,823.05
4052	4252	D	E			X		DISC				X		E			N			76,468.49
Sub-Total, 4052																				**94,823.05**
4060, Disc: Additional offsets against BA only (total)																				========= 94,823.05
4080, Disc: Outlays, net																				========== 582,696.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Resource Management
Treasury Account: Resource Management
Budget Account Id: 010-18-1611 Treasury Account Id: 14- -07/08-1611 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 582,696.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Resource Management
Treasury Account:
Budget Account Id: 010-18-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,000,127,657.31

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 232,257,910.15

1021, Unob Bal: Recov of prior year unpaid obligations 18,632,058.96

1050, Unob Bal: Unobligated balance (total) ========== 250,889,969.11

1100, BA: Disc: Appropriation 1,213,915,000.00

1120, BA: Disc: Approps transferred to other accounts -400,000.00

1121, BA: Disc: Approps transferred from other accounts 400,000.00

1130, BA: Disc: Appropriations permanently reduced -64,111,889.00

1132, BA: Disc: Appropriations temporarily reduced -2,750,000.00

1160, BA: Disc: Appropriation (total) ========== 1,147,053,111.00

1700, BA: Disc: Spending auth: Collected 175,627,668.58

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 42,841,997.17

1750, BA: Disc: Spending auth: Total ========== 218,469,665.75

1900, Budget authority total (disc. and mand.) ========== 1,365,522,776.75

1930, Total budgetary resources avail (disc. and mand.) ========== 1,616,412,745.86

1940, Unob Bal: Memo: Unob bal expiring -32,188,072.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Resource Management
Treasury Account:
Budget Account Id: 010-18-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				584,097,015.57

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	584,581,252.96
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,000,127,657.31
3011, Ob Bal: Obligations incurred: Expired accounts	4,556,228.00
3020, Ob Bal: Outlays (gross)	-1,096,345,100.54
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,632,058.96
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-10,682,517.86
3050, Ob Bal: EOY: Unpaid obligations	463,605,460.91
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-353,286,789.56
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-42,841,997.17
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	47,568,928.27
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-348,559,858.46
3100, Obligated balance, start of year	========== 231,294,463.40
3200, Obligated balance, end of year	========== 115,045,602.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Resource Management
Treasury Account:
Budget Account Id: 010-18-1611 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,365,522,776.75
4010, Disc: Outlays from new authority	656,626,182.45
4011, Disc: Outlays from balances	439,718,918.09
4020, Disc: Total outlays, gross	1,096,345,100.54
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-194,116,237.21
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-30,010,049.67
4040, Disc: Offsets against gross BA and outlays (total)	-224,126,286.88
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-42,841,997.17
4052, Disc: Offset, BA: Collection cred to expired accts	48,498,618.30
4060, Disc: Additional offsets against BA only (total)	5,656,621.13
4070, Disc: Budget authority, net	1,147,053,111.00
4080, Disc: Outlays, net	872,218,813.66
4180, Budget authority, net (disc. and mand.)	1,147,053,111.00
4190, Outlays, net (disc. and mand.)	872,218,813.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-701,157.21
0900	4801	C	B									X			U		N	1		-21,180,852.05
0900	4801	C	E									X			U		N	1		913,109.30
0900	4801	D	E									X			U		N	1		-47,457,213.91
0900	4901	C	B									X			U		N	1		-71,136.22
0900	4901	C	B									X			U		N	1		-11,108,724.80
0900	4901	C	E									X			U		N	1		72,175,228.74
0900	4902	C	E					DISC	BAL			X			U		N		N	900,070.38
0900	4902	C	E					DISC	NEW			X			U		N		N	3,140,137.93
0900	4902	C	E					DISC	BAL			X			U		N		N	16,658,038.08
Sub-Total, 0900																				**13,267,500.24**

Budgetary Resources

1000	4201	D	B												U		N	1		52,461,815.59
1000	4221	D	B			E		DISC				X			U		N	1		61,463.49
1000	4221	D	B			F		DISC				X			U		N	1		4,433,568.01
1000	4222	D	B			F		DISC				X			U		N	1		10,000.00
1000	4222	D	B			E		DISC				X			U		N	1		6,397.54
1000	4251	D	B			F		DISC				X			U		N	1		70,555.77
1000	4251	D	B			E		DISC				X			U		N	1		533,723.60
1000	4801	C	B									X			U		N	1		-701,157.21
1000	4801	C	B									X			U		N	1		-21,180,852.05
1000	4901	C	B									X			U		N	1		-71,136.22
1000	4901	C	B									X			U		N	1		-11,108,724.80
Sub-Total, 1000																				**24,515,653.72**
1021	4871	D	E									X			U		N			426,911.39
1050, Unob Bal: Unobligated balance (total)																				========== 24,942,565.11
1100	4119	D	E	P				DISC				X		X	U		N	1		87,336,000.00
1130	4392	C	E	P				DISC				X			U		N			-4,569,607.00
1130	4392	C	E	P				DISC				X			U		N			-38,272.00
Sub-Total, 1130																				**-4,607,879.00**
1160, BA: Disc: Appropriation (total)																				========== 82,728,121.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC				X		U			N	1		-10,000.00
1700	4222	D	B			E		DISC				X		U			N	1		-6,397.54
1700	4222	D	E			F		DISC				X		U			N	1		9,687.10
1700	4222	D	E			E		DISC				X		U			N	1		383.13
1700	4252	D	E			E		DISC				X		U			N			534,813.03
1700	4252	D	E			F		DISC				X		U			N			631,934.31
Sub-Total, 1700																				**1,160,420.03**
1701	4221	D	B			E		DISC				X		U			N	1		-61,463.49
1701	4221	D	B			F		DISC				X		U			N	1		-4,433,568.01
1701	4221	D	E			F		DISC				X		U			N	1		3,862,326.69
1701	4221	D	E			E		DISC				X		U			N	1		864,051.52
1701	4251	D	B			E		DISC				X		U			N	1		-533,723.60
1701	4251	D	B			F		DISC				X		U			N	1		-70,555.77
1701	4251	D	E			E		DISC				X		U			N	1		241,949.51
1701	4251	D	E			F		DISC				X		U			N	1		24,379.49
Sub-Total, 1701																				**-106,603.66**
1750, BA: Disc: Spending auth: Total																				========== 1,053,816.37
1900, Budget authority total (disc. and mand.)																				========== 83,781,937.37
1930, Total budgetary resources avail (disc. and mand.)																				========== 108,724,502.48
1941	4610	C	E		A									U			N	1		73,874,531.50
1941	4610	C	E		A									U			N	1		3,326,877.35
1941	4700	C	E		A									U			N	1		17,757,006.39
1941	4700	C	E		A									U			N	1		498,587.00
Sub-Total, 1941																				**95,457,002.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		701,157.21
3000	4801	C	B									X			U		N	1		21,180,852.05
3000	4901	C	B									X			U		N	1		71,136.22
3000	4901	C	B									X			U		N	1		11,108,724.80
Sub-Total, 3000																				**33,061,870.28**
3010	4801	C	B									X			U		N	1		-701,157.21
3010	4801	C	B									X			U		N	1		-21,180,852.05
3010	4801	C	E									X			U		N	1		913,109.30
3010	4801	D	E									X			U		N	1		-47,457,213.91
3010	4901	C	B									X			U		N	1		-71,136.22
3010	4901	C	B									X			U		N	1		-11,108,724.80
3010	4901	C	E									X			U		N	1		72,175,228.74
3010	4902	C	E					DISC	BAL			X			U		N		N	900,070.38
3010	4902	C	E					DISC	NEW			X			U		N		N	3,140,137.93
3010	4902	C	E					DISC	BAL			X			U		N		N	16,658,038.08
Sub-Total, 3010																				**13,267,500.24**
3020	4902	C	E					DISC	BAL			X			U		N		N	-900,070.38
3020	4902	C	E					DISC	NEW			X			U		N		N	-3,140,137.93
3020	4902	C	E					DISC	BAL			X			U		N		N	-16,658,038.08
Sub-Total, 3020																				**-20,698,246.39**
3040	4871	D	E									X			U		N			-426,911.39
3050	4801	C	E												U		N	1		913,109.30
3050	4801	D	E												U		N	1		-47,457,213.91
3050	4871	D	E												U		N			-426,911.39
3050	4901	C	E												U		N	1		72,175,228.74
Sub-Total, 3050																				**25,204,212.74**
3060	4221	D	B			E		DISC				X			U		N	1		-61,463.49
3060	4221	D	B			F		DISC				X			U		N	1		-4,433,568.01
3060	4251	D	B			E		DISC				X			U		N	1		-533,723.60
3060	4251	D	B			F		DISC				X			U		N	1		-70,555.77
Sub-Total, 3060																				**-5,099,310.87**
3070	4221	D	B			E		DISC				X			U		N	1		61,463.49
3070	4221	D	B			F		DISC				X			U		N	1		4,433,568.01
3070	4221	D	E			E		DISC				X			U		N	1		-864,051.52
3070	4221	D	E			F		DISC				X			U		N	1		-3,862,326.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	B			F		DISC				X		U		N	1		70,555.77
3070	4251	D	B			E		DISC				X		U		N	1		533,723.60
3070	4251	D	E			E		DISC				X		U		N	1		-241,949.51
3070	4251	D	E			F		DISC				X		U		N	1		-24,379.49
	Sub-Total, 3070																		**106,603.66**
3090	4221	D	E			F		DISC						U		N	1		-3,862,326.69
3090	4221	D	E			E		DISC						U		N	1		-864,051.52
3090	4251	D	E			F		DISC						U		N	1		-24,379.49
3090	4251	D	E			E		DISC						U		N	1		-241,949.51
	Sub-Total, 3090																		**-4,992,707.21**
3100, Obligated balance, start of year																			========== 27,962,559.41
3200, Obligated balance, end of year																			========== 20,211,505.53

BA & O, Net

4000, Disc: Budget authority, gross																			========== 83,781,937.37
4010	4902	C	E					DISC	NEW			X		U		N		N	3,140,137.93
4011	4902	C	E					DISC	BAL			X		U		N		N	900,070.38
4011	4902	C	E					DISC	BAL			X		U		N		N	16,658,038.08
	Sub-Total, 4011																		**17,558,108.46**
4020, Disc: Total outlays, gross																			========== 20,698,246.39
4030	4222	D	B			F		DISC				X		U		N	1		10,000.00
4030	4222	D	E			F		DISC				X		U		N	1		-9,687.10
4030	4252	D	E			F		DISC				X		U		N			-631,934.31
	Sub-Total, 4030																		**-631,621.41**
4033	4222	D	B			E		DISC				X		U		N	1		6,397.54
4033	4222	D	E			E		DISC				X		U		N	1		-383.13
4033	4252	D	E			E		DISC				X		U		N			-534,813.03
	Sub-Total, 4033																		**-528,798.62**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-18-1612 Treasury Account Id: 14- - /X -1612 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,160,420.03
4050	4221	D	B			F		DISC				X			U		N	1		4,433,568.01
4050	4221	D	B			E		DISC				X			U		N	1		61,463.49
4050	4221	D	E			E		DISC				X			U		N	1		-864,051.52
4050	4221	D	E			F		DISC				X			U		N	1		-3,862,326.69
4050	4251	D	B			F		DISC				X			U		N	1		70,555.77
4050	4251	D	B			E		DISC				X			U		N	1		533,723.60
4050	4251	D	E			E		DISC				X			U		N	1		-241,949.51
4050	4251	D	E			F		DISC				X			U		N	1		-24,379.49
Sub-Total, 4050																				**106,603.66**
4060, Disc: Additional offsets against BA only (total)																				========== 106,603.66
4070, Disc: Budget authority, net																				========== 82,728,121.00
4080, Disc: Outlays, net																				========== 19,537,826.36
4180, Budget authority, net (disc. and mand.)																				========== 82,728,121.00
4190, Outlays, net (disc. and mand.)																				========== 19,537,826.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		57,009.12
3000	4801	C	B									X			E		N	1		6,168,312.77
3000	4801	C	B									X			E		N	1		121,733.49
3000	4801	C	B									X			E		N	1		29,214.25
3000	4901	C	B									X			E		N	1		55,020.58
3000	4901	C	B									X			E		N	1		13,689.17
3000	4901	C	B									X			E		N	1		3,610.75
Sub-Total, 3000																				**6,448,590.13**
3011	4801	C	B									X			E		N	1		-57,009.12
3011	4801	C	B									X			E		N	1		-6,168,312.77
3011	4801	C	B									X			E		N	1		-121,733.49
3011	4801	C	B									X			E		N	1		-29,214.25
3011	4801	C	E									X			E		N	1		16,872.56
3011	4801	C	E									X			E		N	1		20,623.85
3011	4801	C	E									X			E		N	1		356.00
3011	4801	C	E									X			E		N	1		3,439,516.79
3011	4802	C	B					DISC				X			E		N	1	N	-2.37
3011	4802	C	E					DISC				X			E		N	1	N	2.37
3011	4901	C	B									X			E		N	1		-55,020.58
3011	4901	C	B									X			E		N	1		-13,689.17
3011	4901	C	B									X			E		N	1		-3,610.75
3011	4901	C	E									X			E		N	1		2,506.61
3011	4901	C	E									X			E		N	1		428,897.32
3011	4902	C	E					DISC				X			E		N		N	33,878.66
3011	4902	C	E					DISC				X			E		N		N	32,469.00
3011	4902	C	E					DISC				X			E		N		N	118,543.11
3011	4902	C	E					DISC				X			E		N		N	2,427,711.07
Sub-Total, 3011																				**72,784.84**
3020	4802	C	B					DISC				X			E		N	1	N	2.37
3020	4802	C	E					DISC				X			E		N	1	N	-2.37
3020	4902	C	E					DISC				X			E		N		N	-33,878.66
3020	4902	C	E					DISC				X			E		N		N	-32,469.00
3020	4902	C	E					DISC				X			E		N		N	-118,543.11
3020	4902	C	E					DISC				X			E		N		N	-2,427,711.07
Sub-Total, 3020																				**-2,612,601.84**
3041	4871	D	E									X			E		N			-4,671.39
3050	4801	C	E												E		N	1		16,872.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E			N	1		20,623.85
3050	4801	C	E											E			N	1		356.00
3050	4801	C	E											E			N	1		3,439,516.79
3050	4871	D	E											E			N			-4,671.39
3050	4901	C	E											E			N	1		2,506.61
3050	4901	C	E											E			N	1		428,897.32
	Sub-Total, 3050																			**3,904,101.74**
3060	4221	D	B			F		DISC				X		E			N	1		-22,443.11
3060	4251	D	B			F		DISC				X		E			N	1		-68,311.99
	Sub-Total, 3060																			**-90,755.10**
3071	4221	D	B			F		DISC				X		E			N	1		22,443.11
3071	4221	C	E			F		DISC				X		E			N	1		480.64
3071	4251	D	B			F		DISC				X		E			N	1		68,311.99
3071	4251	D	E			F		DISC				X		E			N	1		-854.44
	Sub-Total, 3071																			**90,381.30**
3090	4221	C	E			F		DISC						E			N	1		480.64
3090	4251	D	E			F		DISC						E			N	1		-854.44
	Sub-Total, 3090																			**-373.80**
3100, Obligated balance, start of year																				========== 6,357,835.03
3200, Obligated balance, end of year																				========== 3,903,727.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-18-1612 Treasury Account Id: 14- -09/10-1613 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2.37
4011	4802	C	E					DISC				X			E		N	1	N	2.37
4011	4902	C	E					DISC				X			E		N		N	33,878.66
4011	4902	C	E					DISC				X			E		N		N	32,469.00
4011	4902	C	E					DISC				X			E		N		N	118,543.11
4011	4902	C	E					DISC				X			E		N		N	2,427,711.07
	Sub-Total, 4011																			**2,612,601.84**
4020, Disc: Total outlays, gross																				========== 2,612,601.84
4030	4222	D	B			F		DISC				X			E		N	1		128,504.62
4030	4222	D	E			F		DISC				X			E		N	1		-17,716.18
4030	4252	D	E			F		DISC				X			E		N			-201,169.74
	Sub-Total, 4030																			**-90,381.30**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -90,381.30
4052	4222	D	B			F		DISC				X			E		N	1		-128,504.62
4052	4222	D	E			F		DISC				X			E		N	1		17,716.18
4052	4252	D	E			F		DISC				X			E		N			201,169.74
	Sub-Total, 4052																			**90,381.30**
4060, Disc: Additional offsets against BA only (total)																				========= 90,381.30
4080, Disc: Outlays, net																				========== 2,522,220.54
4190, Outlays, net (disc. and mand.)																				========== 2,522,220.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-18-1612 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 13,267,500.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 24,515,653.72

1021, Unob Bal: Recov of prior year unpaid obligations 426,911.39

1050, Unob Bal: Unobligated balance (total) ========== 24,942,565.11

1100, BA: Disc: Appropriation 87,336,000.00

1130, BA: Disc: Appropriations permanently reduced -4,607,879.00

1160, BA: Disc: Appropriation (total) ========== 82,728,121.00

1700, BA: Disc: Spending auth: Collected 1,160,420.03

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -106,603.66

1750, BA: Disc: Spending auth: Total ========== 1,053,816.37

1900, Budget authority total (disc. and mand.) ========== 83,781,937.37

1930, Total budgetary resources avail (disc. and mand.) ========== 108,724,502.48

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 95,457,002.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-18-1612 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,510,460.41
3010, Ob Bal: Obligations incurred: Unexpired accounts	13,267,500.24
3011, Ob Bal: Obligations incurred: Expired accounts	72,784.84
3020, Ob Bal: Outlays (gross)	-23,310,848.23
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-426,911.39
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-4,671.39
3050, Ob Bal: EOY: Unpaid obligations	29,108,314.48
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,190,065.97
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	106,603.66
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	90,381.30
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,993,081.01
3100, Obligated balance, start of year	========== 34,320,394.44
3200, Obligated balance, end of year	========== 24,115,233.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-18-1612 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 83,781,937.37
4010, Disc: Outlays from new authority	3,140,137.93
4011, Disc: Outlays from balances	20,170,710.30
4020, Disc: Total outlays, gross	========== 23,310,848.23
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-722,002.71
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-528,798.62
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,250,801.33
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	106,603.66
4052, Disc: Offset, BA: Collection cred to expired accts	90,381.30
4060, Disc: Additional offsets against BA only (total)	========== 196,984.96
4070, Disc: Budget authority, net	========== 82,728,121.00
4080, Disc: Outlays, net	========== 22,060,046.90
4180, Budget authority, net (disc. and mand.)	========== 82,728,121.00
4190, Outlays, net (disc. and mand.)	========== 22,060,046.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State Wildlife Grants
Treasury Account: State Wildlife Grants, from LWCF
Budget Account Id: 010-18-5474 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-129,036,493.96
0900	4801	C	E									X			U		N	2		99,440,829.76
0900	4802	C	B					DISC	BAL			X			U		N	2	N	-1,307.22
0900	4901	C	B									X			U		N	2		-24,308,308.82
0900	4901	C	E									X			U		N	2		18,348,050.03
0900	4902	C	E					DISC	BAL			X			U		N		N	52,648,896.02
Sub-Total, 0900																				**17,091,665.81**

Budgetary Resources

1000	4201	D	B												U		N	2		192,387,180.01
1000	4801	C	B									X			U		N	2		-129,036,493.96
1000	4802	C	B					DISC	BAL			X			U		N	2	N	-1,307.22
1000	4901	C	B									X			U		N	2		-24,308,308.82
Sub-Total, 1000																				**39,041,070.01**
1021	4871	D	E									X			U		N			2,698,974.98
1050, Unob Bal: Unobligated balance (total)																				========== 41,740,044.99
1100	4119	D	E	P				DISC				X		X	U		N	2		61,322,726.00
1130	4392	C	E	P				DISC				X			U		N			-122,645.00
1130	4392	C	E	P				DISC				X			U		N			-3,084,902.00
Sub-Total, 1130																				**-3,207,547.00**
1160, BA: Disc: Appropriation (total)																				========== 58,115,179.00
1900, Budget authority total (disc. and mand.)																				========== 58,115,179.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 99,855,223.99
1941	4610	C	E		A										U		N	2		80,631,122.18
1941	4700	C	E		A										U		N	2		2,132,436.00
Sub-Total, 1941																				**82,763,558.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State Wildlife Grants
Treasury Account: State Wildlife Grants, from LWCF
Budget Account Id: 010-18-5474 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		129,036,493.96
3000	4901	C	B									X			U		N	2		24,308,308.82
Sub-Total, 3000																				**153,344,802.78**
3010	4801	C	B									X			U		N	2		-129,036,493.96
3010	4801	C	E									X			U		N	2		99,440,829.76
3010	4802	C	B					DISC	BAL			X			U		N	2	N	-1,307.22
3010	4901	C	B									X			U		N	2		-24,308,308.82
3010	4901	C	E									X			U		N	2		18,348,050.03
3010	4902	C	E					DISC	BAL			X			U		N		N	52,648,896.02
Sub-Total, 3010																				**17,091,665.81**
3020	4802	C	B					DISC	BAL			X			U		N	2	N	1,307.22
3020	4902	C	E					DISC	BAL			X			U		N		N	-52,648,896.02
Sub-Total, 3020																				**-52,647,588.80**
3040	4871	D	E									X			U		N			-2,698,974.98
3050	4801	C	E												U		N	2		99,440,829.76
3050	4871	D	E												U		N			-2,698,974.98
3050	4901	C	E												U		N	2		18,348,050.03
Sub-Total, 3050																				**115,089,904.81**
3100, Obligated balance, start of year																				========== 153,344,802.78
3200, Obligated balance, end of year																				========== 115,089,904.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: State Wildlife Grants
Treasury Account: State Wildlife Grants, from LWCF
Budget Account Id: 010-18-5474 Treasury Account Id: 14- - /X -5474 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 58,115,179.00
4011	4802	C	B					DISC	BAL			X			U		N	2	N	-1,307.22
4011	4902	C	E					DISC	BAL			X			U		N		N	52,648,896.02
Sub-Total, 4011																				**52,647,588.80**
4020, Disc: Total outlays, gross																				========== 52,647,588.80
4070, Disc: Budget authority, net																				========== 58,115,179.00
4080, Disc: Outlays, net																				========== 52,647,588.80
4180, Budget authority, net (disc. and mand.)																				========== 58,115,179.00
4190, Outlays, net (disc. and mand.)																				========== 52,647,588.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, State Wildlife Grants
Treasury Account:
Budget Account Id: 010-18-5474 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 17,091,665.81

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 39,041,070.01

1021, Unob Bal: Recov of prior year unpaid obligations 2,698,974.98

1050, Unob Bal: Unobligated balance (total) ========== 41,740,044.99

1100, BA: Disc: Appropriation 61,322,726.00

1130, BA: Disc: Appropriations permanently reduced -3,207,547.00

1160, BA: Disc: Appropriation (total) ========== 58,115,179.00

1900, Budget authority total (disc. and mand.) ========== 58,115,179.00

1930, Total budgetary resources avail (disc. and mand.) ========== 99,855,223.99

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 82,763,558.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, State Wildlife Grants
Treasury Account:
Budget Account Id: 010-18-5474 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	153,344,802.78
3010, Ob Bal: Obligations incurred: Unexpired accounts	17,091,665.81
3020, Ob Bal: Outlays (gross)	-52,647,588.80
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,698,974.98
3050, Ob Bal: EOY: Unpaid obligations	115,089,904.81
3100, Obligated balance, start of year	========== 153,344,802.78
3200, Obligated balance, end of year	========== 115,089,904.81

BA & O, Net

4000, Disc: Budget authority, gross	========== 58,115,179.00
4011, Disc: Outlays from balances	52,647,588.80
4020, Disc: Total outlays, gross	========== 52,647,588.80
4070, Disc: Budget authority, net	========== 58,115,179.00
4080, Disc: Outlays, net	========== 52,647,588.80
4180, Budget authority, net (disc. and mand.)	========== 58,115,179.00
4190, Outlays, net (disc. and mand.)	========== 52,647,588.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Treasury Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-6,787,825.56
0900	4801	C	B									X		U		N	1		-516,553.60
0900	4801	C	E									X		U		N	1		3,744,110.53
0900	4801	C	E									X		U		N	1		207,346.14
0900	4901	C	B									X		U		N	1		-91,196.41
0900	4901	C	B									X		U		N	1		-1,234,632.98
0900	4901	C	E									X		U		N	1		751,345.15
0900	4901	C	E									X		U		N	1		39,494.49
0900	4902	C	E					DISC	NEW			X		U		N		N	1,370,589.61
0900	4902	C	E					MAND	BAL			X		U		N		N	760,388.93
0900	4902	C	E					DISC	BAL			X		U		N		N	4,489,488.18
Sub-Total, 0900																			**2,732,554.48**

Budgetary Resources

1000	4201	D	B											U		N	1		9,111,428.06
1000	4801	C	B									X		U		N	1		-6,787,825.56
1000	4801	C	B									X		U		N	1		-516,553.60
1000	4901	C	B									X		U		N	1		-91,196.41
1000	4901	C	B									X		U		N	1		-1,234,632.98
Sub-Total, 1000																			**481,219.51**
1021	4871	D	E									X		U		N			14.52
1050, Unob Bal: Unobligated balance (total)																			========== 481,234.03
1100	4119	D	E	P				DISC				X	X	U		N	1		9,465,830.00
1130	4392	C	E	P				DISC				X		U		N			-18,932.00
1130	4392	C	E	P				DISC				X		U		N			-476,188.00
Sub-Total, 1130																			**-495,120.00**
1160, BA: Disc: Appropriation (total)																			========== 8,970,710.00
1700	4273	D	E					DISC				X		U		N	1	N	129.31
1750, BA: Disc: Spending auth: Total																			====== 129.31
1800	4277	D	E					MAND				X		U		N			963,424.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Treasury Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				========== 963,424.31
1900, Budget authority total (disc. and mand.)																				========== 9,934,263.62
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,415,497.65
1941	4610	C	E		A										U		N	1		897,299.86
1941	4610	C	E		A										U		N	1		6,157,733.31
1941	4700	C	E		A										U		N	1		627,910.00
Sub-Total, 1941																				**7,682,943.17**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,787,825.56
3000	4801	C	B									X			U		N	1		516,553.60
3000	4901	C	B									X			U		N	1		91,196.41
3000	4901	C	B									X			U		N	1		1,234,632.98
Sub-Total, 3000																				**8,630,208.55**
3010	4801	C	B									X			U		N	1		-6,787,825.56
3010	4801	C	B									X			U		N	1		-516,553.60
3010	4801	C	E									X			U		N	1		3,744,110.53
3010	4801	C	E									X			U		N	1		207,346.14
3010	4901	C	B									X			U		N	1		-91,196.41
3010	4901	C	B									X			U		N	1		-1,234,632.98
3010	4901	C	E									X			U		N	1		751,345.15
3010	4901	C	E									X			U		N	1		39,494.49
3010	4902	C	E					DISC	NEW			X			U		N		N	1,370,589.61
3010	4902	C	E					MAND	BAL			X			U		N		N	760,388.93
3010	4902	C	E					DISC	BAL			X			U		N		N	4,489,488.18
Sub-Total, 3010																				**2,732,554.48**
3020	4902	C	E					DISC	NEW			X			U		N		N	-1,370,589.61
3020	4902	C	E					MAND	BAL			X			U		N		N	-760,388.93
3020	4902	C	E					DISC	BAL			X			U		N		N	-4,489,488.18
Sub-Total, 3020																				**-6,620,466.72**
3040	4871	D	E									X			U		N			-14.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Treasury Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		3,744,110.53
3050	4801	C	E												U		N	1		207,346.14
3050	4871	D	E												U		N			-14.52
3050	4901	C	E												U		N	1		751,345.15
3050	4901	C	E												U		N	1		39,494.49
	Sub-Total, 3050																			**4,742,281.79**
3100, Obligated balance, start of year																				========== 8,630,208.55
3200, Obligated balance, end of year																				========== 4,742,281.79

BA & O, Net

4000, Disc: Budget authority, gross																				========== 8,970,839.31
4010	4902	C	E					DISC	NEW			X			U		N		N	1,370,589.61
4011	4902	C	E					DISC	BAL			X			U		N		N	4,489,488.18
4020, Disc: Total outlays, gross																				========== 5,860,077.79
4031	4273	D	E					DISC				X			U		N	1	N	-129.31
4040, Disc: Offsets against gross BA and outlays (total)																				========== -129.31
4070, Disc: Budget authority, net																				========== 8,970,710.00
4080, Disc: Outlays, net																				========== 5,859,948.48
4090, Mand: Budget authority, gross																				========== 963,424.31
4101	4902	C	E					MAND	BAL			X			U		N		N	760,388.93
4110	4902	C	E					MAND	BAL			X			U		N		N	760,388.93
4120	4277	D	E					MAND				X			U		N			-963,424.31
4130, Mand: Offsets against gross BA and outlays (total)																				========== -963,424.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Multinational Species Conservation Fund
Treasury Account: Multinational Species Conservation Fund
Budget Account Id: 010-18-1652 Treasury Account Id: 14- - /X -1652 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -203,035.38
4180, Budget authority, net (disc. and mand.)																				========== 8,970,710.00
4190, Outlays, net (disc. and mand.)																				========== 5,656,913.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Multinational Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,732,554.48

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 481,219.51

1021, Unob Bal: Recov of prior year unpaid obligations 14.52

1050, Unob Bal: Unobligated balance (total) ========== 481,234.03

1100, BA: Disc: Appropriation 9,465,830.00

1130, BA: Disc: Appropriations permanently reduced -495,120.00

1160, BA: Disc: Appropriation (total) ========== 8,970,710.00

1700, BA: Disc: Spending auth: Collected 129.31

1750, BA: Disc: Spending auth: Total ====== 129.31

1800, BA: Mand: Spending auth: Collected 963,424.31

1850, BA: Mand: Spending auth: Total ========== 963,424.31

1900, Budget authority total (disc. and mand.) ========== 9,934,263.62

1930, Total budgetary resources avail (disc. and mand.) ========== 10,415,497.65

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 7,682,943.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Multinational Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,630,208.55
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,732,554.48
3020, Ob Bal: Outlays (gross)	-6,620,466.72
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-14.52
3050, Ob Bal: EOY: Unpaid obligations	4,742,281.79
3100, Obligated balance, start of year	========== 8,630,208.55
3200, Obligated balance, end of year	========== 4,742,281.79

BA & O, Net

4000, Disc: Budget authority, gross	========== 8,970,839.31
4010, Disc: Outlays from new authority	1,370,589.61
4011, Disc: Outlays from balances	4,489,488.18
4020, Disc: Total outlays, gross	========== 5,860,077.79
4031, Disc: Offsets, BA and OL: Collect, int, Fed secur	-129.31
4040, Disc: Offsets against gross BA and outlays (total)	========== -129.31
4070, Disc: Budget authority, net	========== 8,970,710.00
4080, Disc: Outlays, net	========== 5,859,948.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Multinational Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-1652 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 963,424.31
4101, Mand: Outlays from balances																			760,388.93
4110, Mand: Total outlays, gross																			760,388.93
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-963,424.31
4130, Mand: Offsets against gross BA and outlays (total)																			========== -963,424.31
4170, Mand: Outlays, net																			========== -203,035.38
4180, Budget authority, net (disc. and mand.)																			========== 8,970,710.00
4190, Outlays, net (disc. and mand.)																			========== 5,656,913.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Treasury Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,144,171.97
0900	4801	C	E									X			U		N	1		4,258,335.17
0900	4901	C	B									X			U		N	1		-979,408.79
0900	4901	C	E									X			U		N	1		772,904.65
0900	4902	C	E					DISC	NEW			X			U		N		N	54,263.05
0900	4902	C	E					DISC	BAL			X			U		N		N	2,301,221.60
	Sub-Total, 0900																			**1,263,143.71**
Budgetary Resources																				
1000	4201	D	B												U		N	1		6,213,695.51
1000	4801	C	B									X			U		N	1		-5,144,171.97
1000	4901	C	B									X			U		N	1		-979,408.79
	Sub-Total, 1000																			**90,114.75**
1021	4871	D	E									X			U		N			93,191.02
1050, Unob Bal: Unobligated balance (total)																				========== 183,305.77
1100	4119	D	E	P				DISC				X		X	U		N	1		3,785,933.00
1130	4392	C	E	P				DISC				X			U		N			-190,455.00
1130	4392	C	E	P				DISC				X			U		N			-7,572.00
	Sub-Total, 1130																			**-198,027.00**
1160, BA: Disc: Appropriation (total)																				========== 3,587,906.00
1900, Budget authority total (disc. and mand.)																				========== 3,587,906.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,771,211.77
1941	4610	C	E		A										U		N	1		147,322.06
1941	4700	C	E		A										U		N	1		2,360,746.00
	Sub-Total, 1941																			**2,508,068.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Treasury Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		5,144,171.97
3000	4901	C	B									X		U		N	1		979,408.79
Sub-Total, 3000																			**6,123,580.76**
3010	4801	C	B									X		U		N	1		-5,144,171.97
3010	4801	C	E									X		U		N	1		4,258,335.17
3010	4901	C	B									X		U		N	1		-979,408.79
3010	4901	C	E									X		U		N	1		772,904.65
3010	4902	C	E					DISC	NEW			X		U		N		N	54,263.05
3010	4902	C	E					DISC	BAL			X		U		N		N	2,301,221.60
Sub-Total, 3010																			**1,263,143.71**
3020	4902	C	E					DISC	NEW			X		U		N		N	-54,263.05
3020	4902	C	E					DISC	BAL			X		U		N		N	-2,301,221.60
Sub-Total, 3020																			**-2,355,484.65**
3040	4871	D	E									X		U		N			-93,191.02
3050	4801	C	E											U		N	1		4,258,335.17
3050	4871	D	E											U		N			-93,191.02
3050	4901	C	E											U		N	1		772,904.65
Sub-Total, 3050																			**4,938,048.80**
3100, Obligated balance, start of year																			========== 6,123,580.76
3200, Obligated balance, end of year																			========== 4,938,048.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Neotropical Migratory Bird Conservation
Treasury Account: Neotropical Migratory Bird Conservation
Budget Account Id: 010-18-1696 Treasury Account Id: 14- - /X -1696 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,587,906.00
4010	4902	C	E					DISC	NEW			X		U			N		N	54,263.05
4011	4902	C	E					DISC	BAL			X		U			N		N	2,301,221.60
4020, Disc: Total outlays, gross																				========== 2,355,484.65
4070, Disc: Budget authority, net																				========== 3,587,906.00
4080, Disc: Outlays, net																				========== 2,355,484.65
4180, Budget authority, net (disc. and mand.)																				========== 3,587,906.00
4190, Outlays, net (disc. and mand.)																				========== 2,355,484.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Neotropical Migratory Bird Conservation
Treasury Account:
Budget Account Id: 010-18-1696 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,263,143.71

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 90,114.75

1021, Unob Bal: Recov of prior year unpaid obligations 93,191.02

1050, Unob Bal: Unobligated balance (total) ========== 183,305.77

1100, BA: Disc: Appropriation 3,785,933.00

1130, BA: Disc: Appropriations permanently reduced -198,027.00

1160, BA: Disc: Appropriation (total) ========== 3,587,906.00

1900, Budget authority total (disc. and mand.) ========== 3,587,906.00

1930, Total budgetary resources avail (disc. and mand.) ========== 3,771,211.77

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,508,068.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Neotropical Migratory Bird Conservation
Treasury Account:
Budget Account Id: 010-18-1696 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,123,580.76
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,263,143.71
3020, Ob Bal: Outlays (gross)	-2,355,484.65
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-93,191.02
3050, Ob Bal: EOY: Unpaid obligations	4,938,048.80
3100, Obligated balance, start of year	========== 6,123,580.76
3200, Obligated balance, end of year	========== 4,938,048.80

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,587,906.00
4010, Disc: Outlays from new authority	54,263.05
4011, Disc: Outlays from balances	2,301,221.60
4020, Disc: Total outlays, gross	========== 2,355,484.65
4070, Disc: Budget authority, net	========== 3,587,906.00
4080, Disc: Outlays, net	========== 2,355,484.65
4180, Budget authority, net (disc. and mand.)	========== 3,587,906.00
4190, Outlays, net (disc. and mand.)	========== 2,355,484.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Neotropical Migratory Bird Conservation
Treasury Account:
Budget Account Id: 010-18-1696 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-155,000.00
0900	4801	C	B									X		U		N	2		-23,351,164.77
0900	4801	C	E									X		U		N	2		15,886,532.51
0900	4801	C	E									X		U		N	2		8,100.00
0900	4901	C	B									X		U		N	2		-1,808,610.50
0900	4901	C	E									X		U		N	2		6,461,696.46
0900	4902	C	E					DISC	BAL			X		U		N		N	259,427.48
0900	4902	C	E					DISC	NEW			X		U		N		N	7,626,960.79
0900	4902	C	E					DISC	BAL			X		U		N		N	21,152,224.57
Sub-Total, 0900																			**26,080,166.54**

Budgetary Resources

1000	4201	D	B											U		N	2		57,086,246.30
1000	4221	D	B			F		DISC				X		U		N	2		380,003.00
1000	4222	D	B			F		DISC				X		U		N	2		3,000,000.00
1000	4251	D	B			F		DISC				X		U		N	2		9,300.00
1000	4801	C	B									X		U		N	2		-155,000.00
1000	4801	C	B									X		U		N	2		-23,351,164.77
1000	4901	C	B									X		U		N	2		-1,808,610.50
Sub-Total, 1000																			**35,160,774.03**
1021	4871	D	E									X		U		N			2,059,131.60
1050, Unob Bal: Unobligated balance (total)																			========== 37,219,905.63
1101	4114	D	E	P				DISC				X		U		N	2		54,632,448.00
1132	4382	C	E	P				DISC				X		U		N	2		-2,748,340.00
1132	4387	C	E	P				DISC				X		U		N			-109,265.00
Sub-Total, 1132																			**-2,857,605.00**
1160, BA: Disc: Appropriation (total)																			========== 51,774,843.00
1700	4222	D	B			F		DISC				X		U		N	2		-3,000,000.00
1700	4222	D	E			F		DISC				X		U		N	2		3,000,000.00
1700	4252	D	E			F		DISC				X		U		N			268,241.48
Sub-Total, 1700																			**268,241.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	2		-380,003.00
1701	4221	D	E			F		DISC				X		U		N	2		142,611.52
1701	4251	D	B			F		DISC				X		U		N	2		-9,300.00
1701	4251	D	E			F		DISC				X		U		N	2		486.00
	Sub-Total, 1701																		**-246,205.48**
1750, BA: Disc: Spending auth: Total																			========= 22,036.00
1900, Budget authority total (disc. and mand.)																			========== 51,796,879.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 89,016,784.63
1941	4610	C	E		A									U		N	2		3,134,511.52
1941	4610	C	E		A									U		N	2		59,722,231.22
1941	4700	C	E		A									U		N	2		79,875.35
	Sub-Total, 1941																		**62,936,618.09**

Change in Obl Bal

3000	4801	C	B									X		U		N	2		155,000.00
3000	4801	C	B									X		U		N	2		23,351,164.77
3000	4901	C	B									X		U		N	2		1,808,610.50
	Sub-Total, 3000																		**25,314,775.27**
3010	4801	C	B									X		U		N	2		-155,000.00
3010	4801	C	B									X		U		N	2		-23,351,164.77
3010	4801	C	E									X		U		N	2		15,886,532.51
3010	4801	C	E									X		U		N	2		8,100.00
3010	4901	C	B									X		U		N	2		-1,808,610.50
3010	4901	C	E									X		U		N	2		6,461,696.46
3010	4902	C	E					DISC	BAL			X		U		N		N	259,427.48
3010	4902	C	E					DISC	NEW			X		U		N		N	7,626,960.79
3010	4902	C	E					DISC	BAL			X		U		N		N	21,152,224.57
	Sub-Total, 3010																		**26,080,166.54**
3020	4902	C	E					DISC	BAL			X		U		N		N	-259,427.48
3020	4902	C	E					DISC	NEW			X		U		N		N	-7,626,960.79
3020	4902	C	E					DISC	BAL			X		U		N		N	-21,152,224.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-29,038,612.84**
3040	4871	D	E									X			U		N			-2,059,131.60
3050	4801	C	E												U		N	2		15,886,532.51
3050	4801	C	E												U		N	2		8,100.00
3050	4871	D	E												U		N			-2,059,131.60
3050	4901	C	E												U		N	2		6,461,696.46
	Sub-Total, 3050																			**20,297,197.37**
3060	4221	D	B			F		DISC				X			U		N	2		-380,003.00
3060	4251	D	B			F		DISC				X			U		N	2		-9,300.00
	Sub-Total, 3060																			**-389,303.00**
3070	4221	D	B			F		DISC				X			U		N	2		380,003.00
3070	4221	D	E			F		DISC				X			U		N	2		-142,611.52
3070	4251	D	B			F		DISC				X			U		N	2		9,300.00
3070	4251	D	E			F		DISC				X			U		N	2		-486.00
	Sub-Total, 3070																			**246,205.48**
3090	4221	D	E			F		DISC							U		N	2		-142,611.52
3090	4251	D	E			F		DISC							U		N	2		-486.00
	Sub-Total, 3090																			**-143,097.52**
3100, Obligated balance, start of year																				========== 24,925,472.27
3200, Obligated balance, end of year																				========== 20,154,099.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 51,796,879.00
4010	4902	C	E					DISC	NEW			X			U		N		N	7,626,960.79
4011	4902	C	E					DISC	BAL			X			U		N		N	259,427.48
4011	4902	C	E					DISC	BAL			X			U		N		N	21,152,224.57
Sub-Total, 4011																				**21,411,652.05**
4020, Disc: Total outlays, gross																				========== 29,038,612.84
4030	4222	D	B			F		DISC				X			U		N	2		3,000,000.00
4030	4222	D	E			F		DISC				X			U		N	2		-3,000,000.00
4030	4252	D	E			F		DISC				X			U		N			-268,241.48
Sub-Total, 4030																				**-268,241.48**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -268,241.48
4050	4221	D	B			F		DISC				X			U		N	2		380,003.00
4050	4221	D	E			F		DISC				X			U		N	2		-142,611.52
4050	4251	D	B			F		DISC				X			U		N	2		9,300.00
4050	4251	D	E			F		DISC				X			U		N	2		-486.00
Sub-Total, 4050																				**246,205.48**
4060, Disc: Additional offsets against BA only (total)																				========== 246,205.48
4070, Disc: Budget authority, net																				========== 51,774,843.00
4080, Disc: Outlays, net																				========== 28,770,371.36
4180, Budget authority, net (disc. and mand.)																				========== 51,774,843.00
4190, Outlays, net (disc. and mand.)																				========== 28,770,371.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 010-18-5020 Treasury Account Id: 14- - /X -5020 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-18-5020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 26,080,166.54

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 35,160,774.03

1021, Unob Bal: Recov of prior year unpaid obligations 2,059,131.60

1050, Unob Bal: Unobligated balance (total) ========== 37,219,905.63

1101, BA: Disc: Appropriation (special or trust fund) 54,632,448.00

1132, BA: Disc: Appropriations temporarily reduced -2,857,605.00

1160, BA: Disc: Appropriation (total) ========== 51,774,843.00

1700, BA: Disc: Spending auth: Collected 268,241.48

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -246,205.48

1750, BA: Disc: Spending auth: Total ========= 22,036.00

1900, Budget authority total (disc. and mand.) ========== 51,796,879.00

1930, Total budgetary resources avail (disc. and mand.) ========== 89,016,784.63

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 62,936,618.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-18-5020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,314,775.27
3010, Ob Bal: Obligations incurred: Unexpired accounts	26,080,166.54
3020, Ob Bal: Outlays (gross)	-29,038,612.84
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,059,131.60
3050, Ob Bal: EOY: Unpaid obligations	20,297,197.37
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-389,303.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	246,205.48
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-143,097.52
3100, Obligated balance, start of year	========== 24,925,472.27
3200, Obligated balance, end of year	========== 20,154,099.85

BA & O, Net

4000, Disc: Budget authority, gross	========== 51,796,879.00
4010, Disc: Outlays from new authority	7,626,960.79
4011, Disc: Outlays from balances	21,411,652.05
4020, Disc: Total outlays, gross	========== 29,038,612.84
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-268,241.48
4040, Disc: Offsets against gross BA and outlays (total)	========== -268,241.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 010-18-5020 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				246,205.48
4060, Disc: Additional offsets against BA only (total)																				========== 246,205.48
4070, Disc: Budget authority, net																				========== 51,774,843.00
4080, Disc: Outlays, net																				========== 28,770,371.36
4180, Budget authority, net (disc. and mand.)																				========== 51,774,843.00
4190, Outlays, net (disc. and mand.)																				========== 28,770,371.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Treasury Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-13,647,589.36
0900	4801	C	E									X			U		N	2		9,628,048.33
0900	4901	C	B									X			U		N	2		-2,582,890.64
0900	4901	C	E									X			U		N	2		1,637,946.92
0900	4902	C	E					DISC	BAL			X			U		N		N	5,011,347.41
	Sub-Total, 0900																			**46,862.66**
Budgetary Resources																				
1000	4201	D	B												U		N	2		17,390,966.46
1000	4801	C	B									X			U		N	2		-13,647,589.36
1000	4901	C	B									X			U		N	2		-2,582,890.64
	Sub-Total, 1000																			**1,160,486.46**
1021	4871	D	E									X			U		N			1,069,730.76
1050, Unob Bal: Unobligated balance (total)																				========== 2,230,217.22
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,230,217.22
1941	4610	C	E		A										U		N	2		2,183,354.56
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		13,647,589.36
3000	4901	C	B									X			U		N	2		2,582,890.64
	Sub-Total, 3000																			**16,230,480.00**
3010	4801	C	B									X			U		N	2		-13,647,589.36
3010	4801	C	E									X			U		N	2		9,628,048.33
3010	4901	C	B									X			U		N	2		-2,582,890.64
3010	4901	C	E									X			U		N	2		1,637,946.92
3010	4902	C	E					DISC	BAL			X			U		N		N	5,011,347.41
	Sub-Total, 3010																			**46,862.66**
3020	4902	C	E					DISC	BAL			X			U		N		N	-5,011,347.41
3040	4871	D	E									X			U		N			-1,069,730.76
3050	4801	C	E												U		N	2		9,628,048.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Landowner Incentive Program
Treasury Account: Landowner Incentive Program
Budget Account Id: 010-18-5496 Treasury Account Id: 14- - /X -5496 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												U		N			-1,069,730.76
3050	4901	C	E												U		N	2		1,637,946.92
	Sub-Total, 3050																			**10,196,264.49**
3100, Obligated balance, start of year																				========== 16,230,480.00
3200, Obligated balance, end of year																				========== 10,196,264.49

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		N	5,011,347.41
4020, Disc: Total outlays, gross																				========== 5,011,347.41
4080, Disc: Outlays, net																				========== 5,011,347.41
4190, Outlays, net (disc. and mand.)																				========== 5,011,347.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Landowner Incentive Program
Treasury Account:
Budget Account Id: 010-18-5496 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 46,862.66

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,160,486.46

1021, Unob Bal: Recov of prior year unpaid obligations 1,069,730.76

1050, Unob Bal: Unobligated balance (total) ========== 2,230,217.22

1930, Total budgetary resources avail (disc. and mand.) ========== 2,230,217.22

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,183,354.56

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 16,230,480.00

3010, Ob Bal: Obligations incurred: Unexpired accounts 46,862.66

3020, Ob Bal: Outlays (gross) -5,011,347.41

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -1,069,730.76

3050, Ob Bal: EOY: Unpaid obligations 10,196,264.49

3100, Obligated balance, start of year ========== 16,230,480.00

3200, Obligated balance, end of year ========== 10,196,264.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Landowner Incentive Program
Treasury Account:
Budget Account Id: 010-18-5496 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances	5,011,347.41
4020, Disc: Total outlays, gross	========== 5,011,347.41
4080, Disc: Outlays, net	========== 5,011,347.41
4190, Outlays, net (disc. and mand.)	========== 5,011,347.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Treasury Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-267,537.79
0900	4801	C	E									X			U		N	2		164,712.69
0900	4901	C	B									X			U		N	2		-33,209.01
0900	4901	C	E									X			U		N	2		30,113.28
0900	4902	C	E					DISC	BAL			X			U		N		N	105,920.83
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		306,414.82
1000	4801	C	B									X			U		N	2		-267,537.79
1000	4901	C	B									X			U		N	2		-33,209.01
	Sub-Total, 1000																			**5,668.02**
1021	4871	D	E									X			U		N			6,617.92
1050, Unob Bal: Unobligated balance (total)																				========= 12,285.94
1930, Total budgetary resources avail (disc. and mand.)																				========= 12,285.94
1941	4610	C	E	A											U		N	2		12,285.94
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		267,537.79
3000	4901	C	B									X			U		N	2		33,209.01
	Sub-Total, 3000																			**300,746.80**
3010	4801	C	B									X			U		N	2		-267,537.79
3010	4801	C	E									X			U		N	2		164,712.69
3010	4901	C	B									X			U		N	2		-33,209.01
3010	4901	C	E									X			U		N	2		30,113.28
3010	4902	C	E					DISC	BAL			X			U		N		N	105,920.83
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-105,920.83
3040	4871	D	E									X			U		N			-6,617.92
3050	4801	C	E												U		N	2		164,712.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Private Stewardship Grants
Treasury Account: Private Stewardship Grants
Budget Account Id: 010-18-5495 Treasury Account Id: 14- - /X -5495 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												U		N			-6,617.92
3050	4901	C	E												U		N	2		30,113.28
	Sub-Total, 3050																			**188,208.05**
3100, Obligated balance, start of year																				========== 300,746.80
3200, Obligated balance, end of year																				========== 188,208.05

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		N	105,920.83
4020, Disc: Total outlays, gross																				========== 105,920.83
4080, Disc: Outlays, net																				========== 105,920.83
4190, Outlays, net (disc. and mand.)																				========== 105,920.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Private Stewardship Grants
Treasury Account:
Budget Account Id: 010-18-5495 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	5,668.02
1021, Unob Bal: Recov of prior year unpaid obligations	6,617.92
1050, Unob Bal: Unobligated balance (total)	========= 12,285.94
1930, Total budgetary resources avail (disc. and mand.)	========= 12,285.94
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	12,285.94

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	300,746.80
3020, Ob Bal: Outlays (gross)	-105,920.83
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,617.92
3050, Ob Bal: EOY: Unpaid obligations	188,208.05
3100, Obligated balance, start of year	========== 300,746.80
3200, Obligated balance, end of year	========== 188,208.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Private Stewardship Grants
Treasury Account:
Budget Account Id: 010-18-5495 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances	105,920.83
4020, Disc: Total outlays, gross	========== 105,920.83
4080, Disc: Outlays, net	========== 105,920.83
4190, Outlays, net (disc. and mand.)	========== 105,920.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Treasury Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-15,822,928.27
0900	4801	C	E									X			U		N	2		8,063,614.92
0900	4901	C	B									X			U		N	2		-1,119,394.84
0900	4901	C	E									X			U		N	2		1,822,904.63
0900	4902	C	E					MAND	BAL			X			U		N		N	46,093,557.78
	Sub-Total, 0900																			**39,037,754.22**
Budgetary Resources																				
1000	4201	D	B												U		N	2		26,867,833.78
1000	4801	C	B									X			U		N	2		-15,822,928.27
1000	4901	C	B									X			U		N	2		-1,119,394.84
	Sub-Total, 1000																			**9,925,510.67**
1021	4871	D	E									X			U		N			985,368.47
1050, Unob Bal: Unobligated balance (total)																				========== 10,910,879.14
1201	4114	D	E	P				MAND				X			U		N	2		55,355,883.38
1232	4382	C	E	P				MAND				X			U		N	2		-2,397,000.00
1260, BA: Mand: Appropriations (total)																				========== 52,958,883.38
1900, Budget authority total (disc. and mand.)																				========== 52,958,883.38
1930, Total budgetary resources avail (disc. and mand.)																				========== 63,869,762.52
1941	4610	C	E		A										U		N	2		24,831,168.17
1941	4700	C	E		A										U		N	2		840.13
	Sub-Total, 1941																			**24,832,008.30**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Treasury Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		15,822,928.27
3000	4901	C	B									X			U		N	2		1,119,394.84
Sub-Total, 3000																				**16,942,323.11**
3010	4801	C	B									X			U		N	2		-15,822,928.27
3010	4801	C	E									X			U		N	2		8,063,614.92
3010	4901	C	B									X			U		N	2		-1,119,394.84
3010	4901	C	E									X			U		N	2		1,822,904.63
3010	4902	C	E					MAND	BAL			X			U		N		N	46,093,557.78
Sub-Total, 3010																				**39,037,754.22**
3020	4902	C	E					MAND	BAL			X			U		N		N	-46,093,557.78
3040	4871	D	E									X			U		N			-985,368.47
3050	4801	C	E												U		N	2		8,063,614.92
3050	4871	D	E												U		N			-985,368.47
3050	4901	C	E												U		N	2		1,822,904.63
Sub-Total, 3050																				**8,901,151.08**
3100, Obligated balance, start of year																				========== 16,942,323.11
3200, Obligated balance, end of year																				========== 8,901,151.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Migratory Bird Conservation Account
Treasury Account: Migratory Bird Conservation Account
Budget Account Id: 010-18-5137 Treasury Account Id: 14- - /X -5137 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 52,958,883.38
4101	4902	C	E					MAND	BAL			X			U		N		N	46,093,557.78
4110	4902	C	E					MAND	BAL			X			U		N		N	46,093,557.78
4160, Mand: Budget authority, net																				========== 52,958,883.38
4170, Mand: Outlays, net																				========== 46,093,557.78
4180, Budget authority, net (disc. and mand.)																				========== 52,958,883.38
4190, Outlays, net (disc. and mand.)																				========== 46,093,557.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Migratory Bird Conservation Account
Treasury Account:
Budget Account Id: 010-18-5137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 39,037,754.22

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 9,925,510.67

1021, Unob Bal: Recov of prior year unpaid obligations 985,368.47

1050, Unob Bal: Unobligated balance (total) ========== 10,910,879.14

1201, BA: Mand: Appropriation (special or trust fund) 55,355,883.38

1232, BA: Mand: New\Unob bal of approps temp reduced -2,397,000.00

1260, BA: Mand: Appropriations (total) ========== 52,958,883.38

1900, Budget authority total (disc. and mand.) ========== 52,958,883.38

1930, Total budgetary resources avail (disc. and mand.) ========== 63,869,762.52

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 24,832,008.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Migratory Bird Conservation Account
Treasury Account:
Budget Account Id: 010-18-5137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,942,323.11
3010, Ob Bal: Obligations incurred: Unexpired accounts	39,037,754.22
3020, Ob Bal: Outlays (gross)	-46,093,557.78
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-985,368.47
3050, Ob Bal: EOY: Unpaid obligations	8,901,151.08
3100, Obligated balance, start of year	========== 16,942,323.11
3200, Obligated balance, end of year	========== 8,901,151.08

BA & O, Net

4090, Mand: Budget authority, gross	========== 52,958,883.38
4101, Mand: Outlays from balances	46,093,557.78
4110, Mand: Total outlays, gross	46,093,557.78
4160, Mand: Budget authority, net	========== 52,958,883.38
4170, Mand: Outlays, net	========== 46,093,557.78
4180, Budget authority, net (disc. and mand.)	========== 52,958,883.38
4190, Outlays, net (disc. and mand.)	========== 46,093,557.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-63,313,207.02
0900	4801	C	E									X			U		N	2		46,772,166.82
0900	4901	C	B									X			U		N	2		-11,954,567.63
0900	4901	C	E									X			U		N	2		8,952,479.99
0900	4902	C	E					DISC	NEW			X			U		N		N	829,691.67
0900	4902	C	E					MAND	BAL			X			U		N		N	1,387,255.30
0900	4902	C	E					DISC	BAL			X			U		N		N	31,140,557.78
Sub-Total, 0900																				**13,814,376.91**
Budgetary Resources																				
1000	4201	D	B												U		N	2		79,270,897.31
1000	4801	C	B									X			U		N	2		-63,313,207.02
1000	4901	C	B									X			U		N	2		-11,954,567.63
Sub-Total, 1000																				**4,003,122.66**
1021	4871	D	E									X			U		N			335,530.66
1050, Unob Bal: Unobligated balance (total)																				========== 4,338,653.32
1100	4119	D	E		P			DISC				X		X	U		N	2		35,497,114.00
1130	4392	C	E		P			DISC				X			U		N			-1,785,718.00
1130	4392	C	E		P			DISC				X			U		N			-70,994.00
Sub-Total, 1130																				**-1,856,712.00**
1160, BA: Disc: Appropriation (total)																				========== 33,640,402.00
1201	4114	D	E		P			MAND				X			U		N	2		500,121.72
1232	4382	C	E		P			MAND				X			U		N	2		-35,700.00
1260, BA: Mand: Appropriations (total)																				========== 464,421.72
1900, Budget authority total (disc. and mand.)																				========== 34,104,823.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 38,443,477.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	2		4,144,047.20
1941	4700	C	E		A									U		N	2		20,485,052.93
Sub-Total, 1941																			**24,629,100.13**

Change in Obl Bal

3000	4801	C	B									X		U		N	2		63,313,207.02
3000	4901	C	B									X		U		N	2		11,954,567.63
Sub-Total, 3000																			**75,267,774.65**
3010	4801	C	B									X		U		N	2		-63,313,207.02
3010	4801	C	E									X		U		N	2		46,772,166.82
3010	4901	C	B									X		U		N	2		-11,954,567.63
3010	4901	C	E									X		U		N	2		8,952,479.99
3010	4902	C	E					DISC	NEW			X		U		N		N	829,691.67
3010	4902	C	E					MAND	BAL			X		U		N		N	1,387,255.30
3010	4902	C	E					DISC	BAL			X		U		N		N	31,140,557.78
Sub-Total, 3010																			**13,814,376.91**
3020	4902	C	E					DISC	NEW			X		U		N		N	-829,691.67
3020	4902	C	E					MAND	BAL			X		U		N		N	-1,387,255.30
3020	4902	C	E					DISC	BAL			X		U		N		N	-31,140,557.78
Sub-Total, 3020																			**-33,357,504.75**
3040	4871	D	E									X		U		N			-335,530.66
3050	4801	C	E											U		N	2		46,772,166.82
3050	4871	D	E											U		N			-335,530.66
3050	4901	C	E											U		N	2		8,952,479.99
Sub-Total, 3050																			**55,389,116.15**

3100, Obligated balance, start of year ==========
75,267,774.65

3200, Obligated balance, end of year ==========
55,389,116.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5241 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 33,640,402.00
4010	4902	C	E					DISC	NEW			X			U		N		N	829,691.67
4011	4902	C	E					DISC	BAL			X			U		N		N	31,140,557.78
4020, Disc: Total outlays, gross																				========== 31,970,249.45
4070, Disc: Budget authority, net																				========== 33,640,402.00
4080, Disc: Outlays, net																				========== 31,970,249.45
4090, Mand: Budget authority, gross																				========== 464,421.72
4101	4902	C	E					MAND	BAL			X			U		N		N	1,387,255.30
4110	4902	C	E					MAND	BAL			X			U		N		N	1,387,255.30
4160, Mand: Budget authority, net																				========== 464,421.72
4170, Mand: Outlays, net																				========== 1,387,255.30
4180, Budget authority, net (disc. and mand.)																				========== 34,104,823.72
4190, Outlays, net (disc. and mand.)																				========== 33,357,504.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-50,867.01
0900	4801	C	E									X			U		N	2		49,451.19
0900	4901	C	B									X			U		N	2		-9,688.95
0900	4901	C	E									X			U		N	2		9,419.27
0900	4902	C	E					DISC	BAL			X			U		N		N	1,685.50
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	2		60,555.96
1000	4801	C	B									X			U		N	2		-50,867.01
1000	4901	C	B									X			U		N	2		-9,688.95
	Sub-Total, 1000																			**0.00**
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		50,867.01
3000	4901	C	B									X			U		N	2		9,688.95
	Sub-Total, 3000																			**60,555.96**
3010	4801	C	B									X			U		N	2		-50,867.01
3010	4801	C	E									X			U		N	2		49,451.19
3010	4901	C	B									X			U		N	2		-9,688.95
3010	4901	C	E									X			U		N	2		9,419.27
3010	4902	C	E					DISC	BAL			X			U		N		N	1,685.50
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,685.50
3050	4801	C	E												U		N	2		49,451.19
3050	4901	C	E												U		N	2		9,419.27
	Sub-Total, 3050																			**58,870.46**
3100, Obligated balance, start of year																				========= 60,555.96
3200, Obligated balance, end of year																				========= 58,870.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: North American Wetlands Conservation Fund
Treasury Account: North American Wetlands Conservation Fund
Budget Account Id: 010-18-5241 Treasury Account Id: 14- - /X -5475 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	1,685.50
4020, Disc: Total outlays, gross																				======== 1,685.50
4080, Disc: Outlays, net																				======== 1,685.50
4190, Outlays, net (disc. and mand.)																				======== 1,685.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, North American Wetlands Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 13,814,376.91

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,003,122.66

1021, Unob Bal: Recov of prior year unpaid obligations 335,530.66

1050, Unob Bal: Unobligated balance (total) ========== 4,338,653.32

1100, BA: Disc: Appropriation 35,497,114.00

1130, BA: Disc: Appropriations permanently reduced -1,856,712.00

1160, BA: Disc: Appropriation (total) ========== 33,640,402.00

1201, BA: Mand: Appropriation (special or trust fund) 500,121.72

1232, BA: Mand: New\Unob bal of approps temp reduced -35,700.00

1260, BA: Mand: Appropriations (total) ========== 464,421.72

1900, Budget authority total (disc. and mand.) ========== 34,104,823.72

1930, Total budgetary resources avail (disc. and mand.) ========== 38,443,477.04

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 24,629,100.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, North American Wetlands Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	75,328,330.61
3010, Ob Bal: Obligations incurred: Unexpired accounts	13,814,376.91
3020, Ob Bal: Outlays (gross)	-33,359,190.25
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-335,530.66
3050, Ob Bal: EOY: Unpaid obligations	55,447,986.61
3100, Obligated balance, start of year	========== 75,328,330.61
3200, Obligated balance, end of year	========== 55,447,986.61

BA & O, Net

4000, Disc: Budget authority, gross	========== 33,640,402.00
4010, Disc: Outlays from new authority	829,691.67
4011, Disc: Outlays from balances	31,142,243.28
4020, Disc: Total outlays, gross	========== 31,971,934.95
4070, Disc: Budget authority, net	========== 33,640,402.00
4080, Disc: Outlays, net	========== 31,971,934.95
4090, Mand: Budget authority, gross	========== 464,421.72
4101, Mand: Outlays from balances	1,387,255.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, North American Wetlands Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5241 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																			1,387,255.30
4160, Mand: Budget authority, net																			========== 464,421.72
4170, Mand: Outlays, net																			========== 1,387,255.30
4180, Budget authority, net (disc. and mand.)																			========== 34,104,823.72
4190, Outlays, net (disc. and mand.)																			========== 33,359,190.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-45,001,394.89
0900	4801	C	E									X		U		N	2		41,382,911.48
0900	4901	C	B									X		U		N	2		-8,503,518.47
0900	4901	C	E									X		U		N	2		7,463,777.33
0900	4902	C	E					DISC	BAL			X		U		N		N	17,921,527.90
0900	4902	C	E					DISC	NEW			X		U		N		N	752,260.31
0900	4902	C	E					MAND	NEW			X		U		N		N	62,635,554.00
Sub-Total, 0900																			**76,651,117.66**

Budgetary Resources

1000	4201	D	B											U		N	2		79,594,315.05
1000	4801	C	B									X		U		N	2		-45,001,394.89
1000	4901	C	B									X		U		N	2		-8,503,518.47
Sub-Total, 1000																			**26,089,401.69**
1021	4871	D	E									X		U		N			6,672,494.13
1050, Unob Bal: Unobligated balance (total)																			========== 32,761,895.82
1101	4114	D	E	P				DISC				X		U		N	2		22,720,589.00
1132	4382	C	E	P				DISC				X		U		N	2		-1,142,982.00
1132	4387	C	E	P				DISC				X		U		N			-45,441.00
Sub-Total, 1132																			**-1,188,423.00**
1160, BA: Disc: Appropriation (total)																			========== 21,532,166.00
1200	4119	D	E	P				MAND				X		U		N	2		62,635,554.00
1260, BA: Mand: Appropriations (total)																			========== 62,635,554.00
1900, Budget authority total (disc. and mand.)																			========== 84,167,720.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 116,929,615.82
1941	4610	C	E		A									U		N	2		39,884,464.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A									U		N	2		394,034.00
Sub-Total, 1941																			**40,278,498.16**

Change in Obl Bal

3000	4801	C	B									X		U		N	2		45,001,394.89
3000	4901	C	B									X		U		N	2		8,503,518.47
Sub-Total, 3000																			**53,504,913.36**
3010	4801	C	B									X		U		N	2		-45,001,394.89
3010	4801	C	E									X		U		N	2		41,382,911.48
3010	4901	C	B									X		U		N	2		-8,503,518.47
3010	4901	C	E									X		U		N	2		7,463,777.33
3010	4902	C	E					DISC	BAL			X		U		N		N	17,921,527.90
3010	4902	C	E					DISC	NEW			X		U		N		N	752,260.31
3010	4902	C	E					MAND	NEW			X		U		N		N	62,635,554.00
Sub-Total, 3010																			**76,651,117.66**
3020	4902	C	E					DISC	BAL			X		U		N		N	-17,921,527.90
3020	4902	C	E					DISC	NEW			X		U		N		N	-752,260.31
3020	4902	C	E					MAND	NEW			X		U		N		N	-62,635,554.00
Sub-Total, 3020																			**-81,309,342.21**
3040	4871	D	E									X		U		N			-6,672,494.13
3050	4801	C	E											U		N	2		41,382,911.48
3050	4871	D	E											U		N			-6,672,494.13
3050	4901	C	E											U		N	2		7,463,777.33
Sub-Total, 3050																			**42,174,194.68**

3100, Obligated balance, start of year ==========
53,504,913.36

3200, Obligated balance, end of year ==========
42,174,194.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5143 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 21,532,166.00
4010	4902	C	E					DISC	NEW			X			U		N		N	752,260.31
4011	4902	C	E					DISC	BAL			X			U		N		N	17,921,527.90
4020, Disc: Total outlays, gross																				========== 18,673,788.21
4070, Disc: Budget authority, net																				========== 21,532,166.00
4080, Disc: Outlays, net																				========== 18,673,788.21
4090, Mand: Budget authority, gross																				========== 62,635,554.00
4100	4902	C	E					MAND	NEW			X			U		N		N	62,635,554.00
4110	4902	C	E					MAND	NEW			X			U		N		N	62,635,554.00
4160, Mand: Budget authority, net																				========== 62,635,554.00
4170, Mand: Outlays, net																				========== 62,635,554.00
4180, Budget authority, net (disc. and mand.)																				========== 84,167,720.00
4190, Outlays, net (disc. and mand.)																				========== 81,309,342.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-85,288,253.78
0900	4801	C	E									X			U		N	2		61,320,598.05
0900	4901	C	B									X			U		N	2		-16,245,013.43
0900	4901	C	E									X			U		N	2		11,372,308.07
0900	4902	C	E					DISC	BAL			X			U		N		N	46,388,038.09
	Sub-Total, 0900																			**17,547,677.00**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		149,693,587.76
1000	4801	C	B									X			U		N	2		-85,288,253.78
1000	4901	C	B									X			U		N	2		-16,245,013.43
	Sub-Total, 1000																			**48,160,320.55**
1021	4871	D	E									X			U		N			2,368,999.56
1050, Unob Bal: Unobligated balance (total)																				========== 50,529,320.11
1101	4114	D	E	P				DISC				X			U		N	2		24,960,000.00
1132	4382	C	E	P				DISC				X			U		N	2		-1,255,638.00
1132	4387	C	E	P				DISC				X			U		N			-49,920.00
	Sub-Total, 1132																			**-1,305,558.00**
1160, BA: Disc: Appropriation (total)																				========== 23,654,442.00
1900, Budget authority total (disc. and mand.)																				========== 23,654,442.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 74,183,762.11
1941	4610	C	E		A										U		N	2		56,636,085.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		85,288,253.78
3000	4901	C	B									X			U		N	2		16,245,013.43
Sub-Total, 3000																				**101,533,267.21**
3010	4801	C	B									X			U		N	2		-85,288,253.78
3010	4801	C	E									X			U		N	2		61,320,598.05
3010	4901	C	B									X			U		N	2		-16,245,013.43
3010	4901	C	E									X			U		N	2		11,372,308.07
3010	4902	C	E					DISC	BAL			X			U		N		N	46,388,038.09
Sub-Total, 3010																				**17,547,677.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-46,388,038.09
3040	4871	D	E									X			U		N			-2,368,999.56
3050	4801	C	E												U		N	2		61,320,598.05
3050	4871	D	E												U		N			-2,368,999.56
3050	4901	C	E												U		N	2		11,372,308.07
Sub-Total, 3050																				**70,323,906.56**
3100, Obligated balance, start of year																				========== 101,533,267.21
3200, Obligated balance, end of year																				========== 70,323,906.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Cooperative Endangered Species Conservation Fund
Treasury Account: Cooperative Endangered Species Conservation Fund
Budget Account Id: 010-18-5143 Treasury Account Id: 14- - /X -5479 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 23,654,442.00
4011	4902	C	E					DISC	BAL			X			U		N		N	46,388,038.09
4020, Disc: Total outlays, gross																				========== 46,388,038.09
4070, Disc: Budget authority, net																				========== 23,654,442.00
4080, Disc: Outlays, net																				========== 46,388,038.09
4180, Budget authority, net (disc. and mand.)																				========== 23,654,442.00
4190, Outlays, net (disc. and mand.)																				========== 46,388,038.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	94,198,794.66

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	74,249,722.24
1021, Unob Bal: Recov of prior year unpaid obligations	9,041,493.69
1050, Unob Bal: Unobligated balance (total)	========== 83,291,215.93
1101, BA: Disc: Appropriation (special or trust fund)	47,680,589.00
1132, BA: Disc: Appropriations temporarily reduced	-2,493,981.00
1160, BA: Disc: Appropriation (total)	========== 45,186,608.00
1200, BA: Mand: Appropriation	62,635,554.00
1260, BA: Mand: Appropriations (total)	========== 62,635,554.00
1900, Budget authority total (disc. and mand.)	========== 107,822,162.00
1930, Total budgetary resources avail (disc. and mand.)	========== 191,113,377.93
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	96,914,583.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	155,038,180.57
3010, Ob Bal: Obligations incurred: Unexpired accounts	94,198,794.66
3020, Ob Bal: Outlays (gross)	-127,697,380.30
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,041,493.69
3050, Ob Bal: EOY: Unpaid obligations	112,498,101.24
3100, Obligated balance, start of year	========== 155,038,180.57
3200, Obligated balance, end of year	========== 112,498,101.24

BA & O, Net

4000, Disc: Budget authority, gross	========== 45,186,608.00
4010, Disc: Outlays from new authority	752,260.31
4011, Disc: Outlays from balances	64,309,565.99
4020, Disc: Total outlays, gross	========== 65,061,826.30
4070, Disc: Budget authority, net	========== 45,186,608.00
4080, Disc: Outlays, net	========== 65,061,826.30
4090, Mand: Budget authority, gross	========== 62,635,554.00
4100, Mand: Outlays from new authority	62,635,554.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Cooperative Endangered Species Conservation Fund
Treasury Account:
Budget Account Id: 010-18-5143 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																			62,635,554.00
4160, Mand: Budget authority, net																			========== 62,635,554.00
4170, Mand: Outlays, net																			========== 62,635,554.00
4180, Budget authority, net (disc. and mand.)																			========== 107,822,162.00
4190, Outlays, net (disc. and mand.)																			========== 127,697,380.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /13-1691 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X		X	U		Y	1		13,957,632.00
1130	4392	C	E	P				DISC				X			U		Y			-27,915.00
1130	4392	C	E	P				DISC				X			U		Y			-702,153.00
	Sub-Total, 1130																			**-730,068.00**
	1160, BA: Disc: Appropriation (total)																			========== 13,227,564.00
	1900, Budget authority total (disc. and mand.)																			========== 13,227,564.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 13,227,564.00
1940	4610	C	E		A										U		Y	1		-13,227,564.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 13,227,564.00
4070, Disc: Budget authority, net	========== 13,227,564.00
4180, Budget authority, net (disc. and mand.)	========== 13,227,564.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,421,388.26
0900	4801	C	E									X			U		N	2		824,535.09
0900	4901	C	B									X			U		N	2		-206,295.75
0900	4901	C	E									X			U		N	2		123,636.13
0900	4902	C	E					MAND	BAL			X			U		N		N	1,732,375.55
	Sub-Total, 0900																			**1,052,862.76**
Budgetary Resources																				
1000	4201	D	B												U		N	2		6,009,149.90
1000	4801	C	B									X			U		N	2		-1,421,388.26
1000	4901	C	B									X			U		N	2		-206,295.75
	Sub-Total, 1000																			**4,381,465.89**
1021	4871	D	E									X			U		N			62,740.32
1050, Unob Bal: Unobligated balance (total)																				========== 4,444,206.21
1201	4114	D	E	P				MAND				X			U		N	2		6,688,975.70
1232	4382	C	E	P				MAND				X			U		N	2		-408,000.00
1260, BA: Mand: Appropriations (total)																				========== 6,280,975.70
1900, Budget authority total (disc. and mand.)																				========== 6,280,975.70
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,725,181.91
1941	4610	C	E		A										U		N	2		9,484,794.60
1941	4700	C	E		A										U		N	2		187,524.55
	Sub-Total, 1941																			**9,672,319.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		1,421,388.26
3000	4901	C	B									X			U		N	2		206,295.75
Sub-Total, 3000																				**1,627,684.01**
3010	4801	C	B									X			U		N	2		-1,421,388.26
3010	4801	C	E									X			U		N	2		824,535.09
3010	4901	C	B									X			U		N	2		-206,295.75
3010	4901	C	E									X			U		N	2		123,636.13
3010	4902	C	E					MAND	BAL			X			U		N		N	1,732,375.55
Sub-Total, 3010																				**1,052,862.76**
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,732,375.55
3040	4871	D	E									X			U		N			-62,740.32
3050	4801	C	E												U		N	2		824,535.09
3050	4871	D	E												U		N			-62,740.32
3050	4901	C	E												U		N	2		123,636.13
Sub-Total, 3050																				**885,430.90**
3100, Obligated balance, start of year																				========== 1,627,684.01
3200, Obligated balance, end of year																				========== 885,430.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: National Wildlife Refuge Fund
Treasury Account: National Wildlife Refuge Fund
Budget Account Id: 010-18-5091 Treasury Account Id: 14- - /X -5091 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 6,280,975.70
4101	4902	C	E					MAND	BAL			X		U			N		N	1,732,375.55
4110	4902	C	E					MAND	BAL			X		U			N		N	1,732,375.55
4160, Mand: Budget authority, net																				========== 6,280,975.70
4170, Mand: Outlays, net																				========== 1,732,375.55
4180, Budget authority, net (disc. and mand.)																				========== 6,280,975.70
4190, Outlays, net (disc. and mand.)																				========== 1,732,375.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, National Wildlife Refuge Fund
Treasury Account:
Budget Account Id: 010-18-5091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,052,862.76

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,381,465.89

1021, Unob Bal: Recov of prior year unpaid obligations 62,740.32

1050, Unob Bal: Unobligated balance (total) ========== 4,444,206.21

1100, BA: Disc: Appropriation 13,957,632.00

1130, BA: Disc: Appropriations permanently reduced -730,068.00

1160, BA: Disc: Appropriation (total) ========== 13,227,564.00

1201, BA: Mand: Appropriation (special or trust fund) 6,688,975.70

1232, BA: Mand: New\Unob bal of approps temp reduced -408,000.00

1260, BA: Mand: Appropriations (total) ========== 6,280,975.70

1900, Budget authority total (disc. and mand.) ========== 19,508,539.70

1930, Total budgetary resources avail (disc. and mand.) ========== 23,952,745.91

1940, Unob Bal: Memo: Unob bal expiring -13,227,564.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 9,672,319.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, National Wildlife Refuge Fund
Treasury Account:
Budget Account Id: 010-18-5091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,627,684.01
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,052,862.76
3020, Ob Bal: Outlays (gross)	-1,732,375.55
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-62,740.32
3050, Ob Bal: EOY: Unpaid obligations	885,430.90
3100, Obligated balance, start of year	========== 1,627,684.01
3200, Obligated balance, end of year	========== 885,430.90

BA & O, Net

4000, Disc: Budget authority, gross	========== 13,227,564.00
4070, Disc: Budget authority, net	========== 13,227,564.00
4090, Mand: Budget authority, gross	========== 6,280,975.70
4101, Mand: Outlays from balances	1,732,375.55
4110, Mand: Total outlays, gross	1,732,375.55
4160, Mand: Budget authority, net	========== 6,280,975.70
4170, Mand: Outlays, net	========== 1,732,375.55
4180, Budget authority, net (disc. and mand.)	========== 19,508,539.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, National Wildlife Refuge Fund
Treasury Account:
Budget Account Id: 010-18-5091 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,732,375.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Treasury Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-2,120,333.71
0900	4801	C	E									X			U		N	2		1,535,541.49
0900	4901	C	B									X			U		N	2		-261,511.54
0900	4901	C	E									X			U		N	2		259,148.17
0900	4902	C	E					MAND	BAL			X			U		N		N	3,223,778.06
Sub-Total, 0900																				**2,636,622.47**
Budgetary Resources																				
1000	4201	D	B												U		N	2		7,111,626.48
1000	4801	C	B									X			U		N	2		-2,120,333.71
1000	4901	C	B									X			U		N	2		-261,511.54
Sub-Total, 1000																				**4,729,781.23**
1021	4871	D	E									X			U		N			24,964.58
1050, Unob Bal: Unobligated balance (total)																				========== 4,754,745.81
1201	4114	D	E	P				MAND				X			U		N	2		3,373,102.26
1232	4382	C	E	P				MAND				X			U		N	2		-51,000.00
1260, BA: Mand: Appropriations (total)																				========== 3,322,102.26
1900, Budget authority total (disc. and mand.)																				========== 3,322,102.26
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,076,848.07
1941	4610	C	E		A										U		N	2		5,137,756.15
1941	4700	C	E		A										U		N	2		302,469.45
Sub-Total, 1941																				**5,440,225.60**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Treasury Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		2,120,333.71
3000	4901	C	B									X			U		N	2		261,511.54
Sub-Total, 3000																				**2,381,845.25**
3010	4801	C	B									X			U		N	2		-2,120,333.71
3010	4801	C	E									X			U		N	2		1,535,541.49
3010	4901	C	B									X			U		N	2		-261,511.54
3010	4901	C	E									X			U		N	2		259,148.17
3010	4902	C	E					MAND	BAL			X			U		N		N	3,223,778.06
Sub-Total, 3010																				**2,636,622.47**
3020	4902	C	E					MAND	BAL			X			U		N		N	-3,223,778.06
3040	4871	D	E									X			U		N			-24,964.58
3050	4801	C	E												U		N	2		1,535,541.49
3050	4871	D	E												U		N			-24,964.58
3050	4901	C	E												U		N	2		259,148.17
Sub-Total, 3050																				**1,769,725.08**
3100, Obligated balance, start of year																				========== 2,381,845.25
3200, Obligated balance, end of year																				========== 1,769,725.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Recreation Enhancement Fee Program, FWS
Treasury Account: Recreation Enhancement Fee Program, FWS
Budget Account Id: 010-18-5252 Treasury Account Id: 14- - /X -5252 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,322,102.26
4101	4902	C	E					MAND	BAL			X			U		N		N	3,223,778.06
4110	4902	C	E					MAND	BAL			X			U		N		N	3,223,778.06
4160, Mand: Budget authority, net																				========== 3,322,102.26
4170, Mand: Outlays, net																				========== 3,223,778.06
4180, Budget authority, net (disc. and mand.)																				========== 3,322,102.26
4190, Outlays, net (disc. and mand.)																				========== 3,223,778.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Recreation Enhancement Fee Program, FWS
Treasury Account:
Budget Account Id: 010-18-5252 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,636,622.47

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,729,781.23

1021, Unob Bal: Recov of prior year unpaid obligations 24,964.58

1050, Unob Bal: Unobligated balance (total) ========== 4,754,745.81

1201, BA: Mand: Appropriation (special or trust fund) 3,373,102.26

1232, BA: Mand: New\Unob bal of approps temp reduced -51,000.00

1260, BA: Mand: Appropriations (total) ========== 3,322,102.26

1900, Budget authority total (disc. and mand.) ========== 3,322,102.26

1930, Total budgetary resources avail (disc. and mand.) ========== 8,076,848.07

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,440,225.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Recreation Enhancement Fee Program, FWS
Treasury Account:
Budget Account Id: 010-18-5252 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,381,845.25
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,636,622.47
3020, Ob Bal: Outlays (gross)	-3,223,778.06
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,964.58
3050, Ob Bal: EOY: Unpaid obligations	1,769,725.08
3100, Obligated balance, start of year	========== 2,381,845.25
3200, Obligated balance, end of year	========== 1,769,725.08

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,322,102.26
4101, Mand: Outlays from balances	3,223,778.06
4110, Mand: Total outlays, gross	3,223,778.06
4160, Mand: Budget authority, net	========== 3,322,102.26
4170, Mand: Outlays, net	========== 3,223,778.06
4180, Budget authority, net (disc. and mand.)	========== 3,322,102.26
4190, Outlays, net (disc. and mand.)	========== 3,223,778.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Treasury Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-331,109,754.48
0900	4801	C	E									X		U		N	2		314,678,111.83
0900	4802	C	B					MAND	BAL			X		U		N	2	N	-1,492.28
0900	4802	C	E					MAND	BAL			X		U		N	2	N	36,693.23
0900	4901	C	B									X		U		N	2		-63,025,465.27
0900	4901	C	E									X		U		N	2		51,269,592.17
0900	4902	C	E					MAND	BAL			X		U		N		N	325,129,066.90
Sub-Total, 0900																			**296,976,752.10**

Budgetary Resources

1000	4201	D	B											U		N	2		1,117,215,810.42
1000	4394	C	B					MAND				X		U		N	2		-555,769,306.40
1000	4801	C	B									X		U		N	2		-331,109,754.48
1000	4802	C	B					MAND	BAL			X		U		N	2	N	-1,492.28
1000	4901	C	B									X		U		N	2		-63,025,465.27
Sub-Total, 1000																			**167,309,791.99**
1021	4871	D	E									X		U		N			26,950,468.46
1050, Unob Bal: Unobligated balance (total)																			========== 194,260,260.45
1201	4114	D	E	P				MAND				X		U		N	2		578,065,971.54
1201	4394	C	B					MAND				X		U		N	2		555,769,306.40
1201	4394	C	E					MAND				X		U		N	2		-572,494,111.09
Sub-Total, 1201																			**561,341,166.85**
1232	4382	C	E	P				MAND				X		U		N	2		-21,075,240.00
1260, BA: Mand: Appropriations (total)																			========== 540,265,926.85
1900, Budget authority total (disc. and mand.)																			========== 540,265,926.85
1930, Total budgetary resources avail (disc. and mand.)																			========== 734,526,187.30
1941	4610	C	E		A									U		N	2		401,479,448.46
1941	4700	C	E		A									U		N	2		36,069,986.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Treasury Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**437,549,435.20**

Change in Obl Bal

3000	4801	C	B									X			U		N	2		331,109,754.48
3000	4901	C	B									X			U		N	2		63,025,465.27
	Sub-Total, 3000																			**394,135,219.75**
3010	4801	C	B									X			U		N	2		-331,109,754.48
3010	4801	C	E									X			U		N	2		314,678,111.83
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-1,492.28
3010	4802	C	E					MAND	BAL			X			U		N	2	N	36,693.23
3010	4901	C	B									X			U		N	2		-63,025,465.27
3010	4901	C	E									X			U		N	2		51,269,592.17
3010	4902	C	E					MAND	BAL			X			U		N		N	325,129,066.90
	Sub-Total, 3010																			**296,976,752.10**
3020	4802	C	B					MAND	BAL			X			U		N	2	N	1,492.28
3020	4802	C	E					MAND	BAL			X			U		N	2	N	-36,693.23
3020	4902	C	E					MAND	BAL			X			U		N		N	-325,129,066.90
	Sub-Total, 3020																			**-325,164,267.85**
3040	4871	D	E									X			U		N			-26,950,468.46
3050	4801	C	E												U		N	2		314,678,111.83
3050	4871	D	E												U		N			-26,950,468.46
3050	4901	C	E												U		N	2		51,269,592.17
	Sub-Total, 3050																			**338,997,235.54**
	3100, Obligated balance, start of year																			========== 394,135,219.75
	3200, Obligated balance, end of year																			========== 338,997,235.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Treasury Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 540,265,926.85
4101	4802	C	B					MAND	BAL			X		U			N	2	N	-1,492.28
4101	4802	C	E					MAND	BAL			X		U			N	2	N	36,693.23
4101	4902	C	E					MAND	BAL			X		U			N		N	325,129,066.90
Sub-Total, 4101																				**325,164,267.85**
4110	4802	C	B					MAND	BAL			X		U			N	2	N	-1,492.28
4110	4802	C	E					MAND	BAL			X		U			N	2	N	36,693.23
4110	4902	C	E					MAND	BAL			X		U			N		N	325,129,066.90
Sub-Total, 4110																				**325,164,267.85**
4160, Mand: Budget authority, net																				========== 540,265,926.85
4170, Mand: Outlays, net																				========== 325,164,267.85
4180, Budget authority, net (disc. and mand.)																				========== 540,265,926.85
4190, Outlays, net (disc. and mand.)																				========== 325,164,267.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Federal Aid in Wildlife Restoration
Treasury Account: Federal Aid in Wildlife Restoration
Budget Account Id: 010-18-5029 Treasury Account Id: 14- - /X -5029 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			735,011,395.29
5001	1610	D	E												U		N			1,330,036,517.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Federal Aid in Wildlife Restoration
Treasury Account:
Budget Account Id: 010-18-5029 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 296,976,752.10

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 167,309,791.99

1021, Unob Bal: Recov of prior year unpaid obligations 26,950,468.46

1050, Unob Bal: Unobligated balance (total) ========== 194,260,260.45

1201, BA: Mand: Appropriation (special or trust fund) 561,341,166.85

1232, BA: Mand: New\Unob bal of approps temp reduced -21,075,240.00

1260, BA: Mand: Appropriations (total) ========== 540,265,926.85

1900, Budget authority total (disc. and mand.) ========== 540,265,926.85

1930, Total budgetary resources avail (disc. and mand.) ========== 734,526,187.30

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 437,549,435.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Federal Aid in Wildlife Restoration
Treasury Account:
Budget Account Id: 010-18-5029 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	394,135,219.75
3010, Ob Bal: Obligations incurred: Unexpired accounts	296,976,752.10
3020, Ob Bal: Outlays (gross)	-325,164,267.85
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,950,468.46
3050, Ob Bal: EOY: Unpaid obligations	338,997,235.54
3100, Obligated balance, start of year	========== 394,135,219.75
3200, Obligated balance, end of year	========== 338,997,235.54

BA & O, Net

4090, Mand: Budget authority, gross	========== 540,265,926.85
4101, Mand: Outlays from balances	325,164,267.85
4110, Mand: Total outlays, gross	325,164,267.85
4160, Mand: Budget authority, net	========== 540,265,926.85
4170, Mand: Outlays, net	========== 325,164,267.85
4180, Budget authority, net (disc. and mand.)	========== 540,265,926.85
4190, Outlays, net (disc. and mand.)	========== 325,164,267.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Federal Aid in Wildlife Restoration
Treasury Account:
Budget Account Id: 010-18-5029 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 735,011,395.29

5001, Memo: Invest, EOY: Fed securities: Par value 1,330,036,517.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance
Budget Account Id: 010-18-5579 Treasury Account Id: 14- - /X -5579 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-514,865,331.01
0900	4801	C	E									X			U		N	2		512,336,160.46
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-0.10
0900	4802	C	E					MAND	BAL			X			U		N	2	N	0.10
0900	4901	C	B									X			U		N	2		-63,619,593.03
0900	4901	C	E									X			U		N	2		62,226,619.53
0900	4902	C	E					MAND	BAL			X			U		N		N	89,728,527.76
Sub-Total, 0900																				**85,806,383.71**

Budgetary Resources

1000	4201	D	B												U		N	2		680,090,843.53
1000	4801	C	B									X			U		N	2		-514,865,331.01
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-0.10
1000	4901	C	B									X			U		N	2		-63,619,593.03
Sub-Total, 1000																				**101,605,919.39**
1021	4871	D	E									X			U		N			9,701,044.87
1050, Unob Bal: Unobligated balance (total)																				========== 111,306,964.26
1930, Total budgetary resources avail (disc. and mand.)																				========== 111,306,964.26
1941	4610	C	E	A											U		N	2		20,570,232.35
1941	4700	C	E	A											U		N	2		4,930,348.20
Sub-Total, 1941																				**25,500,580.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance
Budget Account Id: 010-18-5579 Treasury Account Id: 14- - /X -5579 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		514,865,331.01
3000	4901	C	B									X			U		N	2		63,619,593.03
Sub-Total, 3000																				**578,484,924.04**
3010	4801	C	B									X			U		N	2		-514,865,331.01
3010	4801	C	E									X			U		N	2		512,336,160.46
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-0.10
3010	4802	C	E					MAND	BAL			X			U		N	2	N	0.10
3010	4901	C	B									X			U		N	2		-63,619,593.03
3010	4901	C	E									X			U		N	2		62,226,619.53
3010	4902	C	E					MAND	BAL			X			U		N		N	89,728,527.76
Sub-Total, 3010																				**85,806,383.71**
3020	4802	C	B					MAND	BAL			X			U		N	2	N	0.10
3020	4802	C	E					MAND	BAL			X			U		N	2	N	-0.10
3020	4902	C	E					MAND	BAL			X			U		N		N	-89,728,527.76
Sub-Total, 3020																				**-89,728,527.76**
3040	4871	D	E									X			U		N			-9,701,044.87
3050	4801	C	E												U		N	2		512,336,160.46
3050	4871	D	E												U		N			-9,701,044.87
3050	4901	C	E												U		N	2		62,226,619.53
Sub-Total, 3050																				**564,861,735.12**
3100, Obligated balance, start of year																				========== 578,484,924.04
3200, Obligated balance, end of year																				========== 564,861,735.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance
Budget Account Id: 010-18-5579 Treasury Account Id: 14- - /X -5579 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-0.10
4101	4802	C	E					MAND	BAL			X			U		N	2	N	0.10
4101	4902	C	E					MAND	BAL			X			U		N		N	89,728,527.76
Sub-Total, 4101																				**89,728,527.76**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-0.10
4110	4802	C	E					MAND	BAL			X			U		N	2	N	0.10
4110	4902	C	E					MAND	BAL			X			U		N		N	89,728,527.76
Sub-Total, 4110																				**89,728,527.76**
4170, Mand: Outlays, net																				========== 89,728,527.76
4190, Outlays, net (disc. and mand.)																				========== 89,728,527.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Coastal Impact Assistance
Treasury Account:
Budget Account Id: 010-18-5579 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 85,806,383.71

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 101,605,919.39

1021, Unob Bal: Recov of prior year unpaid obligations 9,701,044.87

1050, Unob Bal: Unobligated balance (total) ========== 111,306,964.26

1930, Total budgetary resources avail (disc. and mand.) ========== 111,306,964.26

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 25,500,580.55

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 578,484,924.04

3010, Ob Bal: Obligations incurred: Unexpired accounts 85,806,383.71

3020, Ob Bal: Outlays (gross) -89,728,527.76

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -9,701,044.87

3050, Ob Bal: EOY: Unpaid obligations 564,861,735.12

3100, Obligated balance, start of year ========== 578,484,924.04

3200, Obligated balance, end of year ========== 564,861,735.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Coastal Impact Assistance
Treasury Account:
Budget Account Id: 010-18-5579 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4101, Mand: Outlays from balances	89,728,527.76
4110, Mand: Total outlays, gross	89,728,527.76
4170, Mand: Outlays, net	========== 89,728,527.76
4190, Outlays, net (disc. and mand.)	========== 89,728,527.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-614,742.23
0900	4801	C	E									X			U		N	2		332,700.32
0900	4901	C	B									X			U		N	2		-72,221.06
0900	4901	C	E									X			U		N	2		76,797.52
0900	4902	C	E					MAND	BAL			X			U		N		N	2,162,545.64
	Sub-Total, 0900																			**1,885,080.19**

Budgetary Resources

1000	4201	D	B												U		N	2		5,086,923.27
1000	4801	C	B									X			U		N	2		-614,742.23
1000	4901	C	B									X			U		N	2		-72,221.06
	Sub-Total, 1000																			**4,399,959.98**
1021	4871	D	E									X			U		N			21,733.69
1050, Unob Bal: Unobligated balance (total)																				========== 4,421,693.67
1201	4114	D	E	P				MAND				X			U		N	2		2,640,673.92
1260, BA: Mand: Appropriations (total)																				========== 2,640,673.92
1900, Budget authority total (disc. and mand.)																				========== 2,640,673.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,062,367.59
1941	4610	C	E		A										U		N	2		4,945,281.83
1941	4700	C	E		A										U		N	2		232,005.57
	Sub-Total, 1941																			**5,177,287.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		614,742.23
3000	4901	C	B									X			U		N	2		72,221.06
Sub-Total, 3000																				**686,963.29**
3010	4801	C	B									X			U		N	2		-614,742.23
3010	4801	C	E									X			U		N	2		332,700.32
3010	4901	C	B									X			U		N	2		-72,221.06
3010	4901	C	E									X			U		N	2		76,797.52
3010	4902	C	E					MAND	BAL			X			U		N		N	2,162,545.64
Sub-Total, 3010																				**1,885,080.19**
3020	4902	C	E					MAND	BAL			X			U		N		N	-2,162,545.64
3040	4871	D	E									X			U		N			-21,733.69
3050	4801	C	E												U		N	2		332,700.32
3050	4871	D	E												U		N			-21,733.69
3050	4901	C	E												U		N	2		76,797.52
Sub-Total, 3050																				**387,764.15**
3100, Obligated balance, start of year																				========== 686,963.29
3200, Obligated balance, end of year																				========== 387,764.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5050 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 2,640,673.92
4101	4902	C	E					MAND	BAL			X			U		N		N	2,162,545.64
4110	4902	C	E					MAND	BAL			X			U		N		N	2,162,545.64
4160, Mand: Budget authority, net																				========== 2,640,673.92
4170, Mand: Outlays, net																				========== 2,162,545.64
4180, Budget authority, net (disc. and mand.)																				========== 2,640,673.92
4190, Outlays, net (disc. and mand.)																				========== 2,162,545.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Proceeds from Sales, Water Resources Development Projects
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-67,120.81
0900	4801	C	E									X			U		N	2		289,164.65
0900	4901	C	B									X			U		N	2		-4,068.90
0900	4901	C	E									X			U		N	2		6,618.24
0900	4902	C	E					MAND	BAL			X			U		N		N	84,280.24
Sub-Total, 0900																				**308,873.42**
Budgetary Resources																				
1000	4201	D	B												U		N	2		1,059,645.86
1000	4801	C	B									X			U		N	2		-67,120.81
1000	4901	C	B									X			U		N	2		-4,068.90
Sub-Total, 1000																				**988,456.15**
1050, Unob Bal: Unobligated balance (total)																				========== 988,456.15
1201	4114	D	E	P				MAND				X			U		N	2		610,379.48
1260, BA: Mand: Appropriations (total)																				========== 610,379.48
1900, Budget authority total (disc. and mand.)																				========== 610,379.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,598,835.63
1941	4610	C	E		A										U		N	2		1,137,382.06
1941	4700	C	E		A										U		N	2		152,580.15
Sub-Total, 1941																				**1,289,962.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Proceeds from Sales, Water Resources Development Projects
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			U		N	2		67,120.81
3000	4901	C	B									X			U		N	2		4,068.90
	Sub-Total, 3000																			**71,189.71**
3010	4801	C	B									X			U		N	2		-67,120.81
3010	4801	C	E									X			U		N	2		289,164.65
3010	4901	C	B									X			U		N	2		-4,068.90
3010	4901	C	E									X			U		N	2		6,618.24
3010	4902	C	E					MAND	BAL			X			U		N		N	84,280.24
	Sub-Total, 3010																			**308,873.42**
3020	4902	C	E					MAND	BAL			X			U		N		N	-84,280.24
3050	4801	C	E												U		N	2		289,164.65
3050	4901	C	E												U		N	2		6,618.24
	Sub-Total, 3050																			**295,782.89**
3100, Obligated balance, start of year																				========= 71,189.71
3200, Obligated balance, end of year																				========== 295,782.89
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 610,379.48
4101	4902	C	E					MAND	BAL			X			U		N		N	84,280.24
4110	4902	C	E					MAND	BAL			X			U		N		N	84,280.24
4160, Mand: Budget authority, net																				========== 610,379.48
4170, Mand: Outlays, net																				========= 84,280.24
4180, Budget authority, net (disc. and mand.)																				========== 610,379.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Proceeds from Sales, Water Resources Development Projects
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5092 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			========= 84,280.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Miscellaneous Permanent Appropriations
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-96,796.84
0900	4801	C	E									X			U		N	2		92,968.38
0900	4902	C	E					MAND	BAL			X			U		N		N	25,349.52
Sub-Total, 0900																				**21,521.06**
Budgetary Resources																				
1000	4201	D	B												U		N	2		412,022.07
1000	4801	C	B									X			U		N	2		-96,796.84
Sub-Total, 1000																				**315,225.23**
1050, Unob Bal: Unobligated balance (total)																				========== 315,225.23
1201	4114	D	E	P				MAND				X			U		N	2		328,897.72
1260, BA: Mand: Appropriations (total)																				========== 328,897.72
1900, Budget authority total (disc. and mand.)																				========== 328,897.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 644,122.95
1941	4610	C	E		A										U		N	2		622,601.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Miscellaneous Permanent Appropriations
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5157 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		96,796.84
3010	4801	C	B									X		U		N	2		-96,796.84
3010	4801	C	E									X		U		N	2		92,968.38
3010	4902	C	E					MAND	BAL			X		U		N		N	25,349.52
	Sub-Total, 3010																		**21,521.06**
3020	4902	C	E					MAND	BAL			X		U		N		N	-25,349.52
3050	4801	C	E											U		N	2		92,968.38
3100, Obligated balance, start of year																			========= 96,796.84
3200, Obligated balance, end of year																			========= 92,968.38

BA & O, Net

4090, Mand: Budget authority, gross																			========== 328,897.72
4101	4902	C	E					MAND	BAL			X		U		N		N	25,349.52
4110	4902	C	E					MAND	BAL			X		U		N		N	25,349.52
4160, Mand: Budget authority, net																			========== 328,897.72
4170, Mand: Outlays, net																			========= 25,349.52
4180, Budget authority, net (disc. and mand.)																			========== 328,897.72
4190, Outlays, net (disc. and mand.)																			========= 25,349.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Community Partnership Enhancement
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5501 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-207,962.85
0900	4801	C	E									X			U		N	2		204,956.32
0900	4901	C	B									X			U		N	2		-19,986.10
0900	4901	C	E									X			U		N	2		25,331.67
0900	4902	C	E					MAND	BAL			X			U		N		N	234,701.72
	Sub-Total, 0900																			**237,040.76**

Budgetary Resources

1000	4201	D	B												U		N	2		296,912.19
1000	4801	C	B									X			U		N	2		-207,962.85
1000	4901	C	B									X			U		N	2		-19,986.10
	Sub-Total, 1000																			**68,963.24**
1050, Unob Bal: Unobligated balance (total)																				**=========** 68,963.24
1201	4114	D	E	P				MAND				X			U		N	2		417,682.66
1260, BA: Mand: Appropriations (total)																				**==========** 417,682.66
1900, Budget authority total (disc. and mand.)																				**==========** 417,682.66
1930, Total budgetary resources avail (disc. and mand.)																				**==========** 486,645.90
1941	4610	C	E		A										U		N	2		249,605.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Community Partnership Enhancement
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5501 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		207,962.85
3000	4901	C	B									X			U		N	2		19,986.10
	Sub-Total, 3000																			**227,948.95**
3010	4801	C	B									X			U		N	2		-207,962.85
3010	4801	C	E									X			U		N	2		204,956.32
3010	4901	C	B									X			U		N	2		-19,986.10
3010	4901	C	E									X			U		N	2		25,331.67
3010	4902	C	E					MAND	BAL			X			U		N		N	234,701.72
	Sub-Total, 3010																			**237,040.76**
3020	4902	C	E					MAND	BAL			X			U		N		N	-234,701.72
3050	4801	C	E												U		N	2		204,956.32
3050	4901	C	E												U		N	2		25,331.67
	Sub-Total, 3050																			**230,287.99**
3100, Obligated balance, start of year																				========== 227,948.95
3200, Obligated balance, end of year																				========== 230,287.99

BA & O, Net

4090, Mand: Budget authority, gross																				========== 417,682.66
4101	4902	C	E					MAND	BAL			X			U		N		N	234,701.72
4110	4902	C	E					MAND	BAL			X			U		N		N	234,701.72
4160, Mand: Budget authority, net																				========== 417,682.66
4170, Mand: Outlays, net																				========== 234,701.72
4180, Budget authority, net (disc. and mand.)																				========== 417,682.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Community Partnership Enhancement
Budget Account Id: 010-18-9927 Treasury Account Id: 14- - /X -5501 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 234,701.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-18-9927 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,452,515.43

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,772,604.60

1021, Unob Bal: Recov of prior year unpaid obligations 21,733.69

1050, Unob Bal: Unobligated balance (total) ========== 5,794,338.29

1201, BA: Mand: Appropriation (special or trust fund) 3,997,633.78

1260, BA: Mand: Appropriations (total) ========== 3,997,633.78

1900, Budget authority total (disc. and mand.) ========== 3,997,633.78

1930, Total budgetary resources avail (disc. and mand.) ========== 9,791,972.07

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 7,339,456.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-18-9927 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,082,898.79
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,452,515.43
3020, Ob Bal: Outlays (gross)	-2,506,877.12
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,733.69
3050, Ob Bal: EOY: Unpaid obligations	1,006,803.41
3100, Obligated balance, start of year	========== 1,082,898.79
3200, Obligated balance, end of year	========== 1,006,803.41

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,997,633.78
4101, Mand: Outlays from balances	2,506,877.12
4110, Mand: Total outlays, gross	2,506,877.12
4160, Mand: Budget authority, net	========== 3,997,633.78
4170, Mand: Outlays, net	========== 2,506,877.12
4180, Budget authority, net (disc. and mand.)	========== 3,997,633.78
4190, Outlays, net (disc. and mand.)	========== 2,506,877.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Treasury Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-435,117,172.71
0900	4801	C	E									X			U		N	7		431,181,338.10
0900	4802	C	B					MAND	BAL			X			U		N	7	N	-6,000.20
0900	4802	C	E					MAND	BAL			X			U		N	7	N	6,287.47
0900	4901	C	B									X			U		N	7		-82,519,712.76
0900	4901	C	E									X			U		N	7		73,959,989.00
0900	4902	C	E					MAND	BAL			X			U		N		N	347,687,611.92
Sub-Total, 0900																				**335,192,340.82**

Budgetary Resources

1000	4126	D	B	P				MAND				X			U		N	7		1,301,816,253.61
1000	4172	C	B					MAND		70	8149	X			U		N	7		-90,257,588.04
1000	4172	C	B					MAND		96	8333	X			U		N	7		-501,986,387.99
1000	4201	D	B												U		N	7		35,558,984.74
1000	4801	C	B									X			U		N	7		-435,117,172.71
1000	4802	C	B					MAND	BAL			X			U		N	7	N	-6,000.20
1000	4901	C	B									X			U		N	7		-82,519,712.76
Sub-Total, 1000																				**227,488,376.65**
1021	4871	D	E									X			U		N			41,041,573.44
1050, Unob Bal: Unobligated balance (total)																				==========
																				268,529,950.09
1201	4126	D	B	P				MAND				X			U		N	7		-1,301,816,253.61
1201	4126	D	E	P				MAND				X			U		N	7		1,389,941,462.96
1201	4128	D	E	P				MAND				X			U		N	7		580,057,042.52
Sub-Total, 1201																				**668,182,251.87**
1220	4172	C	B					MAND		70	8149	X			U		N	7		90,257,588.04
1220	4172	C	B					MAND		96	8333	X			U		N	7		501,986,387.99
1220	4172	C	E					MAND		96	8333	X			U		N	7		-465,695,674.72
1220	4172	C	E					MAND		70	8149	X			U		N	7		-139,111,976.43
1220	4173	C	E					MAND		70	8149	X			U		N	7		-106,000,000.00
1220	4173	C	E					MAND		96	8333	X			U		N	7		-86,957,042.52
Sub-Total, 1220																				**-205,520,717.64**
1232	4382	C	E	P				MAND				X			U		N	7		-22,722,438.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Treasury Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				========== 439,939,096.23
1900, Budget authority total (disc. and mand.)																				========== 439,939,096.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 708,469,046.32
1941	4610	C	E		A										U		N	7		347,364,909.24
1941	4700	C	E		A										U		N	7		25,911,796.26
Sub-Total, 1941																				**373,276,705.50**

Change in Obl Bal

3000	4801	C	B									X			U		N	7		435,117,172.71
3000	4901	C	B									X			U		N	7		82,519,712.76
Sub-Total, 3000																				**517,636,885.47**
3010	4801	C	B									X			U		N	7		-435,117,172.71
3010	4801	C	E									X			U		N	7		431,181,338.10
3010	4802	C	B					MAND	BAL			X			U		N	7	N	-6,000.20
3010	4802	C	E					MAND	BAL			X			U		N	7	N	6,287.47
3010	4901	C	B									X			U		N	7		-82,519,712.76
3010	4901	C	E									X			U		N	7		73,959,989.00
3010	4902	C	E					MAND	BAL			X			U		N		N	347,687,611.92
Sub-Total, 3010																				**335,192,340.82**
3020	4802	C	B					MAND	BAL			X			U		N	7	N	6,000.20
3020	4802	C	E					MAND	BAL			X			U		N	7	N	-6,287.47
3020	4902	C	E					MAND	BAL			X			U		N		N	-347,687,611.92
Sub-Total, 3020																				**-347,687,899.19**
3040	4871	D	E									X			U		N			-41,041,573.44
3050	4801	C	E												U		N	7		431,181,338.10
3050	4871	D	E												U		N			-41,041,573.44
3050	4901	C	E												U		N	7		73,959,989.00
Sub-Total, 3050																				**464,099,753.66**
3100, Obligated balance, start of year																				========== 517,636,885.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Sport Fish Restoration
Treasury Account: Sport Fish Restoration
Budget Account Id: 010-18-8151 Treasury Account Id: 14- - /X -8151 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 464,099,753.66

BA & O, Net

4090, Mand: Budget authority, gross																				========== 439,939,096.23
4101	4802	C	B					MAND	BAL			X		U			N	7	N	-6,000.20
4101	4802	C	E					MAND	BAL			X		U			N	7	N	6,287.47
4101	4902	C	E					MAND	BAL			X		U			N		N	347,687,611.92
Sub-Total, 4101																				**347,687,899.19**
4110	4802	C	B					MAND	BAL			X		U			N	7	N	-6,000.20
4110	4802	C	E					MAND	BAL			X		U			N	7	N	6,287.47
4110	4902	C	E					MAND	BAL			X		U			N		N	347,687,611.92
Sub-Total, 4110																				**347,687,899.19**
4160, Mand: Budget authority, net																				========== 439,939,096.23
4170, Mand: Outlays, net																				========== 347,687,899.19
4180, Budget authority, net (disc. and mand.)																				========== 439,939,096.23
4190, Outlays, net (disc. and mand.)																				========== 347,687,899.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Sport Fish Restoration
Treasury Account:
Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 335,192,340.82

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 227,488,376.65

1021, Unob Bal: Recov of prior year unpaid obligations 41,041,573.44

1050, Unob Bal: Unobligated balance (total) ========== 268,529,950.09

1201, BA: Mand: Appropriation (special or trust fund) 668,182,251.87

1220, BA: Mand: Approps transferred to other accounts -205,520,717.64

1232, BA: Mand: New\Unob bal of approps temp reduced -22,722,438.00

1260, BA: Mand: Appropriations (total) ========== 439,939,096.23

1900, Budget authority total (disc. and mand.) ========== 439,939,096.23

1930, Total budgetary resources avail (disc. and mand.) ========== 708,469,046.32

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 373,276,705.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Sport Fish Restoration
Treasury Account:
Budget Account Id: 010-18-8151 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	517,636,885.47
3010, Ob Bal: Obligations incurred: Unexpired accounts	335,192,340.82
3020, Ob Bal: Outlays (gross)	-347,687,899.19
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-41,041,573.44
3050, Ob Bal: EOY: Unpaid obligations	464,099,753.66
3100, Obligated balance, start of year	========== 517,636,885.47
3200, Obligated balance, end of year	========== 464,099,753.66

BA & O, Net

4090, Mand: Budget authority, gross	========== 439,939,096.23
4101, Mand: Outlays from balances	347,687,899.19
4110, Mand: Total outlays, gross	347,687,899.19
4160, Mand: Budget authority, net	========== 439,939,096.23
4170, Mand: Outlays, net	========== 347,687,899.19
4180, Budget authority, net (disc. and mand.)	========== 439,939,096.23
4190, Outlays, net (disc. and mand.)	========== 347,687,899.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-1,096,273.38
0900	4801	C	E									X			U		N	7		791,263.96
0900	4901	C	B									X			U		N	7		-178,106.48
0900	4901	C	E									X			U		N	7		175,744.67
0900	4902	C	E					MAND	BAL			X			U		N		N	2,643,293.81
	Sub-Total, 0900																			**2,335,922.58**

Budgetary Resources

1000	4201	D	B												U		N	7		7,001,967.82
1000	4801	C	B									X			U		N	7		-1,096,273.38
1000	4901	C	B									X			U		N	7		-178,106.48
	Sub-Total, 1000																			**5,727,587.96**
1021	4871	D	E									X			U		N			4,411.67
1050, Unob Bal: Unobligated balance (total)																				========== 5,731,999.63
1201	4114	D	E	P				MAND				X			U		N	7		2,709,143.03
1260, BA: Mand: Appropriations (total)																				========== 2,709,143.03
1900, Budget authority total (disc. and mand.)																				========== 2,709,143.03
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,441,142.66
1941	4610	C	E		A										U		N	7		5,635,861.49
1941	4700	C	E		A										U		N	7		469,358.59
	Sub-Total, 1941																			**6,105,220.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		1,096,273.38
3000	4901	C	B									X			U		N	7		178,106.48
Sub-Total, 3000																				**1,274,379.86**
3010	4801	C	B									X			U		N	7		-1,096,273.38
3010	4801	C	E									X			U		N	7		791,263.96
3010	4901	C	B									X			U		N	7		-178,106.48
3010	4901	C	E									X			U		N	7		175,744.67
3010	4902	C	E					MAND	BAL			X			U		N		N	2,643,293.81
Sub-Total, 3010																				**2,335,922.58**
3020	4902	C	E					MAND	BAL			X			U		N		N	-2,643,293.81
3040	4871	D	E									X			U		N			-4,411.67
3050	4801	C	E												U		N	7		791,263.96
3050	4871	D	E												U		N			-4,411.67
3050	4901	C	E												U		N	7		175,744.67
Sub-Total, 3050																				**962,596.96**
3100, Obligated balance, start of year																				========== 1,274,379.86
3200, Obligated balance, end of year																				========== 962,596.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Contributed Funds
Treasury Account: Contributed Funds
Budget Account Id: 010-18-8216 Treasury Account Id: 14- - /X -8216 -000-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 2,709,143.03
4101	4902	C	E					MAND	BAL			X		U			N		N	2,643,293.81
4110	4902	C	E					MAND	BAL			X		U			N		N	2,643,293.81
4160, Mand: Budget authority, net																				========== 2,709,143.03
4170, Mand: Outlays, net																				========== 2,643,293.81
4180, Budget authority, net (disc. and mand.)																				========== 2,709,143.03
4190, Outlays, net (disc. and mand.)																				========== 2,643,293.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-18-8216 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,335,922.58

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,727,587.96

1021, Unob Bal: Recov of prior year unpaid obligations 4,411.67

1050, Unob Bal: Unobligated balance (total) ========== 5,731,999.63

1201, BA: Mand: Appropriation (special or trust fund) 2,709,143.03

1260, BA: Mand: Appropriations (total) ========== 2,709,143.03

1900, Budget authority total (disc. and mand.) ========== 2,709,143.03

1930, Total budgetary resources avail (disc. and mand.) ========== 8,441,142.66

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,105,220.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: United States Fish and Wildlife Service
Budget Account: Account Total, Contributed Funds
Treasury Account:
Budget Account Id: 010-18-8216 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,274,379.86
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,335,922.58
3020, Ob Bal: Outlays (gross)	-2,643,293.81
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,411.67
3050, Ob Bal: EOY: Unpaid obligations	962,596.96
3100, Obligated balance, start of year	========== 1,274,379.86
3200, Obligated balance, end of year	========== 962,596.96

BA & O, Net

4090, Mand: Budget authority, gross	========== 2,709,143.03
4101, Mand: Outlays from balances	2,643,293.81
4110, Mand: Total outlays, gross	2,643,293.81
4160, Mand: Budget authority, net	========== 2,709,143.03
4170, Mand: Outlays, net	========== 2,643,293.81
4180, Budget authority, net (disc. and mand.)	========== 2,709,143.03
4190, Outlays, net (disc. and mand.)	========== 2,643,293.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System, Recovery Act
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -09/10-1035 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		655,868.57
3011	4801	C	B									X			E		N	1		-655,868.57
3011	4801	C	E									X			E		N	1		416,476.52
3011	4902	C	E					DISC				X			E		N		N	239,392.05
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-239,392.05
3050	4801	C	E												E		N	1		416,476.52
3100, Obligated balance, start of year																				========== 655,868.57
3200, Obligated balance, end of year																				========== 416,476.52

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	239,392.05
4020, Disc: Total outlays, gross																				========== 239,392.05
4080, Disc: Outlays, net																				========== 239,392.05
4190, Outlays, net (disc. and mand.)																				========== 239,392.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-934,645.30
0900	4801	C	B									X			U		N	1		-1,018,893.05
0900	4801	C	E									X			U		N	1		195,559.94
0900	4801	C	E									X			U		N	1		668,997.11
0900	4901	C	B									X			U		N	1		-11,254.15
0900	4901	C	B									X			U		N	1		-93,723.45
0900	4901	C	E									X			U		N	1		278,661.85
0900	4902	C	E					DISC	BAL			X			U		N		N	2,436,763.76
0900	4902	C	E					DISC	BAL			X			U		N		N	1,058,398.40
	Sub-Total, 0900																			**2,579,865.11**

Budgetary Resources

1000	4201	D	B												U		N	1		13,530,136.50
1000	4251	D	B			F		DISC				X			U		N	1		85,476.32
1000	4801	C	B									X			U		N	1		-934,645.30
1000	4801	C	B									X			U		N	1		-1,018,893.05
1000	4901	C	B									X			U		N	1		-11,254.15
1000	4901	C	B									X			U		N	1		-93,723.45
	Sub-Total, 1000																			**11,557,096.87**
1021	4871	D	E									X			U		N			2,548.70
1050, Unob Bal: Unobligated balance (total)																				========== 11,559,645.57
1700	4266	D	E					DISC				X			U		N			3,260,843.17
1701	4251	D	B			F		DISC				X			U		N	1		-85,476.32
1701	4251	D	E			F		DISC				X			U		N	1		85,476.32
	Sub-Total, 1701																			**0.00**
1750, BA: Disc: Spending auth: Total																				========== 3,260,843.17
1900, Budget authority total (disc. and mand.)																				========== 3,260,843.17
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,820,488.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	1		7,198,794.36
1941	4610	C	E		A									U		N	1		1,789,849.56
1941	4700	C	E		A									U		N	1		3,237,393.71
1941	4700	C	E		A									U		N	1		14,586.00
	Sub-Total, 1941																		**12,240,623.63**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		934,645.30
3000	4801	C	B									X		U		N	1		1,018,893.05
3000	4901	C	B									X		U		N	1		11,254.15
3000	4901	C	B									X		U		N	1		93,723.45
	Sub-Total, 3000																		**2,058,515.95**
3010	4801	C	B									X		U		N	1		-934,645.30
3010	4801	C	B									X		U		N	1		-1,018,893.05
3010	4801	C	E									X		U		N	1		195,559.94
3010	4801	C	E									X		U		N	1		668,997.11
3010	4901	C	B									X		U		N	1		-11,254.15
3010	4901	C	B									X		U		N	1		-93,723.45
3010	4901	C	E									X		U		N	1		278,661.85
3010	4902	C	E					DISC	BAL			X		U		N		N	2,436,763.76
3010	4902	C	E					DISC	BAL			X		U		N		N	1,058,398.40
	Sub-Total, 3010																		**2,579,865.11**
3020	4902	C	E					DISC	BAL			X		U		N		N	-2,436,763.76
3020	4902	C	E					DISC	BAL			X		U		N		N	-1,058,398.40
	Sub-Total, 3020																		**-3,495,162.16**
3040	4871	D	E									X		U		N			-2,548.70
3050	4801	C	E											U		N	1		195,559.94
3050	4801	C	E											U		N	1		668,997.11
3050	4871	D	E											U		N			-2,548.70
3050	4901	C	E											U		N	1		278,661.85
	Sub-Total, 3050																		**1,140,670.20**
3060	4251	D	B			F		DISC				X		U		N	1		-85,476.32
3070	4251	D	B			F		DISC				X		U		N	1		85,476.32
3070	4251	D	E			F		DISC				X		U		N	1		-85,476.32
	Sub-Total, 3070																		**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /X -1036 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC						U		N	1		-85,476.32
3100, Obligated balance, start of year																			========== 1,973,039.63
3200, Obligated balance, end of year																			========== 1,055,193.88

BA & O, Net

4000, Disc: Budget authority, gross																			========== 3,260,843.17
4011	4902	C	E					DISC	BAL			X		U		N		N	2,436,763.76
4011	4902	C	E					DISC	BAL			X		U		N		N	1,058,398.40
Sub-Total, 4011																			**3,495,162.16**
4020, Disc: Total outlays, gross																			========== 3,495,162.16
4033	4266	D	E					DISC				X		U		N			-3,260,843.17
4040, Disc: Offsets against gross BA and outlays (total)																			========== -3,260,843.17
4050	4251	D	B			F		DISC				X		U		N	1		85,476.32
4050	4251	D	E			F		DISC				X		U		N	1		-85,476.32
Sub-Total, 4050																			**0.00**
4080, Disc: Outlays, net																			========== 234,318.99
4190, Outlays, net (disc. and mand.)																			========== 234,318.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -13/14-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		11,842,214.89
0900	4901	C	E									X			U		N	1		1,903,751.50
0900	4902	C	E					DISC				X			U		N		N	11,390,292.12
Sub-Total, 0900																				**25,136,258.51**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		108,471,220.04
1121	4170	D	E	P				DISC		14	1036	X			U		N			99,789.00
1160, BA: Disc: Appropriation (total)																				========== 108,571,009.04
1900, Budget authority total (disc. and mand.)																				========== 108,571,009.04
1930, Total budgetary resources avail (disc. and mand.)																				========== 108,571,009.04
1941	4510	C	E		A										U		N	1		5,688,875.00
1941	4610	C	E		A										U		N	1		49,958,774.00
1941	4700	C	E		A										U		N	1		27,787,101.53
Sub-Total, 1941																				**83,434,750.53**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -13/14-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		11,842,214.89
3010	4901	C	E									X			U		N	1		1,903,751.50
3010	4902	C	E					DISC				X			U		N		N	11,390,292.12
Sub-Total, 3010																				**25,136,258.51**
3020	4902	C	E					DISC				X			U		N		N	-11,390,292.12
3050	4801	C	E												U		N	1		11,842,214.89
3050	4901	C	E												U		N	1		1,903,751.50
Sub-Total, 3050																				**13,745,966.39**
3200, Obligated balance, end of year																				========== 13,745,966.39

BA & O, Net

4000, Disc: Budget authority, gross																				========== 108,571,009.04
4010	4902	C	E					DISC				X			U		N		N	11,390,292.12
4020, Disc: Total outlays, gross																				========== 11,390,292.12
4070, Disc: Budget authority, net																				========== 108,571,009.04
4080, Disc: Outlays, net																				========== 11,390,292.12
4180, Budget authority, net (disc. and mand.)																				========== 108,571,009.04
4190, Outlays, net (disc. and mand.)																				========== 11,390,292.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -12/13-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-43,118,394.76
0900	4801	C	E									X			U		Y	1		18,979,048.98
0900	4802	C	E					DISC				X			U		Y	1	N	14,200.00
0900	4901	C	B									X			U		Y	1		-3,209,486.99
0900	4901	C	E									X			U		Y	1		1,119,481.17
0900	4902	C	E					DISC				X			U		Y		N	38,154,174.60
Sub-Total, 0900																				**11,939,023.00**

Budgetary Resources

1000	4201	D	B												U		Y	1		78,184,456.92
1000	4801	C	B									X			U		Y	1		-43,118,394.76
1000	4901	C	B									X			U		Y	1		-3,209,486.99
Sub-Total, 1000																				**31,856,575.17**
1010	4190	C	E							14	1036	X			U		Y			-10,000.00
1021	4871	D	E									X			U		Y			575,779.33
1050, Unob Bal: Unobligated balance (total)																				==========
																				32,422,354.50
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				32,422,354.50
1940	4610	C	E		A										U		Y	1		-11,823,174.16
1940	4700	C	E		A										U		Y	1		-8,660,157.34
Sub-Total, 1940																				**-20,483,331.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -12/13-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		43,118,394.76
3000	4901	C	B									X			U		Y	1		3,209,486.99
Sub-Total, 3000																				**46,327,881.75**
3010	4801	C	B									X			U		Y	1		-43,118,394.76
3010	4801	C	E									X			U		Y	1		18,979,048.98
3010	4802	C	E					DISC				X			U		Y	1	N	14,200.00
3010	4901	C	B									X			U		Y	1		-3,209,486.99
3010	4901	C	E									X			U		Y	1		1,119,481.17
3010	4902	C	E					DISC				X			U		Y		N	38,154,174.60
Sub-Total, 3010																				**11,939,023.00**
3020	4802	C	E					DISC				X			U		Y	1	N	-14,200.00
3020	4902	C	E					DISC				X			U		Y		N	-38,154,174.60
Sub-Total, 3020																				**-38,168,374.60**
3040	4871	D	E									X			U		Y			-575,779.33
3050	4801	C	E												U		Y	1		18,979,048.98
3050	4871	D	E												U		Y			-575,779.33
3050	4901	C	E												U		Y	1		1,119,481.17
Sub-Total, 3050																				**19,522,750.82**
3100, Obligated balance, start of year																				========== 46,327,881.75
3200, Obligated balance, end of year																				========== 19,522,750.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -12/13-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			U		Y	1	N	14,200.00
4011	4902	C	E					DISC				X			U		Y		N	38,154,174.60
	Sub-Total, 4011																			**38,168,374.60**
4020, Disc: Total outlays, gross																				========== 38,168,374.60
4080, Disc: Outlays, net																				========== 38,168,374.60
4190, Outlays, net (disc. and mand.)																				========== 38,168,374.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /13-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		791,371.86
0900	4801	C	E									X			U		Y	1		159,922,144.41
0900	4802	C	E					DISC				X			U		Y	1	N	239,059.29
0900	4901	C	E									X			U		Y	1		92,474,083.73
0900	4901	C	E									X			U		Y	1		31,720.60
0900	4902	C	E					DISC				X			U		Y		N	8,030,284.40
0900	4902	C	E					DISC				X			U		Y		N	1,225,910,556.11
	Sub-Total, 0900																			**1,487,399,220.40**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,106,487,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,106,487,000.00
1700	4266	D	E					DISC				X			U		Y			13,932,722.31
1700	4277	D	E					DISC				X			U		Y			295.87
	Sub-Total, 1700																			**13,933,018.18**
1750, BA: Disc: Spending auth: Total																				========== 13,933,018.18
1900, Budget authority total (disc. and mand.)																				========== 2,120,420,018.18
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,120,420,018.18
1940	4510	C	E		A										U		Y	1		-107,106,600.16
1940	4610	C	E		A										U		Y	1		-3,767,630.24
1940	4610	C	E		A										U		Y	1		-446,903,078.72
1940	4700	C	E		A										U		Y	1		-1,301,602.13
1940	4700	C	E		A										U		Y	1		-73,941,886.53
	Sub-Total, 1940																			**-633,020,797.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /13-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U			Y	1		791,371.86
3010	4801	C	E									X		U			Y	1		159,922,144.41
3010	4802	C	E					DISC				X		U			Y	1	N	239,059.29
3010	4901	C	E									X		U			Y	1		92,474,083.73
3010	4901	C	E									X		U			Y	1		31,720.60
3010	4902	C	E					DISC				X		U			Y		N	8,030,284.40
3010	4902	C	E					DISC				X		U			Y		N	1,225,910,556.11
Sub-Total, 3010																				**1,487,399,220.40**
3020	4802	C	E					DISC				X		U			Y	1	N	-239,059.29
3020	4902	C	E					DISC				X		U			Y		N	-8,030,284.40
3020	4902	C	E					DISC				X		U			Y		N	-1,225,910,556.11
Sub-Total, 3020																				**-1,234,179,899.80**
3050	4801	C	E											U			Y	1		791,371.86
3050	4801	C	E											U			Y	1		159,922,144.41
3050	4901	C	E											U			Y	1		92,474,083.73
3050	4901	C	E											U			Y	1		31,720.60
Sub-Total, 3050																				**253,219,320.60**
3200, Obligated balance, end of year																				========== 253,219,320.60

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,120,420,018.18
4010	4802	C	E					DISC				X		U			Y	1	N	239,059.29
4010	4902	C	E					DISC				X		U			Y		N	8,030,284.40
4010	4902	C	E					DISC				X		U			Y		N	1,225,910,556.11
Sub-Total, 4010																				**1,234,179,899.80**
4020, Disc: Total outlays, gross																				========== 1,234,179,899.80
4030	4277	D	E					DISC				X		U			Y			-295.87
4033	4266	D	E					DISC				X		U			Y			-13,932,722.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /13-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,933,018.18
4070, Disc: Budget authority, net																				========== 2,106,487,000.00
4080, Disc: Outlays, net																				========== 1,220,246,881.62
4180, Budget authority, net (disc. and mand.)																				========== 2,106,487,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,220,246,881.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -11/12-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,083,119.68
3000	4901	C	B									X			E		N	1		493,876.67
Sub-Total, 3000																				**20,576,996.35**
3011	4801	C	B									X			E		N	1		-20,083,119.68
3011	4801	C	E									X			E		N	1		7,979,654.98
3011	4881	C	E									X			E		N			30.00
3011	4901	C	B									X			E		N	1		-493,876.67
3011	4901	C	E									X			E		N	1		166,278.92
3011	4902	C	E					DISC				X			E		N		N	12,431,032.45
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-12,431,032.45
3041	4871	D	E									X			E		N			-79,199.27
3050	4801	C	E												E		N	1		7,979,654.98
3050	4871	D	E												E		N			-79,199.27
3050	4881	C	E												E		N			30.00
3050	4901	C	E												E		N	1		166,278.92
Sub-Total, 3050																				**8,066,764.63**
3100, Obligated balance, start of year																				========== 20,576,996.35
3200, Obligated balance, end of year																				========== 8,066,764.63

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
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Budget Account: Operation of the National Park System
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Budget Account Id: 010-24-1036 Treasury Account Id: 14- -11/12-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	12,431,032.45
4020, Disc: Total outlays, gross																			========== 12,431,032.45
4080, Disc: Outlays, net																			========== 12,431,032.45
4190, Outlays, net (disc. and mand.)																			========== 12,431,032.45

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /12-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		199,164,036.90
3000	4901	C	B									X			E		N	1		102,400,118.96
3000	4901	C	B									X			E		N	1		1,216,602.15
Sub-Total, 3000																				**302,780,758.01**
3011	4801	C	B									X			E		N	1		-199,164,036.90
3011	4801	D	E									X			E		N	1		-1,643,355.06
3011	4801	C	E									X			E		N	1		76,256,417.33
3011	4802	C	B					DISC				X			E		N	1	N	-682,489.26
3011	4802	C	E					DISC				X			E		N	1	N	929,734.76
3011	4881	C	E									X			E		N			360,990.09
3011	4901	C	B									X			E		N	1		-102,400,118.96
3011	4901	C	B									X			E		N	1		-1,216,602.15
3011	4901	C	E									X			E		N	1		58,324.26
3011	4901	C	E									X			E		N	1		2,625,752.98
3011	4902	C	E					DISC				X			E		N		N	223,375,361.91
3011	4902	C	E					DISC				X			E		N		N	2,990,759.25
Sub-Total, 3011																				**1,490,738.25**
3020	4802	C	B					DISC				X			E		N	1	N	682,489.26
3020	4802	C	E					DISC				X			E		N	1	N	-929,734.76
3020	4902	C	E					DISC				X			E		N		N	-223,375,361.91
3020	4902	C	E					DISC				X			E		N		N	-2,990,759.25
Sub-Total, 3020																				**-226,613,366.66**
3041	4871	D	E									X			E		N			-912,535.75
3050	4801	D	E												E		N	1		-1,643,355.06
3050	4801	C	E												E		N	1		76,256,417.33
3050	4871	D	E												E		N			-912,535.75
3050	4881	C	E												E		N			360,990.09
3050	4901	C	E												E		N	1		58,324.26
3050	4901	C	E												E		N	1		2,625,752.98
Sub-Total, 3050																				**76,745,593.85**
3060	4251	D	B			F		DISC				X			E		N	1		-132,931.87
3071	4251	D	B			F		DISC				X			E		N	1		132,931.87
3071	4251	D	E			F		DISC				X			E		N	1		-132,931.87
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-132,931.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /12-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				302,647,826.14
3200, Obligated balance, end of year																				76,612,661.98

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-682,489.26
4011	4802	C	E					DISC				X			E		N	1	N	929,734.76
4011	4902	C	E					DISC				X			E		N		N	223,375,361.91
4011	4902	C	E					DISC				X			E		N		N	2,990,759.25
Sub-Total, 4011																				**226,613,366.66**
4020, Disc: Total outlays, gross																				226,613,366.66
4033	4266	D	E					DISC				X			E		N			-170,514.23
4040, Disc: Offsets against gross BA and outlays (total)																				-170,514.23
4052	4266	D	E					DISC				X			E		N			170,514.23
4060, Disc: Additional offsets against BA only (total)																				170,514.23
4080, Disc: Outlays, net																				226,442,852.43
4190, Outlays, net (disc. and mand.)																				226,442,852.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -10/11-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,157,102.46
3011	4801	C	B									X			E		N	1		-5,157,102.46
3011	4801	C	E									X			E		N	1		1,879,010.24
3011	4802	C	E					DISC				X			E		N	1	N	20,020.66
3011	4901	C	E									X			E		N	1		57,266.42
3011	4902	C	E					DISC				X			E		N		N	3,205,697.73
Sub-Total, 3011																				**4,892.59**
3020	4802	C	E					DISC				X			E		N	1	N	-20,020.66
3020	4902	C	E					DISC				X			E		N		N	-3,205,697.73
Sub-Total, 3020																				**-3,225,718.39**
3050	4801	C	E												E		N	1		1,879,010.24
3050	4901	C	E												E		N	1		57,266.42
Sub-Total, 3050																				**1,936,276.66**
3100, Obligated balance, start of year																				========== 5,157,102.46
3200, Obligated balance, end of year																				========== 1,936,276.66

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	20,020.66
4011	4902	C	E					DISC				X			E		N		N	3,205,697.73
Sub-Total, 4011																				**3,225,718.39**
4020, Disc: Total outlays, gross																				========== 3,225,718.39
4080, Disc: Outlays, net																				========== 3,225,718.39
4190, Outlays, net (disc. and mand.)																				========== 3,225,718.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /11-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		56,964,272.31
3000	4901	C	B									X			E		N	1		6,786.13
Sub-Total, 3000																				**56,971,058.44**
3011	4801	C	B									X			E		N	1		-56,964,272.31
3011	4801	C	E									X			E		N	1		26,306,076.59
3011	4801	C	E									X			E		N	1		120,787.68
3011	4802	D	B					DISC				X			E		N	1	N	994.50
3011	4802	C	E					DISC				X			E		N	1	N	54,488.77
3011	4881	C	E									X			E		N			74,167.39
3011	4901	C	B									X			E		N	1		-6,786.13
3011	4901	C	E									X			E		N	1		160,185.73
3011	4902	C	E					DISC				X			E		N		N	30,708,526.85
3011	4902	C	E					DISC				X			E		N		N	296,800.55
Sub-Total, 3011																				**750,969.62**
3020	4802	D	B					DISC				X			E		N	1	N	-994.50
3020	4802	C	E					DISC				X			E		N	1	N	-54,488.77
3020	4902	C	E					DISC				X			E		N		N	-30,708,526.85
3020	4902	C	E					DISC				X			E		N		N	-296,800.55
Sub-Total, 3020																				**-31,060,810.67**
3041	4871	D	E									X			E		N			-329,408.20
3050	4801	C	E												E		N	1		26,306,076.59
3050	4801	C	E												E		N	1		120,787.68
3050	4871	D	E												E		N			-329,408.20
3050	4881	C	E												E		N			74,167.39
3050	4901	C	E												E		N	1		160,185.73
Sub-Total, 3050																				**26,331,809.19**
3060	4251	D	B			F		DISC				X			E		N	1		-48,464.08
3071	4251	D	B			F		DISC				X			E		N	1		48,464.08
3100, Obligated balance, start of year																				========== 56,922,594.36
3200, Obligated balance, end of year																				========== 26,331,809.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /11-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	994.50
4011	4802	C	E					DISC				X			E		N	1	N	54,488.77
4011	4902	C	E					DISC				X			E		N		N	30,708,526.85
4011	4902	C	E					DISC				X			E		N		N	296,800.55
	Sub-Total, 4011																			**31,060,810.67**
	4020, Disc: Total outlays, gross																			========== 31,060,810.67
4033	4266	D	E					DISC				X			E		N			-5,002.72
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -5,002.72
4052	4266	D	E					DISC				X			E		N			5,002.72
	4060, Disc: Additional offsets against BA only (total)																			======== 5,002.72
	4080, Disc: Outlays, net																			========== 31,055,807.95
	4190, Outlays, net (disc. and mand.)																			========== 31,055,807.95

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FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,835,801.57
3000	4901	C	B									X			E		N	1		11,379.00
Sub-Total, 3000																				**1,847,180.57**
3011	4801	C	B									X			E		N	1		-1,835,801.57
3011	4801	C	E									X			E		N	1		1,125,013.13
3011	4901	C	B									X			E		N	1		-11,379.00
3011	4901	C	E									X			E		N	1		186,035.00
3011	4902	C	E					DISC				X			E		N		N	536,245.48
Sub-Total, 3011																				**113.04**
3020	4902	C	E					DISC				X			E		N		N	-536,245.48
3050	4801	C	E												E		N	1		1,125,013.13
3050	4901	C	E												E		N	1		186,035.00
Sub-Total, 3050																				**1,311,048.13**
3100, Obligated balance, start of year																				========== 1,847,180.57
3200, Obligated balance, end of year																				========== 1,311,048.13

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	536,245.48
4020, Disc: Total outlays, gross																				========== 536,245.48
4080, Disc: Outlays, net																				========== 536,245.48
4190, Outlays, net (disc. and mand.)																				========== 536,245.48

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		23,803,751.76
3000	4901	C	B									X			E		N	1		24,500.00
Sub-Total, 3000																				**23,828,251.76**
3011	4801	C	B									X			E		N	1		-23,803,751.76
3011	4801	C	E									X			E		N	1		67,373.46
3011	4801	C	E									X			E		N	1		12,574,617.58
3011	4802	D	B					DISC				X			E		N	1	N	5,999.00
3011	4802	C	E					DISC				X			E		N	1	N	9,934.47
3011	4881	C	E									X			E		N			121.00
3011	4901	C	B									X			E		N	1		-24,500.00
3011	4901	C	E									X			E		N	1		2,691.00
3011	4901	C	E									X			E		N	1		72,706.46
3011	4902	C	E					DISC				X			E		N		N	20,359.37
3011	4902	C	E					DISC				X			E		N		N	11,463,580.06
Sub-Total, 3011																				**389,130.64**
3020	4802	D	B					DISC				X			E		N	1	N	-5,999.00
3020	4802	C	E					DISC				X			E		N	1	N	-9,934.47
3020	4902	C	E					DISC				X			E		N		N	-20,359.37
3020	4902	C	E					DISC				X			E		N		N	-11,463,580.06
Sub-Total, 3020																				**-11,499,872.90**
3041	4871	D	E									X			E		N			-146,983.52
3050	4801	C	E												E		N	1		67,373.46
3050	4801	C	E												E		N	1		12,574,617.58
3050	4871	D	E												E		N			-146,983.52
3050	4881	C	E												E		N			121.00
3050	4901	C	E												E		N	1		2,691.00
3050	4901	C	E												E		N	1		72,706.46
Sub-Total, 3050																				**12,570,525.98**
3060	4251	D	B			F		DISC				X			E		N	1		-213.74
3071	4251	D	B			F		DISC				X			E		N	1		213.74
3100, Obligated balance, start of year																				========== 23,828,038.02
3200, Obligated balance, end of year																				========== 12,570,525.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /10-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X		E			N	1	N	5,999.00
4011	4802	C	E					DISC				X		E			N	1	N	9,934.47
4011	4902	C	E					DISC				X		E			N		N	20,359.37
4011	4902	C	E					DISC				X		E			N		N	11,463,580.06
	Sub-Total, 4011																			**11,499,872.90**
	4020, Disc: Total outlays, gross																			========== 11,499,872.90
4033	4266	D	E					DISC				X		E			N			-362.56
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -362.56
4052	4266	D	E					DISC				X		E			N			362.56
	4060, Disc: Additional offsets against BA only (total)																			====== 362.56
	4080, Disc: Outlays, net																			========== 11,499,510.34
	4190, Outlays, net (disc. and mand.)																			========== 11,499,510.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -08/09-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		359,701.96
3011	4801	C	B									X			E		N	1		-359,701.96
3011	4801	C	E									X			E		N	1		356,061.04
3011	4902	C	E					DISC				X			E		N		N	3,796.26
	Sub-Total, 3011																			**155.34**
3020	4902	C	E					DISC				X			E		N		N	-3,796.26
3041	4871	D	E									X			E		N			-2,534.00
3050	4801	C	E												E		N	1		356,061.04
3050	4871	D	E												E		N			-2,534.00
	Sub-Total, 3050																			**353,527.04**
3100, Obligated balance, start of year																				========== 359,701.96
3200, Obligated balance, end of year																				========== 353,527.04

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	3,796.26
4020, Disc: Total outlays, gross																				======== 3,796.26
4080, Disc: Outlays, net																				======== 3,796.26
4190, Outlays, net (disc. and mand.)																				======== 3,796.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /09-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,387,295.12
3000	4901	C	B									X			E		N	1		1,535,113.30
Sub-Total, 3000																				**8,922,408.42**
3011	4801	C	B									X			E		N	1		-7,387,295.12
3011	4801	C	E									X			E		N	1		6,135,782.86
3011	4801	C	E									X			E		N	1		41,208.78
3011	4901	C	B									X			E		N	1		-1,535,113.30
3011	4901	C	E									X			E		N	1		16,975.42
3011	4902	D	E					DISC				X			E		N		N	-38,400.00
3011	4902	C	E					DISC				X			E		N		N	2,772,930.09
Sub-Total, 3011																				**6,088.73**
3020	4902	D	E					DISC				X			E		N		N	38,400.00
3020	4902	C	E					DISC				X			E		N		N	-2,772,930.09
Sub-Total, 3020																				**-2,734,530.09**
3041	4871	D	E									X			E		N			-1,577,766.46
3050	4801	C	E												E		N	1		6,135,782.86
3050	4801	C	E												E		N	1		41,208.78
3050	4871	D	E												E		N			-1,577,766.46
3050	4901	C	E												E		N	1		16,975.42
Sub-Total, 3050																				**4,616,200.60**
3100, Obligated balance, start of year																				========== 8,922,408.42
3200, Obligated balance, end of year																				========== 4,616,200.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /09-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	D	E					DISC				X			E		N		N	-38,400.00
4011	4902	C	E					DISC				X			E		N		N	2,772,930.09
	Sub-Total, 4011																			**2,734,530.09**
	4020, Disc: Total outlays, gross																			========== 2,734,530.09
	4080, Disc: Outlays, net																			========== 2,734,530.09
	4190, Outlays, net (disc. and mand.)																			========== 2,734,530.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- -07/08-1036 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		34,653.00
3011	4801	C	B									X			E		N	1		-34,653.00
3011	4902	C	E					DISC				X			E		N		N	34,701.69
Sub-Total, 3011																				**48.69**
3020	4902	C	E					DISC				X			E		N		N	-34,701.69
3100, Obligated balance, start of year																				========= 34,653.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	34,701.69
4020, Disc: Total outlays, gross																				========= 34,701.69
4080, Disc: Outlays, net																				========= 34,701.69
4190, Outlays, net (disc. and mand.)																				========= 34,701.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,485,140.09
3000	4901	C	B									X		E		N	1		315.86
Sub-Total, 3000																			**1,485,455.95**
3011	4801	C	B									X		E		N	1		-1,485,140.09
3011	4801	C	E									X		E		N	1		911,867.56
3011	4801	C	E									X		E		N	1		14,582.35
3011	4901	C	B									X		E		N	1		-315.86
3011	4901	D	E									X		E		N	1		-1,308.56
3011	4902	C	E					DISC				X		E		N		N	33,089.52
3011	4902	C	E					DISC				X		E		N		N	641,321.85
Sub-Total, 3011																			**114,096.77**
3020	4902	C	E					DISC				X		E		N		N	-33,089.52
3020	4902	C	E					DISC				X		E		N		N	-641,321.85
Sub-Total, 3020																			**-674,411.37**
3041	4871	D	E									X		E		N			-25,935.97
3050	4801	C	E											E		N	1		911,867.56
3050	4801	C	E											E		N	1		14,582.35
3050	4871	D	E											E		N			-25,935.97
3050	4901	D	E											E		N	1		-1,308.56
Sub-Total, 3050																			**899,205.38**
3100, Obligated balance, start of year																			========== 1,485,455.95
3200, Obligated balance, end of year																			========== 899,205.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Operation of the National Park System
Treasury Account: Operation of the National Park System
Budget Account Id: 010-24-1036 Treasury Account Id: 14- - /08-1036 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	33,089.52
4011	4902	C	E					DISC				X			E		N		N	641,321.85
Sub-Total, 4011																				**674,411.37**
4020, Disc: Total outlays, gross																				========== 674,411.37
4080, Disc: Outlays, net																				========== 674,411.37
4190, Outlays, net (disc. and mand.)																				========== 674,411.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Operation of the National Park System
Treasury Account:
Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,527,054,367.02

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 43,413,672.04

1010, Unob Bal: Transferred to other accounts -10,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 578,328.03

1050, Unob Bal: Unobligated balance (total) ========== 43,982,000.07

1100, BA: Disc: Appropriation 2,214,958,220.04

1121, BA: Disc: Approps transferred from other accounts 99,789.00

1160, BA: Disc: Appropriation (total) ========== 2,215,058,009.04

1700, BA: Disc: Spending auth: Collected 17,193,861.35

1750, BA: Disc: Spending auth: Total ========== 17,193,861.35

1900, Budget authority total (disc. and mand.) ========== 2,232,251,870.39

1930, Total budgetary resources avail (disc. and mand.) ========== 2,276,233,870.46

1940, Unob Bal: Memo: Unob bal expiring -653,504,129.28

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 95,675,374.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Operation of the National Park System
Treasury Account:
Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	471,005,833.19
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,527,054,367.02
3011, Ob Bal: Obligations incurred: Expired accounts	2,756,233.67
3020, Ob Bal: Outlays (gross)	-1,576,287,606.69
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-578,328.03
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,074,363.17
3050, Ob Bal: EOY: Unpaid obligations	420,876,135.99
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-267,086.01
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	48,677.82
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-218,408.19
3100, Obligated balance, start of year	========== 470,738,747.18
3200, Obligated balance, end of year	========== 420,657,727.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Operation of the National Park System
Treasury Account:
Budget Account Id: 010-24-1036 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	2,232,251,870.39
4010, Disc: Outlays from new authority	1,245,570,191.92
4011, Disc: Outlays from balances	330,717,414.77
4020, Disc: Total outlays, gross	1,576,287,606.69
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-295.87
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-17,369,444.99
4040, Disc: Offsets against gross BA and outlays (total)	-17,369,740.86
4052, Disc: Offset, BA: Collection cred to expired accts	175,879.51
4060, Disc: Additional offsets against BA only (total)	175,879.51
4070, Disc: Budget authority, net	2,215,058,009.04
4080, Disc: Outlays, net	1,558,917,865.83
4180, Budget authority, net (disc. and mand.)	2,215,058,009.04
4190, Outlays, net (disc. and mand.)	1,558,917,865.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Park Partnership Project Grants
Treasury Account: Park Partnership Project Grants
Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-6,991,487.83
0900	4801	C	E									X			U		N	1		595,937.26
0900	4901	C	B									X			U		N	1		-1,890.52
0900	4901	C	E									X			U		N	1		2,949.29
0900	4902	C	E					DISC	BAL			X			U		N		N	6,403,669.84
	Sub-Total, 0900																			**9,178.04**

Budgetary Resources

1000	4201	D	B												U		N	1		7,280,811.04
1000	4801	C	B									X			U		N	1		-6,991,487.83
1000	4901	C	B									X			U		N	1		-1,890.52
	Sub-Total, 1000																			**287,432.69**
1021	4871	D	E									X			U		N			1,172.50
1050, Unob Bal: Unobligated balance (total)																				========== 288,605.19
1930, Total budgetary resources avail (disc. and mand.)																				========== 288,605.19
1941	4610	C	E		A										U		N	1		244,843.65
1941	4700	C	E		A										U		N	1		34,583.50
	Sub-Total, 1941																			**279,427.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Park Partnership Project Grants
Treasury Account: Park Partnership Project Grants
Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		6,991,487.83
3000	4901	C	B									X			U		N	1		1,890.52
Sub-Total, 3000																				**6,993,378.35**
3010	4801	C	B									X			U		N	1		-6,991,487.83
3010	4801	C	E									X			U		N	1		595,937.26
3010	4901	C	B									X			U		N	1		-1,890.52
3010	4901	C	E									X			U		N	1		2,949.29
3010	4902	C	E					DISC	BAL			X			U		N		N	6,403,669.84
Sub-Total, 3010																				**9,178.04**
3020	4902	C	E					DISC	BAL			X			U		N		N	-6,403,669.84
3040	4871	D	E									X			U		N			-1,172.50
3050	4801	C	E												U		N	1		595,937.26
3050	4871	D	E												U		N			-1,172.50
3050	4901	C	E												U		N	1		2,949.29
Sub-Total, 3050																				**597,714.05**
3100, Obligated balance, start of year																				========== 6,993,378.35
3200, Obligated balance, end of year																				========== 597,714.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Park Partnership Project Grants
Treasury Account: Park Partnership Project Grants
Budget Account Id: 010-24-2645 Treasury Account Id: 14- - /X -2645 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X		U		N		N	6,403,669.84
4020, Disc: Total outlays, gross																			========== 6,403,669.84
4080, Disc: Outlays, net																			========== 6,403,669.84
4190, Outlays, net (disc. and mand.)																			========== 6,403,669.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Park Partnership Project Grants
Treasury Account:
Budget Account Id: 010-24-2645 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,178.04

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 287,432.69

1021, Unob Bal: Recov of prior year unpaid obligations 1,172.50

1050, Unob Bal: Unobligated balance (total) ========== 288,605.19

1930, Total budgetary resources avail (disc. and mand.) ========== 288,605.19

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 279,427.15

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 6,993,378.35

3010, Ob Bal: Obligations incurred: Unexpired accounts 9,178.04

3020, Ob Bal: Outlays (gross) -6,403,669.84

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -1,172.50

3050, Ob Bal: EOY: Unpaid obligations 597,714.05

3100, Obligated balance, start of year ========== 6,993,378.35

3200, Obligated balance, end of year ========== 597,714.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Park Partnership Project Grants
Treasury Account:
Budget Account Id: 010-24-2645 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances	6,403,669.84
4020, Disc: Total outlays, gross	========== 6,403,669.84
4080, Disc: Outlays, net	========== 6,403,669.84
4190, Outlays, net (disc. and mand.)	========== 6,403,669.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: United States Park Police
Treasury Account: United States Park Police
Budget Account Id: 010-24-1049 Treasury Account Id: 14- - /X -1049 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	1		281.34
1050, Unob Bal: Unobligated balance (total)																			====== 281.34
1930, Total budgetary resources avail (disc. and mand.)																			====== 281.34
1941	4610	C	E	A										U		N	1		281.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, United States Park Police
Treasury Account:
Budget Account Id: 010-24-1049 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	281.34
1050, Unob Bal: Unobligated balance (total)	====== 281.34
1930, Total budgetary resources avail (disc. and mand.)	====== 281.34
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	281.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-18,302.83
0900	4801	C	E									X			U		N	1		6,388.83
0900	4901	C	B									X			U		N	1		-76,466.36
0900	4902	C	E					DISC	BAL			X			U		N		N	1,072,797.06
Sub-Total, 0900																				**984,416.70**
Budgetary Resources																				
1000	4201	D	B												U		N	1		704,174.82
1000	4801	C	B									X			U		N	1		-18,302.83
1000	4901	C	B									X			U		N	1		-76,466.36
Sub-Total, 1000																				**609,405.63**
1050, Unob Bal: Unobligated balance (total)																				========== 609,405.63
1700	4266	D	E					DISC				X			U		N			1,245,240.86
1750, BA: Disc: Spending auth: Total																				========== 1,245,240.86
1900, Budget authority total (disc. and mand.)																				========== 1,245,240.86
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,854,646.49
1941	4610	C	E	A											U		N	1		870,229.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /X -1042 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		18,302.83
3000	4901	C	B									X			U		N	1		76,466.36
Sub-Total, 3000																				**94,769.19**
3010	4801	C	B									X			U		N	1		-18,302.83
3010	4801	C	E									X			U		N	1		6,388.83
3010	4901	C	B									X			U		N	1		-76,466.36
3010	4902	C	E					DISC	BAL			X			U		N		N	1,072,797.06
Sub-Total, 3010																				**984,416.70**
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,072,797.06
3050	4801	C	E												U		N	1		6,388.83
3100, Obligated balance, start of year																				========= 94,769.19
3200, Obligated balance, end of year																				======== 6,388.83

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,245,240.86
4011	4902	C	E					DISC	BAL			X			U		N		N	1,072,797.06
4020, Disc: Total outlays, gross																				========== 1,072,797.06
4033	4266	D	E					DISC				X			U		N			-1,245,240.86
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,245,240.86
4080, Disc: Outlays, net																				========== -172,443.80
4190, Outlays, net (disc. and mand.)																				========== -172,443.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /13-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,236,567.46
0900	4802	C	E					DISC				X			U		Y	1	N	3,443.00
0900	4901	C	E									X			U		Y	1		181,640.45
0900	4902	C	E					DISC				X			U		Y		N	23,432,032.59
Sub-Total, 0900																				**25,853,683.50**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		59,879,040.00
1130	4392	C	E	P				DISC				X			U		Y			-119,758.00
1160, BA: Disc: Appropriation (total)																				========== 59,759,282.00
1900, Budget authority total (disc. and mand.)																				========== 59,759,282.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 59,759,282.00
1940	4510	C	E		A										U		Y	1		-7,383,382.00
1940	4610	C	E		A										U		Y	1		-17,301,110.93
1940	4700	C	E		A										U		Y	1		-9,221,105.57
Sub-Total, 1940																				**-33,905,598.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /13-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		2,236,567.46
3010	4802	C	E					DISC				X			U		Y	1	N	3,443.00
3010	4901	C	E									X			U		Y	1		181,640.45
3010	4902	C	E					DISC				X			U		Y		N	23,432,032.59
Sub-Total, 3010																				**25,853,683.50**
3020	4802	C	E					DISC				X			U		Y	1	N	-3,443.00
3020	4902	C	E					DISC				X			U		Y		N	-23,432,032.59
Sub-Total, 3020																				**-23,435,475.59**
3050	4801	C	E												U		Y	1		2,236,567.46
3050	4901	C	E												U		Y	1		181,640.45
Sub-Total, 3050																				**2,418,207.91**
3200, Obligated balance, end of year																				========== 2,418,207.91

BA & O, Net

4000, Disc: Budget authority, gross	========== 59,759,282.00

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4802	C	E					DISC				X			U		Y	1	N	3,443.00
4010	4902	C	E					DISC				X			U		Y		N	23,432,032.59
Sub-Total, 4010																				**23,435,475.59**

4020, Disc: Total outlays, gross	========== 23,435,475.59
4070, Disc: Budget authority, net	========== 59,759,282.00
4080, Disc: Outlays, net	========== 23,435,475.59
4180, Budget authority, net (disc. and mand.)	========== 59,759,282.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /13-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 23,435,475.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /12-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		22,176,272.29
3000	4901	C	B									X		E		N	1		1,885,055.18
Sub-Total, 3000																			**24,061,327.47**
3011	4801	C	B									X		E		N	1		-22,176,272.29
3011	4801	C	E									X		E		N	1		13,358,479.21
3011	4881	C	E									X		E		N			180.62
3011	4901	C	B									X		E		N	1		-1,885,055.18
3011	4901	C	E									X		E		N	1		189,364.61
3011	4902	C	E					DISC				X		E		N		N	10,626,489.03
Sub-Total, 3011																			**113,186.00**
3020	4902	C	E					DISC				X		E		N		N	-10,626,489.03
3041	4871	D	E									X		E		N			-503.56
3050	4801	C	E											E		N	1		13,358,479.21
3050	4871	D	E											E		N			-503.56
3050	4881	C	E											E		N			180.62
3050	4901	C	E											E		N	1		189,364.61
Sub-Total, 3050																			**13,547,520.88**
3100, Obligated balance, start of year																			========== 24,061,327.47
3200, Obligated balance, end of year																			========== 13,547,520.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /12-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	10,626,489.03
4020, Disc: Total outlays, gross																				========== 10,626,489.03
4080, Disc: Outlays, net																				========== 10,626,489.03
4190, Outlays, net (disc. and mand.)																				========== 10,626,489.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /11-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,220,214.94
3000	4901	C	B									X			E		N	1		48,595.56
Sub-Total, 3000																				**9,268,810.50**
3011	4801	C	B									X			E		N	1		-9,220,214.94
3011	4801	C	E									X			E		N	1		4,951,437.92
3011	4901	C	B									X			E		N	1		-48,595.56
3011	4901	C	E									X			E		N	1		19,359.35
3011	4902	C	E					DISC				X			E		N		N	4,299,010.62
Sub-Total, 3011																				**997.39**
3020	4902	C	E					DISC				X			E		N		N	-4,299,010.62
3041	4871	D	E									X			E		N			-5,148.18
3050	4801	C	E												E		N	1		4,951,437.92
3050	4871	D	E												E		N			-5,148.18
3050	4901	C	E												E		N	1		19,359.35
Sub-Total, 3050																				**4,965,649.09**
3100, Obligated balance, start of year																				========== 9,268,810.50
3200, Obligated balance, end of year																				========== 4,965,649.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /11-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	4,299,010.62
4020, Disc: Total outlays, gross																				========== 4,299,010.62
4080, Disc: Outlays, net																				========== 4,299,010.62
4190, Outlays, net (disc. and mand.)																				========== 4,299,010.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /10-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		7,108,030.63
3011	4801	C	B									X		E		N	1		-7,108,030.63
3011	4801	C	E									X		E		N	1		4,477,451.68
3011	4901	C	E									X		E		N	1		106,994.69
3011	4902	C	E					DISC				X		E		N		N	2,523,584.26
	Sub-Total, 3011																		**0.00**
3020	4902	C	E					DISC				X		E		N		N	-2,523,584.26
3041	4871	D	E									X		E		N			-56,605.30
3050	4801	C	E											E		N	1		4,477,451.68
3050	4871	D	E											E		N			-56,605.30
3050	4901	C	E											E		N	1		106,994.69
	Sub-Total, 3050																		**4,527,841.07**
3100, Obligated balance, start of year																			========== 7,108,030.63
3200, Obligated balance, end of year																			========== 4,527,841.07

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	2,523,584.26
4020, Disc: Total outlays, gross																			========== 2,523,584.26
4080, Disc: Outlays, net																			========== 2,523,584.26
4190, Outlays, net (disc. and mand.)																			========== 2,523,584.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /09-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,457,410.20
3011	4801	C	B									X			E		N	1		-2,457,410.20
3011	4801	C	E									X			E		N	1		1,739,265.27
3011	4901	C	E									X			E		N	1		32,957.48
3011	4902	C	E					DISC				X			E		N		N	698,891.45
	Sub-Total, 3011																			**13,704.00**
3020	4902	C	E					DISC				X			E		N		N	-698,891.45
3041	4871	D	E									X			E		N			-9,658.55
3050	4801	C	E												E		N	1		1,739,265.27
3050	4871	D	E												E		N			-9,658.55
3050	4901	C	E												E		N	1		32,957.48
	Sub-Total, 3050																			**1,762,564.20**
3100, Obligated balance, start of year																				========== 2,457,410.20
3200, Obligated balance, end of year																				========== 1,762,564.20

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	698,891.45
4020, Disc: Total outlays, gross																				========== 698,891.45
4080, Disc: Outlays, net																				========== 698,891.45
4190, Outlays, net (disc. and mand.)																				========== 698,891.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: National Recreation and Preservation
Treasury Account: National Recreation and Preservation
Budget Account Id: 010-24-1042 Treasury Account Id: 14- - /08-1042 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,918,082.42
3011	4801	C	B									X			E		N	1		-2,918,082.42
3011	4801	C	E									X			E		N	1		1,975,741.56
3011	4881	C	E									X			E		N			0.01
3011	4901	D	E									X			E		N	1		-5,229.13
3011	4902	C	E					DISC				X			E		N		N	947,783.06
Sub-Total, 3011																				**213.08**
3020	4902	C	E					DISC				X			E		N		N	-947,783.06
3050	4801	C	E												E		N	1		1,975,741.56
3050	4881	C	E												E		N			0.01
3050	4901	D	E												E		N	1		-5,229.13
Sub-Total, 3050																				**1,970,512.44**
3100, Obligated balance, start of year																				========== 2,918,082.42
3200, Obligated balance, end of year																				========== 1,970,512.44

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	947,783.06
4020, Disc: Total outlays, gross																				========== 947,783.06
4080, Disc: Outlays, net																				========== 947,783.06
4190, Outlays, net (disc. and mand.)																				========== 947,783.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, National Recreation and Preservation
Treasury Account:
Budget Account Id: 010-24-1042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 26,838,100.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 609,405.63

1050, Unob Bal: Unobligated balance (total) ========== 609,405.63

1100, BA: Disc: Appropriation 59,879,040.00

1130, BA: Disc: Appropriations permanently reduced -119,758.00

1160, BA: Disc: Appropriation (total) ========== 59,759,282.00

1700, BA: Disc: Spending auth: Collected 1,245,240.86

1750, BA: Disc: Spending auth: Total ========== 1,245,240.86

1900, Budget authority total (disc. and mand.) ========== 61,004,522.86

1930, Total budgetary resources avail (disc. and mand.) ========== 61,613,928.49

1940, Unob Bal: Memo: Unob bal expiring -33,905,598.50

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 870,229.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, National Recreation and Preservation
Treasury Account:
Budget Account Id: 010-24-1042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,908,430.41
3010, Ob Bal: Obligations incurred: Unexpired accounts	26,838,100.20
3011, Ob Bal: Obligations incurred: Expired accounts	128,100.47
3020, Ob Bal: Outlays (gross)	-43,604,031.07
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-71,915.59
3050, Ob Bal: EOY: Unpaid obligations	29,198,684.42
	==========
3100, Obligated balance, start of year	45,908,430.41
3200, Obligated balance, end of year	========== 29,198,684.42

BA & O, Net

4000, Disc: Budget authority, gross	========== 61,004,522.86
4010, Disc: Outlays from new authority	23,435,475.59
4011, Disc: Outlays from balances	20,168,555.48
4020, Disc: Total outlays, gross	========== 43,604,031.07
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,245,240.86
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,245,240.86
4070, Disc: Budget authority, net	========== 59,759,282.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, National Recreation and Preservation
Treasury Account:
Budget Account Id: 010-24-1042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 42,358,790.21
4180, Budget authority, net (disc. and mand.)																				========== 59,759,282.00
4190, Outlays, net (disc. and mand.)																				========== 42,358,790.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Treasury Account: Urban Park and Recreation Fund
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -1031 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	1		208,742.64
1050, Unob Bal: Unobligated balance (total)																			========== 208,742.64
1930, Total budgetary resources avail (disc. and mand.)																			========== 208,742.64
1941	4610	C	E	A										U		N	1		208,742.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Urban Park and Recreation Fund
Treasury Account: Urban Park and Recreation Fund, from LWCF
Budget Account Id: 010-24-1031 Treasury Account Id: 14- - /X -5476 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		53.87
1050, Unob Bal: Unobligated balance (total)																				====== 53.87
1930, Total budgetary resources avail (disc. and mand.)																				====== 53.87
1941	4610	C	E		A										U		N	2		53.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Urban Park and Recreation Fund
Treasury Account:
Budget Account Id: 010-24-1031 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	208,796.51
1050, Unob Bal: Unobligated balance (total)	========== 208,796.51
1930, Total budgetary resources avail (disc. and mand.)	========== 208,796.51
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	208,796.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-18,496,101.89
0900	4801	C	B									X			U		N	1		-41,877,079.44
0900	4801	C	E									X			U		N	1		40,821,182.28
0900	4801	C	E									X			U		N	1		98,966,052.91
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,000,018.77
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-43,965.69
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,248,526.60
0900	4802	C	E					DISC	BAL			X			U		N	1	N	87,993.80
0900	4901	C	B									X			U		N	1		-131,559,646.17
0900	4901	C	B									X			U		N	1		-53,897,573.22
0900	4901	C	E									X			U		N	1		1,672,219.27
0900	4901	C	E									X			U		N	1		9,883,692.23
0900	4902	C	E					DISC	BAL			X			U		N		N	136,117,154.38
0900	4902	C	E					DISC	BAL			X			U		N		N	74,933,189.79
Sub-Total, 0900																				**116,855,626.08**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		225,631,142.63
1000	4221	D	B			F		DISC				X			U		N	1		120,467,044.50
1000	4222	D	B			F		DISC				X			U		N	1		20,123,800.43
1000	4251	D	B			F		DISC				X			U		N	1		25,278,255.97
1000	4801	C	B									X			U		N	1		-18,496,101.89
1000	4801	C	B									X			U		N	1		-41,877,079.44
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,000,018.77
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-43,965.69
1000	4901	C	B									X			U		N	1		-131,559,646.17
1000	4901	C	B									X			U		N	1		-53,897,573.22
Sub-Total, 1000																				**144,625,858.35**
1010	4190	C	E							14	5198	X			U		N			-564,206.76
1021	4871	D	E									X			U		N			2,826,988.12
1050, Unob Bal: Unobligated balance (total)																				========== 146,888,639.71
1100	4119	D	E	P				DISC				X		X	U		N	1		479,173,000.00
1121	4170	D	E	P				DISC		14	1125	X			U		N			15,500,000.00
1130	4392	C	E	P				DISC				X			U		N			-262,346.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			========== 494,410,654.00
1700	4222	D	B			F		DISC				X		U		N	1		-20,123,800.43
1700	4222	D	E			F		DISC				X		U		N	1		16,289,146.16
1700	4252	D	E			F		DISC				X		U		N			47,437,302.98
1700	4266	D	E					DISC				X		U		N			14,529,150.59
1700	4277	D	E					DISC				X		U		N			126,377.30
Sub-Total, 1700																			**58,258,176.60**
1701	4221	D	B			F		DISC				X		U		N	1		-120,467,044.50
1701	4221	D	E			F		DISC				X		U		N	1		144,656,109.70
1701	4251	D	B			F		DISC				X		U		N	1		-25,278,255.97
1701	4251	D	E			F		DISC				X		U		N	1		30,096,327.61
Sub-Total, 1701																			**29,007,136.84**
1750, BA: Disc: Spending auth: Total																			========== 87,265,313.44
1900, Budget authority total (disc. and mand.)																			========== 581,675,967.44
1930, Total budgetary resources avail (disc. and mand.)																			========== 728,564,607.15
1941	4510	C	E		A									U		N	1		6,840,839.00
1941	4610	C	E		A									U		N	1		429,452,151.17
1941	4610	C	E		A									U		N	1		124,678,081.87
1941	4700	C	E		A									U		N	1		10,435,186.99
1941	4700	C	E		A									U		N	1		40,302,722.04
Sub-Total, 1941																			**611,708,981.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		18,496,101.89
3000	4801	C	B									X			U		N	1		41,877,079.44
3000	4901	C	B									X			U		N	1		131,559,646.17
3000	4901	C	B									X			U		N	1		53,897,573.22
Sub-Total, 3000																				**245,830,400.72**
3010	4801	C	B									X			U		N	1		-18,496,101.89
3010	4801	C	B									X			U		N	1		-41,877,079.44
3010	4801	C	E									X			U		N	1		40,821,182.28
3010	4801	C	E									X			U		N	1		98,966,052.91
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-1,000,018.77
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-43,965.69
3010	4802	C	E					DISC	BAL			X			U		N	1	N	1,248,526.60
3010	4802	C	E					DISC	BAL			X			U		N	1	N	87,993.80
3010	4901	C	B									X			U		N	1		-131,559,646.17
3010	4901	C	B									X			U		N	1		-53,897,573.22
3010	4901	C	E									X			U		N	1		1,672,219.27
3010	4901	C	E									X			U		N	1		9,883,692.23
3010	4902	C	E					DISC	BAL			X			U		N		N	136,117,154.38
3010	4902	C	E					DISC	BAL			X			U		N		N	74,933,189.79
Sub-Total, 3010																				**116,855,626.08**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	1,000,018.77
3020	4802	C	B					DISC	BAL			X			U		N	1	N	43,965.69
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-1,248,526.60
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-87,993.80
3020	4902	C	E					DISC	BAL			X			U		N		N	-136,117,154.38
3020	4902	C	E					DISC	BAL			X			U		N		N	-74,933,189.79
Sub-Total, 3020																				**-211,342,880.11**
3040	4871	D	E									X			U		N			-2,826,988.12
3050	4801	C	E												U		N	1		40,821,182.28
3050	4801	C	E												U		N	1		98,966,052.91
3050	4871	D	E												U		N			-2,826,988.12
3050	4901	C	E												U		N	1		1,672,219.27
3050	4901	C	E												U		N	1		9,883,692.23
Sub-Total, 3050																				**148,516,158.57**
3060	4221	D	B			F		DISC				X			U		N	1		-120,467,044.50
3060	4251	D	B			F		DISC				X			U		N	1		-25,278,255.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-145,745,300.47**
3070	4221	D	B			F		DISC				X			U		N	1		120,467,044.50
3070	4221	D	E			F		DISC				X			U		N	1		-144,656,109.70
3070	4251	D	B			F		DISC				X			U		N	1		25,278,255.97
3070	4251	D	E			F		DISC				X			U		N	1		-30,096,327.61
	Sub-Total, 3070																			**-29,007,136.84**
3090	4221	D	E			F		DISC							U		N	1		-144,656,109.70
3090	4251	D	E			F		DISC							U		N	1		-30,096,327.61
	Sub-Total, 3090																			**-174,752,437.31**
	3100, Obligated balance, start of year																			========== 100,085,100.25
	3200, Obligated balance, end of year																			========== -26,236,278.74

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 581,675,967.44
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-1,000,018.77
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-43,965.69
4011	4802	C	E					DISC	BAL			X			U		N	1	N	1,248,526.60
4011	4802	C	E					DISC	BAL			X			U		N	1	N	87,993.80
4011	4902	C	E					DISC	BAL			X			U		N		N	136,117,154.38
4011	4902	C	E					DISC	BAL			X			U		N		N	74,933,189.79
	Sub-Total, 4011																			**211,342,880.11**
	4020, Disc: Total outlays, gross																			========== 211,342,880.11
4030	4222	D	B			F		DISC				X			U		N	1		20,123,800.43
4030	4222	D	E			F		DISC				X			U		N	1		-16,289,146.16
4030	4252	D	E			F		DISC				X			U		N			-47,437,302.98
4030	4277	D	E					DISC				X			U		N			-126,377.30
	Sub-Total, 4030																			**-43,729,026.01**
4033	4266	D	E					DISC				X			U		N			-14,529,150.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -58,258,176.60
4050	4221	D	B			F		DISC				X			U		N	1		120,467,044.50
4050	4221	D	E			F		DISC				X			U		N	1		-144,656,109.70
4050	4251	D	B			F		DISC				X			U		N	1		25,278,255.97
4050	4251	D	E			F		DISC				X			U		N	1		-30,096,327.61
Sub-Total, 4050																				**-29,007,136.84**
4060, Disc: Additional offsets against BA only (total)																				========== -29,007,136.84
4070, Disc: Budget authority, net																				========== 494,410,654.00
4080, Disc: Outlays, net																				========== 153,084,703.51
4180, Budget authority, net (disc. and mand.)																				========== 494,410,654.00
4190, Outlays, net (disc. and mand.)																				========== 153,084,703.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction and Major Maintenance, Recovery Act
Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		193,432.37
3000	4801	C	B									X			E		N	1		9,956,182.12
3000	4901	C	B									X			E		N	1		304,325.32
3000	4901	C	B									X			E		N	1		100,000.00
Sub-Total, 3000																				**10,553,939.81**
3011	4801	C	B									X			E		N	1		-193,432.37
3011	4801	C	B									X			E		N	1		-9,956,182.12
3011	4801	C	E									X			E		N	1		151,265.12
3011	4801	C	E									X			E		N	1		2,108,880.31
3011	4901	C	B									X			E		N	1		-304,325.32
3011	4901	C	B									X			E		N	1		-100,000.00
3011	4901	C	E									X			E		N	1		436,532.81
3011	4901	C	E									X			E		N	1		102,068.12
3011	4902	C	E					DISC				X			E		N		N	7,732,801.14
3011	4902	C	E					DISC				X			E		N		N	40,105.94
Sub-Total, 3011																				**17,713.63**
3020	4902	C	E					DISC				X			E		N		N	-7,732,801.14
3020	4902	C	E					DISC				X			E		N		N	-40,105.94
Sub-Total, 3020																				**-7,772,907.08**
3041	4871	D	E									X			E		N			-18,372.69
3050	4801	C	E												E		N	1		151,265.12
3050	4801	C	E												E		N	1		2,108,880.31
3050	4871	D	E												E		N			-18,372.69
3050	4901	C	E												E		N	1		436,532.81
3050	4901	C	E												E		N	1		102,068.12
Sub-Total, 3050																				**2,780,373.67**
3060	4221	D	B			F		DISC				X			E		N	1		-193,432.37
3060	4251	D	B			F		DISC				X			E		N	1		-174,616.79
Sub-Total, 3060																				**-368,049.16**
3071	4221	D	B			F		DISC				X			E		N	1		193,432.37
3071	4221	D	E			F		DISC				X			E		N	1		-153,508.31
3071	4251	D	B			F		DISC				X			E		N	1		174,616.79
3071	4251	D	E			F		DISC				X			E		N	1		-102,068.12
Sub-Total, 3071																				**112,472.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction and Major Maintenance, Recovery Act
Budget Account Id: 010-24-1039 Treasury Account Id: 14- -09/10-1041 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-153,508.31
3090	4251	D	E			F		DISC							E		N	1		-102,068.12
	Sub-Total, 3090																			**-255,576.43**
3100, Obligated balance, start of year																				========== 10,185,890.65
3200, Obligated balance, end of year																				========== 2,524,797.24

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	7,732,801.14
4011	4902	C	E					DISC				X			E		N		N	40,105.94
	Sub-Total, 4011																			**7,772,907.08**
4020, Disc: Total outlays, gross																				========== 7,772,907.08
4030	4252	D	E			F		DISC				X			E		N			-112,472.73
4040, Disc: Offsets against gross BA and outlays (total)																				========== -112,472.73
4052	4252	D	E			F		DISC				X			E		N			112,472.73
4060, Disc: Additional offsets against BA only (total)																				========== 112,472.73
4080, Disc: Outlays, net																				========== 7,660,434.35
4190, Outlays, net (disc. and mand.)																				========== 7,660,434.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Federal Infrastructure Improvement, from LWCF
Budget Account Id: 010-24-1039 Treasury Account Id: 14- - /X -5481 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		37,664.59
1050, Unob Bal: Unobligated balance (total)																				========= 37,664.59
1930, Total budgetary resources avail (disc. and mand.)																				========= 37,664.59
1941	4610	C	E		A										U		N	2		37,664.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 69-14- /X -1039 -005-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-73,682.18
0900	4801	C	E									X			U		N	1		73,682.18
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,752,350.14
1000	4801	C	B									X			U		N	1		-73,682.18
Sub-Total, 1000																				**2,678,667.96**
1021	4871	D	E									X			U		N			8,559.29
1050, Unob Bal: Unobligated balance (total)																				========== 2,687,227.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,687,227.25
1941	4450	C	E												U		N	1		2,687,227.25
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		73,682.18
3010	4801	C	B									X			U		N	1		-73,682.18
3010	4801	C	E									X			U		N	1		73,682.18
Sub-Total, 3010																				**0.00**
3040	4871	D	E									X			U		N			-8,559.29
3050	4801	C	E												U		N	1		73,682.18
3050	4871	D	E												U		N			-8,559.29
Sub-Total, 3050																				**65,122.89**
3100, Obligated balance, start of year																				========= 73,682.18
3200, Obligated balance, end of year																				========= 65,122.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-42,907,676.10
0900	4801	C	E									X			U		N	1		14,039,909.17
0900	4881	C	E									X			U		N			302.50
0900	4901	C	B									X			U		N	1		-5,368,525.81
0900	4901	C	E									X			U		N	1		5,610,251.64
0900	4902	C	E					DISC	BAL			X			U		N		N	39,830,409.13
Sub-Total, 0900																				**11,204,670.53**

Budgetary Resources

1000	4201	D	B												U		N	1		74,373,157.52
1000	4801	C	B									X			U		N	1		-42,907,676.10
1000	4901	C	B									X			U		N	1		-5,368,525.81
Sub-Total, 1000																				**26,096,955.61**
1021	4871	D	E									X			U		N			260,263.33
1050, Unob Bal: Unobligated balance (total)																				==========
																				26,357,218.94
1700	4972	D	E			F		DISC				X			U		N			302.50
1750, BA: Disc: Spending auth: Total																				======
																				302.50
1900, Budget authority total (disc. and mand.)																				======
																				302.50
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				26,357,521.44
1941	4610	C	E		A										U		N	1		12,867,783.39
1941	4700	C	E		A										U		N	1		2,285,067.52
Sub-Total, 1941																				**15,152,850.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		42,907,676.10
3000	4901	C	B									X			U		N	1		5,368,525.81
Sub-Total, 3000																				**48,276,201.91**
3010	4801	C	B									X			U		N	1		-42,907,676.10
3010	4801	C	E									X			U		N	1		14,039,909.17
3010	4881	C	E									X			U		N			302.50
3010	4901	C	B									X			U		N	1		-5,368,525.81
3010	4901	C	E									X			U		N	1		5,610,251.64
3010	4902	C	E					DISC	BAL			X			U		N		N	39,830,409.13
Sub-Total, 3010																				**11,204,670.53**
3020	4902	C	E					DISC	BAL			X			U		N		N	-39,830,409.13
3040	4871	D	E									X			U		N			-260,263.33
3050	4801	C	E												U		N	1		14,039,909.17
3050	4871	D	E												U		N			-260,263.33
3050	4881	C	E												U		N			302.50
3050	4901	C	E												U		N	1		5,610,251.64
Sub-Total, 3050																				**19,390,199.98**
3100, Obligated balance, start of year																				========== 48,276,201.91
3200, Obligated balance, end of year																				========== 19,390,199.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (and Major Maintenance)
Treasury Account: Construction (and Major Maintenance)
Budget Account Id: 010-24-1039 Treasury Account Id: 96-14- /X -1039 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				====== 302.50
4011	4902	C	E					DISC	BAL			X			U		N		N	39,830,409.13
4020, Disc: Total outlays, gross																				========== 39,830,409.13
4030	4972	D	E			F		DISC				X			U		N			-302.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -302.50
4080, Disc: Outlays, net																				========== 39,830,106.63
4190, Outlays, net (disc. and mand.)																				========== 39,830,106.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (and Major Maintenance)
Treasury Account:
Budget Account Id: 010-24-1039 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 128,060,296.61

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 173,439,146.51

1010, Unob Bal: Transferred to other accounts -564,206.76

1021, Unob Bal: Recov of prior year unpaid obligations 3,095,810.74

1050, Unob Bal: Unobligated balance (total) ========== 175,970,750.49

1100, BA: Disc: Appropriation 479,173,000.00

1121, BA: Disc: Approps transferred from other accounts 15,500,000.00

1130, BA: Disc: Appropriations permanently reduced -262,346.00

1160, BA: Disc: Appropriation (total) ========== 494,410,654.00

1700, BA: Disc: Spending auth: Collected 58,258,479.10

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 29,007,136.84

1750, BA: Disc: Spending auth: Total ========== 87,265,615.94

1900, Budget authority total (disc. and mand.) ========== 581,676,269.94

1930, Total budgetary resources avail (disc. and mand.) ========== 757,647,020.43

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 629,586,723.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (and Major Maintenance)
Treasury Account:
Budget Account Id: 010-24-1039 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	304,734,224.62
3010, Ob Bal: Obligations incurred: Unexpired accounts	128,060,296.61
3011, Ob Bal: Obligations incurred: Expired accounts	17,713.63
3020, Ob Bal: Outlays (gross)	-258,946,196.32
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,095,810.74
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-18,372.69
3050, Ob Bal: EOY: Unpaid obligations	170,751,855.11
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-146,113,349.63
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-29,007,136.84
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	112,472.73
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-175,008,013.74
3100, Obligated balance, start of year	========== 158,620,874.99
3200, Obligated balance, end of year	========== -4,256,158.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (and Major Maintenance)
Treasury Account:
Budget Account Id: 010-24-1039 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	581,676,269.94
4011, Disc: Outlays from balances	258,946,196.32
4020, Disc: Total outlays, gross	258,946,196.32
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-43,841,801.24
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-14,529,150.59
4040, Disc: Offsets against gross BA and outlays (total)	-58,370,951.83
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-29,007,136.84
4052, Disc: Offset, BA: Collection cred to expired accts	112,472.73
4060, Disc: Additional offsets against BA only (total)	-28,894,664.11
4070, Disc: Budget authority, net	494,410,654.00
4080, Disc: Outlays, net	200,575,244.49
4180, Budget authority, net (disc. and mand.)	494,410,654.00
4190, Outlays, net (disc. and mand.)	200,575,244.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-41,435,543.56
0900	4801	C	E									X			U		N	2		97,313,195.03
0900	4901	C	B									X			U		N	2		-69,045,993.70
0900	4901	C	E									X			U		N	2		111,215.93
0900	4902	C	E					DISC	BAL			X			U		N		N	45,101,589.57
	Sub-Total, 0900																			**32,044,463.27**

Budgetary Resources

1000	4201	D	B												U		N	2		238,280,867.78
1000	4221	D	B			F		DISC				X			U		N	2		792,105.07
1000	4801	C	B									X			U		N	2		-41,435,543.56
1000	4901	C	B									X			U		N	2		-69,045,993.70
	Sub-Total, 1000																			**128,591,435.59**
1021	4871	D	E									X			U		N			468,217.71
1050, Unob Bal: Unobligated balance (total)																				==========
																				129,059,653.30
1101	4114	D	E	P				DISC				X			U		N	2		101,896,704.00
1132	4387	C	E	P				DISC				X			U		N			-203,793.00
1160, BA: Disc: Appropriation (total)																				==========
																				101,692,911.00
1701	4221	D	B			F		DISC				X			U		N	2		-792,105.07
1701	4221	D	E			F		DISC				X			U		N	2		35,542.26
	Sub-Total, 1701																			**-756,562.81**
1750, BA: Disc: Spending auth: Total																				==========
																				-756,562.81
1900, Budget authority total (disc. and mand.)																				==========
																				100,936,348.19
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				229,996,001.49
1941	4510	C	E		A										U		N	2		5,126,016.00
1941	4610	C	E		A										U		N	2		192,449,177.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A									U		N	2		376,344.75
Sub-Total, 1941																			**197,951,538.22**

Change in Obl Bal

3000	4801	C	B									X		U		N	2		41,435,543.56
3000	4901	C	B									X		U		N	2		69,045,993.70
Sub-Total, 3000																			**110,481,537.26**
3010	4801	C	B									X		U		N	2		-41,435,543.56
3010	4801	C	E									X		U		N	2		97,313,195.03
3010	4901	C	B									X		U		N	2		-69,045,993.70
3010	4901	C	E									X		U		N	2		111,215.93
3010	4902	C	E					DISC	BAL			X		U		N		N	45,101,589.57
Sub-Total, 3010																			**32,044,463.27**
3020	4902	C	E					DISC	BAL			X		U		N		N	-45,101,589.57
3040	4871	D	E									X		U		N			-468,217.71
3050	4801	C	E											U		N	2		97,313,195.03
3050	4871	D	E											U		N			-468,217.71
3050	4901	C	E											U		N	2		111,215.93
Sub-Total, 3050																			**96,956,193.25**
3060	4221	D	B			F		DISC				X		U		N	2		-792,105.07
3070	4221	D	B			F		DISC				X		U		N	2		792,105.07
3070	4221	D	E			F		DISC				X		U		N	2		-35,542.26
Sub-Total, 3070																			**756,562.81**
3090	4221	D	E			F		DISC						U		N	2		-35,542.26
3100, Obligated balance, start of year																			========== 109,689,432.19
3200, Obligated balance, end of year																			========== 96,920,650.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5035 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 100,936,348.19
4011	4902	C	E					DISC	BAL			X			U		N		N	45,101,589.57
4020, Disc: Total outlays, gross																				========== 45,101,589.57
4050	4221	D	B			F		DISC				X			U		N	2		792,105.07
4050	4221	D	E			F		DISC				X			U		N	2		-35,542.26
Sub-Total, 4050																				**756,562.81**
4060, Disc: Additional offsets against BA only (total)																				========== 756,562.81
4070, Disc: Budget authority, net																				========== 101,692,911.00
4080, Disc: Outlays, net																				========== 45,101,589.57
4180, Budget authority, net (disc. and mand.)																				========== 101,692,911.00
4190, Outlays, net (disc. and mand.)																				========== 45,101,589.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-1,723,113.65
0900	4801	C	E									X			U		N	2		1,611,396.19
0900	4902	C	E					MAND	BAL			X			U		N		N	402,590.61
Sub-Total, 0900																				**290,873.15**
Budgetary Resources																				
1000	4201	D	B												U		N	2		7,561,347.61
1000	4801	C	B									X			U		N	2		-1,723,113.65
Sub-Total, 1000																				**5,838,233.96**
1021	4871	D	E									X			U		N			267,289.59
1050, Unob Bal: Unobligated balance (total)																				========== 6,105,523.55
1201	4114	D	E	P				MAND				X			U		N	2		104,666.34
1260, BA: Mand: Appropriations (total)																				========== 104,666.34
1900, Budget authority total (disc. and mand.)																				========== 104,666.34
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,210,189.89
1941	4610	C	E		A										U		N	2		5,919,316.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Outer Continental Shelf Revenues, LWCF Share from Certain Leases
Budget Account Id: 010-24-5035 Treasury Account Id: 14- - /X -5536 -000-0
FACTS II User: Brendan Smedley / (703) 487-9126 / brendan_smedley@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		1,723,113.65
3010	4801	C	B									X			U		N	2		-1,723,113.65
3010	4801	C	E									X			U		N	2		1,611,396.19
3010	4902	C	E					MAND	BAL			X			U		N		N	402,590.61
Sub-Total, 3010																				**290,873.15**
3020	4902	C	E					MAND	BAL			X			U		N		N	-402,590.61
3040	4871	D	E									X			U		N			-267,289.59
3050	4801	C	E												U		N	2		1,611,396.19
3050	4871	D	E												U		N			-267,289.59
Sub-Total, 3050																				**1,344,106.60**
3100, Obligated balance, start of year																				========== 1,723,113.65
3200, Obligated balance, end of year																				========== 1,344,106.60

BA & O, Net

4090, Mand: Budget authority, gross																				========== 104,666.34
4101	4902	C	E					MAND	BAL			X			U		N		N	402,590.61
4110	4902	C	E					MAND	BAL			X			U		N		N	402,590.61
4160, Mand: Budget authority, net																				========== 104,666.34
4170, Mand: Outlays, net																				========== 402,590.61
4180, Budget authority, net (disc. and mand.)																				========== 104,666.34
4190, Outlays, net (disc. and mand.)																				========== 402,590.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Land Acquisition and State Assistance
Treasury Account: Land Acquisition and State Assistance
Budget Account Id: 010-24-5035 Treasury Account Id: 96-14- /X -5035 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		58,981.55
1050, Unob Bal: Unobligated balance (total)																				========= 58,981.55
1930, Total budgetary resources avail (disc. and mand.)																				========= 58,981.55
1941	4620	C	E		A										U		N	2		58,981.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Land Acquisition and State Assistance
Treasury Account:
Budget Account Id: 010-24-5035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 32,335,336.42

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 134,488,651.10

1021, Unob Bal: Recov of prior year unpaid obligations 735,507.30

1050, Unob Bal: Unobligated balance (total) ========== 135,224,158.40

1101, BA: Disc: Appropriation (special or trust fund) 101,896,704.00

1132, BA: Disc: Appropriations temporarily reduced -203,793.00

1160, BA: Disc: Appropriation (total) ========== 101,692,911.00

1201, BA: Mand: Appropriation (special or trust fund) 104,666.34

1260, BA: Mand: Appropriations (total) ========== 104,666.34

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -756,562.81

1750, BA: Disc: Spending auth: Total ========== -756,562.81

1900, Budget authority total (disc. and mand.) ========== 101,041,014.53

1930, Total budgetary resources avail (disc. and mand.) ========== 236,265,172.93

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 203,929,836.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Land Acquisition and State Assistance
Treasury Account:
Budget Account Id: 010-24-5035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	112,204,650.91
3010, Ob Bal: Obligations incurred: Unexpired accounts	32,335,336.42
3020, Ob Bal: Outlays (gross)	-45,504,180.18
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-735,507.30
3050, Ob Bal: EOY: Unpaid obligations	98,300,299.85
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-792,105.07
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	756,562.81
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35,542.26
3100, Obligated balance, start of year	========== 111,412,545.84
3200, Obligated balance, end of year	========== 98,264,757.59

BA & O, Net

4000, Disc: Budget authority, gross	========== 100,936,348.19
4011, Disc: Outlays from balances	45,101,589.57
4020, Disc: Total outlays, gross	========== 45,101,589.57
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	756,562.81
4060, Disc: Additional offsets against BA only (total)	========== 756,562.81
4070, Disc: Budget authority, net	========== 101,692,911.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Land Acquisition and State Assistance
Treasury Account:
Budget Account Id: 010-24-5035 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 45,101,589.57
4090, Mand: Budget authority, gross																			========== 104,666.34
4101, Mand: Outlays from balances																			402,590.61
4110, Mand: Total outlays, gross																			402,590.61
4160, Mand: Budget authority, net																			========== 104,666.34
4170, Mand: Outlays, net																			========== 402,590.61
4180, Budget authority, net (disc. and mand.)																			========== 101,797,577.34
4190, Outlays, net (disc. and mand.)																			========== 45,504,180.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Enhancement Fee Program, National Park Service
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-81,779,365.12
0900	4801	C	E									X			U		N	2		51,674,125.26
0900	4802	C	E					MAND	BAL			X			U		N	2	N	7,747.15
0900	4901	C	B									X			U		N	2		-6,390,853.29
0900	4901	C	E									X			U		N	2		1,721,900.36
0900	4902	C	E					MAND	BAL			X			U		N		N	118,111,177.64
Sub-Total, 0900																				**83,344,732.00**

Budgetary Resources

1000	4201	D	B												U		N	2		188,435,095.53
1000	4801	C	B									X			U		N	2		-81,779,365.12
1000	4901	C	B									X			U		N	2		-6,390,853.29
Sub-Total, 1000																				**100,264,877.12**
1021	4871	D	E									X			U		N			179,467.60
1050, Unob Bal: Unobligated balance (total)																				========== 100,444,344.72
1201	4114	D	E	P				MAND				X			U		N	2		105,264,782.36
1260, BA: Mand: Appropriations (total)																				========== 105,264,782.36
1900, Budget authority total (disc. and mand.)																				========== 105,264,782.36
1930, Total budgetary resources avail (disc. and mand.)																				========== 205,709,127.08
1941	4610	C	E		A										U		N	2		101,990,631.67
1941	4700	C	E		A										U		N	2		20,373,763.41
Sub-Total, 1941																				**122,364,395.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Enhancement Fee Program, National Park Service
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		81,779,365.12
3000	4901	C	B									X			U		N	2		6,390,853.29
Sub-Total, 3000																				**88,170,218.41**
3010	4801	C	B									X			U		N	2		-81,779,365.12
3010	4801	C	E									X			U		N	2		51,674,125.26
3010	4802	C	E					MAND	BAL			X			U		N	2	N	7,747.15
3010	4901	C	B									X			U		N	2		-6,390,853.29
3010	4901	C	E									X			U		N	2		1,721,900.36
3010	4902	C	E					MAND	BAL			X			U		N		N	118,111,177.64
Sub-Total, 3010																				**83,344,732.00**
3020	4802	C	E					MAND	BAL			X			U		N	2	N	-7,747.15
3020	4902	C	E					MAND	BAL			X			U		N		N	-118,111,177.64
Sub-Total, 3020																				**-118,118,924.79**
3040	4871	D	E									X			U		N			-179,467.60
3050	4801	C	E												U		N	2		51,674,125.26
3050	4871	D	E												U		N			-179,467.60
3050	4901	C	E												U		N	2		1,721,900.36
Sub-Total, 3050																				**53,216,558.02**
3100, Obligated balance, start of year																				========== 88,170,218.41
3200, Obligated balance, end of year																				========== 53,216,558.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Enhancement Fee Program, National Park Service
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5110 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 105,264,782.36
4101	4802	C	E					MAND	BAL			X			U		N	2	N	7,747.15
4101	4902	C	E					MAND	BAL			X			U		N		N	118,111,177.64
Sub-Total, 4101																				**118,118,924.79**
4110	4802	C	E					MAND	BAL			X			U		N	2	N	7,747.15
4110	4902	C	E					MAND	BAL			X			U		N		N	118,111,177.64
Sub-Total, 4110																				**118,118,924.79**
4160, Mand: Budget authority, net																				========== 105,264,782.36
4170, Mand: Outlays, net																				========== 118,118,924.79
4180, Budget authority, net (disc. and mand.)																				========== 105,264,782.36
4190, Outlays, net (disc. and mand.)																				========== 118,118,924.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Transportation System Fund
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-6,001,342.24
0900	4801	C	E									X			U		N	2		9,487,007.75
0900	4901	C	B									X			U		N	2		-69,768.67
0900	4901	C	E									X			U		N	2		869,954.74
0900	4902	C	E					MAND	BAL			X			U		N		N	7,441,807.44
	Sub-Total, 0900																			**11,727,659.02**

Budgetary Resources

1000	4201	D	B												U		N	2		19,686,961.82
1000	4801	C	B									X			U		N	2		-6,001,342.24
1000	4901	C	B									X			U		N	2		-69,768.67
	Sub-Total, 1000																			**13,615,850.91**
1050, Unob Bal: Unobligated balance (total)																				========== 13,615,850.91
1201	4114	D	E	P				MAND				X			U		N	2		6,130,737.13
1260, BA: Mand: Appropriations (total)																				========== 6,130,737.13
1900, Budget authority total (disc. and mand.)																				========== 6,130,737.13
1930, Total budgetary resources avail (disc. and mand.)																				========== 19,746,588.04
1941	4610	C	E		A										U		N	2		4,197,567.23
1941	4700	C	E		A										U		N	2		3,821,361.79
	Sub-Total, 1941																			**8,018,929.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Transportation System Fund
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		6,001,342.24
3000	4901	C	B									X			U		N	2		69,768.67
Sub-Total, 3000																				**6,071,110.91**
3010	4801	C	B									X			U		N	2		-6,001,342.24
3010	4801	C	E									X			U		N	2		9,487,007.75
3010	4901	C	B									X			U		N	2		-69,768.67
3010	4901	C	E									X			U		N	2		869,954.74
3010	4902	C	E					MAND	BAL			X			U		N		N	7,441,807.44
Sub-Total, 3010																				**11,727,659.02**
3020	4902	C	E					MAND	BAL			X			U		N		N	-7,441,807.44
3050	4801	C	E												U		N	2		9,487,007.75
3050	4901	C	E												U		N	2		869,954.74
Sub-Total, 3050																				**10,356,962.49**
3100, Obligated balance, start of year																				========== 6,071,110.91
3200, Obligated balance, end of year																				========== 10,356,962.49

BA & O, Net

4090, Mand: Budget authority, gross																				========== 6,130,737.13
4101	4902	C	E					MAND	BAL			X			U		N		N	7,441,807.44
4110	4902	C	E					MAND	BAL			X			U		N		N	7,441,807.44
4160, Mand: Budget authority, net																				========== 6,130,737.13
4170, Mand: Outlays, net																				========== 7,441,807.44
4180, Budget authority, net (disc. and mand.)																				========== 6,130,737.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Transportation System Fund
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5164 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 7,441,807.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: National Park Passport Program
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-181,302.53
0900	4801	C	E									X			U		N	2		96,244.53
0900	4902	C	E					MAND	BAL			X			U		N		N	85,058.00
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	2		184,617.49
1000	4801	C	B									X			U		N	2		-181,302.53
	Sub-Total, 1000																			**3,314.96**
	1050, Unob Bal: Unobligated balance (total)																			======== 3,314.96
	1930, Total budgetary resources avail (disc. and mand.)																			======== 3,314.96
1941	4610	C	E	A											U		N	2		3,314.96

Change in Obl Bal

3000	4801	C	B									X			U		N	2		181,302.53
3010	4801	C	B									X			U		N	2		-181,302.53
3010	4801	C	E									X			U		N	2		96,244.53
3010	4902	C	E					MAND	BAL			X			U		N		N	85,058.00
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					MAND	BAL			X			U		N		N	-85,058.00
3050	4801	C	E												U		N	2		96,244.53
	3100, Obligated balance, start of year																			========== 181,302.53
	3200, Obligated balance, end of year																			========= 96,244.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: National Park Passport Program
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5262 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	85,058.00
4110	4902	C	E					MAND	BAL			X			U		N		N	85,058.00
4170, Mand: Outlays, net																				========= 85,058.00
4190, Outlays, net (disc. and mand.)																				========= 85,058.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N		N	714,723.90
Budgetary Resources																				
1000	4201	D	B												U		N	2		22.92
1050, Unob Bal: Unobligated balance (total)																				====== 22.92
1201	4114	D	E	P				MAND				X			U		N	2		714,723.90
1260, BA: Mand: Appropriations (total)																				========== 714,723.90
1900, Budget authority total (disc. and mand.)																				========== 714,723.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 714,746.82
1941	4610	C	E		A										U		N	2		22.92
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL			X			U		N		N	714,723.90
3020	4902	C	E					MAND	BAL			X			U		N		N	-714,723.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Recreation Fee Permanent Appropriations
Treasury Account: Recreation Fee Permanent Appropriations
Budget Account Id: 010-24-9928 Treasury Account Id: 14- - /X -5663 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 714,723.90
4101	4902	C	E					MAND	BAL			X			U		N		N	714,723.90
4110	4902	C	E					MAND	BAL			X			U		N		N	714,723.90
4160, Mand: Budget authority, net																				========== 714,723.90
4170, Mand: Outlays, net																				========== 714,723.90
4180, Budget authority, net (disc. and mand.)																				========== 714,723.90
4190, Outlays, net (disc. and mand.)																				========== 714,723.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Recreation Fee Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9928 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 95,787,114.92

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 113,884,065.91

1021, Unob Bal: Recov of prior year unpaid obligations 179,467.60

1050, Unob Bal: Unobligated balance (total) ========== 114,063,533.51

1201, BA: Mand: Appropriation (special or trust fund) 112,110,243.39

1260, BA: Mand: Appropriations (total) ========== 112,110,243.39

1900, Budget authority total (disc. and mand.) ========== 112,110,243.39

1930, Total budgetary resources avail (disc. and mand.) ========== 226,173,776.90

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 130,386,661.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Recreation Fee Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9928 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,422,631.85
3010, Ob Bal: Obligations incurred: Unexpired accounts	95,787,114.92
3020, Ob Bal: Outlays (gross)	-126,360,514.13
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-179,467.60
3050, Ob Bal: EOY: Unpaid obligations	63,669,765.04
3100, Obligated balance, start of year	========== 94,422,631.85
3200, Obligated balance, end of year	========== 63,669,765.04

BA & O, Net

4090, Mand: Budget authority, gross	========== 112,110,243.39
4101, Mand: Outlays from balances	126,360,514.13
4110, Mand: Total outlays, gross	126,360,514.13
4160, Mand: Budget authority, net	========== 112,110,243.39
4170, Mand: Outlays, net	========== 126,360,514.13
4180, Budget authority, net (disc. and mand.)	========== 112,110,243.39
4190, Outlays, net (disc. and mand.)	========== 126,360,514.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, General Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -13/15-1046 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		50,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 50,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 50,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 50,000,000.00
1941	4510	C	E		A										U		N	1		2,510,728.00
1941	4610	C	E		A										U		N	1		9,489,272.00
1941	4700	C	E		A										U		N	1		38,000,000.00
Sub-Total, 1941																				**50,000,000.00**

BA & O, Net

4000, Disc: Budget authority, gross	========== 50,000,000.00
4070, Disc: Budget authority, net	========== 50,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 50,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, General Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-1046 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		215,431.95
3011	4801	C	B									X		E		N	1		-215,431.95
3011	4801	C	E									X		E		N	1		110,742.60
3011	4902	C	E					DISC				X		E		N		N	104,689.35
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-104,689.35
3050	4801	C	E											E		N	1		110,742.60
3100, Obligated balance, start of year																			========== 215,431.95
3200, Obligated balance, end of year																			========== 110,742.60

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	104,689.35
4020, Disc: Total outlays, gross																			========== 104,689.35
4080, Disc: Outlays, net																			========== 104,689.35
4190, Outlays, net (disc. and mand.)																			========== 104,689.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	2		-0.01
0900	4801	C	E									X		U			N	2		0.01
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B											U			N	2		1,354.97
1000	4801	C	B									X		U			N	2		-0.01
	Sub-Total, 1000																			**1,354.96**
1050, Unob Bal: Unobligated balance (total)																				======== 1,354.96
1930, Total budgetary resources avail (disc. and mand.)																				======== 1,354.96
1941	4610	C	E		A									U			N	2		1,354.96
Change in Obl Bal																				
3000	4801	C	B									X		U			N	2		0.01
3010	4801	C	B									X		U			N	2		-0.01
3010	4801	C	E									X		U			N	2		0.01
	Sub-Total, 3010																			**0.00**
3050	4801	C	E											U			N	2		0.01
3100, Obligated balance, start of year																				====== 0.01
3200, Obligated balance, end of year																				====== 0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -13/14-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	2		18,384,554.08
0900	4902	C	E					DISC				X		U		N		N	4,483,424.92
	Sub-Total, 0900																		**22,867,979.00**
Budgetary Resources																			
1101	4114	D	E	P				DISC				X		U		N	2		55,910,400.00
1160, BA: Disc: Appropriation (total)																			========== 55,910,400.00
1900, Budget authority total (disc. and mand.)																			========== 55,910,400.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 55,910,400.00
1941	4510	C	E		A									U		N	2		2,913,722.00
1941	4610	C	E		A									U		N	2		6,277,071.00
1941	4700	C	E		A									U		N	2		23,851,628.00
	Sub-Total, 1941																		**33,042,421.00**
Change in Obl Bal																			
3010	4801	C	E									X		U		N	2		18,384,554.08
3010	4902	C	E					DISC				X		U		N		N	4,483,424.92
	Sub-Total, 3010																		**22,867,979.00**
3020	4902	C	E					DISC				X		U		N		N	-4,483,424.92
3050	4801	C	E											U		N	2		18,384,554.08
3200, Obligated balance, end of year																			========== 18,384,554.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -13/14-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 55,910,400.00
4010	4902	C	E					DISC				X			U		N		N	4,483,424.92
4020, Disc: Total outlays, gross																				========== 4,483,424.92
4070, Disc: Budget authority, net																				========== 55,910,400.00
4080, Disc: Outlays, net																				========== 4,483,424.92
4180, Budget authority, net (disc. and mand.)																				========== 55,910,400.00
4190, Outlays, net (disc. and mand.)																				========== 4,483,424.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -12/13-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	2		-30,789,954.50
0900	4801	C	E									X			U		Y	2		15,503,610.84
0900	4901	C	E									X			U		Y	2		33,756.00
0900	4902	C	E					DISC				X			U		Y		N	18,056,930.66
Sub-Total, 0900																				**2,804,343.00**

Budgetary Resources

1000	4201	D	B												U		Y	2		34,503,017.50
1000	4801	C	B									X			U		Y	2		-30,789,954.50
Sub-Total, 1000																				**3,713,063.00**
1050, Unob Bal: Unobligated balance (total)																				==========
																				3,713,063.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				3,713,063.00
1940	4610	C	E		A										U		Y	2		-257,693.00
1940	4700	C	E		A										U		Y	2		-651,027.00
Sub-Total, 1940																				**-908,720.00**
1951	4610	C	E		A										U		Y	2		257,693.00
1951	4700	C	E		A										U		Y	2		651,027.00
Sub-Total, 1951																				**908,720.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -12/13-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	2		30,789,954.50
3010	4801	C	B									X			U		Y	2		-30,789,954.50
3010	4801	C	E									X			U		Y	2		15,503,610.84
3010	4901	C	E									X			U		Y	2		33,756.00
3010	4902	C	E					DISC				X			U		Y		N	18,056,930.66
	Sub-Total, 3010																			**2,804,343.00**
3020	4902	C	E					DISC				X			U		Y		N	-18,056,930.66
3050	4801	C	E												U		Y	2		15,503,610.84
3050	4901	C	E												U		Y	2		33,756.00
	Sub-Total, 3050																			**15,537,366.84**
	3100, Obligated balance, start of year																			========== 30,789,954.50
	3200, Obligated balance, end of year																			========== 15,537,366.84

BA & O, Net

4011	4902	C	E					DISC				X			U		Y		N	18,056,930.66
	4020, Disc: Total outlays, gross																			========== 18,056,930.66
	4080, Disc: Outlays, net																			========== 18,056,930.66
	4190, Outlays, net (disc. and mand.)																			========== 18,056,930.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -11/12-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B												E		N	2		9,331,329.17
1952	4801	C	B									X			E		N	2		-9,282,707.56
Sub-Total, 1952																				**48,621.61**
1953	4650	C	E												E		N	2		48,621.61

Change in Obl Bal

3000	4801	C	B									X			E		N	2		9,282,707.56
3011	4801	C	B									X			E		N	2		-9,282,707.56
3011	4801	C	E									X			E		N	2		3,450,810.22
3011	4901	C	E									X			E		N	2		35,896.66
3011	4902	C	E					DISC				X			E		N		N	5,796,000.68
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-5,796,000.68
3050	4801	C	E												E		N	2		3,450,810.22
3050	4901	C	E												E		N	2		35,896.66
Sub-Total, 3050																				**3,486,706.88**
3100, Obligated balance, start of year																				========== 9,282,707.56
3200, Obligated balance, end of year																				========== 3,486,706.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -11/12-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	5,796,000.68
4020, Disc: Total outlays, gross																			========== 5,796,000.68
4080, Disc: Outlays, net																			========== 5,796,000.68
4190, Outlays, net (disc. and mand.)																			========== 5,796,000.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -10/11-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4201	D	B												E		N	2		16,920,877.57
1952	4801	C	B									X			E		N	2		-15,996,473.55
	Sub-Total, 1952																			**924,404.02**
1953	4650	C	E												E		N	2		931,404.02
Change in Obl Bal																				
3000	4801	C	B									X			E		N	2		15,996,473.55
3011	4801	C	B									X			E		N	2		-15,996,473.55
3011	4801	C	E									X			E		N	2		12,392,433.59
3011	4901	C	E									X			E		N	2		29,298.19
3011	4902	C	E					DISC				X			E		N		N	3,574,741.77
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,574,741.77
3041	4871	D	E									X			E		N			-7,000.00
3050	4801	C	E												E		N	2		12,392,433.59
3050	4871	D	E												E		N			-7,000.00
3050	4901	C	E												E		N	2		29,298.19
	Sub-Total, 3050																			**12,414,731.78**
3100, Obligated balance, start of year																				========== 15,996,473.55
3200, Obligated balance, end of year																				========== 12,414,731.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -10/11-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,574,741.77
4020, Disc: Total outlays, gross																				========== 3,574,741.77
4080, Disc: Outlays, net																				========== 3,574,741.77
4190, Outlays, net (disc. and mand.)																				========== 3,574,741.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B												E		N	2		11,791,054.78
1952	4801	C	B									X			E		N	2		-10,211,149.62
1952	4802	C	B					DISC				X			E		N	2	N	-22,516.81
Sub-Total, 1952																				**1,557,388.35**
1953	4650	C	E												E		N	2		1,552,616.74

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	2		10,211,149.62
3011	4801	C	B									X			E		N	2		-10,211,149.62
3011	4801	C	E									X			E		N	2		7,048,641.78
3011	4802	C	B					DISC				X			E		N	2	N	-22,516.81
3011	4802	C	E					DISC				X			E		N	2	N	22,516.81
3011	4901	C	E									X			E		N	2		24,790.95
3011	4902	C	E					DISC				X			E		N		N	3,142,488.50
Sub-Total, 3011																				**4,771.61**
3020	4802	C	B					DISC				X			E		N	2	N	22,516.81
3020	4802	C	E					DISC				X			E		N	2	N	-22,516.81
3020	4902	C	E					DISC				X			E		N		N	-3,142,488.50
Sub-Total, 3020																				**-3,142,488.50**
3050	4801	C	E												E		N	2		7,048,641.78
3050	4901	C	E												E		N	2		24,790.95
Sub-Total, 3050																				**7,073,432.73**
3100, Obligated balance, start of year																				========== 10,211,149.62
3200, Obligated balance, end of year																				========== 7,073,432.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	2	N	-22,516.81
4011	4802	C	E					DISC				X			E		N	2	N	22,516.81
4011	4902	C	E					DISC				X			E		N		N	3,142,488.50
Sub-Total, 4011																				**3,142,488.50**
4020, Disc: Total outlays, gross																				========== 3,142,488.50
4080, Disc: Outlays, net																				========== 3,142,488.50
4190, Outlays, net (disc. and mand.)																				========== 3,142,488.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08/09-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4201	D	B												E		N	2		8,004,292.56
1952	4801	C	B									X			E		N	2		-6,252,175.58
	Sub-Total, 1952																			**1,752,116.98**
1953	4650	C	E												E		N	2		1,753,560.48
Change in Obl Bal																				
3000	4801	C	B									X			E		N	2		6,252,175.58
3011	4801	C	B									X			E		N	2		-6,252,175.58
3011	4801	C	E									X			E		N	2		5,312,696.80
3011	4902	C	E					DISC				X			E		N		N	939,478.78
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-939,478.78
3041	4871	D	E									X			E		N			-1,443.50
3050	4801	C	E												E		N	2		5,312,696.80
3050	4871	D	E												E		N			-1,443.50
	Sub-Total, 3050																			**5,311,253.30**
3100, Obligated balance, start of year																				========== 6,252,175.58
3200, Obligated balance, end of year																				========== 5,311,253.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -08/09-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	939,478.78
4020, Disc: Total outlays, gross																				========== 939,478.78
4080, Disc: Outlays, net																				========== 939,478.78
4190, Outlays, net (disc. and mand.)																				========== 939,478.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -07/08-5140 -000-0
FACTS II User: Rebecca B. Gomes / (703) 487-9033 / rebecca_gomes@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4201	D	B												E		N	2		1,810,542.99
1952	4801	C	B									X			E		N	2		-1,194,296.61
	Sub-Total, 1952																			**616,246.38**
1953	4650	C	E												E		N	2		616,246.38
Change in Obl Bal																				
3000	4801	C	B									X			E		N	2		1,194,296.61
3011	4801	C	B									X			E		N	2		-1,194,296.61
3011	4801	C	E									X			E		N	2		699,590.91
3011	4902	C	E					DISC				X			E		N		N	494,705.70
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-494,705.70
3050	4801	C	E												E		N	2		699,590.91
3100, Obligated balance, start of year																				========== 1,194,296.61
3200, Obligated balance, end of year																				========== 699,590.91
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	494,705.70
4020, Disc: Total outlays, gross																				========== 494,705.70
4080, Disc: Outlays, net																				========== 494,705.70
4190, Outlays, net (disc. and mand.)																				========== 494,705.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund
Budget Account Id: 010-24-5140 Treasury Account Id: 14- - /X -5477 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	2		15.13
1050, Unob Bal: Unobligated balance (total)																			====== 15.13
1930, Total budgetary resources avail (disc. and mand.)																			====== 15.13
1941	4610	C	E		A									U		N	2		15.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Historic Preservation Fund
Treasury Account: Historic Preservation Fund, Recovery Act
Budget Account Id: 010-24-5140 Treasury Account Id: 14- -09/10-5541 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4201	D	B												E		N	2		773,552.37
1952	4801	C	B									X			E		N	2		-760,496.75
	Sub-Total, 1952																			**13,055.62**
1953	4650	C	E												E		N	2		13,055.62
Change in Obl Bal																				
3000	4801	C	B									X			E		N	2		760,496.75
3011	4801	C	B									X			E		N	2		-760,496.75
3011	4801	C	E									X			E		N	2		154,776.99
3011	4902	C	E					DISC				X			E		N		N	605,719.76
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-605,719.76
3050	4801	C	E												E		N	2		154,776.99
3100, Obligated balance, start of year																				========== 760,496.75
3200, Obligated balance, end of year																				========== 154,776.99
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	605,719.76
4020, Disc: Total outlays, gross																				========== 605,719.76
4080, Disc: Outlays, net																				========== 605,719.76
4190, Outlays, net (disc. and mand.)																				========== 605,719.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Historic Preservation Fund
Treasury Account:
Budget Account Id: 010-24-5140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 25,672,322.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,714,433.09

1050, Unob Bal: Unobligated balance (total) ========== 3,714,433.09

1100, BA: Disc: Appropriation 50,000,000.00

1101, BA: Disc: Appropriation (special or trust fund) 55,910,400.00

1160, BA: Disc: Appropriation (total) ========== 105,910,400.00

1900, Budget authority total (disc. and mand.) ========== 105,910,400.00

1930, Total budgetary resources avail (disc. and mand.) ========== 109,624,833.09

1940, Unob Bal: Memo: Unob bal expiring -908,720.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 83,043,791.09

1951, Unob Bal: Memo: Unob bal expiring (sp and trust) 908,720.00

1952, Unob Bal: Memo: Expired unob bal carry forward,SOY 4,911,832.96

1953, Unob Bal: Memo: Expired unob bal carry forward,EOY 4,915,504.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Historic Preservation Fund
Treasury Account:
Budget Account Id: 010-24-5140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	74,702,686.13
3010, Ob Bal: Obligations incurred: Unexpired accounts	25,672,322.00
3011, Ob Bal: Obligations incurred: Expired accounts	4,771.61
3020, Ob Bal: Outlays (gross)	-37,198,180.12
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-8,443.50
3050, Ob Bal: EOY: Unpaid obligations	63,173,156.12
3100, Obligated balance, start of year	========== 74,702,686.13
3200, Obligated balance, end of year	========== 63,173,156.12

BA & O, Net

4000, Disc: Budget authority, gross	========== 105,910,400.00
4010, Disc: Outlays from new authority	4,483,424.92
4011, Disc: Outlays from balances	32,714,755.20
4020, Disc: Total outlays, gross	========== 37,198,180.12
4070, Disc: Budget authority, net	========== 105,910,400.00
4080, Disc: Outlays, net	========== 37,198,180.12
4180, Budget authority, net (disc. and mand.)	========== 105,910,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Historic Preservation Fund
Treasury Account:
Budget Account Id: 010-24-5140 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 37,198,180.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /13-1034 -000-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		74,438.48
0900	4901	C	E									X			U		Y	1		61,567.90
0900	4902	C	E					DISC				X			U		Y		N	26,377,403.12
Sub-Total, 0900																				**26,513,409.50**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		45,063,000.00
1160, BA: Disc: Appropriation (total)																				========== 45,063,000.00
1900, Budget authority total (disc. and mand.)																				========== 45,063,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 45,063,000.00
1940	4610	C	E		A										U		Y	1		-18,549,590.50
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		74,438.48
3010	4901	C	E									X			U		Y	1		61,567.90
3010	4902	C	E					DISC				X			U		Y		N	26,377,403.12
Sub-Total, 3010																				**26,513,409.50**
3020	4902	C	E					DISC				X			U		Y		N	-26,377,403.12
3050	4801	C	E												U		Y	1		74,438.48
3050	4901	C	E												U		Y	1		61,567.90
Sub-Total, 3050																				**136,006.38**
3200, Obligated balance, end of year																				========== 136,006.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /13-1034 -000-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross																					========== 45,063,000.00
4010	4902	C	E					DISC				X			U		Y		N		26,377,403.12
4020, Disc: Total outlays, gross																					========== 26,377,403.12
4070, Disc: Budget authority, net																					========== 45,063,000.00
4080, Disc: Outlays, net																					========== 26,377,403.12
4180, Budget authority, net (disc. and mand.)																					========== 45,063,000.00
4190, Outlays, net (disc. and mand.)																					========== 26,377,403.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Contributions for Annuity Benefits
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /12-1034 -000-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,993.26
3000	4901	C	B									X			E		N	1		3,390,057.00
Sub-Total, 3000																				**3,413,050.26**
3011	4801	C	B									X			E		N	1		-22,993.26
3011	4801	C	E									X			E		N	1		57,607.78
3011	4901	C	B									X			E		N	1		-3,390,057.00
3011	4902	C	E					DISC				X			E		N		N	3,355,442.48
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,355,442.48
3041	4871	D	E									X			E		N			-57,607.78
3050	4801	C	E												E		N	1		57,607.78
3050	4871	D	E												E		N			-57,607.78
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========== 3,413,050.26

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	3,355,442.48
4020, Disc: Total outlays, gross																				========== 3,355,442.48
4080, Disc: Outlays, net																				========== 3,355,442.48
4190, Outlays, net (disc. and mand.)																				========== 3,355,442.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-2,337,484.18
0900	4801	C	E									X			U		N	2		1,442,144.10
0900	4901	C	B									X			U		N	2		-1,085,360.10
0900	4901	C	E									X			U		N	2		984,634.74
0900	4902	C	E					MAND	BAL			X			U		N		N	14,515,481.03
	Sub-Total, 0900																			**13,519,415.59**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		10,749,735.91
1000	4801	C	B									X			U		N	2		-2,337,484.18
1000	4901	C	B									X			U		N	2		-1,085,360.10
	Sub-Total, 1000																			**7,326,891.63**
1021	4871	D	E									X			U		N			5,557.17
1050, Unob Bal: Unobligated balance (total)																				========== 7,332,448.80
1201	4114	D	E	P				MAND				X			U		N	2		13,956,008.08
1260, BA: Mand: Appropriations (total)																				========== 13,956,008.08
1900, Budget authority total (disc. and mand.)																				========== 13,956,008.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 21,288,456.88
1941	4610	C	E		A										U		N	2		7,200,914.37
1941	4700	C	E		A										U		N	2		568,126.92
	Sub-Total, 1941																			**7,769,041.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		2,337,484.18
3000	4901	C	B									X			U		N	2		1,085,360.10
Sub-Total, 3000																				**3,422,844.28**
3010	4801	C	B									X			U		N	2		-2,337,484.18
3010	4801	C	E									X			U		N	2		1,442,144.10
3010	4901	C	B									X			U		N	2		-1,085,360.10
3010	4901	C	E									X			U		N	2		984,634.74
3010	4902	C	E					MAND	BAL			X			U		N		N	14,515,481.03
Sub-Total, 3010																				**13,519,415.59**
3020	4902	C	E					MAND	BAL			X			U		N		N	-14,515,481.03
3040	4871	D	E									X			U		N			-5,557.17
3050	4801	C	E												U		N	2		1,442,144.10
3050	4871	D	E												U		N			-5,557.17
3050	4901	C	E												U		N	2		984,634.74
Sub-Total, 3050																				**2,421,221.67**
3100, Obligated balance, start of year																				========== 3,422,844.28
3200, Obligated balance, end of year																				========== 2,421,221.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5049 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 13,956,008.08
4101	4902	C	E					MAND	BAL			X			U		N		N	14,515,481.03
4110	4902	C	E					MAND	BAL			X			U		N		N	14,515,481.03
4160, Mand: Budget authority, net																				========== 13,956,008.08
4170, Mand: Outlays, net																				========== 14,515,481.03
4180, Budget authority, net (disc. and mand.)																				========== 13,956,008.08
4190, Outlays, net (disc. and mand.)																				========== 14,515,481.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Delaware Water Gap Route 209 Operations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	2		-4,427.58
0900	4902	C	E					MAND	BAL			X			U		N		N	8,724.79
	Sub-Total, 0900																			**4,297.21**
Budgetary Resources																				
1000	4201	D	B												U		N	2		9,321.50
1000	4901	C	B									X			U		N	2		-4,427.58
	Sub-Total, 1000																			**4,893.92**
1050, Unob Bal: Unobligated balance (total)																				======== 4,893.92
1201	4114	D	E	P				MAND				X			U		N	2		19,241.00
1260, BA: Mand: Appropriations (total)																				========= 19,241.00
1900, Budget authority total (disc. and mand.)																				========= 19,241.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 24,134.92
1941	4610	C	E		A										U		N	2		19,837.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Delaware Water Gap Route 209 Operations
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5076 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	2		4,427.58
3010	4901	C	B									X		U		N	2		-4,427.58
3010	4902	C	E					MAND	BAL			X		U		N		N	8,724.79
	Sub-Total, 3010																		**4,297.21**
3020	4902	C	E					MAND	BAL			X		U		N		N	-8,724.79
3100, Obligated balance, start of year																			======== 4,427.58

BA & O, Net

4090, Mand: Budget authority, gross	========= 19,241.00
4101 4902 C E MAND BAL X U N N	8,724.79
4110 4902 C E MAND BAL X U N N	8,724.79
4160, Mand: Budget authority, net	========= 19,241.00
4170, Mand: Outlays, net	======== 8,724.79
4180, Budget authority, net (disc. and mand.)	========= 19,241.00
4190, Outlays, net (disc. and mand.)	======== 8,724.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Buildings Lease and Maintenance Fund
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-2,406,805.59
0900	4801	C	E									X			U		N	2		973,765.11
0900	4901	C	B									X			U		N	2		-77,839.07
0900	4901	C	E									X			U		N	2		610,233.46
0900	4902	C	E					MAND	BAL			X			U		N		N	2,931,152.24
	Sub-Total, 0900																			**2,030,506.15**

Budgetary Resources

1000	4201	D	B												U		N	2		12,718,622.64
1000	4801	C	B									X			U		N	2		-2,406,805.59
1000	4901	C	B									X			U		N	2		-77,839.07
	Sub-Total, 1000																			**10,233,977.98**
1050, Unob Bal: Unobligated balance (total)																				==========
																				10,233,977.98
1201	4114	D	E	P				MAND				X			U		N	2		4,462,250.54
1260, BA: Mand: Appropriations (total)																				==========
																				4,462,250.54
1900, Budget authority total (disc. and mand.)																				==========
																				4,462,250.54
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				14,696,228.52
1941	4610	C	E		A										U		N	2		11,410,667.74
1941	4700	C	E		A										U		N	2		1,255,054.63
	Sub-Total, 1941																			**12,665,722.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Buildings Lease and Maintenance Fund
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		2,406,805.59
3000	4901	C	B									X		U		N	2		77,839.07
Sub-Total, 3000																			**2,484,644.66**
3010	4801	C	B									X		U		N	2		-2,406,805.59
3010	4801	C	E									X		U		N	2		973,765.11
3010	4901	C	B									X		U		N	2		-77,839.07
3010	4901	C	E									X		U		N	2		610,233.46
3010	4902	C	E					MAND	BAL			X		U		N		N	2,931,152.24
Sub-Total, 3010																			**2,030,506.15**
3020	4902	C	E					MAND	BAL			X		U		N		N	-2,931,152.24
3050	4801	C	E											U		N	2		973,765.11
3050	4901	C	E											U		N	2		610,233.46
Sub-Total, 3050																			**1,583,998.57**
3100, Obligated balance, start of year																			========== 2,484,644.66
3200, Obligated balance, end of year																			========== 1,583,998.57

BA & O, Net

4090, Mand: Budget authority, gross																			========== 4,462,250.54
4101	4902	C	E					MAND	BAL			X		U		N		N	2,931,152.24
4110	4902	C	E					MAND	BAL			X		U		N		N	2,931,152.24
4160, Mand: Budget authority, net																			========== 4,462,250.54
4170, Mand: Outlays, net																			========== 2,931,152.24
4180, Budget authority, net (disc. and mand.)																			========== 4,462,250.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Buildings Lease and Maintenance Fund
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5163 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 2,931,152.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Concessions Improvement Accounts
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N		N	19,957,814.00
Budgetary Resources																				
1000	4201	D	B												U		N	2		22,310,473.00
1050, Unob Bal: Unobligated balance (total)																				========== 22,310,473.00
1201	4114	D	E	P				MAND				X			U		N	2		14,195,704.00
1260, BA: Mand: Appropriations (total)																				========== 14,195,704.00
1900, Budget authority total (disc. and mand.)																				========== 14,195,704.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 36,506,177.00
1941	4610	C	E		A										U		N	2		16,548,363.00
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL			X			U		N		N	19,957,814.00
3020	4902	C	E					MAND	BAL			X			U		N		N	-19,957,814.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Concessions Improvement Accounts
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5169 -000-0
FACTS II User: Linda Wilson / (703) 487-9027 / linda_wilson@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 14,195,704.00
4101	4902	C	E					MAND	BAL			X			U		N		N	19,957,814.00
4110	4902	C	E					MAND	BAL			X			U		N		N	19,957,814.00
4160, Mand: Budget authority, net																				========== 14,195,704.00
4170, Mand: Outlays, net																				========== 19,957,814.00
4180, Budget authority, net (disc. and mand.)																				========== 14,195,704.00
4190, Outlays, net (disc. and mand.)																				========== 19,957,814.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: National Maritime Heritage Grants Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5244 -000-0
FACTS II User: Francinia Roberts / (703) 487-9028 / francinia_roberts@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	2		3,691.21
1050, Unob Bal: Unobligated balance (total)																			======== 3,691.21
1930, Total budgetary resources avail (disc. and mand.)																			======== 3,691.21
1941	4610	C	E	A										U		N	2		3,691.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Filming and Special Use Fee Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-24,912.18
0900	4901	C	B									X			U		N	2		-40,711.30
0900	4901	C	E									X			U		N	2		855.93
0900	4902	C	E					DISC	BAL			X			U		N		N	327,540.16
	Sub-Total, 0900																			**262,772.61**
Budgetary Resources																				
1000	4201	D	B												U		N	2		3,930,027.30
1000	4801	C	B									X			U		N	2		-24,912.18
1000	4901	C	B									X			U		N	2		-40,711.30
	Sub-Total, 1000																			**3,864,403.82**
1050, Unob Bal: Unobligated balance (total)																				========== 3,864,403.82
1101	4114	D	E	P				DISC				X			U		N	2		367,663.44
1160, BA: Disc: Appropriation (total)																				========== 367,663.44
1900, Budget authority total (disc. and mand.)																				========== 367,663.44
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,232,067.26
1941	4610	C	E		A										U		N	2		3,969,294.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Filming and Special Use Fee Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		24,912.18
3000	4901	C	B									X			U		N	2		40,711.30
	Sub-Total, 3000																			**65,623.48**
3010	4801	C	B									X			U		N	2		-24,912.18
3010	4901	C	B									X			U		N	2		-40,711.30
3010	4901	C	E									X			U		N	2		855.93
3010	4902	C	E					DISC	BAL			X			U		N		N	327,540.16
	Sub-Total, 3010																			**262,772.61**
3020	4902	C	E					DISC	BAL			X			U		N		N	-327,540.16
3050	4901	C	E												U		N	2		855.93
3100, Obligated balance, start of year																				========= 65,623.48
3200, Obligated balance, end of year																				====== 855.93

BA & O, Net

4000, Disc: Budget authority, gross																				========== 367,663.44
4011	4902	C	E					DISC	BAL			X			U		N		N	327,540.16
4020, Disc: Total outlays, gross																				========== 327,540.16
4070, Disc: Budget authority, net																				========== 367,663.44
4080, Disc: Outlays, net																				========== 327,540.16
4180, Budget authority, net (disc. and mand.)																				========== 367,663.44
4190, Outlays, net (disc. and mand.)																				========== 327,540.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Filming and Special Use Fee Program
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5247 -000-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /13-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		Y	2		137,257.84
0900	4901	C	E									X		U		Y	2		21,970.28
0900	4902	C	E					MAND				X		U		Y		N	1,254,805.70
Sub-Total, 0900																			**1,414,033.82**

Budgetary Resources

1201	4114	D	E	P				MAND				X		U		Y	2		2,205,688.87
1230	4393	C	E	P				MAND				X		U		Y			-653,476.34
1260, BA: Mand: Appropriations (total)																			========== 1,552,212.53
1900, Budget authority total (disc. and mand.)																			========== 1,552,212.53
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,552,212.53
1940	4610	C	E		A									U		Y	2		-5,542.06
1940	4700	C	E		A									U		Y	2		-132,636.65
Sub-Total, 1940																			**-138,178.71**
1951	4610	C	E		A									U		Y	2		5,542.06
1951	4700	C	E		A									U		Y	2		132,636.65
Sub-Total, 1951																			**138,178.71**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /13-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	2		137,257.84
3010	4901	C	E									X			U		Y	2		21,970.28
3010	4902	C	E					MAND				X			U		Y		N	1,254,805.70
Sub-Total, 3010																				**1,414,033.82**
3020	4902	C	E					MAND				X			U		Y		N	-1,254,805.70
3050	4801	C	E												U		Y	2		137,257.84
3050	4901	C	E												U		Y	2		21,970.28
Sub-Total, 3050																				**159,228.12**
3200, Obligated balance, end of year																				========== 159,228.12

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,552,212.53

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND				X			U		Y		N	1,254,805.70
4110	4902	C	E					MAND				X			U		Y		N	1,254,805.70
4160, Mand: Budget authority, net																				========== 1,552,212.53
4170, Mand: Outlays, net																				========== 1,254,805.70
4180, Budget authority, net (disc. and mand.)																				========== 1,552,212.53
4190, Outlays, net (disc. and mand.)																				========== 1,254,805.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /12-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4201	D	B												E		N	2		2,017,699.19
1952	4801	C	B									X			E		N	2		-1,042,175.39
1952	4901	C	B									X			E		N	2		-180,649.99
Sub-Total, 1952																				**794,873.81**
1953	4650	C	E												E		N	2		70,069.77
Change in Obl Bal																				
3000	4801	C	B									X			E		N	2		1,042,175.39
3000	4901	C	B									X			E		N	2		180,649.99
Sub-Total, 3000																				**1,222,825.38**
3011	4801	C	B									X			E		N	2		-1,042,175.39
3011	4801	C	E									X			E		N	2		792,603.54
3011	4901	C	B									X			E		N	2		-180,649.99
3011	4902	C	E					MAND				X			E		N		N	430,221.84
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-430,221.84
3041	4871	D	E									X			E		N			-70,069.77
3050	4801	C	E												E		N	2		792,603.54
3050	4871	D	E												E		N			-70,069.77
Sub-Total, 3050																				**722,533.77**
3100, Obligated balance, start of year																				========== 1,222,825.38
3200, Obligated balance, end of year																				========== 722,533.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /12-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	430,221.84
4110	4902	C	E					MAND				X			E		N		N	430,221.84
4170, Mand: Outlays, net																				========== 430,221.84
4190, Outlays, net (disc. and mand.)																				========== 430,221.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /11-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4201	D	B											E			N	2		821,818.81
1952	4801	C	B									X		E			N	2		-815,767.18
Sub-Total, 1952																				**6,051.63**
Change in Obl Bal																				
3000	4801	C	B									X		E			N	2		815,767.18
3011	4801	C	B									X		E			N	2		-815,767.18
3011	4801	C	E									X		E			N	2		479,833.79
3011	4902	C	E					MAND				X		E			N		N	335,933.39
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X		E			N		N	-335,933.39
3050	4801	C	E											E			N	2		479,833.79
3100, Obligated balance, start of year																				========== 815,767.18
3200, Obligated balance, end of year																				========== 479,833.79
BA & O, Net																				
4101	4902	C	E					MAND				X		E			N		N	335,933.39
4110	4902	C	E					MAND				X		E			N		N	335,933.39
4170, Mand: Outlays, net																				========== 335,933.39
4190, Outlays, net (disc. and mand.)																				========== 335,933.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1952	4201	D	B												E		N	2		74,336.06
1952	4801	C	B									X			E		N	2		-74,336.06
Sub-Total, 1952																				**0.00**
1953	4650	C	E												E		N	2		4.65
Change in Obl Bal																				
3000	4801	C	B									X			E		N	2		74,336.06
3011	4801	C	B									X			E		N	2		-74,336.06
3011	4801	C	E									X			E		N	2		7,852.15
3011	4902	C	E					MAND				X			E		N		N	66,483.91
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-66,483.91
3041	4871	D	E									X			E		N			-4.65
3050	4801	C	E												E		N	2		7,852.15
3050	4871	D	E												E		N			-4.65
Sub-Total, 3050																				**7,847.50**
3100, Obligated balance, start of year																				========= 74,336.06
3200, Obligated balance, end of year																				======== 7,847.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /10-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND				X			E		N		N	66,483.91
4110	4902	C	E					MAND				X			E		N		N	66,483.91
4170, Mand: Outlays, net																				========= 66,483.91
4190, Outlays, net (disc. and mand.)																				========= 66,483.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /09-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B												E		N	2		39,887.97
1952	4801	C	B									X			E		N	2		-39,887.97
	Sub-Total, 1952																			**0.00**

Change in Obl Bal

3000	4801	C	B									X			E		N	2		39,887.97
3011	4801	C	B									X			E		N	2		-39,887.97
3011	4801	C	E									X			E		N	2		39,887.97
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	2		39,887.97
3100, Obligated balance, start of year																				========= 39,887.97
3200, Obligated balance, end of year																				========= 39,887.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Glacier Bay National Park Resource Protection
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /08-5412 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1952	4201	D	B												E		N	2		46.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Concessions Franchise Fees
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-30,238,537.47
0900	4801	C	E									X			U		N	2		15,453,564.24
0900	4802	C	E					MAND	BAL			X			U		N	2	N	8,496.82
0900	4901	C	B									X			U		N	2		-1,516,242.34
0900	4901	C	E									X			U		N	2		792,212.09
0900	4902	C	E					MAND	BAL			X			U		N		N	36,734,674.01
Sub-Total, 0900																				**21,234,167.35**

Budgetary Resources

1000	4201	D	B												U		N	2		107,139,173.13
1000	4801	C	B									X			U		N	2		-30,238,537.47
1000	4901	C	B									X			U		N	2		-1,516,242.34
Sub-Total, 1000																				**75,384,393.32**
1021	4871	D	E									X			U		N			546,226.59
1050, Unob Bal: Unobligated balance (total)																				==========
																				75,930,619.91
1201	4114	D	E	P				MAND				X			U		N	2		32,476,911.62
1260, BA: Mand: Appropriations (total)																				==========
																				32,476,911.62
1900, Budget authority total (disc. and mand.)																				==========
																				32,476,911.62
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				108,407,531.53
1941	4610	C	E		A										U		N	2		77,573,610.40
1941	4700	C	E		A										U		N	2		9,599,753.78
Sub-Total, 1941																				**87,173,364.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Concessions Franchise Fees
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		30,238,537.47
3000	4901	C	B									X		U		N	2		1,516,242.34
Sub-Total, 3000																			**31,754,779.81**
3010	4801	C	B									X		U		N	2		-30,238,537.47
3010	4801	C	E									X		U		N	2		15,453,564.24
3010	4802	C	E					MAND	BAL			X		U		N	2	N	8,496.82
3010	4901	C	B									X		U		N	2		-1,516,242.34
3010	4901	C	E									X		U		N	2		792,212.09
3010	4902	C	E					MAND	BAL			X		U		N		N	36,734,674.01
Sub-Total, 3010																			**21,234,167.35**
3020	4802	C	E					MAND	BAL			X		U		N	2	N	-8,496.82
3020	4902	C	E					MAND	BAL			X		U		N		N	-36,734,674.01
Sub-Total, 3020																			**-36,743,170.83**
3040	4871	D	E									X		U		N			-546,226.59
3050	4801	C	E											U		N	2		15,453,564.24
3050	4871	D	E											U		N			-546,226.59
3050	4901	C	E											U		N	2		792,212.09
Sub-Total, 3050																			**15,699,549.74**
3100, Obligated balance, start of year																			========== 31,754,779.81
3200, Obligated balance, end of year																			========== 15,699,549.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Other Permanent Appropriations
Treasury Account: Park Concessions Franchise Fees
Budget Account Id: 010-24-9924 Treasury Account Id: 14- - /X -5431 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 32,476,911.62
4101	4802	C	E					MAND	BAL			X			U		N	2	N	8,496.82
4101	4902	C	E					MAND	BAL			X			U		N		N	36,734,674.01
Sub-Total, 4101																				**36,743,170.83**
4110	4802	C	E					MAND	BAL			X			U		N	2	N	8,496.82
4110	4902	C	E					MAND	BAL			X			U		N		N	36,734,674.01
Sub-Total, 4110																				**36,743,170.83**
4160, Mand: Budget authority, net																				========== 32,476,911.62
4170, Mand: Outlays, net																				========== 36,743,170.83
4180, Budget authority, net (disc. and mand.)																				========== 32,476,911.62
4190, Outlays, net (disc. and mand.)																				========== 36,743,170.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 84,936,416.23

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 119,128,724.88

1021, Unob Bal: Recov of prior year unpaid obligations 551,783.76

1050, Unob Bal: Unobligated balance (total) ========== 3,864,403.82

1050, Unob Bal: Unobligated balance (total) ========== 115,816,104.82

Sub-Total, 1050 **119,680,508.64**

1100, BA: Disc: Appropriation 45,063,000.00

1101, BA: Disc: Appropriation (special or trust fund) 367,663.44

1160, BA: Disc: Appropriation (total) ========== 367,663.44

1160, BA: Disc: Appropriation (total) ========== 45,063,000.00

Sub-Total, 1160 **45,430,663.44**

1201, BA: Mand: Appropriation (special or trust fund) 67,315,804.11

1230, BA: Mand: New\Unob bal of approps perm reduced -653,476.34

1260, BA: Mand: Appropriations (total) ========== 66,662,327.77

1900, Budget authority total (disc. and mand.) ========== 367,663.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			========== 111,725,327.77
Sub-Total, 1900																			**112,092,991.21**
1930, Total budgetary resources avail (disc. and mand.)																			========== 4,232,067.26
1930, Total budgetary resources avail (disc. and mand.)																			========== 227,541,432.59
Sub-Total, 1930																			**231,773,499.85**
1940, Unob Bal: Memo: Unob bal expiring																			-18,687,769.21
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			128,149,314.41
1951, Unob Bal: Memo: Unob bal expiring (sp and trust)																			138,178.71
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																			800,971.56
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																			70,074.42

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,298,186.66
3010, Ob Bal: Obligations incurred: Unexpired accounts	84,936,416.23
3020, Ob Bal: Outlays (gross)	-106,304,173.49
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-551,783.76
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-127,682.20
3050, Ob Bal: EOY: Unpaid obligations	21,250,963.44
3100, Obligated balance, start of year	========= 65,623.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 43,232,563.18
Sub-Total, 3100																				**43,298,186.66**
3200, Obligated balance, end of year																				====== 855.93
3200, Obligated balance, end of year																				========== 21,250,107.51
Sub-Total, 3200																				**21,250,963.44**

BA & O, Net

4000, Disc: Budget authority, gross	========== 367,663.44
4000, Disc: Budget authority, gross	========== 45,063,000.00
Sub-Total, 4000	**45,430,663.44**
4010, Disc: Outlays from new authority	26,377,403.12
4011, Disc: Outlays from balances	3,682,982.64
4020, Disc: Total outlays, gross	========== 327,540.16
4020, Disc: Total outlays, gross	========== 29,732,845.60
Sub-Total, 4020	**30,060,385.76**
4070, Disc: Budget authority, net	========== 367,663.44
4070, Disc: Budget authority, net	========== 45,063,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Other Permanent Appropriations
Treasury Account:
Budget Account Id: 010-24-9924 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4070																		**45,430,663.44**
4080, Disc: Outlays, net																			========== 327,540.16
4080, Disc: Outlays, net																			========== 29,732,845.60
	Sub-Total, 4080																		**30,060,385.76**
4090, Mand: Budget authority, gross																			========== 66,662,327.77
4100, Mand: Outlays from new authority																			1,254,805.70
4101, Mand: Outlays from balances																			74,988,982.03
4110, Mand: Total outlays, gross																			76,243,787.73
4160, Mand: Budget authority, net																			========== 66,662,327.77
4170, Mand: Outlays, net																			========== 76,243,787.73
4180, Budget authority, net (disc. and mand.)																			========== 367,663.44
4180, Budget authority, net (disc. and mand.)																			========== 111,725,327.77
	Sub-Total, 4180																		**112,092,991.21**
4190, Outlays, net (disc. and mand.)																			========== 327,540.16
4190, Outlays, net (disc. and mand.)																			========== 105,976,633.33
	Sub-Total, 4190																		**106,304,173.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Treasury Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 14- - /X -8215 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	7		31,719.21
1050, Unob Bal: Unobligated balance (total)																				========= 31,719.21
1930, Total budgetary resources avail (disc. and mand.)																				========= 31,719.21
1941	4610	C	E	A											U		N	7		31,719.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Construction (trust Fund)
Treasury Account: Construction (trust Fund)
Budget Account Id: 010-24-8215 Treasury Account Id: 69-14- /X -8215 -005-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B											U		N	7		279,341.64
1050, Unob Bal: Unobligated balance (total)																			========== 279,341.64
1930, Total budgetary resources avail (disc. and mand.)																			========== 279,341.64
1941	4450	C	E											U		N	7		279,341.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Construction (trust Fund)
Treasury Account:
Budget Account Id: 010-24-8215 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	311,060.85
1050, Unob Bal: Unobligated balance (total)	========== 311,060.85
1930, Total budgetary resources avail (disc. and mand.)	========== 311,060.85
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	311,060.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Park Service, Donations
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	7		-21,532,390.84
0900	4801	C	E									X			U		N	7		8,080,634.42
0900	4901	C	B									X			U		N	7		-791,055.75
0900	4901	C	E									X			U		N	7		1,073,488.38
0900	4902	C	E					MAND	BAL			X			U		N		N	22,227,826.56
	Sub-Total, 0900																			**9,058,502.77**

Budgetary Resources

1000	4201	D	B												U		N	7		71,873,206.98
1000	4801	C	B									X			U		N	7		-21,532,390.84
1000	4901	C	B									X			U		N	7		-791,055.75
	Sub-Total, 1000																			**49,549,760.39**
1021	4871	D	E									X			U		N			57,928.80
1050, Unob Bal: Unobligated balance (total)																				========== 49,607,689.19
1201	4114	D	E	P				MAND				X			U		N	7		25,924,833.65
1260, BA: Mand: Appropriations (total)																				========== 25,924,833.65
1900, Budget authority total (disc. and mand.)																				========== 25,924,833.65
1930, Total budgetary resources avail (disc. and mand.)																				========== 75,532,522.84
1941	4610	C	E		A										U		N	7		47,029,657.20
1941	4700	C	E		A										U		N	7		19,444,362.87
	Sub-Total, 1941																			**66,474,020.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Park Service, Donations
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		21,532,390.84
3000	4901	C	B									X			U		N	7		791,055.75
Sub-Total, 3000																				**22,323,446.59**
3010	4801	C	B									X			U		N	7		-21,532,390.84
3010	4801	C	E									X			U		N	7		8,080,634.42
3010	4901	C	B									X			U		N	7		-791,055.75
3010	4901	C	E									X			U		N	7		1,073,488.38
3010	4902	C	E					MAND	BAL			X			U		N		N	22,227,826.56
Sub-Total, 3010																				**9,058,502.77**
3020	4902	C	E					MAND	BAL			X			U		N		N	-22,227,826.56
3040	4871	D	E									X			U		N			-57,928.80
3050	4801	C	E												U		N	7		8,080,634.42
3050	4871	D	E												U		N			-57,928.80
3050	4901	C	E												U		N	7		1,073,488.38
Sub-Total, 3050																				**9,096,194.00**
3100, Obligated balance, start of year																				========== 22,323,446.59
3200, Obligated balance, end of year																				========== 9,096,194.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: National Park Service, Donations
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8037 -000-0
FACTS II User: Patricia Ann Shiflett / (703) 487-9167 / patti_shiflett@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 25,924,833.65
4101	4902	C	E					MAND	BAL			X		U			N		N	22,227,826.56
4110	4902	C	E					MAND	BAL			X		U			N		N	22,227,826.56
4160, Mand: Budget authority, net																				========== 25,924,833.65
4170, Mand: Outlays, net																				========== 22,227,826.56
4180, Budget authority, net (disc. and mand.)																				========== 25,924,833.65
4190, Outlays, net (disc. and mand.)																				========== 22,227,826.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: Preservation, Birthplace of Abraham Lincoln
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	7		71,966.46
1050, Unob Bal: Unobligated balance (total)																				========= 71,966.46
1201	4114	D	E	P				MAND				X			U		N	7		1,721.25
1260, BA: Mand: Appropriations (total)																				======== 1,721.25
1900, Budget authority total (disc. and mand.)																				======== 1,721.25
1930, Total budgetary resources avail (disc. and mand.)																				========= 73,687.71
1941	4610	C	E		A										U		N	7		73,687.71
BA & O, Net																				
4090, Mand: Budget authority, gross																				======== 1,721.25
4160, Mand: Budget authority, net																				======== 1,721.25
4180, Budget authority, net (disc. and mand.)																				======== 1,721.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: Preservation, Birthplace of Abraham Lincoln
Budget Account Id: 010-24-9972 Treasury Account Id: 14- - /X -8052 -000-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			51,000.00
5001	1610	D	E												U		N			51,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-24-9972 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,058,502.77

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 49,621,726.85

1021, Unob Bal: Recov of prior year unpaid obligations 57,928.80

1050, Unob Bal: Unobligated balance (total) ========== 49,679,655.65

1201, BA: Mand: Appropriation (special or trust fund) 25,926,554.90

1260, BA: Mand: Appropriations (total) ========== 25,926,554.90

1900, Budget authority total (disc. and mand.) ========== 25,926,554.90

1930, Total budgetary resources avail (disc. and mand.) ========== 75,606,210.55

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 66,547,707.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-24-9972 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22,323,446.59
3010, Ob Bal: Obligations incurred: Unexpired accounts	9,058,502.77
3020, Ob Bal: Outlays (gross)	-22,227,826.56
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-57,928.80
3050, Ob Bal: EOY: Unpaid obligations	9,096,194.00
3100, Obligated balance, start of year	========== 22,323,446.59
3200, Obligated balance, end of year	========== 9,096,194.00

BA & O, Net

4090, Mand: Budget authority, gross	========== 25,926,554.90
4101, Mand: Outlays from balances	22,227,826.56
4110, Mand: Total outlays, gross	22,227,826.56
4160, Mand: Budget authority, net	========== 25,926,554.90
4170, Mand: Outlays, net	========== 22,227,826.56
4180, Budget authority, net (disc. and mand.)	========== 25,926,554.90
4190, Outlays, net (disc. and mand.)	========== 22,227,826.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Park Service
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 010-24-9972 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 51,000.00

5001, Memo: Invest, EOY: Fed securities: Par value 51,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-13,127,215.48
0900	4801	C	B									X			U		N	1		-176,098.36
0900	4801	C	E									X			U		N	1		92,740.24
0900	4801	C	E									X			U		N	1		12,290,660.58
0900	4901	C	B									X			U		N	1		-1,804,299.73
0900	4901	C	B									X			U		N	1		-69,544.29
0900	4901	C	E									X			U		N	1		1,933,369.88
0900	4901	C	E									X			U		N	1		51,135.98
0900	4902	C	E					DISC	BAL			X			U		N		N	949,056.71
0900	4902	C	E					DISC	NEW			X			U		N		N	203,518.40
0900	4902	C	E					DISC	BAL			X			U		N		N	11,780,220.36
0900	4902	C	E					DISC	NEW			X			U		N		N	12,701,045.16
Sub-Total, 0900																				**24,824,589.45**

Budgetary Resources

1000	4201	D	B												U		N	1		55,492,240.38
1000	4221	D	B			F		DISC				X			U		N	1		2,826,315.41
1000	4222	D	B			F		DISC				X			U		N	1		169,019.71
1000	4251	D	B			F		DISC				X			U		N	1		503,381.69
1000	4801	C	B									X			U		N	1		-13,127,215.48
1000	4801	C	B									X			U		N	1		-176,098.36
1000	4901	C	B									X			U		N	1		-1,804,299.73
1000	4901	C	B									X			U		N	1		-69,544.29
Sub-Total, 1000																				**43,813,799.33**
1012	4191	D	E									X			U		N			918,375.09
1021	4871	D	E									X			U		N			193,484.10
1050, Unob Bal: Unobligated balance (total)																				==========
																				44,925,658.52
1121	4170	D	E	P				DISC		14	2100	X			U		N			45,504,757.07
1160, BA: Disc: Appropriation (total)																				==========
																				45,504,757.07
1700	4222	D	B			F		DISC				X			U		N	1		-169,019.71
1700	4222	D	E			F		DISC				X			U		N	1		135,076.52
1700	4252	D	E			F		DISC				X			U		N			93,922.38
1700	4266	D	E					DISC				X			U		N			30,404.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1700																			**90,383.54**
1701	4221	D	B			F		DISC				X			U		N	1		-2,826,315.41
1701	4221	D	E			F		DISC				X			U		N	1		2,232,964.74
1701	4251	D	B			F		DISC				X			U		N	1		-503,381.69
1701	4251	D	E			F		DISC				X			U		N	1		1,384,783.68
	Sub-Total, 1701																			**288,051.32**
	1750, BA: Disc: Spending auth: Total																			========== 378,434.86
	1900, Budget authority total (disc. and mand.)																			========== 45,883,191.93
	1930, Total budgetary resources avail (disc. and mand.)																			========== 90,808,850.45
1941	4610	C	E		A										U		N	1		61,858,144.60
1941	4610	C	E		A										U		N	1		2,223,368.63
1941	4700	C	E		A										U		N	1		1,878,899.78
1941	4700	C	E		A										U		N	1		23,847.99
	Sub-Total, 1941																			**65,984,261.00**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		13,127,215.48
3000	4801	C	B									X			U		N	1		176,098.36
3000	4901	C	B									X			U		N	1		1,804,299.73
3000	4901	C	B									X			U		N	1		69,544.29
	Sub-Total, 3000																			**15,177,157.86**
3010	4801	C	B									X			U		N	1		-13,127,215.48
3010	4801	C	B									X			U		N	1		-176,098.36
3010	4801	C	E									X			U		N	1		92,740.24
3010	4801	C	E									X			U		N	1		12,290,660.58
3010	4901	C	B									X			U		N	1		-1,804,299.73
3010	4901	C	B									X			U		N	1		-69,544.29
3010	4901	C	E									X			U		N	1		1,933,369.88
3010	4901	C	E									X			U		N	1		51,135.98
3010	4902	C	E					DISC	BAL			X			U		N		N	949,056.71
3010	4902	C	E					DISC	NEW			X			U		N		N	203,518.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	BAL			X		U			N		N	11,780,220.36
3010	4902	C	E					DISC	NEW			X		U			N		N	12,701,045.16
Sub-Total, 3010																				**24,824,589.45**
3020	4902	C	E					DISC	BAL			X		U			N		N	-949,056.71
3020	4902	C	E					DISC	NEW			X		U			N		N	-203,518.40
3020	4902	C	E					DISC	BAL			X		U			N		N	-11,780,220.36
3020	4902	C	E					DISC	NEW			X		U			N		N	-12,701,045.16
Sub-Total, 3020																				**-25,633,840.63**
3040	4871	D	E									X		U			N			-193,484.10
3050	4801	C	E											U			N	1		92,740.24
3050	4801	C	E											U			N	1		12,290,660.58
3050	4871	D	E											U			N			-193,484.10
3050	4901	C	E											U			N	1		1,933,369.88
3050	4901	C	E											U			N	1		51,135.98
Sub-Total, 3050																				**14,174,422.58**
3060	4221	D	B			F		DISC				X		U			N	1		-2,826,315.41
3060	4251	D	B			F		DISC				X		U			N	1		-503,381.69
Sub-Total, 3060																				**-3,329,697.10**
3070	4221	D	B			F		DISC				X		U			N	1		2,826,315.41
3070	4221	D	E			F		DISC				X		U			N	1		-2,232,964.74
3070	4251	D	B			F		DISC				X		U			N	1		503,381.69
3070	4251	D	E			F		DISC				X		U			N	1		-1,384,783.68
Sub-Total, 3070																				**-288,051.32**
3090	4221	D	E			F		DISC						U			N	1		-2,232,964.74
3090	4251	D	E			F		DISC						U			N	1		-1,384,783.68
Sub-Total, 3090																				**-3,617,748.42**
3100, Obligated balance, start of year																				========== 11,847,460.76
3200, Obligated balance, end of year																				========== 10,556,674.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 45,883,191.93
4010	4902	C	E					DISC	NEW			X		U		N		N	203,518.40
4010	4902	C	E					DISC	NEW			X		U		N		N	12,701,045.16
Sub-Total, 4010																			**12,904,563.56**
4011	4902	C	E					DISC	BAL			X		U		N		N	949,056.71
4011	4902	C	E					DISC	BAL			X		U		N		N	11,780,220.36
Sub-Total, 4011																			**12,729,277.07**
4020, Disc: Total outlays, gross																			========== 25,633,840.63
4030	4222	D	B			F		DISC				X		U		N	1		169,019.71
4030	4222	D	E			F		DISC				X		U		N	1		-135,076.52
4030	4252	D	E			F		DISC				X		U		N			-93,922.38
Sub-Total, 4030																			**-59,979.19**
4033	4266	D	E					DISC				X		U		N			-30,404.35
4040, Disc: Offsets against gross BA and outlays (total)																			========== -90,383.54
4050	4221	D	B			F		DISC				X		U		N	1		2,826,315.41
4050	4221	D	E			F		DISC				X		U		N	1		-2,232,964.74
4050	4251	D	B			F		DISC				X		U		N	1		503,381.69
4050	4251	D	E			F		DISC				X		U		N	1		-1,384,783.68
Sub-Total, 4050																			**-288,051.32**
4060, Disc: Additional offsets against BA only (total)																			========== -288,051.32
4070, Disc: Budget authority, net																			========== 45,504,757.07
4080, Disc: Outlays, net																			========== 25,543,457.09
4180, Budget authority, net (disc. and mand.)																			========== 45,504,757.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /X -2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 25,543,457.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -13/14-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		122,316,315.62
0900	4801	C	E									X			U		N	1		873,406.09
0900	4802	C	E					DISC				X			U		N	1	N	0.01
0900	4901	C	E									X			U		N	1		24,412,676.08
0900	4901	C	E									X			U		N	1		105,673.99
0900	4902	C	E					DISC				X			U		N		N	3,072,895.23
0900	4902	C	E					DISC				X			U		N		N	794,599,215.87
	Sub-Total, 0900																			**945,380,182.89**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		2,367,737,549.00
1120	4170	C	E	P				DISC		14	2100	X			U		N			-45,504,757.07
1130	4392	C	E	P				DISC				X			U		N			-123,846,880.00
1160, BA: Disc: Appropriation (total)																				========== 2,198,385,911.93
1700	4222	D	E			F		DISC				X			U		N	1		1,149,458.64
1700	4252	D	E			F		DISC				X			U		N			322,157.56
1700	4266	D	E					DISC				X			U		N			5,491,513.45
1700	4277	D	E					DISC				X			U		N			253,400.15
	Sub-Total, 1700																			**7,216,529.80**
1701	4221	D	E			F		DISC				X			U		N	1		7,071,254.72
1701	4251	D	E			F		DISC				X			U		N	1		235,792.20
	Sub-Total, 1701																			**7,307,046.92**
1750, BA: Disc: Spending auth: Total																				========== 14,523,576.72
1900, Budget authority total (disc. and mand.)																				========== 2,212,909,488.65
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,212,909,488.65
1941	4510	C	E		A										U		N	1		558,647,446.00
1941	4610	C	E		A										U		N	1		546,475,125.72
1941	4610	C	E		A										U		N	1		9,916,062.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -13/14-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A									U		N	1		151,935,132.63
1941	4700	C	E		A									U		N	1		555,538.92
	Sub-Total, 1941																		**1,267,529,305.76**

Change in Obl Bal

3010	4801	C	E									X		U		N	1		122,316,315.62
3010	4801	C	E									X		U		N	1		873,406.09
3010	4802	C	E					DISC				X		U		N	1	N	0.01
3010	4901	C	E									X		U		N	1		24,412,676.08
3010	4901	C	E									X		U		N	1		105,673.99
3010	4902	C	E					DISC				X		U		N		N	3,072,895.23
3010	4902	C	E					DISC				X		U		N		N	794,599,215.87
	Sub-Total, 3010																		**945,380,182.89**
3020	4802	C	E					DISC				X		U		N	1	N	-0.01
3020	4902	C	E					DISC				X		U		N		N	-3,072,895.23
3020	4902	C	E					DISC				X		U		N		N	-794,599,215.87
	Sub-Total, 3020																		**-797,672,111.11**
3050	4801	C	E											U		N	1		122,316,315.62
3050	4801	C	E											U		N	1		873,406.09
3050	4901	C	E											U		N	1		24,412,676.08
3050	4901	C	E											U		N	1		105,673.99
	Sub-Total, 3050																		**147,708,071.78**
3070	4221	D	E			F		DISC				X		U		N	1		-7,071,254.72
3070	4251	D	E			F		DISC				X		U		N	1		-235,792.20
	Sub-Total, 3070																		**-7,307,046.92**
3090	4221	D	E			F		DISC						U		N	1		-7,071,254.72
3090	4251	D	E			F		DISC						U		N	1		-235,792.20
	Sub-Total, 3090																		**-7,307,046.92**
3200, Obligated balance, end of year																			**==========**
																			140,401,024.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -13/14-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,212,909,488.65
4010	4802	C	E					DISC				X			U		N	1	N	0.01
4010	4902	C	E					DISC				X			U		N		N	3,072,895.23
4010	4902	C	E					DISC				X			U		N		N	794,599,215.87
Sub-Total, 4010																				**797,672,111.11**
4020, Disc: Total outlays, gross																				========== 797,672,111.11
4030	4222	D	E			F		DISC				X			U		N	1		-1,149,458.64
4030	4252	D	E			F		DISC				X			U		N			-322,157.56
4030	4277	D	E					DISC				X			U		N			-253,400.15
Sub-Total, 4030																				**-1,725,016.35**
4033	4266	D	E					DISC				X			U		N			-5,491,513.45
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,216,529.80
4050	4221	D	E			F		DISC				X			U		N	1		-7,071,254.72
4050	4251	D	E			F		DISC				X			U		N	1		-235,792.20
Sub-Total, 4050																				**-7,307,046.92**
4060, Disc: Additional offsets against BA only (total)																				========== -7,307,046.92
4070, Disc: Budget authority, net																				========== 2,198,385,911.93
4080, Disc: Outlays, net																				========== 790,455,581.31
4180, Budget authority, net (disc. and mand.)																				========== 2,198,385,911.93
4190, Outlays, net (disc. and mand.)																				========== 790,455,581.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/14-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-13,913,415.86
0900	4801	C	E									X			U		N	1		14,699,915.14
0900	4901	C	B									X			U		N	1		-1,587,664.34
0900	4901	C	E									X			U		N	1		1,303,800.42
0900	4902	C	E					DISC				X			U		N		N	91,119,254.80
	Sub-Total, 0900																			**91,621,890.16**

Budgetary Resources

1000	4201	D	B												U		N	1		1,254,292.77
1000	4221	D	B			F		DISC				X			U		N	1		50,598,600.41
1000	4222	D	B			F		DISC				X			U		N	1		26,650,681.02
1000	4251	D	B			F		DISC				X			U		N	1		177,573.57
1000	4801	C	B									X			U		N	1		-13,913,415.86
1000	4901	C	B									X			U		N	1		-1,587,664.34
	Sub-Total, 1000																			**63,180,067.57**
1021	4871	D	E									X			U		N			7,159.15
1050, Unob Bal: Unobligated balance (total)																				========== 63,187,226.72
1700	4222	D	B			F		DISC				X			U		N	1		-26,650,681.02
1700	4222	D	E			F		DISC				X			U		N	1		32,277,484.86
1700	4252	D	E			F		DISC				X			U		N			88,572,835.67
	Sub-Total, 1700																			**94,199,639.51**
1701	4221	D	B			F		DISC				X			U		N	1		-50,598,600.41
1701	4221	D	E			F		DISC				X			U		N	1		26,363,614.01
1701	4251	D	B			F		DISC				X			U		N	1		-177,573.57
1701	4251	D	E			F		DISC				X			U		N	1		2,509,064.46
	Sub-Total, 1701																			**-21,903,495.51**
1750, BA: Disc: Spending auth: Total																				========== 72,296,144.00
1900, Budget authority total (disc. and mand.)																				========== 72,296,144.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/14-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 135,483,370.72
1941	4610	C	E		A										U		N	1		40,200,425.64
1941	4700	C	E		A										U		N	1		3,661,054.92
Sub-Total, 1941																				**43,861,480.56**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		13,913,415.86
3000	4901	C	B									X			U		N	1		1,587,664.34
Sub-Total, 3000																				**15,501,080.20**
3010	4801	C	B									X			U		N	1		-13,913,415.86
3010	4801	C	E									X			U		N	1		14,699,915.14
3010	4901	C	B									X			U		N	1		-1,587,664.34
3010	4901	C	E									X			U		N	1		1,303,800.42
3010	4902	C	E					DISC				X			U		N		N	91,119,254.80
Sub-Total, 3010																				**91,621,890.16**
3020	4902	C	E					DISC				X			U		N		N	-91,119,254.80
3040	4871	D	E									X			U		N			-7,159.15
3050	4801	C	E												U		N	1		14,699,915.14
3050	4871	D	E												U		N			-7,159.15
3050	4901	C	E												U		N	1		1,303,800.42
Sub-Total, 3050																				**15,996,556.41**
3060	4221	D	B			F		DISC				X			U		N	1		-50,598,600.41
3060	4251	D	B			F		DISC				X			U		N	1		-177,573.57
Sub-Total, 3060																				**-50,776,173.98**
3070	4221	D	B			F		DISC				X			U		N	1		50,598,600.41
3070	4221	D	E			F		DISC				X			U		N	1		-26,363,614.01
3070	4251	D	B			F		DISC				X			U		N	1		177,573.57
3070	4251	D	E			F		DISC				X			U		N	1		-2,509,064.46
Sub-Total, 3070																				**21,903,495.51**
3090	4221	D	E			F		DISC							U		N	1		-26,363,614.01
3090	4251	D	E			F		DISC							U		N	1		-2,509,064.46
Sub-Total, 3090																				**-28,872,678.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
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Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/14-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== -35,275,093.78
3200, Obligated balance, end of year																				========== -12,876,122.06

BA & O, Net

4000, Disc: Budget authority, gross																				========== 72,296,144.00
4011	4902	C	E					DISC				X			U		N		N	91,119,254.80
4020, Disc: Total outlays, gross																				========== 91,119,254.80
4030	4222	D	B			F		DISC				X			U		N	1		26,650,681.02
4030	4222	D	E			F		DISC				X			U		N	1		-32,277,484.86
4030	4252	D	E			F		DISC				X			U		N			-88,572,835.67
Sub-Total, 4030																				**-94,199,639.51**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -94,199,639.51
4050	4221	D	B			F		DISC				X			U		N	1		50,598,600.41
4050	4221	D	E			F		DISC				X			U		N	1		-26,363,614.01
4050	4251	D	B			F		DISC				X			U		N	1		177,573.57
4050	4251	D	E			F		DISC				X			U		N	1		-2,509,064.46
Sub-Total, 4050																				**21,903,495.51**
4060, Disc: Additional offsets against BA only (total)																				========== 21,903,495.51
4080, Disc: Outlays, net																				========== -3,080,384.71
4190, Outlays, net (disc. and mand.)																				========== -3,080,384.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-161,122,271.09
0900	4801	C	B									X			U		Y	1		-4,115,708.61
0900	4801	C	E									X			U		Y	1		70,082,345.65
0900	4801	C	E									X			U		Y	1		2,084,575.23
0900	4802	C	E					DISC				X			U		Y	1	N	179,057.51
0900	4901	C	B									X			U		Y	1		-744,505.79
0900	4901	C	B									X			U		Y	1		-44,505,766.07
0900	4901	C	E									X			U		Y	1		13,036,903.41
0900	4901	C	E									X			U		Y	1		258,150.61
0900	4902	C	E					DISC				X			U		Y		N	364,278,048.22
0900	4902	C	E					DISC				X			U		Y		N	18,335,851.14
Sub-Total, 0900																				**257,766,680.21**

Budgetary Resources

1000	4201	D	B												U		Y	1		507,963,385.38
1000	4221	D	B			F		DISC				X			U		Y	1		18,388,451.52
1000	4222	D	B			F		DISC				X			U		Y	1		3,002,729.94
1000	4251	D	B			F		DISC				X			U		Y	1		6,497,346.29
1000	4801	C	B									X			U		Y	1		-161,122,271.09
1000	4801	C	B									X			U		Y	1		-4,115,708.61
1000	4901	C	B									X			U		Y	1		-744,505.79
1000	4901	C	B									X			U		Y	1		-44,505,766.07
Sub-Total, 1000																				**325,363,661.57**
1021	4871	D	E									X			U		Y			6,113,536.90
1050, Unob Bal: Unobligated balance (total)																				==========
																				331,477,198.47
1700	4222	D	B			F		DISC				X			U		Y	1		-3,002,729.94
1700	4222	D	E			F		DISC				X			U		Y	1		916,123.98
1700	4252	D	E			F		DISC				X			U		Y			14,192,533.12
1700	4266	D	E					DISC				X			U		Y			6,283,789.60
1700	4277	D	E					DISC				X			U		Y			124.80
Sub-Total, 1700																				**18,389,841.56**
1701	4221	D	B			F		DISC				X			U		Y	1		-18,388,451.52
1701	4221	D	E			F		DISC				X			U		Y	1		9,645,732.24
1701	4251	D	B			F		DISC				X			U		Y	1		-6,497,346.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4251	D	E			F		DISC				X			U		Y	1		3,932,347.26
Sub-Total, 1701																				**-11,307,718.31**
1750, BA: Disc: Spending auth: Total																				========== 7,082,123.25
1900, Budget authority total (disc. and mand.)																				========== 7,082,123.25
1930, Total budgetary resources avail (disc. and mand.)																				========== 338,559,321.72
1940	4610	C	E		A										U		Y	1		-53,440,034.30
1940	4610	C	E		A										U		Y	1		-9,445,405.25
1940	4700	C	E		A										U		Y	1		-16,218,793.00
1940	4700	C	E		A										U		Y	1		-1,688,408.96
Sub-Total, 1940																				**-80,792,641.51**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		161,122,271.09
3000	4801	C	B									X			U		Y	1		4,115,708.61
3000	4901	C	B									X			U		Y	1		744,505.79
3000	4901	C	B									X			U		Y	1		44,505,766.07
Sub-Total, 3000																				**210,488,251.56**
3010	4801	C	B									X			U		Y	1		-161,122,271.09
3010	4801	C	B									X			U		Y	1		-4,115,708.61
3010	4801	C	E									X			U		Y	1		70,082,345.65
3010	4801	C	E									X			U		Y	1		2,084,575.23
3010	4802	C	E					DISC				X			U		Y	1	N	179,057.51
3010	4901	C	B									X			U		Y	1		-744,505.79
3010	4901	C	B									X			U		Y	1		-44,505,766.07
3010	4901	C	E									X			U		Y	1		13,036,903.41
3010	4901	C	E									X			U		Y	1		258,150.61
3010	4902	C	E					DISC				X			U		Y		N	364,278,048.22
3010	4902	C	E					DISC				X			U		Y		N	18,335,851.14
Sub-Total, 3010																				**257,766,680.21**
3020	4802	C	E					DISC				X			U		Y	1	N	-179,057.51
3020	4902	C	E					DISC				X			U		Y		N	-364,278,048.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		U			Y		N	-18,335,851.14
Sub-Total, 3020																				**-382,792,956.87**
3040	4871	D	E									X		U			Y			-6,113,536.90
3050	4801	C	E											U			Y	1		70,082,345.65
3050	4801	C	E											U			Y	1		2,084,575.23
3050	4871	D	E											U			Y			-6,113,536.90
3050	4901	C	E											U			Y	1		13,036,903.41
3050	4901	C	E											U			Y	1		258,150.61
Sub-Total, 3050																				**79,348,438.00**
3060	4221	D	B			F		DISC				X		U			Y	1		-18,388,451.52
3060	4251	D	B			F		DISC				X		U			Y	1		-6,497,346.29
Sub-Total, 3060																				**-24,885,797.81**
3070	4221	D	B			F		DISC				X		U			Y	1		18,388,451.52
3070	4221	D	E			F		DISC				X		U			Y	1		-9,645,732.24
3070	4251	D	B			F		DISC				X		U			Y	1		6,497,346.29
3070	4251	D	E			F		DISC				X		U			Y	1		-3,932,347.26
Sub-Total, 3070																				**11,307,718.31**
3090	4221	D	E			F		DISC						U			Y	1		-9,645,732.24
3090	4251	D	E			F		DISC						U			Y	1		-3,932,347.26
Sub-Total, 3090																				**-13,578,079.50**
3100, Obligated balance, start of year																				========== 185,602,453.75
3200, Obligated balance, end of year																				========== 65,770,358.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -12/13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 7,082,123.25
4011	4802	C	E					DISC				X			U		Y	1	N	179,057.51
4011	4902	C	E					DISC				X			U		Y		N	364,278,048.22
4011	4902	C	E					DISC				X			U		Y		N	18,335,851.14
Sub-Total, 4011																				**382,792,956.87**
4020, Disc: Total outlays, gross																				========== 382,792,956.87
4030	4222	D	B			F		DISC				X			U		Y	1		3,002,729.94
4030	4222	D	E			F		DISC				X			U		Y	1		-916,123.98
4030	4252	D	E			F		DISC				X			U		Y			-14,192,533.12
4030	4277	D	E					DISC				X			U		Y			-124.80
Sub-Total, 4030																				**-12,106,051.96**
4033	4266	D	E					DISC				X			U		Y			-6,283,789.60
4040, Disc: Offsets against gross BA and outlays (total)																				========== -18,389,841.56
4050	4221	D	B			F		DISC				X			U		Y	1		18,388,451.52
4050	4221	D	E			F		DISC				X			U		Y	1		-9,645,732.24
4050	4251	D	B			F		DISC				X			U		Y	1		6,497,346.29
4050	4251	D	E			F		DISC				X			U		Y	1		-3,932,347.26
Sub-Total, 4050																				**11,307,718.31**
4060, Disc: Additional offsets against BA only (total)																				========== 11,307,718.31
4080, Disc: Outlays, net																				========== 364,403,115.31
4190, Outlays, net (disc. and mand.)																				========== 364,403,115.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-6,105,209.71
0900	4801	C	E									X			U		Y	1		2,475,411.44
0900	4901	C	B									X			U		Y	1		-1,522,253.68
0900	4901	C	E									X			U		Y	1		213,159.94
0900	4902	C	E					DISC				X			U		Y		N	14,236,594.10
Sub-Total, 0900																				**9,297,702.09**

Budgetary Resources

1000	4201	D	B												U		Y	1		417,469.73
1000	4221	D	B			F		DISC				X			U		Y	1		13,871,645.23
1000	4222	D	B			F		DISC				X			U		Y	1		11,460,869.94
1000	4251	D	B			F		DISC				X			U		Y	1		991,530.12
1000	4801	C	B									X			U		Y	1		-6,105,209.71
1000	4901	C	B									X			U		Y	1		-1,522,253.68
Sub-Total, 1000																				**19,114,051.63**
1021	4871	D	E									X			U		Y			11,561.71
1050, Unob Bal: Unobligated balance (total)																				==========
																				19,125,613.34
1700	4222	D	B			F		DISC				X			U		Y	1		-11,460,869.94
1700	4222	D	E			F		DISC				X			U		Y	1		8,562,859.79
1700	4252	D	E			F		DISC				X			U		Y			13,113,691.34
Sub-Total, 1700																				**10,215,681.19**
1701	4221	D	B			F		DISC				X			U		Y	1		-13,871,645.23
1701	4221	D	E			F		DISC				X			U		Y	1		3,726,348.26
1701	4251	D	B			F		DISC				X			U		Y	1		-991,530.12
1701	4251	D	E			F		DISC				X			U		Y	1		921,145.90
Sub-Total, 1701																				**-10,215,681.19**
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				19,125,613.34
1940	4610	C	E		A										U		Y	1		-9,636,575.08
1940	4700	C	E		A										U		Y	1		-191,336.17
Sub-Total, 1940																				**-9,827,911.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		6,105,209.71
3000	4901	C	B									X			U		Y	1		1,522,253.68
Sub-Total, 3000																				**7,627,463.39**
3010	4801	C	B									X			U		Y	1		-6,105,209.71
3010	4801	C	E									X			U		Y	1		2,475,411.44
3010	4901	C	B									X			U		Y	1		-1,522,253.68
3010	4901	C	E									X			U		Y	1		213,159.94
3010	4902	C	E					DISC				X			U		Y		N	14,236,594.10
Sub-Total, 3010																				**9,297,702.09**
3020	4902	C	E					DISC				X			U		Y		N	-14,236,594.10
3040	4871	D	E									X			U		Y			-11,561.71
3050	4801	C	E												U		Y	1		2,475,411.44
3050	4871	D	E												U		Y			-11,561.71
3050	4901	C	E												U		Y	1		213,159.94
Sub-Total, 3050																				**2,677,009.67**
3060	4221	D	B			F		DISC				X			U		Y	1		-13,871,645.23
3060	4251	D	B			F		DISC				X			U		Y	1		-991,530.12
Sub-Total, 3060																				**-14,863,175.35**
3070	4221	D	B			F		DISC				X			U		Y	1		13,871,645.23
3070	4221	D	E			F		DISC				X			U		Y	1		-3,726,348.26
3070	4251	D	B			F		DISC				X			U		Y	1		991,530.12
3070	4251	D	E			F		DISC				X			U		Y	1		-921,145.90
Sub-Total, 3070																				**10,215,681.19**
3090	4221	D	E			F		DISC							U		Y	1		-3,726,348.26
3090	4251	D	E			F		DISC							U		Y	1		-921,145.90
Sub-Total, 3090																				**-4,647,494.16**
3100, Obligated balance, start of year																				========== -7,235,711.96
3200, Obligated balance, end of year																				========== -1,970,484.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	14,236,594.10
4020, Disc: Total outlays, gross																				========== 14,236,594.10
4030	4222	D	B			F		DISC				X			U		Y	1		11,460,869.94
4030	4222	D	E			F		DISC				X			U		Y	1		-8,562,859.79
4030	4252	D	E			F		DISC				X			U		Y			-13,113,691.34
Sub-Total, 4030																				**-10,215,681.19**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,215,681.19
4050	4221	D	B			F		DISC				X			U		Y	1		13,871,645.23
4050	4221	D	E			F		DISC				X			U		Y	1		-3,726,348.26
4050	4251	D	B			F		DISC				X			U		Y	1		991,530.12
4050	4251	D	E			F		DISC				X			U		Y	1		-921,145.90
Sub-Total, 4050																				**10,215,681.19**
4060, Disc: Additional offsets against BA only (total)																				========== 10,215,681.19
4080, Disc: Outlays, net																				========== 4,020,912.91
4190, Outlays, net (disc. and mand.)																				========== 4,020,912.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- - /13-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		Y	1		5,371.29
Budgetary Resources																				
1940	4610	D	E	A											U		Y	1		5,371.29
Change in Obl Bal																				
3010	4901	C	E									X			U		Y	1		5,371.29
3050	4901	C	E												U		Y	1		5,371.29
3200, Obligated balance, end of year																				======== 5,371.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/12-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		830,664.88
3000	4801	C	B									X			E		N	1		41,756,674.07
3000	4901	C	B									X			E		N	1		6,513,377.03
3000	4901	C	B									X			E		N	1		152,092.19
Sub-Total, 3000																				**49,252,808.17**
3011	4801	C	B									X			E		N	1		-830,664.88
3011	4801	C	B									X			E		N	1		-41,756,674.07
3011	4801	C	E									X			E		N	1		203,439.23
3011	4801	C	E									X			E		N	1		18,900,271.14
3011	4802	C	B					DISC				X			E		N	1	N	-42,034.76
3011	4802	C	E					DISC				X			E		N	1	N	116,739.01
3011	4881	C	E									X			E		N			801.81
3011	4901	C	B									X			E		N	1		-6,513,377.03
3011	4901	C	B									X			E		N	1		-152,092.19
3011	4901	C	E									X			E		N	1		255,395.94
3011	4901	C	E									X			E		N	1		2,001,369.77
3011	4902	C	E					DISC				X			E		N		N	26,988,791.60
3011	4902	C	E					DISC				X			E		N		N	828,034.43
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	42,034.76
3020	4802	C	E					DISC				X			E		N	1	N	-116,739.01
3020	4902	C	E					DISC				X			E		N		N	-26,988,791.60
3020	4902	C	E					DISC				X			E		N		N	-828,034.43
Sub-Total, 3020																				**-27,891,530.28**
3041	4871	D	E									X			E		N			-350,991.59
3041	4971	D	E									X			E		N			-238,157.04
Sub-Total, 3041																				**-589,148.63**
3050	4801	C	E												E		N	1		203,439.23
3050	4801	C	E												E		N	1		18,900,271.14
3050	4871	D	E												E		N			-350,991.59
3050	4881	C	E												E		N			801.81
3050	4901	C	E												E		N	1		255,395.94
3050	4901	C	E												E		N	1		2,001,369.77
3050	4971	D	E												E		N			-238,157.04
Sub-Total, 3050																				**20,772,129.26**

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/12-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E		N	1		-1,127,991.48
3060	4251	D	B			F		DISC				X		E		N	1		-541,664.45
Sub-Total, 3060																			**-1,669,655.93**
3071	4221	D	B			F		DISC				X		E		N	1		1,127,991.48
3071	4221	D	E			F		DISC				X		E		N	1		-415,618.81
3071	4251	D	B			F		DISC				X		E		N	1		541,664.45
3071	4251	D	E			F		DISC				X		E		N	1		-344,455.35
Sub-Total, 3071																			**909,581.77**
3090	4221	D	E			F		DISC						E		N	1		-415,618.81
3090	4251	D	E			F		DISC						E		N	1		-344,455.35
Sub-Total, 3090																			**-760,074.16**
3100, Obligated balance, start of year																			========== 47,583,152.24
3200, Obligated balance, end of year																			========== 20,012,055.10

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-42,034.76
4011	4802	C	E					DISC				X		E		N	1	N	116,739.01
4011	4902	C	E					DISC				X		E		N		N	26,988,791.60
4011	4902	C	E					DISC				X		E		N		N	828,034.43
Sub-Total, 4011																			**27,891,530.28**
4020, Disc: Total outlays, gross																			========== 27,891,530.28
4030	4222	D	B			F		DISC				X		E		N	1		137,066.79
4030	4222	D	E			F		DISC				X		E		N	1		-131,754.66
4030	4252	D	E			F		DISC				X		E		N			-679,650.92
Sub-Total, 4030																			**-674,338.79**
4033	4266	D	E					DISC				X		E		N			-1,122.82
4040, Disc: Offsets against gross BA and outlays (total)																			========== -675,461.61
4052	4222	D	B			F		DISC				X		E		N	1		-137,066.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -11/12-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X		E			N	1		131,754.66
4052	4252	D	E			F		DISC				X		E			N			679,650.92
4052	4266	D	E					DISC				X		E			N			1,122.82
	Sub-Total, 4052																			**675,461.61**

4060, Disc: Additional offsets against BA only (total) ==========
675,461.61

4080, Disc: Outlays, net ==========
27,216,068.67

4190, Outlays, net (disc. and mand.) ==========
27,216,068.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/12-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,314,807.09
3000	4901	C	B									X			E		N	1		123,893.30
Sub-Total, 3000																				**3,438,700.39**
3011	4801	C	B									X			E		N	1		-3,314,807.09
3011	4801	C	E									X			E		N	1		213,774.27
3011	4901	C	B									X			E		N	1		-123,893.30
3011	4901	C	E									X			E		N	1		37,886.68
3011	4902	C	E					DISC				X			E		N		N	305,468.03
3011	4902	C	E					DISC				X			E		N		N	3,187,039.44
Sub-Total, 3011																				**305,468.03**
3020	4902	C	E					DISC				X			E		N		N	-305,468.03
3020	4902	C	E					DISC				X			E		N		N	-3,187,039.44
Sub-Total, 3020																				**-3,492,507.47**
3041	4871	D	E									X			E		N			-11,264.99
3041	4971	D	E									X			E		N			-37,886.68
Sub-Total, 3041																				**-49,151.67**
3050	4801	C	E												E		N	1		213,774.27
3050	4871	D	E												E		N			-11,264.99
3050	4901	C	E												E		N	1		37,886.68
3050	4971	D	E												E		N			-37,886.68
Sub-Total, 3050																				**202,509.28**
3060	4221	D	B			F		DISC				X			E		N	1		-83,775.57
3060	4251	C	B			F		DISC				X			E		N	1		54,853.82
Sub-Total, 3060																				**-28,921.75**
3071	4221	D	B			F		DISC				X			E		N	1		83,775.57
3071	4221	D	E			F		DISC				X			E		N	1		-334,389.78
3071	4251	C	B			F		DISC				X			E		N	1		-54,853.82
Sub-Total, 3071																				**-305,468.03**
3090	4221	D	E			F		DISC							E		N	1		-334,389.78
3100, Obligated balance, start of year																				**==========**
																				3,409,778.64

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/12-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -131,880.50
BA & O, Net																				
4011	4902	C	E					DISC				X		E			N		N	305,468.03
4011	4902	C	E					DISC				X		E			N		N	3,187,039.44
Sub-Total, 4011																				**3,492,507.47**
4020, Disc: Total outlays, gross																				========== 3,492,507.47
4030	4222	D	B			F		DISC				X		E			N	1		3,767,404.59
4030	4222	D	E			F		DISC				X		E			N	1		-453,644.24
4030	4252	D	E			F		DISC				X		E			N			-3,008,292.32
4030	4972	D	E			F		DISC				X		E			N			-305,468.03
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X		E			N	1		-3,767,404.59
4052	4222	D	E			F		DISC				X		E			N	1		453,644.24
4052	4252	D	E			F		DISC				X		E			N			3,008,292.32
4052	4972	D	E			F		DISC				X		E			N			305,468.03
Sub-Total, 4052																				**0.00**
4080, Disc: Outlays, net																				========== 3,492,507.47
4190, Outlays, net (disc. and mand.)																				========== 3,492,507.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 010-76-2100 Treasury Account Id: 14- -10/11-2100 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,805,293.84
3000	4801	C	B									X			E		N	1		727,228.52
3000	4901	C	B									X			E		N	1		745,659.97
3000	4901	C	B									X			E		N	1		10,977.66
Sub-Total, 3000																				**13,289,159.99**
3011	4801	C	B									X			E		N	1		-11,805,293.84
3011	4801	C	B									X			E		N	1		-727,228.52
3011	4801	C	E									X			E		N	1		6,296,666.15
3011	4801	C	E									X			E		N	1		72,380.73
3011	4901	C	B									X			E		N	1		-745,659.97
3011	4901	C	B									X			E		N	1		-10,977.66
3011	4901	D	E									X			E		N	1		-10,504.21
3011	4901	C	E									X			E		N	1		527,382.53
3011	4902	C	E					DISC				X			E		N		N	666,643.66
3011	4902	C	E					DISC				X			E		N		N	6,242,654.89
Sub-Total, 3011																				**506,063.76**
3020	4902	C	E					DISC				X			E		N		N	-666,643.66
3020	4902	C	E					DISC				X			E		N		N	-6,242,654.89
Sub-Total, 3020																				**-6,909,298.55**
3041	4871	D	E									X			E		N			-22,504.27
3050	4801	C	E												E		N	1		6,296,666.15
3050	4801	C	E												E		N	1		72,380.73
3050	4871	D	E												E		N			-22,504.27
3050	4901	D	E												E		N	1		-10,504.21
3050	4901	C	E												E		N	1		527,382.53
Sub-Total, 3050																				**6,863,420.93**
3060	4221	D	B			F		DISC				X			E		N	1		-583,764.63
3060	4251	C	B			F		DISC				X			E		N	1		17,186.73
Sub-Total, 3060																				**-566,577.90**
3071	4221	D	B			F		DISC				X			E		N	1		583,764.63
3071	4221	D	E			F		DISC				X			E		N	1		-0.89
3071	4251	C	B			F		DISC				X			E		N	1		-17,186.73
3071	4251	D	E			F		DISC				X			E		N	1		-4,335.55
Sub-Total, 3071																				**562,241.46**

OFFICE OF MANAGEMENT AND BUDGET
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3090	4221	D	E			F		DISC						E			N	1		-0.89
3090	4251	D	E			F		DISC						E			N	1		-4,335.55
Sub-Total, 3090																				**-4,336.44**
3100, Obligated balance, start of year																				========== 12,722,582.09
3200, Obligated balance, end of year																				========== 6,859,084.49

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	666,643.66
4011	4902	C	E					DISC				X		E			N		N	6,242,654.89
Sub-Total, 4011																				**6,909,298.55**
4020, Disc: Total outlays, gross																				========== 6,909,298.55
4030	4222	D	B			F		DISC				X		E			N	1		201,493.59
4030	4222	D	E			F		DISC				X		E			N	1		-80,998.99
4030	4252	D	E			F		DISC				X		E			N			-621,872.06
Sub-Total, 4030																				**-501,377.46**
4033	4266	D	E					DISC				X		E			N			-941.54
4040, Disc: Offsets against gross BA and outlays (total)																				========== -502,319.00
4052	4222	D	B			F		DISC				X		E			N	1		-201,493.59
4052	4222	D	E			F		DISC				X		E			N	1		80,998.99
4052	4252	D	E			F		DISC				X		E			N			621,872.06
4052	4266	D	E					DISC				X		E			N			941.54
Sub-Total, 4052																				**502,319.00**
4060, Disc: Additional offsets against BA only (total)																				========== 502,319.00
4080, Disc: Outlays, net																				========== 6,406,979.55

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 6,406,979.55

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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		269,711.56
3011	4801	C	B									X			E		N	1		-269,711.56
3011	4801	C	E									X			E		N	1		253,711.56
3011	4901	C	E									X			E		N	1		5,788.33
3011	4902	C	E					DISC				X			E		N		N	16,000.00
Sub-Total, 3011																				**5,788.33**
3020	4902	C	E					DISC				X			E		N		N	-16,000.00
3050	4801	C	E												E		N	1		253,711.56
3050	4901	C	E												E		N	1		5,788.33
Sub-Total, 3050																				**259,499.89**
3060	4221	D	B			F		DISC				X			E		N	1		-20,348.08
3060	4251	D	B			F		DISC				X			E		N	1		-48,023.46
Sub-Total, 3060																				**-68,371.54**
3071	4221	D	B			F		DISC				X			E		N	1		20,348.08
3071	4221	D	E			F		DISC				X			E		N	1		-12,711.23
3071	4251	D	B			F		DISC				X			E		N	1		48,023.46
3071	4251	C	E			F		DISC				X			E		N	1		12,711.23
Sub-Total, 3071																				**68,371.54**
3090	4221	D	E			F		DISC							E		N	1		-12,711.23
3090	4251	C	E			F		DISC							E		N	1		12,711.23
Sub-Total, 3090																				**0.00**
3100, Obligated balance, start of year																				========== 201,340.02
3200, Obligated balance, end of year																				========== 259,499.89

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	16,000.00
4020, Disc: Total outlays, gross																				========= 16,000.00
4030	4222	D	B			F		DISC				X			E		N	1		249,363.48
4030	4222	D	E			F		DISC				X			E		N	1		-235,212.00
4030	4252	D	E			F		DISC				X			E		N			-82,523.02
Sub-Total, 4030																				**-68,371.54**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -68,371.54
4052	4222	D	B			F		DISC				X			E		N	1		-249,363.48
4052	4222	D	E			F		DISC				X			E		N	1		235,212.00
4052	4252	D	E			F		DISC				X			E		N			82,523.02
Sub-Total, 4052																				**68,371.54**
4060, Disc: Additional offsets against BA only (total)																				========= 68,371.54
4080, Disc: Outlays, net																				========== -52,371.54
4190, Outlays, net (disc. and mand.)																				========== -52,371.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,635,421.94
3000	4801	C	B									X			E		N	1		429,451.22
3000	4901	C	B									X			E		N	1		1,123,420.19
Sub-Total, 3000																				**5,188,293.35**
3011	4801	C	B									X			E		N	1		-3,635,421.94
3011	4801	C	B									X			E		N	1		-429,451.22
3011	4801	C	E									X			E		N	1		2,884,502.53
3011	4801	C	E									X			E		N	1		57,901.55
3011	4901	C	B									X			E		N	1		-1,123,420.19
3011	4901	C	E									X			E		N	1		176,648.02
3011	4902	C	E					DISC				X			E		N		N	1,697,691.58
3011	4902	C	E					DISC				X			E		N		N	371,549.67
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,697,691.58
3020	4902	C	E					DISC				X			E		N		N	-371,549.67
Sub-Total, 3020																				**-2,069,241.25**
3041	4971	D	E									X			E		N			-4,356.11
3050	4801	C	E												E		N	1		2,884,502.53
3050	4801	C	E												E		N	1		57,901.55
3050	4901	C	E												E		N	1		176,648.02
3050	4971	D	E												E		N			-4,356.11
Sub-Total, 3050																				**3,114,695.99**
3060	4221	D	B			F		DISC				X			E		N	1		-396,215.69
3060	4251	D	B			F		DISC				X			E		N	1		-549,387.62
Sub-Total, 3060																				**-945,603.31**
3071	4221	D	B			F		DISC				X			E		N	1		396,215.69
3071	4221	D	E			F		DISC				X			E		N	1		-84,328.38
3071	4251	D	B			F		DISC				X			E		N	1		549,387.62
3071	4251	D	E			F		DISC				X			E		N	1		-22,912.04
Sub-Total, 3071																				**838,362.89**
3090	4221	D	E			F		DISC							E		N	1		-84,328.38
3090	4251	D	E			F		DISC							E		N	1		-22,912.04
Sub-Total, 3090																				**-107,240.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																			========== 4,242,690.04
3200, Obligated balance, end of year																			========== 3,007,455.57

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	1,697,691.58
4011	4902	C	E					DISC				X		E		N		N	371,549.67
Sub-Total, 4011																			**2,069,241.25**
4020, Disc: Total outlays, gross																			========== 2,069,241.25
4030	4222	D	B			F		DISC				X		E		N	1		20,025.08
4030	4222	D	E			F		DISC				X		E		N	1		-20,025.08
4030	4252	D	E			F		DISC				X		E		N			-842,272.88
Sub-Total, 4030																			**-842,272.88**
4033	4266	D	E					DISC				X		E		N			-762.32
4040, Disc: Offsets against gross BA and outlays (total)																			========== -843,035.20
4052	4222	D	B			F		DISC				X		E		N	1		-20,025.08
4052	4222	D	E			F		DISC				X		E		N	1		20,025.08
4052	4252	D	E			F		DISC				X		E		N			842,272.88
4052	4266	D	E					DISC				X		E		N			762.32
Sub-Total, 4052																			**843,035.20**
4060, Disc: Additional offsets against BA only (total)																			========== 843,035.20
4080, Disc: Outlays, net																			========== 1,226,206.05
4190, Outlays, net (disc. and mand.)																			========== 1,226,206.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08/09-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,971,800.21
3000	4901	C	B									X			E		N	1		99,420.55
Sub-Total, 3000																				**2,071,220.76**
3011	4801	C	B									X			E		N	1		-1,971,800.21
3011	4801	C	E									X			E		N	1		1,469,251.34
3011	4901	C	B									X			E		N	1		-99,420.55
3011	4901	C	E									X			E		N	1		157,771.69
3011	4902	C	E					DISC				X			E		N		N	35.00
3011	4902	C	E					DISC				X			E		N		N	444,162.73
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-35.00
3020	4902	C	E					DISC				X			E		N		N	-444,162.73
Sub-Total, 3020																				**-444,197.73**
3041	4971	D	E									X			E		N			-2,153.92
3050	4801	C	E												E		N	1		1,469,251.34
3050	4901	C	E												E		N	1		157,771.69
3050	4971	D	E												E		N			-2,153.92
Sub-Total, 3050																				**1,624,869.11**
3060	4221	D	B			F		DISC				X			E		N	1		-77,898.95
3071	4221	D	B			F		DISC				X			E		N	1		77,898.95
3100, Obligated balance, start of year																				========== 1,993,321.81
3200, Obligated balance, end of year																				========== 1,624,869.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -08/09-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	35.00
4011	4902	C	E					DISC				X			E		N		N	444,162.73
Sub-Total, 4011																				**444,197.73**
4020, Disc: Total outlays, gross																				========== 444,197.73
4033	4266	D	E					DISC				X			E		N			-714.10
4040, Disc: Offsets against gross BA and outlays (total)																				========== -714.10
4052	4266	D	E					DISC				X			E		N			714.10
4060, Disc: Additional offsets against BA only (total)																				====== 714.10
4080, Disc: Outlays, net																				========== 443,483.63
4190, Outlays, net (disc. and mand.)																				========== 443,483.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07/08-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		454,583.62
3011	4801	C	B									X			E		N	1		-454,583.62
3011	4801	C	E									X			E		N	1		439,293.57
3011	4901	C	E									X			E		N	1		1,402.93
3011	4902	C	E					DISC				X			E		N		N	13,887.12
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-13,887.12
3041	4871	D	E									X			E		N			-169,128.84
3050	4801	C	E												E		N	1		439,293.57
3050	4871	D	E												E		N			-169,128.84
3050	4901	C	E												E		N	1		1,402.93
	Sub-Total, 3050																			**271,567.66**
3100, Obligated balance, start of year																				========== 454,583.62
3200, Obligated balance, end of year																				========== 271,567.66

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	13,887.12
4020, Disc: Total outlays, gross																				========= 13,887.12
4030	4972	D	E			F		DISC				X			E		N			-38,624.09
4033	4266	D	E					DISC				X			E		N			-510.80
4040, Disc: Offsets against gross BA and outlays (total)																				========== -39,134.89
4052	4266	D	E					DISC				X			E		N			510.80
4052	4972	D	E			F		DISC				X			E		N			38,624.09
	Sub-Total, 4052																			**39,134.89**
4060, Disc: Additional offsets against BA only (total)																				========= 39,134.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -07/08-2100 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== -25,247.77
4190, Outlays, net (disc. and mand.)																				========== -25,247.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/13-2101 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-2,625,578.88
0900	4801	C	E									X		U			Y	1		18,503.30
0900	4901	C	B									X		U			Y	1		-99,447.58
0900	4901	C	E									X		U			Y	1		38,511.52
0900	4902	C	E					DISC				X		U			Y		N	2,668,011.64
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B											U			Y	1		99,447.58
1000	4222	D	B			F		DISC				X		U			Y	1		2,685,121.25
1000	4801	C	B									X		U			Y	1		-2,625,578.88
1000	4901	C	B									X		U			Y	1		-99,447.58
	Sub-Total, 1000																			**59,542.37**
1021	4871	D	E									X		U			Y			18,503.30
1021	4971	D	E									X		U			Y			38,511.52
	Sub-Total, 1021																			**57,014.82**
1050, Unob Bal: Unobligated balance (total)																				========== 116,557.19
1700	4222	D	B			F		DISC				X		U			Y	1		-2,685,121.25
1700	4222	D	E			F		DISC				X		U			Y	1		116,557.19
1700	4252	D	E			F		DISC				X		U			Y			2,568,564.06
	Sub-Total, 1700																			**0.00**
1930, Total budgetary resources avail (disc. and mand.)																				========== 116,557.19
1940	4610	C	E		A									U			Y	1		-116,557.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/13-2101 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		2,625,578.88
3000	4901	C	B									X			U		Y	1		99,447.58
Sub-Total, 3000																				**2,725,026.46**
3010	4801	C	B									X			U		Y	1		-2,625,578.88
3010	4801	C	E									X			U		Y	1		18,503.30
3010	4901	C	B									X			U		Y	1		-99,447.58
3010	4901	C	E									X			U		Y	1		38,511.52
3010	4902	C	E					DISC				X			U		Y		N	2,668,011.64
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC				X			U		Y		N	-2,668,011.64
3040	4871	D	E									X			U		Y			-18,503.30
3040	4971	D	E									X			U		Y			-38,511.52
Sub-Total, 3040																				**-57,014.82**
3050	4801	C	E												U		Y	1		18,503.30
3050	4871	D	E												U		Y			-18,503.30
3050	4901	C	E												U		Y	1		38,511.52
3050	4971	D	E												U		Y			-38,511.52
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========== 2,725,026.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/13-2101 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	2,668,011.64
4020, Disc: Total outlays, gross																				========== 2,668,011.64
4030	4222	D	B			F		DISC				X			U		Y	1		2,685,121.25
4030	4222	D	E			F		DISC				X			U		Y	1		-116,557.19
4030	4252	D	E			F		DISC				X			U		Y			-2,568,564.06
Sub-Total, 4030																				**0.00**
4080, Disc: Outlays, net																				========== 2,668,011.64
4190, Outlays, net (disc. and mand.)																				========== 2,668,011.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/11-2101 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		72,972.09
3000	4901	C	B									X			E		N	1		23,522.17
Sub-Total, 3000																				**96,494.26**
3011	4801	C	B									X			E		N	1		-72,972.09
3011	4801	C	E									X			E		N	1		91,492.29
3011	4901	C	B									X			E		N	1		-23,522.17
3011	4901	C	E									X			E		N	1		5,001.97
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-1,760.00
3041	4971	D	E									X			E		N			-5,001.97
Sub-Total, 3041																				**-6,761.97**
3050	4801	C	E												E		N	1		91,492.29
3050	4871	D	E												E		N			-1,760.00
3050	4901	C	E												E		N	1		5,001.97
3050	4971	D	E												E		N			-5,001.97
Sub-Total, 3050																				**89,732.29**
3100, Obligated balance, start of year																				========= 96,494.26
3200, Obligated balance, end of year																				========= 89,732.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/11-2101 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC				X			E		N	1		72,972.09
4030	4222	D	E			F		DISC				X			E		N	1		-96,494.26
4030	4252	C	E			F		DISC				X			E		N			23,522.17
Sub-Total, 4030																				**0.00**
4052	4222	D	B			F		DISC				X			E		N	1		-72,972.09
4052	4222	D	E			F		DISC				X			E		N	1		96,494.26
4052	4252	C	E			F		DISC				X			E		N			-23,522.17
Sub-Total, 4052																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation of Indian Programs
Treasury Account: Operation of Indian Programs, Recovery Act
Budget Account Id: 010-76-2100 Treasury Account Id: 14- -09/10-2101 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4972	D	E			F		DISC				X			E		N			-129.06
4040, Disc: Offsets against gross BA and outlays (total)																				========== -129.06
4052	4972	D	E			F		DISC				X			E		N			129.06
4060, Disc: Additional offsets against BA only (total)																				====== 129.06
4080, Disc: Outlays, net																				====== -129.06
4190, Outlays, net (disc. and mand.)																				====== -129.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation of Indian Programs
Treasury Account:
Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,328,896,416.09

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 451,531,122.47
1012, Unob Bal: Transfers betw expired\unexpired accts 918,375.09
1021, Unob Bal: Recov of prior year unpaid obligations 6,382,756.68
1050, Unob Bal: Unobligated balance (total) ========== 458,832,254.24

1100, BA: Disc: Appropriation 2,367,737,549.00
1120, BA: Disc: Approps transferred to other accounts -45,504,757.07
1121, BA: Disc: Approps transferred from other accounts 45,504,757.07
1130, BA: Disc: Appropriations permanently reduced -123,846,880.00
1160, BA: Disc: Appropriation (total) ========== 2,243,890,669.00

1700, BA: Disc: Spending auth: Collected 130,112,075.60
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -35,831,796.77
1750, BA: Disc: Spending auth: Total ========== 94,280,278.83

1900, Budget authority total (disc. and mand.) ========== 2,338,170,947.83

1930, Total budgetary resources avail (disc. and mand.) ========== 2,797,003,202.07

1940, Unob Bal: Memo: Unob bal expiring -90,731,738.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation of Indian Programs
Treasury Account:
Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				1,377,375,047.32

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	325,579,951.57
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,328,896,416.09
3011, Ob Bal: Obligations incurred: Expired accounts	817,320.12
3020, Ob Bal: Outlays (gross)	-1,354,959,431.55
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,382,756.68
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-843,205.41
3050, Ob Bal: EOY: Unpaid obligations	293,108,294.14
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-97,211,873.62
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	35,831,796.77
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,150,988.58
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-59,229,088.27
3100, Obligated balance, start of year	========== 228,368,077.95
3200, Obligated balance, end of year	========== 233,879,205.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation of Indian Programs
Treasury Account:
Budget Account Id: 010-76-2100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	2,338,170,947.83
4010, Disc: Outlays from new authority	810,576,674.67
4011, Disc: Outlays from balances	544,382,756.88
4020, Disc: Total outlays, gross	1,354,959,431.55
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-120,431,482.02
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,809,758.98
4040, Disc: Offsets against gross BA and outlays (total)	-132,241,241.00
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	35,831,796.77
4052, Disc: Offset, BA: Collection cred to expired accts	2,129,165.40
4060, Disc: Additional offsets against BA only (total)	37,960,962.17
4070, Disc: Budget authority, net	2,243,890,669.00
4080, Disc: Outlays, net	1,222,718,190.55
4180, Budget authority, net (disc. and mand.)	2,243,890,669.00
4190, Outlays, net (disc. and mand.)	1,222,718,190.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-199,954,267.82
0900	4801	C	B									X			U		N	1		-1,470,882.62
0900	4801	C	E									X			U		N	1		659,840.02
0900	4801	C	E									X			U		N	1		141,780,740.37
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-26,042,351.20
0900	4802	C	E					DISC	BAL			X			U		N	1	N	16,754,892.48
0900	4901	C	B									X			U		N	1		-317,299.09
0900	4901	C	B									X			U		N	1		-19,477,147.05
0900	4901	C	E									X			U		N	1		33,752,667.13
0900	4901	C	E									X			U		N	1		321,103.94
0900	4902	C	E					DISC	NEW			X			U		N		N	14,117,069.33
0900	4902	C	E					DISC	BAL			X			U		N		N	2,412,282.84
0900	4902	C	E					DISC	NEW			X			U		N		N	77,718.33
0900	4902	C	E					DISC	BAL			X			U		N		N	82,448,730.40
Sub-Total, 0900																				**45,063,097.06**

Budgetary Resources

1000	4201	D	B												U		N	1		303,155,125.41
1000	4221	D	B			F		DISC				X			U		N	1		40,134.50
1000	4222	D	B			F		DISC				X			U		N	1		120,900.65
1000	4801	C	B									X			U		N	1		-199,954,267.82
1000	4801	C	B									X			U		N	1		-1,470,882.62
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-26,042,351.20
1000	4901	C	B									X			U		N	1		-317,299.09
1000	4901	C	B									X			U		N	1		-19,477,147.05
Sub-Total, 1000																				**56,054,212.78**
1010	4176	C	E							14	2301	X			U		N			-445,000.00
1021	4871	D	E									X			U		N			1,570,125.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				57,179,337.78
1100	4119	D	E	P				DISC				X		X	U		N	1		105,910,000.00
1120	4175	C	E	P				DISC		14	2301	X			U		N			-1,055,000.00
1130	4392	C	E	P				DISC				X			U		N			-211,820.00
1160, BA: Disc: Appropriation (total)																				==========
																				104,643,180.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	B			F		DISC				X		U		N	1		-120,900.65
1700	4222	D	E			F		DISC				X		U		N	1		120,900.65
1700	4252	D	E			F		DISC				X		U		N			304,725.08
1700	4266	D	E					DISC				X		U		N			1,085,447.43
Sub-Total, 1700																			**1,390,172.51**
1701	4221	D	B			F		DISC				X		U		N	1		-40,134.50
1701	4221	D	E			F		DISC				X		U		N	1		40,134.50
Sub-Total, 1701																			**0.00**
1750, BA: Disc: Spending auth: Total																			========== 1,390,172.51
1900, Budget authority total (disc. and mand.)																			========== 106,033,352.51
1930, Total budgetary resources avail (disc. and mand.)																			========== 163,212,690.29
1941	4610	C	E		A									U		N	1		92,273,896.47
1941	4610	C	E		A									U		N	1		4,029,576.50
1941	4700	C	E		A									U		N	1		953,121.00
1941	4700	C	E		A									U		N	1		20,892,999.26
Sub-Total, 1941																			**118,149,593.23**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		199,954,267.82
3000	4801	C	B									X		U		N	1		1,470,882.62
3000	4901	C	B									X		U		N	1		317,299.09
3000	4901	C	B									X		U		N	1		19,477,147.05
Sub-Total, 3000																			**221,219,596.58**
3010	4801	C	B									X		U		N	1		-199,954,267.82
3010	4801	C	B									X		U		N	1		-1,470,882.62
3010	4801	C	E									X		U		N	1		659,840.02
3010	4801	C	E									X		U		N	1		141,780,740.37
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-26,042,351.20
3010	4802	C	E					DISC	BAL			X		U		N	1	N	16,754,892.48
3010	4901	C	B									X		U		N	1		-317,299.09
3010	4901	C	B									X		U		N	1		-19,477,147.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X		U		N	1		33,752,667.13
3010	4901	C	E									X		U		N	1		321,103.94
3010	4902	C	E					DISC	NEW			X		U		N		N	14,117,069.33
3010	4902	C	E					DISC	BAL			X		U		N		N	2,412,282.84
3010	4902	C	E					DISC	NEW			X		U		N		N	77,718.33
3010	4902	C	E					DISC	BAL			X		U		N		N	82,448,730.40
Sub-Total, 3010																			**45,063,097.06**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	26,042,351.20
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-16,754,892.48
3020	4902	C	E					DISC	NEW			X		U		N		N	-14,117,069.33
3020	4902	C	E					DISC	BAL			X		U		N		N	-2,412,282.84
3020	4902	C	E					DISC	NEW			X		U		N		N	-77,718.33
3020	4902	C	E					DISC	BAL			X		U		N		N	-82,448,730.40
Sub-Total, 3020																			**-89,768,342.18**
3040	4871	D	E									X		U		N			-1,570,125.00
3050	4801	C	E											U		N	1		659,840.02
3050	4801	C	E											U		N	1		141,780,740.37
3050	4871	D	E											U		N			-1,570,125.00
3050	4901	C	E											U		N	1		33,752,667.13
3050	4901	C	E											U		N	1		321,103.94
Sub-Total, 3050																			**174,944,226.46**
3060	4221	D	B			F		DISC				X		U		N	1		-40,134.50
3070	4221	D	B			F		DISC				X		U		N	1		40,134.50
3070	4221	D	E			F		DISC				X		U		N	1		-40,134.50
Sub-Total, 3070																			**0.00**
3090	4221	D	E			F		DISC						U		N	1		-40,134.50
3100, Obligated balance, start of year																			========== 221,179,462.08
3200, Obligated balance, end of year																			========== 174,904,091.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 106,033,352.51
4010	4902	C	E					DISC	NEW			X			U		N		N	14,117,069.33
4010	4902	C	E					DISC	NEW			X			U		N		N	77,718.33
Sub-Total, 4010																				**14,194,787.66**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-26,042,351.20
4011	4802	C	E					DISC	BAL			X			U		N	1	N	16,754,892.48
4011	4902	C	E					DISC	BAL			X			U		N		N	2,412,282.84
4011	4902	C	E					DISC	BAL			X			U		N		N	82,448,730.40
Sub-Total, 4011																				**75,573,554.52**
4020, Disc: Total outlays, gross																				========== 89,768,342.18
4030	4222	D	B			F		DISC				X			U		N	1		120,900.65
4030	4222	D	E			F		DISC				X			U		N	1		-120,900.65
4030	4252	D	E			F		DISC				X			U		N			-304,725.08
Sub-Total, 4030																				**-304,725.08**
4033	4266	D	E					DISC				X			U		N			-1,085,447.43
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,390,172.51
4050	4221	D	B			F		DISC				X			U		N	1		40,134.50
4050	4221	D	E			F		DISC				X			U		N	1		-40,134.50
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 104,643,180.00
4080, Disc: Outlays, net																				========== 88,378,169.67
4180, Budget authority, net (disc. and mand.)																				========== 104,643,180.00
4190, Outlays, net (disc. and mand.)																				========== 88,378,169.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14- - /X -2301 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,155,028.40
3000	4901	C	B									X			E		N	1		273,210.55
Sub-Total, 3000																				**8,428,238.95**
3011	4801	C	B									X			E		N	1		-8,155,028.40
3011	4801	C	E									X			E		N	1		3,002,222.31
3011	4802	C	B					DISC				X			E		N	1	N	-775,040.17
3011	4802	C	E					DISC				X			E		N	1	N	8,793.36
3011	4901	C	B									X			E		N	1		-273,210.55
3011	4901	C	E									X			E		N	1		190,530.45
3011	4902	C	E					DISC				X			E		N		N	6,001,733.00
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	775,040.17
3020	4802	C	E					DISC				X			E		N	1	N	-8,793.36
3020	4902	C	E					DISC				X			E		N		N	-6,001,733.00
Sub-Total, 3020																				**-5,235,486.19**
3041	4971	D	E									X			E		N			-25,874.62
3050	4801	C	E												E		N	1		3,002,222.31
3050	4901	C	E												E		N	1		190,530.45
3050	4971	D	E												E		N			-25,874.62
Sub-Total, 3050																				**3,166,878.14**
3100, Obligated balance, start of year																				========== 8,428,238.95
3200, Obligated balance, end of year																				========== 3,166,878.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction, Recovery Act
Budget Account Id: 010-76-2301 Treasury Account Id: 14- -09/10-2302 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-775,040.17
4011	4802	C	E					DISC				X			E		N	1	N	8,793.36
4011	4902	C	E					DISC				X			E		N		N	6,001,733.00
	Sub-Total, 4011																			**5,235,486.19**
4020, Disc: Total outlays, gross																				========== 5,235,486.19
4080, Disc: Outlays, net																				========== 5,235,486.19
4190, Outlays, net (disc. and mand.)																				========== 5,235,486.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-609,291.36
0900	4801	C	E									X			U		N	1		548,579.26
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-412,558.80
0900	4802	C	E					DISC	BAL			X			U		N	1	N	112,056.10
0900	4901	C	B									X			U		N	1		-80,764.73
0900	4901	C	E									X			U		N	1		67,963.38
0900	4902	C	E					DISC	BAL			X			U		N		N	1,510,494.66
0900	4902	C	E					DISC	NEW			X			U		N		N	425,541.50
	Sub-Total, 0900																			**1,562,020.01**

Budgetary Resources

1000	4201	D	B												U		N	1		2,239,093.40
1000	4801	C	B									X			U		N	1		-609,291.36
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-412,558.80
1000	4901	C	B									X			U		N	1		-80,764.73
	Sub-Total, 1000																			**1,136,478.51**
1011	4176	D	E							14	2301	X			U		N			445,000.00
1021	4871	D	E									X			U		N			563,812.55
1050, Unob Bal: Unobligated balance (total)																				========== 2,145,291.06
1121	4175	D	E	P				DISC		14	2301	X			U		N			1,055,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,055,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,055,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,200,291.06
1941	4610	C	E		A										U		N	1		1,638,271.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		609,291.36
3000	4901	C	B									X			U		N	1		80,764.73
Sub-Total, 3000																				**690,056.09**
3010	4801	C	B									X			U		N	1		-609,291.36
3010	4801	C	E									X			U		N	1		548,579.26
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-412,558.80
3010	4802	C	E					DISC	BAL			X			U		N	1	N	112,056.10
3010	4901	C	B									X			U		N	1		-80,764.73
3010	4901	C	E									X			U		N	1		67,963.38
3010	4902	C	E					DISC	BAL			X			U		N		N	1,510,494.66
3010	4902	C	E					DISC	NEW			X			U		N		N	425,541.50
Sub-Total, 3010																				**1,562,020.01**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	412,558.80
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-112,056.10
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,510,494.66
3020	4902	C	E					DISC	NEW			X			U		N		N	-425,541.50
Sub-Total, 3020																				**-1,635,533.46**
3040	4871	D	E									X			U		N			-563,812.55
3050	4801	C	E												U		N	1		548,579.26
3050	4871	D	E												U		N			-563,812.55
3050	4901	C	E												U		N	1		67,963.38
Sub-Total, 3050																				**52,730.09**
3100, Obligated balance, start of year																				========== 690,056.09
3200, Obligated balance, end of year																				========= 52,730.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 010-76-2301 Treasury Account Id: 14-14- /X -2301 -006-0
FACTS II User: Watson Sandra / (303) 445-3499 / swatson@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,055,000.00
4010	4902	C	E					DISC	NEW			X		U			N		N	425,541.50
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-412,558.80
4011	4802	C	E					DISC	BAL			X		U			N	1	N	112,056.10
4011	4902	C	E					DISC	BAL			X		U			N		N	1,510,494.66
Sub-Total, 4011																				**1,209,991.96**
4020, Disc: Total outlays, gross																				========== 1,635,533.46
4070, Disc: Budget authority, net																				========== 1,055,000.00
4080, Disc: Outlays, net																				========== 1,635,533.46
4180, Budget authority, net (disc. and mand.)																				========== 1,055,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,635,533.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-76-2301 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	46,625,117.07

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	57,190,691.29
1010, Unob Bal: Transferred to other accounts	-445,000.00
1011, Unob Bal: Transferred from other accounts	445,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	2,133,937.55
1050, Unob Bal: Unobligated balance (total)	========== 59,324,628.84
1100, BA: Disc: Appropriation	105,910,000.00
1120, BA: Disc: Approps transferred to other accounts	-1,055,000.00
1121, BA: Disc: Approps transferred from other accounts	1,055,000.00
1130, BA: Disc: Appropriations permanently reduced	-211,820.00
1160, BA: Disc: Appropriation (total)	========== 105,698,180.00
1700, BA: Disc: Spending auth: Collected	1,390,172.51
1750, BA: Disc: Spending auth: Total	========== 1,390,172.51
1900, Budget authority total (disc. and mand.)	========== 107,088,352.51
1930, Total budgetary resources avail (disc. and mand.)	========== 166,412,981.35
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	119,787,864.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-76-2301 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	230,337,891.62
3010, Ob Bal: Obligations incurred: Unexpired accounts	46,625,117.07
3020, Ob Bal: Outlays (gross)	-96,639,361.83
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,133,937.55
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-25,874.62
3050, Ob Bal: EOY: Unpaid obligations	178,163,834.69
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40,134.50
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-40,134.50
3100, Obligated balance, start of year	========== 230,297,757.12
3200, Obligated balance, end of year	========== 178,123,700.19

BA & O, Net

4000, Disc: Budget authority, gross	========== 107,088,352.51
4010, Disc: Outlays from new authority	14,620,329.16
4011, Disc: Outlays from balances	82,019,032.67
4020, Disc: Total outlays, gross	========== 96,639,361.83
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-304,725.08
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,085,447.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 010-76-2301 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,390,172.51
4070, Disc: Budget authority, net																				========== 105,698,180.00
4080, Disc: Outlays, net																				========== 95,249,189.32
4180, Budget authority, net (disc. and mand.)																				========== 105,698,180.00
4190, Outlays, net (disc. and mand.)																				========== 95,249,189.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Treasury Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	1		7,053.99
0900	4902	C	E					MAND	NEW			X			U		N		N	465,213.63
0900	4902	D	E					MAND	BAL			X			U		N		N	-3,003.42
Sub-Total, 0900																				**469,264.20**
Budgetary Resources																				
1000	4201	D	B												U		N	1		820,045.08
1050, Unob Bal: Unobligated balance (total)																				========== 820,045.08
1200	4119	D	E	P				MAND				X			U		N	1		535,689.13
1221	4175	D	E	P				MAND		14	2204	X			U		N			133,842.15
1260, BA: Mand: Appropriations (total)																				========== 669,531.28
1900, Budget authority total (disc. and mand.)																				========== 669,531.28
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,489,576.36
1941	4610	C	E		A										U		N	1		1,020,312.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: White Earth Settlement Fund
Treasury Account: White Earth Settlement Fund
Budget Account Id: 010-76-2204 Treasury Account Id: 14- - /X -2204 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X			U		N	1		7,053.99
3010	4902	C	E					MAND	NEW			X			U		N		N	465,213.63
3010	4902	D	E					MAND	BAL			X			U		N		N	-3,003.42
Sub-Total, 3010																				**469,264.20**
3020	4902	C	E					MAND	NEW			X			U		N		N	-465,213.63
3020	4902	D	E					MAND	BAL			X			U		N		N	3,003.42
Sub-Total, 3020																				**-462,210.21**
3050	4901	C	E												U		N	1		7,053.99
3200, Obligated balance, end of year																				======== 7,053.99

BA & O, Net

4090, Mand: Budget authority, gross	========== 669,531.28

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4100	4902	C	E					MAND	NEW			X			U		N		N	465,213.63
4101	4902	D	E					MAND	BAL			X			U		N		N	-3,003.42
4110	4902	C	E					MAND	NEW			X			U		N		N	465,213.63
4110	4902	D	E					MAND	BAL			X			U		N		N	-3,003.42
Sub-Total, 4110																				**462,210.21**

4160, Mand: Budget authority, net	========== 669,531.28
4170, Mand: Outlays, net	========== 462,210.21
4180, Budget authority, net (disc. and mand.)	========== 669,531.28
4190, Outlays, net (disc. and mand.)	========== 462,210.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, White Earth Settlement Fund
Treasury Account:
Budget Account Id: 010-76-2204 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 469,264.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 820,045.08

1050, Unob Bal: Unobligated balance (total) ========== 820,045.08

1200, BA: Mand: Appropriation 535,689.13

1221, BA: Mand: Approps transferred from other accounts 133,842.15

1260, BA: Mand: Appropriations (total) ========== 669,531.28

1900, Budget authority total (disc. and mand.) ========== 669,531.28

1930, Total budgetary resources avail (disc. and mand.) ========== 1,489,576.36

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,020,312.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, White Earth Settlement Fund
Treasury Account:
Budget Account Id: 010-76-2204 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	469,264.20
3020, Ob Bal: Outlays (gross)	-462,210.21
3050, Ob Bal: EOY: Unpaid obligations	7,053.99
3200, Obligated balance, end of year	======== 7,053.99

BA & O, Net

4090, Mand: Budget authority, gross	========== 669,531.28
4100, Mand: Outlays from new authority	465,213.63
4101, Mand: Outlays from balances	-3,003.42
4110, Mand: Total outlays, gross	462,210.21
4160, Mand: Budget authority, net	========== 669,531.28
4170, Mand: Outlays, net	========== 462,210.21
4180, Budget authority, net (disc. and mand.)	========== 669,531.28
4190, Outlays, net (disc. and mand.)	========== 462,210.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-4,254,061.86
0900	4801	C	E									X			U		N	1		4,189,625.95
0900	4901	C	B									X			U		N	1		-37,246.47
0900	4901	C	E									X			U		N	1		49,752.65
0900	4902	C	E					DISC	NEW			X			U		N		N	13,420,876.79
0900	4902	C	E					DISC	BAL			X			U		N		N	57,255.14
Sub-Total, 0900																				**13,426,202.20**

Budgetary Resources

1000	4201	D	B												U		N	1		6,686,771.44
1000	4801	C	B									X			U		N	1		-4,254,061.86
1000	4901	C	B									X			U		N	1		-37,246.47
Sub-Total, 1000																				**2,395,463.11**
1050, Unob Bal: Unobligated balance (total)																				========== 2,395,463.11
1100	4119	D	E	P				DISC				X		X	U		N	1		32,802,432.00
1130	4392	C	E	P				DISC				X			U		N			-65,605.00
1160, BA: Disc: Appropriation (total)																				========== 32,736,827.00
1900, Budget authority total (disc. and mand.)																				========== 32,736,827.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 35,132,290.11
1941	4610	C	E		A										U		N	1		21,606,087.91
1941	4700	C	E		A										U		N	1		100,000.00
Sub-Total, 1941																				**21,706,087.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		4,254,061.86
3000	4901	C	B									X		U		N	1		37,246.47
Sub-Total, 3000																			**4,291,308.33**
3010	4801	C	B									X		U		N	1		-4,254,061.86
3010	4801	C	E									X		U		N	1		4,189,625.95
3010	4901	C	B									X		U		N	1		-37,246.47
3010	4901	C	E									X		U		N	1		49,752.65
3010	4902	C	E					DISC	NEW			X		U		N		N	13,420,876.79
3010	4902	C	E					DISC	BAL			X		U		N		N	57,255.14
Sub-Total, 3010																			**13,426,202.20**
3020	4902	C	E					DISC	NEW			X		U		N		N	-13,420,876.79
3020	4902	C	E					DISC	BAL			X		U		N		N	-57,255.14
Sub-Total, 3020																			**-13,478,131.93**
3050	4801	C	E											U		N	1		4,189,625.95
3050	4901	C	E											U		N	1		49,752.65
Sub-Total, 3050																			**4,239,378.60**
3100, Obligated balance, start of year																			========== 4,291,308.33
3200, Obligated balance, end of year																			========== 4,239,378.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2303 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 32,736,827.00
4010	4902	C	E					DISC	NEW			X			U		N		N	13,420,876.79
4011	4902	C	E					DISC	BAL			X			U		N		N	57,255.14
4020, Disc: Total outlays, gross																				========== 13,478,131.93
4070, Disc: Budget authority, net																				========== 32,736,827.00
4080, Disc: Outlays, net																				========== 13,478,131.93
4180, Budget authority, net (disc. and mand.)																				========== 32,736,827.00
4190, Outlays, net (disc. and mand.)																				========== 13,478,131.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
Treasury Account: Aamodt Settlement Pueblos' Fund
Budget Account Id: 010-76-2303 Treasury Account Id: 14- - /X -2637 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL			X			U		N		N	20,000,000.00
Budgetary Resources																				
1000	4201	D	B												U		N	1		25,400,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 25,400,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 25,400,000.00
1941	4610	C	E	A											U		N	1		5,400,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC	BAL			X			U		N		N	20,000,000.00
3020	4902	C	E					DISC	BAL			X			U		N		N	-20,000,000.00
BA & O, Net																				
4011	4902	C	E					DISC	BAL			X			U		N		N	20,000,000.00
4020, Disc: Total outlays, gross																				========== 20,000,000.00
4080, Disc: Outlays, net																				========== 20,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 20,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land and Water Claim Settlements and Misce
Treasury Account:
Budget Account Id: 010-76-2303 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 33,426,202.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 27,795,463.11

1050, Unob Bal: Unobligated balance (total) ========== 27,795,463.11

1100, BA: Disc: Appropriation 32,802,432.00

1130, BA: Disc: Appropriations permanently reduced -65,605.00

1160, BA: Disc: Appropriation (total) ========== 32,736,827.00

1900, Budget authority total (disc. and mand.) ========== 32,736,827.00

1930, Total budgetary resources avail (disc. and mand.) ========== 60,532,290.11

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 27,106,087.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land and Water Claim Settlements and Misce
Treasury Account:
Budget Account Id: 010-76-2303 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,291,308.33
3010, Ob Bal: Obligations incurred: Unexpired accounts	33,426,202.20
3020, Ob Bal: Outlays (gross)	-33,478,131.93
3050, Ob Bal: EOY: Unpaid obligations	4,239,378.60
3100, Obligated balance, start of year	========== 4,291,308.33
3200, Obligated balance, end of year	========== 4,239,378.60

BA & O, Net

4000, Disc: Budget authority, gross	========== 32,736,827.00
4010, Disc: Outlays from new authority	13,420,876.79
4011, Disc: Outlays from balances	20,057,255.14
4020, Disc: Total outlays, gross	========== 33,478,131.93
4070, Disc: Budget authority, net	========== 32,736,827.00
4080, Disc: Outlays, net	========== 33,478,131.93
4180, Budget authority, net (disc. and mand.)	========== 32,736,827.00
4190, Outlays, net (disc. and mand.)	========== 33,478,131.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land Consolidation
Treasury Account: Indian Land Consolidation
Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-19,214.12
0900	4801	C	E									X			U		N	1		5,455.88
0900	4901	C	B									X			U		N	1		-7,288.86
0900	4901	C	E									X			U		N	1		1,722.91
0900	4902	C	E					DISC	NEW			X			U		N		N	31,195.59
0900	4902	C	E					DISC	BAL			X			U		N		N	1,538,238.84
Sub-Total, 0900																				**1,550,110.24**

Budgetary Resources

1000	4201	D	B												U		N	1		6,315,621.77
1000	4801	C	B									X			U		N	1		-19,214.12
1000	4901	C	B									X			U		N	1		-7,288.86
Sub-Total, 1000																				**6,289,118.79**
1050, Unob Bal: Unobligated balance (total)																				========== 6,289,118.79
1700	4266	D	E					DISC				X			U		N			2,046,632.34
1750, BA: Disc: Spending auth: Total																				========== 2,046,632.34
1900, Budget authority total (disc. and mand.)																				========== 2,046,632.34
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,335,751.13
1941	4610	C	E		A										U		N	1		6,785,640.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land Consolidation
Treasury Account: Indian Land Consolidation
Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		19,214.12
3000	4901	C	B									X		U		N	1		7,288.86
Sub-Total, 3000																			**26,502.98**
3010	4801	C	B									X		U		N	1		-19,214.12
3010	4801	C	E									X		U		N	1		5,455.88
3010	4901	C	B									X		U		N	1		-7,288.86
3010	4901	C	E									X		U		N	1		1,722.91
3010	4902	C	E					DISC	NEW			X		U		N		N	31,195.59
3010	4902	C	E					DISC	BAL			X		U		N		N	1,538,238.84
Sub-Total, 3010																			**1,550,110.24**
3020	4902	C	E					DISC	NEW			X		U		N		N	-31,195.59
3020	4902	C	E					DISC	BAL			X		U		N		N	-1,538,238.84
Sub-Total, 3020																			**-1,569,434.43**
3050	4801	C	E											U		N	1		5,455.88
3050	4901	C	E											U		N	1		1,722.91
Sub-Total, 3050																			**7,178.79**
3100, Obligated balance, start of year																			========= 26,502.98
3200, Obligated balance, end of year																			======== 7,178.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Land Consolidation
Treasury Account: Indian Land Consolidation
Budget Account Id: 010-76-2103 Treasury Account Id: 14- - /X -2103 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,046,632.34
4010	4902	C	E					DISC	NEW			X		U			N		N	31,195.59
4011	4902	C	E					DISC	BAL			X		U			N		N	1,538,238.84
4020, Disc: Total outlays, gross																				========== 1,569,434.43
4033	4266	D	E					DISC				X		U			N			-2,046,632.34
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,046,632.34
4080, Disc: Outlays, net																				========== -477,197.91
4190, Outlays, net (disc. and mand.)																				========== -477,197.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land Consolidation
Treasury Account:
Budget Account Id: 010-76-2103 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,550,110.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,289,118.79

1050, Unob Bal: Unobligated balance (total) ========== 6,289,118.79

1700, BA: Disc: Spending auth: Collected 2,046,632.34

1750, BA: Disc: Spending auth: Total ========== 2,046,632.34

1900, Budget authority total (disc. and mand.) ========== 2,046,632.34

1930, Total budgetary resources avail (disc. and mand.) ========== 8,335,751.13

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,785,640.89

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 26,502.98

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,550,110.24

3020, Ob Bal: Outlays (gross) -1,569,434.43

3050, Ob Bal: EOY: Unpaid obligations 7,178.79

3100, Obligated balance, start of year ========= 26,502.98

3200, Obligated balance, end of year ======== 7,178.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Land Consolidation
Treasury Account:
Budget Account Id: 010-76-2103 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,046,632.34
4010, Disc: Outlays from new authority	31,195.59
4011, Disc: Outlays from balances	1,538,238.84
4020, Disc: Total outlays, gross	========== 1,569,434.43
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,046,632.34
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,046,632.34
4080, Disc: Outlays, net	========== -477,197.91
4190, Outlays, net (disc. and mand.)	========== -477,197.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Water Rights and Habitat Acquisition Program
Treasury Account: Indian Water Rights and Habitat Acquisition Program
Budget Account Id: 010-76-5505 Treasury Account Id: 14- - /X -5505 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		2,980,500.00
1050, Unob Bal: Unobligated balance (total)																				========== 2,980,500.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,980,500.00
1941	4610	C	E	A											U		N	2		2,980,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Water Rights and Habitat Acquisition Progr
Treasury Account:
Budget Account Id: 010-76-5505 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,980,500.00
1050, Unob Bal: Unobligated balance (total)	========== 2,980,500.00
1930, Total budgetary resources avail (disc. and mand.)	========== 2,980,500.00
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	2,980,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-404,489.26
0900	4801	C	E									X			U		N	2		120,180.99
0900	4901	C	B									X			U		N	2		-236,443.40
0900	4901	C	E									X			U		N	2		140,729.59
0900	4902	C	E					MAND	NEW			X			U		N		N	1,826,696.12
0900	4902	C	E					MAND	BAL			X			U		N		N	716,732.94
Sub-Total, 0900																				**2,163,406.98**

Budgetary Resources

1000	4201	D	B												U		N	2		4,580,096.29
1000	4801	C	B									X			U		N	2		-404,489.26
1000	4901	C	B									X			U		N	2		-236,443.40
Sub-Total, 1000																				**3,939,163.63**
1050, Unob Bal: Unobligated balance (total)																				========== 3,939,163.63
1201	4114	D	E	P				MAND				X			U		N	2		4,513,712.82
1260, BA: Mand: Appropriations (total)																				========== 4,513,712.82
1900, Budget authority total (disc. and mand.)																				========== 4,513,712.82
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,452,876.45
1941	4610	C	E		A										U		N	2		6,183,215.38
1941	4700	C	E		A										U		N	2		106,254.09
Sub-Total, 1941																				**6,289,469.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		404,489.26
3000	4901	C	B									X			U		N	2		236,443.40
Sub-Total, 3000																				**640,932.66**
3010	4801	C	B									X			U		N	2		-404,489.26
3010	4801	C	E									X			U		N	2		120,180.99
3010	4901	C	B									X			U		N	2		-236,443.40
3010	4901	C	E									X			U		N	2		140,729.59
3010	4902	C	E					MAND	NEW			X			U		N		N	1,826,696.12
3010	4902	C	E					MAND	BAL			X			U		N		N	716,732.94
Sub-Total, 3010																				**2,163,406.98**
3020	4902	C	E					MAND	NEW			X			U		N		N	-1,826,696.12
3020	4902	C	E					MAND	BAL			X			U		N		N	-716,732.94
Sub-Total, 3020																				**-2,543,429.06**
3050	4801	C	E												U		N	2		120,180.99
3050	4901	C	E												U		N	2		140,729.59
Sub-Total, 3050																				**260,910.58**
3100, Obligated balance, start of year																				========== 640,932.66
3200, Obligated balance, end of year																				========== 260,910.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Operation and Maintenance of Quarters
Treasury Account: Operation and Maintenance of Quarters
Budget Account Id: 010-76-5051 Treasury Account Id: 14- - /X -5051 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 4,513,712.82
4100	4902	C	E					MAND	NEW			X		U			N		N	1,826,696.12
4101	4902	C	E					MAND	BAL			X		U			N		N	716,732.94
4110	4902	C	E					MAND	NEW			X		U			N		N	1,826,696.12
4110	4902	C	E					MAND	BAL			X		U			N		N	716,732.94
Sub-Total, 4110																				**2,543,429.06**
4160, Mand: Budget authority, net																				========== 4,513,712.82
4170, Mand: Outlays, net																				========== 2,543,429.06
4180, Budget authority, net (disc. and mand.)																				========== 4,513,712.82
4190, Outlays, net (disc. and mand.)																				========== 2,543,429.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation and Maintenance of Quarters
Treasury Account:
Budget Account Id: 010-76-5051 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,163,406.98

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,939,163.63

1050, Unob Bal: Unobligated balance (total) ========== 3,939,163.63

1201, BA: Mand: Appropriation (special or trust fund) 4,513,712.82

1260, BA: Mand: Appropriations (total) ========== 4,513,712.82

1900, Budget authority total (disc. and mand.) ========== 4,513,712.82

1930, Total budgetary resources avail (disc. and mand.) ========== 8,452,876.45

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,289,469.47

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 640,932.66

3010, Ob Bal: Obligations incurred: Unexpired accounts 2,163,406.98

3020, Ob Bal: Outlays (gross) -2,543,429.06

3050, Ob Bal: EOY: Unpaid obligations 260,910.58

3100, Obligated balance, start of year ========== 640,932.66

3200, Obligated balance, end of year ========== 260,910.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Operation and Maintenance of Quarters
Treasury Account:
Budget Account Id: 010-76-5051 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 4,513,712.82
4100, Mand: Outlays from new authority	1,826,696.12
4101, Mand: Outlays from balances	716,732.94
4110, Mand: Total outlays, gross	2,543,429.06
4160, Mand: Budget authority, net	========== 4,513,712.82
4170, Mand: Outlays, net	========== 2,543,429.06
4180, Budget authority, net (disc. and mand.)	========== 4,513,712.82
4190, Outlays, net (disc. and mand.)	========== 2,543,429.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Claims and Treaty Obligations
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -2623 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		25,571.69
1050, Unob Bal: Unobligated balance (total)																				========= 25,571.69
1200	4119	D	E	P				MAND				X			U		N	1		40,500.00
1260, BA: Mand: Appropriations (total)																				========= 40,500.00
1900, Budget authority total (disc. and mand.)																				========= 40,500.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 66,071.69
1941	4610	C	E		A										U		N	1		66,071.69
BA & O, Net																				
4090, Mand: Budget authority, gross																				========= 40,500.00
4160, Mand: Budget authority, net																				========= 40,500.00
4180, Budget authority, net (disc. and mand.)																				========= 40,500.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance, Indian Irrigation Systems
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-3,925,835.86
0900	4801	C	E									X			U		N	2		2,043,094.27
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-1,312,807.34
0900	4802	C	E					MAND	BAL			X			U		N	2	N	1,312,807.34
0900	4901	C	B									X			U		N	2		-1,285,171.69
0900	4901	C	E									X			U		N	2		2,046,987.59
0900	4902	C	E					MAND	NEW			X			U		N		N	5,408,049.59
0900	4902	C	E					MAND	BAL			X			U		N		N	14,036,036.61
	Sub-Total, 0900																			**18,323,160.51**

Budgetary Resources

1000	4201	D	B												U		N	2		37,903,294.19
1000	4801	C	B									X			U		N	2		-3,925,835.86
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-1,312,807.34
1000	4901	C	B									X			U		N	2		-1,285,171.69
	Sub-Total, 1000																			**31,379,479.30**
1021	4871	D	E									X			U		N			0.02
1050, Unob Bal: Unobligated balance (total)																				========== 31,379,479.32
1201	4114	D	E	P				MAND				X			U		N	2		23,123,517.24
1260, BA: Mand: Appropriations (total)																				========== 23,123,517.24
1900, Budget authority total (disc. and mand.)																				========== 23,123,517.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 54,502,996.56
1941	4610	C	E		A										U		N	2		35,658,735.60
1941	4700	C	E		A										U		N	2		521,100.45
	Sub-Total, 1941																			**36,179,836.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance, Indian Irrigation Systems
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		3,925,835.86
3000	4901	C	B									X			U		N	2		1,285,171.69
Sub-Total, 3000																				**5,211,007.55**
3010	4801	C	B									X			U		N	2		-3,925,835.86
3010	4801	C	E									X			U		N	2		2,043,094.27
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-1,312,807.34
3010	4802	C	E					MAND	BAL			X			U		N	2	N	1,312,807.34
3010	4901	C	B									X			U		N	2		-1,285,171.69
3010	4901	C	E									X			U		N	2		2,046,987.59
3010	4902	C	E					MAND	NEW			X			U		N		N	5,408,049.59
3010	4902	C	E					MAND	BAL			X			U		N		N	14,036,036.61
Sub-Total, 3010																				**18,323,160.51**
3020	4802	C	B					MAND	BAL			X			U		N	2	N	1,312,807.34
3020	4802	C	E					MAND	BAL			X			U		N	2	N	-1,312,807.34
3020	4902	C	E					MAND	NEW			X			U		N		N	-5,408,049.59
3020	4902	C	E					MAND	BAL			X			U		N		N	-14,036,036.61
Sub-Total, 3020																				**-19,444,086.20**
3040	4871	D	E									X			U		N			-0.02
3050	4801	C	E												U		N	2		2,043,094.27
3050	4871	D	E												U		N			-0.02
3050	4901	C	E												U		N	2		2,046,987.59
Sub-Total, 3050																				**4,090,081.84**
3100, Obligated balance, start of year																				========== 5,211,007.55
3200, Obligated balance, end of year																				========== 4,090,081.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance, Indian Irrigation Systems
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 23,123,517.24
4100	4902	C	E					MAND	NEW			X			U		N		N	5,408,049.59
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-1,312,807.34
4101	4802	C	E					MAND	BAL			X			U		N	2	N	1,312,807.34
4101	4902	C	E					MAND	BAL			X			U		N		N	14,036,036.61
Sub-Total, 4101																				**14,036,036.61**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-1,312,807.34
4110	4802	C	E					MAND	BAL			X			U		N	2	N	1,312,807.34
4110	4902	C	E					MAND	NEW			X			U		N		N	5,408,049.59
4110	4902	C	E					MAND	BAL			X			U		N		N	14,036,036.61
Sub-Total, 4110																				**19,444,086.20**
4160, Mand: Budget authority, net																				========== 23,123,517.24
4170, Mand: Outlays, net																				========== 19,444,086.20
4180, Budget authority, net (disc. and mand.)																				========== 23,123,517.24
4190, Outlays, net (disc. and mand.)																				========== 19,444,086.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Operation and Maintenance, Indian Irrigation Systems
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5240 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000	1610	D	B												U		N			30,354,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Alaska Resupply Program
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-23,106.71
0900	4801	C	E									X			U		N	2		530,412.34
0900	4901	C	B									X			U		N	2		-15,758.15
0900	4901	C	E									X			U		N	2		175,614.89
0900	4902	C	E					MAND	NEW			X			U		N		N	150,695.89
0900	4902	C	E					MAND	BAL			X			U		N		N	26,819.64
	Sub-Total, 0900																			**844,677.90**

Budgetary Resources

1000	4201	D	B												U		N	2		956,593.01
1000	4801	C	B									X			U		N	2		-23,106.71
1000	4901	C	B									X			U		N	2		-15,758.15
	Sub-Total, 1000																			**917,728.15**
	1050, Unob Bal: Unobligated balance (total)																			========== 917,728.15
1201	4114	D	E	P				MAND				X			U		N	2		764,743.71
	1260, BA: Mand: Appropriations (total)																			========== 764,743.71
	1900, Budget authority total (disc. and mand.)																			========== 764,743.71
	1930, Total budgetary resources avail (disc. and mand.)																			========== 1,682,471.86
1941	4610	C	E		A										U		N	2		836,810.13
1941	4700	C	E		A										U		N	2		983.83
	Sub-Total, 1941																			**837,793.96**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Alaska Resupply Program
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		23,106.71
3000	4901	C	B									X			U		N	2		15,758.15
Sub-Total, 3000																				**38,864.86**
3010	4801	C	B									X			U		N	2		-23,106.71
3010	4801	C	E									X			U		N	2		530,412.34
3010	4901	C	B									X			U		N	2		-15,758.15
3010	4901	C	E									X			U		N	2		175,614.89
3010	4902	C	E					MAND	NEW			X			U		N		N	150,695.89
3010	4902	C	E					MAND	BAL			X			U		N		N	26,819.64
Sub-Total, 3010																				**844,677.90**
3020	4902	C	E					MAND	NEW			X			U		N		N	-150,695.89
3020	4902	C	E					MAND	BAL			X			U		N		N	-26,819.64
Sub-Total, 3020																				**-177,515.53**
3050	4801	C	E												U		N	2		530,412.34
3050	4901	C	E												U		N	2		175,614.89
Sub-Total, 3050																				**706,027.23**
3100, Obligated balance, start of year																				========= 38,864.86
3200, Obligated balance, end of year																				========== 706,027.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Alaska Resupply Program
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5242 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 764,743.71
4100	4902	C	E					MAND	NEW			X		U			N		N	150,695.89
4101	4902	C	E					MAND	BAL			X		U			N		N	26,819.64
4110	4902	C	E					MAND	NEW			X		U			N		N	150,695.89
4110	4902	C	E					MAND	BAL			X		U			N		N	26,819.64
Sub-Total, 4110																				**177,515.53**
4160, Mand: Budget authority, net																				========== 764,743.71
4170, Mand: Outlays, net																				========== 177,515.53
4180, Budget authority, net (disc. and mand.)																				========== 764,743.71
4190, Outlays, net (disc. and mand.)																				========== 177,515.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Power Systems, Indian Irrigation Projects
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-6,797,448.79
0900	4801	C	E									X			U		N	2		4,932,834.23
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-834,753.30
0900	4802	C	E					MAND	BAL			X			U		N	2	N	656,367.33
0900	4901	C	B									X			U		N	2		-954,079.26
0900	4901	C	E									X			U		N	2		893,217.69
0900	4902	C	E					MAND	NEW			X			U		N		N	34,862,504.39
0900	4902	C	E					MAND	BAL			X			U		N		N	15,456,828.39
	Sub-Total, 0900																			**48,215,470.68**

Budgetary Resources

1000	4201	D	B												U		N	2		35,091,208.28
1000	4801	C	B									X			U		N	2		-6,797,448.79
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-834,753.30
1000	4901	C	B									X			U		N	2		-954,079.26
	Sub-Total, 1000																			**26,504,926.93**
	1050, Unob Bal: Unobligated balance (total)																			========== 26,504,926.93
1201	4114	D	E	P				MAND				X			U		N	2		53,915,538.45
	1260, BA: Mand: Appropriations (total)																			========== 53,915,538.45
	1900, Budget authority total (disc. and mand.)																			========== 53,915,538.45
	1930, Total budgetary resources avail (disc. and mand.)																			========== 80,420,465.38
1941	4610	C	E		A										U		N	2		25,009,587.90
1941	4700	C	E		A										U		N	2		7,195,406.80
	Sub-Total, 1941																			**32,204,994.70**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Power Systems, Indian Irrigation Projects
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		6,797,448.79
3000	4901	C	B									X		U		N	2		954,079.26
Sub-Total, 3000																			**7,751,528.05**
3010	4801	C	B									X		U		N	2		-6,797,448.79
3010	4801	C	E									X		U		N	2		4,932,834.23
3010	4802	C	B					MAND	BAL			X		U		N	2	N	-834,753.30
3010	4802	C	E					MAND	BAL			X		U		N	2	N	656,367.33
3010	4901	C	B									X		U		N	2		-954,079.26
3010	4901	C	E									X		U		N	2		893,217.69
3010	4902	C	E					MAND	NEW			X		U		N		N	34,862,504.39
3010	4902	C	E					MAND	BAL			X		U		N		N	15,456,828.39
Sub-Total, 3010																			**48,215,470.68**
3020	4802	C	B					MAND	BAL			X		U		N	2	N	834,753.30
3020	4802	C	E					MAND	BAL			X		U		N	2	N	-656,367.33
3020	4902	C	E					MAND	NEW			X		U		N		N	-34,862,504.39
3020	4902	C	E					MAND	BAL			X		U		N		N	-15,456,828.39
Sub-Total, 3020																			**-50,140,946.81**
3050	4801	C	E											U		N	2		4,932,834.23
3050	4901	C	E											U		N	2		893,217.69
Sub-Total, 3050																			**5,826,051.92**
3100, Obligated balance, start of year																			========== 7,751,528.05
3200, Obligated balance, end of year																			========== 5,826,051.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Power Systems, Indian Irrigation Projects
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 53,915,538.45
4100	4902	C	E					MAND	NEW			X			U		N		N	34,862,504.39
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-834,753.30
4101	4802	C	E					MAND	BAL			X			U		N	2	N	656,367.33
4101	4902	C	E					MAND	BAL			X			U		N		N	15,456,828.39
Sub-Total, 4101																				**15,278,442.42**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-834,753.30
4110	4802	C	E					MAND	BAL			X			U		N	2	N	656,367.33
4110	4902	C	E					MAND	NEW			X			U		N		N	34,862,504.39
4110	4902	C	E					MAND	BAL			X			U		N		N	15,456,828.39
Sub-Total, 4110																				**50,140,946.81**
4160, Mand: Budget authority, net																				========== 53,915,538.45
4170, Mand: Outlays, net																				========== 50,140,946.81
4180, Budget authority, net (disc. and mand.)																				========== 53,915,538.45
4190, Outlays, net (disc. and mand.)																				========== 50,140,946.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Miscellaneous Permanent Appropriations
Treasury Account: Power Systems, Indian Irrigation Projects
Budget Account Id: 010-76-9925 Treasury Account Id: 14- - /X -5648 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			23,243,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 67,383,309.09

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 58,827,706.07

1021, Unob Bal: Recov of prior year unpaid obligations 0.02

1050, Unob Bal: Unobligated balance (total) ========== 58,827,706.09

1200, BA: Mand: Appropriation 40,500.00

1201, BA: Mand: Appropriation (special or trust fund) 77,803,799.40

1260, BA: Mand: Appropriations (total) ========== 77,844,299.40

1900, Budget authority total (disc. and mand.) ========== 77,844,299.40

1930, Total budgetary resources avail (disc. and mand.) ========== 136,672,005.49

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 69,288,696.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,001,400.46
3010, Ob Bal: Obligations incurred: Unexpired accounts	67,383,309.09
3020, Ob Bal: Outlays (gross)	-69,762,548.54
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-0.02
3050, Ob Bal: EOY: Unpaid obligations	10,622,160.99
3100, Obligated balance, start of year	========== 13,001,400.46
3200, Obligated balance, end of year	========== 10,622,160.99

BA & O, Net

4090, Mand: Budget authority, gross	========== 77,844,299.40
4100, Mand: Outlays from new authority	40,421,249.87
4101, Mand: Outlays from balances	29,341,298.67
4110, Mand: Total outlays, gross	69,762,548.54
4160, Mand: Budget authority, net	========== 77,844,299.40
4170, Mand: Outlays, net	========== 69,762,548.54
4180, Budget authority, net (disc. and mand.)	========== 77,844,299.40
4190, Outlays, net (disc. and mand.)	========== 69,762,548.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Miscellaneous Permanent Appropriations
Treasury Account:
Budget Account Id: 010-76-9925 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 53,597,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X			U		N	3		18,855.15
0900	4901	C	E									X			U		N	3		206,981.23
0900	4901	C	E									X			U		N	3		51,300.00
Sub-Total, 0900																				**277,136.38**

Budgetary Resources

1000	4201	D	B												U		N	3		406,470.50
1000	4201	D	B												U		N	3		120,126.26
1000	4201	D	B												U		N	3		30,266.42
1000	4201	D	B												U		N	3		78,726.68
Sub-Total, 1000																				**635,589.86**
1050, Unob Bal: Unobligated balance (total)																				========= 78,726.68
1050, Unob Bal: Unobligated balance (total)																				========== 406,470.50
1050, Unob Bal: Unobligated balance (total)																				========== 120,126.26
1050, Unob Bal: Unobligated balance (total)																				========= 30,266.42
Sub-Total, 1050																				**635,589.86**
1800	4262	D	E					MAND				X			U		N			33,547.15
1800	4262	D	E					MAND				X			U		N			313,244.28
1800	4262	D	E					MAND				X			U		N			13,023.94
1800	4263	D	E					MAND				X			U		N			22,398.07
1800	4263	D	E					MAND				X			U		N			92,245.41
1800	4263	D	E					MAND				X			U		N			76,243.06
1800	4266	D	E					MAND				X			U		N			230.04
1800	4266	D	E					MAND				X			U		N			359.40
Sub-Total, 1800																				**551,291.35**
1801	4283	D	E					MAND				X			U		N			8,275.25
1801	4283	D	E					MAND				X			U		N			45,217.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4283	D	E					MAND				X			U		N			8,485.28
1801	4283	D	E					MAND				X			U		N			18,830.06
	Sub-Total, 1801																			**80,808.22**
1850, BA: Mand: Spending auth: Total																				========= 97,542.25
1850, BA: Mand: Spending auth: Total																				========== 450,937.36
1850, BA: Mand: Spending auth: Total																				========= 75,134.68
1850, BA: Mand: Spending auth: Total																				======== 8,485.28
	Sub-Total, 1850																			**632,099.57**
1900, Budget authority total (disc. and mand.)																				========= 97,542.25
1900, Budget authority total (disc. and mand.)																				========== 450,937.36
1900, Budget authority total (disc. and mand.)																				========= 75,134.68
1900, Budget authority total (disc. and mand.)																				======== 8,485.28
	Sub-Total, 1900																			**632,099.57**
1930, Total budgetary resources avail (disc. and mand.)																				========== 176,268.93
1930, Total budgetary resources avail (disc. and mand.)																				========== 857,407.86
1930, Total budgetary resources avail (disc. and mand.)																				========== 195,260.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========= 38,751.70
Sub-Total, 1930																				**1,267,689.43**
1941	4510	C	E		A										U		N	3		18,830.06
1941	4510	C	E		A										U		N	3		8,275.25
1941	4510	C	E		A										U		N	3		45,217.63
1941	4510	C	E		A										U		N	3		8,485.28
1941	4610	C	E		A										U		N	3		30,266.42
1941	4610	C	E		A										U		N	3		149,138.53
1941	4610	C	E		A										U		N	3		605,209.00
1941	4610	C	E		A										U		N	3		125,130.88
Sub-Total, 1941																				**990,553.05**

Change in Obl Bal

3010	4901	C	E									X			U		N	3		18,855.15
3010	4901	C	E									X			U		N	3		206,981.23
3010	4901	C	E									X			U		N	3		51,300.00
Sub-Total, 3010																				**277,136.38**
3050	4901	C	E												U		N	3		18,855.15
3050	4901	C	E												U		N	3		206,981.23
3050	4901	C	E												U		N	3		51,300.00
Sub-Total, 3050																				**277,136.38**
3070	4283	D	E					MAND				X			U		N			-8,275.25
3070	4283	D	E					MAND				X			U		N			-45,217.63
3070	4283	D	E					MAND				X			U		N			-8,485.28
3070	4283	D	E					MAND				X			U		N			-18,830.06
Sub-Total, 3070																				**-80,808.22**
3090	4283	D	E					MAND							U		N			-8,275.25
3090	4283	D	E					MAND							U		N			-45,217.63
3090	4283	D	E					MAND							U		N			-8,485.28
3090	4283	D	E					MAND							U		N			-18,830.06
Sub-Total, 3090																				**-80,808.22**
3200, Obligated balance, end of year																				========= 10,579.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 161,763.60
3200, Obligated balance, end of year																				========= 32,469.94
3200, Obligated balance, end of year																				======= -8,485.28
Sub-Total, 3200																				**196,328.16**

BA & O, Net

4090, Mand: Budget authority, gross																				========= 97,542.25
4090, Mand: Budget authority, gross																				========== 450,937.36
4090, Mand: Budget authority, gross																				========= 75,134.68
4090, Mand: Budget authority, gross																				======== 8,485.28
Sub-Total, 4090																				**632,099.57**
4123	4262	D	E					MAND				X		U			N			-33,547.15
4123	4262	D	E					MAND				X		U			N			-313,244.28
4123	4262	D	E					MAND				X		U			N			-13,023.94
4123	4263	D	E					MAND				X		U			N			-22,398.07
4123	4263	D	E					MAND				X		U			N			-92,245.41
4123	4263	D	E					MAND				X		U			N			-76,243.06
4123	4266	D	E					MAND				X		U			N			-230.04
4123	4266	D	E					MAND				X		U			N			-359.40
Sub-Total, 4123																				**-551,291.35**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -89,267.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -405,719.73
4130, Mand: Offsets against gross BA and outlays (total)																				========== -56,304.62
Sub-Total, 4130																				**-551,291.35**
4140	4283	D	E					MAND				X		U			N			-8,275.25
4140	4283	D	E					MAND				X		U			N			-45,217.63
4140	4283	D	E					MAND				X		U			N			-8,485.28
4140	4283	D	E					MAND				X		U			N			-18,830.06
Sub-Total, 4140																				**-80,808.22**
4150, Mand: Additional offsets against BA only (total)																				======= -8,275.25
4150, Mand: Additional offsets against BA only (total)																				========== -45,217.63
4150, Mand: Additional offsets against BA only (total)																				========== -18,830.06
4150, Mand: Additional offsets against BA only (total)																				======= -8,485.28
Sub-Total, 4150																				**-80,808.22**
4170, Mand: Outlays, net																				========== -89,267.00
4170, Mand: Outlays, net																				========== -405,719.73
4170, Mand: Outlays, net																				========== -56,304.62
Sub-Total, 4170																				**-551,291.35**
4190, Outlays, net (disc. and mand.)																				========== -89,267.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Direct Loan Financing Account
Treasury Account: Indian Direct Loan Financing Account
Budget Account Id: 010-76-4416 Treasury Account Id: 14- - /X -4416 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -405,719.73
4190, Outlays, net (disc. and mand.)																				========== -56,304.62
Sub-Total, 4190																				**-551,291.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Direct Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4416 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 277,136.38

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 635,589.86

1050, Unob Bal: Unobligated balance (total) ========== 635,589.86

1800, BA: Mand: Spending auth: Collected 551,291.35

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 80,808.22

1850, BA: Mand: Spending auth: Total ========== 632,099.57

1900, Budget authority total (disc. and mand.) ========== 632,099.57

1930, Total budgetary resources avail (disc. and mand.) ========== 1,267,689.43

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 990,553.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Direct Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4416 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	277,136.38
3050, Ob Bal: EOY: Unpaid obligations	277,136.38
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-80,808.22
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-80,808.22
3200, Obligated balance, end of year	========== 196,328.16

BA & O, Net

4090, Mand: Budget authority, gross	========== 632,099.57
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-551,291.35
4130, Mand: Offsets against gross BA and outlays (total)	========== -551,291.35
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-80,808.22
4150, Mand: Additional offsets against BA only (total)	========== -80,808.22
4170, Mand: Outlays, net	========== -551,291.35
4190, Outlays, net (disc. and mand.)	========== -551,291.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Revolving Fund for Loans Liquidating Account
Treasury Account: Revolving Fund for Loans Liquidating Account
Budget Account Id: 010-76-4409 Treasury Account Id: 14- - /X -4409 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4262	D	E					MAND				X			U		N			232,423.81
1800	4263	D	E					MAND				X			U		N			370,974.31
1800	4266	D	E					MAND				X			U		N			101.49
	Sub-Total, 1800																			**603,499.61**
	1850, BA: Mand: Spending auth: Total																			========== 603,499.61
	1900, Budget authority total (disc. and mand.)																			========== 603,499.61
	1930, Total budgetary resources avail (disc. and mand.)																			========== 603,499.61
1941	4610	C	E		A										U		N	3		603,499.61

BA & O, Net

	4090, Mand: Budget authority, gross																			========== 603,499.61
4123	4262	D	E					MAND				X			U		N			-232,423.81
4123	4263	D	E					MAND				X			U		N			-370,974.31
4123	4266	D	E					MAND				X			U		N			-101.49
	Sub-Total, 4123																			**-603,499.61**
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -603,499.61
	4170, Mand: Outlays, net																			========== -603,499.61
	4190, Outlays, net (disc. and mand.)																			========== -603,499.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Revolving Fund for Loans Liquidating Account
Treasury Account:
Budget Account Id: 010-76-4409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1800, BA: Mand: Spending auth: Collected	603,499.61
1850, BA: Mand: Spending auth: Total	========== 603,499.61
1900, Budget authority total (disc. and mand.)	========== 603,499.61
1930, Total budgetary resources avail (disc. and mand.)	========== 603,499.61
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	603,499.61

BA & O, Net

4090, Mand: Budget authority, gross	========== 603,499.61
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-603,499.61
4130, Mand: Offsets against gross BA and outlays (total)	========== -603,499.61
4170, Mand: Outlays, net	========== -603,499.61
4190, Outlays, net (disc. and mand.)	========== -603,499.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /13-2628 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		2,251,958.28
0900	4901	C	E									X		U		Y	1		711,144.72
0900	4902	C	E					DISC				X		U		Y		N	1,241,807.00
Sub-Total, 0900																			**4,204,910.00**
Budgetary Resources																			
1100	4117	D	E	P				DISC				X		U		Y	1		960,458.00
1130	4392	C	E	P				DISC				X		U		Y			-371,509.00
1160, BA: Disc: Appropriation (total)																			========== 588,949.00
1200	4118	D	E									X		U		Y	1		6,142,160.00
1260, BA: Mand: Appropriations (total)																			========== 6,142,160.00
1900, Budget authority total (disc. and mand.)																			========== 6,731,109.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 6,731,109.00
1940	4610	C	E		A									U		Y	1		-2,356,199.00
1940	4700	C	E		A									U		Y	1		-170,000.00
Sub-Total, 1940																			**-2,526,199.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /13-2628 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		2,251,958.28
3010	4901	C	E									X			U		Y	1		711,144.72
3010	4902	C	E					DISC				X			U		Y		N	1,241,807.00
Sub-Total, 3010																				**4,204,910.00**
3020	4902	C	E					DISC				X			U		Y		N	-1,241,807.00
3050	4801	C	E												U		Y	1		2,251,958.28
3050	4901	C	E												U		Y	1		711,144.72
Sub-Total, 3050																				**2,963,103.00**
3200, Obligated balance, end of year																				========== 2,963,103.00

BA & O, Net

4000, Disc: Budget authority, gross																				========== 588,949.00
4010	4902	C	E					DISC				X			U		Y		N	1,241,807.00
4020, Disc: Total outlays, gross																				========== 1,241,807.00
4070, Disc: Budget authority, net																				========== 588,949.00
4080, Disc: Outlays, net																				========== 1,241,807.00
4090, Mand: Budget authority, gross																				========== 6,142,160.00
4160, Mand: Budget authority, net																				========== 6,142,160.00
4180, Budget authority, net (disc. and mand.)																				========== 6,731,109.00
4190, Outlays, net (disc. and mand.)																				========== 1,241,807.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /13-2628 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /12-2628 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,923,331.11
3000	4901	C	B									X		E		N	1		476,267.91
Sub-Total, 3000																			**3,399,599.02**
3011	4801	C	B									X		E		N	1		-2,923,331.11
3011	4801	C	E									X		E		N	1		787,630.74
3011	4881	C	E									X		E		N			0.01
3011	4901	C	B									X		E		N	1		-476,267.91
3011	4901	C	E									X		E		N	1		81,036.79
3011	4902	C	E					DISC				X		E		N		N	2,530,931.48
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-2,530,931.48
3041	4871	D	E									X		E		N			-592,318.75
3050	4801	C	E											E		N	1		787,630.74
3050	4871	D	E											E		N			-592,318.75
3050	4881	C	E											E		N			0.01
3050	4901	C	E											E		N	1		81,036.79
Sub-Total, 3050																			**276,348.79**
3100, Obligated balance, start of year																			========== 3,399,599.02
3200, Obligated balance, end of year																			========== 276,348.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /12-2628 -000-0
FACTS II User: Phuong Vuong / (703) 390-6561 / phuong.vuong@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	2,530,931.48
4020, Disc: Total outlays, gross																			========== 2,530,931.48
4080, Disc: Outlays, net																			========== 2,530,931.48
4190, Outlays, net (disc. and mand.)																			========== 2,530,931.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /11-2628 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		137,356.90
3000	4901	C	B									X			E		N	1		19,583.26
Sub-Total, 3000																				**156,940.16**
3011	4801	C	B									X			E		N	1		-137,356.90
3011	4801	C	E									X			E		N	1		112,502.21
3011	4901	C	B									X			E		N	1		-19,583.26
3011	4901	C	E									X			E		N	1		24,204.70
3011	4902	C	E					MAND				X			E		N		N	20,233.25
Sub-Total, 3011																				**0.00**
3020	4902	C	E					MAND				X			E		N		N	-20,233.25
3050	4801	C	E												E		N	1		112,502.21
3050	4901	C	E												E		N	1		24,204.70
Sub-Total, 3050																				**136,706.91**
3100, Obligated balance, start of year																				========== 156,940.16
3200, Obligated balance, end of year																				========== 136,706.91

BA & O, Net

4101	4902	C	E					MAND				X			E		N		N	20,233.25
4110	4902	C	E					MAND				X			E		N		N	20,233.25
4170, Mand: Outlays, net																				========= 20,233.25
4190, Outlays, net (disc. and mand.)																				========= 20,233.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Program Account
Treasury Account: Indian Guaranteed Loan Program Account
Budget Account Id: 010-76-2628 Treasury Account Id: 14- - /10-2628 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,581,655.45
3000	4901	C	B									X			E		N	1		300,082.35
Sub-Total, 3000																				**1,881,737.80**
3011	4801	C	B									X			E		N	1		-1,581,655.45
3011	4801	C	E									X			E		N	1		1,440,528.33
3011	4901	C	B									X			E		N	1		-300,082.35
3011	4901	C	E									X			E		N	1		440,971.90
3011	4902	C	E					DISC				X			E		N		N	237.57
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-237.57
3050	4801	C	E												E		N	1		1,440,528.33
3050	4901	C	E												E		N	1		440,971.90
Sub-Total, 3050																				**1,881,500.23**
3100, Obligated balance, start of year																				========== 1,881,737.80
3200, Obligated balance, end of year																				========== 1,881,500.23

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	237.57
4020, Disc: Total outlays, gross																				====== 237.57
4080, Disc: Outlays, net																				====== 237.57
4190, Outlays, net (disc. and mand.)																				====== 237.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Program Account
Treasury Account:
Budget Account Id: 010-76-2628 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,204,910.00

Budgetary Resources

1100, BA: Disc: Appropriation 960,458.00

1130, BA: Disc: Appropriations permanently reduced -371,509.00

1160, BA: Disc: Appropriation (total) ========== 588,949.00

1200, BA: Mand: Appropriation 6,142,160.00

1260, BA: Mand: Appropriations (total) ========== 6,142,160.00

1900, Budget authority total (disc. and mand.) ========== 6,731,109.00

1930, Total budgetary resources avail (disc. and mand.) ========== 6,731,109.00

1940, Unob Bal: Memo: Unob bal expiring -2,526,199.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Program Account
Treasury Account:
Budget Account Id: 010-76-2628 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,438,276.98
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,204,910.00
3020, Ob Bal: Outlays (gross)	-3,793,209.30
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-592,318.75
3050, Ob Bal: EOY: Unpaid obligations	5,257,658.93
3100, Obligated balance, start of year	========== 5,438,276.98
3200, Obligated balance, end of year	========== 5,257,658.93

BA & O, Net

4000, Disc: Budget authority, gross	========== 588,949.00
4010, Disc: Outlays from new authority	1,241,807.00
4011, Disc: Outlays from balances	2,531,169.05
4020, Disc: Total outlays, gross	========== 3,772,976.05
4070, Disc: Budget authority, net	========== 588,949.00
4080, Disc: Outlays, net	========== 3,772,976.05
4090, Mand: Budget authority, gross	========== 6,142,160.00
4101, Mand: Outlays from balances	20,233.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Program Account
Treasury Account:
Budget Account Id: 010-76-2628 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																			20,233.25
4160, Mand: Budget authority, net																			========== 6,142,160.00
4170, Mand: Outlays, net																			========= 20,233.25
4180, Budget authority, net (disc. and mand.)																			========== 6,731,109.00
4190, Outlays, net (disc. and mand.)																			========== 3,793,209.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Guaranteed Loan Financing Account - Recovery Act
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4401 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		4,061,930.44
1050, Unob Bal: Unobligated balance (total)																				========== 4,061,930.44
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,061,930.44
1941	4610	C	E	A											U		N	3		4,061,930.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X			U		N	3		96,731.21
0900	4901	C	E									X			U		N	3		15,600.01
0900	4902	C	E					MAND				X			U		N		G	9,969.27
0900	4902	C	E					MAND				X			U		N		G	186,676.31
0900	4902	C	E					MAND				X			U		N		G	1,847.08
0900	4902	C	E					MAND				X			U		N		G	60,087.78
0900	4902	C	E					MAND				X			U		N		G	133,319.17
0900	4902	C	E					MAND				X			U		N		G	555,738.58
0900	4902	C	E					MAND				X			U		N		G	3,158,589.46
0900	4902	C	E					MAND				X			U		N		G	340,331.03
0900	4902	C	E					MAND				X			U		N		G	169,369.69
0900	4902	C	E					MAND				X			U		N		G	6,294.72
Sub-Total, 0900																				**4,734,554.31**

Budgetary Resources

1000	4201	D	B												U		N	3		2,572,674.02
1000	4201	D	B												U		N	3		2,329,758.66
1000	4201	D	B												U		N	3		2,471,655.27
1000	4201	D	B												U		N	3		1,575,481.13
1000	4201	D	B												U		N	3		1,383,644.30
1000	4201	D	B												U		N	3		1,394,461.16
1000	4201	D	B												U		N	3		3,785,427.50
1000	4201	D	B												U		N	3		4,368,766.25
1000	4201	D	B												U		N	3		6,410,488.15
1000	4201	D	B												U		N	3		1,807,299.34
1000	4201	D	B												U		N	3		1,915,463.04
1000	4201	D	B												U		N	3		8,713,252.86
1000	4201	D	B												U		N	3		4,183,654.39
1000	4201	D	B												U		N	3		859,469.59
1000	4201	D	B												U		N	3		372,423.02
1000	4201	D	B												U		N	3		1,237,602.02
1000	4201	D	B												U		N	3		1,352,791.47
1000	4201	D	B												U		N	3		843,057.20
1000	4201	D	B												U		N	3		471,615.01
1000	4221	D	B			F		MAND				X			U		N	3		2,668,578.00
1000	4221	D	B			F		MAND				X			U		N	3		1,822,500.00
Sub-Total, 1000																				**52,540,062.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 1,575,481.13
1050, Unob Bal: Unobligated balance (total)																				========== 1,383,644.30
1050, Unob Bal: Unobligated balance (total)																				========== 1,807,299.34
1050, Unob Bal: Unobligated balance (total)																				========== 1,915,463.04
1050, Unob Bal: Unobligated balance (total)																				========== 2,572,674.02
1050, Unob Bal: Unobligated balance (total)																				========== 2,329,758.66
1050, Unob Bal: Unobligated balance (total)																				========== 2,471,655.27
1050, Unob Bal: Unobligated balance (total)																				========== 1,394,461.16
1050, Unob Bal: Unobligated balance (total)																				========== 3,785,427.50
1050, Unob Bal: Unobligated balance (total)																				========== 4,368,766.25
1050, Unob Bal: Unobligated balance (total)																				========== 8,232,988.15
1050, Unob Bal: Unobligated balance (total)																				========== 8,713,252.86
1050, Unob Bal: Unobligated balance (total)																				========== 6,852,232.39
1050, Unob Bal: Unobligated balance (total)																				========== 843,057.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Fnd Flg	Fin Typ	Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 1,237,602.02
1050, Unob Bal: Unobligated balance (total)																				========== 859,469.59
1050, Unob Bal: Unobligated balance (total)																				========== 372,423.02
1050, Unob Bal: Unobligated balance (total)																				========== 471,615.01
1050, Unob Bal: Unobligated balance (total)																				========== 1,352,791.47
Sub-Total, 1050																				**52,540,062.38**
1400	4141	D	E				T	MAND				X		U			N			3,350,000.00
1400	4141	D	E				T	MAND				X		U			N			500,000.00
Sub-Total, 1400																				**3,850,000.00**
1440, BA: Mand: Borrowing authority (total)																				========== 3,350,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 500,000.00
Sub-Total, 1440																				**3,850,000.00**
1800	4261	D	E					MAND				X		U			N			508,519.80
1800	4261	D	E					MAND				X		U			N			354,028.58
1800	4262	D	E					MAND				X		U			N			24,442.79
1800	4262	D	E					MAND				X		U			N			136,575.11
1800	4262	D	E					MAND				X		U			N			8,700.00
1800	4262	D	E					MAND				X		U			N			618.42
1800	4262	D	E					MAND				X		U			N			3,582.94
1800	4262	D	E					MAND				X		U			N			20,200.00
1800	4263	D	E					MAND				X		U			N			60,000.00
1800	4263	D	E					MAND				X		U			N			36,152.27
1800	4263	D	E					MAND				X		U			N			2,400.00
1800	4263	D	E					MAND				X		U			N			2,267.06
1800	4263	D	E					MAND				X		U			N			24,582.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4263	D	E					MAND				X		U		N			2,269.22
1800	4263	D	E					MAND				X		U		N			139,580.70
1800	4271	D	E					MAND				X		U		N			2,388,529.00
1800	4271	D	E					MAND				X		U		N			1,067,672.00
Sub-Total, 1800																			**4,780,120.44**
1801	4221	D	B			F		MAND				X		U		N	3		-2,668,578.00
1801	4221	D	B			F		MAND				X		U		N	3		-1,822,500.00
1801	4221	D	E			F		MAND				X		U		N	3		2,963,103.00
1801	4221	D	E			F		MAND				X		U		N	3		77,969.00
1801	4221	D	E			F		MAND				X		U		N	3		1,822,500.00
1801	4283	D	E					MAND				X		U		N			65,213.96
1801	4283	D	E					MAND				X		U		N			52,986.01
1801	4283	D	E					MAND				X		U		N			72,327.61
1801	4283	D	E					MAND				X		U		N			136,532.68
1801	4283	D	E					MAND				X		U		N			64,459.63
1801	4283	D	E					MAND				X		U		N			57,958.22
1801	4283	D	E					MAND				X		U		N			40,533.04
1801	4283	D	E					MAND				X		U		N			15,327.05
1801	4283	D	E					MAND				X		U		N			48,305.33
1801	4283	D	E					MAND				X		U		N			56,131.61
1801	4283	D	E					MAND				X		U		N			53,258.54
1801	4283	D	E					MAND				X		U		N			82,282.82
1801	4283	D	E					MAND				X		U		N			153,487.76
1801	4283	D	E					MAND				X		U		N			119,060.08
1801	4283	D	E					MAND				X		U		N			191,985.00
1801	4283	D	E					MAND				X		U		N			41,219.05
1801	4283	D	E					MAND				X		U		N			41,916.71
1801	4283	D	E					MAND				X		U		N			19,611.64
1801	4283	D	E					MAND				X		U		N			59,059.07
Sub-Total, 1801																			**1,744,149.81**

1850, BA: Mand: Spending auth: Total =========
64,459.63

1850, BA: Mand: Spending auth: Total =========
57,005.33

1850, BA: Mand: Spending auth: Total =========
58,400.83

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			========== 329,414.35
1850, BA: Mand: Spending auth: Total																			========== 121,352.95
1850, BA: Mand: Spending auth: Total																			========== 125,213.96
1850, BA: Mand: Spending auth: Total																			========= 82,282.82
1850, BA: Mand: Spending auth: Total																			========= 89,138.28
1850, BA: Mand: Spending auth: Total																			========== 138,932.68
1850, BA: Mand: Spending auth: Total																			========== 153,487.76
1850, BA: Mand: Spending auth: Total																			========== 119,060.08
1850, BA: Mand: Spending auth: Total																			========== 191,985.00
1850, BA: Mand: Spending auth: Total																			========== 347,658.85
1850, BA: Mand: Spending auth: Total																			========== 4,384,803.58
1850, BA: Mand: Spending auth: Total																			========= 41,916.71
1850, BA: Mand: Spending auth: Total																			========= 57,958.22
1850, BA: Mand: Spending auth: Total																			========= 41,151.46

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			========= 35,527.05
1850, BA: Mand: Spending auth: Total																			========= 19,611.64
1850, BA: Mand: Spending auth: Total																			========= 64,909.07
Sub-Total, 1850																			**6,524,270.25**
1900, Budget authority total (disc. and mand.)																			========= 64,459.63
1900, Budget authority total (disc. and mand.)																			========= 57,005.33
1900, Budget authority total (disc. and mand.)																			========= 58,400.83
1900, Budget authority total (disc. and mand.)																			========== 3,679,414.35
1900, Budget authority total (disc. and mand.)																			========== 621,352.95
1900, Budget authority total (disc. and mand.)																			========== 125,213.96
1900, Budget authority total (disc. and mand.)																			========= 82,282.82
1900, Budget authority total (disc. and mand.)																			========= 89,138.28
1900, Budget authority total (disc. and mand.)																			========== 138,932.68
1900, Budget authority total (disc. and mand.)																			========== 153,487.76

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900,	**Budget authority total (disc. and mand.)**																		========== 119,060.08
1900,	**Budget authority total (disc. and mand.)**																		========== 191,985.00
1900,	**Budget authority total (disc. and mand.)**																		========== 347,658.85
1900,	**Budget authority total (disc. and mand.)**																		========== 4,384,803.58
1900,	**Budget authority total (disc. and mand.)**																		========= 41,916.71
1900,	**Budget authority total (disc. and mand.)**																		========= 57,958.22
1900,	**Budget authority total (disc. and mand.)**																		========= 41,151.46
1900,	**Budget authority total (disc. and mand.)**																		========= 35,527.05
1900,	**Budget authority total (disc. and mand.)**																		========= 19,611.64
1900,	**Budget authority total (disc. and mand.)**																		========= 64,909.07
	Sub-Total, 1900																		**10,374,270.25**
1930,	**Total budgetary resources avail (disc. and mand.)**																		========== 1,639,940.76
1930,	**Total budgetary resources avail (disc. and mand.)**																		========== 1,440,649.63
1930,	**Total budgetary resources avail (disc. and mand.)**																		========== 1,865,700.17

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FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				5,594,877.39
1930, Total budgetary resources avail (disc. and mand.)																				3,194,026.97
1930, Total budgetary resources avail (disc. and mand.)																				2,454,972.62
1930, Total budgetary resources avail (disc. and mand.)																				2,553,938.09
1930, Total budgetary resources avail (disc. and mand.)																				1,483,599.44
1930, Total budgetary resources avail (disc. and mand.)																				3,924,360.18
1930, Total budgetary resources avail (disc. and mand.)																				4,522,254.01
1930, Total budgetary resources avail (disc. and mand.)																				8,352,048.23
1930, Total budgetary resources avail (disc. and mand.)																				8,905,237.86
1930, Total budgetary resources avail (disc. and mand.)																				7,199,891.24
1930, Total budgetary resources avail (disc. and mand.)																				4,384,803.58
1930, Total budgetary resources avail (disc. and mand.)																				884,973.91
1930, Total budgetary resources avail (disc. and mand.)																				1,295,560.24
1930, Total budgetary resources avail (disc. and mand.)																				900,621.05

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 407,950.07
1930, Total budgetary resources avail (disc. and mand.)																			========== 491,226.65
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,417,700.54
Sub-Total, 1930																			**62,914,332.63**
1941	4510	C	E		A									U		N	3		41,219.05
1941	4510	C	E		A									U		N	3		191,985.00
1941	4510	C	E		A									U		N	3		119,060.08
1941	4510	C	E		A									U		N	3		136,532.68
1941	4510	C	E		A									U		N	3		52,986.01
1941	4510	C	E		A									U		N	3		82,282.82
1941	4510	C	E		A									U		N	3		65,213.96
1941	4510	C	E		A									U		N	3		72,327.61
1941	4510	C	E		A									U		N	3		53,258.54
1941	4510	C	E		A									U		N	3		57,958.22
1941	4510	C	E		A									U		N	3		40,533.04
1941	4510	C	E		A									U		N	3		15,327.05
1941	4510	C	E		A									U		N	3		19,611.64
1941	4510	C	E		A									U		N	3		59,059.07
1941	4510	C	E		A									U		N	3		153,487.76
1941	4510	C	E		A									U		N	3		64,459.63
1941	4510	C	E		A									U		N	3		48,305.33
1941	4510	C	E		A									U		N	3		56,131.61
1941	4510	C	E		A									U		N	3		41,916.71
1941	4610	C	E		A									U		N	3		1,237,602.02
1941	4610	C	E		A									U		N	3		1,424,318.71
1941	4610	C	E		A									U		N	3		1,575,481.13
1941	4610	C	E		A									U		N	3		1,809,568.56
1941	4610	C	E		A									U		N	3		2,286,298.18
1941	4610	C	E		A									U		N	3		2,550,360.77
1941	4610	C	E		A									U		N	3		2,389,758.66
1941	4610	C	E		A									U		N	3		2,469,808.19
1941	4610	C	E		A									U		N	3		1,392,344.30
1941	4610	C	E		A									U		N	3		3,727,739.72
1941	4610	C	E		A									U		N	3		471,615.01
1941	4610	C	E		A									U		N	3		4,374,834.31

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1941	4610	C	E		A										U		N	3		860,088.01
1941	4610	C	E		A										U		N	3		392,623.02
1941	4610	C	E		A										U		N	3		1,358,641.47
1941	4610	C	E		A										U		N	3		4,235,447.08
1941	4610	C	E		A										U		N	3		8,046,311.84
1941	4610	C	E		A										U		N	3		8,372,921.83
1941	4610	C	E		A										U		N	3		6,989,302.50
1941	4610	C	E		A										U		N	3		843,057.20
Sub-Total, 1941																				**58,179,778.32**

Change in Obl Bal

3010	4901	C	E									X			U		N	3		96,731.21
3010	4901	C	E									X			U		N	3		15,600.01
3010	4902	C	E					MAND				X			U		N		G	9,969.27
3010	4902	C	E					MAND				X			U		N		G	186,676.31
3010	4902	C	E					MAND				X			U		N		G	1,847.08
3010	4902	C	E					MAND				X			U		N		G	60,087.78
3010	4902	C	E					MAND				X			U		N		G	133,319.17
3010	4902	C	E					MAND				X			U		N		G	555,738.58
3010	4902	C	E					MAND				X			U		N		G	3,158,589.46
3010	4902	C	E					MAND				X			U		N		G	340,331.03
3010	4902	C	E					MAND				X			U		N		G	169,369.69
3010	4902	C	E					MAND				X			U		N		G	6,294.72
Sub-Total, 3010																				**4,734,554.31**
3020	4902	C	E					MAND				X			U		N		G	-9,969.27
3020	4902	C	E					MAND				X			U		N		G	-186,676.31
3020	4902	C	E					MAND				X			U		N		G	-1,847.08
3020	4902	C	E					MAND				X			U		N		G	-60,087.78
3020	4902	C	E					MAND				X			U		N		G	-133,319.17
3020	4902	C	E					MAND				X			U		N		G	-555,738.58
3020	4902	C	E					MAND				X			U		N		G	-3,158,589.46
3020	4902	C	E					MAND				X			U		N		G	-340,331.03
3020	4902	C	E					MAND				X			U		N		G	-169,369.69
3020	4902	C	E					MAND				X			U		N		G	-6,294.72
Sub-Total, 3020																				**-4,622,223.09**
3050	4901	C	E												U		N	3		96,731.21
3050	4901	C	E												U		N	3		15,600.01
Sub-Total, 3050																				**112,331.22**

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3060	4221	D	B			F		MAND				X			U		N	3		-2,668,578.00
3060	4221	D	B			F		MAND				X			U		N	3		-1,822,500.00
Sub-Total, 3060																				**-4,491,078.00**
3070	4221	D	B			F		MAND				X			U		N	3		2,668,578.00
3070	4221	D	B			F		MAND				X			U		N	3		1,822,500.00
3070	4221	D	E			F		MAND				X			U		N	3		-2,963,103.00
3070	4221	D	E			F		MAND				X			U		N	3		-77,969.00
3070	4221	D	E			F		MAND				X			U		N	3		-1,822,500.00
3070	4283	D	E					MAND				X			U		N			-65,213.96
3070	4283	D	E					MAND				X			U		N			-52,986.01
3070	4283	D	E					MAND				X			U		N			-72,327.61
3070	4283	D	E					MAND				X			U		N			-136,532.68
3070	4283	D	E					MAND				X			U		N			-64,459.63
3070	4283	D	E					MAND				X			U		N			-57,958.22
3070	4283	D	E					MAND				X			U		N			-40,533.04
3070	4283	D	E					MAND				X			U		N			-15,327.05
3070	4283	D	E					MAND				X			U		N			-48,305.33
3070	4283	D	E					MAND				X			U		N			-56,131.61
3070	4283	D	E					MAND				X			U		N			-53,258.54
3070	4283	D	E					MAND				X			U		N			-82,282.82
3070	4283	D	E					MAND				X			U		N			-153,487.76
3070	4283	D	E					MAND				X			U		N			-119,060.08
3070	4283	D	E					MAND				X			U		N			-191,985.00
3070	4283	D	E					MAND				X			U		N			-41,219.05
3070	4283	D	E					MAND				X			U		N			-41,916.71
3070	4283	D	E					MAND				X			U		N			-19,611.64
3070	4283	D	E					MAND				X			U		N			-59,059.07
Sub-Total, 3070																				**-1,744,149.81**
3090	4221	D	E			F		MAND							U		N	3		-2,963,103.00
3090	4221	D	E			F		MAND							U		N	3		-77,969.00
3090	4221	D	E			F		MAND							U		N	3		-1,822,500.00
3090	4283	D	E					MAND							U		N			-65,213.96
3090	4283	D	E					MAND							U		N			-52,986.01
3090	4283	D	E					MAND							U		N			-72,327.61
3090	4283	D	E					MAND							U		N			-136,532.68
3090	4283	D	E					MAND							U		N			-64,459.63
3090	4283	D	E					MAND							U		N			-57,958.22
3090	4283	D	E					MAND							U		N			-40,533.04
3090	4283	D	E					MAND							U		N			-15,327.05

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Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4283	D	E					MAND							U		N			-48,305.33
3090	4283	D	E					MAND							U		N			-56,131.61
3090	4283	D	E					MAND							U		N			-53,258.54
3090	4283	D	E					MAND							U		N			-82,282.82
3090	4283	D	E					MAND							U		N			-153,487.76
3090	4283	D	E					MAND							U		N			-119,060.08
3090	4283	D	E					MAND							U		N			-191,985.00
3090	4283	D	E					MAND							U		N			-41,219.05
3090	4283	D	E					MAND							U		N			-41,916.71
3090	4283	D	E					MAND							U		N			-19,611.64
3090	4283	D	E					MAND							U		N			-59,059.07
Sub-Total, 3090																				**-6,235,227.81**
3100, Obligated balance, start of year																				========== -1,822,500.00
3100, Obligated balance, start of year																				========== -2,668,578.00
Sub-Total, 3100																				**-4,491,078.00**
3200, Obligated balance, end of year																				========== -64,459.63
3200, Obligated balance, end of year																				========== -48,305.33
3200, Obligated balance, end of year																				========== -56,131.61
3200, Obligated balance, end of year																				========= 43,472.67
3200, Obligated balance, end of year																				========== -56,727.60
3200, Obligated balance, end of year																				========== -65,213.96
3200, Obligated balance, end of year																				========== -82,282.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Guaranteed Loan Financing Account
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Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== -52,986.01
3200, Obligated balance, end of year																			========== -136,532.68
3200, Obligated balance, end of year																			========== -153,487.76
3200, Obligated balance, end of year																			========== -1,941,560.08
3200, Obligated balance, end of year																			========== -191,985.00
3200, Obligated balance, end of year																			========== -119,188.05
3200, Obligated balance, end of year																			========== -2,963,103.00
3200, Obligated balance, end of year																			========== -41,916.71
3200, Obligated balance, end of year																			========== -57,958.22
3200, Obligated balance, end of year																			========== -40,533.04
3200, Obligated balance, end of year																			========== -15,327.05
3200, Obligated balance, end of year																			========== -19,611.64
3200, Obligated balance, end of year																			========== -59,059.07
Sub-Total, 3200																			**-6,122,896.59**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Account: Indian Guaranteed Loan Financing Account
Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========= 64,459.63
4090, Mand: Budget authority, gross	========= 57,005.33
4090, Mand: Budget authority, gross	========= 58,400.83
4090, Mand: Budget authority, gross	========== 3,679,414.35
4090, Mand: Budget authority, gross	========== 621,352.95
4090, Mand: Budget authority, gross	========== 125,213.96
4090, Mand: Budget authority, gross	========= 82,282.82
4090, Mand: Budget authority, gross	========= 89,138.28
4090, Mand: Budget authority, gross	========== 138,932.68
4090, Mand: Budget authority, gross	========== 153,487.76
4090, Mand: Budget authority, gross	========== 119,060.08
4090, Mand: Budget authority, gross	========== 191,985.00
4090, Mand: Budget authority, gross	========== 347,658.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Indian Guaranteed Loan Financing Account
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Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 4,384,803.58
4090, Mand: Budget authority, gross																				========= 41,916.71
4090, Mand: Budget authority, gross																				========= 57,958.22
4090, Mand: Budget authority, gross																				========= 41,151.46
4090, Mand: Budget authority, gross																				========= 35,527.05
4090, Mand: Budget authority, gross																				========= 19,611.64
4090, Mand: Budget authority, gross																				========= 64,909.07
Sub-Total, 4090																				**10,374,270.25**
4110	4902	C	E					MAND				X		U			N		G	9,969.27
4110	4902	C	E					MAND				X		U			N		G	186,676.31
4110	4902	C	E					MAND				X		U			N		G	1,847.08
4110	4902	C	E					MAND				X		U			N		G	60,087.78
4110	4902	C	E					MAND				X		U			N		G	133,319.17
4110	4902	C	E					MAND				X		U			N		G	555,738.58
4110	4902	C	E					MAND				X		U			N		G	3,158,589.46
4110	4902	C	E					MAND				X		U			N		G	340,331.03
4110	4902	C	E					MAND				X		U			N		G	169,369.69
4110	4902	C	E					MAND				X		U			N		G	6,294.72
Sub-Total, 4110																				**4,622,223.09**
4120	4271	D	E					MAND				X		U			N			-2,388,529.00
4120	4271	D	E					MAND				X		U			N			-1,067,672.00
Sub-Total, 4120																				**-3,456,201.00**
4123	4261	D	E					MAND				X		U			N			-508,519.80
4123	4261	D	E					MAND				X		U			N			-354,028.58
4123	4262	D	E					MAND				X		U			N			-24,442.79

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FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4262	D	E					MAND				X			U		N			-136,575.11
4123	4262	D	E					MAND				X			U		N			-8,700.00
4123	4262	D	E					MAND				X			U		N			-618.42
4123	4262	D	E					MAND				X			U		N			-3,582.94
4123	4262	D	E					MAND				X			U		N			-20,200.00
4123	4263	D	E					MAND				X			U		N			-60,000.00
4123	4263	D	E					MAND				X			U		N			-36,152.27
4123	4263	D	E					MAND				X			U		N			-2,400.00
4123	4263	D	E					MAND				X			U		N			-2,267.06
4123	4263	D	E					MAND				X			U		N			-24,582.55
4123	4263	D	E					MAND				X			U		N			-2,269.22
4123	4263	D	E					MAND				X			U		N			-139,580.70
Sub-Total, 4123																				**-1,323,919.44**

4130, Mand: Offsets against gross BA and outlays (total) =======
-8,700.00

4130, Mand: Offsets against gross BA and outlays (total) =======
-2,269.22

4130, Mand: Offsets against gross BA and outlays (total) ==========
-276,155.81

4130, Mand: Offsets against gross BA and outlays (total) ==========
-49,025.34

4130, Mand: Offsets against gross BA and outlays (total) ==========
-60,000.00

4130, Mand: Offsets against gross BA and outlays (total) ==========
-36,152.27

4130, Mand: Offsets against gross BA and outlays (total) =======
-2,400.00

4130, Mand: Offsets against gross BA and outlays (total) ==========
-2,897,048.80

4130, Mand: Offsets against gross BA and outlays (total) ==========
-1,421,700.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -618.42
4130, Mand: Offsets against gross BA and outlays (total)																				========== -20,200.00
4130, Mand: Offsets against gross BA and outlays (total)																				======= -5,850.00
Sub-Total, 4130																				**-4,780,120.44**
4140	4221	D	B			F		MAND				X		U			N	3		2,668,578.00
4140	4221	D	B			F		MAND				X		U			N	3		1,822,500.00
4140	4221	D	E			F		MAND				X		U			N	3		-2,963,103.00
4140	4221	D	E			F		MAND				X		U			N	3		-77,969.00
4140	4221	D	E			F		MAND				X		U			N	3		-1,822,500.00
4140	4283	D	E					MAND				X		U			N			-65,213.96
4140	4283	D	E					MAND				X		U			N			-52,986.01
4140	4283	D	E					MAND				X		U			N			-72,327.61
4140	4283	D	E					MAND				X		U			N			-136,532.68
4140	4283	D	E					MAND				X		U			N			-64,459.63
4140	4283	D	E					MAND				X		U			N			-57,958.22
4140	4283	D	E					MAND				X		U			N			-40,533.04
4140	4283	D	E					MAND				X		U			N			-15,327.05
4140	4283	D	E					MAND				X		U			N			-48,305.33
4140	4283	D	E					MAND				X		U			N			-56,131.61
4140	4283	D	E					MAND				X		U			N			-53,258.54
4140	4283	D	E					MAND				X		U			N			-82,282.82
4140	4283	D	E					MAND				X		U			N			-153,487.76
4140	4283	D	E					MAND				X		U			N			-119,060.08
4140	4283	D	E					MAND				X		U			N			-191,985.00
4140	4283	D	E					MAND				X		U			N			-41,219.05
4140	4283	D	E					MAND				X		U			N			-41,916.71
4140	4283	D	E					MAND				X		U			N			-19,611.64
4140	4283	D	E					MAND				X		U			N			-59,059.07
Sub-Total, 4140																				**-1,744,149.81**
4150, Mand: Additional offsets against BA only (total)																				========== -64,459.63
4150, Mand: Additional offsets against BA only (total)																				========== -48,305.33

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Indian Guaranteed Loan Financing Account
Budget Account Id: 010-76-4415 Treasury Account Id: 14- - /X -4415 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -56,131.61
4150, Mand: Additional offsets against BA only (total)																				========== -53,258.54
4150, Mand: Additional offsets against BA only (total)																				========== -72,327.61
4150, Mand: Additional offsets against BA only (total)																				========== -65,213.96
4150, Mand: Additional offsets against BA only (total)																				========== -82,282.82
4150, Mand: Additional offsets against BA only (total)																				========== -52,986.01
4150, Mand: Additional offsets against BA only (total)																				========== -136,532.68
4150, Mand: Additional offsets against BA only (total)																				========== -153,487.76
4150, Mand: Additional offsets against BA only (total)																				========== -119,060.08
4150, Mand: Additional offsets against BA only (total)																				========== -191,985.00
4150, Mand: Additional offsets against BA only (total)																				========== 2,549,389.95
4150, Mand: Additional offsets against BA only (total)																				========== -2,963,103.00
4150, Mand: Additional offsets against BA only (total)																				========== -41,916.71
4150, Mand: Additional offsets against BA only (total)																				========== -57,958.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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4150, Mand: Additional offsets against BA only (total)																				========== -40,533.04
4150, Mand: Additional offsets against BA only (total)																				========== -15,327.05
4150, Mand: Additional offsets against BA only (total)																				========== -19,611.64
4150, Mand: Additional offsets against BA only (total)																				========== -59,059.07
Sub-Total, 4150																				**-1,744,149.81**
4160, Mand: Budget authority, net																				========== 3,350,000.00
4160, Mand: Budget authority, net																				========== 500,000.00
Sub-Total, 4160																				**3,850,000.00**
4170, Mand: Outlays, net																				======= -8,700.00
4170, Mand: Outlays, net																				======= -2,269.22
4170, Mand: Outlays, net																				========== 2,882,433.65
4170, Mand: Outlays, net																				========== 506,713.24
4170, Mand: Outlays, net																				========== -60,000.00
4170, Mand: Outlays, net																				======== 1,847.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			========== -29,857.55
4170, Mand: Outlays, net																			========= 57,687.78
4170, Mand: Outlays, net																			========== 133,319.17
4170, Mand: Outlays, net																			========== 186,676.31
4170, Mand: Outlays, net																			========== 340,331.03
4170, Mand: Outlays, net																			========== -2,727,679.11
4170, Mand: Outlays, net																			========== -1,411,731.31
4170, Mand: Outlays, net																			========== -618.42
4170, Mand: Outlays, net																			========== -20,200.00
4170, Mand: Outlays, net																			======= -5,850.00
Sub-Total, 4170																			**-157,897.35**
4180, Budget authority, net (disc. and mand.)																			========== 3,350,000.00
4180, Budget authority, net (disc. and mand.)																			========== 500,000.00
Sub-Total, 4180																			**3,850,000.00**
4190, Outlays, net (disc. and mand.)																			======= -8,700.00

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			======= -2,269.22
4190, Outlays, net (disc. and mand.)																			========== 2,882,433.65
4190, Outlays, net (disc. and mand.)																			========== 506,713.24
4190, Outlays, net (disc. and mand.)																			========== -60,000.00
4190, Outlays, net (disc. and mand.)																			======== 1,847.08
4190, Outlays, net (disc. and mand.)																			========== -29,857.55
4190, Outlays, net (disc. and mand.)																			========= 57,687.78
4190, Outlays, net (disc. and mand.)																			========== 133,319.17
4190, Outlays, net (disc. and mand.)																			========== 186,676.31
4190, Outlays, net (disc. and mand.)																			========== 340,331.03
4190, Outlays, net (disc. and mand.)																			========== -2,727,679.11
4190, Outlays, net (disc. and mand.)																			========== -1,411,731.31
4190, Outlays, net (disc. and mand.)																			========== -618.42
4190, Outlays, net (disc. and mand.)																			========== -20,200.00

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4190, Outlays, net (disc. and mand.)																			======= -5,850.00
Sub-Total, 4190																			**-157,897.35**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Account Total, Indian Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,734,554.31

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 56,601,992.82

1050, Unob Bal: Unobligated balance (total) ========== 56,601,992.82

1400, BA: Mand: Borrowing authority 3,850,000.00

1440, BA: Mand: Borrowing authority (total) ========== 3,850,000.00

1800, BA: Mand: Spending auth: Collected 4,780,120.44

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 1,744,149.81

1850, BA: Mand: Spending auth: Total ========== 6,524,270.25

1900, Budget authority total (disc. and mand.) ========== 10,374,270.25

1930, Total budgetary resources avail (disc. and mand.) ========== 66,976,263.07

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 62,241,708.76

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Budget Account: Account Total, Indian Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	4,734,554.31
3020, Ob Bal: Outlays (gross)	-4,622,223.09
3050, Ob Bal: EOY: Unpaid obligations	112,331.22
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,491,078.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,744,149.81
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,235,227.81
3100, Obligated balance, start of year	========== -4,491,078.00
3200, Obligated balance, end of year	========== -6,122,896.59

BA & O, Net

4090, Mand: Budget authority, gross	========== 10,374,270.25
4110, Mand: Total outlays, gross	4,622,223.09
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,456,201.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,323,919.44
4130, Mand: Offsets against gross BA and outlays (total)	========== -4,780,120.44
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,744,149.81
4150, Mand: Additional offsets against BA only (total)	========== -1,744,149.81
4160, Mand: Budget authority, net	========== 3,850,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 010-76-4415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -157,897.35
4180, Budget authority, net (disc. and mand.)																				========== 3,850,000.00
4190, Outlays, net (disc. and mand.)																				========== -157,897.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Treasury Account: Indian Loan Guaranty and Insurance Fund Liquidating Account
Budget Account Id: 010-76-4410 Treasury Account Id: 14- - /X -4410 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1800	4261	D	E					MAND				X			U		N			12.82
1800	4262	D	E					MAND				X			U		N			99,000.00
	Sub-Total, 1800																			**99,012.82**
1850, BA: Mand: Spending auth: Total																				========= 99,012.82
1900, Budget authority total (disc. and mand.)																				========= 99,012.82
1930, Total budgetary resources avail (disc. and mand.)																				========= 99,012.82
1941	4610	C	E		A										U		N	3		99,012.82
BA & O, Net																				
4090, Mand: Budget authority, gross																				========= 99,012.82
4123	4261	D	E					MAND				X			U		N			-12.82
4123	4262	D	E					MAND				X			U		N			-99,000.00
	Sub-Total, 4123																			**-99,012.82**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -99,012.82
4170, Mand: Outlays, net																				========== -99,012.82
4190, Outlays, net (disc. and mand.)																				========== -99,012.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Indian Loan Guaranty and Insurance Fund Liquidati
Treasury Account:
Budget Account Id: 010-76-4410 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1800, BA: Mand: Spending auth: Collected 99,012.82

1850, BA: Mand: Spending auth: Total ========= 99,012.82

1900, Budget authority total (disc. and mand.) ========= 99,012.82

1930, Total budgetary resources avail (disc. and mand.) ========= 99,012.82

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 99,012.82

BA & O, Net

4090, Mand: Budget authority, gross ========= 99,012.82

4123, Mand: Offsets, BA and OL: Collections, nonFed srcs -99,012.82

4130, Mand: Offsets against gross BA and outlays (total) ========== -99,012.82

4170, Mand: Outlays, net ========== -99,012.82

4190, Outlays, net (disc. and mand.) ========== -99,012.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Gifts and Donations, Bureau of Indian Affairs
Treasury Account: Gifts and Donations, Bureau of Indian Affairs
Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-100,000.00
0900	4901	C	B									X			U		N	7		-3,480.47
0900	4901	C	E									X			U		N	7		1,238.44
0900	4902	C	E					MAND	NEW			X			U		N		N	36,048.21
0900	4902	C	E					MAND	BAL			X			U		N		N	110,892.88
Sub-Total, 0900																				**44,699.06**
Budgetary Resources																				
1000	4201	D	B												U		N	7		2,360,847.75
1000	4801	C	B									X			U		N	7		-100,000.00
1000	4901	C	B									X			U		N	7		-3,480.47
Sub-Total, 1000																				**2,257,367.28**
1050, Unob Bal: Unobligated balance (total)																				==========
																				2,257,367.28
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				2,257,367.28
1941	4610	C	E		A										U		N	7		2,212,668.22
Change in Obl Bal																				
3000	4801	C	B									X			U		N	7		100,000.00
3000	4901	C	B									X			U		N	7		3,480.47
Sub-Total, 3000																				**103,480.47**
3010	4801	C	B									X			U		N	7		-100,000.00
3010	4901	C	B									X			U		N	7		-3,480.47
3010	4901	C	E									X			U		N	7		1,238.44
3010	4902	C	E					MAND	NEW			X			U		N		N	36,048.21
3010	4902	C	E					MAND	BAL			X			U		N		N	110,892.88
Sub-Total, 3010																				**44,699.06**
3020	4902	C	E					MAND	NEW			X			U		N		N	-36,048.21
3020	4902	C	E					MAND	BAL			X			U		N		N	-110,892.88
Sub-Total, 3020																				**-146,941.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Gifts and Donations, Bureau of Indian Affairs
Treasury Account: Gifts and Donations, Bureau of Indian Affairs
Budget Account Id: 010-76-8361 Treasury Account Id: 14- - /X -8361 -000-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	7		1,238.44
3100, Obligated balance, start of year																				========== 103,480.47
3200, Obligated balance, end of year																				======== 1,238.44

BA & O, Net

4100	4902	C	E					MAND	NEW			X			U		N		N	36,048.21
4101	4902	C	E					MAND	BAL			X			U		N		N	110,892.88
4110	4902	C	E					MAND	NEW			X			U		N		N	36,048.21
4110	4902	C	E					MAND	BAL			X			U		N		N	110,892.88
Sub-Total, 4110																				**146,941.09**
4170, Mand: Outlays, net																				========== 146,941.09
4190, Outlays, net (disc. and mand.)																				========== 146,941.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Gifts and Donations, Bureau of Indian Affairs
Treasury Account:
Budget Account Id: 010-76-8361 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 44,699.06

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,257,367.28

1050, Unob Bal: Unobligated balance (total) ========== 2,257,367.28

1930, Total budgetary resources avail (disc. and mand.) ========== 2,257,367.28

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,212,668.22

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 103,480.47

3010, Ob Bal: Obligations incurred: Unexpired accounts 44,699.06

3020, Ob Bal: Outlays (gross) -146,941.09

3050, Ob Bal: EOY: Unpaid obligations 1,238.44

3100, Obligated balance, start of year ========== 103,480.47

3200, Obligated balance, end of year ======== 1,238.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Bureau of Indian Affairs and Bureau of Indian Education
Budget Account: Account Total, Gifts and Donations, Bureau of Indian Affairs
Treasury Account:
Budget Account Id: 010-76-8361 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4100, Mand: Outlays from new authority	36,048.21
4101, Mand: Outlays from balances	110,892.88
4110, Mand: Total outlays, gross	146,941.09
4170, Mand: Outlays, net	========== 146,941.09
4190, Outlays, net (disc. and mand.)	========== 146,941.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-29,990,854.13
0900	4801	C	B									X			U		N	1		-20,984,914.89
0900	4801	C	E									X			U		N	1		7,471,101.81
0900	4801	C	E									X			U		N	1		26,470,098.18
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-2,082,681.26
0900	4802	C	E					DISC	BAL			X			U		N	1	N	2,475,577.95
0900	4901	C	B									X			U		N	1		-2,321,570.10
0900	4901	C	B									X			U		N	1		-2,406,975.86
0900	4901	C	E									X			U		N	1		3,124,073.86
0900	4901	C	E									X			U		N	1		987,165.02
0900	4902	C	E					DISC	BAL			X			U		N		N	15,394,161.29
0900	4902	C	E					DISC	BAL			X			U		N		N	14,583,612.46
0900	4902	C	E					DISC	NEW			X			U		N		N	4,182,455.27
Sub-Total, 0900																				**16,901,249.60**

Budgetary Resources

1000	4201	D	B												U		N	1		85,828,085.28
1000	4221	D	B			F		DISC				X			U		N	1		382.50
1000	4801	C	B									X			U		N	1		-29,990,854.13
1000	4801	C	B									X			U		N	1		-20,984,914.89
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-2,082,681.26
1000	4901	C	B									X			U		N	1		-2,321,570.10
1000	4901	C	B									X			U		N	1		-2,406,975.86
Sub-Total, 1000																				**28,041,471.54**
1021	4871	D	E									X			U		N			1,327,833.29
1050, Unob Bal: Unobligated balance (total)																				========== 29,369,304.83
1100	4119	D	E	P				DISC				X		X	U		N	1		398,238,720.00
1120	4175	C	E	P				DISC		14	0102	X			U		N			-30,525,000.00
1130	4392	C	E	P				DISC				X			U		N			-76,477.00
1130	4392	C	E	P				DISC				X			U		N			-19,976,247.00
Sub-Total, 1130																				**-20,052,724.00**
1160, BA: Disc: Appropriation (total)																				========== 347,660,996.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-382.50
1701	4221	D	E			F		DISC				X		U		N	1		382.50
Sub-Total, 1701																			**0.00**
1900, Budget authority total (disc. and mand.)																			========== 347,660,996.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 377,030,300.83
1941	4510	C	E		A									U		N	1		938.67
1941	4510	C	E		A									U		N	1		311,525,513.73
1941	4610	C	E		A									U		N	1		20,644,187.16
1941	4610	C	E		A									U		N	1		12,584,024.93
1941	4700	C	E		A									U		N	1		15,374,386.74
Sub-Total, 1941																			**360,129,051.23**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		29,990,854.13
3000	4801	C	B									X		U		N	1		20,984,914.89
3000	4901	C	B									X		U		N	1		2,321,570.10
3000	4901	C	B									X		U		N	1		2,406,975.86
Sub-Total, 3000																			**55,704,314.98**
3010	4801	C	B									X		U		N	1		-29,990,854.13
3010	4801	C	B									X		U		N	1		-20,984,914.89
3010	4801	C	E									X		U		N	1		7,471,101.81
3010	4801	C	E									X		U		N	1		26,470,098.18
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-2,082,681.26
3010	4802	C	E					DISC	BAL			X		U		N	1	N	2,475,577.95
3010	4901	C	B									X		U		N	1		-2,321,570.10
3010	4901	C	B									X		U		N	1		-2,406,975.86
3010	4901	C	E									X		U		N	1		3,124,073.86
3010	4901	C	E									X		U		N	1		987,165.02
3010	4902	C	E					DISC	BAL			X		U		N		N	15,394,161.29
3010	4902	C	E					DISC	BAL			X		U		N		N	14,583,612.46
3010	4902	C	E					DISC	NEW			X		U		N		N	4,182,455.27
Sub-Total, 3010																			**16,901,249.60**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	2,082,681.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-2,475,577.95
3020	4902	C	E					DISC	BAL			X		U			N		N	-15,394,161.29
3020	4902	C	E					DISC	BAL			X		U			N		N	-14,583,612.46
3020	4902	C	E					DISC	NEW			X		U			N		N	-4,182,455.27
	Sub-Total, 3020																			**-34,553,125.71**
3040	4871	D	E									X		U			N			-1,327,833.29
3050	4801	C	E											U			N	1		7,471,101.81
3050	4801	C	E											U			N	1		26,470,098.18
3050	4871	D	E											U			N			-1,327,833.29
3050	4901	C	E											U			N	1		3,124,073.86
3050	4901	C	E											U			N	1		987,165.02
	Sub-Total, 3050																			**36,724,605.58**
3060	4221	D	B			F		DISC				X		U			N	1		-382.50
3070	4221	D	B			F		DISC				X		U			N	1		382.50
3070	4221	D	E			F		DISC				X		U			N	1		-382.50
	Sub-Total, 3070																			**0.00**
3090	4221	D	E			F		DISC						U			N	1		-382.50
3100, Obligated balance, start of year																				========== 55,703,932.48
3200, Obligated balance, end of year																				========== 36,724,223.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 347,660,996.00
4010	4902	C	E					DISC	NEW			X			U		N		N	4,182,455.27
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-2,082,681.26
4011	4802	C	E					DISC	BAL			X			U		N	1	N	2,475,577.95
4011	4902	C	E					DISC	BAL			X			U		N		N	15,394,161.29
4011	4902	C	E					DISC	BAL			X			U		N		N	14,583,612.46
Sub-Total, 4011																				**30,370,670.44**
4020, Disc: Total outlays, gross																				========== 34,553,125.71
4050	4221	D	B			F		DISC				X			U		N	1		382.50
4050	4221	D	E			F		DISC				X			U		N	1		-382.50
Sub-Total, 4050																				**0.00**
4070, Disc: Budget authority, net																				========== 347,660,996.00
4080, Disc: Outlays, net																				========== 34,553,125.71
4180, Budget authority, net (disc. and mand.)																				========== 347,660,996.00
4190, Outlays, net (disc. and mand.)																				========== 34,553,125.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -13/14-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		17,629,670.58
0900	4801	C	E									X			U		N	1		962,756.91
0900	4901	C	E									X			U		N	1		1,275,278.53
0900	4901	C	E									X			U		N	1		8,966,029.01
0900	4902	C	E					DISC				X			U		N		N	26,085,129.75
0900	4902	C	E					DISC				X			U		N		N	106,578,718.12
Sub-Total, 0900																				**161,497,582.90**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		210,966,912.00
1130	4392	C	E	P				DISC				X			U		N			-421,934.00
1130	4392	C	E	P				DISC				X			U		N			-10,563,278.00
Sub-Total, 1130																				**-10,985,212.00**
1160, BA: Disc: Appropriation (total)																				========== 199,981,700.00
1700	4252	D	E			F		DISC				X			U		N			26,216,496.87
1701	4221	D	E			F		DISC				X			U		N	1		15,753,805.07
1701	4251	D	E			F		DISC				X			U		N	1		5,608,782.47
Sub-Total, 1701																				**21,362,587.54**
1750, BA: Disc: Spending auth: Total																				========== 47,579,084.41
1900, Budget authority total (disc. and mand.)																				========== 247,560,784.41
1930, Total budgetary resources avail (disc. and mand.)																				========== 247,560,784.41
1941	4610	C	E		A										U		N	1		19,021,971.39
1941	4610	C	E		A										U		N	1		64,821,026.73
1941	4700	C	E		A										U		N	1		1,986,255.56
1941	4700	C	E		A										U		N	1		233,947.83
Sub-Total, 1941																				**86,063,201.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -13/14-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		17,629,670.58
3010	4801	C	E									X			U		N	1		962,756.91
3010	4901	C	E									X			U		N	1		1,275,278.53
3010	4901	C	E									X			U		N	1		8,966,029.01
3010	4902	C	E					DISC				X			U		N		N	26,085,129.75
3010	4902	C	E					DISC				X			U		N		N	106,578,718.12
Sub-Total, 3010																				**161,497,582.90**
3020	4902	C	E					DISC				X			U		N		N	-26,085,129.75
3020	4902	C	E					DISC				X			U		N		N	-106,578,718.12
Sub-Total, 3020																				**-132,663,847.87**
3050	4801	C	E												U		N	1		17,629,670.58
3050	4801	C	E												U		N	1		962,756.91
3050	4901	C	E												U		N	1		1,275,278.53
3050	4901	C	E												U		N	1		8,966,029.01
Sub-Total, 3050																				**28,833,735.03**
3070	4221	D	E			F		DISC				X			U		N	1		-15,753,805.07
3070	4251	D	E			F		DISC				X			U		N	1		-5,608,782.47
Sub-Total, 3070																				**-21,362,587.54**
3090	4221	D	E			F		DISC							U		N	1		-15,753,805.07
3090	4251	D	E			F		DISC							U		N	1		-5,608,782.47
Sub-Total, 3090																				**-21,362,587.54**
3200, Obligated balance, end of year																				**==========**
																				7,471,147.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -13/14-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 247,560,784.41
4010	4902	C	E					DISC				X			U		N		N	26,085,129.75
4010	4902	C	E					DISC				X			U		N		N	106,578,718.12
Sub-Total, 4010																				**132,663,847.87**
4020, Disc: Total outlays, gross																				========== 132,663,847.87
4030	4252	D	E			F		DISC				X			U		N			-26,216,496.87
4040, Disc: Offsets against gross BA and outlays (total)																				========== -26,216,496.87
4050	4221	D	E			F		DISC				X			U		N	1		-15,753,805.07
4050	4251	D	E			F		DISC				X			U		N	1		-5,608,782.47
Sub-Total, 4050																				**-21,362,587.54**
4060, Disc: Additional offsets against BA only (total)																				========== -21,362,587.54
4070, Disc: Budget authority, net																				========== 199,981,700.00
4080, Disc: Outlays, net																				========== 106,447,351.00
4180, Budget authority, net (disc. and mand.)																				========== 199,981,700.00
4190, Outlays, net (disc. and mand.)																				========== 106,447,351.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -12/13-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-8,641,331.66
0900	4801	C	E									X			U		Y	1		9,502,182.62
0900	4801	C	E									X			U		Y	1		37,035.60
0900	4802	C	B					DISC				X			U		Y	1	N	-25,593.80
0900	4901	C	B									X			U		Y	1		-12,269,819.82
0900	4901	C	E									X			U		Y	1		308,299.04
0900	4901	C	E									X			U		Y	1		4,964.40
0900	4902	C	E					DISC				X			U		Y		N	18,000.00
0900	4902	C	E					DISC				X			U		Y		N	21,666,869.95
	Sub-Total, 0900																			**10,600,606.33**

Budgetary Resources

1000	4201	D	B												U		Y	1		32,650,384.32
1000	4801	C	B									X			U		Y	1		-8,641,331.66
1000	4802	C	B					DISC				X			U		Y	1	N	-25,593.80
1000	4901	C	B									X			U		Y	1		-12,269,819.82
	Sub-Total, 1000																			**11,713,639.04**
1021	4871	D	E									X			U		Y			319,923.34
1050, Unob Bal: Unobligated balance (total)																				========== 12,033,562.38
1700	4252	D	E			F		DISC				X			U		Y			10,000.00
1701	4221	D	E			F		DISC				X			U		Y	1		37,635.60
1701	4251	D	E			F		DISC				X			U		Y	1		12,964.40
	Sub-Total, 1701																			**50,600.00**
1750, BA: Disc: Spending auth: Total																				========= 60,600.00
1900, Budget authority total (disc. and mand.)																				========= 60,600.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,094,162.38
1940	4510	C	E		A										U		Y	1		-250,000.00
1940	4610	C	E		A										U		Y	1		-1,237,581.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -12/13-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A									U		Y	1		-600.00
1940	4700	C	E		A									U		Y	1		-5,374.23
Sub-Total, 1940																			**-1,493,556.05**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		8,641,331.66
3000	4901	C	B									X		U		Y	1		12,269,819.82
Sub-Total, 3000																			**20,911,151.48**
3010	4801	C	B									X		U		Y	1		-8,641,331.66
3010	4801	C	E									X		U		Y	1		9,502,182.62
3010	4801	C	E									X		U		Y	1		37,035.60
3010	4802	C	B					DISC				X		U		Y	1	N	-25,593.80
3010	4901	C	B									X		U		Y	1		-12,269,819.82
3010	4901	C	E									X		U		Y	1		308,299.04
3010	4901	C	E									X		U		Y	1		4,964.40
3010	4902	C	E					DISC				X		U		Y		N	18,000.00
3010	4902	C	E					DISC				X		U		Y		N	21,666,869.95
Sub-Total, 3010																			**10,600,606.33**
3020	4802	C	B					DISC				X		U		Y	1	N	25,593.80
3020	4902	C	E					DISC				X		U		Y		N	-18,000.00
3020	4902	C	E					DISC				X		U		Y		N	-21,666,869.95
Sub-Total, 3020																			**-21,659,276.15**
3040	4871	D	E									X		U		Y			-319,923.34
3050	4801	C	E											U		Y	1		9,502,182.62
3050	4801	C	E											U		Y	1		37,035.60
3050	4871	D	E											U		Y			-319,923.34
3050	4901	C	E											U		Y	1		308,299.04
3050	4901	C	E											U		Y	1		4,964.40
Sub-Total, 3050																			**9,532,558.32**
3070	4221	D	E			F		DISC				X		U		Y	1		-37,635.60
3070	4251	D	E			F		DISC				X		U		Y	1		-12,964.40
Sub-Total, 3070																			**-50,600.00**
3090	4221	D	E			F		DISC						U		Y	1		-37,635.60
3090	4251	D	E			F		DISC						U		Y	1		-12,964.40
Sub-Total, 3090																			**-50,600.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -12/13-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 20,911,151.48
3200, Obligated balance, end of year																				========== 9,481,958.32

BA & O, Net

4000, Disc: Budget authority, gross																				========= 60,600.00
4011	4802	C	B					DISC				X			U		Y	1	N	-25,593.80
4011	4902	C	E					DISC				X			U		Y		N	18,000.00
4011	4902	C	E					DISC				X			U		Y		N	21,666,869.95
Sub-Total, 4011																				**21,659,276.15**
4020, Disc: Total outlays, gross																				========== 21,659,276.15
4030	4252	D	E			F		DISC				X			U		Y			-10,000.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,000.00
4050	4221	D	E			F		DISC				X			U		Y	1		-37,635.60
4050	4251	D	E			F		DISC				X			U		Y	1		-12,964.40
Sub-Total, 4050																				**-50,600.00**
4060, Disc: Additional offsets against BA only (total)																				========== -50,600.00
4080, Disc: Outlays, net																				========== 21,649,276.15
4190, Outlays, net (disc. and mand.)																				========== 21,649,276.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /13-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		164,468.51
0900	4901	C	E									X			U		Y	1		96,280.45
0900	4902	C	E					DISC				X			U		Y		N	2,133,568.06
Sub-Total, 0900																				**2,394,317.02**

Budgetary Resources

1700	4252	D	E			F		DISC				X			U		Y			1,638,707.96
1701	4221	D	E			F		DISC				X			U		Y	1		956,579.93
1701	4251	D	E			F		DISC				X			U		Y	1		58,778.27
Sub-Total, 1701																				**1,015,358.20**
1750, BA: Disc: Spending auth: Total																				========== 2,654,066.16
1900, Budget authority total (disc. and mand.)																				========== 2,654,066.16
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,654,066.16
1940	4610	C	E		A										U		Y	1		-189,858.06
1940	4700	C	E		A										U		Y	1		-69,891.08
Sub-Total, 1940																				**-259,749.14**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /13-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		164,468.51
3010	4901	C	E									X			U		Y	1		96,280.45
3010	4902	C	E					DISC				X			U		Y		N	2,133,568.06
Sub-Total, 3010																				**2,394,317.02**
3020	4902	C	E					DISC				X			U		Y		N	-2,133,568.06
3050	4801	C	E												U		Y	1		164,468.51
3050	4901	C	E												U		Y	1		96,280.45
Sub-Total, 3050																				**260,748.96**
3070	4221	D	E			F		DISC				X			U		Y	1		-956,579.93
3070	4251	D	E			F		DISC				X			U		Y	1		-58,778.27
Sub-Total, 3070																				**-1,015,358.20**
3090	4221	D	E			F		DISC							U		Y	1		-956,579.93
3090	4251	D	E			F		DISC							U		Y	1		-58,778.27
Sub-Total, 3090																				**-1,015,358.20**
3200, Obligated balance, end of year																				========== -754,609.24

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,654,066.16
4010	4902	C	E					DISC				X			U		Y		N	2,133,568.06
4020, Disc: Total outlays, gross																				========== 2,133,568.06
4030	4252	D	E			F		DISC				X			U		Y			-1,638,707.96
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,638,707.96
4050	4221	D	E			F		DISC				X			U		Y	1		-956,579.93
4050	4251	D	E			F		DISC				X			U		Y	1		-58,778.27
Sub-Total, 4050																				**-1,015,358.20**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /13-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -1,015,358.20
4080, Disc: Outlays, net																				========== 494,860.10
4190, Outlays, net (disc. and mand.)																				========== 494,860.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -11/12-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,897,313.99
3000	4901	C	B									X		E			N	1		171,134.48
Sub-Total, 3000																				**2,068,448.47**
3011	4801	C	B									X		E			N	1		-1,897,313.99
3011	4801	C	E									X		E			N	1		670,631.85
3011	4901	C	B									X		E			N	1		-171,134.48
3011	4901	C	E									X		E			N	1		84,664.58
3011	4902	C	E					DISC				X		E			N		N	1,313,377.69
Sub-Total, 3011																				**225.65**
3020	4902	C	E					DISC				X		E			N		N	-1,313,377.69
3041	4871	D	E									X		E			N			-14,579.27
3050	4801	C	E											E			N	1		670,631.85
3050	4871	D	E											E			N			-14,579.27
3050	4901	C	E											E			N	1		84,664.58
Sub-Total, 3050																				**740,717.16**
3100, Obligated balance, start of year																				========== 2,068,448.47
3200, Obligated balance, end of year																				========== 740,717.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -11/12-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,313,377.69
4020, Disc: Total outlays, gross																				========== 1,313,377.69
4033	4972	D	E			X		DISC				X			E		N			-216.57
4040, Disc: Offsets against gross BA and outlays (total)																				========== -216.57
4052	4972	D	E			X		DISC				X			E		N			216.57
4060, Disc: Additional offsets against BA only (total)																				====== 216.57
4080, Disc: Outlays, net																				========== 1,313,161.12
4190, Outlays, net (disc. and mand.)																				========== 1,313,161.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /12-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,712,880.61
3000	4901	C	B									X			E		N	1		2,254,857.80
Sub-Total, 3000																				**5,967,738.41**
3011	4801	C	B									X			E		N	1		-3,712,880.61
3011	4801	D	E									X			E		N	1		-872.43
3011	4801	C	E									X			E		N	1		2,463,024.95
3011	4802	C	B					DISC				X			E		N	1	N	-2,000.00
3011	4802	C	E					DISC				X			E		N	1	N	2,000.00
3011	4901	C	B									X			E		N	1		-2,254,857.80
3011	4901	C	E									X			E		N	1		582,396.20
3011	4901	C	E									X			E		N	1		872.43
3011	4902	C	E					DISC				X			E		N		N	3,332,256.77
Sub-Total, 3011																				**409,939.51**
3020	4802	C	B					DISC				X			E		N	1	N	2,000.00
3020	4802	C	E					DISC				X			E		N	1	N	-2,000.00
3020	4902	C	E					DISC				X			E		N		N	-3,332,256.77
Sub-Total, 3020																				**-3,332,256.77**
3041	4871	D	E									X			E		N			-71,275.66
3050	4801	D	E												E		N	1		-872.43
3050	4801	C	E												E		N	1		2,463,024.95
3050	4871	D	E												E		N			-71,275.66
3050	4901	C	E												E		N	1		582,396.20
3050	4901	C	E												E		N	1		872.43
Sub-Total, 3050																				**2,974,145.49**
3060	4221	D	B			F		DISC				X			E		N	1		-1,686,273.83
3060	4251	D	B			F		DISC				X			E		N	1		-3,924,782.29
Sub-Total, 3060																				**-5,611,056.12**
3071	4221	D	B			F		DISC				X			E		N	1		1,686,273.83
3071	4221	D	E			F		DISC				X			E		N	1		-4,001,096.85
3071	4251	D	B			F		DISC				X			E		N	1		3,924,782.29
3071	4251	D	E			F		DISC				X			E		N	1		-166,838.30
Sub-Total, 3071																				**1,443,120.97**
3090	4221	D	E			F		DISC							E		N	1		-4,001,096.85
3090	4251	D	E			F		DISC							E		N	1		-166,838.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /12-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-4,167,935.15**
3100, Obligated balance, start of year																				========== 356,682.29
3200, Obligated balance, end of year																				========== -1,193,789.66

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-2,000.00
4011	4802	C	E					DISC			X		E		N	1	N	2,000.00
4011	4902	C	E					DISC			X		E		N		N	3,332,256.77
	Sub-Total, 4011																	**3,332,256.77**
4020, Disc: Total outlays, gross																		========== 3,332,256.77
4080, Disc: Outlays, net																		========== 3,332,256.77
4190, Outlays, net (disc. and mand.)																		========== 3,332,256.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- -10/11-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,382.74
3000	4901	C	B									X			E		N	1		1,391.74
Sub-Total, 3000																				**11,774.48**
3011	4801	C	B									X			E		N	1		-10,382.74
3011	4801	C	E									X			E		N	1		11,774.48
3011	4901	C	B									X			E		N	1		-1,391.74
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-11,774.48
3050	4801	C	E												E		N	1		11,774.48
3050	4871	D	E												E		N			-11,774.48
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 11,774.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /11-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		527,627.84
3000	4801	C	B									X			E		N	1		1,072,697.53
3000	4901	C	B									X			E		N	1		78,670.48
3000	4901	C	B									X			E		N	1		26,819.90
Sub-Total, 3000																				**1,705,815.75**
3011	4801	C	B									X			E		N	1		-527,627.84
3011	4801	C	B									X			E		N	1		-1,072,697.53
3011	4801	C	E									X			E		N	1		459,302.29
3011	4801	C	E									X			E		N	1		969,318.75
3011	4802	C	B					DISC				X			E		N	1	N	-16,498.12
3011	4802	C	E					DISC				X			E		N	1	N	15,551.06
3011	4802	C	E					DISC				X			E		N	1	N	16,778.58
3011	4901	C	B									X			E		N	1		-78,670.48
3011	4901	C	B									X			E		N	1		-26,819.90
3011	4901	C	E									X			E		N	1		39,007.62
3011	4901	C	E									X			E		N	1		40,000.40
3011	4902	C	E					DISC				X			E		N		N	87,067.68
3011	4902	C	E					DISC				X			E		N		N	124,832.40
Sub-Total, 3011																				**29,544.91**
3020	4802	C	B					DISC				X			E		N	1	N	16,498.12
3020	4802	C	E					DISC				X			E		N	1	N	-15,551.06
3020	4802	C	E					DISC				X			E		N	1	N	-16,778.58
3020	4902	C	E					DISC				X			E		N		N	-87,067.68
3020	4902	C	E					DISC				X			E		N		N	-124,832.40
Sub-Total, 3020																				**-227,731.60**
3041	4871	D	E									X			E		N			-101,120.58
3050	4801	C	E												E		N	1		459,302.29
3050	4801	C	E												E		N	1		969,318.75
3050	4871	D	E												E		N			-101,120.58
3050	4901	C	E												E		N	1		39,007.62
3050	4901	C	E												E		N	1		40,000.40
Sub-Total, 3050																				**1,406,508.48**
3060	4221	D	B			F		DISC				X			E		N	1		-1,072,648.64
3060	4251	D	B			F		DISC				X			E		N	1		-158,814.64
Sub-Total, 3060																				**-1,231,463.28**
3071	4221	D	B			F		DISC				X			E		N	1		1,072,648.64
3071	4221	D	E			F		DISC				X			E		N	1		-1,007,870.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /11-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		158,814.64
3071	4251	D	E			F		DISC				X		E			N	1		-184,065.63
Sub-Total, 3071																				**39,527.40**
3090	4221	D	E			F		DISC						E			N	1		-1,007,870.25
3090	4251	D	E			F		DISC						E			N	1		-184,065.63
Sub-Total, 3090																				**-1,191,935.88**
3100, Obligated balance, start of year																				========== 474,352.47
3200, Obligated balance, end of year																				========== 214,572.60

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-16,498.12
4011	4802	C	E					DISC				X		E			N	1	N	15,551.06
4011	4802	C	E					DISC				X		E			N	1	N	16,778.58
4011	4902	C	E					DISC				X		E			N		N	87,067.68
4011	4902	C	E					DISC				X		E			N		N	124,832.40
Sub-Total, 4011																				**227,731.60**
4020, Disc: Total outlays, gross																				========== 227,731.60
4030	4222	D	B			F		DISC				X		E			N	1		48.89
4030	4252	D	E			F		DISC				X		E			N			-60,124.98
4030	4972	C	E			F		DISC				X		E			N			573.36
Sub-Total, 4030																				**-59,502.73**
4033	4972	D	E			X		DISC				X		E			N			-80,677.73
4040, Disc: Offsets against gross BA and outlays (total)																				========== -140,180.46
4052	4222	D	B			F		DISC				X		E			N	1		-48.89
4052	4252	D	E			F		DISC				X		E			N			60,124.98
4052	4972	D	E			X		DISC				X		E			N			80,677.73
4052	4972	C	E			F		DISC				X		E			N			-573.36
Sub-Total, 4052																				**140,180.46**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /11-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 140,180.46
4080, Disc: Outlays, net																				========= 87,551.14
4190, Outlays, net (disc. and mand.)																				========= 87,551.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		322,939.48
3000	4801	C	B									X			E		N	1		75,805.86
3000	4901	C	B									X			E		N	1		3,402.16
Sub-Total, 3000																				**402,147.50**
3011	4801	C	B									X			E		N	1		-322,939.48
3011	4801	C	B									X			E		N	1		-75,805.86
3011	4801	C	E									X			E		N	1		322,939.48
3011	4801	C	E									X			E		N	1		75,805.86
3011	4901	C	B									X			E		N	1		-3,402.16
3011	4901	C	E									X			E		N	1		3,402.16
3011	4902	C	E					DISC				X			E		N		N	2.01
Sub-Total, 3011																				**2.01**
3020	4902	C	E					DISC				X			E		N		N	-2.01
3041	4871	D	E									X			E		N			-59,167.88
3050	4801	C	E												E		N	1		322,939.48
3050	4801	C	E												E		N	1		75,805.86
3050	4871	D	E												E		N			-59,167.88
3050	4901	C	E												E		N	1		3,402.16
Sub-Total, 3050																				**342,979.62**
3060	4221	D	B			F		DISC				X			E		N	1		-75,805.86
3060	4251	D	B			F		DISC				X			E		N	1		-5,977.57
Sub-Total, 3060																				**-81,783.43**
3071	4221	D	B			F		DISC				X			E		N	1		75,805.86
3071	4221	D	E			F		DISC				X			E		N	1		-75,805.86
3071	4251	D	B			F		DISC				X			E		N	1		5,977.57
Sub-Total, 3071																				**5,977.57**
3090	4221	D	E			F		DISC							E		N	1		-75,805.86
3100, Obligated balance, start of year																				========== 320,364.07
3200, Obligated balance, end of year																				========== 267,173.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /10-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	2.01
4020, Disc: Total outlays, gross																				====== 2.01
4030	4252	D	E			F		DISC				X		E			N			-5,977.57
4033	4972	D	E			X		DISC				X		E			N			-87,963.69
4040, Disc: Offsets against gross BA and outlays (total)																				========== -93,941.26
4052	4252	D	E			F		DISC				X		E			N			5,977.57
4052	4972	D	E			X		DISC				X		E			N			87,963.69
Sub-Total, 4052																				**93,941.26**
4060, Disc: Additional offsets against BA only (total)																				========= 93,941.26
4080, Disc: Outlays, net																				========== -93,939.25
4190, Outlays, net (disc. and mand.)																				========== -93,939.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		111,701.93
3000	4801	C	B									X			E		N	1		29,685.54
3000	4901	C	B									X			E		N	1		7,834.87
Sub-Total, 3000																				**149,222.34**
3011	4801	C	B									X			E		N	1		-111,701.93
3011	4801	C	B									X			E		N	1		-29,685.54
3011	4801	C	E									X			E		N	1		115,399.23
3011	4801	C	E									X			E		N	1		29,685.54
3011	4802	C	B					DISC				X			E		N	1	N	-507.70
3011	4802	C	E					DISC				X			E		N	1	N	507.70
3011	4901	C	B									X			E		N	1		-7,834.87
3011	4902	C	E					DISC				X			E		N		N	3,857.45
Sub-Total, 3011																				**-280.12**
3020	4802	C	B					DISC				X			E		N	1	N	507.70
3020	4802	C	E					DISC				X			E		N	1	N	-507.70
3020	4902	C	E					DISC				X			E		N		N	-3,857.45
Sub-Total, 3020																				**-3,857.45**
3041	4871	D	E									X			E		N			-49,378.25
3050	4801	C	E												E		N	1		115,399.23
3050	4801	C	E												E		N	1		29,685.54
3050	4871	D	E												E		N			-49,378.25
Sub-Total, 3050																				**95,706.52**
3060	4221	D	B			F		DISC				X			E		N	1		-29,685.54
3060	4251	D	B			F		DISC				X			E		N	1		-14.09
Sub-Total, 3060																				**-29,699.63**
3071	4221	D	B			F		DISC				X			E		N	1		29,685.54
3071	4221	D	E			F		DISC				X			E		N	1		-29,685.54
3071	4251	D	B			F		DISC				X			E		N	1		14.09
Sub-Total, 3071																				**14.09**
3090	4221	D	E			F		DISC							E		N	1		-29,685.54
3100, Obligated balance, start of year																				========== 119,522.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /09-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				======== 66,020.98

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-507.70
4011	4802	C	E					DISC				X			E		N	1	N	507.70
4011	4902	C	E					DISC				X			E		N		N	3,857.45
Sub-Total, 4011																				**3,857.45**
4020, Disc: Total outlays, gross																				======== 3,857.45
4030	4252	D	E			F		DISC				X			E		N			-14.09
4033	4972	D	E			X		DISC				X			E		N			-330.00
4040, Disc: Offsets against gross BA and outlays (total)																				======== -344.09
4052	4252	D	E			F		DISC				X			E		N			14.09
4052	4972	D	E			X		DISC				X			E		N			330.00
Sub-Total, 4052																				**344.09**
4060, Disc: Additional offsets against BA only (total)																				====== 344.09
4080, Disc: Outlays, net																				======== 3,513.36
4190, Outlays, net (disc. and mand.)																				======== 3,513.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		33,909.14
3000	4801	C	B									X			E		N	1		6,407.36
3000	4901	C	B									X			E		N	1		858.87
3000	4901	C	B									X			E		N	1		96.23
Sub-Total, 3000																				**41,271.60**
3011	4801	C	B									X			E		N	1		-33,909.14
3011	4801	C	B									X			E		N	1		-6,407.36
3011	4801	C	E									X			E		N	1		7,266.23
3011	4801	C	E									X			E		N	1		33,909.14
3011	4901	C	B									X			E		N	1		-858.87
3011	4901	C	B									X			E		N	1		-96.23
3011	4902	C	E					DISC				X			E		N		N	96.23
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-96.23
3041	4871	D	E									X			E		N			-41,175.37
3050	4801	C	E												E		N	1		7,266.23
3050	4801	C	E												E		N	1		33,909.14
3050	4871	D	E												E		N			-41,175.37
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC				X			E		N	1		-33,909.14
3071	4221	D	B			F		DISC				X			E		N	1		33,909.14
3100, Obligated balance, start of year																				**========**
																				7,362.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /08-0102 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	96.23
4020, Disc: Total outlays, gross																				====== 96.23
4080, Disc: Outlays, net																				====== 96.23
4190, Outlays, net (disc. and mand.)																				====== 96.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Indian Arts and Crafts Fund
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-3,593.38
0900	4801	C	E									X			U		N	2		42,128.39
0900	4901	C	B									X			U		N	2		-481.67
0900	4901	C	E									X			U		N	2		1,625.74
0900	4902	C	E					MAND	NEW			X			U		N		N	4,937.17
	Sub-Total, 0900																			**44,616.25**

Budgetary Resources

1000	4201	D	B												U		N	2		193,903.06
1000	4801	C	B									X			U		N	2		-3,593.38
1000	4901	C	B									X			U		N	2		-481.67
	Sub-Total, 1000																			**189,828.01**
1050, Unob Bal: Unobligated balance (total)																				========== 189,828.01
1800	4266	D	E					MAND				X			U		N			9,633.93
1850, BA: Mand: Spending auth: Total																				======== 9,633.93
1900, Budget authority total (disc. and mand.)																				======== 9,633.93
1930, Total budgetary resources avail (disc. and mand.)																				========== 199,461.94
1941	4610	C	E		A										U		N	2		134,445.69
1941	4700	C	E		A										U		N	2		20,400.00
	Sub-Total, 1941																			**154,845.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Indian Arts and Crafts Fund
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		3,593.38
3000	4901	C	B									X		U		N	2		481.67
Sub-Total, 3000																			**4,075.05**
3010	4801	C	B									X		U		N	2		-3,593.38
3010	4801	C	E									X		U		N	2		42,128.39
3010	4901	C	B									X		U		N	2		-481.67
3010	4901	C	E									X		U		N	2		1,625.74
3010	4902	C	E					MAND	NEW			X		U		N		N	4,937.17
Sub-Total, 3010																			**44,616.25**
3020	4902	C	E					MAND	NEW			X		U		N		N	-4,937.17
3050	4801	C	E											U		N	2		42,128.39
3050	4901	C	E											U		N	2		1,625.74
Sub-Total, 3050																			**43,754.13**
3100, Obligated balance, start of year																			======== 4,075.05
3200, Obligated balance, end of year																			========= 43,754.13

BA & O, Net

4090, Mand: Budget authority, gross																			======== 9,633.93
4100	4902	C	E					MAND	NEW			X		U		N		N	4,937.17
4110	4902	C	E					MAND	NEW			X		U		N		N	4,937.17
4123	4266	D	E					MAND				X		U		N			-9,633.93
4130, Mand: Offsets against gross BA and outlays (total)																			======= -9,633.93
4170, Mand: Outlays, net																			======= -4,696.76
4190, Outlays, net (disc. and mand.)																			======= -4,696.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Indian Arts and Crafts Fund
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5130 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Departmental Management, from the Land an
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5571 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-153,163.81
0900	4801	C	E									X			U		N	2		869,330.98
0900	4802	C	B					DISC	BAL			X			U		N	2	N	-2,000.00
0900	4901	C	B									X			U		N	2		-449,986.02
0900	4901	C	E									X			U		N	2		379,751.65
0900	4902	C	E					DISC	NEW			X			U		N		N	7,842,877.44
	Sub-Total, 0900																			**8,486,810.24**

Budgetary Resources

1000	4201	D	B												U		N	2		4,641,728.25
1000	4801	C	B									X			U		N	2		-153,163.81
1000	4802	C	B					DISC	BAL			X			U		N	2	N	-2,000.00
1000	4901	C	B									X			U		N	2		-449,986.02
	Sub-Total, 1000																			**4,036,578.42**
1021	4871	D	E									X			U		N			13,291.31
1050, Unob Bal: Unobligated balance (total)																				========== 4,049,869.73
1101	4114	D	E	P				DISC				X			U		N	2		12,691,661.00
1130	4392	C	E	P				DISC				X			U		N			-635,481.00
1132	4387	C	E	P				DISC				X			U		N			-25,383.00
1160, BA: Disc: Appropriation (total)																				========== 12,030,797.00
1900, Budget authority total (disc. and mand.)																				========== 12,030,797.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,080,666.73
1941	4610	C	E		A										U		N	2		7,463,477.03
1941	4700	C	E		A										U		N	2		130,379.46
	Sub-Total, 1941																			**7,593,856.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Departmental Management, from the Land an
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5571 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		153,163.81
3000	4901	C	B									X			U		N	2		449,986.02
Sub-Total, 3000																				**603,149.83**
3010	4801	C	B									X			U		N	2		-153,163.81
3010	4801	C	E									X			U		N	2		869,330.98
3010	4802	C	B					DISC	BAL			X			U		N	2	N	-2,000.00
3010	4901	C	B									X			U		N	2		-449,986.02
3010	4901	C	E									X			U		N	2		379,751.65
3010	4902	C	E					DISC	NEW			X			U		N		N	7,842,877.44
Sub-Total, 3010																				**8,486,810.24**
3020	4802	C	B					DISC	BAL			X			U		N	2	N	2,000.00
3020	4902	C	E					DISC	NEW			X			U		N		N	-7,842,877.44
Sub-Total, 3020																				**-7,840,877.44**
3040	4871	D	E									X			U		N			-13,291.31
3050	4801	C	E												U		N	2		869,330.98
3050	4871	D	E												U		N			-13,291.31
3050	4901	C	E												U		N	2		379,751.65
Sub-Total, 3050																				**1,235,791.32**
3100, Obligated balance, start of year																				========== 603,149.83
3200, Obligated balance, end of year																				========== 1,235,791.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Departmental Management, from the Land an
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -5571 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 12,030,797.00
4010	4902	C	E					DISC	NEW			X			U		N		N	7,842,877.44
4011	4802	C	B					DISC	BAL			X			U		N	2	N	-2,000.00
4020, Disc: Total outlays, gross																				========== 7,840,877.44
4070, Disc: Budget authority, net																				========== 12,030,797.00
4080, Disc: Outlays, net																				========== 7,840,877.44
4180, Budget authority, net (disc. and mand.)																				========== 12,030,797.00
4190, Outlays, net (disc. and mand.)																				========== 7,840,877.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Take Pride in America, Gifts and Bequests
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	NEW			X			U		N		N	7,518.60
Budgetary Resources																				
1000	4201	D	B												U		N	7		42,027.34
1050, Unob Bal: Unobligated balance (total)																				========= 42,027.34
1101	4114	D	E	P				DISC				X			U		N	7		1,236.00
1160, BA: Disc: Appropriation (total)																				======== 1,236.00
1900, Budget authority total (disc. and mand.)																				======== 1,236.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 43,263.34
1941	4610	C	E		A										U		N	7		35,744.74
Change in Obl Bal																				
3010	4902	C	E					DISC	NEW			X			U		N		N	7,518.60
3020	4902	C	E					DISC	NEW			X			U		N		N	-7,518.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Take Pride in America, Gifts and Bequests
Budget Account Id: 010-84-0102 Treasury Account Id: 14- - /X -8369 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				======== 1,236.00
4010	4902	C	E					DISC	NEW			X			U		N		N	7,518.60
4020, Disc: Total outlays, gross																				======== 7,518.60
4070, Disc: Budget authority, net																				======== 1,236.00
4080, Disc: Outlays, net																				======== 7,518.60
4180, Budget authority, net (disc. and mand.)																				======== 1,236.00
4190, Outlays, net (disc. and mand.)																				======== 7,518.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14-14- /X -0102 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1121	4175	D	E	P				DISC		14	0102	X			U		N			18,825,000.00
1160, BA: Disc: Appropriation (total)																				========== 18,825,000.00
1900, Budget authority total (disc. and mand.)																				========== 18,825,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,825,000.00
1941	4610	C	E		A										U		N	1		18,825,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 18,825,000.00
4070, Disc: Budget authority, net																				========== 18,825,000.00
4180, Budget authority, net (disc. and mand.)																				========== 18,825,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-84-0102 Treasury Account Id: 14-14- /X -0102 -019-0
FACTS II User: Jonathan Jerome Carroll / (303) 231-3061 / jon.carroll@bsee.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1121	4175	D	E	P				DISC		14	0102	X			U		N			11,700,000.00
1160, BA: Disc: Appropriation (total)																				========== 11,700,000.00
1900, Budget authority total (disc. and mand.)																				========== 11,700,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,700,000.00
1941	4450	C	E												U		N	1		4,000.00
1941	4610	C	E		A										U		N	1		11,696,000.00
Sub-Total, 1941																				**11,700,000.00**

BA & O, Net

4000, Disc: Budget authority, gross	========== 11,700,000.00
4070, Disc: Budget authority, net	========== 11,700,000.00
4180, Budget authority, net (disc. and mand.)	========== 11,700,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 199,932,700.94

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 44,023,544.35

1021, Unob Bal: Recov of prior year unpaid obligations 1,661,047.94

1050, Unob Bal: Unobligated balance (total) ========== 45,684,592.29

1100, BA: Disc: Appropriation 609,205,632.00

1101, BA: Disc: Appropriation (special or trust fund) 12,692,897.00

1120, BA: Disc: Approps transferred to other accounts -30,525,000.00

1121, BA: Disc: Approps transferred from other accounts 30,525,000.00

1130, BA: Disc: Appropriations permanently reduced -31,673,417.00

1132, BA: Disc: Appropriations temporarily reduced -25,383.00

1160, BA: Disc: Appropriation (total) ========== 590,199,729.00

1700, BA: Disc: Spending auth: Collected 27,865,204.83

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 22,428,545.74

1750, BA: Disc: Spending auth: Total ========== 50,293,750.57

1800, BA: Mand: Spending auth: Collected 9,633.93

1850, BA: Mand: Spending auth: Total ======== 9,633.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 640,503,113.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 686,187,705.79
1940, Unob Bal: Memo: Unob bal expiring																				-1,753,305.19
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				484,501,699.66

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87,569,109.89
3010, Ob Bal: Obligations incurred: Unexpired accounts	199,932,700.94
3011, Ob Bal: Obligations incurred: Expired accounts	439,431.96
3020, Ob Bal: Outlays (gross)	-203,740,472.75
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,661,047.94
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-348,471.49
3050, Ob Bal: EOY: Unpaid obligations	82,191,250.61
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,988,294.10
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-22,428,545.74
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,522,549.17
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27,894,290.67
3100, Obligated balance, start of year	========== 80,580,815.79
3200, Obligated balance, end of year	========== 54,296,959.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 640,493,479.57
4010, Disc: Outlays from new authority	146,830,267.24
4011, Disc: Outlays from balances	56,905,268.34
4020, Disc: Total outlays, gross	========== 203,735,535.58
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-27,930,699.22
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-169,187.99
4040, Disc: Offsets against gross BA and outlays (total)	========== -28,099,887.21
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-22,428,545.74
4052, Disc: Offset, BA: Collection cred to expired accts	234,682.38
4060, Disc: Additional offsets against BA only (total)	========== -22,193,863.36
4070, Disc: Budget authority, net	========== 590,199,729.00
4080, Disc: Outlays, net	========== 175,635,648.37
4090, Mand: Budget authority, gross	======== 9,633.93
4100, Mand: Outlays from new authority	4,937.17
4110, Mand: Total outlays, gross	4,937.17
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,633.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-84-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				======= -9,633.93
4170, Mand: Outlays, net																				======= -4,696.76
4180, Budget authority, net (disc. and mand.)																				========== 590,199,729.00
4190, Outlays, net (disc. and mand.)																				========== 175,630,951.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Mineral Leasing and Associated Payments
Treasury Account: Mineral Leasing and Associated Payments
Budget Account Id: 010-84-5003 Treasury Account Id: 14- - /X -5003 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U			N		N	1,351,592,321.63
Budgetary Resources																				
1201	4114	D	E	P				MAND				X		U			N	2		1,351,592,321.63
1260, BA: Mand: Appropriations (total)																				========== 1,351,592,321.63
1900, Budget authority total (disc. and mand.)																				========== 1,351,592,321.63
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,351,592,321.63
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X		U			N		N	1,351,592,321.63
3020	4902	C	E					MAND	NEW			X		U			N		N	-1,351,592,321.63
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 1,351,592,321.63
4100	4902	C	E					MAND	NEW			X		U			N		N	1,351,592,321.63
4110	4902	C	E					MAND	NEW			X		U			N		N	1,351,592,321.63
4160, Mand: Budget authority, net																				========== 1,351,592,321.63
4170, Mand: Outlays, net																				========== 1,351,592,321.63
4180, Budget authority, net (disc. and mand.)																				========== 1,351,592,321.63
4190, Outlays, net (disc. and mand.)																				========== 1,351,592,321.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Mineral Leasing and Associated Payments
Treasury Account: Payments to Oklahoma
Budget Account Id: 010-84-5003 Treasury Account Id: 14- - /X -5134 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U			N		N	14,814.30
Budgetary Resources																				
1201	4114	D	E	P				MAND				X		U			N	2		14,814.30
1260, BA: Mand: Appropriations (total)																				========= 14,814.30
1900, Budget authority total (disc. and mand.)																				========= 14,814.30
1930, Total budgetary resources avail (disc. and mand.)																				========= 14,814.30
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X		U			N		N	14,814.30
3020	4902	C	E					MAND	NEW			X		U			N		N	-14,814.30
BA & O, Net																				
4090, Mand: Budget authority, gross																				========= 14,814.30
4100	4902	C	E					MAND	NEW			X		U			N		N	14,814.30
4110	4902	C	E					MAND	NEW			X		U			N		N	14,814.30
4160, Mand: Budget authority, net																				========= 14,814.30
4170, Mand: Outlays, net																				========= 14,814.30
4180, Budget authority, net (disc. and mand.)																				========= 14,814.30
4190, Outlays, net (disc. and mand.)																				========= 14,814.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Mineral Leasing and Associated Payments
Treasury Account:
Budget Account Id: 010-84-5003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,351,607,135.93

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 1,351,607,135.93

1260, BA: Mand: Appropriations (total) ========= 14,814.30

1260, BA: Mand: Appropriations (total) ========== 1,351,592,321.63

Sub-Total, 1260 **1,351,607,135.93**

1900, Budget authority total (disc. and mand.) ========= 14,814.30

1900, Budget authority total (disc. and mand.) ========== 1,351,592,321.63

Sub-Total, 1900 **1,351,607,135.93**

1930, Total budgetary resources avail (disc. and mand.) ========= 14,814.30

1930, Total budgetary resources avail (disc. and mand.) ========== 1,351,592,321.63

Sub-Total, 1930 **1,351,607,135.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Mineral Leasing and Associated Payments
Treasury Account:
Budget Account Id: 010-84-5003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,351,607,135.93

3020, Ob Bal: Outlays (gross) -1,351,607,135.93

BA & O, Net

4090, Mand: Budget authority, gross ========= 14,814.30

4090, Mand: Budget authority, gross ========== 1,351,592,321.63

Sub-Total, 4090 **1,351,607,135.93**

4100, Mand: Outlays from new authority 1,351,607,135.93

4110, Mand: Total outlays, gross 1,351,607,135.93

4160, Mand: Budget authority, net ========= 14,814.30

4160, Mand: Budget authority, net ========== 1,351,592,321.63

Sub-Total, 4160 **1,351,607,135.93**

4170, Mand: Outlays, net ========= 14,814.30

4170, Mand: Outlays, net ========== 1,351,592,321.63

Sub-Total, 4170 **1,351,607,135.93**

4180, Budget authority, net (disc. and mand.) ========= 14,814.30

4180, Budget authority, net (disc. and mand.) ========== 1,351,592,321.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Mineral Leasing and Associated Payments
Treasury Account:
Budget Account Id: 010-84-5003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4180																		**1,351,607,135.93**
4190, Outlays, net (disc. and mand.)																			========= 14,814.30
4190, Outlays, net (disc. and mand.)																			========== 1,351,592,321.63
	Sub-Total, 4190																		**1,351,607,135.93**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: National Petroleum Reserve, Alaska
Treasury Account: National Petroleum Reserve, Alaska
Budget Account Id: 010-84-5045 Treasury Account Id: 14- - /X -5045 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U			N		N	3,561,616.50
Budgetary Resources																				
1000	4201	D	B											U			N	2		618,917.50
1000	4394	C	B					MAND				X		U			N	2		-618,917.50
Sub-Total, 1000																				**0.00**
1201	4114	D	E	P				MAND				X		U			N	2		2,942,699.00
1201	4394	C	B					MAND				X		U			N	2		618,917.50
Sub-Total, 1201																				**3,561,616.50**
1260, BA: Mand: Appropriations (total)																				========== 3,561,616.50
1900, Budget authority total (disc. and mand.)																				========== 3,561,616.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,561,616.50
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X		U			N		N	3,561,616.50
3020	4902	C	E					MAND	NEW			X		U			N		N	-3,561,616.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: National Petroleum Reserve, Alaska
Treasury Account: National Petroleum Reserve, Alaska
Budget Account Id: 010-84-5045 Treasury Account Id: 14- - /X -5045 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 3,561,616.50
4100	4902	C	E					MAND	NEW			X			U		N		N	3,561,616.50
4110	4902	C	E					MAND	NEW			X			U		N		N	3,561,616.50
4160, Mand: Budget authority, net																				========== 3,561,616.50
4170, Mand: Outlays, net																				========== 3,561,616.50
4180, Budget authority, net (disc. and mand.)																				========== 3,561,616.50
4190, Outlays, net (disc. and mand.)																				========== 3,561,616.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, National Petroleum Reserve, Alaska
Treasury Account:
Budget Account Id: 010-84-5045 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,561,616.50

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 3,561,616.50

1260, BA: Mand: Appropriations (total) ========== 3,561,616.50

1900, Budget authority total (disc. and mand.) ========== 3,561,616.50

1930, Total budgetary resources avail (disc. and mand.) ========== 3,561,616.50

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 3,561,616.50

3020, Ob Bal: Outlays (gross) -3,561,616.50

BA & O, Net

4090, Mand: Budget authority, gross ========== 3,561,616.50

4100, Mand: Outlays from new authority 3,561,616.50

4110, Mand: Total outlays, gross 3,561,616.50

4160, Mand: Budget authority, net ========== 3,561,616.50

4170, Mand: Outlays, net ========== 3,561,616.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, National Petroleum Reserve, Alaska
Treasury Account:
Budget Account Id: 010-84-5045 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 3,561,616.50
4190, Outlays, net (disc. and mand.)																				========== 3,561,616.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Treasury Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
Budget Account Id: 010-84-5248 Treasury Account Id: 14- - /X -5248 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U			N		N	31,442,560.98
Budgetary Resources																				
1201	4114	D	E	P				MAND				X		U			N	2		31,442,560.98
1260, BA: Mand: Appropriations (total)																				========== 31,442,560.98
1900, Budget authority total (disc. and mand.)																				========== 31,442,560.98
1930, Total budgetary resources avail (disc. and mand.)																				========== 31,442,560.98
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X		U			N		N	31,442,560.98
3020	4902	C	E					MAND	NEW			X		U			N		N	-31,442,560.98
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 31,442,560.98
4100	4902	C	E					MAND	NEW			X		U			N		N	31,442,560.98
4110	4902	C	E					MAND	NEW			X		U			N		N	31,442,560.98
4160, Mand: Budget authority, net																				========== 31,442,560.98
4170, Mand: Outlays, net																				========== 31,442,560.98
4180, Budget authority, net (disc. and mand.)																				========== 31,442,560.98
4190, Outlays, net (disc. and mand.)																				========== 31,442,560.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Leases of Lands Acquired for Flood Control, Navig
Treasury Account:
Budget Account Id: 010-84-5248 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 31,442,560.98

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 31,442,560.98

1260, BA: Mand: Appropriations (total) ========== 31,442,560.98

1900, Budget authority total (disc. and mand.) ========== 31,442,560.98

1930, Total budgetary resources avail (disc. and mand.) ========== 31,442,560.98

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 31,442,560.98

3020, Ob Bal: Outlays (gross) -31,442,560.98

BA & O, Net

4090, Mand: Budget authority, gross ========== 31,442,560.98

4100, Mand: Outlays from new authority 31,442,560.98

4110, Mand: Total outlays, gross 31,442,560.98

4160, Mand: Budget authority, net ========== 31,442,560.98

4170, Mand: Outlays, net ========== 31,442,560.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Leases of Lands Acquired for Flood Control, Navig
Treasury Account:
Budget Account Id: 010-84-5248 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 31,442,560.98
4190, Outlays, net (disc. and mand.)																				========== 31,442,560.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: National Forests Fund, Payment to States
Treasury Account: National Forests Fund, Payment to States
Budget Account Id: 010-84-5243 Treasury Account Id: 14- - /X -5243 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U			N		N	6,824,146.92
Budgetary Resources																				
1201	4114	D	E	P				MAND				X		U			N	2		6,824,146.92
1260, BA: Mand: Appropriations (total)																				========== 6,824,146.92
1900, Budget authority total (disc. and mand.)																				========== 6,824,146.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,824,146.92
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X		U			N		N	6,824,146.92
3020	4902	C	E					MAND	NEW			X		U			N		N	-6,824,146.92
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 6,824,146.92
4100	4902	C	E					MAND	NEW			X		U			N		N	6,824,146.92
4110	4902	C	E					MAND	NEW			X		U			N		N	6,824,146.92
4160, Mand: Budget authority, net																				========== 6,824,146.92
4170, Mand: Outlays, net																				========== 6,824,146.92
4180, Budget authority, net (disc. and mand.)																				========== 6,824,146.92
4190, Outlays, net (disc. and mand.)																				========== 6,824,146.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, National Forests Fund, Payment to States
Treasury Account:
Budget Account Id: 010-84-5243 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,824,146.92

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 6,824,146.92

1260, BA: Mand: Appropriations (total) ========== 6,824,146.92

1900, Budget authority total (disc. and mand.) ========== 6,824,146.92

1930, Total budgetary resources avail (disc. and mand.) ========== 6,824,146.92

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 6,824,146.92

3020, Ob Bal: Outlays (gross) -6,824,146.92

BA & O, Net

4090, Mand: Budget authority, gross ========== 6,824,146.92

4100, Mand: Outlays from new authority 6,824,146.92

4110, Mand: Total outlays, gross 6,824,146.92

4160, Mand: Budget authority, net ========== 6,824,146.92

4170, Mand: Outlays, net ========== 6,824,146.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, National Forests Fund, Payment to States
Treasury Account:
Budget Account Id: 010-84-5243 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 6,824,146.92
4190, Outlays, net (disc. and mand.)																				========== 6,824,146.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Geothermal Lease Revenues, Payment to Counties
Treasury Account: Geothermal Lease Revenues, Payment to Counties
Budget Account Id: 010-84-5574 Treasury Account Id: 14- - /X -5574 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND	NEW			X		U		N		N	2,532,475.84
Budgetary Resources																			
1201	4114	D	E	P				MAND				X		U		N	2		2,532,475.84
1260, BA: Mand: Appropriations (total)																			========== 2,532,475.84
1900, Budget authority total (disc. and mand.)																			========== 2,532,475.84
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,532,475.84
Change in Obl Bal																			
3010	4902	C	E					MAND	NEW			X		U		N		N	2,532,475.84
3020	4902	C	E					MAND	NEW			X		U		N		N	-2,532,475.84
BA & O, Net																			
4090, Mand: Budget authority, gross																			========== 2,532,475.84
4100	4902	C	E					MAND	NEW			X		U		N		N	2,532,475.84
4110	4902	C	E					MAND	NEW			X		U		N		N	2,532,475.84
4160, Mand: Budget authority, net																			========== 2,532,475.84
4170, Mand: Outlays, net																			========== 2,532,475.84
4180, Budget authority, net (disc. and mand.)																			========== 2,532,475.84
4190, Outlays, net (disc. and mand.)																			========== 2,532,475.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Geothermal Lease Revenues, Payment to Counties
Treasury Account:
Budget Account Id: 010-84-5574 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,532,475.84

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 2,532,475.84

1260, BA: Mand: Appropriations (total) ========== 2,532,475.84

1900, Budget authority total (disc. and mand.) ========== 2,532,475.84

1930, Total budgetary resources avail (disc. and mand.) ========== 2,532,475.84

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 2,532,475.84

3020, Ob Bal: Outlays (gross) -2,532,475.84

BA & O, Net

4090, Mand: Budget authority, gross ========== 2,532,475.84

4100, Mand: Outlays from new authority 2,532,475.84

4110, Mand: Total outlays, gross 2,532,475.84

4160, Mand: Budget authority, net ========== 2,532,475.84

4170, Mand: Outlays, net ========== 2,532,475.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Geothermal Lease Revenues, Payment to Counties
Treasury Account:
Budget Account Id: 010-84-5574 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 2,532,475.84
4190, Outlays, net (disc. and mand.)																				========== 2,532,475.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: States Share from Certain Gulf of Mexico Leases
Treasury Account: States Share from Certain Gulf of Mexico Leases
Budget Account Id: 010-84-5535 Treasury Account Id: 14- - /X -5535 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U			N		N	313,999.01
Budgetary Resources																				
1000	4201	D	B											U			N	2		313,999.37
1000	4394	C	B					MAND				X		U			N	2		-313,999.37
Sub-Total, 1000																				**0.00**
1201	4114	D	E	P				MAND				X		U			N	2		242,718.88
1201	4394	C	B					MAND				X		U			N	2		313,999.37
1201	4394	C	E					MAND				X		U			N	2		-242,719.24
Sub-Total, 1201																				**313,999.01**
1260, BA: Mand: Appropriations (total)																				========== 313,999.01
1900, Budget authority total (disc. and mand.)																				========== 313,999.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 313,999.01
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X		U			N		N	313,999.01
3020	4902	C	E					MAND	NEW			X		U			N		N	-313,999.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: States Share from Certain Gulf of Mexico Leases
Treasury Account: States Share from Certain Gulf of Mexico Leases
Budget Account Id: 010-84-5535 Treasury Account Id: 14- - /X -5535 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 313,999.01
4100	4902	C	E					MAND	NEW			X			U		N		N	313,999.01
4110	4902	C	E					MAND	NEW			X			U		N		N	313,999.01
4160, Mand: Budget authority, net																				========== 313,999.01
4170, Mand: Outlays, net																				========== 313,999.01
4180, Budget authority, net (disc. and mand.)																				========== 313,999.01
4190, Outlays, net (disc. and mand.)																				========== 313,999.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, States Share from Certain Gulf of Mexico Leases
Treasury Account:
Budget Account Id: 010-84-5535 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 313,999.01

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 313,999.01

1260, BA: Mand: Appropriations (total) ========== 313,999.01

1900, Budget authority total (disc. and mand.) ========== 313,999.01

1930, Total budgetary resources avail (disc. and mand.) ========== 313,999.01

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 313,999.01

3020, Ob Bal: Outlays (gross) -313,999.01

BA & O, Net

4090, Mand: Budget authority, gross ========== 313,999.01

4100, Mand: Outlays from new authority 313,999.01

4110, Mand: Total outlays, gross 313,999.01

4160, Mand: Budget authority, net ========== 313,999.01

4170, Mand: Outlays, net ========== 313,999.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, States Share from Certain Gulf of Mexico Leases
Treasury Account:
Budget Account Id: 010-84-5535 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 313,999.01
4190, Outlays, net (disc. and mand.)																				========== 313,999.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Environmental Improvement and Restoration Fund
Treasury Account: Environmental Improvement and Restoration Fund
Budget Account Id: 010-84-5425 Treasury Account Id: 14- - /X -5425 -000-0
FACTS II User: Raymond Tennyson / (303) 231-3147 / raymond.tennyson@onrr.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		1,249,911,757.45
1000	4394	C	B					MAND				X			U		N	2		-1,249,911,757.45
Sub-Total, 1000																				**0.00**
1201	4114	D	E	P				MAND				X			U		N	2		23,623,674.97
1201	4394	C	B					MAND				X			U		N	2		1,249,911,757.45
1201	4394	C	E					MAND				X			U		N	2		-1,273,535,432.42
Sub-Total, 1201																				**0.00**

Memo Entries

5000	1610	D	B												U		N			1,269,678,474.83
5001	1610	D	E												U		N			1,295,717,927.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Environmental Improvement and Restoration Fund
Treasury Account:
Budget Account Id: 010-84-5425 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value 1,269,678,474.83

5001, Memo: Invest, EOY: Fed securities: Par value 1,295,717,927.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Trust Land Consolidation Fund
Treasury Account: Trust Land Consolidation Fund
Budget Account Id: 010-84-5670 Treasury Account Id: 14- -13/23-5670 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	2		10,430,550.64
0900	4802	C	E					MAND				X			U		N	2	N	775,944.23
0900	4901	C	E									X			U		N	2		164,184.87
0900	4902	C	E					MAND				X			U		N		N	271,421.84
Sub-Total, 0900																				**11,642,101.58**
Budgetary Resources																				
1201	4114	D	E	P				MAND				X			U		N	2		1,900,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 1,900,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,900,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,900,000,000.00
1941	4510	C	E		A										U		N	2		1,886,880,016.00
1941	4610	C	E		A										U		N	2		1,477,882.42
Sub-Total, 1941																				**1,888,357,898.42**
Change in Obl Bal																				
3010	4801	C	E									X			U		N	2		10,430,550.64
3010	4802	C	E					MAND				X			U		N	2	N	775,944.23
3010	4901	C	E									X			U		N	2		164,184.87
3010	4902	C	E					MAND				X			U		N		N	271,421.84
Sub-Total, 3010																				**11,642,101.58**
3020	4802	C	E					MAND				X			U		N	2	N	-775,944.23
3020	4902	C	E					MAND				X			U		N		N	-271,421.84
Sub-Total, 3020																				**-1,047,366.07**
3050	4801	C	E												U		N	2		10,430,550.64
3050	4901	C	E												U		N	2		164,184.87
Sub-Total, 3050																				**10,594,735.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Trust Land Consolidation Fund
Treasury Account: Trust Land Consolidation Fund
Budget Account Id: 010-84-5670 Treasury Account Id: 14- -13/23-5670 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 10,594,735.51

BA & O, Net

4090, Mand: Budget authority, gross																				========== 1,900,000,000.00
4100	4802	C	E					MAND				X			U		N	2	N	775,944.23
4100	4902	C	E					MAND				X			U		N		N	271,421.84
Sub-Total, 4100																				**1,047,366.07**
4110	4802	C	E					MAND				X			U		N	2	N	775,944.23
4110	4902	C	E					MAND				X			U		N		N	271,421.84
Sub-Total, 4110																				**1,047,366.07**
4160, Mand: Budget authority, net																				========== 1,900,000,000.00
4170, Mand: Outlays, net																				========== 1,047,366.07
4180, Budget authority, net (disc. and mand.)																				========== 1,900,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,047,366.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Trust Land Consolidation Fund
Treasury Account:
Budget Account Id: 010-84-5670 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 11,642,101.58

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 1,900,000,000.00

1260, BA: Mand: Appropriations (total) 1,900,000,000.00

1900, Budget authority total (disc. and mand.) 1,900,000,000.00

1930, Total budgetary resources avail (disc. and mand.) 1,900,000,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,888,357,898.42

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 11,642,101.58

3020, Ob Bal: Outlays (gross) -1,047,366.07

3050, Ob Bal: EOY: Unpaid obligations 10,594,735.51

3200, Obligated balance, end of year 10,594,735.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Departmental Offices
Budget Account: Account Total, Trust Land Consolidation Fund
Treasury Account:
Budget Account Id: 010-84-5670 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,900,000,000.00
4100, Mand: Outlays from new authority	1,047,366.07
4110, Mand: Total outlays, gross	1,047,366.07
4160, Mand: Budget authority, net	========== 1,900,000,000.00
4170, Mand: Outlays, net	========== 1,047,366.07
4180, Budget authority, net (disc. and mand.)	========== 1,900,000,000.00
4190, Outlays, net (disc. and mand.)	========== 1,047,366.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Trust Territory of the Pacific Islands
Treasury Account: Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-2,429,767.60
0900	4801	C	E									X			U		N	1		1,304,024.94
0900	4901	C	B									X			U		N	1		-365,444.71
0900	4901	C	E									X			U		N	1		5,739.99
0900	4902	C	E					DISC	BAL			X			U		N		N	1,485,642.31
Sub-Total, 0900																				**194.93**
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,796,036.63
1000	4801	C	B									X			U		N	1		-2,429,767.60
1000	4901	C	B									X			U		N	1		-365,444.71
Sub-Total, 1000																				**824.32**
1021	4871	D	E									X			U		N			110,115.74
1050, Unob Bal: Unobligated balance (total)																				========== 110,940.06
1930, Total budgetary resources avail (disc. and mand.)																				========== 110,940.06
1941	4610	C	E		A										U		N	1		110,745.13
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		2,429,767.60
3000	4901	C	B									X			U		N	1		365,444.71
Sub-Total, 3000																				**2,795,212.31**
3010	4801	C	B									X			U		N	1		-2,429,767.60
3010	4801	C	E									X			U		N	1		1,304,024.94
3010	4901	C	B									X			U		N	1		-365,444.71
3010	4901	C	E									X			U		N	1		5,739.99
3010	4902	C	E					DISC	BAL			X			U		N		N	1,485,642.31
Sub-Total, 3010																				**194.93**
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,485,642.31
3040	4871	D	E									X			U		N			-110,115.74
3050	4801	C	E												U		N	1		1,304,024.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Trust Territory of the Pacific Islands
Treasury Account: Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0414 Treasury Account Id: 14- - /X -0414 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4871	D	E												U		N			-110,115.74
3050	4901	C	E												U		N	1		5,739.99
	Sub-Total, 3050																			**1,199,649.19**
	3100, Obligated balance, start of year																			========== 2,795,212.31
	3200, Obligated balance, end of year																			========== 1,199,649.19

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		N	1,485,642.31
	4020, Disc: Total outlays, gross																			========== 1,485,642.31
	4080, Disc: Outlays, net																			========== 1,485,642.31
	4190, Outlays, net (disc. and mand.)																			========== 1,485,642.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Trust Territory of the Pacific Islands
Treasury Account:
Budget Account Id: 010-85-0414 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 194.93

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 824.32

1021, Unob Bal: Recov of prior year unpaid obligations 110,115.74

1050, Unob Bal: Unobligated balance (total) ========== 110,940.06

1930, Total budgetary resources avail (disc. and mand.) ========== 110,940.06

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 110,745.13

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 2,795,212.31

3010, Ob Bal: Obligations incurred: Unexpired accounts 194.93

3020, Ob Bal: Outlays (gross) -1,485,642.31

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -110,115.74

3050, Ob Bal: EOY: Unpaid obligations 1,199,649.19

3100, Obligated balance, start of year ========== 2,795,212.31

3200, Obligated balance, end of year ========== 1,199,649.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Trust Territory of the Pacific Islands
Treasury Account:
Budget Account Id: 010-85-0414 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 1,485,642.31

4020, Disc: Total outlays, gross ========== 1,485,642.31

4080, Disc: Outlays, net ========== 1,485,642.31

4190, Outlays, net (disc. and mand.) ========== 1,485,642.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-89,905,901.46
0900	4801	C	E									X			U		N	1		104,631,471.77
0900	4901	C	B									X			U		N	1		-10,768,574.46
0900	4901	C	E									X			U		N	1		13,348,899.69
0900	4902	C	E					DISC	BAL			X			U		N		N	110,530.00
0900	4902	C	E					DISC	NEW			X			U		N		N	2,515,770.00
0900	4902	C	E					MAND	BAL			X			U		N		N	5,511,177.83
0900	4902	C	E					MAND	NEW			X			U		N		N	162,211,975.63
	Sub-Total, 0900																			**187,655,349.00**

Budgetary Resources

1000	4201	D	B												U		N	1		190,270,424.33
1000	4801	C	B									X			U		N	1		-89,905,901.46
1000	4901	C	B									X			U		N	1		-10,768,574.46
	Sub-Total, 1000																			**89,595,948.41**
1021	4871	D	E									X			U		N			26,765.00
1050, Unob Bal: Unobligated balance (total)																				========== 89,622,713.41
1100	4119	D	E	P				DISC				X		X	U		N	1		3,312,691.00
1130	4392	C	E	P				DISC				X			U		N			-6,625.00
1160, BA: Disc: Appropriation (total)																				========== 3,306,066.00
1200	4119	D	E	P				MAND				X			U		N	1		216,247,100.00
1260, BA: Mand: Appropriations (total)																				========== 216,247,100.00
1900, Budget authority total (disc. and mand.)																				========== 219,553,166.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 309,175,879.41
1941	4610	C	E		A										U		N	1		121,520,530.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		89,905,901.46
3000	4901	C	B									X		U		N	1		10,768,574.46
Sub-Total, 3000																			**100,674,475.92**
3010	4801	C	B									X		U		N	1		-89,905,901.46
3010	4801	C	E									X		U		N	1		104,631,471.77
3010	4901	C	B									X		U		N	1		-10,768,574.46
3010	4901	C	E									X		U		N	1		13,348,899.69
3010	4902	C	E					DISC	BAL			X		U		N		N	110,530.00
3010	4902	C	E					DISC	NEW			X		U		N		N	2,515,770.00
3010	4902	C	E					MAND	BAL			X		U		N		N	5,511,177.83
3010	4902	C	E					MAND	NEW			X		U		N		N	162,211,975.63
Sub-Total, 3010																			**187,655,349.00**
3020	4902	C	E					DISC	BAL			X		U		N		N	-110,530.00
3020	4902	C	E					DISC	NEW			X		U		N		N	-2,515,770.00
3020	4902	C	E					MAND	BAL			X		U		N		N	-5,511,177.83
3020	4902	C	E					MAND	NEW			X		U		N		N	-162,211,975.63
Sub-Total, 3020																			**-170,349,453.46**
3040	4871	D	E									X		U		N			-26,765.00
3050	4801	C	E											U		N	1		104,631,471.77
3050	4871	D	E											U		N			-26,765.00
3050	4901	C	E											U		N	1		13,348,899.69
Sub-Total, 3050																			**117,953,606.46**
3100, Obligated balance, start of year																			========== 100,674,475.92
3200, Obligated balance, end of year																			========== 117,953,606.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,306,066.00
4010	4902	C	E					DISC	NEW			X			U		N		N	2,515,770.00
4011	4902	C	E					DISC	BAL			X			U		N		N	110,530.00
4020, Disc: Total outlays, gross																				========== 2,626,300.00
4070, Disc: Budget authority, net																				========== 3,306,066.00
4080, Disc: Outlays, net																				========== 2,626,300.00
4090, Mand: Budget authority, gross																				========== 216,247,100.00
4100	4902	C	E					MAND	NEW			X			U		N		N	162,211,975.63
4101	4902	C	E					MAND	BAL			X			U		N		N	5,511,177.83
4110	4902	C	E					MAND	BAL			X			U		N		N	5,511,177.83
4110	4902	C	E					MAND	NEW			X			U		N		N	162,211,975.63
Sub-Total, 4110																				**167,723,153.46**
4160, Mand: Budget authority, net																				========== 216,247,100.00
4170, Mand: Outlays, net																				========== 167,723,153.46
4180, Budget authority, net (disc. and mand.)																				========== 219,553,166.00
4190, Outlays, net (disc. and mand.)																				========== 170,349,453.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /13-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		536,000.00
0900	4902	C	E					DISC				X		U		Y		N	1,464,000.00
Sub-Total, 0900																			**2,000,000.00**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		Y	1		2,000,000.00
1160, BA: Disc: Appropriation (total)																			========== 2,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 2,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,000,000.00
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		536,000.00
3010	4902	C	E					DISC				X		U		Y		N	1,464,000.00
Sub-Total, 3010																			**2,000,000.00**
3020	4902	C	E					DISC				X		U		Y		N	-1,464,000.00
3050	4801	C	E											U		Y	1		536,000.00
3200, Obligated balance, end of year																			========== 536,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /13-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,000,000.00
4010	4902	C	E					DISC				X			U		Y		N	1,464,000.00
4020, Disc: Total outlays, gross																				========== 1,464,000.00
4070, Disc: Budget authority, net																				========== 2,000,000.00
4080, Disc: Outlays, net																				========== 1,464,000.00
4180, Budget authority, net (disc. and mand.)																				========== 2,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,464,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /12-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,536,115.00
3000	4901	C	B									X			E		N	1		2,082,523.00
Sub-Total, 3000																				**17,618,638.00**
3011	4801	C	B									X			E		N	1		-15,536,115.00
3011	4801	C	E									X			E		N	1		4,776,276.77
3011	4901	C	B									X			E		N	1		-2,082,523.00
3011	4901	C	E									X			E		N	1		640,231.23
3011	4902	C	E					DISC				X			E		N		N	12,202,130.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-12,202,130.00
3050	4801	C	E												E		N	1		4,776,276.77
3050	4901	C	E												E		N	1		640,231.23
Sub-Total, 3050																				**5,416,508.00**
3060	4221	D	B			F		DISC				X			E		N	1		-15,536,115.00
3060	4251	D	B			F		DISC				X			E		N	1		-2,082,523.00
Sub-Total, 3060																				**-17,618,638.00**
3071	4221	D	B			F		DISC				X			E		N	1		15,536,115.00
3071	4221	D	E			F		DISC				X			E		N	1		-4,776,276.77
3071	4251	D	B			F		DISC				X			E		N	1		2,082,523.00
3071	4251	D	E			F		DISC				X			E		N	1		-2,120,393.23
Sub-Total, 3071																				**10,721,968.00**
3090	4221	D	E			F		DISC							E		N	1		-4,776,276.77
3090	4251	D	E			F		DISC							E		N	1		-2,120,393.23
Sub-Total, 3090																				**-6,896,670.00**
3200, Obligated balance, end of year																				**==========**
																				-1,480,162.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /12-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	12,202,130.00
4020, Disc: Total outlays, gross																				========== 12,202,130.00
4030	4252	D	E			F		DISC				X			E		N			-10,721,968.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,721,968.00
4052	4252	D	E			F		DISC				X			E		N			10,721,968.00
4060, Disc: Additional offsets against BA only (total)																				========== 10,721,968.00
4080, Disc: Outlays, net																				========== 1,480,162.00
4190, Outlays, net (disc. and mand.)																				========== 1,480,162.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /11-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		732,862.44
3000	4901	C	B									X			E		N	1		98,235.80
Sub-Total, 3000																				**831,098.24**
3011	4801	C	B									X			E		N	1		-732,862.44
3011	4801	C	E									X			E		N	1		312,010.27
3011	4901	C	B									X			E		N	1		-98,235.80
3011	4901	C	E									X			E		N	1		41,823.10
3011	4902	C	E					DISC				X			E		N		N	477,264.87
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-477,264.87
3050	4801	C	E												E		N	1		312,010.27
3050	4901	C	E												E		N	1		41,823.10
Sub-Total, 3050																				**353,833.37**
3060	4221	D	B			F		DISC				X			E		N	1		-732,862.44
3060	4251	D	B			F		DISC				X			E		N	1		-98,235.80
Sub-Total, 3060																				**-831,098.24**
3071	4221	D	B			F		DISC				X			E		N	1		732,862.44
3071	4221	D	E			F		DISC				X			E		N	1		-312,010.27
3071	4251	D	B			F		DISC				X			E		N	1		98,235.80
3071	4251	D	E			F		DISC				X			E		N	1		-41,823.10
Sub-Total, 3071																				**477,264.87**
3090	4221	D	E			F		DISC							E		N	1		-312,010.27
3090	4251	D	E			F		DISC							E		N	1		-41,823.10
Sub-Total, 3090																				**-353,833.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /11-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	477,264.87
4020, Disc: Total outlays, gross																				========== 477,264.87
4030	4252	D	E			F		DISC				X			E		N			-477,264.87
4040, Disc: Offsets against gross BA and outlays (total)																				========== -477,264.87
4052	4252	D	E			F		DISC				X			E		N			477,264.87
4060, Disc: Additional offsets against BA only (total)																				========== 477,264.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /10-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		188,977.25
3000	4901	C	B									X			E		N	1		25,331.27
Sub-Total, 3000																				**214,308.52**
3011	4801	C	B									X			E		N	1		-188,977.25
3011	4801	C	E									X			E		N	1		188,977.25
3011	4901	C	B									X			E		N	1		-25,331.27
3011	4901	C	E									X			E		N	1		25,331.27
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		188,977.25
3050	4901	C	E												E		N	1		25,331.27
Sub-Total, 3050																				**214,308.52**
3060	4221	D	B			F		DISC				X			E		N	1		-188,977.25
3060	4251	D	B			F		DISC				X			E		N	1		-25,331.27
Sub-Total, 3060																				**-214,308.52**
3071	4221	D	B			F		DISC				X			E		N	1		188,977.25
3071	4221	D	E			F		DISC				X			E		N	1		-188,977.25
3071	4251	D	B			F		DISC				X			E		N	1		25,331.27
3071	4251	D	E			F		DISC				X			E		N	1		-25,331.27
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-188,977.25
3090	4251	D	E			F		DISC							E		N	1		-25,331.27
Sub-Total, 3090																				**-214,308.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Compact of Free Association
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /09-0415 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		724,809.57
3000	4901	C	B									X			E		N	1		97,156.38
Sub-Total, 3000																				**821,965.95**
3011	4801	C	B									X			E		N	1		-724,809.57
3011	4801	C	E									X			E		N	1		724,809.57
3011	4901	C	B									X			E		N	1		-97,156.38
3011	4901	C	E									X			E		N	1		97,156.38
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		724,809.57
3050	4901	C	E												E		N	1		97,156.38
Sub-Total, 3050																				**821,965.95**
3060	4221	D	B			F		DISC				X			E		N	1		-724,809.57
3060	4251	D	B			F		DISC				X			E		N	1		-97,156.38
Sub-Total, 3060																				**-821,965.95**
3071	4221	D	B			F		DISC				X			E		N	1		724,809.57
3071	4221	D	E			F		DISC				X			E		N	1		-724,809.57
3071	4251	D	B			F		DISC				X			E		N	1		97,156.38
3071	4251	D	E			F		DISC				X			E		N	1		-97,156.38
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-724,809.57
3090	4251	D	E			F		DISC							E		N	1		-97,156.38
Sub-Total, 3090																				**-821,965.95**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Compact of Free Association
Treasury Account: Micronesian Claims Fund, Trust Territory of the Pacific Islands
Budget Account Id: 010-85-0415 Treasury Account Id: 14- - /X -0416 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		159,152.97
1050, Unob Bal: Unobligated balance (total)																				========== 159,152.97
1930, Total budgetary resources avail (disc. and mand.)																				========== 159,152.97
1941	4610	C	E	A											U		N	1		159,152.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	189,655,349.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	89,755,101.38
1021, Unob Bal: Recov of prior year unpaid obligations	26,765.00
1050, Unob Bal: Unobligated balance (total)	========== 89,781,866.38
1100, BA: Disc: Appropriation	5,312,691.00
1130, BA: Disc: Appropriations permanently reduced	-6,625.00
1160, BA: Disc: Appropriation (total)	========== 5,306,066.00
1200, BA: Mand: Appropriation	216,247,100.00
1260, BA: Mand: Appropriations (total)	========== 216,247,100.00
1900, Budget authority total (disc. and mand.)	========== 221,553,166.00
1930, Total budgetary resources avail (disc. and mand.)	========== 311,335,032.38
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	121,679,683.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	120,160,486.63
3010, Ob Bal: Obligations incurred: Unexpired accounts	189,655,349.00
3020, Ob Bal: Outlays (gross)	-184,492,848.33
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,765.00
3050, Ob Bal: EOY: Unpaid obligations	125,296,222.30
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,486,010.71
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11,199,232.87
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,286,777.84
3100, Obligated balance, start of year	========== 100,674,475.92
3200, Obligated balance, end of year	========== 117,009,444.46

BA & O, Net

4000, Disc: Budget authority, gross	========== 5,306,066.00
4010, Disc: Outlays from new authority	3,979,770.00
4011, Disc: Outlays from balances	12,789,924.87
4020, Disc: Total outlays, gross	========== 16,769,694.87
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,199,232.87
4040, Disc: Offsets against gross BA and outlays (total)	========== -11,199,232.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Compact of Free Association
Treasury Account:
Budget Account Id: 010-85-0415 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				11,199,232.87
4060, Disc: Additional offsets against BA only (total)																				========== 11,199,232.87
4070, Disc: Budget authority, net																				========== 5,306,066.00
4080, Disc: Outlays, net																				========== 5,570,462.00
4090, Mand: Budget authority, gross																				========== 216,247,100.00
4100, Mand: Outlays from new authority																				162,211,975.63
4101, Mand: Outlays from balances																				5,511,177.83
4110, Mand: Total outlays, gross																				167,723,153.46
4160, Mand: Budget authority, net																				========== 216,247,100.00
4170, Mand: Outlays, net																				========== 167,723,153.46
4180, Budget authority, net (disc. and mand.)																				========== 221,553,166.00
4190, Outlays, net (disc. and mand.)																				========== 173,293,615.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Payments to the United States Territories, Fiscal Assistance
Treasury Account: Payments to the United States Territories, Fiscal Assistance
Budget Account Id: 010-85-0418 Treasury Account Id: 14- - /X -0418 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X		U			N		N	69,962,981.00
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			N	1		69,962,981.00
1260, BA: Mand: Appropriations (total)																				========== 69,962,981.00
1900, Budget authority total (disc. and mand.)																				========== 69,962,981.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 69,962,981.00
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X		U			N		N	69,962,981.00
3020	4902	C	E					MAND	NEW			X		U			N		N	-69,962,981.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 69,962,981.00
4100	4902	C	E					MAND	NEW			X		U			N		N	69,962,981.00
4110	4902	C	E					MAND	NEW			X		U			N		N	69,962,981.00
4160, Mand: Budget authority, net																				========== 69,962,981.00
4170, Mand: Outlays, net																				========== 69,962,981.00
4180, Budget authority, net (disc. and mand.)																				========== 69,962,981.00
4190, Outlays, net (disc. and mand.)																				========== 69,962,981.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Payments to the United States Territories, Fiscal
Treasury Account:
Budget Account Id: 010-85-0418 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 69,962,981.00

Budgetary Resources

1200, BA: Mand: Appropriation 69,962,981.00

1260, BA: Mand: Appropriations (total) ========== 69,962,981.00

1900, Budget authority total (disc. and mand.) ========== 69,962,981.00

1930, Total budgetary resources avail (disc. and mand.) ========== 69,962,981.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 69,962,981.00

3020, Ob Bal: Outlays (gross) -69,962,981.00

BA & O, Net

4090, Mand: Budget authority, gross ========== 69,962,981.00

4100, Mand: Outlays from new authority 69,962,981.00

4110, Mand: Total outlays, gross 69,962,981.00

4160, Mand: Budget authority, net ========== 69,962,981.00

4170, Mand: Outlays, net ========== 69,962,981.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Payments to the United States Territories, Fiscal
Treasury Account:
Budget Account Id: 010-85-0418 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 69,962,981.00
4190, Outlays, net (disc. and mand.)																				========== 69,962,981.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-155,158,914.28
0900	4801	C	B									X			U		N	1		-2,277,069.13
0900	4801	C	E									X			U		N	1		151,026,608.23
0900	4801	C	E									X			U		N	1		1,254,777.88
0900	4901	C	B									X			U		N	1		-18,929,898.63
0900	4901	C	B									X			U		N	1		-305,227.45
0900	4901	C	E									X			U		N	1		168,195.47
0900	4901	C	E									X			U		N	1		18,341,936.57
0900	4902	C	E					DISC	BAL			X			U		N		N	19,583,921.30
0900	4902	C	E					DISC	BAL			X			U		N		N	1,266,839.23
0900	4902	C	E					DISC	NEW			X			U		N		N	22,197,732.87
0900	4902	C	E					MAND	BAL			X			U		N		N	12,069,594.79
Sub-Total, 0900																				**49,238,496.85**

Budgetary Resources

1000	4201	D	B												U		N	1		175,822,460.20
1000	4221	D	B			F		DISC				X			U		N	1		2,277,069.13
1000	4251	D	B			F		DISC				X			U		N	1		389,311.24
1000	4801	C	B									X			U		N	1		-155,158,914.28
1000	4801	C	B									X			U		N	1		-2,277,069.13
1000	4901	C	B									X			U		N	1		-18,929,898.63
1000	4901	C	B									X			U		N	1		-305,227.45
Sub-Total, 1000																				**1,817,731.08**
1021	4871	D	E									X			U		N			8,694,413.92
1050, Unob Bal: Unobligated balance (total)																				========== 10,512,145.00
1100	4119	D	E	P				DISC				X		X	U		N	1		47,964,000.00
1130	4392	C	E	P				DISC				X			U		N			-95,928.00
1160, BA: Disc: Appropriation (total)																				========== 47,868,072.00
1200	4119	D	E	P				MAND				X			U		N	1		27,720,000.00
1260, BA: Mand: Appropriations (total)																				========== 27,720,000.00
1700	4252	D	E			F		DISC				X			U		N			942,671.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-2,277,069.13
1701	4221	D	E			F		DISC				X		U		N	1		1,262,509.83
1701	4251	D	B			F		DISC				X		U		N	1		-389,311.24
1701	4251	D	E			F		DISC				X		U		N	1		576,446.79
	Sub-Total, 1701																		**-827,423.75**
1750, BA: Disc: Spending auth: Total																			**==========**
																			115,247.95
1900, Budget authority total (disc. and mand.)																			**==========**
																			75,703,319.95
1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																			86,215,464.95
1941	4610	C	E		A									U		N	1		7,731.95
1941	4610	C	E		A									U		N	1		34,140,516.15
1941	4700	C	E		A									U		N	1		2,828,720.00
	Sub-Total, 1941																		**36,976,968.10**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		155,158,914.28
3000	4801	C	B									X		U		N	1		2,277,069.13
3000	4901	C	B									X		U		N	1		18,929,898.63
3000	4901	C	B									X		U		N	1		305,227.45
	Sub-Total, 3000																		**176,671,109.49**
3010	4801	C	B									X		U		N	1		-155,158,914.28
3010	4801	C	B									X		U		N	1		-2,277,069.13
3010	4801	C	E									X		U		N	1		151,026,608.23
3010	4801	C	E									X		U		N	1		1,254,777.88
3010	4901	C	B									X		U		N	1		-18,929,898.63
3010	4901	C	B									X		U		N	1		-305,227.45
3010	4901	C	E									X		U		N	1		168,195.47
3010	4901	C	E									X		U		N	1		18,341,936.57
3010	4902	C	E					DISC	BAL			X		U		N		N	19,583,921.30
3010	4902	C	E					DISC	BAL			X		U		N		N	1,266,839.23
3010	4902	C	E					DISC	NEW			X		U		N		N	22,197,732.87
3010	4902	C	E					MAND	BAL			X		U		N		N	12,069,594.79
	Sub-Total, 3010																		**49,238,496.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL			X		U		N		N	-19,583,921.30
3020	4902	C	E					DISC	BAL			X		U		N		N	-1,266,839.23
3020	4902	C	E					DISC	NEW			X		U		N		N	-22,197,732.87
3020	4902	C	E					MAND	BAL			X		U		N		N	-12,069,594.79
Sub-Total, 3020																			**-55,118,088.19**
3040	4871	D	E									X		U		N			-8,694,413.92
3050	4801	C	E											U		N	1		151,026,608.23
3050	4801	C	E											U		N	1		1,254,777.88
3050	4871	D	E											U		N			-8,694,413.92
3050	4901	C	E											U		N	1		168,195.47
3050	4901	C	E											U		N	1		18,341,936.57
Sub-Total, 3050																			**162,097,104.23**
3060	4221	D	B			F		DISC				X		U		N	1		-2,277,069.13
3060	4251	D	B			F		DISC				X		U		N	1		-389,311.24
Sub-Total, 3060																			**-2,666,380.37**
3070	4221	D	B			F		DISC				X		U		N	1		2,277,069.13
3070	4221	D	E			F		DISC				X		U		N	1		-1,262,509.83
3070	4251	D	B			F		DISC				X		U		N	1		389,311.24
3070	4251	D	E			F		DISC				X		U		N	1		-576,446.79
Sub-Total, 3070																			**827,423.75**
3090	4221	D	E			F		DISC						U		N	1		-1,262,509.83
3090	4251	D	E			F		DISC						U		N	1		-576,446.79
Sub-Total, 3090																			**-1,838,956.62**
3100, Obligated balance, start of year																			========== 174,004,729.12
3200, Obligated balance, end of year																			========== 160,258,147.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 47,983,319.95
4010	4902	C	E					DISC	NEW			X			U		N		N	22,197,732.87
4011	4902	C	E					DISC	BAL			X			U		N		N	19,583,921.30
4011	4902	C	E					DISC	BAL			X			U		N		N	1,266,839.23
Sub-Total, 4011																				**20,850,760.53**
4020, Disc: Total outlays, gross																				========== 43,048,493.40
4030	4252	D	E			F		DISC				X			U		N			-942,671.70
4040, Disc: Offsets against gross BA and outlays (total)																				========== -942,671.70
4050	4221	D	B			F		DISC				X			U		N	1		2,277,069.13
4050	4221	D	E			F		DISC				X			U		N	1		-1,262,509.83
4050	4251	D	B			F		DISC				X			U		N	1		389,311.24
4050	4251	D	E			F		DISC				X			U		N	1		-576,446.79
Sub-Total, 4050																				**827,423.75**
4060, Disc: Additional offsets against BA only (total)																				========== 827,423.75
4070, Disc: Budget authority, net																				========== 47,868,072.00
4080, Disc: Outlays, net																				========== 42,105,821.70
4090, Mand: Budget authority, gross																				========== 27,720,000.00
4101	4902	C	E					MAND	BAL			X			U		N		N	12,069,594.79
4110	4902	C	E					MAND	BAL			X			U		N		N	12,069,594.79
4160, Mand: Budget authority, net																				========== 27,720,000.00
4170, Mand: Outlays, net																				========== 12,069,594.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- - /X -0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 75,588,072.00
4190, Outlays, net (disc. and mand.)																				========== 54,175,416.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -13/14-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U		N	1		704,564.71
0900	4901	C	E									X		U		N	1		171,918.58
0900	4902	C	E					DISC				X		U		N		N	3,914,467.86
Sub-Total, 0900																			**4,790,951.15**

Budgetary Resources

1100	4119	D	E	P				DISC				X	X	U		N	1		9,262,000.00
1130	4392	C	E	P				DISC				X		U		N			-18,524.00
1130	4392	C	E	P				DISC				X		U		N			-476,138.00
Sub-Total, 1130																			**-494,662.00**
1160, BA: Disc: Appropriation (total)																			========== 8,767,338.00
1900, Budget authority total (disc. and mand.)																			========== 8,767,338.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 8,767,338.00
1941	4610	C	E		A									U		N	1		3,672,002.72
1941	4700	C	E		A									U		N	1		304,384.13
Sub-Total, 1941																			**3,976,386.85**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -13/14-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		704,564.71
3010	4901	C	E									X			U		N	1		171,918.58
3010	4902	C	E					DISC				X			U		N		N	3,914,467.86
Sub-Total, 3010																				**4,790,951.15**
3020	4902	C	E					DISC				X			U		N		N	-3,914,467.86
3050	4801	C	E												U		N	1		704,564.71
3050	4901	C	E												U		N	1		171,918.58
Sub-Total, 3050																				**876,483.29**
3200, Obligated balance, end of year																				========== 876,483.29

BA & O, Net

4000, Disc: Budget authority, gross																				========== 8,767,338.00
4010	4902	C	E					DISC				X			U		N		N	3,914,467.86
4020, Disc: Total outlays, gross																				========== 3,914,467.86
4070, Disc: Budget authority, net																				========== 8,767,338.00
4080, Disc: Outlays, net																				========== 3,914,467.86
4180, Budget authority, net (disc. and mand.)																				========== 8,767,338.00
4190, Outlays, net (disc. and mand.)																				========== 3,914,467.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -12/13-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-1,496,072.29
0900	4801	C	E									X			U		Y	1		1,048,430.73
0900	4901	C	B									X			U		Y	1		-299,875.94
0900	4901	C	E									X			U		Y	1		198,385.16
0900	4902	C	E					DISC				X			U		Y		N	1,667,474.49
	Sub-Total, 0900																			**1,118,342.15**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		2,937,555.53
1000	4801	C	B									X			U		Y	1		-1,496,072.29
1000	4901	C	B									X			U		Y	1		-299,875.94
	Sub-Total, 1000																			**1,141,607.30**
1050, Unob Bal: Unobligated balance (total)																				========== 1,141,607.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,141,607.30
1940	4610	C	E		A										U		Y	1		-23,265.15
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		1,496,072.29
3000	4901	C	B									X			U		Y	1		299,875.94
	Sub-Total, 3000																			**1,795,948.23**
3010	4801	C	B									X			U		Y	1		-1,496,072.29
3010	4801	C	E									X			U		Y	1		1,048,430.73
3010	4901	C	B									X			U		Y	1		-299,875.94
3010	4901	C	E									X			U		Y	1		198,385.16
3010	4902	C	E					DISC				X			U		Y		N	1,667,474.49
	Sub-Total, 3010																			**1,118,342.15**
3020	4902	C	E					DISC				X			U		Y		N	-1,667,474.49
3050	4801	C	E												U		Y	1		1,048,430.73
3050	4901	C	E												U		Y	1		198,385.16
	Sub-Total, 3050																			**1,246,815.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -12/13-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 1,795,948.23
3200, Obligated balance, end of year																				========== 1,246,815.89

BA & O, Net

4011	4902	C	E				DISC		X		U		Y	N	1,667,474.49
4020, Disc: Total outlays, gross															========== 1,667,474.49
4080, Disc: Outlays, net															========== 1,667,474.49
4190, Outlays, net (disc. and mand.)															========== 1,667,474.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -11/12-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		924,674.05
3000	4901	C	B									X			E		N	1		16,432.25
Sub-Total, 3000																				**941,106.30**
3011	4801	C	B									X			E		N	1		-924,674.05
3011	4801	C	E									X			E		N	1		235,660.46
3011	4901	C	B									X			E		N	1		-16,432.25
3011	4901	C	E									X			E		N	1		12,755.58
3011	4902	C	E					DISC				X			E		N		N	711,200.30
Sub-Total, 3011																				**18,510.04**
3020	4902	C	E					DISC				X			E		N		N	-711,200.30
3041	4871	D	E									X			E		N			-44,409.80
3050	4801	C	E												E		N	1		235,660.46
3050	4871	D	E												E		N			-44,409.80
3050	4901	C	E												E		N	1		12,755.58
Sub-Total, 3050																				**204,006.24**
3100, Obligated balance, start of year																				========== 941,106.30
3200, Obligated balance, end of year																				========== 204,006.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -11/12-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	711,200.30
4020, Disc: Total outlays, gross																				========== 711,200.30
4080, Disc: Outlays, net																				========== 711,200.30
4190, Outlays, net (disc. and mand.)																				========== 711,200.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -10/11-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		66,714.38
3011	4801	C	B									X			E		N	1		-66,714.38
3011	4801	C	E									X			E		N	1		64,999.57
3011	4901	C	E									X			E		N	1		719.79
3011	4902	C	E					DISC				X			E		N		N	995.02
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-995.02
3041	4871	D	E									X			E		N			-1,419.65
3050	4801	C	E												E		N	1		64,999.57
3050	4871	D	E												E		N			-1,419.65
3050	4901	C	E												E		N	1		719.79
	Sub-Total, 3050																			**64,299.71**
3100, Obligated balance, start of year																				========= 66,714.38
3200, Obligated balance, end of year																				========= 64,299.71

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	995.02
4020, Disc: Total outlays, gross																				====== 995.02
4080, Disc: Outlays, net																				====== 995.02
4190, Outlays, net (disc. and mand.)																				====== 995.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to Territories
Treasury Account: Assistance to Territories
Budget Account Id: 010-85-0412 Treasury Account Id: 14- -09/10-0412 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,361.60
3011	4801	C	B									X			E		N	1		-14,361.60
3011	4801	C	E									X			E		N	1		14,361.60
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-14,361.60
3050	4801	C	E												E		N	1		14,361.60
3050	4871	D	E												E		N			-14,361.60
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 14,361.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 55,147,790.15

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,959,338.38

1021, Unob Bal: Recov of prior year unpaid obligations 8,694,413.92

1050, Unob Bal: Unobligated balance (total) ========== 11,653,752.30

1100, BA: Disc: Appropriation 57,226,000.00

1130, BA: Disc: Appropriations permanently reduced -590,590.00

1160, BA: Disc: Appropriation (total) ========== 56,635,410.00

1200, BA: Mand: Appropriation 27,720,000.00

1260, BA: Mand: Appropriations (total) ========== 27,720,000.00

1700, BA: Disc: Spending auth: Collected 942,671.70

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -827,423.75

1750, BA: Disc: Spending auth: Total ========== 115,247.95

1900, Budget authority total (disc. and mand.) ========== 84,470,657.95

1930, Total budgetary resources avail (disc. and mand.) ========== 96,124,410.25

1940, Unob Bal: Memo: Unob bal expiring -23,265.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				40,953,354.95

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	179,489,240.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	55,147,790.15
3011, Ob Bal: Obligations incurred: Expired accounts	18,510.04
3020, Ob Bal: Outlays (gross)	-61,412,225.86
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,694,413.92
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-60,191.05
3050, Ob Bal: EOY: Unpaid obligations	164,488,709.36
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,666,380.37
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	827,423.75
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,838,956.62
3100, Obligated balance, start of year	========== 176,822,859.63
3200, Obligated balance, end of year	========== 162,649,752.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 56,750,657.95
4010, Disc: Outlays from new authority	26,112,200.73
4011, Disc: Outlays from balances	23,230,430.34
4020, Disc: Total outlays, gross	========== 49,342,631.07
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-942,671.70
4040, Disc: Offsets against gross BA and outlays (total)	========== -942,671.70
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	827,423.75
4060, Disc: Additional offsets against BA only (total)	========== 827,423.75
4070, Disc: Budget authority, net	========== 56,635,410.00
4080, Disc: Outlays, net	========== 48,399,959.37
4090, Mand: Budget authority, gross	========== 27,720,000.00
4101, Mand: Outlays from balances	12,069,594.79
4110, Mand: Total outlays, gross	12,069,594.79
4160, Mand: Budget authority, net	========== 27,720,000.00
4170, Mand: Outlays, net	========== 12,069,594.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to Territories
Treasury Account:
Budget Account Id: 010-85-0412 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 84,355,410.00
4190, Outlays, net (disc. and mand.)																			========== 60,469,554.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to American Samoa Direct Loan Financing Account
Treasury Account: Assistance to American Samoa Direct Loan Financing Account
Budget Account Id: 010-85-4163 Treasury Account Id: 14- - /X -4163 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	3		361,882.09
Budgetary Resources																				
1800	4262	D	E					MAND				X			U		N			267,586.31
1800	4263	D	E					MAND				X			U		N			682,459.92
Sub-Total, 1800																				**950,046.23**
1801	4283	D	E					MAND				X			U		N			28,772.61
1850, BA: Mand: Spending auth: Total																				========== 978,818.84
1900, Budget authority total (disc. and mand.)																				========== 978,818.84
1930, Total budgetary resources avail (disc. and mand.)																				========== 978,818.84
1941	4610	C	E	A											U		N	3		616,936.75
Change in Obl Bal																				
3010	4901	C	E									X			U		N	3		361,882.09
3050	4901	C	E												U		N	3		361,882.09
3070	4283	D	E					MAND				X			U		N			-28,772.61
3090	4283	D	E					MAND							U		N			-28,772.61
3200, Obligated balance, end of year																				========== 333,109.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Assistance to American Samoa Direct Loan Financing Account
Treasury Account: Assistance to American Samoa Direct Loan Financing Account
Budget Account Id: 010-85-4163 Treasury Account Id: 14- - /X -4163 -000-0
FACTS II User: (303) 969-7249 / anne_vinyard@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 978,818.84
4123	4262	D	E					MAND				X			U		N			-267,586.31
4123	4263	D	E					MAND				X			U		N			-682,459.92
Sub-Total, 4123																				**-950,046.23**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -950,046.23
4140	4283	D	E					MAND				X			U		N			-28,772.61
4150, Mand: Additional offsets against BA only (total)																				========== -28,772.61
4170, Mand: Outlays, net																				========== -950,046.23
4190, Outlays, net (disc. and mand.)																				========== -950,046.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to American Samoa Direct Loan Financin
Treasury Account:
Budget Account Id: 010-85-4163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 361,882.09

Budgetary Resources

1800, BA: Mand: Spending auth: Collected 950,046.23

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 28,772.61

1850, BA: Mand: Spending auth: Total ========== 978,818.84

1900, Budget authority total (disc. and mand.) ========== 978,818.84

1930, Total budgetary resources avail (disc. and mand.) ========== 978,818.84

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 616,936.75

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 361,882.09

3050, Ob Bal: EOY: Unpaid obligations 361,882.09

3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp -28,772.61

3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY -28,772.61

3200, Obligated balance, end of year ========== 333,109.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Insular Affairs
Budget Account: Account Total, Assistance to American Samoa Direct Loan Financin
Treasury Account:
Budget Account Id: 010-85-4163 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 978,818.84
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-950,046.23
4130, Mand: Offsets against gross BA and outlays (total)	========== -950,046.23
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-28,772.61
4150, Mand: Additional offsets against BA only (total)	========== -28,772.61
4170, Mand: Outlays, net	========== -950,046.23
4190, Outlays, net (disc. and mand.)	========== -950,046.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /13-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		7,009,286.36
0900	4901	C	E									X			U		Y	1		3,370,473.58
0900	4901	C	E									X			U		Y	1		377,879.34
0900	4902	C	E					DISC				X			U		Y		N	39,153,312.60
0900	4902	C	E					DISC				X			U		Y		N	7,950,252.71
Sub-Total, 0900																				**57,861,204.59**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		66,189,926.00
1130	4392	C	E	P				DISC				X			U		Y			-3,329,750.00
1130	4392	C	E	P				DISC				X			U		Y			-132,380.00
Sub-Total, 1130																				**-3,462,130.00**
1160, BA: Disc: Appropriation (total)																				========== 62,727,796.00
1700	4252	D	E			F		DISC				X			U		Y			6,034,869.98
1701	4221	D	E			F		DISC				X			U		Y	1		5,714,353.41
1701	4251	D	E			F		DISC				X			U		Y	1		1,897,052.18
Sub-Total, 1701																				**7,611,405.59**
1750, BA: Disc: Spending auth: Total																				========== 13,646,275.57
1900, Budget authority total (disc. and mand.)																				========== 76,374,071.57
1930, Total budgetary resources avail (disc. and mand.)																				========== 76,374,071.57
1940	4610	C	E		A										U		Y	1		-13,120,518.92
1940	4610	C	E		A										U		Y	1		-5,318,143.52
1940	4700	C	E		A										U		Y	1		-74,204.54
Sub-Total, 1940																				**-18,512,866.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /13-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		7,009,286.36
3010	4901	C	E									X			U		Y	1		3,370,473.58
3010	4901	C	E									X			U		Y	1		377,879.34
3010	4902	C	E					DISC				X			U		Y		N	39,153,312.60
3010	4902	C	E					DISC				X			U		Y		N	7,950,252.71
Sub-Total, 3010																				**57,861,204.59**
3020	4902	C	E					DISC				X			U		Y		N	-39,153,312.60
3020	4902	C	E					DISC				X			U		Y		N	-7,950,252.71
Sub-Total, 3020																				**-47,103,565.31**
3050	4801	C	E												U		Y	1		7,009,286.36
3050	4901	C	E												U		Y	1		3,370,473.58
3050	4901	C	E												U		Y	1		377,879.34
Sub-Total, 3050																				**10,757,639.28**
3070	4221	D	E			F		DISC				X			U		Y	1		-5,714,353.41
3070	4251	D	E			F		DISC				X			U		Y	1		-1,897,052.18
Sub-Total, 3070																				**-7,611,405.59**
3090	4221	D	E			F		DISC							U		Y	1		-5,714,353.41
3090	4251	D	E			F		DISC							U		Y	1		-1,897,052.18
Sub-Total, 3090																				**-7,611,405.59**
3200, Obligated balance, end of year																				**==========**
																				3,146,233.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /13-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 76,374,071.57
4010	4902	C	E					DISC				X			U		Y		N	39,153,312.60
4010	4902	C	E					DISC				X			U		Y		N	7,950,252.71
Sub-Total, 4010																				**47,103,565.31**
4020, Disc: Total outlays, gross																				========== 47,103,565.31
4030	4252	D	E			F		DISC				X			U		Y			-6,034,869.98
4040, Disc: Offsets against gross BA and outlays (total)																				========== -6,034,869.98
4050	4221	D	E			F		DISC				X			U		Y	1		-5,714,353.41
4050	4251	D	E			F		DISC				X			U		Y	1		-1,897,052.18
Sub-Total, 4050																				**-7,611,405.59**
4060, Disc: Additional offsets against BA only (total)																				========== -7,611,405.59
4070, Disc: Budget authority, net																				========== 62,727,796.00
4080, Disc: Outlays, net																				========== 41,068,695.33
4180, Budget authority, net (disc. and mand.)																				========== 62,727,796.00
4190, Outlays, net (disc. and mand.)																				========== 41,068,695.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /12-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,102,703.00
3000	4901	C	B									X		E			N	1		534,468.51
3000	4901	C	B									X		E			N	1		3,847,720.58
Sub-Total, 3000																				**5,484,892.09**
3011	4801	C	B									X		E			N	1		-1,102,703.00
3011	4801	C	E									X		E			N	1		656,132.19
3011	4881	C	E									X		E			N			1,500.00
3011	4901	C	B									X		E			N	1		-534,468.51
3011	4901	C	B									X		E			N	1		-3,847,720.58
3011	4901	C	E									X		E			N	1		89,393.27
3011	4902	C	E					DISC				X		E			N		N	4,865,740.98
3011	4902	C	E					DISC				X		E			N		N	724,167.95
Sub-Total, 3011																				**852,042.30**
3020	4902	C	E					DISC				X		E			N		N	-4,865,740.98
3020	4902	C	E					DISC				X		E			N		N	-724,167.95
Sub-Total, 3020																				**-5,589,908.93**
3041	4871	D	E									X		E			N			-843.00
3050	4801	C	E											E			N	1		656,132.19
3050	4871	D	E											E			N			-843.00
3050	4881	C	E											E			N			1,500.00
3050	4901	C	E											E			N	1		89,393.27
Sub-Total, 3050																				**746,182.46**
3060	4251	D	B			F		DISC				X		E			N	1		-2,280,120.24
3071	4221	D	E			F		DISC				X		E			N	1		-909,240.17
3071	4251	D	B			F		DISC				X		E			N	1		2,280,120.24
3071	4251	D	E			F		DISC				X		E			N	1		-73,475.72
Sub-Total, 3071																				**1,297,404.35**
3090	4221	D	E			F		DISC						E			N	1		-909,240.17
3090	4251	D	E			F		DISC						E			N	1		-73,475.72
Sub-Total, 3090																				**-982,715.89**
3100, Obligated balance, start of year																				========== 3,204,771.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /12-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -236,533.43

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	4,865,740.98
4011	4902	C	E					DISC				X			E		N		N	724,167.95
Sub-Total, 4011																				**5,589,908.93**
4020, Disc: Total outlays, gross																				========== 5,589,908.93
4030	4252	D	E			F		DISC				X			E		N			-2,376,347.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,376,347.76
4052	4252	D	E			F		DISC				X			E		N			2,376,347.76
4060, Disc: Additional offsets against BA only (total)																				========== 2,376,347.76
4080, Disc: Outlays, net																				========== 3,213,561.17
4190, Outlays, net (disc. and mand.)																				========== 3,213,561.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /11-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		64,123.66
3000	4901	C	B									X			E		N	1		21,480.87
Sub-Total, 3000																				**85,604.53**
3011	4801	C	B									X			E		N	1		-64,123.66
3011	4801	C	E									X			E		N	1		64,123.66
3011	4901	C	B									X			E		N	1		-21,480.87
3011	4901	C	E									X			E		N	1		1,422.72
3011	4902	C	E					DISC				X			E		N		N	27,764.56
3011	4902	C	E					DISC				X			E		N		N	297.68
Sub-Total, 3011																				**8,004.09**
3020	4902	C	E					DISC				X			E		N		N	-27,764.56
3020	4902	C	E					DISC				X			E		N		N	-297.68
Sub-Total, 3020																				**-28,062.24**
3050	4801	C	E												E		N	1		64,123.66
3050	4901	C	E												E		N	1		1,422.72
Sub-Total, 3050																				**65,546.38**
3060	4251	D	B			F		DISC				X			E		N	1		-95,994.17
3071	4221	D	E			F		DISC				X			E		N	1		-73,587.37
3071	4251	D	B			F		DISC				X			E		N	1		95,994.17
3071	4251	D	E			F		DISC				X			E		N	1		-974.03
Sub-Total, 3071																				**21,432.77**
3090	4221	D	E			F		DISC							E		N	1		-73,587.37
3090	4251	D	E			F		DISC							E		N	1		-974.03
Sub-Total, 3090																				**-74,561.40**
3100, Obligated balance, start of year																				========== -10,389.64
3200, Obligated balance, end of year																				======= -9,015.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /11-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	27,764.56
4011	4902	C	E					DISC				X			E		N		N	297.68
Sub-Total, 4011																				**28,062.24**
4020, Disc: Total outlays, gross																				========= 28,062.24
4030	4252	D	E			F		DISC				X			E		N			-95,317.82
4040, Disc: Offsets against gross BA and outlays (total)																				========== -95,317.82
4052	4252	D	E			F		DISC				X			E		N			95,317.82
4060, Disc: Additional offsets against BA only (total)																				========= 95,317.82
4080, Disc: Outlays, net																				========== -67,255.58
4190, Outlays, net (disc. and mand.)																				========== -67,255.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		67,827.98
3000	4901	C	B									X		E			N	1		1,808.48
Sub-Total, 3000																				**69,636.46**
3011	4801	C	B									X		E			N	1		-67,827.98
3011	4801	C	E									X		E			N	1		68,717.14
3011	4881	C	E									X		E			N			42.50
3011	4901	C	B									X		E			N	1		-1,808.48
3011	4901	C	E									X		E			N	1		894.32
3011	4902	C	E					DISC				X		E			N		N	6,880.05
3011	4902	D	E					DISC				X		E			N		N	-131.23
Sub-Total, 3011																				**6,766.32**
3020	4902	C	E					DISC				X		E			N		N	-6,880.05
3020	4902	D	E					DISC				X		E			N		N	131.23
Sub-Total, 3020																				**-6,748.82**
3050	4801	C	E											E			N	1		68,717.14
3050	4881	C	E											E			N			42.50
3050	4901	C	E											E			N	1		894.32
Sub-Total, 3050																				**69,653.96**
3060	4251	D	B			F		DISC				X		E			N	1		-319.03
3071	4221	D	E			F		DISC				X		E			N	1		-1.54
3071	4251	D	B			F		DISC				X		E			N	1		319.03
Sub-Total, 3071																				**317.49**
3090	4221	D	E			F		DISC						E			N	1		-1.54
3100, Obligated balance, start of year																				========= 69,317.43
3200, Obligated balance, end of year																				========= 69,652.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /10-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	6,880.05
4011	4902	D	E					DISC				X			E		N		N	-131.23
Sub-Total, 4011																				**6,748.82**
4020, Disc: Total outlays, gross																				======== 6,748.82
4030	4252	D	E			F		DISC				X			E		N			-187.80
4040, Disc: Offsets against gross BA and outlays (total)																				======== -187.80
4052	4252	D	E			F		DISC				X			E		N			187.80
4060, Disc: Additional offsets against BA only (total)																				====== 187.80
4080, Disc: Outlays, net																				======== 6,561.02
4190, Outlays, net (disc. and mand.)																				======== 6,561.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /09-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		14,362.07
3000	4901	C	B									X			E		N	1		969.05
Sub-Total, 3000																				**15,331.12**
3011	4801	C	B									X			E		N	1		-14,362.07
3011	4801	C	E									X			E		N	1		15,331.12
3011	4901	C	B									X			E		N	1		-969.05
3011	4902	C	E					DISC				X			E		N		N	6,207.90
Sub-Total, 3011																				**6,207.90**
3020	4902	C	E					DISC				X			E		N		N	-6,207.90
3041	4871	D	E									X			E		N			-8,198.40
3050	4801	C	E												E		N	1		15,331.12
3050	4871	D	E												E		N			-8,198.40
Sub-Total, 3050																				**7,132.72**
3100, Obligated balance, start of year																				========= 15,331.12
3200, Obligated balance, end of year																				======== 7,132.72

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	6,207.90
4020, Disc: Total outlays, gross																				======== 6,207.90
4080, Disc: Outlays, net																				======== 6,207.90
4190, Outlays, net (disc. and mand.)																				======== 6,207.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-86-0107 Treasury Account Id: 14- - /08-0107 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		15,489.67
3011	4801	C	B									X			E		N	1		-15,489.67
3011	4801	C	E									X			E		N	1		15,489.67
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-15,489.67
3050	4801	C	E												E		N	1		15,489.67
3050	4871	D	E												E		N			-15,489.67
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 15,489.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-86-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 57,861,204.59

Budgetary Resources

1100, BA: Disc: Appropriation 66,189,926.00

1130, BA: Disc: Appropriations permanently reduced -3,462,130.00

1160, BA: Disc: Appropriation (total) ========== 62,727,796.00

1700, BA: Disc: Spending auth: Collected 6,034,869.98

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 7,611,405.59

1750, BA: Disc: Spending auth: Total ========== 13,646,275.57

1900, Budget authority total (disc. and mand.) ========== 76,374,071.57

1930, Total budgetary resources avail (disc. and mand.) ========== 76,374,071.57

1940, Unob Bal: Memo: Unob bal expiring -18,512,866.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-86-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,670,953.87
3010, Ob Bal: Obligations incurred: Unexpired accounts	57,861,204.59
3011, Ob Bal: Obligations incurred: Expired accounts	873,020.61
3020, Ob Bal: Outlays (gross)	-52,734,493.20
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-24,531.07
3050, Ob Bal: EOY: Unpaid obligations	11,646,154.80
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,376,433.44
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,611,405.59
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,319,154.61
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,668,684.42
3100, Obligated balance, start of year	========== 3,294,520.43
3200, Obligated balance, end of year	========== 2,977,470.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Solicitor
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-86-0107 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 76,374,071.57
4010, Disc: Outlays from new authority	47,103,565.31
4011, Disc: Outlays from balances	5,630,927.89
4020, Disc: Total outlays, gross	========== 52,734,493.20
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-8,506,723.36
4040, Disc: Offsets against gross BA and outlays (total)	========== -8,506,723.36
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,611,405.59
4052, Disc: Offset, BA: Collection cred to expired accts	2,471,853.38
4060, Disc: Additional offsets against BA only (total)	========== -5,139,552.21
4070, Disc: Budget authority, net	========== 62,727,796.00
4080, Disc: Outlays, net	========== 44,227,769.84
4180, Budget authority, net (disc. and mand.)	========== 62,727,796.00
4190, Outlays, net (disc. and mand.)	========== 44,227,769.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Recovery Act
Budget Account Id: 010-88-0104 Treasury Account Id: 14- -09/12-0101 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		65,872.08
3000	4901	C	B									X			E		N	1		251,364.30
Sub-Total, 3000																				**317,236.38**
3011	4801	C	B									X			E		N	1		-65,872.08
3011	4801	C	E									X			E		N	1		48,130.18
3011	4901	C	B									X			E		N	1		-251,364.30
3011	4901	C	E									X			E		N	1		6,250.09
3011	4902	C	E					DISC				X			E		N		N	262,856.11
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-262,856.11
3050	4801	C	E												E		N	1		48,130.18
3050	4901	C	E												E		N	1		6,250.09
Sub-Total, 3050																				**54,380.27**
3100, Obligated balance, start of year																				========== 317,236.38
3200, Obligated balance, end of year																				========= 54,380.27

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	262,856.11
4020, Disc: Total outlays, gross																				========== 262,856.11
4033	4972	D	E			E		DISC				X			E		N			-49,125.69
4040, Disc: Offsets against gross BA and outlays (total)																				========== -49,125.69
4052	4972	D	E			E		DISC				X			E		N			49,125.69
4060, Disc: Additional offsets against BA only (total)																				========= 49,125.69
4080, Disc: Outlays, net																				========== 213,730.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Recovery Act
Budget Account Id: 010-88-0104 Treasury Account Id: 14- -09/12-0101 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 213,730.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /13-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		2,673,357.03
0900	4901	C	E									X			U		Y	1		1,691,060.53
0900	4901	C	E									X			U		Y	1		94,013.24
0900	4902	C	E					DISC				X			U		Y		N	28,945,236.89
0900	4902	C	E					DISC				X			U		Y		N	2,353,096.39
	Sub-Total, 0900																			**35,756,764.08**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		49,391,846.00
1130	4392	C	E	P				DISC				X			U		Y			-2,583,490.00
1160, BA: Disc: Appropriation (total)																				========== 46,808,356.00
1700	4252	D	E			F		DISC				X			U		Y			2,152,928.89
1701	4221	D	E			F		DISC				X			U		Y	1		1,542,193.65
1701	4251	D	E			F		DISC				X			U		Y	1		293,690.72
	Sub-Total, 1701																			**1,835,884.37**
1750, BA: Disc: Spending auth: Total																				========== 3,988,813.26
1900, Budget authority total (disc. and mand.)																				========== 50,797,169.26
1930, Total budgetary resources avail (disc. and mand.)																				========== 50,797,169.26
1940	4610	C	E		A										U		Y	1		-1,541,703.63
1940	4610	C	E		A										U		Y	1		-13,153,273.75
1940	4700	C	E		A										U		Y	1		-345,427.80
	Sub-Total, 1940																			**-15,040,405.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /13-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		2,673,357.03
3010	4901	C	E									X			U		Y	1		1,691,060.53
3010	4901	C	E									X			U		Y	1		94,013.24
3010	4902	C	E					DISC				X			U		Y		N	28,945,236.89
3010	4902	C	E					DISC				X			U		Y		N	2,353,096.39
Sub-Total, 3010																				**35,756,764.08**
3020	4902	C	E					DISC				X			U		Y		N	-28,945,236.89
3020	4902	C	E					DISC				X			U		Y		N	-2,353,096.39
Sub-Total, 3020																				**-31,298,333.28**
3050	4801	C	E												U		Y	1		2,673,357.03
3050	4901	C	E												U		Y	1		1,691,060.53
3050	4901	C	E												U		Y	1		94,013.24
Sub-Total, 3050																				**4,458,430.80**
3070	4221	D	E			F		DISC				X			U		Y	1		-1,542,193.65
3070	4251	D	E			F		DISC				X			U		Y	1		-293,690.72
Sub-Total, 3070																				**-1,835,884.37**
3090	4221	D	E			F		DISC							U		Y	1		-1,542,193.65
3090	4251	D	E			F		DISC							U		Y	1		-293,690.72
Sub-Total, 3090																				**-1,835,884.37**
3200, Obligated balance, end of year																				==========
																				2,622,546.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /13-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 50,797,169.26
4010	4902	C	E					DISC				X			U		Y		N	28,945,236.89
4010	4902	C	E					DISC				X			U		Y		N	2,353,096.39
Sub-Total, 4010																				**31,298,333.28**
4020, Disc: Total outlays, gross																				========== 31,298,333.28
4030	4252	D	E			F		DISC				X			U		Y			-2,152,928.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,152,928.89
4050	4221	D	E			F		DISC				X			U		Y	1		-1,542,193.65
4050	4251	D	E			F		DISC				X			U		Y	1		-293,690.72
Sub-Total, 4050																				**-1,835,884.37**
4060, Disc: Additional offsets against BA only (total)																				========== -1,835,884.37
4070, Disc: Budget authority, net																				========== 46,808,356.00
4080, Disc: Outlays, net																				========== 29,145,404.39
4180, Budget authority, net (disc. and mand.)																				========== 46,808,356.00
4190, Outlays, net (disc. and mand.)																				========== 29,145,404.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /12-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,489,282.81
3000	4901	C	B									X			E		N	1		2,889,765.72
3000	4901	C	B									X			E		N	1		165,876.81
Sub-Total, 3000																				**6,544,925.34**
3011	4801	C	B									X			E		N	1		-3,489,282.81
3011	4801	C	E									X			E		N	1		962,421.00
3011	4802	C	B					DISC				X			E		N	1	N	-360,228.60
3011	4802	C	E					DISC				X			E		N	1	N	300,878.61
3011	4901	C	B									X			E		N	1		-2,889,765.72
3011	4901	C	B									X			E		N	1		-165,876.81
3011	4901	C	E									X			E		N	1		117,407.50
3011	4902	C	E					DISC				X			E		N		N	195,929.47
3011	4902	C	E					DISC				X			E		N		N	5,450,208.94
Sub-Total, 3011																				**121,691.58**
3020	4802	C	B					DISC				X			E		N	1	N	360,228.60
3020	4802	C	E					DISC				X			E		N	1	N	-300,878.61
3020	4902	C	E					DISC				X			E		N		N	-195,929.47
3020	4902	C	E					DISC				X			E		N		N	-5,450,208.94
Sub-Total, 3020																				**-5,586,788.42**
3041	4871	D	E									X			E		N			-5,148.69
3050	4801	C	E												E		N	1		962,421.00
3050	4871	D	E												E		N			-5,148.69
3050	4901	C	E												E		N	1		117,407.50
Sub-Total, 3050																				**1,074,679.81**
3060	4251	D	B			F		DISC				X			E		N	1		-254,484.05
3071	4221	D	E			F		DISC				X			E		N	1		-39,847.69
3071	4251	D	B			F		DISC				X			E		N	1		254,484.05
Sub-Total, 3071																				**214,636.36**
3090	4221	D	E			F		DISC							E		N	1		-39,847.69
3100, Obligated balance, start of year																				========== 6,290,441.29
3200, Obligated balance, end of year																				========== 1,034,832.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /12-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-360,228.60
4011	4802	C	E					DISC				X			E		N	1	N	300,878.61
4011	4902	C	E					DISC				X			E		N		N	195,929.47
4011	4902	C	E					DISC				X			E		N		N	5,450,208.94
	Sub-Total, 4011																			**5,586,788.42**
4020, Disc: Total outlays, gross																				========== 5,586,788.42
4030	4252	D	E			F		DISC				X			E		N			-247,151.41
4033	4972	D	E			E		DISC				X			E		N			-368,117.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -615,269.17
4052	4252	D	E			F		DISC				X			E		N			247,151.41
4052	4972	D	E			E		DISC				X			E		N			368,117.76
	Sub-Total, 4052																			**615,269.17**
4060, Disc: Additional offsets against BA only (total)																				========== 615,269.17
4080, Disc: Outlays, net																				========== 4,971,519.25
4190, Outlays, net (disc. and mand.)																				========== 4,971,519.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /11-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		898,713.82
3000	4901	C	B									X			E		N	1		50,179.35
Sub-Total, 3000																				**948,893.17**
3011	4801	C	B									X			E		N	1		-898,713.82
3011	4801	C	E									X			E		N	1		754,737.85
3011	4802	C	B					DISC				X			E		N	1	N	-61,066.79
3011	4802	C	E					DISC				X			E		N	1	N	76,622.87
3011	4901	C	B									X			E		N	1		-50,179.35
3011	4901	C	E									X			E		N	1		27,459.58
3011	4902	C	E					DISC				X			E		N		N	151,139.66
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	61,066.79
3020	4802	C	E					DISC				X			E		N	1	N	-76,622.87
3020	4902	C	E					DISC				X			E		N		N	-151,139.66
Sub-Total, 3020																				**-166,695.74**
3050	4801	C	E												E		N	1		754,737.85
3050	4901	C	E												E		N	1		27,459.58
Sub-Total, 3050																				**782,197.43**
3100, Obligated balance, start of year																				========== 948,893.17
3200, Obligated balance, end of year																				========== 782,197.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /11-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-61,066.79
4011	4802	C	E					DISC				X			E		N	1	N	76,622.87
4011	4902	C	E					DISC				X			E		N		N	151,139.66
	Sub-Total, 4011																			**166,695.74**
4020, Disc: Total outlays, gross																				========== 166,695.74
4033	4972	D	E			E		DISC				X			E		N			-21,008.36
4040, Disc: Offsets against gross BA and outlays (total)																				========== -21,008.36
4052	4972	D	E			E		DISC				X			E		N			21,008.36
4060, Disc: Additional offsets against BA only (total)																				========= 21,008.36
4080, Disc: Outlays, net																				========== 145,687.38
4190, Outlays, net (disc. and mand.)																				========== 145,687.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		87,314.00
3000	4901	C	B									X		E		N	1		2,036.72
Sub-Total, 3000																			**89,350.72**
3011	4801	C	B									X		E		N	1		-87,314.00
3011	4801	C	E									X		E		N	1		82,972.99
3011	4901	C	B									X		E		N	1		-2,036.72
3011	4901	C	E									X		E		N	1		2,036.72
3011	4902	C	E					DISC				X		E		N		N	4,341.01
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-4,341.01
3050	4801	C	E											E		N	1		82,972.99
3050	4901	C	E											E		N	1		2,036.72
Sub-Total, 3050																			**85,009.71**
3100, Obligated balance, start of year																			========= 89,350.72
3200, Obligated balance, end of year																			========= 85,009.71

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	4,341.01
4020, Disc: Total outlays, gross																			======== 4,341.01
4033	4972	D	E			E		DISC				X		E		N			-57,409.12
4040, Disc: Offsets against gross BA and outlays (total)																			========== -57,409.12
4052	4972	D	E			E		DISC				X		E		N			57,409.12
4060, Disc: Additional offsets against BA only (total)																			========= 57,409.12
4080, Disc: Outlays, net																			========== -53,068.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /10-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -53,068.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-88-0104 Treasury Account Id: 14- - /09-0104 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,280.00
3011	4801	C	B									X			E		N	1		-5,280.00
3011	4801	C	E									X			E		N	1		5,280.00
3011	4902	C	E					DISC				X			E		N		N	242.50
Sub-Total, 3011																				**242.50**
3020	4902	C	E					DISC				X			E		N		N	-242.50
3050	4801	C	E												E		N	1		5,280.00
3100, Obligated balance, start of year																				======== 5,280.00
3200, Obligated balance, end of year																				======== 5,280.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	242.50
4020, Disc: Total outlays, gross																				====== 242.50
4080, Disc: Outlays, net																				====== 242.50
4190, Outlays, net (disc. and mand.)																				====== 242.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-88-0104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 35,756,764.08

Budgetary Resources

1100, BA: Disc: Appropriation 49,391,846.00

1130, BA: Disc: Appropriations permanently reduced -2,583,490.00

1160, BA: Disc: Appropriation (total) ========== 46,808,356.00

1700, BA: Disc: Spending auth: Collected 2,152,928.89

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,835,884.37

1750, BA: Disc: Spending auth: Total ========== 3,988,813.26

1900, Budget authority total (disc. and mand.) ========== 50,797,169.26

1930, Total budgetary resources avail (disc. and mand.) ========== 50,797,169.26

1940, Unob Bal: Memo: Unob bal expiring -15,040,405.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-88-0104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,905,685.61
3010, Ob Bal: Obligations incurred: Unexpired accounts	35,756,764.08
3011, Ob Bal: Obligations incurred: Expired accounts	121,934.08
3020, Ob Bal: Outlays (gross)	-37,319,257.06
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-5,148.69
3050, Ob Bal: EOY: Unpaid obligations	6,459,978.02
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-254,484.05
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,835,884.37
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	214,636.36
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,875,732.06
3100, Obligated balance, start of year	========== 7,651,201.56
3200, Obligated balance, end of year	========== 4,584,245.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-88-0104 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 50,797,169.26
4010, Disc: Outlays from new authority	31,298,333.28
4011, Disc: Outlays from balances	6,020,923.78
4020, Disc: Total outlays, gross	========== 37,319,257.06
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,400,080.30
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-495,660.93
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,895,741.23
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,835,884.37
4052, Disc: Offset, BA: Collection cred to expired accts	742,812.34
4060, Disc: Additional offsets against BA only (total)	========== -1,093,072.03
4070, Disc: Budget authority, net	========== 46,808,356.00
4080, Disc: Outlays, net	========== 34,423,515.83
4180, Budget authority, net (disc. and mand.)	========== 46,808,356.00
4190, Outlays, net (disc. and mand.)	========== 34,423,515.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-32,035,665.89
0900	4801	C	E									X			U		N	1		29,513,526.31
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-2,404,178.64
0900	4802	C	E					DISC	BAL			X			U		N	1	N	519,429.21
0900	4901	C	B									X			U		N	1		-9,903,825.07
0900	4901	C	E									X			U		N	1		8,566,460.63
0900	4902	C	E					DISC	NEW			X			U		N		N	97,536,836.30
Sub-Total, 0900																				**91,792,582.85**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		51,852,684.41
1000	4801	C	B									X			U		N	1		-32,035,665.89
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-2,404,178.64
1000	4901	C	B									X			U		N	1		-9,903,825.07
Sub-Total, 1000																				**7,509,014.81**
1011	4176	D	E							14	0120	X			U		N			45,206.00
1021	4871	D	E									X			U		N			1,618,392.00
1050, Unob Bal: Unobligated balance (total)																				========== 9,172,612.81
1100	4119	D	E	P				DISC				X		X	U		N	1		146,000,000.00
1120	4175	C	E	P				DISC		14	0120	X			U		N			-13,581,520.00
1130	4392	C	E	P				DISC				X			U		N			-7,942,300.00
1160, BA: Disc: Appropriation (total)																				========== 124,476,180.00
1700	4972	D	E			F		DISC				X			U		N			1,174,991.03
1750, BA: Disc: Spending auth: Total																				========== 1,174,991.03
1900, Budget authority total (disc. and mand.)																				========== 125,651,171.03
1930, Total budgetary resources avail (disc. and mand.)																				========== 134,823,783.84
1941	4510	C	E		A										U		N	1		1,144,154.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	1		31,840,833.11
1941	4700	C	E		A									U		N	1		10,046,213.88
	Sub-Total, 1941																		**43,031,200.99**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		32,035,665.89
3000	4901	C	B									X		U		N	1		9,903,825.07
	Sub-Total, 3000																		**41,939,490.96**
3010	4801	C	B									X		U		N	1		-32,035,665.89
3010	4801	C	E									X		U		N	1		29,513,526.31
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-2,404,178.64
3010	4802	C	E					DISC	BAL			X		U		N	1	N	519,429.21
3010	4901	C	B									X		U		N	1		-9,903,825.07
3010	4901	C	E									X		U		N	1		8,566,460.63
3010	4902	C	E					DISC	NEW			X		U		N		N	97,536,836.30
	Sub-Total, 3010																		**91,792,582.85**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	2,404,178.64
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-519,429.21
3020	4902	C	E					DISC	NEW			X		U		N		N	-97,536,836.30
	Sub-Total, 3020																		**-95,652,086.87**
3040	4871	D	E									X		U		N			-1,618,392.00
3050	4801	C	E											U		N	1		29,513,526.31
3050	4871	D	E											U		N			-1,618,392.00
3050	4901	C	E											U		N	1		8,566,460.63
	Sub-Total, 3050																		**36,461,594.94**

3100, Obligated balance, start of year ==========
41,939,490.96

3200, Obligated balance, end of year ==========
36,461,594.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /X -0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 125,651,171.03
4010	4902	C	E					DISC	NEW			X			U		N		N	97,536,836.30
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-2,404,178.64
4011	4802	C	E					DISC	BAL			X			U		N	1	N	519,429.21
Sub-Total, 4011																				**-1,884,749.43**
4020, Disc: Total outlays, gross																				========== 95,652,086.87
4030	4972	D	E			F		DISC				X			U		N			-1,174,991.03
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,174,991.03
4070, Disc: Budget authority, net																				========== 124,476,180.00
4080, Disc: Outlays, net																				========== 94,477,095.84
4180, Budget authority, net (disc. and mand.)																				========== 124,476,180.00
4190, Outlays, net (disc. and mand.)																				========== 94,477,095.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /13-0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X		U			Y	1		4,709.85
0900	4902	C	E					DISC				X		U			Y		N	263,107.44
Sub-Total, 0900																				**267,817.29**
Budgetary Resources																				
1700	4252	D	E			F		DISC				X		U			Y			316,189.89
1701	4221	D	E			F		DISC				X		U			Y	1		7,537,685.66
1701	4251	D	E			F		DISC				X		U			Y	1		199.00
Sub-Total, 1701																				**7,537,884.66**
1750, BA: Disc: Spending auth: Total																				========== 7,854,074.55
1900, Budget authority total (disc. and mand.)																				========== 7,854,074.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,854,074.55
1940	4610	C	E	A										U			Y	1		-7,586,257.26
Change in Obl Bal																				
3010	4901	C	E									X		U			Y	1		4,709.85
3010	4902	C	E					DISC				X		U			Y		N	263,107.44
Sub-Total, 3010																				**267,817.29**
3020	4902	C	E					DISC				X		U			Y		N	-263,107.44
3050	4901	C	E											U			Y	1		4,709.85
3070	4221	D	E			F		DISC				X		U			Y	1		-7,537,685.66
3070	4251	D	E			F		DISC				X		U			Y	1		-199.00
Sub-Total, 3070																				**-7,537,884.66**
3090	4221	D	E			F		DISC						U			Y	1		-7,537,685.66
3090	4251	D	E			F		DISC						U			Y	1		-199.00
Sub-Total, 3090																				**-7,537,884.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /13-0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== -7,533,174.81

BA & O, Net

4000, Disc: Budget authority, gross																				========== 7,854,074.55
4010	4902	C	E					DISC				X			U		Y		N	263,107.44
4020, Disc: Total outlays, gross																				========== 263,107.44
4030	4252	D	E			F		DISC				X			U		Y			-316,189.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -316,189.89
4050	4221	D	E			F		DISC				X			U		Y	1		-7,537,685.66
4050	4251	D	E			F		DISC				X			U		Y	1		-199.00
Sub-Total, 4050																				**-7,537,884.66**
4060, Disc: Additional offsets against BA only (total)																				========== -7,537,884.66
4080, Disc: Outlays, net																				========== -53,082.45
4190, Outlays, net (disc. and mand.)																				========== -53,082.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /12-0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4902	C	E					DISC				X		E			N		N	1,205,025.92
3020	4902	C	E					DISC				X		E			N		N	-1,205,025.92
BA & O, Net																				
4011	4902	C	E					DISC				X		E			N		N	1,205,025.92
4020, Disc: Total outlays, gross																				========== 1,205,025.92
4080, Disc: Outlays, net																				========== 1,205,025.92
4190, Outlays, net (disc. and mand.)																				========== 1,205,025.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /11-0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		83,072.29
3000	4901	C	B									X			E		N	1		11,135.34
Sub-Total, 3000																				**94,207.63**
3011	4801	C	B									X			E		N	1		-83,072.29
3011	4801	C	E									X			E		N	1		23,135.40
3011	4901	C	B									X			E		N	1		-11,135.34
3011	4901	C	E									X			E		N	1		3,101.16
3011	4902	C	E					DISC				X			E		N		N	67,971.07
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-67,971.07
3050	4801	C	E												E		N	1		23,135.40
3050	4901	C	E												E		N	1		3,101.16
Sub-Total, 3050																				**26,236.56**
3060	4221	D	B			F		DISC				X			E		N	1		-83,072.29
3060	4251	D	B			F		DISC				X			E		N	1		-11,135.34
Sub-Total, 3060																				**-94,207.63**
3071	4221	D	B			F		DISC				X			E		N	1		83,072.29
3071	4221	D	E			F		DISC				X			E		N	1		-23,135.40
3071	4251	D	B			F		DISC				X			E		N	1		11,135.34
3071	4251	D	E			F		DISC				X			E		N	1		-3,101.16
Sub-Total, 3071																				**67,971.07**
3090	4221	D	E			F		DISC							E		N	1		-23,135.40
3090	4251	D	E			F		DISC							E		N	1		-3,101.16
Sub-Total, 3090																				**-26,236.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14- - /11-0120 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	67,971.07
4020, Disc: Total outlays, gross																				========= 67,971.07
4030	4252	D	E			F		DISC				X			E		N			-67,971.07
4040, Disc: Offsets against gross BA and outlays (total)																				========== -67,971.07
4052	4252	D	E			F		DISC				X			E		N			67,971.07
4060, Disc: Additional offsets against BA only (total)																				========= 67,971.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-544,959.47
0900	4801	C	E									X			U		N	1		1,591,340.58
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-429.00
0900	4901	C	B									X			U		N	1		-488,558.58
0900	4901	C	E									X			U		N	1		455,818.30
0900	4902	C	E					DISC	BAL			X			U		N		N	8,072,449.23
Sub-Total, 0900																				**9,085,661.06**

Budgetary Resources

1000	4201	D	B												U		N	1		4,648,936.16
1000	4801	C	B									X			U		N	1		-544,959.47
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-429.00
1000	4901	C	B									X			U		N	1		-488,558.58
Sub-Total, 1000																				**3,614,989.11**
1021	4871	D	E									X			U		N			25,552.44
1050, Unob Bal: Unobligated balance (total)																				========== 3,640,541.55
1121	4175	D	E	P				DISC		14	0120	X			U		N			12,202,474.00
1160, BA: Disc: Appropriation (total)																				========== 12,202,474.00
1900, Budget authority total (disc. and mand.)																				========== 12,202,474.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,843,015.55
1941	4610	C	E		A										U		N	1		6,504,986.35
1941	4700	C	E		A										U		N	1		252,368.14
Sub-Total, 1941																				**6,757,354.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		544,959.47
3000	4901	C	B									X			U		N	1		488,558.58
Sub-Total, 3000																				**1,033,518.05**
3010	4801	C	B									X			U		N	1		-544,959.47
3010	4801	C	E									X			U		N	1		1,591,340.58
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-429.00
3010	4901	C	B									X			U		N	1		-488,558.58
3010	4901	C	E									X			U		N	1		455,818.30
3010	4902	C	E					DISC	BAL			X			U		N		N	8,072,449.23
Sub-Total, 3010																				**9,085,661.06**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	429.00
3020	4902	C	E					DISC	BAL			X			U		N		N	-8,072,449.23
Sub-Total, 3020																				**-8,072,020.23**
3040	4871	D	E									X			U		N			-25,552.44
3050	4801	C	E												U		N	1		1,591,340.58
3050	4871	D	E												U		N			-25,552.44
3050	4901	C	E												U		N	1		455,818.30
Sub-Total, 3050																				**2,021,606.44**
3100, Obligated balance, start of year																				========== 1,033,518.05
3200, Obligated balance, end of year																				========== 2,021,606.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -001-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 12,202,474.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-429.00
4011	4902	C	E					DISC	BAL			X			U		N		N	8,072,449.23
Sub-Total, 4011																				**8,072,020.23**
4020, Disc: Total outlays, gross																				========== 8,072,020.23
4070, Disc: Budget authority, net																				========== 12,202,474.00
4080, Disc: Outlays, net																				========== 8,072,020.23
4180, Budget authority, net (disc. and mand.)																				========== 12,202,474.00
4190, Outlays, net (disc. and mand.)																				========== 8,072,020.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-7,106.00
0900	4801	C	E									X			U		N	1		139,216.22
0900	4901	C	E									X			U		N	1		1,572.78
0900	4902	C	E					DISC	NEW			X			U		N		N	363,835.00
0900	4902	C	E					DISC	BAL			X			U		N		N	1,900.00
	Sub-Total, 0900																			**499,418.00**

Budgetary Resources

1000	4201	D	B												U		N	1		704,531.04
1000	4801	C	B									X			U		N	1		-7,106.00
	Sub-Total, 1000																			**697,425.04**
1010	4176	C	E							14	0120	X			U		N			-45,206.00
1021	4871	D	E									X			U		N			5,206.00
1050, Unob Bal: Unobligated balance (total)																				========== 657,425.04
1121	4175	D	E	P				DISC		14	0120	X			U		N			1,379,046.00
1160, BA: Disc: Appropriation (total)																				========== 1,379,046.00
1900, Budget authority total (disc. and mand.)																				========== 1,379,046.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,036,471.04
1941	4610	C	E		A										U		N	1		1,537,053.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		7,106.00
3010	4801	C	B									X			U		N	1		-7,106.00
3010	4801	C	E									X			U		N	1		139,216.22
3010	4901	C	E									X			U		N	1		1,572.78
3010	4902	C	E					DISC	NEW			X			U		N		N	363,835.00
3010	4902	C	E					DISC	BAL			X			U		N		N	1,900.00
Sub-Total, 3010																				**499,418.00**
3020	4902	C	E					DISC	NEW			X			U		N		N	-363,835.00
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,900.00
Sub-Total, 3020																				**-365,735.00**
3040	4871	D	E									X			U		N			-5,206.00
3050	4801	C	E												U		N	1		139,216.22
3050	4871	D	E												U		N			-5,206.00
3050	4901	C	E												U		N	1		1,572.78
Sub-Total, 3050																				**135,583.00**
3100, Obligated balance, start of year																				======== 7,106.00
3200, Obligated balance, end of year																				========== 135,583.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Federal Trust Programs
Treasury Account: Federal Trust Programs
Budget Account Id: 010-90-0120 Treasury Account Id: 14-14- /X -0120 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				1,379,046.00
4010	4902	C	E					DISC	NEW			X			U		N		N	363,835.00
4011	4902	C	E					DISC	BAL			X			U		N		N	1,900.00
4020, Disc: Total outlays, gross																				365,735.00
4070, Disc: Budget authority, net																				1,379,046.00
4080, Disc: Outlays, net																				365,735.00
4180, Budget authority, net (disc. and mand.)																				1,379,046.00
4190, Outlays, net (disc. and mand.)																				365,735.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Federal Trust Programs
Treasury Account:
Budget Account Id: 010-90-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	101,645,479.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	11,821,428.96
1010, Unob Bal: Transferred to other accounts	-45,206.00
1011, Unob Bal: Transferred from other accounts	45,206.00
1021, Unob Bal: Recov of prior year unpaid obligations	1,649,150.44
1050, Unob Bal: Unobligated balance (total)	========== 13,470,579.40
1100, BA: Disc: Appropriation	146,000,000.00
1120, BA: Disc: Approps transferred to other accounts	-13,581,520.00
1121, BA: Disc: Approps transferred from other accounts	13,581,520.00
1130, BA: Disc: Appropriations permanently reduced	-7,942,300.00
1160, BA: Disc: Appropriation (total)	========== 138,057,700.00
1700, BA: Disc: Spending auth: Collected	1,491,180.92
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,537,884.66
1750, BA: Disc: Spending auth: Total	========== 9,029,065.58
1900, Budget authority total (disc. and mand.)	========== 147,086,765.58
1930, Total budgetary resources avail (disc. and mand.)	========== 160,557,344.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Federal Trust Programs
Treasury Account:
Budget Account Id: 010-90-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-7,586,257.26
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				51,325,608.52

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,074,322.64
3010, Ob Bal: Obligations incurred: Unexpired accounts	101,645,479.20
3011, Ob Bal: Obligations incurred: Expired accounts	1,205,025.92
3020, Ob Bal: Outlays (gross)	-105,625,946.53
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,649,150.44
3050, Ob Bal: EOY: Unpaid obligations	38,649,730.79
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-94,207.63
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,537,884.66
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	67,971.07
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,564,121.22
3100, Obligated balance, start of year	========== 42,980,115.01
3200, Obligated balance, end of year	========== 31,085,609.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Federal Trust Programs
Treasury Account:
Budget Account Id: 010-90-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	147,086,765.58
4010, Disc: Outlays from new authority	98,163,778.74
4011, Disc: Outlays from balances	7,462,167.79
4020, Disc: Total outlays, gross	105,625,946.53
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,559,151.99
4040, Disc: Offsets against gross BA and outlays (total)	-1,559,151.99
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,537,884.66
4052, Disc: Offset, BA: Collection cred to expired accts	67,971.07
4060, Disc: Additional offsets against BA only (total)	-7,469,913.59
4070, Disc: Budget authority, net	138,057,700.00
4080, Disc: Outlays, net	104,066,794.54
4180, Budget authority, net (disc. and mand.)	138,057,700.00
4190, Outlays, net (disc. and mand.)	104,066,794.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Treasury Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N		N	306,598,600.43
Budgetary Resources																				
1000	4201	D	B												U		N	2		66,096,251.34
1050, Unob Bal: Unobligated balance (total)																				========== 66,096,251.34
1201	4114	D	E	P				MAND				X			U		N	2		290,044,519.93
1260, BA: Mand: Appropriations (total)																				========== 290,044,519.93
1900, Budget authority total (disc. and mand.)																				========== 290,044,519.93
1930, Total budgetary resources avail (disc. and mand.)																				========== 356,140,771.27
1941	4510	C	E		A										U		N	2		49,542,170.84
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL			X			U		N		N	306,598,600.43
3020	4902	C	E					MAND	BAL			X			U		N		N	-306,598,600.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Special Fund
Treasury Account: Tribal Special Fund
Budget Account Id: 010-90-5265 Treasury Account Id: 14- - /X -5265 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 290,044,519.93
4101	4902	C	E					MAND	BAL			X			U		N		N	306,598,600.43
4110	4902	C	E					MAND	BAL			X			U		N		N	306,598,600.43
4160, Mand: Budget authority, net																				========== 290,044,519.93
4170, Mand: Outlays, net																				========== 306,598,600.43
4180, Budget authority, net (disc. and mand.)																				========== 290,044,519.93
4190, Outlays, net (disc. and mand.)																				========== 306,598,600.43

Memo Entries

5000	1610	D	B												U		N			66,228,217.80
5001	1610	D	E												U		N			49,674,137.30
5010	1620	D	B			X									U		N			465,713,890.53
5010	1621	C	B			X									U		N			-1,992,822.39
5010	1622	D	B			X									U		N			6,000.00
Sub-Total, 5010																				**463,727,068.14**
5011	1620	D	E			X									U		N			477,126,890.71
5011	1621	C	E			X									U		N			-2,117,614.05
5011	1622	D	E			X									U		N			6,000.00
Sub-Total, 5011																				**475,015,276.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Special Fund
Treasury Account:
Budget Account Id: 010-90-5265 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 306,598,600.43

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 66,096,251.34

1050, Unob Bal: Unobligated balance (total) ========== 66,096,251.34

1201, BA: Mand: Appropriation (special or trust fund) 290,044,519.93

1260, BA: Mand: Appropriations (total) ========== 290,044,519.93

1900, Budget authority total (disc. and mand.) ========== 290,044,519.93

1930, Total budgetary resources avail (disc. and mand.) ========== 356,140,771.27

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 49,542,170.84

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 306,598,600.43

3020, Ob Bal: Outlays (gross) -306,598,600.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Special Fund
Treasury Account:
Budget Account Id: 010-90-5265 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 290,044,519.93
4101, Mand: Outlays from balances	306,598,600.43
4110, Mand: Total outlays, gross	306,598,600.43
4160, Mand: Budget authority, net	========== 290,044,519.93
4170, Mand: Outlays, net	========== 306,598,600.43
4180, Budget authority, net (disc. and mand.)	========== 290,044,519.93
4190, Outlays, net (disc. and mand.)	========== 306,598,600.43

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	66,228,217.80
5001, Memo: Invest, EOY: Fed securities: Par value	49,674,137.30
5010, Memo: Invest, SOY: nonFed securities: Market val	463,727,068.14
5011, Memo: Invest, EOY: nonFed securities: Market val	475,015,276.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Treasury Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	BAL			X			U		N		N	99,997,737.54
Budgetary Resources																				
1000	4201	D	B												U		N	7		39,769,916.34
1050, Unob Bal: Unobligated balance (total)																				========== 39,769,916.34
1201	4114	D	E	P				MAND				X			U		N	7		71,483,919.70
1260, BA: Mand: Appropriations (total)																				========== 71,483,919.70
1900, Budget authority total (disc. and mand.)																				========== 71,483,919.70
1930, Total budgetary resources avail (disc. and mand.)																				========== 111,253,836.04
1941	4510	C	E		A										U		N	7		11,256,098.50
Change in Obl Bal																				
3010	4902	C	E					MAND	BAL			X			U		N		N	99,997,737.54
3020	4902	C	E					MAND	BAL			X			U		N		N	-99,997,737.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Tribal Trust Fund
Treasury Account: Tribal Trust Fund
Budget Account Id: 010-90-8030 Treasury Account Id: 14- - /X -8030 -000-0
FACTS II User: (303) 969-7423 / carla_j_billinger@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 71,483,919.70
4101	4902	C	E					MAND	BAL			X			U		N		N	99,997,737.54
4110	4902	C	E					MAND	BAL			X			U		N		N	99,997,737.54
4160, Mand: Budget authority, net																				========== 71,483,919.70
4170, Mand: Outlays, net																				========== 99,997,737.54
4180, Budget authority, net (disc. and mand.)																				========== 71,483,919.70
4190, Outlays, net (disc. and mand.)																				========== 99,997,737.54

Memo Entries

5000	1610	D	B												U		N			40,157,475.44
5001	1610	D	E												U		N			11,256,098.50
5010	1620	D	B			X									U		N			125,822,046.55
5010	1621	C	B			X									U		N			-686,415.22
Sub-Total, 5010																				**125,135,631.33**
5011	1620	D	E			X									U		N			134,514,336.85
5011	1621	C	E			X									U		N			-722,282.94
Sub-Total, 5011																				**133,792,053.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Trust Fund
Treasury Account:
Budget Account Id: 010-90-8030 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 99,997,737.54

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 39,769,916.34

1050, Unob Bal: Unobligated balance (total) ========== 39,769,916.34

1201, BA: Mand: Appropriation (special or trust fund) 71,483,919.70

1260, BA: Mand: Appropriations (total) ========== 71,483,919.70

1900, Budget authority total (disc. and mand.) ========== 71,483,919.70

1930, Total budgetary resources avail (disc. and mand.) ========== 111,253,836.04

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 11,256,098.50

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 99,997,737.54

3020, Ob Bal: Outlays (gross) -99,997,737.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Office of the Special Trustee for American Indians
Budget Account: Account Total, Tribal Trust Fund
Treasury Account:
Budget Account Id: 010-90-8030 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 71,483,919.70
4101, Mand: Outlays from balances	99,997,737.54
4110, Mand: Total outlays, gross	99,997,737.54
4160, Mand: Budget authority, net	========== 71,483,919.70
4170, Mand: Outlays, net	========== 99,997,737.54
4180, Budget authority, net (disc. and mand.)	========== 71,483,919.70
4190, Outlays, net (disc. and mand.)	========== 99,997,737.54

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	40,157,475.44
5001, Memo: Invest, EOY: Fed securities: Par value	11,256,098.50
5010, Memo: Invest, SOY: nonFed securities: Market val	125,135,631.33
5011, Memo: Invest, EOY: nonFed securities: Market val	133,792,053.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-277,074.29
0900	4801	C	E									X			U		N	1		101,523.41
0900	4901	C	B									X			U		N	1		-1,614.46
0900	4901	C	E									X			U		N	1		148.34
0900	4902	C	E					DISC	NEW			X			U		N		N	219,417.62
	Sub-Total, 0900																			**42,400.62**

Budgetary Resources

1000	4201	D	B												U		N	1		1,376,020.57
1000	4222	D	B			X		DISC				X			U		N	1		965,367.99
1000	4801	C	B									X			U		N	1		-277,074.29
1000	4901	C	B									X			U		N	1		-1,614.46
	Sub-Total, 1000																			**2,062,699.81**
1021	4871	D	E									X			U		N			792.50
1050, Unob Bal: Unobligated balance (total)																				========== 2,063,492.31
1132	4382	C	E	P				DISC				X			U		N	1		-99,838.00
1160, BA: Disc: Appropriation (total)																				========== -99,838.00
1700	4222	D	B			X		DISC				X			U		N	1		-965,367.99
1700	4222	D	E			X		DISC				X			U		N	1		922,967.37
1700	4252	D	E			X		DISC				X			U		N			42,400.62
1700	4266	D	E					DISC				X			U		N			1,523,049.56
	Sub-Total, 1700																			**1,523,049.56**
1750, BA: Disc: Spending auth: Total																				========== 1,523,049.56
1900, Budget authority total (disc. and mand.)																				========== 1,423,211.56
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,486,703.87
1941	4610	C	E		A										U		N	1		3,444,303.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		277,074.29
3000	4901	C	B									X		U			N	1		1,614.46
Sub-Total, 3000																				**278,688.75**
3010	4801	C	B									X		U			N	1		-277,074.29
3010	4801	C	E									X		U			N	1		101,523.41
3010	4901	C	B									X		U			N	1		-1,614.46
3010	4901	C	E									X		U			N	1		148.34
3010	4902	C	E					DISC	NEW			X		U			N		N	219,417.62
Sub-Total, 3010																				**42,400.62**
3020	4902	C	E					DISC	NEW			X		U			N		N	-219,417.62
3040	4871	D	E									X		U			N			-792.50
3050	4801	C	E											U			N	1		101,523.41
3050	4871	D	E											U			N			-792.50
3050	4901	C	E											U			N	1		148.34
Sub-Total, 3050																				**100,879.25**
3100, Obligated balance, start of year																				========== 278,688.75
3200, Obligated balance, end of year																				========== 100,879.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 010-92-0118 Treasury Account Id: 14- - /X -0118 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,423,211.56
4010	4902	C	E					DISC	NEW			X		U			N		N	219,417.62
4020, Disc: Total outlays, gross																				========== 219,417.62
4033	4222	D	B			X		DISC				X		U			N	1		965,367.99
4033	4222	D	E			X		DISC				X		U			N	1		-922,967.37
4033	4252	D	E			X		DISC				X		U			N			-42,400.62
4033	4266	D	E					DISC				X		U			N			-1,523,049.56
Sub-Total, 4033																				**-1,523,049.56**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,523,049.56
4070, Disc: Budget authority, net																				========== -99,838.00
4080, Disc: Outlays, net																				========== -1,303,631.94
4180, Budget authority, net (disc. and mand.)																				========== -99,838.00
4190, Outlays, net (disc. and mand.)																				========== -1,303,631.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-92-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 42,400.62

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,062,699.81

1021, Unob Bal: Recov of prior year unpaid obligations 792.50

1050, Unob Bal: Unobligated balance (total) ========== 2,063,492.31

1132, BA: Disc: Appropriations temporarily reduced -99,838.00

1160, BA: Disc: Appropriation (total) ========== -99,838.00

1700, BA: Disc: Spending auth: Collected 1,523,049.56

1750, BA: Disc: Spending auth: Total ========== 1,523,049.56

1900, Budget authority total (disc. and mand.) ========== 1,423,211.56

1930, Total budgetary resources avail (disc. and mand.) ========== 3,486,703.87

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,444,303.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-92-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	278,688.75
3010, Ob Bal: Obligations incurred: Unexpired accounts	42,400.62
3020, Ob Bal: Outlays (gross)	-219,417.62
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-792.50
3050, Ob Bal: EOY: Unpaid obligations	100,879.25
3100, Obligated balance, start of year	========== 278,688.75
3200, Obligated balance, end of year	========== 100,879.25

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,423,211.56
4010, Disc: Outlays from new authority	219,417.62
4020, Disc: Total outlays, gross	========== 219,417.62
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,523,049.56
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,523,049.56
4070, Disc: Budget authority, net	========== -99,838.00
4080, Disc: Outlays, net	========== -1,303,631.94
4180, Budget authority, net (disc. and mand.)	========== -99,838.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 010-92-0118 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -1,303,631.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	B									X		U		N	2		-207,410.43
0900	4801	C	E									X		U		N	2		1,739,696.34
0900	4802	C	B					MAND	BAL			X		U		N	2	N	-1,182.40
0900	4802	C	E					MAND	BAL			X		U		N	2	N	214,312.19
0900	4901	C	B									X		U		N	2		-882,347.06
0900	4901	C	E									X		U		N	2		531,467.02
0900	4902	C	E					MAND	BAL			X		U		N		N	11,717,811.46
Sub-Total, 0900																			**13,112,347.12**
Budgetary Resources																			
1000	4201	D	B											U		N	2		9,240,760.76
1000	4801	C	B									X		U		N	2		-207,410.43
1000	4802	C	B					MAND	BAL			X		U		N	2	N	-1,182.40
1000	4901	C	B									X		U		N	2		-882,347.06
Sub-Total, 1000																			**8,149,820.87**
1021	4871	D	E									X		U		N			15,858.81
1050, Unob Bal: Unobligated balance (total)																			========== 8,165,679.68
1201	4114	D	E		P			MAND				X		U		N	2		17,155,416.56
1232	4382	C	E		P			MAND				X		U		N	2		-974,081.00
1260, BA: Mand: Appropriations (total)																			========== 16,181,335.56
1900, Budget authority total (disc. and mand.)																			========== 16,181,335.56
1930, Total budgetary resources avail (disc. and mand.)																			========== 24,347,015.24
1941	4610	C	E		A									U		N	2		11,234,668.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		207,410.43
3000	4901	C	B									X		U		N	2		882,347.06
Sub-Total, 3000																			**1,089,757.49**
3010	4801	C	B									X		U		N	2		-207,410.43
3010	4801	C	E									X		U		N	2		1,739,696.34
3010	4802	C	B					MAND	BAL			X		U		N	2	N	-1,182.40
3010	4802	C	E					MAND	BAL			X		U		N	2	N	214,312.19
3010	4901	C	B									X		U		N	2		-882,347.06
3010	4901	C	E									X		U		N	2		531,467.02
3010	4902	C	E					MAND	BAL			X		U		N		N	11,717,811.46
Sub-Total, 3010																			**13,112,347.12**
3020	4802	C	B					MAND	BAL			X		U		N	2	N	1,182.40
3020	4802	C	E					MAND	BAL			X		U		N	2	N	-214,312.19
3020	4902	C	E					MAND	BAL			X		U		N		N	-11,717,811.46
Sub-Total, 3020																			**-11,930,941.25**
3040	4871	D	E									X		U		N			-15,858.81
3050	4801	C	E											U		N	2		1,739,696.34
3050	4871	D	E											U		N			-15,858.81
3050	4901	C	E											U		N	2		531,467.02
Sub-Total, 3050																			**2,255,304.55**
3100, Obligated balance, start of year																			========== 1,089,757.49
3200, Obligated balance, end of year																			========== 2,255,304.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: National Indian Gaming Commission, Gaming Activity Fees
Treasury Account: National Indian Gaming Commission, Gaming Activity Fees
Budget Account Id: 010-92-5141 Treasury Account Id: 14- - /X -5141 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 16,181,335.56
4101	4802	C	B					MAND	BAL			X		U			N	2	N	-1,182.40
4101	4802	C	E					MAND	BAL			X		U			N	2	N	214,312.19
4101	4902	C	E					MAND	BAL			X		U			N		N	11,717,811.46
Sub-Total, 4101																				**11,930,941.25**
4110	4802	C	B					MAND	BAL			X		U			N	2	N	-1,182.40
4110	4802	C	E					MAND	BAL			X		U			N	2	N	214,312.19
4110	4902	C	E					MAND	BAL			X		U			N		N	11,717,811.46
Sub-Total, 4110																				**11,930,941.25**
4160, Mand: Budget authority, net																				========== 16,181,335.56
4170, Mand: Outlays, net																				========== 11,930,941.25
4180, Budget authority, net (disc. and mand.)																				========== 16,181,335.56
4190, Outlays, net (disc. and mand.)																				========== 11,930,941.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, National Indian Gaming Commission, Gaming Activit
Treasury Account:
Budget Account Id: 010-92-5141 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 13,112,347.12

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 8,149,820.87

1021, Unob Bal: Recov of prior year unpaid obligations 15,858.81

1050, Unob Bal: Unobligated balance (total) ========== 8,165,679.68

1201, BA: Mand: Appropriation (special or trust fund) 17,155,416.56

1232, BA: Mand: New\Unob bal of approps temp reduced -974,081.00

1260, BA: Mand: Appropriations (total) ========== 16,181,335.56

1900, Budget authority total (disc. and mand.) ========== 16,181,335.56

1930, Total budgetary resources avail (disc. and mand.) ========== 24,347,015.24

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 11,234,668.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: National Indian Gaming Commission
Budget Account: Account Total, National Indian Gaming Commission, Gaming Activit
Treasury Account:
Budget Account Id: 010-92-5141 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,089,757.49
3010, Ob Bal: Obligations incurred: Unexpired accounts	13,112,347.12
3020, Ob Bal: Outlays (gross)	-11,930,941.25
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,858.81
3050, Ob Bal: EOY: Unpaid obligations	2,255,304.55
3100, Obligated balance, start of year	========== 1,089,757.49
3200, Obligated balance, end of year	========== 2,255,304.55

BA & O, Net

4090, Mand: Budget authority, gross	========== 16,181,335.56
4101, Mand: Outlays from balances	11,930,941.25
4110, Mand: Total outlays, gross	11,930,941.25
4160, Mand: Budget authority, net	========== 16,181,335.56
4170, Mand: Outlays, net	========== 11,930,941.25
4180, Budget authority, net (disc. and mand.)	========== 16,181,335.56
4190, Outlays, net (disc. and mand.)	========== 11,930,941.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /13-1114 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		66,931.31
0900	4901	C	E									X		U		Y	1		142,349.53
0900	4902	C	E					MAND				X		U		Y		N	399,013,581.62
	Sub-Total, 0900																		**399,222,862.46**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		Y	1		421,723,040.00
1260, BA: Mand: Appropriations (total)																			========== 421,723,040.00
1900, Budget authority total (disc. and mand.)																			========== 421,723,040.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 421,723,040.00
1940	4510	C	E		A									U		Y	1		-21,498,013.00
1940	4610	C	E		A									U		Y	1		-1,002,164.54
	Sub-Total, 1940																		**-22,500,177.54**
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		66,931.31
3010	4901	C	E									X		U		Y	1		142,349.53
3010	4902	C	E					MAND				X		U		Y		N	399,013,581.62
	Sub-Total, 3010																		**399,222,862.46**
3020	4902	C	E					MAND				X		U		Y		N	-399,013,581.62
3050	4801	C	E											U		Y	1		66,931.31
3050	4901	C	E											U		Y	1		142,349.53
	Sub-Total, 3050																		**209,280.84**
3200, Obligated balance, end of year																			========== 209,280.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /13-1114 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 421,723,040.00
4100	4902	C	E					MAND				X			U		Y		N	399,013,581.62
4110	4902	C	E					MAND				X			U		Y		N	399,013,581.62
4160, Mand: Budget authority, net																				========== 421,723,040.00
4170, Mand: Outlays, net																				========== 399,013,581.62
4180, Budget authority, net (disc. and mand.)																				========== 421,723,040.00
4190, Outlays, net (disc. and mand.)																				========== 399,013,581.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /12-1114 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		26,939.02
3000	4901	C	B									X			E		N	1		20,148.92
Sub-Total, 3000																				**47,087.94**
3011	4801	C	B									X			E		N	1		-26,939.02
3011	4801	C	E									X			E		N	1		28,234.44
3011	4901	C	B									X			E		N	1		-20,148.92
3011	4901	C	E									X			E		N	1		3,784.65
3011	4902	C	E					MAND				X			E		N		N	33,970.22
Sub-Total, 3011																				**18,901.37**
3020	4902	C	E					MAND				X			E		N		N	-33,970.22
3050	4801	C	E												E		N	1		28,234.44
3050	4901	C	E												E		N	1		3,784.65
Sub-Total, 3050																				**32,019.09**
3100, Obligated balance, start of year																				========= 47,087.94
3200, Obligated balance, end of year																				========= 32,019.09
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	33,970.22
4110	4902	C	E					MAND				X			E		N		N	33,970.22
4170, Mand: Outlays, net																				========= 33,970.22
4190, Outlays, net (disc. and mand.)																				========= 33,970.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /11-1114 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,545.75
3000	4901	C	B									X			E		N	1		207.20
Sub-Total, 3000																				**1,752.95**
3011	4801	C	B									X			E		N	1		-1,545.75
3011	4801	C	E									X			E		N	1		1,545.75
3011	4901	C	B									X			E		N	1		-207.20
3011	4901	C	E									X			E		N	1		207.20
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		1,545.75
3050	4901	C	E												E		N	1		207.20
Sub-Total, 3050																				**1,752.95**
3100, Obligated balance, start of year																				======== 1,752.95
3200, Obligated balance, end of year																				======== 1,752.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /10-1114 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,000.00
3011	4801	C	B									X			E		N	1		-7,000.00
3011	4801	C	E									X			E		N	1		7,000.00
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		7,000.00
3100, Obligated balance, start of year																				======== 7,000.00
3200, Obligated balance, end of year																				======== 7,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Payments in Lieu of Taxes
Treasury Account: Payments in Lieu of Taxes
Budget Account Id: 010-95-1114 Treasury Account Id: 14- - /09-1114 -000-0
FACTS II User: Patsy I. (Pat) Nelson / (303) 969-5419 / pat_i_nelson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4902	C	E					MAND				X			E		N		N	489.00
3020	4902	C	E					MAND				X			E		N		N	-489.00
BA & O, Net																				
4101	4902	C	E					MAND				X			E		N		N	489.00
4110	4902	C	E					MAND				X			E		N		N	489.00
4170, Mand: Outlays, net																				====== 489.00
4190, Outlays, net (disc. and mand.)																				====== 489.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Payments in Lieu of Taxes
Treasury Account:
Budget Account Id: 010-95-1114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 399,222,862.46

Budgetary Resources

1200, BA: Mand: Appropriation 421,723,040.00

1260, BA: Mand: Appropriations (total) ========== 421,723,040.00

1900, Budget authority total (disc. and mand.) ========== 421,723,040.00

1930, Total budgetary resources avail (disc. and mand.) ========== 421,723,040.00

1940, Unob Bal: Memo: Unob bal expiring -22,500,177.54

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 55,840.89

3010, Ob Bal: Obligations incurred: Unexpired accounts 399,222,862.46

3011, Ob Bal: Obligations incurred: Expired accounts 19,390.37

3020, Ob Bal: Outlays (gross) -399,048,040.84

3050, Ob Bal: EOY: Unpaid obligations 250,052.88

3100, Obligated balance, start of year ========= 55,840.89

3200, Obligated balance, end of year ========== 250,052.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Payments in Lieu of Taxes
Treasury Account:
Budget Account Id: 010-95-1114 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 421,723,040.00
4100, Mand: Outlays from new authority	399,013,581.62
4101, Mand: Outlays from balances	34,459.22
4110, Mand: Total outlays, gross	399,048,040.84
4160, Mand: Budget authority, net	========== 421,723,040.00
4170, Mand: Outlays, net	========== 399,048,040.84
4180, Budget authority, net (disc. and mand.)	========== 421,723,040.00
4190, Outlays, net (disc. and mand.)	========== 399,048,040.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-113,153.01
0900	4801	C	B									X			U		N	1		-729,613.24
0900	4801	C	E									X			U		N	1		183,834.51
0900	4801	C	E									X			U		N	1		498,361.62
0900	4802	C	B					DISC	NEW			X			U		N	1	N	-32,932.17
0900	4901	C	B									X			U		N	1		-89,375.61
0900	4901	C	E									X			U		N	1		71,460.97
0900	4901	C	E									X			U		N	1		24,736.42
0900	4902	C	E					DISC	NEW			X			U		N		N	1,471,582.50
0900	4902	C	E					DISC	NEW			X			U		N		N	70,220.58
Sub-Total, 0900																				**1,355,122.57**

Budgetary Resources

1000	4201	D	B												U		N	1		6,169,888.39
1000	4801	C	B									X			U		N	1		-113,153.01
1000	4801	C	B									X			U		N	1		-729,613.24
1000	4802	C	B					DISC	NEW			X			U		N	1	N	-32,932.17
1000	4901	C	B									X			U		N	1		-89,375.61
Sub-Total, 1000																				**5,204,814.36**
1010	4176	C	E							14	1121	X			U		N			-4,947,878.36
1021	4871	D	E									X			U		N			202,557.03
1050, Unob Bal: Unobligated balance (total)																				========== 459,493.03
1100	4119	D	E	P				DISC				X		X	U		N	1		10,132,762.00
1120	4175	C	E	P				DISC		14	1121	X			U		N			-8,145,752.40
1130	4392	C	E	P				DISC				X			U		N			-20,266.00
1130	4392	C	E	P				DISC				X			U		N			-509,739.00
Sub-Total, 1130																				**-530,005.00**
1160, BA: Disc: Appropriation (total)																				========== 1,457,004.60
1700	4266	D	E					DISC				X			U		N			3,503,292.70
1750, BA: Disc: Spending auth: Total																				========== 3,503,292.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 4,960,297.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,419,790.33
1941	4510	C	E	A											U		N	1		75,000.00
1941	4510	C	E	A											U		N	1		1,663,119.34
1941	4610	C	E	A											U		N	1		1,082,874.26
1941	4610	C	E	A											U		N	1		1,107,784.16
1941	4700	C	E	A											U		N	1		135,890.00
Sub-Total, 1941																				**4,064,667.76**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		113,153.01
3000	4801	C	B									X			U		N	1		729,613.24
3000	4901	C	B									X			U		N	1		89,375.61
Sub-Total, 3000																				**932,141.86**
3010	4801	C	B									X			U		N	1		-113,153.01
3010	4801	C	B									X			U		N	1		-729,613.24
3010	4801	C	E									X			U		N	1		183,834.51
3010	4801	C	E									X			U		N	1		498,361.62
3010	4802	C	B					DISC	NEW			X			U		N	1	N	-32,932.17
3010	4901	C	B									X			U		N	1		-89,375.61
3010	4901	C	E									X			U		N	1		71,460.97
3010	4901	C	E									X			U		N	1		24,736.42
3010	4902	C	E					DISC	NEW			X			U		N		N	1,471,582.50
3010	4902	C	E					DISC	NEW			X			U		N		N	70,220.58
Sub-Total, 3010																				**1,355,122.57**
3020	4802	C	B					DISC	NEW			X			U		N	1	N	32,932.17
3020	4902	C	E					DISC	NEW			X			U		N		N	-1,471,582.50
3020	4902	C	E					DISC	NEW			X			U		N		N	-70,220.58
Sub-Total, 3020																				**-1,508,870.91**
3040	4871	D	E									X			U		N			-202,557.03
3050	4801	C	E												U		N	1		183,834.51
3050	4801	C	E												U		N	1		498,361.62
3050	4871	D	E												U		N			-202,557.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14- - /X -1121 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											U			N	1		71,460.97
3050	4901	C	E											U			N	1		24,736.42
	Sub-Total, 3050																			**575,836.49**
3100, Obligated balance, start of year																				========== 932,141.86
3200, Obligated balance, end of year																				========== 575,836.49

BA & O, Net

4000, Disc: Budget authority, gross																				========== 4,960,297.30
4010	4802	C	B					DISC	NEW			X		U			N	1	N	-32,932.17
4010	4902	C	E					DISC	NEW			X		U			N		N	1,471,582.50
4010	4902	C	E					DISC	NEW			X		U			N		N	70,220.58
	Sub-Total, 4010																			**1,508,870.91**
4020, Disc: Total outlays, gross																				========== 1,508,870.91
4033	4266	D	E					DISC				X		U			N			-3,503,292.70
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,503,292.70
4070, Disc: Budget authority, net																				========== 1,457,004.60
4080, Disc: Outlays, net																				========== -1,994,421.79
4180, Budget authority, net (disc. and mand.)																				========== 1,457,004.60
4190, Outlays, net (disc. and mand.)																				========== -1,994,421.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -001-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@nbc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		12,127.24
1010	4176	C	E							14	1121	X			U		N			-12,127.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-300,071.11
0900	4801	C	E									X			U		N	1		139,096.89
0900	4901	C	B									X			U		N	1		-7,640.59
0900	4901	C	E									X			U		N	1		6,167.00
0900	4902	C	E					DISC	BAL			X			U		N		N	240,552.66
	Sub-Total, 0900																			**78,104.85**

Budgetary Resources

1000	4201	D	B												U		N	1		963,380.26
1000	4801	C	B									X			U		N	1		-300,071.11
1000	4901	C	B									X			U		N	1		-7,640.59
	Sub-Total, 1000																			**655,668.56**
1021	4871	D	E									X			U		N			85,767.70
1050, Unob Bal: Unobligated balance (total)																				========== 741,436.26
1121	4175	D	E	P				DISC		14	1121	X			U		N			36,000.00
1160, BA: Disc: Appropriation (total)																				========= 36,000.00
1900, Budget authority total (disc. and mand.)																				========= 36,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 777,436.26
1941	4610	C	E		A										U		N	1		699,331.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		300,071.11
3000	4901	C	B									X		U		N	1		7,640.59
Sub-Total, 3000																			**307,711.70**
3010	4801	C	B									X		U		N	1		-300,071.11
3010	4801	C	E									X		U		N	1		139,096.89
3010	4901	C	B									X		U		N	1		-7,640.59
3010	4901	C	E									X		U		N	1		6,167.00
3010	4902	C	E					DISC	BAL			X		U		N		N	240,552.66
Sub-Total, 3010																			**78,104.85**
3020	4902	C	E					DISC	BAL			X		U		N		N	-240,552.66
3040	4871	D	E									X		U		N			-85,767.70
3050	4801	C	E											U		N	1		139,096.89
3050	4871	D	E											U		N			-85,767.70
3050	4901	C	E											U		N	1		6,167.00
Sub-Total, 3050																			**59,496.19**
3100, Obligated balance, start of year																			========== 307,711.70
3200, Obligated balance, end of year																			========= 59,496.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========= 36,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	240,552.66
4020, Disc: Total outlays, gross																				========== 240,552.66
4070, Disc: Budget authority, net																				========= 36,000.00
4080, Disc: Outlays, net																				========== 240,552.66
4180, Budget authority, net (disc. and mand.)																				========= 36,000.00
4190, Outlays, net (disc. and mand.)																				========== 240,552.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,863.90
0900	4901	C	B									X			U		N	1		-3,186.52
0900	4901	C	B									X			U		N	1		-1,634.14
0900	4901	C	E									X			U		N	1		2,387.06
0900	4901	C	E									X			U		N	1		225.47
0900	4902	C	E					DISC	BAL			X			U		N		N	37,591.81
0900	4902	C	E					DISC	BAL			X			U		N		N	103,959.22
	Sub-Total, 0900																			**133,479.00**

Budgetary Resources

1000	4201	D	B												U		N	1		758,648.66
1000	4801	C	B									X			U		N	1		-5,863.90
1000	4901	C	B									X			U		N	1		-3,186.52
1000	4901	C	B									X			U		N	1		-1,634.14
	Sub-Total, 1000																			**747,964.10**
1011	4176	D	E							14	1121	X			U		N			86,815.00
1050, Unob Bal: Unobligated balance (total)																				========== 834,779.10
1121	4175	D	E	P				DISC		14	1121	X			U		N			80,000.00
1160, BA: Disc: Appropriation (total)																				========= 80,000.00
1900, Budget authority total (disc. and mand.)																				========= 80,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 914,779.10
1941	4610	C	E		A										U		N	1		278,357.29
1941	4610	C	E		A										U		N	1		502,942.81
	Sub-Total, 1941																			**781,300.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		5,863.90
3000	4901	C	B									X			U		N	1		3,186.52
3000	4901	C	B									X			U		N	1		1,634.14
Sub-Total, 3000																				**10,684.56**
3010	4801	C	B									X			U		N	1		-5,863.90
3010	4901	C	B									X			U		N	1		-3,186.52
3010	4901	C	B									X			U		N	1		-1,634.14
3010	4901	C	E									X			U		N	1		2,387.06
3010	4901	C	E									X			U		N	1		225.47
3010	4902	C	E					DISC	BAL			X			U		N		N	37,591.81
3010	4902	C	E					DISC	BAL			X			U		N		N	103,959.22
Sub-Total, 3010																				**133,479.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-37,591.81
3020	4902	C	E					DISC	BAL			X			U		N		N	-103,959.22
Sub-Total, 3020																				**-141,551.03**
3050	4901	C	E												U		N	1		2,387.06
3050	4901	C	E												U		N	1		225.47
Sub-Total, 3050																				**2,612.53**
3100, Obligated balance, start of year																				========= 10,684.56
3200, Obligated balance, end of year																				======== 2,612.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 80,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	37,591.81
4011	4902	C	E					DISC	BAL			X			U		N		N	103,959.22
Sub-Total, 4011																				**141,551.03**
4020, Disc: Total outlays, gross																				========== 141,551.03
4070, Disc: Budget authority, net																				========= 80,000.00
4080, Disc: Outlays, net																				========== 141,551.03
4180, Budget authority, net (disc. and mand.)																				========= 80,000.00
4190, Outlays, net (disc. and mand.)																				========== 141,551.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-14,193,706.62
0900	4801	C	E									X			U		N	1		10,280,535.35
0900	4901	C	B									X			U		N	1		-4,088.88
0900	4901	C	E									X			U		N	1		112,439.50
0900	4902	C	E					DISC	BAL			X			U		N		N	7,816,572.60
Sub-Total, 0900																				**4,011,751.95**
Budgetary Resources																				
1000	4201	D	B												U		N	1		21,405,771.78
1000	4801	C	B									X			U		N	1		-14,193,706.62
1000	4901	C	B									X			U		N	1		-4,088.88
Sub-Total, 1000																				**7,207,976.28**
1011	4176	D	E							14	1121	X			U		N			3,923,546.00
1021	4871	D	E									X			U		N			74,594.73
1050, Unob Bal: Unobligated balance (total)																				========== 11,206,117.01
1121	4175	D	E	P				DISC		14	1121	X			U		N			2,608,247.00
1160, BA: Disc: Appropriation (total)																				========== 2,608,247.00
1900, Budget authority total (disc. and mand.)																				========== 2,608,247.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,814,364.01
1941	4610	C	E		A										U		N	1		8,278,814.66
1941	4700	C	E		A										U		N	1		1,523,797.40
Sub-Total, 1941																				**9,802,612.06**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		14,193,706.62
3000	4901	C	B									X		U		N	1		4,088.88
Sub-Total, 3000																			**14,197,795.50**
3010	4801	C	B									X		U		N	1		-14,193,706.62
3010	4801	C	E									X		U		N	1		10,280,535.35
3010	4901	C	B									X		U		N	1		-4,088.88
3010	4901	C	E									X		U		N	1		112,439.50
3010	4902	C	E					DISC	BAL			X		U		N		N	7,816,572.60
Sub-Total, 3010																			**4,011,751.95**
3020	4902	C	E					DISC	BAL			X		U		N		N	-7,816,572.60
3040	4871	D	E									X		U		N			-74,594.73
3050	4801	C	E											U		N	1		10,280,535.35
3050	4871	D	E											U		N			-74,594.73
3050	4901	C	E											U		N	1		112,439.50
Sub-Total, 3050																			**10,318,380.12**
3100, Obligated balance, start of year																			========== 14,197,795.50
3200, Obligated balance, end of year																			========== 10,318,380.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,608,247.00
4011	4902	C	E					DISC	BAL			X			U		N		N	7,816,572.60
4020, Disc: Total outlays, gross																				========== 7,816,572.60
4070, Disc: Budget authority, net																				========== 2,608,247.00
4080, Disc: Outlays, net																				========== 7,816,572.60
4180, Budget authority, net (disc. and mand.)																				========== 2,608,247.00
4190, Outlays, net (disc. and mand.)																				========== 7,816,572.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,101,627.28
0900	4801	C	B									X			U		N	1		-220,884.32
0900	4801	C	E									X			U		N	1		516,875.88
0900	4801	C	E									X			U		N	1		660,396.98
0900	4901	C	B									X			U		N	1		-151,818.17
0900	4901	C	B									X			U		N	1		-28,057.22
0900	4901	C	E									X			U		N	1		41,189.78
0900	4901	C	E									X			U		N	1		39,392.64
0900	4902	C	E					DISC	NEW			X			U		N		N	829.67
0900	4902	C	E					DISC	BAL			X			U		N		N	315,261.55
0900	4902	C	E					DISC	BAL			X			U		N		N	1,023,665.89
0900	4902	C	E					DISC	NEW			X			U		N		N	73,262.09
	Sub-Total, 0900																			**1,168,487.49**

Budgetary Resources

1000	4201	D	B												U		N	1		6,801,221.13
1000	4801	C	B									X			U		N	1		-1,101,627.28
1000	4801	C	B									X			U		N	1		-220,884.32
1000	4901	C	B									X			U		N	1		-151,818.17
1000	4901	C	B									X			U		N	1		-28,057.22
	Sub-Total, 1000																			**5,298,834.14**
1011	4176	D	E							14	1121	X			U		N			223,549.00
1021	4871	D	E									X			U		N			129,233.70
1050, Unob Bal: Unobligated balance (total)																				========== 5,651,616.84
1121	4175	D	E	P				DISC		14	1121	X			U		N			1,528,860.00
1160, BA: Disc: Appropriation (total)																				========== 1,528,860.00
1700	4252	D	E			X		DISC				X			U		N			75,000.00
1750, BA: Disc: Spending auth: Total																				========= 75,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,603,860.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 7,255,476.84
1941	4610	C	E	A										U		N	1		3,965,403.05
1941	4610	C	E	A										U		N	1		1,649,430.70
1941	4700	C	E	A										U		N	1		226,114.00
1941	4700	C	E	A										U		N	1		246,041.60
Sub-Total, 1941																			**6,086,989.35**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		1,101,627.28
3000	4801	C	B									X		U		N	1		220,884.32
3000	4901	C	B									X		U		N	1		151,818.17
3000	4901	C	B									X		U		N	1		28,057.22
Sub-Total, 3000																			**1,502,386.99**
3010	4801	C	B									X		U		N	1		-1,101,627.28
3010	4801	C	B									X		U		N	1		-220,884.32
3010	4801	C	E									X		U		N	1		516,875.88
3010	4801	C	E									X		U		N	1		660,396.98
3010	4901	C	B									X		U		N	1		-151,818.17
3010	4901	C	B									X		U		N	1		-28,057.22
3010	4901	C	E									X		U		N	1		41,189.78
3010	4901	C	E									X		U		N	1		39,392.64
3010	4902	C	E					DISC	NEW			X		U		N		N	829.67
3010	4902	C	E					DISC	BAL			X		U		N		N	315,261.55
3010	4902	C	E					DISC	BAL			X		U		N		N	1,023,665.89
3010	4902	C	E					DISC	NEW			X		U		N		N	73,262.09
Sub-Total, 3010																			**1,168,487.49**
3020	4902	C	E					DISC	NEW			X		U		N		N	-829.67
3020	4902	C	E					DISC	BAL			X		U		N		N	-315,261.55
3020	4902	C	E					DISC	BAL			X		U		N		N	-1,023,665.89
3020	4902	C	E					DISC	NEW			X		U		N		N	-73,262.09
Sub-Total, 3020																			**-1,413,019.20**
3040	4871	D	E									X		U		N			-129,233.70
3050	4801	C	E											U		N	1		516,875.88
3050	4801	C	E											U		N	1		660,396.98
3050	4871	D	E											U		N			-129,233.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		41,189.78
3050	4901	C	E												U		N	1		39,392.64
	Sub-Total, 3050																			**1,128,621.58**
	3100, Obligated balance, start of year																			========== 1,502,386.99
	3200, Obligated balance, end of year																			========== 1,128,621.58

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 1,603,860.00
4010	4902	C	E					DISC	NEW			X			U		N		N	829.67
4010	4902	C	E					DISC	NEW			X			U		N		N	73,262.09
	Sub-Total, 4010																			**74,091.76**
4011	4902	C	E					DISC	BAL			X			U		N		N	315,261.55
4011	4902	C	E					DISC	BAL			X			U		N		N	1,023,665.89
	Sub-Total, 4011																			**1,338,927.44**
	4020, Disc: Total outlays, gross																			========== 1,413,019.20
4033	4252	D	E			X		DISC				X			U		N			-75,000.00
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -75,000.00
	4070, Disc: Budget authority, net																			========== 1,528,860.00
	4080, Disc: Outlays, net																			========== 1,338,019.20
	4180, Budget authority, net (disc. and mand.)																			========== 1,528,860.00
	4190, Outlays, net (disc. and mand.)																			========== 1,338,019.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-3,167,941.76
0900	4801	C	B									X			U		N	1		-277,288.26
0900	4801	C	E									X			U		N	1		2,457,088.17
0900	4801	C	E									X			U		N	1		289,922.51
0900	4901	C	B									X			U		N	1		-210,697.02
0900	4901	C	B									X			U		N	1		-60,896.04
0900	4901	C	E									X			U		N	1		51,773.05
0900	4901	C	E									X			U		N	1		121,989.97
0900	4902	C	E					DISC	NEW			X			U		N		N	247.17
0900	4902	C	E					DISC	NEW			X			U		N		N	3,878.00
0900	4902	C	E					DISC	BAL			X			U		N		N	1,205,988.40
0900	4902	C	E					DISC	BAL			X			U		N		N	1,004,701.41
Sub-Total, 0900																				**1,418,765.60**

Budgetary Resources

1000	4201	D	B												U		N	1		7,442,781.15
1000	4801	C	B									X			U		N	1		-3,167,941.76
1000	4801	C	B									X			U		N	1		-277,288.26
1000	4901	C	B									X			U		N	1		-210,697.02
1000	4901	C	B									X			U		N	1		-60,896.04
Sub-Total, 1000																				**3,725,958.07**
1011	4176	D	E							14	1121	X			U		N			726,095.60
1021	4871	D	E									X			U		N			1,589,033.27
1050, Unob Bal: Unobligated balance (total)																				========== 6,041,086.94
1121	4175	D	E	P				DISC		14	1121	X			U		N			3,860,484.66
1160, BA: Disc: Appropriation (total)																				========== 3,860,484.66
1711	4175	D	E	S				DISC		14	1121	X			U		N			32,160.74
1750, BA: Disc: Spending auth: Total																				========= 32,160.74
1900, Budget authority total (disc. and mand.)																				========== 3,892,645.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,933,732.34
1941	4610	C	E		A										U		N	1		2,640,203.20
1941	4610	C	E		A										U		N	1		5,776,263.54
1941	4700	C	E		A										U		N	1		98,500.00
Sub-Total, 1941																				**8,514,966.74**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		3,167,941.76
3000	4801	C	B									X			U		N	1		277,288.26
3000	4901	C	B									X			U		N	1		210,697.02
3000	4901	C	B									X			U		N	1		60,896.04
Sub-Total, 3000																				**3,716,823.08**
3010	4801	C	B									X			U		N	1		-3,167,941.76
3010	4801	C	B									X			U		N	1		-277,288.26
3010	4801	C	E									X			U		N	1		2,457,088.17
3010	4801	C	E									X			U		N	1		289,922.51
3010	4901	C	B									X			U		N	1		-210,697.02
3010	4901	C	B									X			U		N	1		-60,896.04
3010	4901	C	E									X			U		N	1		51,773.05
3010	4901	C	E									X			U		N	1		121,989.97
3010	4902	C	E					DISC	NEW			X			U		N		N	247.17
3010	4902	C	E					DISC	NEW			X			U		N		N	3,878.00
3010	4902	C	E					DISC	BAL			X			U		N		N	1,205,988.40
3010	4902	C	E					DISC	BAL			X			U		N		N	1,004,701.41
Sub-Total, 3010																				**1,418,765.60**
3020	4902	C	E					DISC	NEW			X			U		N		N	-247.17
3020	4902	C	E					DISC	NEW			X			U		N		N	-3,878.00
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,205,988.40
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,004,701.41
Sub-Total, 3020																				**-2,214,814.98**
3040	4871	D	E									X			U		N			-1,589,033.27
3050	4801	C	E												U		N	1		2,457,088.17
3050	4801	C	E												U		N	1		289,922.51
3050	4871	D	E												U		N			-1,589,033.27
3050	4901	C	E												U		N	1		51,773.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E											U		N	1		121,989.97
	Sub-Total, 3050																		**1,331,740.43**
3100, Obligated balance, start of year																			========== 3,716,823.08
3200, Obligated balance, end of year																			========== 1,331,740.43

BA & O, Net

4000, Disc: Budget authority, gross																			========== 3,892,645.40
4010	4902	C	E					DISC	NEW			X		U		N		N	247.17
4010	4902	C	E					DISC	NEW			X		U		N		N	3,878.00
	Sub-Total, 4010																		**4,125.17**
4011	4902	C	E					DISC	BAL			X		U		N		N	1,205,988.40
4011	4902	C	E					DISC	BAL			X		U		N		N	1,004,701.41
	Sub-Total, 4011																		**2,210,689.81**
4020, Disc: Total outlays, gross																			========== 2,214,814.98
4070, Disc: Budget authority, net																			========== 3,892,645.40
4080, Disc: Outlays, net																			========== 2,214,814.98
4180, Budget authority, net (disc. and mand.)																			========== 3,892,645.40
4190, Outlays, net (disc. and mand.)																			========== 2,214,814.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-122,070.99
0900	4801	C	E									X			U		N	1		90,830.98
0900	4901	C	B									X			U		N	1		-5,118.05
0900	4901	C	E									X			U		N	1		3,667.93
0900	4902	C	E					DISC	NEW			X			U		N		N	31,956.26
0900	4902	C	E					DISC	BAL			X			U		N		N	32,191.17
	Sub-Total, 0900																			**31,457.30**
Budgetary Resources																				
1000	4201	D	B												U		N	1		436,839.52
1000	4801	C	B									X			U		N	1		-122,070.99
1000	4901	C	B									X			U		N	1		-5,118.05
	Sub-Total, 1000																			**309,650.48**
1050, Unob Bal: Unobligated balance (total)																				========== 309,650.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 309,650.48
1941	4610	C	E	A											U		N	1		278,193.18
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		122,070.99
3000	4901	C	B									X			U		N	1		5,118.05
	Sub-Total, 3000																			**127,189.04**
3010	4801	C	B									X			U		N	1		-122,070.99
3010	4801	C	E									X			U		N	1		90,830.98
3010	4901	C	B									X			U		N	1		-5,118.05
3010	4901	C	E									X			U		N	1		3,667.93
3010	4902	C	E					DISC	NEW			X			U		N		N	31,956.26
3010	4902	C	E					DISC	BAL			X			U		N		N	32,191.17
	Sub-Total, 3010																			**31,457.30**
3020	4902	C	E					DISC	NEW			X			U		N		N	-31,956.26
3020	4902	C	E					DISC	BAL			X			U		N		N	-32,191.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Central Hazardous Materials Fund
Treasury Account: Central Hazardous Materials Fund
Budget Account Id: 010-95-1121 Treasury Account Id: 14-14- /X -1121 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-64,147.43**
3050	4801	C	E												U		N	1		90,830.98
3050	4901	C	E												U		N	1		3,667.93
	Sub-Total, 3050																			**94,498.91**
3100, Obligated balance, start of year																				========== 127,189.04
3200, Obligated balance, end of year																				========= 94,498.91

BA & O, Net

4010	4902	C	E					DISC	NEW			X			U		N		N	31,956.26
4011	4902	C	E					DISC	BAL			X			U		N		N	32,191.17
4020, Disc: Total outlays, gross																				========= 64,147.43
4080, Disc: Outlays, net																				========= 64,147.43
4190, Outlays, net (disc. and mand.)																				========= 64,147.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Central Hazardous Materials Fund
Treasury Account:
Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	8,197,168.76

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	23,162,993.23
1010, Unob Bal: Transferred to other accounts	-4,960,005.60
1011, Unob Bal: Transferred from other accounts	4,960,005.60
1021, Unob Bal: Recov of prior year unpaid obligations	2,081,186.43
1050, Unob Bal: Unobligated balance (total)	========== 25,244,179.66
1100, BA: Disc: Appropriation	10,132,762.00
1120, BA: Disc: Approps transferred to other accounts	-8,145,752.40
1121, BA: Disc: Approps transferred from other accounts	8,113,591.66
1130, BA: Disc: Appropriations permanently reduced	-530,005.00
1160, BA: Disc: Appropriation (total)	========== 9,570,596.26
1700, BA: Disc: Spending auth: Collected	3,578,292.70
1711, BA: Disc: Spending auth: Trans from other accounts	32,160.74
1750, BA: Disc: Spending auth: Total	========== 3,610,453.44
1900, Budget authority total (disc. and mand.)	========== 13,181,049.70
1930, Total budgetary resources avail (disc. and mand.)	========== 38,425,229.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Central Hazardous Materials Fund
Treasury Account:
Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				30,228,060.60

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,794,732.73
3010, Ob Bal: Obligations incurred: Unexpired accounts	8,197,168.76
3020, Ob Bal: Outlays (gross)	-13,399,528.81
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,081,186.43
3050, Ob Bal: EOY: Unpaid obligations	13,511,186.25
3100, Obligated balance, start of year	========== 20,794,732.73
3200, Obligated balance, end of year	========== 13,511,186.25

BA & O, Net

4000, Disc: Budget authority, gross	========== 13,181,049.70
4010, Disc: Outlays from new authority	1,619,044.10
4011, Disc: Outlays from balances	11,780,484.71
4020, Disc: Total outlays, gross	========== 13,399,528.81
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,578,292.70
4040, Disc: Offsets against gross BA and outlays (total)	========== -3,578,292.70
4070, Disc: Budget authority, net	========== 9,602,757.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Central Hazardous Materials Fund
Treasury Account:
Budget Account Id: 010-95-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 9,821,236.11
4180, Budget authority, net (disc. and mand.)																				========== 9,602,757.00
4190, Outlays, net (disc. and mand.)																				========== 9,821,236.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-11,524.81
0900	4801	C	E									X			U		N	1		27,363.65
0900	4901	C	B									X			U		N	1		-76,846.02
0900	4901	C	E									X			U		N	1		54,972.02
0900	4902	C	E					DISC	BAL			X			U		N		N	425,774.49
0900	4902	C	E					DISC	NEW			X			U		N		N	780,787.82
Sub-Total, 0900																				**1,200,527.15**

Budgetary Resources

1000	4201	D	B												U		N	1		2,400,614.95
1000	4801	C	B									X			U		N	1		-11,524.81
1000	4901	C	B									X			U		N	1		-76,846.02
Sub-Total, 1000																				**2,312,244.12**
1010	4176	C	E							14	1618	X			U		N			-1,394,396.00
1050, Unob Bal: Unobligated balance (total)																				========== 917,848.12
1100	4119	D	E	P				DISC				X		X	U		N	1		6,252,979.00
1120	4175	C	E	P				DISC		14	1618	X			U		N			-2,752,141.00
1130	4392	C	E	P				DISC				X			U		N			-12,506.00
1160, BA: Disc: Appropriation (total)																				========== 3,488,332.00
1900, Budget authority total (disc. and mand.)																				========== 3,488,332.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,406,180.12
1941	4450	C	E												U		N	1		514,948.35
1941	4510	C	E		A										U		N	1		1,949,056.00
1941	4610	C	E		A										U		N	1		741,648.62
Sub-Total, 1941																				**3,205,652.97**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		11,524.81
3000	4901	C	B									X			U		N	1		76,846.02
Sub-Total, 3000																				**88,370.83**
3010	4801	C	B									X			U		N	1		-11,524.81
3010	4801	C	E									X			U		N	1		27,363.65
3010	4901	C	B									X			U		N	1		-76,846.02
3010	4901	C	E									X			U		N	1		54,972.02
3010	4902	C	E					DISC	BAL			X			U		N		N	425,774.49
3010	4902	C	E					DISC	NEW			X			U		N		N	780,787.82
Sub-Total, 3010																				**1,200,527.15**
3020	4902	C	E					DISC	BAL			X			U		N		N	-425,774.49
3020	4902	C	E					DISC	NEW			X			U		N		N	-780,787.82
Sub-Total, 3020																				**-1,206,562.31**
3050	4801	C	E												U		N	1		27,363.65
3050	4901	C	E												U		N	1		54,972.02
Sub-Total, 3050																				**82,335.67**
3100, Obligated balance, start of year																				========= 88,370.83
3200, Obligated balance, end of year																				========= 82,335.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -1618 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,488,332.00
4010	4902	C	E					DISC	NEW			X			U		N		N	780,787.82
4011	4902	C	E					DISC	BAL			X			U		N		N	425,774.49
4020, Disc: Total outlays, gross																				========== 1,206,562.31
4070, Disc: Budget authority, net																				========== 3,488,332.00
4080, Disc: Outlays, net																				========== 1,206,562.31
4180, Budget authority, net (disc. and mand.)																				========== 3,488,332.00
4190, Outlays, net (disc. and mand.)																				========== 1,206,562.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-16,745.97
0900	4801	C	E									X			U		N	2		311,316.04
0900	4901	C	B									X			U		N	2		-10,900.81
0900	4901	C	E									X			U		N	2		35,070.25
0900	4902	C	E					MAND	BAL			X			U		N		N	24,304,636.40
	Sub-Total, 0900																			**24,623,375.91**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		500,780,484.25
1000	4801	C	B									X			U		N	2		-16,745.97
1000	4901	C	B									X			U		N	2		-10,900.81
	Sub-Total, 1000																			**500,752,837.47**
1010	4176	C	E							14	5198	X			U		N			-17,245,205.43
1010	4190	C	E							14	5198	X			U		N			-1,312,909.55
	Sub-Total, 1010																			**-18,558,114.98**
	1050, Unob Bal: Unobligated balance (total)																			========== 482,194,722.49
1201	4114	D	E	P				MAND				X			U		N	2		50,861,816.97
1220	4170	C	E	P				MAND		14	5198	X			U		N			-4,007,576.00
1220	4175	C	E	P				MAND		14	5198	X			U		N			-19,410,974.97
	Sub-Total, 1220																			**-23,418,550.97**
	1260, BA: Mand: Appropriations (total)																			========== 27,443,266.00
	1900, Budget authority total (disc. and mand.)																			========== 27,443,266.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 509,637,988.49
1941	4450	C	E												U		N	2		456,844,681.62
1941	4610	C	E		A										U		N	2		28,169,930.96
	Sub-Total, 1941																			**485,014,612.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@nbc.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		16,745.97
3000	4901	C	B									X			U		N	2		10,900.81
Sub-Total, 3000																				**27,646.78**
3010	4801	C	B									X			U		N	2		-16,745.97
3010	4801	C	E									X			U		N	2		311,316.04
3010	4901	C	B									X			U		N	2		-10,900.81
3010	4901	C	E									X			U		N	2		35,070.25
3010	4902	C	E					MAND	BAL			X			U		N		N	24,304,636.40
Sub-Total, 3010																				**24,623,375.91**
3020	4902	C	E					MAND	BAL			X			U		N		N	-24,304,636.40
3050	4801	C	E												U		N	2		311,316.04
3050	4901	C	E												U		N	2		35,070.25
Sub-Total, 3050																				**346,386.29**
3100, Obligated balance, start of year																				========= 27,646.78
3200, Obligated balance, end of year																				========== 346,386.29

BA & O, Net

4090, Mand: Budget authority, gross																				========== 27,443,266.00
4101	4902	C	E					MAND	BAL			X			U		N		N	24,304,636.40
4110	4902	C	E					MAND	BAL			X			U		N		N	24,304,636.40
4160, Mand: Budget authority, net																				========== 27,443,266.00
4170, Mand: Outlays, net																				========== 24,304,636.40
4180, Budget authority, net (disc. and mand.)																				========== 27,443,266.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14- - /X -5198 -000-0
FACTS II User: Melissa Ann Zoelle / (303) 969-7299 / melissa_a_zoelle@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 24,304,636.40

Memo Entries

5000	1610	D	B							U		N	134,135,380.67
5001	1610	D	E							U		N	485,569,497.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-1,321.00
0900	4901	C	E									X			U		N	1		391.00
0900	4902	C	E					DISC	BAL			X			U		N		N	35,549.90
	Sub-Total, 0900																			**34,619.90**
Budgetary Resources																				
1000	4201	D	B												U		N	1		65,745.74
1000	4901	C	B									X			U		N	1		-1,321.00
	Sub-Total, 1000																			**64,424.74**
1050, Unob Bal: Unobligated balance (total)																				========= 64,424.74
1121	4175	D	E	P				DISC		14	1618	X			U		N			66,100.00
1160, BA: Disc: Appropriation (total)																				========= 66,100.00
1900, Budget authority total (disc. and mand.)																				========= 66,100.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 130,524.74
1941	4610	C	E		A										U		N	1		95,904.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	1		1,321.00
3010	4901	C	B									X		U		N	1		-1,321.00
3010	4901	C	E									X		U		N	1		391.00
3010	4902	C	E					DISC	BAL			X		U		N		N	35,549.90
	Sub-Total, 3010																		**34,619.90**
3020	4902	C	E					DISC	BAL			X		U		N		N	-35,549.90
3050	4901	C	E											U		N	1		391.00
3100, Obligated balance, start of year																			======== 1,321.00
3200, Obligated balance, end of year																			====== 391.00

BA & O, Net

4000, Disc: Budget authority, gross																			========= 66,100.00
4011	4902	C	E					DISC	BAL			X		U		N		N	35,549.90
4020, Disc: Total outlays, gross																			========= 35,549.90
4070, Disc: Budget authority, net																			========= 66,100.00
4080, Disc: Outlays, net																			========= 35,549.90
4180, Budget authority, net (disc. and mand.)																			========= 66,100.00
4190, Outlays, net (disc. and mand.)																			========= 35,549.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-33,007.87
0900	4801	C	E									X			U		N	1		4,475.18
0900	4901	C	B									X			U		N	1		-14,726.81
0900	4901	C	E									X			U		N	1		1,968.37
0900	4902	C	E					DISC	BAL			X			U		N		N	133,532.36
	Sub-Total, 0900																			**92,241.23**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,264,253.39
1000	4801	C	B									X			U		N	1		-33,007.87
1000	4901	C	B									X			U		N	1		-14,726.81
	Sub-Total, 1000																			**1,216,518.71**
1050, Unob Bal: Unobligated balance (total)																				========== 1,216,518.71
1121	4175	D	E	P				DISC		14	1618	X			U		N			587,900.00
1160, BA: Disc: Appropriation (total)																				========== 587,900.00
1900, Budget authority total (disc. and mand.)																				========== 587,900.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,804,418.71
1941	4610	C	E		A										U		N	1		1,712,177.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		33,007.87
3000	4901	C	B									X		U		N	1		14,726.81
	Sub-Total, 3000																		**47,734.68**
3010	4801	C	B									X		U		N	1		-33,007.87
3010	4801	C	E									X		U		N	1		4,475.18
3010	4901	C	B									X		U		N	1		-14,726.81
3010	4901	C	E									X		U		N	1		1,968.37
3010	4902	C	E					DISC	BAL			X		U		N		N	133,532.36
	Sub-Total, 3010																		**92,241.23**
3020	4902	C	E					DISC	BAL			X		U		N		N	-133,532.36
3050	4801	C	E											U		N	1		4,475.18
3050	4901	C	E											U		N	1		1,968.37
	Sub-Total, 3050																		**6,443.55**
3100, Obligated balance, start of year																			========= 47,734.68
3200, Obligated balance, end of year																			======== 6,443.55

BA & O, Net

4000, Disc: Budget authority, gross																			========== 587,900.00
4011	4902	C	E					DISC	BAL			X		U		N		N	133,532.36
4020, Disc: Total outlays, gross																			========== 133,532.36
4070, Disc: Budget authority, net																			========== 587,900.00
4080, Disc: Outlays, net																			========== 133,532.36
4180, Budget authority, net (disc. and mand.)																			========== 587,900.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -008-0
FACTS II User: Vivian Satterwhite / (703) 648-7651 / vsatterw@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 133,532.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-2,605.61
0900	4902	C	E					MAND	BAL			X			U		N		N	127,980.08
	Sub-Total, 0900																			**125,374.47**
Budgetary Resources																				
1000	4201	D	B												U		N	1		117,133.37
1000	4901	C	B									X			U		N	1		-2,605.61
	Sub-Total, 1000																			**114,527.76**
	1050, Unob Bal: Unobligated balance (total)																			========== 114,527.76
1121	4170	D	E	P				DISC		14	1618	X			U		N			105,563.00
	1160, BA: Disc: Appropriation (total)																			========== 105,563.00
	1900, Budget authority total (disc. and mand.)																			========== 105,563.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 220,090.76
1941	4610	C	E		A										U		N	1		94,716.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -010-0
FACTS II User: Andrew Romero / (703) 487-9154 / andrew_romero@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	1		2,605.61
3010	4901	C	B									X		U		N	1		-2,605.61
3010	4902	C	E					MAND	BAL			X		U		N		N	127,980.08
	Sub-Total, 3010																		**125,374.47**
3020	4902	C	E					MAND	BAL			X		U		N		N	-127,980.08
3100, Obligated balance, start of year																			======== 2,605.61

BA & O, Net

4000, Disc: Budget authority, gross	========== 105,563.00
4070, Disc: Budget authority, net	========== 105,563.00
4101 4902 C E MAND BAL X U N N	127,980.08
4110 4902 C E MAND BAL X U N N	127,980.08
4170, Mand: Outlays, net	========== 127,980.08
4180, Budget authority, net (disc. and mand.)	========== 105,563.00
4190, Outlays, net (disc. and mand.)	========== 127,980.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-439.40
0900	4801	C	E									X			U		N	1		439.40
0900	4901	C	B									X			U		N	1		-5,720.59
0900	4902	C	E					DISC	NEW			X			U		N		N	25,784.24
0900	4902	C	E					DISC	BAL			X			U		N		N	18,449.82
	Sub-Total, 0900																			**38,513.47**
Budgetary Resources																				
1000	4201	D	B												U		N	1		130,443.76
1000	4801	C	B									X			U		N	1		-439.40
1000	4901	C	B									X			U		N	1		-5,720.59
	Sub-Total, 1000																			**124,283.77**
1021	4871	D	E									X			U		N			439.40
1050, Unob Bal: Unobligated balance (total)																				========== 124,723.17
1121	4175	D	E	P				DISC		14	1618	X			U		N			102,418.00
1160, BA: Disc: Appropriation (total)																				========== 102,418.00
1900, Budget authority total (disc. and mand.)																				========== 102,418.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 227,141.17
1941	4610	C	E		A										U		N	1		188,627.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		439.40
3000	4901	C	B									X			U		N	1		5,720.59
Sub-Total, 3000																				**6,159.99**
3010	4801	C	B									X			U		N	1		-439.40
3010	4801	C	E									X			U		N	1		439.40
3010	4901	C	B									X			U		N	1		-5,720.59
3010	4902	C	E					DISC	NEW			X			U		N		N	25,784.24
3010	4902	C	E					DISC	BAL			X			U		N		N	18,449.82
Sub-Total, 3010																				**38,513.47**
3020	4902	C	E					DISC	NEW			X			U		N		N	-25,784.24
3020	4902	C	E					DISC	BAL			X			U		N		N	-18,449.82
Sub-Total, 3020																				**-44,234.06**
3040	4871	D	E									X			U		N			-439.40
3050	4801	C	E												U		N	1		439.40
3050	4871	D	E												U		N			-439.40
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				======== 6,159.99

BA & O, Net

4000, Disc: Budget authority, gross																				========== 102,418.00
4010	4902	C	E					DISC	NEW			X			U		N		N	25,784.24
4011	4902	C	E					DISC	BAL			X			U		N		N	18,449.82
4020, Disc: Total outlays, gross																				========= 44,234.06
4070, Disc: Budget authority, net																				========== 102,418.00
4080, Disc: Outlays, net																				========= 44,234.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 102,418.00
4190, Outlays, net (disc. and mand.)																				========= 44,234.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-986,609.83
0900	4801	C	E									X		U			N	1		921,800.86
0900	4901	C	B									X		U			N	1		-184,027.45
0900	4901	C	E									X		U			N	1		151,885.32
0900	4902	C	E					DISC	NEW			X		U			N		N	37,763.66
0900	4902	C	E					DISC	BAL			X		U			N		N	1,246,648.23
Sub-Total, 0900																				**1,187,460.79**

Budgetary Resources

1000	4201	D	B											U			N	1		3,555,106.82
1000	4801	C	B									X		U			N	1		-986,609.83
1000	4901	C	B									X		U			N	1		-184,027.45
Sub-Total, 1000																				**2,384,469.54**
1011	4176	D	E							14	1618	X		U			N			1,394,396.00
1021	4871	D	E									X		U			N			122,804.60
1050, Unob Bal: Unobligated balance (total)																				==========
																				3,901,670.14
1121	4175	D	E	P				DISC		14	1618	X		U			N			771,118.00
1160, BA: Disc: Appropriation (total)																				==========
																				771,118.00
1900, Budget authority total (disc. and mand.)																				==========
																				771,118.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				4,672,788.14
1941	4610	C	E		A									U			N	1		3,257,397.83
1941	4700	C	E		A									U			N	1		227,929.52
Sub-Total, 1941																				**3,485,327.35**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		986,609.83
3000	4901	C	B									X			U		N	1		184,027.45
Sub-Total, 3000																				**1,170,637.28**
3010	4801	C	B									X			U		N	1		-986,609.83
3010	4801	C	E									X			U		N	1		921,800.86
3010	4901	C	B									X			U		N	1		-184,027.45
3010	4901	C	E									X			U		N	1		151,885.32
3010	4902	C	E					DISC	NEW			X			U		N		N	37,763.66
3010	4902	C	E					DISC	BAL			X			U		N		N	1,246,648.23
Sub-Total, 3010																				**1,187,460.79**
3020	4902	C	E					DISC	NEW			X			U		N		N	-37,763.66
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,246,648.23
Sub-Total, 3020																				**-1,284,411.89**
3040	4871	D	E									X			U		N			-122,804.60
3050	4801	C	E												U		N	1		921,800.86
3050	4871	D	E												U		N			-122,804.60
3050	4901	C	E												U		N	1		151,885.32
Sub-Total, 3050																				**950,881.58**
3100, Obligated balance, start of year																				**==========**
																				1,170,637.28
3200, Obligated balance, end of year																				**==========**
																				950,881.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 771,118.00
4010	4902	C	E					DISC	NEW			X			U		N		N	37,763.66
4011	4902	C	E					DISC	BAL			X			U		N		N	1,246,648.23
4020, Disc: Total outlays, gross																				========== 1,284,411.89
4070, Disc: Budget authority, net																				========== 771,118.00
4080, Disc: Outlays, net																				========== 1,284,411.89
4180, Budget authority, net (disc. and mand.)																				========== 771,118.00
4190, Outlays, net (disc. and mand.)																				========== 1,284,411.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-13,000.00
0900	4801	C	E									X			U		N	1		7,907.20
0900	4901	C	B									X			U		N	1		-9,613.59
0900	4901	C	E									X			U		N	1		8,071.54
0900	4902	C	E					DISC	BAL			X			U		N		N	37,814.61
0900	4902	C	E					DISC	NEW			X			U		N		N	106,196.76
	Sub-Total, 0900																			**137,376.52**

Budgetary Resources

1000	4201	D	B												U		N	1		375,580.81
1000	4801	C	B									X			U		N	1		-13,000.00
1000	4901	C	B									X			U		N	1		-9,613.59
	Sub-Total, 1000																			**352,967.22**
1050, Unob Bal: Unobligated balance (total)																				========== 352,967.22
1121	4175	D	E	P				DISC		14	1618	X			U		N			1,119,042.00
1160, BA: Disc: Appropriation (total)																				========== 1,119,042.00
1900, Budget authority total (disc. and mand.)																				========== 1,119,042.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,472,009.22
1941	4610	C	E		A										U		N	1		1,334,632.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		13,000.00
3000	4901	C	B									X		U		N	1		9,613.59
Sub-Total, 3000																			**22,613.59**
3010	4801	C	B									X		U		N	1		-13,000.00
3010	4801	C	E									X		U		N	1		7,907.20
3010	4901	C	B									X		U		N	1		-9,613.59
3010	4901	C	E									X		U		N	1		8,071.54
3010	4902	C	E					DISC	BAL			X		U		N		N	37,814.61
3010	4902	C	E					DISC	NEW			X		U		N		N	106,196.76
Sub-Total, 3010																			**137,376.52**
3020	4902	C	E					DISC	BAL			X		U		N		N	-37,814.61
3020	4902	C	E					DISC	NEW			X		U		N		N	-106,196.76
Sub-Total, 3020																			**-144,011.37**
3050	4801	C	E											U		N	1		7,907.20
3050	4901	C	E											U		N	1		8,071.54
Sub-Total, 3050																			**15,978.74**
3100, Obligated balance, start of year																			========= 22,613.59
3200, Obligated balance, end of year																			========= 15,978.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resource Damage Assessment Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -1618 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,119,042.00
4010	4902	C	E					DISC	NEW			X			U		N		N	106,196.76
4011	4902	C	E					DISC	BAL			X			U		N		N	37,814.61
4020, Disc: Total outlays, gross																				========== 144,011.37
4070, Disc: Budget authority, net																				========== 1,119,042.00
4080, Disc: Outlays, net																				========== 144,011.37
4180, Budget authority, net (disc. and mand.)																				========== 1,119,042.00
4190, Outlays, net (disc. and mand.)																				========== 144,011.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4901	C	B									X		U		N	2		-23,882.73
0900	4902	C	E					MAND	BAL			X		U		N		N	23,882.73
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	2		86,612.35
1000	4901	C	B									X		U		N	2		-23,882.73
	Sub-Total, 1000																		**62,729.62**
	1050, Unob Bal: Unobligated balance (total)																		**=========** 62,729.62
	1930, Total budgetary resources avail (disc. and mand.)																		**=========** 62,729.62
1941	4610	C	E	A										U		N	2		62,729.62
Change in Obl Bal																			
3000	4901	C	B									X		U		N	2		23,882.73
3010	4901	C	B									X		U		N	2		-23,882.73
3010	4902	C	E					MAND	BAL			X		U		N		N	23,882.73
	Sub-Total, 3010																		**0.00**
3020	4902	C	E					MAND	BAL			X		U		N		N	-23,882.73
	3100, Obligated balance, start of year																		**=========** 23,882.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -006-0
FACTS II User: (303) 445-3035 / rpgarcia@usbr.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101	4902	C	E					MAND	BAL			X			U		N		N	23,882.73
4110	4902	C	E					MAND	BAL			X			U		N		N	23,882.73
4170, Mand: Outlays, net																				========= 23,882.73
4190, Outlays, net (disc. and mand.)																				========= 23,882.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-854,673.75
0900	4801	C	E									X			U		N	2		963,240.48
0900	4901	C	B									X			U		N	2		-276,635.85
0900	4901	C	E									X			U		N	2		392,084.01
0900	4902	C	E					MAND	NEW			X			U		N		N	3,293,736.72
	Sub-Total, 0900																			**3,517,751.61**
Budgetary Resources																				
1000	4201	D	B												U		N	2		5,117,128.39
1000	4801	C	B									X			U		N	2		-854,673.75
1000	4901	C	B									X			U		N	2		-276,635.85
	Sub-Total, 1000																			**3,985,818.79**
1011	4176	D	E							14	5198	X			U		N			356,516.15
1021	4871	D	E									X			U		N			47,314.36
1050, Unob Bal: Unobligated balance (total)																				========== 4,389,649.30
1221	4175	D	E	P				MAND		14	5198	X			U		N			5,850,936.00
1260, BA: Mand: Appropriations (total)																				========== 5,850,936.00
1900, Budget authority total (disc. and mand.)																				========== 5,850,936.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,240,585.30
1941	4610	C	E		A										U		N	2		6,408,157.69
1941	4700	C	E		A										U		N	2		314,676.00
	Sub-Total, 1941																			**6,722,833.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		854,673.75
3000	4901	C	B									X			U		N	2		276,635.85
Sub-Total, 3000																				**1,131,309.60**
3010	4801	C	B									X			U		N	2		-854,673.75
3010	4801	C	E									X			U		N	2		963,240.48
3010	4901	C	B									X			U		N	2		-276,635.85
3010	4901	C	E									X			U		N	2		392,084.01
3010	4902	C	E					MAND	NEW			X			U		N		N	3,293,736.72
Sub-Total, 3010																				**3,517,751.61**
3020	4902	C	E					MAND	NEW			X			U		N		N	-3,293,736.72
3040	4871	D	E									X			U		N			-47,314.36
3050	4801	C	E												U		N	2		963,240.48
3050	4871	D	E												U		N			-47,314.36
3050	4901	C	E												U		N	2		392,084.01
Sub-Total, 3050																				**1,308,010.13**
3100, Obligated balance, start of year																				========== 1,131,309.60
3200, Obligated balance, end of year																				========== 1,308,010.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -008-0
FACTS II User: Youngnan Cohan / (703) 648-4583 / ycohan@usgs.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 5,850,936.00
4100	4902	C	E					MAND	NEW			X			U		N		N	3,293,736.72
4110	4902	C	E					MAND	NEW			X			U		N		N	3,293,736.72
4160, Mand: Budget authority, net																				========== 5,850,936.00
4170, Mand: Outlays, net																				========== 3,293,736.72
4180, Budget authority, net (disc. and mand.)																				========== 5,850,936.00
4190, Outlays, net (disc. and mand.)																				========== 3,293,736.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-4,613,527.18
0900	4801	C	E									X			U		N	2		5,804,471.08
0900	4901	C	B									X			U		N	2		-42,469.59
0900	4901	C	E									X			U		N	2		23,615.37
0900	4902	C	E					MAND	BAL			X			U		N		N	3,159,693.58
	Sub-Total, 0900																			**4,331,783.26**
Budgetary Resources																				
1000	4201	D	B												U		N	2		12,538,055.24
1000	4801	C	B									X			U		N	2		-4,613,527.18
1000	4901	C	B									X			U		N	2		-42,469.59
	Sub-Total, 1000																			**7,882,058.47**
1011	4176	D	E							14	5198	X			U		N			5,398,468.81
1050, Unob Bal: Unobligated balance (total)																				========== 13,280,527.28
1221	4175	D	E	P				MAND		14	5198	X			U		N			2,666,421.00
1260, BA: Mand: Appropriations (total)																				========== 2,666,421.00
1900, Budget authority total (disc. and mand.)																				========== 2,666,421.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,946,948.28
1941	4510	C	E		A										U		N	2		527,273.18
1941	4610	C	E		A										U		N	2		10,103,463.51
1941	4700	C	E		A										U		N	2		984,428.33
	Sub-Total, 1941																			**11,615,165.02**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		4,613,527.18
3000	4901	C	B									X			U		N	2		42,469.59
Sub-Total, 3000																				**4,655,996.77**
3010	4801	C	B									X			U		N	2		-4,613,527.18
3010	4801	C	E									X			U		N	2		5,804,471.08
3010	4901	C	B									X			U		N	2		-42,469.59
3010	4901	C	E									X			U		N	2		23,615.37
3010	4902	C	E					MAND	BAL			X			U		N		N	3,159,693.58
Sub-Total, 3010																				**4,331,783.26**
3020	4902	C	E					MAND	BAL			X			U		N		N	-3,159,693.58
3050	4801	C	E												U		N	2		5,804,471.08
3050	4901	C	E												U		N	2		23,615.37
Sub-Total, 3050																				**5,828,086.45**
3100, Obligated balance, start of year																				========== 4,655,996.77
3200, Obligated balance, end of year																				========== 5,828,086.45

BA & O, Net

4090, Mand: Budget authority, gross																				========== 2,666,421.00
4101	4902	C	E					MAND	BAL			X			U		N		N	3,159,693.58
4110	4902	C	E					MAND	BAL			X			U		N		N	3,159,693.58
4160, Mand: Budget authority, net																				========== 2,666,421.00
4170, Mand: Outlays, net																				========== 3,159,693.58
4180, Budget authority, net (disc. and mand.)																				========== 2,666,421.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -010-0
FACTS II User: Jay L. O'quinn / (703) 487-9062 / jay-o'quinn@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 3,159,693.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-270,864.25
0900	4801	C	E									X			U		N	2		273,192.05
0900	4901	C	B									X			U		N	2		-35,105.08
0900	4901	C	E									X			U		N	2		39,060.16
0900	4902	C	E					MAND	NEW			X			U		N		N	74.12
0900	4902	C	E					MAND	BAL			X			U		N		N	367,729.98
	Sub-Total, 0900																			**374,086.98**
Budgetary Resources																				
1000	4201	D	B												U		N	2		933,704.52
1000	4801	C	B									X			U		N	2		-270,864.25
1000	4901	C	B									X			U		N	2		-35,105.08
	Sub-Total, 1000																			**627,735.19**
1011	4176	D	E							14	5198	X			U		N			458,121.09
1021	4871	D	E									X			U		N			790.66
1050, Unob Bal: Unobligated balance (total)																				========== 1,086,646.94
1221	4175	D	E			P		MAND		14	5198	X			U		N			18,465.92
1260, BA: Mand: Appropriations (total)																				========= 18,465.92
1900, Budget authority total (disc. and mand.)																				========= 18,465.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,105,112.86
1941	4610	C	E		A										U		N	2		716,025.88
1941	4700	C	E		A										U		N	2		15,000.00
	Sub-Total, 1941																			**731,025.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		270,864.25
3000	4901	C	B									X		U		N	2		35,105.08
Sub-Total, 3000																			**305,969.33**
3010	4801	C	B									X		U		N	2		-270,864.25
3010	4801	C	E									X		U		N	2		273,192.05
3010	4901	C	B									X		U		N	2		-35,105.08
3010	4901	C	E									X		U		N	2		39,060.16
3010	4902	C	E					MAND	NEW			X		U		N		N	74.12
3010	4902	C	E					MAND	BAL			X		U		N		N	367,729.98
Sub-Total, 3010																			**374,086.98**
3020	4902	C	E					MAND	NEW			X		U		N		N	-74.12
3020	4902	C	E					MAND	BAL			X		U		N		N	-367,729.98
Sub-Total, 3020																			**-367,804.10**
3040	4871	D	E									X		U		N			-790.66
3050	4801	C	E											U		N	2		273,192.05
3050	4871	D	E											U		N			-790.66
3050	4901	C	E											U		N	2		39,060.16
Sub-Total, 3050																			**311,461.55**
3100, Obligated balance, start of year																			========== 305,969.33
3200, Obligated balance, end of year																			========== 311,461.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========= 18,465.92
4100	4902	C	E					MAND	NEW			X		U			N		N	74.12
4101	4902	C	E					MAND	BAL			X		U			N		N	367,729.98
4110	4902	C	E					MAND	NEW			X		U			N		N	74.12
4110	4902	C	E					MAND	BAL			X		U			N		N	367,729.98
Sub-Total, 4110																				**367,804.10**
4160, Mand: Budget authority, net																				========= 18,465.92
4170, Mand: Outlays, net																				========== 367,804.10
4180, Budget authority, net (disc. and mand.)																				========= 18,465.92
4190, Outlays, net (disc. and mand.)																				========== 367,804.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	2		-15,857,009.07
0900	4801	C	E									X			U		N	2		17,173,332.51
0900	4901	C	B									X			U		N	2		-2,603,080.06
0900	4901	C	E									X			U		N	2		2,684,383.20
0900	4902	C	E					MAND	BAL			X			U		N		N	14,635,134.51
	Sub-Total, 0900																			**16,032,761.09**
Budgetary Resources																				
1000	4201	D	B												U		N	2		38,728,547.75
1000	4801	C	B									X			U		N	2		-15,857,009.07
1000	4901	C	B									X			U		N	2		-2,603,080.06
	Sub-Total, 1000																			**20,268,458.62**
1011	4176	D	E							14	5198	X			U		N			11,032,099.38
1021	4871	D	E									X			U		N			837,096.41
1050, Unob Bal: Unobligated balance (total)																				========== 32,137,654.41
1221	4175	D	E	P				MAND		14	5198	X			U		N			10,855,152.05
1260, BA: Mand: Appropriations (total)																				========== 10,855,152.05
1900, Budget authority total (disc. and mand.)																				========== 10,855,152.05
1930, Total budgetary resources avail (disc. and mand.)																				========== 42,992,806.46
1941	4610	C	E		A										U		N	2		24,830,067.02
1941	4700	C	E		A										U		N	2		2,129,978.35
	Sub-Total, 1941																			**26,960,045.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	2		15,857,009.07
3000	4901	C	B									X		U		N	2		2,603,080.06
Sub-Total, 3000																			**18,460,089.13**
3010	4801	C	B									X		U		N	2		-15,857,009.07
3010	4801	C	E									X		U		N	2		17,173,332.51
3010	4901	C	B									X		U		N	2		-2,603,080.06
3010	4901	C	E									X		U		N	2		2,684,383.20
3010	4902	C	E					MAND	BAL			X		U		N		N	14,635,134.51
Sub-Total, 3010																			**16,032,761.09**
3020	4902	C	E					MAND	BAL			X		U		N		N	-14,635,134.51
3040	4871	D	E									X		U		N			-837,096.41
3050	4801	C	E											U		N	2		17,173,332.51
3050	4871	D	E											U		N			-837,096.41
3050	4901	C	E											U		N	2		2,684,383.20
Sub-Total, 3050																			**19,020,619.30**
3100, Obligated balance, start of year																			========== 18,460,089.13
3200, Obligated balance, end of year																			========== 19,020,619.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 10,855,152.05
4101	4902	C	E					MAND	BAL			X			U		N		N	14,635,134.51
4110	4902	C	E					MAND	BAL			X			U		N		N	14,635,134.51
4160, Mand: Budget authority, net																				========== 10,855,152.05
4170, Mand: Outlays, net																				========== 14,635,134.51
4180, Budget authority, net (disc. and mand.)																				========== 10,855,152.05
4190, Outlays, net (disc. and mand.)																				========== 14,635,134.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-5,199.80
0900	4801	C	E									X			U		N	2		481.80
0900	4901	C	B									X			U		N	2		-1,745.08
0900	4901	C	E									X			U		N	2		159.62
0900	4902	C	E					MAND	NEW			X			U		N		N	6,730.56
0900	4902	C	E					MAND	BAL			X			U		N		N	9,364.23
	Sub-Total, 0900																			**9,791.33**

Budgetary Resources

1000	4201	D	B												U		N	2		110,781.03
1000	4801	C	B									X			U		N	2		-5,199.80
1000	4901	C	B									X			U		N	2		-1,745.08
	Sub-Total, 1000																			**103,836.15**
1050, Unob Bal: Unobligated balance (total)																				========== 103,836.15
1221	4175	D	E	P				MAND		14	5198	X			U		N			20,000.00
1260, BA: Mand: Appropriations (total)																				========= 20,000.00
1900, Budget authority total (disc. and mand.)																				========= 20,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 123,836.15
1941	4610	C	E		A										U		N	2		114,044.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		5,199.80
3000	4901	C	B									X			U		N	2		1,745.08
Sub-Total, 3000																				**6,944.88**
3010	4801	C	B									X			U		N	2		-5,199.80
3010	4801	C	E									X			U		N	2		481.80
3010	4901	C	B									X			U		N	2		-1,745.08
3010	4901	C	E									X			U		N	2		159.62
3010	4902	C	E					MAND	NEW			X			U		N		N	6,730.56
3010	4902	C	E					MAND	BAL			X			U		N		N	9,364.23
Sub-Total, 3010																				**9,791.33**
3020	4902	C	E					MAND	NEW			X			U		N		N	-6,730.56
3020	4902	C	E					MAND	BAL			X			U		N		N	-9,364.23
Sub-Total, 3020																				**-16,094.79**
3050	4801	C	E												U		N	2		481.80
3050	4901	C	E												U		N	2		159.62
Sub-Total, 3050																				**641.42**
3100, Obligated balance, start of year																				======== 6,944.88
3200, Obligated balance, end of year																				====== 641.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Natural Resource Damage Assessment Fund
Treasury Account: Natural Resources Damage Assessment and Restoration Fund
Budget Account Id: 010-95-1618 Treasury Account Id: 14-14- /X -5198 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========= 20,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	6,730.56
4101	4902	C	E					MAND	BAL			X			U		N		N	9,364.23
4110	4902	C	E					MAND	NEW			X			U		N		N	6,730.56
4110	4902	C	E					MAND	BAL			X			U		N		N	9,364.23
Sub-Total, 4110																				**16,094.79**
4160, Mand: Budget authority, net																				========= 20,000.00
4170, Mand: Outlays, net																				========= 16,094.79
4180, Budget authority, net (disc. and mand.)																				========= 20,000.00
4190, Outlays, net (disc. and mand.)																				========= 16,094.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Natural Resource Damage Assessment Fund
Treasury Account:
Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	51,705,663.71

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	540,252,910.17
1010, Unob Bal: Transferred to other accounts	-19,952,510.98
1011, Unob Bal: Transferred from other accounts	18,639,601.43
1021, Unob Bal: Recov of prior year unpaid obligations	1,008,445.43
1050, Unob Bal: Unobligated balance (total)	========== 539,948,446.05
1100, BA: Disc: Appropriation	6,252,979.00
1120, BA: Disc: Approps transferred to other accounts	-2,752,141.00
1121, BA: Disc: Approps transferred from other accounts	2,752,141.00
1130, BA: Disc: Appropriations permanently reduced	-12,506.00
1160, BA: Disc: Appropriation (total)	========== 6,240,473.00
1201, BA: Mand: Appropriation (special or trust fund)	50,861,816.97
1220, BA: Mand: Approps transferred to other accounts	-23,418,550.97
1221, BA: Mand: Approps transferred from other accounts	19,410,974.97
1260, BA: Mand: Appropriations (total)	========== 46,854,240.97
1900, Budget authority total (disc. and mand.)	========== 53,094,713.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Natural Resource Damage Assessment Fund
Treasury Account:
Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 593,043,160.02
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				541,337,496.31

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,951,282.20
3010, Ob Bal: Obligations incurred: Unexpired accounts	51,705,663.71
3020, Ob Bal: Outlays (gross)	-48,777,264.80
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,008,445.43
3050, Ob Bal: EOY: Unpaid obligations	27,871,235.68
3100, Obligated balance, start of year	========== 25,951,282.20
3200, Obligated balance, end of year	========== 27,871,235.68

BA & O, Net

4000, Disc: Budget authority, gross	========== 6,240,473.00
4010, Disc: Outlays from new authority	950,532.48
4011, Disc: Outlays from balances	1,897,769.41
4020, Disc: Total outlays, gross	========== 2,848,301.89
4070, Disc: Budget authority, net	========== 6,240,473.00
4080, Disc: Outlays, net	========== 2,848,301.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Natural Resource Damage Assessment Fund
Treasury Account:
Budget Account Id: 010-95-1618 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 46,854,240.97
4100, Mand: Outlays from new authority																			3,300,541.40
4101, Mand: Outlays from balances																			42,628,421.51
4110, Mand: Total outlays, gross																			45,928,962.91
4160, Mand: Budget authority, net																			========== 46,854,240.97
4170, Mand: Outlays, net																			========== 45,928,962.91
4180, Budget authority, net (disc. and mand.)																			========== 53,094,713.97
4190, Outlays, net (disc. and mand.)																			========== 48,777,264.80

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	134,135,380.67
5001, Memo: Invest, EOY: Fed securities: Par value	485,569,497.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		8,777,573.00
1010	4176	C	E							14	1125	X			U		N			-8,509,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 268,573.00
1100	4119	D	E	P				DISC				X		X	U		N	1		749,473,000.00
1120	4170	C	E	P				DISC		14	1125	X			U		N			-10,941,730.00
1120	4175	C	E	P				DISC		14	1125	X			U		N			-677,002,715.00
Sub-Total, 1120																				**-687,944,445.00**
1130	4392	C	E	P				DISC				X			U		N			-7,500,000.00
1130	4392	C	E	P				DISC				X			U		N			-1,452,946.00
1130	4392	C	E	P				DISC				X			U		N			-37,473,650.00
Sub-Total, 1130																				**-46,426,596.00**
1160, BA: Disc: Appropriation (total)																				========== 15,101,959.00
1900, Budget authority total (disc. and mand.)																				========== 15,101,959.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,370,532.00
1941	4510	C	E		A										U		N	1		15,101,959.00
1941	4610	C	E		A										U		N	1		268,573.00
Sub-Total, 1941																				**15,370,532.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14- - /X -1125 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 15,101,959.00
4070, Disc: Budget authority, net	========== 15,101,959.00
4180, Budget authority, net (disc. and mand.)	========== 15,101,959.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-409,485.61
0900	4801	C	B									X			U		N	1		-2,477,562.85
0900	4801	C	E									X			U		N	1		680,129.49
0900	4801	C	E									X			U		N	1		1,436,784.15
0900	4901	C	B									X			U		N	1		-546,433.44
0900	4901	C	B									X			U		N	1		-150,267.92
0900	4901	C	B									X			U		N	1		-4,511.72
0900	4901	C	E									X			U		N	1		2,175.36
0900	4901	C	E									X			U		N	1		789,994.45
0900	4901	C	E									X			U		N	1		147,356.42
0900	4902	C	E					DISC	BAL			X			U		N		N	1,025,244.63
0900	4902	C	E					DISC	NEW			X			U		N		N	1,169,433.72
0900	4902	C	E					DISC	BAL			X			U		N		N	45,628.17
0900	4902	C	E					DISC	BAL			X			U		N		N	2,454,572.45
0900	4902	C	E					DISC	NEW			X			U		N		N	461,181.72
Sub-Total, 0900																				**4,624,239.02**

Budgetary Resources

1000	4201	D	B												U		N	1		4,921,016.34
1000	4801	C	B									X			U		N	1		-409,485.61
1000	4801	C	B									X			U		N	1		-2,477,562.85
1000	4901	C	B									X			U		N	1		-546,433.44
1000	4901	C	B									X			U		N	1		-150,267.92
1000	4901	C	B									X			U		N	1		-4,511.72
Sub-Total, 1000																				**1,332,754.80**
1021	4871	D	E									X			U		N			152,706.47
1050, Unob Bal: Unobligated balance (total)																				========== 1,485,461.27
1121	4175	D	E	P				DISC		14	1125	X			U		N			8,991,000.00
1160, BA: Disc: Appropriation (total)																				========== 8,991,000.00
1900, Budget authority total (disc. and mand.)																				========== 8,991,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 10,476,461.27
1941	4610	C	E	A										U		N	1		5,277,958.73
1941	4700	C	E	A										U		N	1		574,263.52
Sub-Total, 1941																			**5,852,222.25**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		409,485.61
3000	4801	C	B									X		U		N	1		2,477,562.85
3000	4901	C	B									X		U		N	1		546,433.44
3000	4901	C	B									X		U		N	1		150,267.92
3000	4901	C	B									X		U		N	1		4,511.72
Sub-Total, 3000																			**3,588,261.54**
3010	4801	C	B									X		U		N	1		-409,485.61
3010	4801	C	B									X		U		N	1		-2,477,562.85
3010	4801	C	E									X		U		N	1		680,129.49
3010	4801	C	E									X		U		N	1		1,436,784.15
3010	4901	C	B									X		U		N	1		-546,433.44
3010	4901	C	B									X		U		N	1		-150,267.92
3010	4901	C	B									X		U		N	1		-4,511.72
3010	4901	C	E									X		U		N	1		2,175.36
3010	4901	C	E									X		U		N	1		789,994.45
3010	4901	C	E									X		U		N	1		147,356.42
3010	4902	C	E					DISC	BAL			X		U		N		N	1,025,244.63
3010	4902	C	E					DISC	NEW			X		U		N		N	1,169,433.72
3010	4902	C	E					DISC	BAL			X		U		N		N	45,628.17
3010	4902	C	E					DISC	BAL			X		U		N		N	2,454,572.45
3010	4902	C	E					DISC	NEW			X		U		N		N	461,181.72
Sub-Total, 3010																			**4,624,239.02**
3020	4902	C	E					DISC	BAL			X		U		N		N	-1,025,244.63
3020	4902	C	E					DISC	NEW			X		U		N		N	-1,169,433.72
3020	4902	C	E					DISC	BAL			X		U		N		N	-45,628.17
3020	4902	C	E					DISC	BAL			X		U		N		N	-2,454,572.45
3020	4902	C	E					DISC	NEW			X		U		N		N	-461,181.72
Sub-Total, 3020																			**-5,156,060.69**
3040	4871	D	E									X		U		N			-152,706.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		680,129.49
3050	4801	C	E												U		N	1		1,436,784.15
3050	4871	D	E												U		N			-152,706.47
3050	4901	C	E												U		N	1		2,175.36
3050	4901	C	E												U		N	1		789,994.45
3050	4901	C	E												U		N	1		147,356.42
Sub-Total, 3050																				**2,903,733.40**
3100, Obligated balance, start of year																				========== 3,588,261.54
3200, Obligated balance, end of year																				========== 2,903,733.40

BA & O, Net

4000, Disc: Budget authority, gross																				========== 8,991,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	1,169,433.72
4010	4902	C	E					DISC	NEW			X			U		N		N	461,181.72
Sub-Total, 4010																				**1,630,615.44**
4011	4902	C	E					DISC	BAL			X			U		N		N	1,025,244.63
4011	4902	C	E					DISC	BAL			X			U		N		N	45,628.17
4011	4902	C	E					DISC	BAL			X			U		N		N	2,454,572.45
Sub-Total, 4011																				**3,525,445.25**
4020, Disc: Total outlays, gross																				========== 5,156,060.69
4070, Disc: Budget authority, net																				========== 8,991,000.00
4080, Disc: Outlays, net																				========== 5,156,060.69
4180, Budget authority, net (disc. and mand.)																				========== 8,991,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -001-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 5,156,060.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-17,957,936.01
0900	4801	C	E									X			U		N	1		14,175,951.89
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-7,357,193.28
0900	4802	C	E					DISC	BAL			X			U		N	1	N	5,788,740.82
0900	4901	C	B									X			U		N	1		-7,385,311.76
0900	4901	C	E									X			U		N	1		2,958,793.82
0900	4902	C	E					DISC	BAL			X			U		N		N	61,083,735.01
Sub-Total, 0900																				**51,306,780.49**

Budgetary Resources

1000	4201	D	B												U		N	1		40,072,642.21
1000	4801	C	B									X			U		N	1		-17,957,936.01
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-7,357,193.28
1000	4901	C	B									X			U		N	1		-7,385,311.76
Sub-Total, 1000																				**7,372,201.16**
1021	4871	D	E									X			U		N			50,916.50
1050, Unob Bal: Unobligated balance (total)																				========== 7,423,117.66
1121	4175	D	E	P				DISC		14	1125	X			U		N			84,014,400.00
1160, BA: Disc: Appropriation (total)																				========== 84,014,400.00
1700	4252	D	E			F		DISC				X			U		N			83,087.91
1700	4277	D	E					DISC				X			U		N			13,968.00
Sub-Total, 1700																				**97,055.91**
1701	4221	D	E			F		DISC				X			U		N	1		1,059,373.63
1701	4251	D	E			F		DISC				X			U		N	1		12,288.46
Sub-Total, 1701																				**1,071,662.09**
1750, BA: Disc: Spending auth: Total																				========== 1,168,718.00
1900, Budget authority total (disc. and mand.)																				========== 85,183,118.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 92,606,235.66
1941	4610	C	E		A									U		N	1		37,774,048.41
1941	4700	C	E		A									U		N	1		3,525,406.76
Sub-Total, 1941																			**41,299,455.17**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		17,957,936.01
3000	4901	C	B									X		U		N	1		7,385,311.76
Sub-Total, 3000																			**25,343,247.77**
3010	4801	C	B									X		U		N	1		-17,957,936.01
3010	4801	C	E									X		U		N	1		14,175,951.89
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-7,357,193.28
3010	4802	C	E					DISC	BAL			X		U		N	1	N	5,788,740.82
3010	4901	C	B									X		U		N	1		-7,385,311.76
3010	4901	C	E									X		U		N	1		2,958,793.82
3010	4902	C	E					DISC	BAL			X		U		N		N	61,083,735.01
Sub-Total, 3010																			**51,306,780.49**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	7,357,193.28
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-5,788,740.82
3020	4902	C	E					DISC	BAL			X		U		N		N	-61,083,735.01
Sub-Total, 3020																			**-59,515,282.55**
3040	4871	D	E									X		U		N			-50,916.50
3050	4801	C	E											U		N	1		14,175,951.89
3050	4871	D	E											U		N			-50,916.50
3050	4901	C	E											U		N	1		2,958,793.82
Sub-Total, 3050																			**17,083,829.21**
3070	4221	D	E			F		DISC				X		U		N	1		-1,059,373.63
3070	4251	D	E			F		DISC				X		U		N	1		-12,288.46
Sub-Total, 3070																			**-1,071,662.09**
3090	4221	D	E			F		DISC						U		N	1		-1,059,373.63
3090	4251	D	E			F		DISC						U		N	1		-12,288.46
Sub-Total, 3090																			**-1,071,662.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 25,343,247.77
3200, Obligated balance, end of year																				========== 16,012,167.12

BA & O, Net

4000, Disc: Budget authority, gross																				========== 85,183,118.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-7,357,193.28
4011	4802	C	E					DISC	BAL			X			U		N	1	N	5,788,740.82
4011	4902	C	E					DISC	BAL			X			U		N		N	61,083,735.01
Sub-Total, 4011																				**59,515,282.55**
4020, Disc: Total outlays, gross																				========== 59,515,282.55
4030	4252	D	E			F		DISC				X			U		N			-83,087.91
4030	4277	D	E					DISC				X			U		N			-13,968.00
Sub-Total, 4030																				**-97,055.91**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -97,055.91
4050	4221	D	E			F		DISC				X			U		N	1		-1,059,373.63
4050	4251	D	E			F		DISC				X			U		N	1		-12,288.46
Sub-Total, 4050																				**-1,071,662.09**
4060, Disc: Additional offsets against BA only (total)																				========== -1,071,662.09
4070, Disc: Budget authority, net																				========== 84,014,400.00
4080, Disc: Outlays, net																				========== 59,418,226.64
4180, Budget authority, net (disc. and mand.)																				========== 84,014,400.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -010-0
FACTS II User: Annette Toye / (703) 487-9177 / anette_toye@nps.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 59,418,226.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-285,350.65
0900	4801	C	B									X			U		N	1		-2,593,821.93
0900	4801	C	B									X			U		N	1		-14,597,708.72
0900	4801	C	B									X			U		N	1		-33,332,452.72
0900	4801	C	B									X			U		N	1		-917,126.90
0900	4801	C	B									X			U		N	1		-38,353,033.13
0900	4801	C	B									X			U		N	1		-2,575,373.76
0900	4801	C	B									X			U		N	1		-48,450,034.25
0900	4801	C	B									X			U		N	1		-20,911,198.80
0900	4801	C	B									X			U		N	1		-65,806.29
0900	4801	C	B									X			U		N	1		-1,226,457.42
0900	4801	C	E									X			U		N	1		167,524.93
0900	4801	C	E									X			U		N	1		12,864,405.15
0900	4801	C	E									X			U		N	1		40,583,430.57
0900	4801	C	E									X			U		N	1		3,930,636.08
0900	4801	C	E									X			U		N	1		31,505,963.62
0900	4801	C	E									X			U		N	1		2,823,852.47
0900	4801	C	E									X			U		N	1		512,037.99
0900	4801	C	E									X			U		N	1		1,902,180.28
0900	4801	C	E									X			U		N	1		64,978.23
0900	4801	C	E									X			U		N	1		37,257,120.83
0900	4801	C	E									X			U		N	1		6,296,834.52
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,071.96
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-3.49
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-2,610.18
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-21,340.01
0900	4802	C	E					DISC	BAL			X			U		N	1	N	3,031.80
0900	4802	C	E					DISC	BAL			X			U		N	1	N	376.02
0900	4802	C	E					DISC	BAL			X			U		N	1	N	73.46
0900	4802	C	E					DISC	NEW			X			U		N	1	N	43,916.36
0900	4802	C	E					DISC	BAL			X			U		N	1	N	8,979.94
0900	4802	C	E					DISC	NEW			X			U		N	1	N	5,000.00
0900	4901	C	B									X			U		N	1		-404,822.19
0900	4901	C	B									X			U		N	1		-4,305,052.32
0900	4901	C	B									X			U		N	1		-52,020.77
0900	4901	C	B									X			U		N	1		-1,323,640.01
0900	4901	C	B									X			U		N	1		-7,739,761.72
0900	4901	C	B									X			U		N	1		-56,481.60
0900	4901	C	B									X			U		N	1		-101,022.19
0900	4901	C	B									X			U		N	1		-22,617,011.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X		U			N	1		-10,081,251.01
0900	4901	C	B									X		U			N	1		-465,287.46
0900	4901	C	E									X		U			N	1		208,490.70
0900	4901	C	E									X		U			N	1		12,598,396.26
0900	4901	C	E									X		U			N	1		10,441.74
0900	4901	C	E									X		U			N	1		36,316.71
0900	4901	C	E									X		U			N	1		16,388.41
0900	4901	C	E									X		U			N	1		7,327,881.87
0900	4901	C	E									X		U			N	1		770,577.86
0900	4901	C	E									X		U			N	1		1,210,114.24
0900	4901	C	E									X		U			N	1		344,889.76
0900	4901	C	E									X		U			N	1		4,167,096.50
0900	4901	C	E									X		U			N	1		460,473.07
0900	4902	C	E					DISC	NEW			X		U			N		N	81,870,292.47
0900	4902	C	E					DISC	BAL			X		U			N		N	2,869,917.97
0900	4902	C	E					DISC	NEW			X		U			N		N	630,213.81
0900	4902	C	E					DISC	BAL			X		U			N		N	22,586,521.85
0900	4902	C	E					DISC	NEW			X		U			N		N	83,330,237.36
0900	4902	C	E					DISC	BAL			X		U			N		N	40,547,689.97
0900	4902	C	E					DISC	BAL			X		U			N		N	5,414,719.82
0900	4902	C	E					DISC	NEW			X		U			N		N	1,083,431.08
0900	4902	C	E					DISC	BAL			X		U			N		N	222,700.45
0900	4902	C	E					DISC	NEW			X		U			N		N	19.73
0900	4902	C	E					DISC	NEW			X		U			N		N	3,932,588.20
0900	4902	C	E					DISC	BAL			X		U			N		N	23,617,126.06
0900	4902	C	E					DISC	NEW			X		U			N		N	16,611.35
0900	4902	C	E					DISC	BAL			X		U			N		N	27,358,349.55
0900	4902	C	E					DISC	BAL			X		U			N		N	107,383.98
0900	4902	C	E					DISC	BAL			X		U			N		N	533,308.73
0900	4902	C	E					DISC	NEW			X		U			N		N	133,497.59
0900	4902	C	E					DISC	BAL			X		U			N		N	5,187,932.75
0900	4902	C	E					DISC	NEW			X		U			N		N	17,675.37
0900	4902	C	E					DISC	NEW			X		U			N		N	32,446,641.87
0900	4902	C	E					DISC	BAL			X		U			N		N	2,533,171.67
Sub-Total, 0900																				**289,081,700.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		238,291,630.30
1000	4221	D	B			E		DISC				X			U		N	1		2,740,670.00
1000	4221	D	B			F		DISC				X			U		N	1		1,754,896.40
1000	4251	D	B			F		DISC				X			U		N	1		2,332,372.66
1000	4801	C	B									X			U		N	1		-285,350.65
1000	4801	C	B									X			U		N	1		-2,593,821.93
1000	4801	C	B									X			U		N	1		-14,597,708.72
1000	4801	C	B									X			U		N	1		-33,332,452.72
1000	4801	C	B									X			U		N	1		-917,126.90
1000	4801	C	B									X			U		N	1		-38,353,033.13
1000	4801	C	B									X			U		N	1		-2,575,373.76
1000	4801	C	B									X			U		N	1		-48,450,034.25
1000	4801	C	B									X			U		N	1		-20,911,198.80
1000	4801	C	B									X			U		N	1		-65,806.29
1000	4801	C	B									X			U		N	1		-1,226,457.42
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,071.96
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-3.49
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-2,610.18
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-21,340.01
1000	4901	C	B									X			U		N	1		-404,822.19
1000	4901	C	B									X			U		N	1		-4,305,052.32
1000	4901	C	B									X			U		N	1		-52,020.77
1000	4901	C	B									X			U		N	1		-1,323,640.01
1000	4901	C	B									X			U		N	1		-7,739,761.72
1000	4901	C	B									X			U		N	1		-56,481.60
1000	4901	C	B									X			U		N	1		-101,022.19
1000	4901	C	B									X			U		N	1		-22,617,011.10
1000	4901	C	B									X			U		N	1		-10,081,251.01
1000	4901	C	B									X			U		N	1		-465,287.46
Sub-Total, 1000																				**34,639,828.78**
1010	4176	C	E							14	1125	X			U		N			-49,000.00
1021	4871	D	E									X			U		N			6,547,084.89
1050, Unob Bal: Unobligated balance (total)																				==========
																				41,137,913.67
1121	4175	D	E	P				DISC		14	1125	X			U		N			392,727,159.00
1160, BA: Disc: Appropriation (total)																				==========
																				392,727,159.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			6,812,071.99
1700	4266	D	E					DISC				X		U		N			19,443,813.72
1700	4277	D	E					DISC				X		U		N			34,780.60
Sub-Total, 1700																			**26,290,666.31**
1701	4221	D	B			E		DISC				X		U		N	1		-2,740,670.00
1701	4221	D	B			F		DISC				X		U		N	1		-1,754,896.40
1701	4221	D	E			F		DISC				X		U		N	1		4,751,899.09
1701	4221	D	E			E		DISC				X		U		N	1		2,740,670.00
1701	4251	D	B			F		DISC				X		U		N	1		-2,332,372.66
1701	4251	D	E			F		DISC				X		U		N	1		1,048,630.22
Sub-Total, 1701																			**1,713,260.25**
1750, BA: Disc: Spending auth: Total																			========== 28,003,926.56
1900, Budget authority total (disc. and mand.)																			========== 420,731,085.56
1930, Total budgetary resources avail (disc. and mand.)																			========== 461,868,999.23
1941	4610	C	E		A									U		N	1		116,974,664.19
1941	4610	C	E		A									U		N	1		34,969,215.89
1941	4700	C	E		A									U		N	1		20,409,962.18
1941	4700	C	E		A									U		N	1		433,456.55
Sub-Total, 1941																			**172,787,298.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		285,350.65
3000	4801	C	B									X			U		N	1		2,593,821.93
3000	4801	C	B									X			U		N	1		14,597,708.72
3000	4801	C	B									X			U		N	1		33,332,452.72
3000	4801	C	B									X			U		N	1		917,126.90
3000	4801	C	B									X			U		N	1		38,353,033.13
3000	4801	C	B									X			U		N	1		2,575,373.76
3000	4801	C	B									X			U		N	1		48,450,034.25
3000	4801	C	B									X			U		N	1		20,911,198.80
3000	4801	C	B									X			U		N	1		65,806.29
3000	4801	C	B									X			U		N	1		1,226,457.42
3000	4901	C	B									X			U		N	1		404,822.19
3000	4901	C	B									X			U		N	1		4,305,052.32
3000	4901	C	B									X			U		N	1		52,020.77
3000	4901	C	B									X			U		N	1		1,323,640.01
3000	4901	C	B									X			U		N	1		7,739,761.72
3000	4901	C	B									X			U		N	1		56,481.60
3000	4901	C	B									X			U		N	1		101,022.19
3000	4901	C	B									X			U		N	1		22,617,011.10
3000	4901	C	B									X			U		N	1		10,081,251.01
3000	4901	C	B									X			U		N	1		465,287.46
Sub-Total, 3000																				**210,454,714.94**
3010	4801	C	B									X			U		N	1		-285,350.65
3010	4801	C	B									X			U		N	1		-2,593,821.93
3010	4801	C	B									X			U		N	1		-14,597,708.72
3010	4801	C	B									X			U		N	1		-33,332,452.72
3010	4801	C	B									X			U		N	1		-917,126.90
3010	4801	C	B									X			U		N	1		-38,353,033.13
3010	4801	C	B									X			U		N	1		-2,575,373.76
3010	4801	C	B									X			U		N	1		-48,450,034.25
3010	4801	C	B									X			U		N	1		-20,911,198.80
3010	4801	C	B									X			U		N	1		-65,806.29
3010	4801	C	B									X			U		N	1		-1,226,457.42
3010	4801	C	E									X			U		N	1		167,524.93
3010	4801	C	E									X			U		N	1		12,864,405.15
3010	4801	C	E									X			U		N	1		40,583,430.57
3010	4801	C	E									X			U		N	1		3,930,636.08
3010	4801	C	E									X			U		N	1		31,505,963.62
3010	4801	C	E									X			U		N	1		2,823,852.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		512,037.99
3010	4801	C	E									X			U		N	1		1,902,180.28
3010	4801	C	E									X			U		N	1		64,978.23
3010	4801	C	E									X			U		N	1		37,257,120.83
3010	4801	C	E									X			U		N	1		6,296,834.52
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-1,071.96
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-3.49
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-2,610.18
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-21,340.01
3010	4802	C	E					DISC	BAL			X			U		N	1	N	3,031.80
3010	4802	C	E					DISC	BAL			X			U		N	1	N	376.02
3010	4802	C	E					DISC	BAL			X			U		N	1	N	73.46
3010	4802	C	E					DISC	NEW			X			U		N	1	N	43,916.36
3010	4802	C	E					DISC	BAL			X			U		N	1	N	8,979.94
3010	4802	C	E					DISC	NEW			X			U		N	1	N	5,000.00
3010	4901	C	B									X			U		N	1		-404,822.19
3010	4901	C	B									X			U		N	1		-4,305,052.32
3010	4901	C	B									X			U		N	1		-52,020.77
3010	4901	C	B									X			U		N	1		-1,323,640.01
3010	4901	C	B									X			U		N	1		-7,739,761.72
3010	4901	C	B									X			U		N	1		-56,481.60
3010	4901	C	B									X			U		N	1		-101,022.19
3010	4901	C	B									X			U		N	1		-22,617,011.10
3010	4901	C	B									X			U		N	1		-10,081,251.01
3010	4901	C	B									X			U		N	1		-465,287.46
3010	4901	C	E									X			U		N	1		208,490.70
3010	4901	C	E									X			U		N	1		12,598,396.26
3010	4901	C	E									X			U		N	1		10,441.74
3010	4901	C	E									X			U		N	1		36,316.71
3010	4901	C	E									X			U		N	1		16,388.41
3010	4901	C	E									X			U		N	1		7,327,881.87
3010	4901	C	E									X			U		N	1		770,577.86
3010	4901	C	E									X			U		N	1		1,210,114.24
3010	4901	C	E									X			U		N	1		344,889.76
3010	4901	C	E									X			U		N	1		4,167,096.50
3010	4901	C	E									X			U		N	1		460,473.07
3010	4902	C	E					DISC	NEW			X			U		N		N	81,870,292.47
3010	4902	C	E					DISC	BAL			X			U		N		N	2,869,917.97
3010	4902	C	E					DISC	NEW			X			U		N		N	630,213.81
3010	4902	C	E					DISC	BAL			X			U		N		N	22,586,521.85
3010	4902	C	E					DISC	NEW			X			U		N		N	83,330,237.36
3010	4902	C	E					DISC	BAL			X			U		N		N	40,547,689.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	BAL			X		U			N		N	5,414,719.82
3010	4902	C	E					DISC	NEW			X		U			N		N	1,083,431.08
3010	4902	C	E					DISC	BAL			X		U			N		N	222,700.45
3010	4902	C	E					DISC	NEW			X		U			N		N	19.73
3010	4902	C	E					DISC	NEW			X		U			N		N	3,932,588.20
3010	4902	C	E					DISC	BAL			X		U			N		N	23,617,126.06
3010	4902	C	E					DISC	NEW			X		U			N		N	16,611.35
3010	4902	C	E					DISC	BAL			X		U			N		N	27,358,349.55
3010	4902	C	E					DISC	BAL			X		U			N		N	107,383.98
3010	4902	C	E					DISC	BAL			X		U			N		N	533,308.73
3010	4902	C	E					DISC	NEW			X		U			N		N	133,497.59
3010	4902	C	E					DISC	BAL			X		U			N		N	5,187,932.75
3010	4902	C	E					DISC	NEW			X		U			N		N	17,675.37
3010	4902	C	E					DISC	NEW			X		U			N		N	32,446,641.87
3010	4902	C	E					DISC	BAL			X		U			N		N	2,533,171.67
Sub-Total, 3010																				**289,081,700.42**
3020	4802	C	B					DISC	BAL			X		U			N	1	N	1,071.96
3020	4802	C	B					DISC	BAL			X		U			N	1	N	3.49
3020	4802	C	B					DISC	BAL			X		U			N	1	N	2,610.18
3020	4802	C	B					DISC	BAL			X		U			N	1	N	21,340.01
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-3,031.80
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-376.02
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-73.46
3020	4802	C	E					DISC	NEW			X		U			N	1	N	-43,916.36
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-8,979.94
3020	4802	C	E					DISC	NEW			X		U			N	1	N	-5,000.00
3020	4902	C	E					DISC	NEW			X		U			N		N	-81,870,292.47
3020	4902	C	E					DISC	BAL			X		U			N		N	-2,869,917.97
3020	4902	C	E					DISC	NEW			X		U			N		N	-630,213.81
3020	4902	C	E					DISC	BAL			X		U			N		N	-22,586,521.85
3020	4902	C	E					DISC	NEW			X		U			N		N	-83,330,237.36
3020	4902	C	E					DISC	BAL			X		U			N		N	-40,547,689.97
3020	4902	C	E					DISC	BAL			X		U			N		N	-5,414,719.82
3020	4902	C	E					DISC	NEW			X		U			N		N	-1,083,431.08
3020	4902	C	E					DISC	BAL			X		U			N		N	-222,700.45
3020	4902	C	E					DISC	NEW			X		U			N		N	-19.73
3020	4902	C	E					DISC	NEW			X		U			N		N	-3,932,588.20
3020	4902	C	E					DISC	BAL			X		U			N		N	-23,617,126.06
3020	4902	C	E					DISC	NEW			X		U			N		N	-16,611.35
3020	4902	C	E					DISC	BAL			X		U			N		N	-27,358,349.55
3020	4902	C	E					DISC	BAL			X		U			N		N	-107,383.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL			X		U			N		N	-533,308.73
3020	4902	C	E					DISC	NEW			X		U			N		N	-133,497.59
3020	4902	C	E					DISC	BAL			X		U			N		N	-5,187,932.75
3020	4902	C	E					DISC	NEW			X		U			N		N	-17,675.37
3020	4902	C	E					DISC	NEW			X		U			N		N	-32,446,641.87
3020	4902	C	E					DISC	BAL			X		U			N		N	-2,533,171.67
Sub-Total, 3020																				**-334,476,383.57**
3040	4871	D	E									X		U			N			-6,547,084.89
3050	4801	C	E											U			N	1		167,524.93
3050	4801	C	E											U			N	1		12,864,405.15
3050	4801	C	E											U			N	1		40,583,430.57
3050	4801	C	E											U			N	1		3,930,636.08
3050	4801	C	E											U			N	1		31,505,963.62
3050	4801	C	E											U			N	1		2,823,852.47
3050	4801	C	E											U			N	1		512,037.99
3050	4801	C	E											U			N	1		1,902,180.28
3050	4801	C	E											U			N	1		64,978.23
3050	4801	C	E											U			N	1		37,257,120.83
3050	4801	C	E											U			N	1		6,296,834.52
3050	4871	D	E											U			N			-6,547,084.89
3050	4901	C	E											U			N	1		208,490.70
3050	4901	C	E											U			N	1		12,598,396.26
3050	4901	C	E											U			N	1		10,441.74
3050	4901	C	E											U			N	1		36,316.71
3050	4901	C	E											U			N	1		16,388.41
3050	4901	C	E											U			N	1		7,327,881.87
3050	4901	C	E											U			N	1		770,577.86
3050	4901	C	E											U			N	1		1,210,114.24
3050	4901	C	E											U			N	1		344,889.76
3050	4901	C	E											U			N	1		4,167,096.50
3050	4901	C	E											U			N	1		460,473.07
Sub-Total, 3050																				**158,512,946.90**
3060	4221	D	B			E		DISC				X		U			N	1		-2,740,670.00
3060	4221	D	B			F		DISC				X		U			N	1		-1,754,896.40
3060	4251	D	B			F		DISC				X		U			N	1		-2,332,372.66
Sub-Total, 3060																				**-6,827,939.06**
3070	4221	D	B			E		DISC				X		U			N	1		2,740,670.00
3070	4221	D	B			F		DISC				X		U			N	1		1,754,896.40
3070	4221	D	E			E		DISC				X		U			N	1		-2,740,670.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC				X		U		N	1		-4,751,899.09
3070	4251	D	B			F		DISC				X		U		N	1		2,332,372.66
3070	4251	D	E			F		DISC				X		U		N	1		-1,048,630.22
Sub-Total, 3070																			**-1,713,260.25**
3090	4221	D	E			F		DISC						U		N	1		-4,751,899.09
3090	4221	D	E			E		DISC						U		N	1		-2,740,670.00
3090	4251	D	E			F		DISC						U		N	1		-1,048,630.22
Sub-Total, 3090																			**-8,541,199.31**
3100, Obligated balance, start of year																			========== 203,626,775.88
3200, Obligated balance, end of year																			========== 149,971,747.59

BA & O, Net

4000, Disc: Budget authority, gross																			========== 420,731,085.56
4010	4802	C	E					DISC	NEW			X		U		N	1	N	43,916.36
4010	4802	C	E					DISC	NEW			X		U		N	1	N	5,000.00
4010	4902	C	E					DISC	NEW			X		U		N		N	81,870,292.47
4010	4902	C	E					DISC	NEW			X		U		N		N	630,213.81
4010	4902	C	E					DISC	NEW			X		U		N		N	83,330,237.36
4010	4902	C	E					DISC	NEW			X		U		N		N	1,083,431.08
4010	4902	C	E					DISC	NEW			X		U		N		N	19.73
4010	4902	C	E					DISC	NEW			X		U		N		N	3,932,588.20
4010	4902	C	E					DISC	NEW			X		U		N		N	16,611.35
4010	4902	C	E					DISC	NEW			X		U		N		N	133,497.59
4010	4902	C	E					DISC	NEW			X		U		N		N	17,675.37
4010	4902	C	E					DISC	NEW			X		U		N		N	32,446,641.87
Sub-Total, 4010																			**203,510,125.19**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-1,071.96
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-3.49
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-2,610.18
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-21,340.01
4011	4802	C	E					DISC	BAL			X		U		N	1	N	3,031.80
4011	4802	C	E					DISC	BAL			X		U		N	1	N	376.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC	BAL			X		U		N	1	N	73.46
4011	4802	C	E					DISC	BAL			X		U		N	1	N	8,979.94
4011	4902	C	E					DISC	BAL			X		U		N		N	2,869,917.97
4011	4902	C	E					DISC	BAL			X		U		N		N	22,586,521.85
4011	4902	C	E					DISC	BAL			X		U		N		N	40,547,689.97
4011	4902	C	E					DISC	BAL			X		U		N		N	5,414,719.82
4011	4902	C	E					DISC	BAL			X		U		N		N	222,700.45
4011	4902	C	E					DISC	BAL			X		U		N		N	23,617,126.06
4011	4902	C	E					DISC	BAL			X		U		N		N	27,358,349.55
4011	4902	C	E					DISC	BAL			X		U		N		N	107,383.98
4011	4902	C	E					DISC	BAL			X		U		N		N	533,308.73
4011	4902	C	E					DISC	BAL			X		U		N		N	5,187,932.75
4011	4902	C	E					DISC	BAL			X		U		N		N	2,533,171.67
	Sub-Total, 4011																		**130,966,258.38**
4020, Disc: Total outlays, gross																			========== 334,476,383.57
4030	4252	D	E			F		DISC				X		U		N			-6,812,071.99
4030	4277	D	E					DISC				X		U		N			-34,780.60
	Sub-Total, 4030																		**-6,846,852.59**
4033	4266	D	E					DISC				X		U		N			-19,443,813.72
4040, Disc: Offsets against gross BA and outlays (total)																			========== -26,290,666.31
4050	4221	D	B			F		DISC				X		U		N	1		1,754,896.40
4050	4221	D	B			E		DISC				X		U		N	1		2,740,670.00
4050	4221	D	E			E		DISC				X		U		N	1		-2,740,670.00
4050	4221	D	E			F		DISC				X		U		N	1		-4,751,899.09
4050	4251	D	B			F		DISC				X		U		N	1		2,332,372.66
4050	4251	D	E			F		DISC				X		U		N	1		-1,048,630.22
	Sub-Total, 4050																		**-1,713,260.25**
4060, Disc: Additional offsets against BA only (total)																			========== -1,713,260.25
4070, Disc: Budget authority, net																			========== 392,727,159.00
4080, Disc: Outlays, net																			========== 308,185,717.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -011-0
FACTS II User: Scott A. Page / (303) 236-6667 / spage@blm.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 392,727,159.00
4190, Outlays, net (disc. and mand.)																				========== 308,185,717.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-603,838.51
0900	4801	C	B									X			U		N	1		-177,211.03
0900	4801	C	B									X			U		N	1		-784,693.03
0900	4801	C	B									X			U		N	1		-2,711.61
0900	4801	C	B									X			U		N	1		-3,835,067.28
0900	4801	C	B									X			U		N	1		-3,899,024.39
0900	4801	C	B									X			U		N	1		-639,884.79
0900	4801	C	E									X			U		N	1		2,711.61
0900	4801	C	E									X			U		N	1		287,329.49
0900	4801	C	E									X			U		N	1		366,969.78
0900	4801	C	E									X			U		N	1		106,387.19
0900	4801	C	E									X			U		N	1		2,481,387.05
0900	4801	C	E									X			U		N	1		101,116.14
0900	4801	C	E									X			U		N	1		2,686,994.20
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-3.64
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,500.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	3.64
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,500.00
0900	4901	C	B									X			U		N	1		-29,462.25
0900	4901	C	B									X			U		N	1		-1,073,149.92
0900	4901	C	B									X			U		N	1		-21,830.29
0900	4901	C	B									X			U		N	1		-66,235.52
0900	4901	C	B									X			U		N	1		-738,484.63
0900	4901	C	B									X			U		N	1		-1,231,957.20
0900	4901	C	E									X			U		N	1		1,041,227.83
0900	4901	C	E									X			U		N	1		98,173.67
0900	4901	C	E									X			U		N	1		1,200,582.66
0900	4901	C	E									X			U		N	1		57,470.70
0900	4901	C	E									X			U		N	1		13,188.97
0900	4902	C	E					DISC	BAL			X			U		N		N	217,785.88
0900	4902	C	E					DISC	BAL			X			U		N		N	612,428.50
0900	4902	C	E					DISC	NEW			X			U		N		N	51,500.54
0900	4902	C	E					DISC	BAL			X			U		N		N	6,384,567.22
0900	4902	C	E					DISC	NEW			X			U		N		N	15,583,853.63
0900	4902	C	E					DISC	BAL			X			U		N		N	2,813,759.83
0900	4902	C	E					DISC	NEW			X			U		N		N	355,908.90
0900	4902	C	E					DISC	NEW			X			U		N		N	10,302,140.79
0900	4902	C	E					DISC	BAL			X			U		N		N	615,498.80
0900	4902	C	E					DISC	BAL			X			U		N		N	3,299,877.54
Sub-Total, 0900																				**35,577,310.47**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		17,340,241.28
1000	4221	D	B			E		DISC				X			U		N	1		621.48
1000	4221	D	B			F		DISC				X			U		N	1		4,175,017.60
1000	4222	D	B			E		DISC				X			U		N	1		23,235.90
1000	4251	D	B			F		DISC				X			U		N	1		264,553.71
1000	4801	C	B									X			U		N	1		-603,838.51
1000	4801	C	B									X			U		N	1		-177,211.03
1000	4801	C	B									X			U		N	1		-784,693.03
1000	4801	C	B									X			U		N	1		-2,711.61
1000	4801	C	B									X			U		N	1		-3,835,067.28
1000	4801	C	B									X			U		N	1		-3,899,024.39
1000	4801	C	B									X			U		N	1		-639,884.79
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-3.64
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,500.00
1000	4901	C	B									X			U		N	1		-29,462.25
1000	4901	C	B									X			U		N	1		-1,073,149.92
1000	4901	C	B									X			U		N	1		-21,830.29
1000	4901	C	B									X			U		N	1		-66,235.52
1000	4901	C	B									X			U		N	1		-738,484.63
1000	4901	C	B									X			U		N	1		-1,231,957.20
Sub-Total, 1000																				**8,698,615.88**
1011	4176	D	E							14	1125	X			U		N			7,444,000.00
1021	4871	D	E									X			U		N			1,073,973.32
1050, Unob Bal: Unobligated balance (total)																				==========
																				17,216,589.20
1121	4175	D	E	P				DISC		14	1125	X			U		N			49,735,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				49,735,000.00
1700	4222	D	B			E		DISC				X			U		N	1		-23,235.90
1700	4222	D	E			E		DISC				X			U		N	1		449.58
1700	4252	D	E			E		DISC				X			U		N			19,967.54
1700	4252	D	E			F		DISC				X			U		N			389,349.21
Sub-Total, 1700																				**386,530.43**
1701	4221	D	B			E		DISC				X			U		N	1		-621.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-4,175,017.60
1701	4221	D	E			F		DISC				X		U		N	1		707,934.66
1701	4221	D	E			E		DISC				X		U		N	1		3,440.26
1701	4251	D	B			F		DISC				X		U		N	1		-264,553.71
1701	4251	D	E			F		DISC				X		U		N	1		43,560.59
Sub-Total, 1701																			**-3,685,257.28**
1750, BA: Disc: Spending auth: Total																			========== -3,298,726.85
1900, Budget authority total (disc. and mand.)																			========== 46,436,273.15
1930, Total budgetary resources avail (disc. and mand.)																			========== 63,652,862.35
1941	4610	C	E		A									U		N	1		3,542,709.22
1941	4610	C	E		A									U		N	1		23,678,726.90
1941	4700	C	E		A									U		N	1		38,500.00
1941	4700	C	E		A									U		N	1		815,615.76
Sub-Total, 1941																			**28,075,551.88**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		603,838.51
3000	4801	C	B									X		U		N	1		177,211.03
3000	4801	C	B									X		U		N	1		784,693.03
3000	4801	C	B									X		U		N	1		2,711.61
3000	4801	C	B									X		U		N	1		3,835,067.28
3000	4801	C	B									X		U		N	1		3,899,024.39
3000	4801	C	B									X		U		N	1		639,884.79
3000	4901	C	B									X		U		N	1		29,462.25
3000	4901	C	B									X		U		N	1		1,073,149.92
3000	4901	C	B									X		U		N	1		21,830.29
3000	4901	C	B									X		U		N	1		66,235.52
3000	4901	C	B									X		U		N	1		738,484.63
3000	4901	C	B									X		U		N	1		1,231,957.20
Sub-Total, 3000																			**13,103,550.45**
3010	4801	C	B									X		U		N	1		-603,838.51
3010	4801	C	B									X		U		N	1		-177,211.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	B									X			U		N	1		-784,693.03
3010	4801	C	B									X			U		N	1		-2,711.61
3010	4801	C	B									X			U		N	1		-3,835,067.28
3010	4801	C	B									X			U		N	1		-3,899,024.39
3010	4801	C	B									X			U		N	1		-639,884.79
3010	4801	C	E									X			U		N	1		2,711.61
3010	4801	C	E									X			U		N	1		287,329.49
3010	4801	C	E									X			U		N	1		366,969.78
3010	4801	C	E									X			U		N	1		106,387.19
3010	4801	C	E									X			U		N	1		2,481,387.05
3010	4801	C	E									X			U		N	1		101,116.14
3010	4801	C	E									X			U		N	1		2,686,994.20
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-3.64
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-1,500.00
3010	4802	C	E					DISC	BAL			X			U		N	1	N	3.64
3010	4802	C	E					DISC	BAL			X			U		N	1	N	1,500.00
3010	4901	C	B									X			U		N	1		-29,462.25
3010	4901	C	B									X			U		N	1		-1,073,149.92
3010	4901	C	B									X			U		N	1		-21,830.29
3010	4901	C	B									X			U		N	1		-66,235.52
3010	4901	C	B									X			U		N	1		-738,484.63
3010	4901	C	B									X			U		N	1		-1,231,957.20
3010	4901	C	E									X			U		N	1		1,041,227.83
3010	4901	C	E									X			U		N	1		98,173.67
3010	4901	C	E									X			U		N	1		1,200,582.66
3010	4901	C	E									X			U		N	1		57,470.70
3010	4901	C	E									X			U		N	1		13,188.97
3010	4902	C	E					DISC	BAL			X			U		N		N	217,785.88
3010	4902	C	E					DISC	BAL			X			U		N		N	612,428.50
3010	4902	C	E					DISC	NEW			X			U		N		N	51,500.54
3010	4902	C	E					DISC	BAL			X			U		N		N	6,384,567.22
3010	4902	C	E					DISC	NEW			X			U		N		N	15,583,853.63
3010	4902	C	E					DISC	BAL			X			U		N		N	2,813,759.83
3010	4902	C	E					DISC	NEW			X			U		N		N	355,908.90
3010	4902	C	E					DISC	NEW			X			U		N		N	10,302,140.79
3010	4902	C	E					DISC	BAL			X			U		N		N	615,498.80
3010	4902	C	E					DISC	BAL			X			U		N		N	3,299,877.54
Sub-Total, 3010																				**35,577,310.47**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	3.64
3020	4802	C	B					DISC	BAL			X			U		N	1	N	1,500.00
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-3.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of the Interior
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Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-1,500.00
3020	4902	C	E					DISC	BAL			X		U			N		N	-217,785.88
3020	4902	C	E					DISC	BAL			X		U			N		N	-612,428.50
3020	4902	C	E					DISC	NEW			X		U			N		N	-51,500.54
3020	4902	C	E					DISC	BAL			X		U			N		N	-6,384,567.22
3020	4902	C	E					DISC	NEW			X		U			N		N	-15,583,853.63
3020	4902	C	E					DISC	BAL			X		U			N		N	-2,813,759.83
3020	4902	C	E					DISC	NEW			X		U			N		N	-355,908.90
3020	4902	C	E					DISC	NEW			X		U			N		N	-10,302,140.79
3020	4902	C	E					DISC	BAL			X		U			N		N	-615,498.80
3020	4902	C	E					DISC	BAL			X		U			N		N	-3,299,877.54
Sub-Total, 3020																				**-40,237,321.63**
3040	4871	D	E									X		U			N			-1,073,973.32
3050	4801	C	E											U			N	1		2,711.61
3050	4801	C	E											U			N	1		287,329.49
3050	4801	C	E											U			N	1		366,969.78
3050	4801	C	E											U			N	1		106,387.19
3050	4801	C	E											U			N	1		2,481,387.05
3050	4801	C	E											U			N	1		101,116.14
3050	4801	C	E											U			N	1		2,686,994.20
3050	4871	D	E											U			N			-1,073,973.32
3050	4901	C	E											U			N	1		1,041,227.83
3050	4901	C	E											U			N	1		98,173.67
3050	4901	C	E											U			N	1		1,200,582.66
3050	4901	C	E											U			N	1		57,470.70
3050	4901	C	E											U			N	1		13,188.97
Sub-Total, 3050																				**7,369,565.97**
3060	4221	D	B			E		DISC				X		U			N	1		-621.48
3060	4221	D	B			F		DISC				X		U			N	1		-4,175,017.60
3060	4251	D	B			F		DISC				X		U			N	1		-264,553.71
Sub-Total, 3060																				**-4,440,192.79**
3070	4221	D	B			E		DISC				X		U			N	1		621.48
3070	4221	D	B			F		DISC				X		U			N	1		4,175,017.60
3070	4221	D	E			E		DISC				X		U			N	1		-3,440.26
3070	4221	D	E			F		DISC				X		U			N	1		-707,934.66
3070	4251	D	B			F		DISC				X		U			N	1		264,553.71
3070	4251	D	E			F		DISC				X		U			N	1		-43,560.59
Sub-Total, 3070																				**3,685,257.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						U		N	1		-707,934.66
3090	4221	D	E			E		DISC						U		N	1		-3,440.26
3090	4251	D	E			F		DISC						U		N	1		-43,560.59
	Sub-Total, 3090																		**-754,935.51**

3100, Obligated balance, start of year ==========
8,663,357.66

3200, Obligated balance, end of year ==========
6,614,630.46

BA & O, Net

4000, Disc: Budget authority, gross ==========
46,436,273.15

4010	4902	C	E					DISC	NEW			X		U		N		N	51,500.54
4010	4902	C	E					DISC	NEW			X		U		N		N	15,583,853.63
4010	4902	C	E					DISC	NEW			X		U		N		N	355,908.90
4010	4902	C	E					DISC	NEW			X		U		N		N	10,302,140.79
	Sub-Total, 4010																		**26,293,403.86**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-3.64
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-1,500.00
4011	4802	C	E					DISC	BAL			X		U		N	1	N	3.64
4011	4802	C	E					DISC	BAL			X		U		N	1	N	1,500.00
4011	4902	C	E					DISC	BAL			X		U		N		N	217,785.88
4011	4902	C	E					DISC	BAL			X		U		N		N	612,428.50
4011	4902	C	E					DISC	BAL			X		U		N		N	6,384,567.22
4011	4902	C	E					DISC	BAL			X		U		N		N	2,813,759.83
4011	4902	C	E					DISC	BAL			X		U		N		N	615,498.80
4011	4902	C	E					DISC	BAL			X		U		N		N	3,299,877.54
	Sub-Total, 4011																		**13,943,917.77**

4020, Disc: Total outlays, gross ==========
40,237,321.63

4030	4252	D	E			F		DISC				X		U		N			-389,349.21
4033	4222	D	B			E		DISC				X		U		N	1		23,235.90
4033	4222	D	E			E		DISC				X		U		N	1		-449.58
4033	4252	D	E			E		DISC				X		U		N			-19,967.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4033																			**2,818.78**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -386,530.43
4050	4221	D	B			F		DISC				X			U		N	1		4,175,017.60
4050	4221	D	B			E		DISC				X			U		N	1		621.48
4050	4221	D	E			E		DISC				X			U		N	1		-3,440.26
4050	4221	D	E			F		DISC				X			U		N	1		-707,934.66
4050	4251	D	B			F		DISC				X			U		N	1		264,553.71
4050	4251	D	E			F		DISC				X			U		N	1		-43,560.59
	Sub-Total, 4050																			**3,685,257.28**
4060, Disc: Additional offsets against BA only (total)																				========== 3,685,257.28
4070, Disc: Budget authority, net																				========== 49,735,000.00
4080, Disc: Outlays, net																				========== 39,850,791.20
4180, Budget authority, net (disc. and mand.)																				========== 49,735,000.00
4190, Outlays, net (disc. and mand.)																				========== 39,850,791.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-9,057,082.70
0900	4801	C	B									X			U		N	1		-701,359.15
0900	4801	C	B									X			U		N	1		-8,149,560.52
0900	4801	C	B									X			U		N	1		-15,946,211.56
0900	4801	C	B									X			U		N	1		-15,788.00
0900	4801	C	B									X			U		N	1		-595,078.54
0900	4801	C	B									X			U		N	1		-3,684,049.74
0900	4801	C	E									X			U		N	1		594,052.91
0900	4801	C	E									X			U		N	1		398,415.69
0900	4801	C	E									X			U		N	1		4,440,856.71
0900	4801	C	E									X			U		N	1		15,308.34
0900	4801	C	E									X			U		N	1		1,952,113.72
0900	4801	C	E									X			U		N	1		4,602,137.76
0900	4801	C	E									X			U		N	1		15,263,747.25
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-1,370,090.00
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-20,899.50
0900	4802	C	E					DISC	BAL			X			U		N	1	N	984,130.57
0900	4901	C	B									X			U		N	1		-1,717,823.76
0900	4901	C	B									X			U		N	1		-3,452.84
0900	4901	C	B									X			U		N	1		-4,921.46
0900	4901	C	B									X			U		N	1		-24,892.88
0900	4901	C	B									X			U		N	1		-4,466,119.22
0900	4901	C	B									X			U		N	1		-864,382.81
0900	4901	C	E									X			U		N	1		1,136,075.93
0900	4901	C	E									X			U		N	1		459,201.76
0900	4901	C	E									X			U		N	1		29,236.47
0900	4901	C	E									X			U		N	1		776,877.45
0900	4901	C	E									X			U		N	1		6,971.88
0900	4901	C	E									X			U		N	1		179.66
0900	4902	C	E					DISC	BAL			X			U		N		N	20,247,592.30
0900	4902	C	E					DISC	BAL			X			U		N		N	300.00
0900	4902	C	E					DISC	BAL			X			U		N		N	1,822,880.14
0900	4902	C	E					DISC	NEW			X			U		N		N	488,779.14
0900	4902	C	E					DISC	NEW			X			U		N		N	414,892.45
0900	4902	D	E					DISC	BAL			X			U		N		N	-528,507.67
0900	4902	C	E					DISC	BAL			X			U		N		N	12,403,524.23
0900	4902	C	E					DISC	NEW			X			U		N		N	52,260,337.51
Sub-Total, 0900																				**71,147,391.52**

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		56,267,341.01
1000	4221	D	B			F		DISC				X			U		N	1		276,854.62
1000	4222	D	B			F		DISC				X			U		N	1		276,937.07
1000	4251	D	B			F		DISC				X			U		N	1		995,841.51
1000	4801	C	B									X			U		N	1		-9,057,082.70
1000	4801	C	B									X			U		N	1		-701,359.15
1000	4801	C	B									X			U		N	1		-8,149,560.52
1000	4801	C	B									X			U		N	1		-15,946,211.56
1000	4801	C	B									X			U		N	1		-15,788.00
1000	4801	C	B									X			U		N	1		-595,078.54
1000	4801	C	B									X			U		N	1		-3,684,049.74
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-1,370,090.00
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-20,899.50
1000	4901	C	B									X			U		N	1		-1,717,823.76
1000	4901	C	B									X			U		N	1		-3,452.84
1000	4901	C	B									X			U		N	1		-4,921.46
1000	4901	C	B									X			U		N	1		-24,892.88
1000	4901	C	B									X			U		N	1		-4,466,119.22
1000	4901	C	B									X			U		N	1		-864,382.81
Sub-Total, 1000																				**11,195,261.53**
1011	4176	D	E							14	1125	X			U		N			1,065,000.00
1021	4871	D	E									X			U		N			108,665.26
1050, Unob Bal: Unobligated balance (total)																				==========
																				12,368,926.79
1121	4175	D	E	P				DISC		14	1125	X			U		N			141,535,156.00
1160, BA: Disc: Appropriation (total)																				==========
																				141,535,156.00
1700	4222	D	B			F		DISC				X			U		N	1		-276,937.07
1700	4222	D	E			F		DISC				X			U		N	1		124,329.07
1700	4252	D	E			F		DISC				X			U		N			152,608.00
1700	4266	D	E					DISC				X			U		N			208.00
Sub-Total, 1700																				**208.00**
1701	4221	D	B			F		DISC				X			U		N	1		-276,854.62
1701	4221	D	E			F		DISC				X			U		N	1		9,308,753.57
1701	4251	D	B			F		DISC				X			U		N	1		-995,841.51
1701	4251	D	E			F		DISC				X			U		N	1		539,731.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																			**8,575,788.93**
1750, BA: Disc: Spending auth: Total																				========== 8,575,996.93
1900, Budget authority total (disc. and mand.)																				========== 150,111,152.93
1930, Total budgetary resources avail (disc. and mand.)																				========== 162,480,079.72
1941	4610	C	E		A										U		N	1		74,715,134.94
1941	4610	C	E		A										U		N	1		9,129,126.27
1941	4700	C	E		A										U		N	1		17,432.49
1941	4700	C	E		A										U		N	1		7,470,994.50
	Sub-Total, 1941																			**91,332,688.20**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		9,057,082.70
3000	4801	C	B									X			U		N	1		701,359.15
3000	4801	C	B									X			U		N	1		8,149,560.52
3000	4801	C	B									X			U		N	1		15,946,211.56
3000	4801	C	B									X			U		N	1		15,788.00
3000	4801	C	B									X			U		N	1		595,078.54
3000	4801	C	B									X			U		N	1		3,684,049.74
3000	4901	C	B									X			U		N	1		1,717,823.76
3000	4901	C	B									X			U		N	1		3,452.84
3000	4901	C	B									X			U		N	1		4,921.46
3000	4901	C	B									X			U		N	1		24,892.88
3000	4901	C	B									X			U		N	1		4,466,119.22
3000	4901	C	B									X			U		N	1		864,382.81
	Sub-Total, 3000																			**45,230,723.18**
3010	4801	C	B									X			U		N	1		-9,057,082.70
3010	4801	C	B									X			U		N	1		-701,359.15
3010	4801	C	B									X			U		N	1		-8,149,560.52
3010	4801	C	B									X			U		N	1		-15,946,211.56
3010	4801	C	B									X			U		N	1		-15,788.00
3010	4801	C	B									X			U		N	1		-595,078.54
3010	4801	C	B									X			U		N	1		-3,684,049.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	1		594,052.91
3010	4801	C	E									X		U		N	1		398,415.69
3010	4801	C	E									X		U		N	1		4,440,856.71
3010	4801	C	E									X		U		N	1		15,308.34
3010	4801	C	E									X		U		N	1		1,952,113.72
3010	4801	C	E									X		U		N	1		4,602,137.76
3010	4801	C	E									X		U		N	1		15,263,747.25
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-1,370,090.00
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-20,899.50
3010	4802	C	E					DISC	BAL			X		U		N	1	N	984,130.57
3010	4901	C	B									X		U		N	1		-1,717,823.76
3010	4901	C	B									X		U		N	1		-3,452.84
3010	4901	C	B									X		U		N	1		-4,921.46
3010	4901	C	B									X		U		N	1		-24,892.88
3010	4901	C	B									X		U		N	1		-4,466,119.22
3010	4901	C	B									X		U		N	1		-864,382.81
3010	4901	C	E									X		U		N	1		1,136,075.93
3010	4901	C	E									X		U		N	1		459,201.76
3010	4901	C	E									X		U		N	1		29,236.47
3010	4901	C	E									X		U		N	1		776,877.45
3010	4901	C	E									X		U		N	1		6,971.88
3010	4901	C	E									X		U		N	1		179.66
3010	4902	C	E					DISC	BAL			X		U		N		N	20,247,592.30
3010	4902	C	E					DISC	BAL			X		U		N		N	300.00
3010	4902	C	E					DISC	BAL			X		U		N		N	1,822,880.14
3010	4902	C	E					DISC	NEW			X		U		N		N	488,779.14
3010	4902	C	E					DISC	NEW			X		U		N		N	414,892.45
3010	4902	D	E					DISC	BAL			X		U		N		N	-528,507.67
3010	4902	C	E					DISC	BAL			X		U		N		N	12,403,524.23
3010	4902	C	E					DISC	NEW			X		U		N		N	52,260,337.51
Sub-Total, 3010																			**71,147,391.52**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	1,370,090.00
3020	4802	C	B					DISC	BAL			X		U		N	1	N	20,899.50
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-984,130.57
3020	4902	C	E					DISC	BAL			X		U		N		N	-20,247,592.30
3020	4902	C	E					DISC	BAL			X		U		N		N	-300.00
3020	4902	C	E					DISC	BAL			X		U		N		N	-1,822,880.14
3020	4902	C	E					DISC	NEW			X		U		N		N	-488,779.14
3020	4902	C	E					DISC	NEW			X		U		N		N	-414,892.45
3020	4902	D	E					DISC	BAL			X		U		N		N	528,507.67
3020	4902	C	E					DISC	BAL			X		U		N		N	-12,403,524.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	NEW			X			U		N		N	-52,260,337.51
Sub-Total, 3020																				**-86,702,939.17**
3040	4871	D	E									X			U		N			-108,665.26
3050	4801	C	E												U		N	1		594,052.91
3050	4801	C	E												U		N	1		398,415.69
3050	4801	C	E												U		N	1		4,440,856.71
3050	4801	C	E												U		N	1		15,308.34
3050	4801	C	E												U		N	1		1,952,113.72
3050	4801	C	E												U		N	1		4,602,137.76
3050	4801	C	E												U		N	1		15,263,747.25
3050	4871	D	E												U		N			-108,665.26
3050	4901	C	E												U		N	1		1,136,075.93
3050	4901	C	E												U		N	1		459,201.76
3050	4901	C	E												U		N	1		29,236.47
3050	4901	C	E												U		N	1		776,877.45
3050	4901	C	E												U		N	1		6,971.88
3050	4901	C	E												U		N	1		179.66
Sub-Total, 3050																				**29,566,510.27**
3060	4221	D	B			F		DISC				X			U		N	1		-276,854.62
3060	4251	D	B			F		DISC				X			U		N	1		-995,841.51
Sub-Total, 3060																				**-1,272,696.13**
3070	4221	D	B			F		DISC				X			U		N	1		276,854.62
3070	4221	D	E			F		DISC				X			U		N	1		-9,308,753.57
3070	4251	D	B			F		DISC				X			U		N	1		995,841.51
3070	4251	D	E			F		DISC				X			U		N	1		-539,731.49
Sub-Total, 3070																				**-8,575,788.93**
3090	4221	D	E			F		DISC							U		N	1		-9,308,753.57
3090	4251	D	E			F		DISC							U		N	1		-539,731.49
Sub-Total, 3090																				**-9,848,485.06**
3100, Obligated balance, start of year																				========== 43,958,027.05
3200, Obligated balance, end of year																				========== 19,718,025.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 150,111,152.93
4010	4902	C	E					DISC	NEW			X			U		N		N	488,779.14
4010	4902	C	E					DISC	NEW			X			U		N		N	414,892.45
4010	4902	C	E					DISC	NEW			X			U		N		N	52,260,337.51
Sub-Total, 4010																				**53,164,009.10**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-1,370,090.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-20,899.50
4011	4802	C	E					DISC	BAL			X			U		N	1	N	984,130.57
4011	4902	C	E					DISC	BAL			X			U		N		N	20,247,592.30
4011	4902	C	E					DISC	BAL			X			U		N		N	300.00
4011	4902	C	E					DISC	BAL			X			U		N		N	1,822,880.14
4011	4902	D	E					DISC	BAL			X			U		N		N	-528,507.67
4011	4902	C	E					DISC	BAL			X			U		N		N	12,403,524.23
Sub-Total, 4011																				**33,538,930.07**
4020, Disc: Total outlays, gross																				========== 86,702,939.17
4030	4222	D	B			F		DISC				X			U		N	1		276,937.07
4030	4222	D	E			F		DISC				X			U		N	1		-124,329.07
4030	4252	D	E			F		DISC				X			U		N			-152,608.00
Sub-Total, 4030																				**0.00**
4033	4266	D	E					DISC				X			U		N			-208.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -208.00
4050	4221	D	B			F		DISC				X			U		N	1		276,854.62
4050	4221	D	E			F		DISC				X			U		N	1		-9,308,753.57
4050	4251	D	B			F		DISC				X			U		N	1		995,841.51
4050	4251	D	E			F		DISC				X			U		N	1		-539,731.49
Sub-Total, 4050																				**-8,575,788.93**
4060, Disc: Additional offsets against BA only (total)																				========== -8,575,788.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14- /X -1125 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 141,535,156.00
4080, Disc: Outlays, net																				========== 86,702,731.17
4180, Budget authority, net (disc. and mand.)																				========== 141,535,156.00
4190, Outlays, net (disc. and mand.)																				========== 86,702,731.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -016-0
FACTS II User: Courtenay Lynn Rein / (303) 984-6847 / courtenay_rein@fws.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,407.55
3000	4901	C	B									X			E		N	1		3,387.45
Sub-Total, 3000																				**30,795.00**
3011	4801	C	B									X			E		N	1		-27,407.55
3011	4801	C	E									X			E		N	1		30,795.00
3011	4901	C	B									X			E		N	1		-3,387.45
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-30,795.00
3050	4801	C	E												E		N	1		30,795.00
3050	4871	D	E												E		N			-30,795.00
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 30,795.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 010-95-1125 Treasury Account Id: 14-14-09/10-1126 -020-0
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,605.00
3011	4801	C	B									X			E		N	1		-22,605.00
3011	4801	C	E									X			E		N	1		20,430.22
3011	4901	C	E									X			E		N	1		239.78
3011	4902	C	E					DISC				X			E		N		N	1,935.00
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,935.00
3050	4801	C	E												E		N	1		20,430.22
3050	4901	C	E												E		N	1		239.78
	Sub-Total, 3050																			**20,670.00**
3100, Obligated balance, start of year																				========= 22,605.00
3200, Obligated balance, end of year																				========= 20,670.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,935.00
4020, Disc: Total outlays, gross																				======== 1,935.00
4080, Disc: Outlays, net																				======== 1,935.00
4190, Outlays, net (disc. and mand.)																				======== 1,935.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 010-95-1125 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	451,737,421.92

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	72,016,235.15
1010, Unob Bal: Transferred to other accounts	-8,558,000.00
1011, Unob Bal: Transferred from other accounts	8,509,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	7,933,346.44
1050, Unob Bal: Unobligated balance (total)	========== 79,900,581.59
1100, BA: Disc: Appropriation	749,473,000.00
1120, BA: Disc: Approps transferred to other accounts	-687,944,445.00
1121, BA: Disc: Approps transferred from other accounts	677,002,715.00
1130, BA: Disc: Appropriations permanently reduced	-46,426,596.00
1160, BA: Disc: Appropriation (total)	========== 692,104,674.00
1700, BA: Disc: Spending auth: Collected	26,774,460.65
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,675,453.99
1750, BA: Disc: Spending auth: Total	========== 34,449,914.64
1900, Budget authority total (disc. and mand.)	========== 726,554,588.64
1930, Total budgetary resources avail (disc. and mand.)	========== 806,455,170.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 010-95-1125 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				354,717,748.31

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	297,773,897.88
3010, Ob Bal: Obligations incurred: Unexpired accounts	451,737,421.92
3020, Ob Bal: Outlays (gross)	-526,089,922.61
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,933,346.44
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-30,795.00
3050, Ob Bal: EOY: Unpaid obligations	215,457,255.75
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,540,827.98
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,675,453.99
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,216,281.97
3100, Obligated balance, start of year	========== 285,233,069.90
3200, Obligated balance, end of year	========== 195,240,973.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 010-95-1125 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	726,554,588.64
4010, Disc: Outlays from new authority	284,598,153.59
4011, Disc: Outlays from balances	241,491,769.02
4020, Disc: Total outlays, gross	526,089,922.61
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,333,257.71
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-19,441,202.94
4040, Disc: Offsets against gross BA and outlays (total)	-26,774,460.65
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,675,453.99
4060, Disc: Additional offsets against BA only (total)	-7,675,453.99
4070, Disc: Budget authority, net	692,104,674.00
4080, Disc: Outlays, net	499,315,461.96
4180, Budget authority, net (disc. and mand.)	692,104,674.00
4190, Outlays, net (disc. and mand.)	499,315,461.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: FLAME Wildfire Suppression Reserve Fund
Treasury Account: FLAME Wildfire Suppression Reserve Fund
Budget Account Id: 010-95-1127 Treasury Account Id: 14- - /X -1127 -000-0
FACTS II User: Carrie E. Wyatt / (303) 969-6628 / carrie_wyatt@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		91,852,800.00
1130	4392	C	E	P				DISC				X			U		N			-183,706.00
1160, BA: Disc: Appropriation (total)																				========== 91,669,094.00
1900, Budget authority total (disc. and mand.)																				========== 91,669,094.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 91,669,094.00
1941	4510	C	E		A										U		N	1		91,669,094.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 91,669,094.00
4070, Disc: Budget authority, net																				========== 91,669,094.00
4180, Budget authority, net (disc. and mand.)																				========== 91,669,094.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, FLAME Wildfire Suppression Reserve Fund
Treasury Account:
Budget Account Id: 010-95-1127 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1100, BA: Disc: Appropriation 91,852,800.00

1130, BA: Disc: Appropriations permanently reduced -183,706.00

1160, BA: Disc: Appropriation (total) ========== 91,669,094.00

1900, Budget authority total (disc. and mand.) ========== 91,669,094.00

1930, Total budgetary resources avail (disc. and mand.) ========== 91,669,094.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 91,669,094.00

BA & O, Net

4000, Disc: Budget authority, gross ========== 91,669,094.00

4070, Disc: Budget authority, net ========== 91,669,094.00

4180, Budget authority, net (disc. and mand.) ========== 91,669,094.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-606,467,029.12
0900	4801	C	B									X			U		N	4		-19,876,644.94
0900	4801	C	E									X			U		N	4		604,932,553.14
0900	4801	C	E									X			U		N	4		15,284,719.55
0900	4802	C	B					DISC	NEW			X			U		N	4	N	-8,922,179.55
0900	4802	C	E					DISC	BAL			X			U		N	4	N	2,998,903.24
0900	4802	C	E					DISC	NEW			X			U		N	4	N	4,498,354.85
0900	4802	C	E					DISC	BAL			X			U		N	4	N	144,034.94
0900	4802	C	E					DISC	NEW			X			U		N	4	N	216,052.42
0900	4901	C	B									X			U		N	4		-89,443,992.84
0900	4901	C	B									X			U		N	4		-3,049,398.35
0900	4901	C	E									X			U		N	4		81,017,020.49
0900	4901	C	E									X			U		N	4		1,995,259.42
0900	4902	C	E					DISC	BAL			X			U		N		N	16,626,487.35
0900	4902	C	E					DISC	NEW			X			U		N		N	23,435,537.23
0900	4902	C	E					DISC	BAL			X			U		N		N	295,581,756.62
0900	4902	C	E					DISC	NEW			X			U		N		N	556,798,556.68
Sub-Total, 0900																				**875,769,991.13**

Budgetary Resources

1000	4201	D	B												U		N	4		261,714,939.64
1000	4221	D	B			E		DISC				X			U		N	4		244,075,751.50
1000	4221	D	B			F		DISC				X			U		N	4		360,371,250.82
1000	4222	D	B			F		DISC				X			U		N	4		81,044,195.95
1000	4251	D	B			F		DISC				X			U		N	4		98,169,260.14
1000	4251	D	B			E		DISC				X			U		N	4		1,170,197.42
1000	4801	C	B									X			U		N	4		-606,467,029.12
1000	4801	C	B									X			U		N	4		-19,876,644.94
1000	4802	C	B					DISC	NEW			X			U		N	4	N	-8,922,179.55
1000	4901	C	B									X			U		N	4		-89,443,992.84
1000	4901	C	B									X			U		N	4		-3,049,398.35
Sub-Total, 1000																				**318,786,350.67**
1021	4871	D	E									X			U		N			47,779,604.53
1050, Unob Bal: Unobligated balance (total)																				========== 366,565,955.20
1100	4119	D	E	P				DISC				X		X	U		N	4		61,919,770.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1130	4392	C	E	P				DISC				X		U		N			-123,840.00
1130	4392	C	E	P				DISC				X		U		N			-3,114,936.00
Sub-Total, 1130																			**-3,238,776.00**
1132	4382	C	E	P				DISC				X		U		N	4		-458,995.00
1160, BA: Disc: Appropriation (total)																			========== 58,221,999.00
1700	4222	D	B			F		DISC				X		U		N	4		-81,044,195.95
1700	4222	D	E			F		DISC				X		U		N	4		60,789,569.03
1700	4252	D	E			F		DISC				X		U		N			736,588,075.35
1700	4252	D	E			X		DISC				X		U		N			952,340.59
1700	4266	D	E					DISC				X		U		N			5,374,003.14
1700	4277	D	E					DISC				X		U		N			9,783,381.41
Sub-Total, 1700																			**732,443,173.57**
1701	4221	D	B			E		DISC				X		U		N	4		-244,075,751.50
1701	4221	D	B			F		DISC				X		U		N	4		-360,371,250.82
1701	4221	D	E			F		DISC				X		U		N	4		420,797,198.26
1701	4221	D	E			E		DISC				X		U		N	4		451,705,450.13
1701	4251	D	B			E		DISC				X		U		N	4		-1,170,197.42
1701	4251	D	B			F		DISC				X		U		N	4		-98,169,260.14
1701	4251	D	E			E		DISC				X		U		N	4		895,280.98
1701	4251	D	E			F		DISC				X		U		N	4		95,907,919.45
Sub-Total, 1701																			**265,519,388.94**
1750, BA: Disc: Spending auth: Total																			========== 997,962,562.51
1900, Budget authority total (disc. and mand.)																			========== 1,056,184,561.51
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,422,750,516.71
1941	4450	C	E											U		N	4		415,367.15
1941	4450	C	E											U		N	4		17,610,775.09
1941	4510	C	E		A									U		N	4		5,118,229.00
1941	4610	C	E		A									U		N	4		421,925,770.85
1941	4610	C	E		A									U		N	4		20,807,088.84
1941	4700	C	E		A									U		N	4		11,342,314.37
1941	4700	C	E		A									U		N	4		69,760,980.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**546,980,525.58**

Change in Obl Bal

3000	4801	C	B									X			U		N	4		606,467,029.12
3000	4801	C	B									X			U		N	4		19,876,644.94
3000	4901	C	B									X			U		N	4		89,443,992.84
3000	4901	C	B									X			U		N	4		3,049,398.35
	Sub-Total, 3000																			**718,837,065.25**
3010	4801	C	B									X			U		N	4		-606,467,029.12
3010	4801	C	B									X			U		N	4		-19,876,644.94
3010	4801	C	E									X			U		N	4		604,932,553.14
3010	4801	C	E									X			U		N	4		15,284,719.55
3010	4802	C	B					DISC	NEW			X			U		N	4	N	-8,922,179.55
3010	4802	C	E					DISC	BAL			X			U		N	4	N	2,998,903.24
3010	4802	C	E					DISC	NEW			X			U		N	4	N	4,498,354.85
3010	4802	C	E					DISC	BAL			X			U		N	4	N	144,034.94
3010	4802	C	E					DISC	NEW			X			U		N	4	N	216,052.42
3010	4901	C	B									X			U		N	4		-89,443,992.84
3010	4901	C	B									X			U		N	4		-3,049,398.35
3010	4901	C	E									X			U		N	4		81,017,020.49
3010	4901	C	E									X			U		N	4		1,995,259.42
3010	4902	C	E					DISC	BAL			X			U		N		N	16,626,487.35
3010	4902	C	E					DISC	NEW			X			U		N		N	23,435,537.23
3010	4902	C	E					DISC	BAL			X			U		N		N	295,581,756.62
3010	4902	C	E					DISC	NEW			X			U		N		N	556,798,556.68
	Sub-Total, 3010																			**875,769,991.13**
3020	4802	C	B					DISC	NEW			X			U		N	4	N	8,922,179.55
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-2,998,903.24
3020	4802	C	E					DISC	NEW			X			U		N	4	N	-4,498,354.85
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-144,034.94
3020	4802	C	E					DISC	NEW			X			U		N	4	N	-216,052.42
3020	4902	C	E					DISC	BAL			X			U		N		N	-16,626,487.35
3020	4902	C	E					DISC	NEW			X			U		N		N	-23,435,537.23
3020	4902	C	E					DISC	BAL			X			U		N		N	-295,581,756.62
3020	4902	C	E					DISC	NEW			X			U		N		N	-556,798,556.68
	Sub-Total, 3020																			**-891,377,503.78**
3040	4871	D	E									X			U		N			-47,779,604.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	4		604,932,553.14
3050	4801	C	E												U		N	4		15,284,719.55
3050	4871	D	E												U		N			-47,779,604.53
3050	4901	C	E												U		N	4		81,017,020.49
3050	4901	C	E												U		N	4		1,995,259.42
	Sub-Total, 3050																			**655,449,948.07**
3060	4221	D	B			E		DISC				X			U		N	4		-244,075,751.50
3060	4221	D	B			F		DISC				X			U		N	4		-360,371,250.82
3060	4251	D	B			E		DISC				X			U		N	4		-1,170,197.42
3060	4251	D	B			F		DISC				X			U		N	4		-98,169,260.14
	Sub-Total, 3060																			**-703,786,459.88**
3070	4221	D	B			E		DISC				X			U		N	4		244,075,751.50
3070	4221	D	B			F		DISC				X			U		N	4		360,371,250.82
3070	4221	D	E			E		DISC				X			U		N	4		-451,705,450.13
3070	4221	D	E			F		DISC				X			U		N	4		-420,797,198.26
3070	4251	D	B			F		DISC				X			U		N	4		98,169,260.14
3070	4251	D	B			E		DISC				X			U		N	4		1,170,197.42
3070	4251	D	E			E		DISC				X			U		N	4		-895,280.98
3070	4251	D	E			F		DISC				X			U		N	4		-95,907,919.45
	Sub-Total, 3070																			**-265,519,388.94**
3090	4221	D	E			F		DISC							U		N	4		-420,797,198.26
3090	4221	D	E			E		DISC							U		N	4		-451,705,450.13
3090	4251	D	E			F		DISC							U		N	4		-95,907,919.45
3090	4251	D	E			E		DISC							U		N	4		-895,280.98
	Sub-Total, 3090																			**-969,305,848.82**
3100, Obligated balance, start of year																				========== 15,050,605.37
3200, Obligated balance, end of year																				========== -313,855,900.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 1,056,184,561.51
4010	4802	C	B					DISC	NEW			X		U		N	4	N	-8,922,179.55
4010	4802	C	E					DISC	NEW			X		U		N	4	N	4,498,354.85
4010	4802	C	E					DISC	NEW			X		U		N	4	N	216,052.42
4010	4902	C	E					DISC	NEW			X		U		N		N	23,435,537.23
4010	4902	C	E					DISC	NEW			X		U		N		N	556,798,556.68
Sub-Total, 4010																			**576,026,321.63**
4011	4802	C	E					DISC	BAL			X		U		N	4	N	2,998,903.24
4011	4802	C	E					DISC	BAL			X		U		N	4	N	144,034.94
4011	4902	C	E					DISC	BAL			X		U		N		N	16,626,487.35
4011	4902	C	E					DISC	BAL			X		U		N		N	295,581,756.62
Sub-Total, 4011																			**315,351,182.15**
4020, Disc: Total outlays, gross																			========== 891,377,503.78
4030	4222	D	B			F		DISC				X		U		N	4		81,044,195.95
4030	4222	D	E			F		DISC				X		U		N	4		-60,789,569.03
4030	4252	D	E			F		DISC				X		U		N			-736,588,075.35
4030	4277	D	E					DISC				X		U		N			-9,783,381.41
Sub-Total, 4030																			**-726,116,829.84**
4033	4252	D	E			X		DISC				X		U		N			-952,340.59
4033	4266	D	E					DISC				X		U		N			-5,374,003.14
Sub-Total, 4033																			**-6,326,343.73**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -732,443,173.57
4050	4221	D	B			F		DISC				X		U		N	4		360,371,250.82
4050	4221	D	B			E		DISC				X		U		N	4		244,075,751.50
4050	4221	D	E			E		DISC				X		U		N	4		-451,705,450.13
4050	4221	D	E			F		DISC				X		U		N	4		-420,797,198.26
4050	4251	D	B			F		DISC				X		U		N	4		98,169,260.14
4050	4251	D	B			E		DISC				X		U		N	4		1,170,197.42
4050	4251	D	E			E		DISC				X		U		N	4		-895,280.98
4050	4251	D	E			F		DISC				X		U		N	4		-95,907,919.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 010-95-4523 Treasury Account Id: 14- - /X -4523 -000-0
FACTS II User: Patti Thompson / (303) 969-5418 / patti_l_thompson@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4050																			**-265,519,388.94**
4060, Disc: Additional offsets against BA only (total)																				========== -265,519,388.94
4070, Disc: Budget authority, net																				========== 58,221,999.00
4080, Disc: Outlays, net																				========== 158,934,330.21
4180, Budget authority, net (disc. and mand.)																				========== 58,221,999.00
4190, Outlays, net (disc. and mand.)																				========== 158,934,330.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-95-4523 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 875,769,991.13

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 318,786,350.67

1021, Unob Bal: Recov of prior year unpaid obligations 47,779,604.53

1050, Unob Bal: Unobligated balance (total) 366,565,955.20

1100, BA: Disc: Appropriation 61,919,770.00

1130, BA: Disc: Appropriations permanently reduced -3,238,776.00

1132, BA: Disc: Appropriations temporarily reduced -458,995.00

1160, BA: Disc: Appropriation (total) 58,221,999.00

1700, BA: Disc: Spending auth: Collected 732,443,173.57

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 265,519,388.94

1750, BA: Disc: Spending auth: Total 997,962,562.51

1900, Budget authority total (disc. and mand.) 1,056,184,561.51

1930, Total budgetary resources avail (disc. and mand.) 1,422,750,516.71

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 546,980,525.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-95-4523 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	718,837,065.25
3010, Ob Bal: Obligations incurred: Unexpired accounts	875,769,991.13
3020, Ob Bal: Outlays (gross)	-891,377,503.78
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-47,779,604.53
3050, Ob Bal: EOY: Unpaid obligations	655,449,948.07
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-703,786,459.88
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-265,519,388.94
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-969,305,848.82
3100, Obligated balance, start of year	========== 15,050,605.37
3200, Obligated balance, end of year	========== -313,855,900.75

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,056,184,561.51
4010, Disc: Outlays from new authority	576,026,321.63
4011, Disc: Outlays from balances	315,351,182.15
4020, Disc: Total outlays, gross	========== 891,377,503.78
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-726,116,829.84
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,326,343.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 010-95-4523 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -732,443,173.57
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-265,519,388.94
4060, Disc: Additional offsets against BA only (total)																				========== -265,519,388.94
4070, Disc: Budget authority, net																				========== 58,221,999.00
4080, Disc: Outlays, net																				========== 158,934,330.21
4180, Budget authority, net (disc. and mand.)																				========== 58,221,999.00
4190, Outlays, net (disc. and mand.)																				========== 158,934,330.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-5,157,504.41
0900	4801	C	B									X			U		N	4		-640,624,522.76
0900	4801	C	E									X			U		N	4		5,230,170.53
0900	4801	C	E									X			U		N	4		420,703,855.13
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-144.70
0900	4901	C	B									X			U		N	4		-973,623.05
0900	4901	C	B									X			U		N	4		-122,891,727.81
0900	4901	C	E									X			U		N	4		92,550,343.61
0900	4901	C	E									X			U		N	4		603,048.23
0900	4902	C	E					DISC	BAL			X			U		N		N	623,278,123.91
0900	4902	C	E					DISC	BAL			X			U		N		N	297,908.70
Sub-Total, 0900																				**373,015,927.38**

Budgetary Resources

1000	4201	D	B												U		N	4		35,802,809.22
1000	4221	D	B			E		DISC				X			U		N	4		4,640,701.02
1000	4221	D	B			F		DISC				X			U		N	4		530,769,908.39
1000	4222	D	B			F		DISC				X			U		N	4		207,017,205.07
1000	4251	D	B			F		DISC				X			U		N	4		116,422,998.15
1000	4251	D	B			E		DISC				X			U		N	4		5,444.92
1000	4801	C	B									X			U		N	4		-5,157,504.41
1000	4801	C	B									X			U		N	4		-640,624,522.76
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-144.70
1000	4901	C	B									X			U		N	4		-973,623.05
1000	4901	C	B									X			U		N	4		-122,891,727.81
Sub-Total, 1000																				**125,011,544.04**
1020	4801	C	E									P			U		N	4		-139,648.18
1020	4901	D	E									P			U		N	4		139,648.18
Sub-Total, 1020																				**0.00**
1021	4871	D	E									X			U		N			20,780,115.55
1050, Unob Bal: Unobligated balance (total)																				========== 145,791,659.59
1700	4222	D	B			F		DISC				X			U		N	4		-207,017,205.07
1700	4222	D	E			F		DISC				X			U		N	4		135,673,308.98
1700	4252	D	E			F		DISC				X			U		N			626,737,576.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4277	C	E					DISC				X		U		N			-124,234.87
Sub-Total, 1700																			**555,269,445.45**
1701	4221	D	B			E		DISC				X		U		N	4		-4,640,701.02
1701	4221	D	B			F		DISC				X		U		N	4		-530,769,908.39
1701	4221	D	E			F		DISC				X		U		N	4		622,131,545.40
1701	4221	D	E			E		DISC				X		U		N	4		7,611,858.00
1701	4251	D	B			E		DISC				X		U		N	4		-5,444.92
1701	4251	D	B			F		DISC				X		U		N	4		-116,422,998.15
1701	4251	D	E			F		DISC				X		U		N	4		86,022,197.19
Sub-Total, 1701																			**63,926,548.11**
1750, BA: Disc: Spending auth: Total																			========== 619,195,993.56
1900, Budget authority total (disc. and mand.)																			========== 619,195,993.56
1930, Total budgetary resources avail (disc. and mand.)																			========== 764,987,653.15
1941	4610	C	E		A									U		N	4		371,285,096.62
1941	4700	C	E		A									U		N	4		20,686,629.15
Sub-Total, 1941																			**391,971,725.77**

Change in Obl Bal

3000	4801	C	B									X		U		N	4		5,157,504.41
3000	4801	C	B									X		U		N	4		640,624,522.76
3000	4901	C	B									X		U		N	4		973,623.05
3000	4901	C	B									X		U		N	4		122,891,727.81
Sub-Total, 3000																			**769,647,378.03**
3001	4801	C	E									P		U		N	4		139,648.18
3001	4901	D	E									P		U		N	4		-139,648.18
Sub-Total, 3001																			**0.00**
3010	4801	C	B									X		U		N	4		-5,157,504.41
3010	4801	C	B									X		U		N	4		-640,624,522.76
3010	4801	C	E									X		U		N	4		5,230,170.53
3010	4801	C	E									X		U		N	4		420,703,855.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	B					DISC	BAL			X		U			N	4	N	-144.70
3010	4901	C	B									X		U			N	4		-973,623.05
3010	4901	C	B									X		U			N	4		-122,891,727.81
3010	4901	C	E									X		U			N	4		92,550,343.61
3010	4901	C	E									X		U			N	4		603,048.23
3010	4902	C	E					DISC	BAL			X		U			N		N	623,278,123.91
3010	4902	C	E					DISC	BAL			X		U			N		N	297,908.70
Sub-Total, 3010																				**373,015,927.38**
3020	4802	C	B					DISC	BAL			X		U			N	4	N	144.70
3020	4902	C	E					DISC	BAL			X		U			N		N	-623,278,123.91
3020	4902	C	E					DISC	BAL			X		U			N		N	-297,908.70
Sub-Total, 3020																				**-623,575,887.91**
3040	4871	D	E									X		U			N			-20,780,115.55
3050	4801	C	E											U			N	4		139,648.18
3050	4801	C	E											U			N	4		5,230,170.53
3050	4801	C	E											U			N	4		420,703,855.13
3050	4871	D	E											U			N			-20,780,115.55
3050	4901	D	E											U			N	4		-139,648.18
3050	4901	C	E											U			N	4		92,550,343.61
3050	4901	C	E											U			N	4		603,048.23
Sub-Total, 3050																				**498,307,301.95**
3060	4221	D	B			E		DISC				X		U			N	4		-4,640,701.02
3060	4221	D	B			F		DISC				X		U			N	4		-530,769,908.39
3060	4251	D	B			E		DISC				X		U			N	4		-5,444.92
3060	4251	D	B			F		DISC				X		U			N	4		-116,422,998.15
Sub-Total, 3060																				**-651,839,052.48**
3070	4221	D	B			E		DISC				X		U			N	4		4,640,701.02
3070	4221	D	B			F		DISC				X		U			N	4		530,769,908.39
3070	4221	D	E			E		DISC				X		U			N	4		-7,611,858.00
3070	4221	D	E			F		DISC				X		U			N	4		-622,131,545.40
3070	4251	D	B			F		DISC				X		U			N	4		116,422,998.15
3070	4251	D	B			E		DISC				X		U			N	4		5,444.92
3070	4251	D	E			F		DISC				X		U			N	4		-86,022,197.19
Sub-Total, 3070																				**-63,926,548.11**
3090	4221	D	E			F		DISC						U			N	4		-622,131,545.40
3090	4221	D	E			E		DISC						U			N	4		-7,611,858.00
3090	4251	D	E			F		DISC						U			N	4		-86,022,197.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-715,765,600.59**
3100, Obligated balance, start of year																				========== 117,808,325.55
3200, Obligated balance, end of year																				========== -217,458,298.64

BA & O, Net

4000, Disc: Budget authority, gross																				========== 619,195,993.56
4011	4802	C	B					DISC	BAL			X		U			N	4	N	-144.70
4011	4902	C	E					DISC	BAL			X		U			N		N	623,278,123.91
4011	4902	C	E					DISC	BAL			X		U			N		N	297,908.70
	Sub-Total, 4011																			**623,575,887.91**
4020, Disc: Total outlays, gross																				========== 623,575,887.91
4030	4222	D	B			F		DISC				X		U			N	4		207,017,205.07
4030	4222	D	E			F		DISC				X		U			N	4		-135,673,308.98
4030	4252	D	E			F		DISC				X		U			N			-626,737,576.41
4030	4277	C	E					DISC				X		U			N			124,234.87
	Sub-Total, 4030																			**-555,269,445.45**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -555,269,445.45
4050	4221	D	B			F		DISC				X		U			N	4		530,769,908.39
4050	4221	D	B			E		DISC				X		U			N	4		4,640,701.02
4050	4221	D	E			E		DISC				X		U			N	4		-7,611,858.00
4050	4221	D	E			F		DISC				X		U			N	4		-622,131,545.40
4050	4251	D	B			F		DISC				X		U			N	4		116,422,998.15
4050	4251	D	B			E		DISC				X		U			N	4		5,444.92
4050	4251	D	E			F		DISC				X		U			N	4		-86,022,197.19
	Sub-Total, 4050																			**-63,926,548.11**
4060, Disc: Additional offsets against BA only (total)																				========== -63,926,548.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Interior Franchise Fund
Treasury Account: Interior Franchise Fund
Budget Account Id: 010-95-4529 Treasury Account Id: 14- - /X -4529 -000-0
FACTS II User: Patricia Ulm-mazer / (303) 969-6614 / pat_a_ulm-mazer@nbc.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 68,306,442.46
4190, Outlays, net (disc. and mand.)																				========== 68,306,442.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Interior Franchise Fund
Treasury Account:
Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 373,015,927.38

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 125,011,544.04

1021, Unob Bal: Recov of prior year unpaid obligations 20,780,115.55

1050, Unob Bal: Unobligated balance (total) ========== 145,791,659.59

1700, BA: Disc: Spending auth: Collected 555,269,445.45

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 63,926,548.11

1750, BA: Disc: Spending auth: Total ========== 619,195,993.56

1900, Budget authority total (disc. and mand.) ========== 619,195,993.56

1930, Total budgetary resources avail (disc. and mand.) ========== 764,987,653.15

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 391,971,725.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Interior Franchise Fund
Treasury Account:
Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	769,647,378.03
3010, Ob Bal: Obligations incurred: Unexpired accounts	373,015,927.38
3020, Ob Bal: Outlays (gross)	-623,575,887.91
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,780,115.55
3050, Ob Bal: EOY: Unpaid obligations	498,307,301.95
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-651,839,052.48
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-63,926,548.11
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-715,765,600.59
3100, Obligated balance, start of year	========== 117,808,325.55
3200, Obligated balance, end of year	========== -217,458,298.64

BA & O, Net

4000, Disc: Budget authority, gross	========== 619,195,993.56
4011, Disc: Outlays from balances	623,575,887.91
4020, Disc: Total outlays, gross	========== 623,575,887.91
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-555,269,445.45
4040, Disc: Offsets against gross BA and outlays (total)	========== -555,269,445.45
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-63,926,548.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Department-Wide Programs
Budget Account: Account Total, Interior Franchise Fund
Treasury Account:
Budget Account Id: 010-95-4529 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -63,926,548.11
4080, Disc: Outlays, net																				========== 68,306,442.46
4190, Outlays, net (disc. and mand.)																				========== 68,306,442.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	14,338,552,395.38

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	6,457,292,566.96
1010, Unob Bal: Transferred to other accounts	-98,688,497.03
1011, Unob Bal: Transferred from other accounts	94,799,566.53
1012, Unob Bal: Transfers betw expired\unexpired accts	3,511,622.42
1021, Unob Bal: Recov of prior year unpaid obligations	421,512,886.96
1022, Unob Bal: Capital transfer to general fund	-1,910,138.73
1050, Unob Bal: Unobligated balance (total)	========== 6,876,518,007.11
1100, BA: Disc: Appropriation	11,318,821,027.04
1101, BA: Disc: Appropriation (special or trust fund)	1,181,276,832.02
1120, BA: Disc: Approps transferred to other accounts	-1,545,380,215.47
1121, BA: Disc: Approps transferred from other accounts	1,548,159,113.73
1130, BA: Disc: Appropriations permanently reduced	-324,920,010.00
1131, BA: Disc: Unob bal of approps permanently reduced	-2,042,779.17
1132, BA: Disc: Appropriations temporarily reduced	-52,804,059.00
1134, BA: Disc: Appropriations precluded from obligation	-86,226,000.00
1160, BA: Disc: Appropriation (total)	========== 12,036,883,909.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200, BA: Mand: Appropriation																				1,165,735,452.47
1201, BA: Mand: Appropriation (special or trust fund)																				5,730,201,903.30
1220, BA: Mand: Approps transferred to other accounts																				-231,464,268.61
1221, BA: Mand: Approps transferred from other accounts																				22,069,817.12
1230, BA: Mand: New\Unob bal of approps perm reduced																				-7,247,831.34
1232, BA: Mand: New\Unob bal of approps temp reduced																				-58,380,849.00
1260, BA: Mand: Appropriations (total)																				========== 6,620,914,223.94
1700, BA: Disc: Spending auth: Collected																				2,930,966,204.49
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				577,275,840.42
1710, BA: Disc: Spending auth: Trans to other accounts																				-55,642,741.84
1711, BA: Disc: Spending auth: Trans from other accounts																				55,674,902.58
1723, BA: Disc: Spending auth: New\Unob bal temp reduced																				-11,139,946.00
1750, BA: Disc: Spending auth: Total																				========== 3,497,134,259.65
1800, BA: Mand: Spending auth: Collected																				414,343,402.82
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-38,716.41
1850, BA: Mand: Spending auth: Total																				========== 414,304,686.41
1900, Budget authority total (disc. and mand.)																				========== 22,569,237,079.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 29,445,755,086.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-937,796,740.86
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				14,219,102,067.25
1951, Unob Bal: Memo: Unob bal expiring (sp and trust)																				1,127,586.09
1952, Unob Bal: Memo: Expired unob bal carry forward,SOY																				5,712,804.52
1953, Unob Bal: Memo: Expired unob bal carry forward,EOY																				4,985,579.27

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,575,800,837.84
3010, Ob Bal: Obligations incurred: Unexpired accounts	14,338,552,395.38
3011, Ob Bal: Obligations incurred: Expired accounts	13,776,421.55
3020, Ob Bal: Outlays (gross)	-15,818,587,346.77
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-421,512,886.96
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-28,576,458.26
3050, Ob Bal: EOY: Unpaid obligations	8,659,452,962.78
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,737,352,281.08
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-577,237,124.01
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	79,791,752.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,234,797,653.09
3100, Obligated balance, start of year	========== 7,838,448,556.76
3200, Obligated balance, end of year	========== 5,424,655,309.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 15,534,018,168.80
4010, Disc: Outlays from new authority	6,075,885,979.67
4011, Disc: Outlays from balances	4,988,788,392.72
4020, Disc: Total outlays, gross	========== 11,064,674,372.39
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,361,086,298.17
4031, Disc: Offsets, BA and OL: Collect, int, Fed secur	-129.31
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-651,271,274.66
4040, Disc: Offsets against gross BA and outlays (total)	========== -3,012,357,702.14
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-577,275,840.42
4052, Disc: Offset, BA: Collection cred to expired accts	81,391,497.65
4060, Disc: Additional offsets against BA only (total)	========== -495,884,342.77
4070, Disc: Budget authority, net	========== 12,025,776,123.89
4080, Disc: Outlays, net	========== 8,052,316,670.25
4090, Mand: Budget authority, gross	========== 7,035,218,910.35
4100, Mand: Outlays from new authority	2,339,904,632.80
4101, Mand: Outlays from balances	2,414,008,341.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110, Mand: Total outlays, gross																			4,753,912,974.38
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-13,425,059.65
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																			-270,191.04
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-400,648,152.13
4130, Mand: Offsets against gross BA and outlays (total)																			========== -414,343,402.82
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			38,716.41
4150, Mand: Additional offsets against BA only (total)																			========= 38,716.41
4160, Mand: Budget authority, net																			========== 6,620,914,223.94
4170, Mand: Outlays, net																			========== 4,339,569,571.56
4180, Budget authority, net (disc. and mand.)																			========== 18,646,690,347.83
4190, Outlays, net (disc. and mand.)																			========== 12,391,886,241.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2013 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of the Interior
Budget Bureau: Agency Total, Non-Financing Accounts Department of the Interior
Budget Account: Agency Total, Non-Financing Accounts Department of the Interior
Treasury Account:
Budget Account Id: 010- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
6,652,968,050.74

5001, Memo: Invest, EOY: Fed securities: Par value
7,308,874,246.77

5010, Memo: Invest, SOY: nonFed securities: Market val
588,862,699.47

5011, Memo: Invest, EOY: nonFed securities: Market val
608,807,330.57

5091, Memo: Unavail balance, EOY: Offsetting collections
11,139,946.00

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Program Activity Total Obligations

0900, Total new obligations 5,551,177.78

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 57,237,582.68
1050, Unob Bal: Unobligated balance (total) ========== 57,237,582.68

1400, BA: Mand: Borrowing authority 4,027,605.00
1440, BA: Mand: Borrowing authority (total) ========== 4,027,605.00

1800, BA: Mand: Spending auth: Collected 9,415,448.83
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 1,853,730.64
1850, BA: Mand: Spending auth: Total ========== 11,269,179.47

1900, Budget authority total (disc. and mand.) ========== 15,296,784.47

1930, Total budgetary resources avail (disc. and mand.) ========== 72,534,367.15

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 66,983,189.37

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Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	5,551,177.78
3020, Ob Bal: Outlays (gross)	-4,799,828.09
3050, Ob Bal: EOY: Unpaid obligations	751,349.69
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,491,078.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,853,730.64
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,344,808.64
3100, Obligated balance, start of year	========== -4,491,078.00
3200, Obligated balance, end of year	========== -5,593,458.95

BA & O, Net

4090, Mand: Budget authority, gross	========== 15,296,784.47
4110, Mand: Total outlays, gross	4,799,828.09
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-3,456,201.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,959,247.83
4130, Mand: Offsets against gross BA and outlays (total)	========== -9,415,448.83
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,853,730.64
4150, Mand: Additional offsets against BA only (total)	========== -1,853,730.64
4160, Mand: Budget authority, net	========== 4,027,605.00

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4170, Mand: Outlays, net																				========== -4,615,620.74
4180, Budget authority, net (disc. and mand.)																				========== 4,027,605.00
4190, Outlays, net (disc. and mand.)																				========== -4,615,620.74